# **Georgia Technology Authority**

# **GTA's Experience with IT Governance**

Presentation to Senate Unified Courts Technology Study Committee November 7, 2014





# **Agenda**

- What is the Georgia Technology Authority?
- What is GETS?
- Lessons learned
- Observations & recommendations



# What is the Georgia Technology Authority?

- State authority
  - Self-funded through data sales & administrative fees
  - No directly appropriated state funds
- Limited authority over executive branch agencies
  - No authority over Legislative, Judicial, Constitutional, Regents
- Manage the state's central IT infrastructure:
  - Data center, network and telecomm services, security
- Establish standards and policies for state IT
- Promote an enterprise approach to state IT
- Provide oversight on large IT projects



# **GTA's Responsibilities**

# Managing State Technology Resources

- Data centers
- Servers
- Mainframes
- PCs and laptops

- Wide- and local-area networks
- Telecommunications
- Technology personnel

# Enterprise Governance and Planning

- Statewide policies, standards, guidelines
- Budget coordination
- Business continuity

- Training
- IT portfolio management
- Annual State IT report
- Information security

State Portal (Georgia.gov)

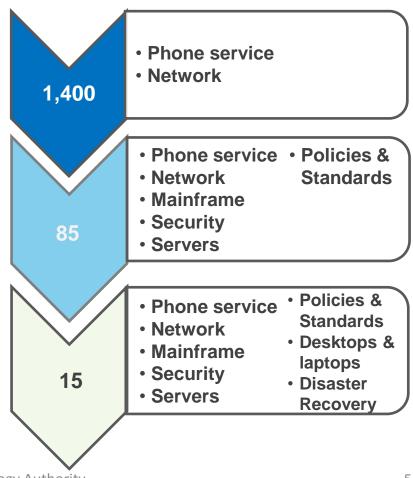


# **GTA Customers – GTA Services**

# Who we serve

# 1,400 – At Will 100,000+ users 85 - Executive Branch 58,000+ users 15 - GETS 36,000+ users

# Services provided





# Georgia Enterprise Technology Services (GETS)

#### Purpose

To modernize the state's IT infrastructure and allow better management of IT resources so government can meet its service obligations to Georgia's citizens.

#### Objectives

- Secure state data
- Consolidate state's IT infrastructure
- Replace aging infrastructure
- Provide robust disaster recovery
- Stable and reliable operating environment
- Predictable spend

#### **GTA Role**

- Manage service provider performance
- Ensure competitive pricing and quality service delivery
- Manage relationships with customers

#### Role of Agencies

- Manage consumption of GETS services
- Balance business and technology requirements
- Live within OPB budget parameters



### **GETS** facts

- Over 100,000 users spread across 1,400 state agencies and municipalities for managed network services
- 35,000 IT infrastructure end users
- 47,000 e-mail accounts
- Nearly 1 Petabyte of storage space = 20 million
  4-drawer file cabinets, or 13.3 years of HD video
- 3,500 servers
- Base case: \$181 million savings estimated over 10-year term



## **Lessons We Learned**

- The pace of change in IT requires agility, flexibility,
  & constant investment
- Good project management reduces failures
- Contract management requires a commitment
- Service level agreements can be helpful if they are meaningful
- Involve stakeholders from the beginning and keep them involved
- Communication is a two-way street
- Adopt a collaborative approach to everything (stakeholders, vendors)
- Integration requires modernization

# Georgia

#### **Observations**

#### Common themes we've heard...

- Multitude of systems, independently created, lacking interoperability
- Differing business needs have led to custom systems
- Need for cross-boundary access to critical data
- Lack of funding at both state & local levels
- Data reliability questions due to re-keying, staff capabilities, lack of training
- JIEM and NIEM data standards, but still lacking common data definitions
- Data ownership issues
- Privacy & security concerns
- Uneven IT capabilities
- Lacking a strategic plan to guide development
- Vendor driven solutions
- It's not an IT problem



# Recommendations

- Determine the common business problem
- Strategic planning
- "Integrated" vs. "unified"
- Don't think in terms of one monolithic system
- Start small, leverage success
- Create accountability
- Buy a service, not a technology
- Use the market to drive best in class solutions
- Keep working towards common data standards
- Build in security / privacy needs from the start
- Plan & budget for ongoing training
- Consider the cost savings can be a selling point



# **What GTA Offers**

- Experience and insights
- Statewide convenience contracts
- Data center space
- Connectivity
- Data exchange



