

## House Bill 77 (AS PASSED HOUSE AND SENATE)

By: Representative Ralston of the 7<sup>th</sup>, Jones of the 46<sup>th</sup>, O'Neal of the 146<sup>th</sup>, England of the 108<sup>th</sup>, Collins of the 27<sup>th</sup>, and others

**A BILL TO BE ENTITLED  
AN ACT**

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2010 and ending June 30, 2011, known as the general appropriations Act, approved June 4, 2010, as House Bill 948, Act No. 684, Ga. Laws 2010, Volume One, Book Two Appendix, commencing at Page 1 of 164, so as to make, provide and change certain appropriations for the operation of state government its departments, boards, bureaus, commissions, institutions, and other agencies, and for the university system, common schools, counties, municipalities, political subdivisions and for all other governmental activities, projects and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

**BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:**

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2010 and ending June 30, 2011, known as the general appropriations Act, approved June 4, 2010, as House Bill 948, Act No. 684, Ga. Laws 2010, Volume One, Book Two Appendix, commencing at Page 1 of 164, is amended by striking everything following the short caption and substituting in lieu thereof the following:

That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2010 and ending June 30, 2011, as prescribed hereinafter for such fiscal year:

<b>1</b>	<b>Total Funds</b>	<b>\$39,674,120,279</b>
<b>2</b>	<b>Federal Funds and Grants</b>	<b>\$11,383,805,649</b>
<b>3</b>	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$94,324,807
<b>4</b>	Child Care and Development Block Grant (CFDA 93.575)	\$137,772,708
<b>5</b>	Community Mental Health Services Block Grant (CFDA 93.958)	\$13,383,988
<b>6</b>	Community Service Block Grant (CFDA 93.569)	\$17,312,159
<b>7</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,143,659,442
<b>8</b>	Foster Care Title IV-E (CFDA 93.658)	\$73,660,922
<b>9</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$24,627,737
<b>10</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$21,823,532
<b>11</b>	Medical Assistance Program (CFDA 93.778)	\$5,244,478,774
<b>12</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$51,433,454
<b>13</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$3,112,268
<b>14</b>	Social Services Block Grant (CFDA 93.667)	\$92,673,216
<b>15</b>	State Children's Insurance Program (CFDA 93.767)	\$246,071,935
<b>16</b>	TANF Block Grant - Unobligated Balance	\$35,215,991
<b>17</b>	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$25,800,000
<b>18</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$380,511,389
<b>19</b>	Federal Funds Not Specifically Identified	\$3,777,943,327
<b>20</b>	<b>Federal Recovery Funds</b>	<b>\$1,747,738,061</b>
<b>21</b>	Child Care and Development Block Grant (ARRA) (CFDA 93.575)	\$55,042,413
<b>22</b>	Foster Care Title IV-E (ARRA) (CFDA 93.658)	\$2,860,759
<b>23</b>	Medical Assistance Program (ARRA) (CFDA 93.778)	\$608,624,254
<b>24</b>	Federal Recovery Funds Not Specifically Identified	\$1,081,210,635
<b>25</b>	<b>Other Funds</b>	<b>\$5,019,452,984</b>
<b>26</b>	Agency Funds	\$2,607,320,891

27	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
28	Other Funds - Not Specifically Identified	\$323,294,118
29	Prior Year Funds - Other	\$17,238,070
30	Prior Year funds – State General Funds	\$81,609,231
31	Records Center Storage Fee	\$435,771
32	Research Funds	\$1,850,168,379
33	<b>State Funds</b>	<b>\$18,063,622,184</b>
34	Brain and Spinal Injury Trust Fund	\$1,960,848
35	Hospital Provider Payment	\$215,766,054
36	Lottery Funds	\$1,158,703,915
37	Motor Fuel Funds	\$852,687,517
38	Nursing Home Provider Fees	\$131,321,939
39	RSR for K-12	\$152,157,908
40	State General Funds	\$15,404,225,174
41	Tobacco Settlement Funds	\$146,798,829
42	<b>Intra-State Government Transfers</b>	<b>\$3,459,501,401</b>
43	Health Insurance Payments	\$2,931,384,297
44	Medicaid Services Payments - Other Agencies	\$296,472,507
45	Other Intra-State Government Payments	\$49,907,930
46	Retirement Payments	\$45,277,068
47	Self Insurance Trust Fund Payments	\$136,459,599

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**Section 1: Georgia Senate**

48	<b>Total Funds</b>	<b>\$9,773,562</b>
49	<b>State Funds</b>	<b>\$9,773,562</b>
50	State General Funds	\$9,773,562

1.1. Lieutenant Governor's Office

51	Total Funds	\$1,169,842
52	State Funds	\$1,169,842
53	State General Funds	\$1,169,842

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
54	Amount from prior Appropriation Act (HB948)	\$1,195,129
55	Increase the employer share to the State Health Benefit Plan for state employees.	\$18,577
56	Reduce funds for operations.	(\$43,864)
57	Amount appropriated in this Act	\$1,169,842

1.2. Secretary of the Senate's Office

58	Total Funds	\$1,066,629
59	State Funds	\$1,066,629
60	State General Funds	\$1,066,629

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
61	Amount from prior Appropriation Act (HB948)	\$1,095,925
62	Increase the employer share to the State Health Benefit Plan for state employees.	\$14,541
63	Reduce funds for operations.	(\$43,837)
64	Amount appropriated in this Act	\$1,066,629

1.3. Senate

65	Total Funds	\$6,635,722
66	State Funds	\$6,635,722
67	State General Funds	\$6,635,722

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
68	Amount from prior Appropriation Act (HB948)	\$6,743,289
69	Increase the employer share to the State Health Benefit Plan for state employees.	\$92,138
70	Reduce funds for operations.	(\$199,705)
71	Amount appropriated in this Act	\$6,635,722

1.4. Senate Budget and Evaluation Office

*Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.*

72	Total Funds	\$901,369
73	State Funds	\$901,369
74	State General Funds	\$901,369

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
75	Amount from prior Appropriation Act (HB948)	\$921,832
76	Increase the employer share to the State Health Benefit Plan for state employees.	\$16,410
77	Reduce funds for operations.	(\$36,873)
78	Amount appropriated in this Act	\$901,369

**Section 2: Georgia House of Representatives**

79	<b>Total Funds</b>	<b>\$17,093,475</b>
80	<b>State Funds</b>	<b>\$17,093,475</b>
81	State General Funds	\$17,093,475

2.1. House of Representatives

82	Total Funds	\$17,093,475
83	State Funds	\$17,093,475
84	State General Funds	\$17,093,475

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
85	Amount from prior Appropriation Act (HB948)	\$17,317,593
86	Increase the employer share to the State Health Benefit Plan for state employees.	\$243,225
87	Reduce funds for operations.	(\$467,343)
88	Amount appropriated in this Act	\$17,093,475

**Section 3: Georgia General Assembly Joint Offices**

89	<b>Total Funds</b>	<b>\$8,478,193</b>
90	<b>State Funds</b>	<b>\$8,478,193</b>
91	State General Funds	\$8,478,193

3.1. Ancillary Activities

*Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.*

92	Total Funds	\$3,408,577
93	State Funds	\$3,408,577
94	State General Funds	\$3,408,577

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
95	Amount from prior Appropriation Act (HB948)	\$3,022,951
96	Increase the employer share to the State Health Benefit Plan for state employees.	\$23,640
97	Reduce funds for operations.	(\$138,014)
98	Provide funds to offset anticipated FY 2011 expenses related to redistricting.	\$500,000
99	Amount appropriated in this Act	\$3,408,577

3.2. Legislative Fiscal Office

*Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.*

100	Total Funds	\$2,240,724
101	State Funds	\$2,240,724
102	State General Funds	\$2,240,724

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
103	Amount from prior Appropriation Act (HB948)	\$2,458,647
104	Reflect an adjustment in telecommunications expenses.	(\$132,495)
105	Reflect an adjustment in the Workers' Compensation premium.	(\$425)
106	Increase the employer share to the State Health Benefit Plan for state employees.	\$23,014
107	Reduce funds for operations.	(\$108,017)
108	Amount appropriated in this Act	\$2,240,724

3.3. Office of Legislative Counsel

*Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.*

<b>109</b>	Total Funds	\$2,828,892
<b>110</b>	State Funds	\$2,828,892
<b>111</b>	State General Funds	\$2,828,892

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>112</b> Amount from prior Appropriation Act (HB948)	\$2,854,797	\$2,854,797
<b>113</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$54,095	\$54,095
<b>114</b> Reduce funds for operations.	(\$80,000)	(\$80,000)
<b>115</b> Amount appropriated in this Act	\$2,828,892	\$2,828,892

**Section 4: Audits and Accounts, Department of**

<b>116</b>	<b>Total Funds</b>	<b>\$30,003,456</b>
<b>117</b>	<b>State Funds</b>	<b>\$29,311,286</b>
<b>118</b>	State General Funds	\$29,311,286
<b>119</b>	<b>Intra-State Government Transfers</b>	<b>\$692,170</b>
<b>120</b>	Other Intra-State Government Payments	\$692,170

4.1. Audit and Assurance Services

*Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.*

<b>121</b>	Total Funds	\$26,362,474
<b>122</b>	State Funds	\$25,670,304
<b>123</b>	State General Funds	\$25,670,304
<b>124</b>	Intra-State Government Transfers	\$692,170
<b>125</b>	Other Intra-State Government Payments	\$692,170

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>126</b> Amount from prior Appropriation Act (HB948)	\$26,307,561	\$26,909,731
<b>127</b> Reflect an adjustment in the Workers' Compensation premium.	(\$8,788)	(\$8,788)
<b>128</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$477,171	\$477,171
<b>129</b> Reduce personal services by holding 6 vacancies and not filling anticipated vacancies due to retirements and attrition.	(\$656,000)	(\$656,000)
<b>130</b> Reduce operating expenses, forgo training and development and reduce the number of audits that require travel.	(\$275,000)	(\$275,000)
<b>131</b> Recognize reduction in computer charges.	(\$124,640)	(\$124,640)
<b>132</b> Reduce telecommunications expenses and contractual services.	(\$50,000)	(\$50,000)
<b>133</b> Recognize other funds from the Department of Community Affairs for audits of Regional Commissions.	\$0	\$90,000
<b>134</b> Amount appropriated in this Act	\$25,670,304	\$26,362,474

4.2. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.*

<b>135</b>	Total Funds	\$1,549,313
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<b>136</b>	State Funds	\$1,549,313
<b>137</b>	State General Funds	\$1,549,313

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
		Total Funds
<b>138</b>	Amount from prior Appropriation Act (HB948)	\$1,564,259
<b>139</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$394)
<b>140</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$25,448
<b>141</b>	Reduce personal services by maintaining 1 vacancy.	(\$22,000)
<b>142</b>	Reduce regular operating, computer charges and telecommunications charges due to reduced need from a reduced workforce.	(\$18,000)
<b>143</b>	Amount appropriated in this Act	\$1,549,313

**4.3. Legislative Services**

*Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.*

<b>144</b>	Total Funds	\$162,712
<b>145</b>	State Funds	\$162,712
<b>146</b>	State General Funds	\$162,712

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
		Total Funds
<b>147</b>	Amount from prior Appropriation Act (HB948)	\$121,542
<b>148</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$1,170
<b>149</b>	Provide funds to carry out tax expenditure report requirements pursuant to SB 206, 2010 Session.	\$40,000
<b>150</b>	Amount appropriated in this Act	\$162,712

**4.4. Statewide Equalized Adjusted Property Tax Digest**

*Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.*

<b>151</b>	Total Funds	\$1,928,957
<b>152</b>	State Funds	\$1,928,957
<b>153</b>	State General Funds	\$1,928,957

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
		Total Funds
<b>154</b>	Amount from prior Appropriation Act (HB948)	\$1,940,654
<b>155</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$657)
<b>156</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$33,960
<b>157</b>	Reduce personal services.	(\$25,000)
<b>158</b>	Reduce funds for operating and computer expenses.	(\$20,000)
<b>159</b>	Amount appropriated in this Act	\$1,928,957

**Section 5: Appeals, Court of**

<b>160</b>	<b>Total Funds</b>	<b>\$12,841,729</b>
<b>161</b>	<b>Other Funds</b>	<b>\$150,000</b>
<b>162</b>	Other Funds - Not Specifically Identified	\$150,000
<b>163</b>	<b>State Funds</b>	<b>\$12,691,729</b>
<b>164</b>	State General Funds	\$12,691,729

**5.1. Court of Appeals**

*Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.*

<b>165</b>	Total Funds	\$12,841,729
<b>166</b>	Other Funds	\$150,000
<b>167</b>	Other Funds - Not Specifically Identified	\$150,000
<b>168</b>	State Funds	\$12,691,729
<b>169</b>	State General Funds	\$12,691,729

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
		Total Funds
<b>170</b>	Amount from prior Appropriation Act (HB948)	\$12,531,853
<b>171</b>	Reflect an adjustment in telecommunications expenses.	(\$912)
<b>172</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$296)
<b>173</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$213,772
<b>174</b>	Reduce administrative personnel and operating expenses.	(\$52,688)
<b>175</b>	Amount appropriated in this Act	\$12,691,729

**Section 6: Judicial Council**

<b>176</b>	<b>Total Funds</b>	<b>\$16,141,595</b>
<b>177</b>	<b>Federal Funds and Grants</b>	<b>\$2,552,935</b>
<b>178</b>	Federal Funds Not Specifically Identified	\$2,552,935
<b>179</b>	<b>Other Funds</b>	<b>\$619,295</b>
<b>180</b>	Agency Funds	\$350,390
<b>181</b>	Other Funds - Not Specifically Identified	\$268,905
<b>182</b>	<b>State Funds</b>	<b>\$12,969,365</b>
<b>183</b>	State General Funds	\$12,969,365

**6.1. Georgia Office of Dispute Resolution**

*Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.*

<b>184</b>	Total Funds	\$237,903
<b>185</b>	Other Funds	\$172,890
<b>186</b>	Agency Funds	\$172,890
<b>187</b>	State Funds	\$65,013
<b>188</b>	State General Funds	\$65,013

**6.2. Institute of Continuing Judicial Education**

*Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.*

<b>189</b>	Total Funds	\$664,289
<b>190</b>	Other Funds	\$177,500
<b>191</b>	Agency Funds	\$177,500
<b>192</b>	State Funds	\$486,789
<b>193</b>	State General Funds	\$486,789

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
		Total Funds
<b>194</b>	Amount from prior Appropriation Act (HB948)	\$507,072
<b>195</b>	Reduce funds.	(\$20,283)



<b>196</b>	Amount appropriated in this Act	\$486,789	\$664,289
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**6.3. Judicial Council**

*Purpose: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the Councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, the Children and Family Courts division; and to support the Committee on Justice for Children.*

<b>197</b>	Total Funds		\$14,326,194
<b>198</b>	Federal Funds and Grants		\$2,552,935
<b>199</b>	Federal Funds Not Specifically Identified		\$2,552,935
<b>200</b>	Other Funds		\$268,905
<b>201</b>	Other Funds - Not Specifically Identified		\$268,905
<b>202</b>	State Funds		\$11,504,354
<b>203</b>	State General Funds		\$11,504,354

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>204</b>	Amount from prior Appropriation Act (HB948)	\$12,059,516	\$14,881,356
<b>205</b>	Reflect an adjustment in telecommunications expenses.	(\$70,691)	(\$70,691)
<b>206</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$588)	(\$588)
<b>207</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$98,498	\$98,498
<b>208</b>	Reduce personal services and operating expenses, to be spread among all Judicial Council subprograms. (CC:Exempt accountability courts.)	(\$482,381)	(\$482,381)
<b>209</b>	Reduce funds to reflect a rental payment credit from the Georgia Building Authority.	(\$100,000)	(\$100,000)
<b>210</b>	Amount appropriated in this Act	----- \$11,504,354	----- \$14,326,194

**6.4. Judicial Qualifications Commission**

*Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.*

<b>211</b>	Total Funds		\$347,709
<b>212</b>	State Funds		\$347,709
<b>213</b>	State General Funds		\$347,709

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>214</b>	Amount from prior Appropriation Act (HB948)	\$251,749	\$251,749
<b>215</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$4,226	\$4,226
<b>216</b>	Provide funds for expenses related to the investigation and prosecution of judges. (CC:Provide funds for outstanding legal bills (\$56,734) and operations and prosecutions of three judges, for the rest of FY 2011 (\$35,000). )	\$91,734	\$91,734
<b>217</b>	Amount appropriated in this Act	----- \$347,709	----- \$347,709

**6.5. Resource Center**

*Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.*

<b>218</b>	Total Funds		\$565,500
<b>219</b>	State Funds		\$565,500
<b>220</b>	State General Funds		\$565,500

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*



		<u>State Funds</u>	<u>Total Funds</u>
<b>221</b>	Amount from prior Appropriation Act (HB948)	\$565,500	\$565,500
<b>222</b>	Amount appropriated in this Act	----- \$565,500	\$565,500

**Section 7: Juvenile Courts**

<b>223</b>	<b>Total Funds</b>	<b>\$7,210,220</b>
<b>224</b>	<b>Federal Funds and Grants</b>	<b>\$447,456</b>
<b>225</b>	Federal Funds Not Specifically Identified	\$447,456
<b>226</b>	<b>State Funds</b>	<b>\$6,762,764</b>
<b>227</b>	State General Funds	\$6,762,764

7.1. Council of Juvenile Court Judges

*Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.*

<b>228</b>	Total Funds	\$1,909,659
<b>229</b>	Federal Funds and Grants	\$447,456
<b>230</b>	Federal Funds Not Specifically Identified	\$447,456
<b>231</b>	State Funds	\$1,462,203
<b>232</b>	State General Funds	\$1,462,203

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>233</b>	Amount from prior Appropriation Act (HB948)	\$1,464,821	\$1,912,277
<b>234</b>	Reflect an adjustment in telecommunications expenses.	(\$2,491)	(\$2,491)
<b>235</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$24,637	\$24,637
<b>236</b>	Eliminate funding for one vacant administrative assistant position.	(\$24,764)	(\$24,764)
<b>237</b>	Amount appropriated in this Act	----- \$1,462,203	\$1,909,659

7.2. Grants to Counties for Juvenile Court Judges

*Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges' salaries.*

<b>238</b>	Total Funds	\$5,300,561
<b>239</b>	State Funds	\$5,300,561
<b>240</b>	State General Funds	\$5,300,561

**Section 8: Prosecuting Attorneys**

<b>241</b>	<b>Total Funds</b>	<b>\$58,289,561</b>
<b>242</b>	<b>Other Funds</b>	<b>\$1,802,127</b>
<b>243</b>	Other Funds - Not Specifically Identified	\$1,802,127
<b>244</b>	<b>State Funds</b>	<b>\$56,487,434</b>
<b>245</b>	State General Funds	\$56,487,434

8.1. Council of Superior Court Clerks

*Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of Superior Court clerks.*

<b>246</b>	Total Funds	\$199,952
<b>247</b>	State Funds	\$199,952
<b>248</b>	State General Funds	\$199,952

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>249</b>	Amount from prior Appropriation Act (HB948)	\$208,283	\$208,283
<b>250</b>	Reduce operating expenses.	(\$8,331)	(\$8,331)

<b>251</b>	Amount appropriated in this Act	\$199,952	\$199,952
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**8.2. District Attorneys**

*Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.*

<b>252</b>	Total Funds		\$52,906,389
<b>253</b>	Other Funds		\$1,802,127
<b>254</b>	Other Funds - Not Specifically Identified		\$1,802,127
<b>255</b>	State Funds		\$51,104,262
<b>256</b>	State General Funds		\$51,104,262

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>257</b>	Amount from prior Appropriation Act (HB948)	\$50,355,569	\$52,157,696
<b>258</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$1,007,693	\$1,007,693
<b>259</b>	Reduce personal services and operating expenses.	(\$259,000)	(\$259,000)
<b>260</b>	Amount appropriated in this Act	\$51,104,262	\$52,906,389

**8.3. Prosecuting Attorney's Council**

*Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.*

<b>261</b>	Total Funds		\$5,183,220
<b>262</b>	State Funds		\$5,183,220
<b>263</b>	State General Funds		\$5,183,220

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>264</b>	Amount from prior Appropriation Act (HB948)	\$5,203,222	\$5,203,222
<b>265</b>	Reflect an adjustment in telecommunications expenses.	(\$4,954)	(\$4,954)
<b>266</b>	Reflect an adjustment in the Workers' Compensation premium.	\$12,323	\$12,323
<b>267</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$56,717	\$56,717
<b>268</b>	Reduce personal services and operating expenses.	(\$21,000)	(\$21,000)
<b>269</b>	Reduce funds to reflect a revised rental rate effective March 1, 2011.	(\$63,088)	(\$63,088)
<b>270</b>	Amount appropriated in this Act	\$5,183,220	\$5,183,220

**Section 9: Superior Courts**

<b>271</b>	<b>Total Funds</b>		<b>\$57,821,988</b>
<b>272</b>	<b>State Funds</b>		<b>\$57,821,988</b>
<b>273</b>	State General Funds		\$57,821,988

**9.1. Council of Superior Court Judges**

*Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.*

<b>274</b>	Total Funds		\$1,195,160
<b>275</b>	State Funds		\$1,195,160
<b>276</b>	State General Funds		\$1,195,160

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>277</b>	Amount from prior Appropriation Act (HB948)	\$1,232,886	\$1,232,886
<b>278</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$8,575)	(\$8,575)
<b>279</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$20,164	\$20,164
<b>280</b>	Eliminate funding for one vacant paralegal position.	(\$49,315)	(\$49,315)

<b>281</b>	Amount appropriated in this Act	\$1,195,160	\$1,195,160
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**9.2. Judicial Administrative Districts**

*Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.*

<b>282</b>	Total Funds		\$2,172,122
<b>283</b>	State Funds		\$2,172,122
<b>284</b>	State General Funds		\$2,172,122

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>285</b>	Amount from prior Appropriation Act (HB948)	\$2,126,495	\$2,126,495
<b>286</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$45,627	\$45,627
<b>287</b>	Amount appropriated in this Act	\$2,172,122	\$2,172,122

**9.3. Superior Court Judges**

*Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.*

<b>288</b>	Total Funds		\$54,454,706
<b>289</b>	State Funds		\$54,454,706
<b>290</b>	State General Funds		\$54,454,706

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>291</b>	Amount from prior Appropriation Act (HB948)	\$53,955,549	\$53,955,549
<b>292</b>	Reflect an adjustment in telecommunications expenses.	(\$52,264)	(\$52,264)
<b>293</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$929,555	\$929,555
<b>294</b>	Eliminate funding for three vacant clerk positions.	(\$226,824)	(\$226,824)
<b>295</b>	Adjust funding for continuing judicial education travel funds to align budget and expenditures.	(\$128,073)	(\$128,073)
<b>296</b>	Reduce fringe benefits to reflect judge vacancies in July and August 2011.	(\$23,237)	(\$23,237)
<b>297</b>	Amount appropriated in this Act	\$54,454,706	\$54,454,706

**Section 10: Supreme Court**

<b>298</b>	<b>Total Funds</b>		<b>\$8,426,027</b>
<b>299</b>	<b>Other Funds</b>		<b>\$554,931</b>
<b>300</b>	Other Funds - Not Specifically Identified		\$554,931
<b>301</b>	<b>State Funds</b>		<b>\$7,871,096</b>
<b>302</b>	State General Funds		\$7,871,096

**10.1. Supreme Court of Georgia**

*Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.*

<b>303</b>	Total Funds		\$8,426,027
<b>304</b>	Other Funds		\$554,931
<b>305</b>	Other Funds - Not Specifically Identified		\$554,931
<b>306</b>	State Funds		\$7,871,096
<b>307</b>	State General Funds		\$7,871,096

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>308</b> Amount from prior Appropriation Act (HB948)	\$7,726,631	\$8,281,562
<b>309</b> Reflect an adjustment in telecommunications expenses.	\$14,995	\$14,995
<b>310</b> Reflect an adjustment in the Workers' Compensation premium.	(\$7,307)	(\$7,307)
<b>311</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$136,777	\$136,777
<b>312</b> Amount appropriated in this Act	----- \$7,871,096	----- \$8,426,027

**Section 11: Accounting Office, State**

<b>313</b>	<b>Total Funds</b>	<b>\$15,952,207</b>
<b>314</b>	<b>State Funds</b>	<b>\$3,759,308</b>
<b>315</b>	State General Funds	\$3,759,308
<b>316</b>	<b>Intra-State Government Transfers</b>	<b>\$12,192,899</b>
<b>317</b>	Other Intra-State Government Payments	\$12,192,899

**11.1. State Accounting Office**

*Purpose: Prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.*

<b>318</b>	Total Funds	\$15,952,207
<b>319</b>	State Funds	\$3,759,308
<b>320</b>	State General Funds	\$3,759,308
<b>321</b>	Intra-State Government Transfers	\$12,192,899
<b>322</b>	Other Intra-State Government Payments	\$12,192,899

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>323</b> Amount from prior Appropriation Act (HB948)	\$3,837,653	\$16,030,552
<b>324</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$67,954	\$67,954
<b>325</b> Reduce funds for personal services to reflect projected expenditures.	(\$146,084)	(\$146,084)
<b>326</b> Reflect an adjustment in the Workers' Compensation premium.	(\$570)	(\$570)
<b>327</b> Reflect an adjustment in telecommunications expenses.	\$355	\$355
<b>328</b> Amount appropriated in this Act	----- \$3,759,308	----- \$15,952,207

**Section 12: Administrative Services, Department of**

<b>329</b>	<b>Total Funds</b>	<b>\$168,028,603</b>
<b>330</b>	<b>Other Funds</b>	<b>\$23,611,074</b>
<b>331</b>	Agency Funds	\$17,878,361
<b>332</b>	Other Funds - Not Specifically Identified	\$5,732,713
<b>333</b>	<b>State Funds</b>	<b>\$7,957,930</b>
<b>334</b>	State General Funds	\$7,957,930
<b>335</b>	<b>Intra-State Government Transfers</b>	<b>\$136,459,599</b>
<b>336</b>	Self Insurance Trust Fund Payments	\$136,459,599

**12.1. Departmental Administration**

*Purpose: Provide administrative support to all department programs.*

<b>337</b>	Total Funds	\$4,037,410
<b>338</b>	Other Funds	\$3,282,659
<b>339</b>	Agency Funds	\$831,336
<b>340</b>	Other Funds - Not Specifically Identified	\$2,451,323
<b>341</b>	State Funds	\$754,751

**342** State General Funds **\$754,751**

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>343</b> Amount from prior Appropriation Act (HB948)	\$1,917,579	\$4,368,902
<b>344</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$18,595	\$18,595
<b>345</b> Reduce funds for personal services and eliminate 3 positions.	(\$248,417)	(\$248,417)
<b>346</b> Reduce funds for operating expenses.	(\$97,268)	(\$97,268)
<b>347</b> Reflect an adjustment in the Workers' Compensation premium.	(\$944)	(\$944)
<b>348</b> Reflect an adjustment in telecommunications expenses.	(\$3,458)	(\$3,458)
<b>349</b> Replace state funds with other funds transferred from State Purchasing.	(\$831,336)	\$0
<b>350</b> Amount appropriated in this Act	\$754,751	\$4,037,410

**12.2. Fleet Management**

*Purpose: Provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.*

**351** Total Funds \$1,020,141

**352** Other Funds \$1,020,141

**353** Other Funds - Not Specifically Identified \$1,020,141

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>354</b> Amount from prior Appropriation Act (HB948)	\$158,370	\$1,178,511
<b>355</b> Replace state funds with reserve funds for operating expenses.	(\$158,370)	(\$158,370)
<b>356</b> Amount appropriated in this Act	\$0	\$1,020,141

**12.3. Mail and Courier**

*Purpose: Operate an interoffice mail services network providing daily and specialized courier services to state offices within thirty-five miles of metro Atlanta.*

**357** Total Funds \$1,079,669

**358** Other Funds \$1,079,669

**359** Agency Funds \$1,079,669

**12.4. Risk Management**

*Purpose: Administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.*

**360** Total Funds \$136,459,599

**361** Intra-State Government Transfers \$136,459,599

**362** Self Insurance Trust Fund Payments \$136,459,599

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>363</b> Amount from prior Appropriation Act (HB948)	\$0	\$134,959,599
<b>364</b> Increase funds to reflect the DOAS Unemployment Insurance Trust Fund premiums (Other Funds: \$1,500,000).	\$0	\$1,500,000
<b>365</b> Amount appropriated in this Act	\$0	\$136,459,599

**12.5. State Purchasing**

*Purpose: Publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small*

*and/or Minority Business Vendors.*

<b>366</b>	Total Funds	\$11,448,422
<b>367</b>	Other Funds	\$11,448,422
<b>368</b>	Agency Funds	\$11,448,422

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>369</b>	Amount from prior Appropriation Act (HB948)	\$0
<b>370</b>	Transfer other funds to the Administration program.	(\$831,336)
<b>371</b>	Recognize a Payment to the State Treasury from State Purchasing in the amount of \$2,500,000. (CC:YES)	\$0
<b>372</b>	Amount appropriated in this Act	\$0
	-----	\$11,448,422

**12.6. Surplus Property**

*Purpose: Reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.*

<b>373</b>	Total Funds	\$1,198,594
<b>374</b>	Other Funds	\$1,198,594
<b>375</b>	Other Funds - Not Specifically Identified	\$1,198,594

**The following appropriations are for agencies attached for administrative purposes.**

**12.7. Certificate of Need Appeal Panel**

*Purpose: Review decisions made by the Department of Community Health on Certificate of Need applications.*

<b>376</b>	Total Funds	\$42,483
<b>377</b>	State Funds	\$42,483
<b>378</b>	State General Funds	\$42,483

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>379</b>	Amount from prior Appropriation Act (HB948)	\$46,177
<b>380</b>	Reduce funds for operating expenses.	(\$3,694)
<b>381</b>	Amount appropriated in this Act	\$42,483
	-----	\$42,483

**12.8. Office of State Administrative Hearings**

*Purpose: Provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.*

<b>382</b>	Total Funds	\$3,822,955
<b>383</b>	Other Funds	\$1,300,805
<b>384</b>	Agency Funds	\$1,300,805
<b>385</b>	State Funds	\$2,522,150
<b>386</b>	State General Funds	\$2,522,150

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>387</b>	Amount from prior Appropriation Act (HB948)	\$2,765,079
<b>388</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$52,499
<b>389</b>	Replace state funds with other funds for operating expenses (Total Funds: \$0).	(\$275,691)
<b>390</b>	Reduce funds for equipment.	(\$2,257)
<b>391</b>	Increase other funds for operations (Other Funds: \$691,316).	\$0
<b>392</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$17,480)
<b>393</b>	Amount appropriated in this Act	\$2,522,150
	-----	\$3,822,955

**12.9. Office of the State Treasurer**



*Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.*

<b>394</b>	Total Funds	\$3,218,129
<b>395</b>	Other Funds	\$3,218,129
<b>396</b>	Agency Funds	\$3,218,129

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>397</b>	Amount from prior Appropriation Act (HB948)	\$0
<b>398</b>	Reduce funds for personal services to reflect projected expenditures (Other Funds: \$32,488).	\$0
<b>399</b>	Amount appropriated in this Act	\$3,218,129

**12.10. Payments to Georgia Aviation Authority**

*Purpose: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.*

<b>400</b>	Total Funds	\$5,701,201
<b>401</b>	Other Funds	\$1,062,655
<b>402</b>	Other Funds - Not Specifically Identified	\$1,062,655
<b>403</b>	State Funds	\$4,638,546
<b>404</b>	State General Funds	\$4,638,546

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>405</b>	Amount from prior Appropriation Act (HB948)	\$5,728,588
<b>406</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$27,819
<b>407</b>	Reduce funds for personal services to reflect projected expenditures.	(\$244,275)
<b>408</b>	Reduce funds for operating expenses.	(\$223,144)
<b>409</b>	Reflect an adjustment in telecommunications expenses.	\$49,558
<b>410</b>	Replace state funds with other funds for operating expenses.	(\$700,000)
<b>411</b>	Amount appropriated in this Act	\$4,638,546

**12.11. Payments to Georgia Technology Authority**

*Purpose: Set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.*

<b>412</b>	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>413</b>	Amount from prior Appropriation Act (HB948)	\$0
<b>414</b>	Submit payment to State Treasury (\$49,097,515). (CC:YES)	\$0
<b>415</b>	Amount appropriated in this Act	\$0

**Section 13: Agriculture, Department of**

<b>416</b>	<b>Total Funds</b>	<b>\$46,446,291</b>
<b>417</b>	<b>Federal Funds and Grants</b>	<b>\$6,622,918</b>
<b>418</b>	Federal Funds Not Specifically Identified	\$6,622,918
<b>419</b>	<b>Other Funds</b>	<b>\$10,498,710</b>
<b>420</b>	Other Funds - Not Specifically Identified	\$10,498,710
<b>421</b>	<b>State Funds</b>	<b>\$29,324,663</b>
<b>422</b>	State General Funds	\$29,324,663

**13.1. Athens and Tifton Veterinary Laboratories**



*Purpose: Provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.*

<b>423</b>	Total Funds	\$2,929,836
<b>424</b>	State Funds	\$2,929,836
<b>425</b>	State General Funds	\$2,929,836

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>426</b>	Amount from prior Appropriation Act (HB948)	\$3,116,847
<b>427</b>	Reduce funds for operating expenses.	(\$187,011)
<b>428</b>	Amount appropriated in this Act	\$2,929,836

**13.2. Consumer Protection**

*Purpose: Provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.*

<b>429</b>	Total Funds	\$31,737,229
<b>430</b>	Federal Funds and Grants	\$6,587,918
<b>431</b>	Federal Funds Not Specifically Identified	\$6,587,918
<b>432</b>	Other Funds	\$9,161,240
<b>433</b>	Other Funds - Not Specifically Identified	\$9,161,240
<b>434</b>	State Funds	\$15,988,071
<b>435</b>	State General Funds	\$15,988,071

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>436</b>	Amount from prior Appropriation Act (HB948)	\$16,429,128
<b>437</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$374,370
<b>438</b>	Reduce funds for operating expenses.	(\$819,181)
<b>439</b>	Reflect an adjustment in telecommunications expenses.	(\$11,499)
<b>440</b>	Reflect an adjustment in the Workers' Compensation premium.	\$15,253
<b>441</b>	Amount appropriated in this Act	\$15,988,071

**13.3. Departmental Administration**

*Purpose: Provide administrative support for all programs of the department.*

<b>442</b>	Total Funds	\$2,348,118
<b>443</b>	Other Funds	\$200,000
<b>444</b>	Other Funds - Not Specifically Identified	\$200,000
<b>445</b>	State Funds	\$2,148,118
<b>446</b>	State General Funds	\$2,148,118

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>447</b>	Amount from prior Appropriation Act (HB948)	\$2,084,388
<b>448</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$66,149
<b>449</b>	Reflect an adjustment in telecommunications expenses.	(\$4,025)
<b>450</b>	Reflect an adjustment in the Workers' Compensation premium.	\$1,606
<b>451</b>	Amount appropriated in this Act	\$2,148,118

**13.4. Marketing and Promotion**

*Purpose: Manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish Market Bulletin.*

<b>452</b>	Total Funds	\$6,550,118
<b>453</b>	Federal Funds and Grants	\$35,000
<b>454</b>	Federal Funds Not Specifically Identified	\$35,000
<b>455</b>	Other Funds	\$1,137,470
<b>456</b>	Other Funds - Not Specifically Identified	\$1,137,470
<b>457</b>	State Funds	\$5,377,648
<b>458</b>	State General Funds	\$5,377,648

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>459</b>	Amount from prior Appropriation Act (HB948)	\$5,295,768
<b>460</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$80,782
<b>461</b>	Reflect an adjustment in telecommunications expenses.	(\$2,189)
<b>462</b>	Reflect an adjustment in the Workers' Compensation premium.	\$3,287
<b>463</b>	Amount appropriated in this Act	----- \$5,377,648
		\$6,550,118

**13.5. Poultry Veterinary Diagnostic Labs**

*Purpose: Pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.*

<b>464</b>	Total Funds	\$2,880,990
<b>465</b>	State Funds	\$2,880,990
<b>466</b>	State General Funds	\$2,880,990

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>467</b>	Amount from prior Appropriation Act (HB948)	\$3,064,883
<b>468</b>	Reduce funds for operating expenses.	(\$183,893)
<b>469</b>	Amount appropriated in this Act	----- \$2,880,990
		\$2,880,990

**Section 14: Banking and Finance, Department of**

<b>470</b>	<b>Total Funds</b>	<b>\$11,091,754</b>
<b>471</b>	<b>State Funds</b>	<b>\$11,091,754</b>
<b>472</b>	State General Funds	<b>\$11,091,754</b>

**14.1. Consumer Protection and Assistance**

*Purpose: The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.*

<b>473</b>	Total Funds	\$212,909
<b>474</b>	State Funds	\$212,909
<b>475</b>	State General Funds	\$212,909

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>476</b>	Amount from prior Appropriation Act (HB948)	\$208,905
<b>477</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$3,708
<b>478</b>	Reflect an adjustment in telecommunications expenses.	\$395
<b>479</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$99)
<b>480</b>	Amount appropriated in this Act	----- \$212,909
		\$212,909

**14.2. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

<b>481</b>	Total Funds	\$1,891,936
<b>482</b>	State Funds	\$1,891,936
<b>483</b>	State General Funds	\$1,891,936

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>484</b>	Amount from prior Appropriation Act (HB948)	\$2,011,412
<b>485</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$30,264
<b>486</b>	Reduce funds for operating expenses.	(\$52,586)
<b>487</b>	Eliminate 1 training manager position.	(\$100,000)
<b>488</b>	Reflect an adjustment in telecommunications expenses.	\$3,804
<b>489</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$958)
<b>490</b>	Amount appropriated in this Act	----- \$1,891,936

**14.3. Financial Institution Supervision**

*Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.*

<b>491</b>	Total Funds	\$7,144,094
<b>492</b>	State Funds	\$7,144,094
<b>493</b>	State General Funds	\$7,144,094

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>494</b>	Amount from prior Appropriation Act (HB948)	\$7,138,357
<b>495</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$124,377
<b>496</b>	Reduce funds for personal services.	(\$128,741)
<b>497</b>	Reflect an adjustment in telecommunications expenses.	\$13,500
<b>498</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$3,399)
<b>499</b>	Amount appropriated in this Act	----- \$7,144,094

**14.4. Non-Depository Financial Institution Supervision**

*Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive or fraudulent residential mortgage lending practices and money service businesses, enforce applicable laws and regulations, and provide efficient and flexible application, registrations and notification procedures for non-depository financial institutions.*

<b>500</b>	Total Funds	\$1,842,815
<b>501</b>	State Funds	\$1,842,815
<b>502</b>	State General Funds	\$1,842,815

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>503</b>	Amount from prior Appropriation Act (HB948)	\$1,891,052
<b>504</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$30,655
<b>505</b>	Eliminate 4 filled positions effective December 31, 2010.	(\$81,568)
<b>506</b>	Reflect an adjustment in telecommunications expenses.	\$3,576
<b>507</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$900)
<b>508</b>	Amount appropriated in this Act	----- \$1,842,815

**Section 15: Behavioral Health and Developmental Disabilities, Department of**

509	<b>Total Funds</b>	<b>\$1,055,135,916</b>
510	<b>Federal Funds and Grants</b>	<b>\$162,715,017</b>
511	Community Mental Health Services Block Grant (CFDA 93.958)	\$13,383,988
512	Medical Assistance Program (CFDA 93.778)	\$22,427,899
513	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$51,433,454
514	Social Services Block Grant (CFDA 93.667)	\$37,901,729
515	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$20,541,722
516	Federal Funds Not Specifically Identified	\$17,026,225
517	<b>Other Funds</b>	<b>\$85,935,334</b>
518	Agency Funds	\$69,512,020
519	Other Funds - Not Specifically Identified	\$16,423,314
520	<b>State Funds</b>	<b>\$799,795,642</b>
521	State General Funds	\$789,540,504
522	Tobacco Settlement Funds	\$10,255,138
523	<b>Intra-State Government Transfers</b>	<b>\$6,689,923</b>
524	Other Intra-State Government Payments	\$6,689,923

15.1. Adult Addictive Diseases Services

*Purpose: Provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency. Provide assistance for compulsive gamblers.*

525	Total Funds	\$94,290,635
526	Federal Funds and Grants	\$50,367,245
527	Medical Assistance Program (CFDA 93.778)	\$200,000
528	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$30,036,757
529	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$20,130,488
530	Other Funds	\$435,795
531	Agency Funds	\$434,903
532	Other Funds - Not Specifically Identified	\$892
533	State Funds	\$43,487,595
534	State General Funds	\$43,487,595

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
535	Amount from prior Appropriation Act (HB948)	\$43,399,766
536	Increase the employer share to the State Health Benefit Plan for state employees.	\$87,829
537	Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures. (CC: YES)	\$0
538	Amount appropriated in this Act	\$43,487,595
	-----	\$94,290,635

15.2. Adult Developmental Disabilities Services

*Purpose: Promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.*

539	Total Funds	\$286,365,880
540	Federal Funds and Grants	\$42,135,688
541	Medical Assistance Program (CFDA 93.778)	\$11,087,995
542	Social Services Block Grant (CFDA 93.667)	\$30,636,459
543	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$411,234
544	Other Funds	\$44,184,453
545	Agency Funds	\$33,000,000
546	Other Funds - Not Specifically Identified	\$11,184,453
547	State Funds	\$200,045,739
548	State General Funds	\$189,790,601
549	Tobacco Settlement Funds	\$10,255,138

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>550</b> Amount from prior Appropriation Act (HB948)	\$186,574,002	\$272,894,143
<b>551</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$2,617,082	\$2,617,082
<b>552</b> Provide funding for 400 family supports, 5 crisis respite homes, and 6 mobile crisis teams to serve developmental disabilities consumers in community settings to meet the requirements of the State's settlement agreement with the US Department of Justice.	\$2,778,820	\$2,778,820
<b>553</b> Replace loss of the enhanced Federal Medical Assistance Percentages (FMAP) from the American Recovery and Reinvestment Act of 2009.	\$8,075,835	\$8,075,835
<b>554</b> Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures. (CC: YES)	\$0	\$0
<b>555</b> Amount appropriated in this Act	----- \$200,045,739	----- \$286,365,880

**15.3. Adult Forensic Services**

*Purpose: Provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*

<b>556</b> Total Funds	\$54,195,165
<b>557</b> Other Funds	\$26,500
<b>558</b> Other Funds - Not Specifically Identified	\$26,500
<b>559</b> State Funds	\$54,168,665
<b>560</b> State General Funds	\$54,168,665

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>561</b> Amount from prior Appropriation Act (HB948)	\$52,707,405	\$52,733,905
<b>562</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$1,461,260	\$1,461,260
<b>563</b> Amount appropriated in this Act	----- \$54,168,665	----- \$54,195,165

**15.4. Adult Mental Health Services**

*Purpose: Provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.*

<b>564</b> Total Funds	\$250,766,071
<b>565</b> Federal Funds and Grants	\$20,407,586
<b>566</b> Community Mental Health Services Block Grant (CFDA 93.958)	\$6,715,219
<b>567</b> Medical Assistance Program (CFDA 93.778)	\$903,179
<b>568</b> Federal Funds Not Specifically Identified	\$12,789,188
<b>569</b> Other Funds	\$2,303,357
<b>570</b> Agency Funds	\$1,130,000
<b>571</b> Other Funds - Not Specifically Identified	\$1,173,357
<b>572</b> State Funds	\$228,055,128
<b>573</b> State General Funds	\$228,055,128

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>574</b> Amount from prior Appropriation Act (HB948)	\$214,227,645	\$236,938,588
<b>575</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$1,660,664	\$1,660,664
<b>576</b> Provide funding for mental health consumers in community settings to meet the requirements of the State's settlement agreement with the US Department of Justice.	\$10,602,047	\$10,602,047
<b>577</b> Replace loss of the enhanced FMAP from the American Recovery and Reinvestment Act of 2009.	\$1,564,772	\$1,564,772
<b>578</b> Amount appropriated in this Act	----- \$228,055,128	----- \$250,766,071

**15.5. Adult Nursing Home Services**

*Purpose: Provide skilled nursing home services to Georgians with mental retardation or developmental disabilities.*

<b>579</b> Total Funds	\$12,107,215
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<b>580</b>	Other Funds	\$9,012,772
<b>581</b>	Agency Funds	\$9,012,772
<b>582</b>	State Funds	\$3,094,443
<b>583</b>	State General Funds	\$3,094,443

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>584</b>	Amount from prior Appropriation Act (HB948)	\$2,770,981
<b>585</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$323,462
<b>586</b>	Amount appropriated in this Act	----- \$3,094,443
		\$12,107,215

**15.6. Child and Adolescent Addictive Diseases Services**

*Purpose: Provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.*

<b>587</b>	Total Funds	\$14,114,244
<b>588</b>	Federal Funds and Grants	\$10,976,086
<b>589</b>	Medical Assistance Program (CFDA 93.778)	\$226,000
<b>590</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$10,750,086
<b>591</b>	State Funds	\$3,138,158
<b>592</b>	State General Funds	\$3,138,158

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>593</b>	Amount from prior Appropriation Act (HB948)	\$3,097,715
<b>594</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$40,443
<b>595</b>	Amount appropriated in this Act	----- \$3,138,158
		\$14,114,244

**15.7. Child and Adolescent Developmental Disabilities**

*Purpose: Provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.*

<b>596</b>	Total Funds	\$11,486,729
<b>597</b>	Federal Funds and Grants	\$2,898,692
<b>598</b>	Medical Assistance Program (CFDA 93.778)	\$2,898,692
<b>599</b>	Other Funds	\$65,839
<b>600</b>	Agency Funds	\$65,839
<b>601</b>	State Funds	\$8,522,198
<b>602</b>	State General Funds	\$8,522,198

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>603</b>	Amount from prior Appropriation Act (HB948)	\$8,462,945
<b>604</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$59,253
<b>605</b>	Amount appropriated in this Act	----- \$8,522,198
		\$11,486,729

**15.8. Child and Adolescent Forensic Services**

*Purpose: Provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.*

<b>606</b>	Total Funds	\$3,148,629
<b>607</b>	State Funds	\$3,148,629
<b>608</b>	State General Funds	\$3,148,629

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>609</b>	Amount from prior Appropriation Act (HB948)	\$3,099,895
<b>610</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$48,734
<b>611</b>	Amount appropriated in this Act	----- \$3,148,629
		\$3,148,629

15.9. Child and Adolescent Mental Health Services

*Purpose: Provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.*

<b>612</b>	Total Funds	\$84,397,967
<b>613</b>	Federal Funds and Grants	\$9,432,552
<b>614</b>	Community Mental Health Services Block Grant (CFDA 93.958)	\$6,668,769
<b>615</b>	Medical Assistance Program (CFDA 93.778)	\$2,763,783
<b>616</b>	Other Funds	\$2,669,781
<b>617</b>	Agency Funds	\$85,000
<b>618</b>	Other Funds - Not Specifically Identified	\$2,584,781
<b>619</b>	State Funds	\$72,295,634
<b>620</b>	State General Funds	\$72,295,634

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>621</b>	Amount from prior Appropriation Act (HB948)	\$67,817,429
<b>622</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$175,510
<b>623</b>	Replace loss of the enhanced FMAP from the American Recovery and Reinvestment Act of 2009.	\$726,402
<b>624</b>	Transfer state funds related to the transition of child and adolescent programs to community settings from the Direct Care Support Services program to the Child and Adolescent Mental Health Services program to properly align expenditures to budget.	\$3,576,293
<b>625</b>	Amount appropriated in this Act	\$72,295,634
		\$84,397,967

15.10. Departmental Administration - Behavioral Health

*Purpose: Provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.*

<b>626</b>	Total Funds	\$47,210,230
<b>627</b>	Federal Funds and Grants	\$11,643,883
<b>628</b>	Medical Assistance Program (CFDA 93.778)	\$4,348,250
<b>629</b>	Social Services Block Grant (CFDA 93.667)	\$7,265,270
<b>630</b>	Federal Funds Not Specifically Identified	\$30,363
<b>631</b>	Other Funds	\$22,133
<b>632</b>	Agency Funds	\$22,133
<b>633</b>	State Funds	\$35,166,871
<b>634</b>	State General Funds	\$35,166,871
<b>635</b>	Intra-State Government Transfers	\$377,343
<b>636</b>	Other Intra-State Government Payments	\$377,343

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>637</b>	Amount from prior Appropriation Act (HB948)	\$33,974,332
<b>638</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$436,423
<b>639</b>	Transfer state funds related to the Department of Human Resources reorganization from the Department of Human Services for software licensing.	\$555,196
<b>640</b>	Reflect an adjustment in telecommunications expenses.	\$339,179
<b>641</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$138,259)
<b>642</b>	Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures. (CC: YES)	\$0
<b>643</b>	Amount appropriated in this Act	\$35,166,871
		\$47,210,230

15.11. Direct Care Support Services

*Purpose: Operate seven state-owned and operated hospitals.*

<b>644</b>	Total Funds	\$181,231,629
<b>645</b>	Other Funds	\$27,214,704



<b>646</b>	Agency Funds	\$25,761,373
<b>647</b>	Other Funds - Not Specifically Identified	\$1,453,331
<b>648</b>	State Funds	\$147,704,345
<b>649</b>	State General Funds	\$147,704,345
<b>650</b>	Intra-State Government Transfers	\$6,312,580
<b>651</b>	Other Intra-State Government Payments	\$6,312,580

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>652</b>	Amount from prior Appropriation Act (HB948)	\$147,609,055
<b>653</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$3,671,583
<b>654</b>	Transfer state funds related to the transition of child and adolescent mental health programs to community settings from the Direct Care Support Services program to the Child and Adolescent Mental Health program to properly align expenditures to budget.	(\$3,576,293)
<b>655</b>	Amount appropriated in this Act	\$147,704,345
		----- \$181,231,629

**15.12. Substance Abuse Prevention**

*Purpose: Promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.*

<b>656</b>	Total Funds	\$12,574,405
<b>657</b>	Federal Funds and Grants	\$12,425,661
<b>658</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$10,646,611
<b>659</b>	Federal Funds Not Specifically Identified	\$1,779,050
<b>660</b>	State Funds	\$148,744
<b>661</b>	State General Funds	\$148,744

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>662</b>	Amount from prior Appropriation Act (HB948)	\$121,792
<b>663</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$26,952
<b>664</b>	Amount appropriated in this Act	\$148,744
		----- \$12,574,405

**The following appropriations are for agencies attached for administrative purposes.**

**15.13. Georgia Council on Developmental Disabilities**

*Purpose: Promote quality services and support for people with developmental disabilities and their families.*

<b>665</b>	Total Funds	\$2,474,182
<b>666</b>	Federal Funds and Grants	\$2,427,624
<b>667</b>	Federal Funds Not Specifically Identified	\$2,427,624
<b>668</b>	State Funds	\$46,558
<b>669</b>	State General Funds	\$46,558

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>670</b>	Amount from prior Appropriation Act (HB948)	\$50,607
<b>671</b>	Reduce funds for contracts.	(\$4,049)
<b>672</b>	Amount appropriated in this Act	\$46,558
		----- \$2,474,182

**15.14. Sexual Offender Review Board**

*Purpose: Protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.*

<b>673</b>	Total Funds	\$772,935
<b>674</b>	State Funds	\$772,935
<b>675</b>	State General Funds	\$772,935

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>
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	<u>State Funds</u>	<u>Total Funds</u>	
676	Amount from prior Appropriation Act (HB948)	\$767,059	\$767,059
677	Increase the employer share to the State Health Benefit Plan for state employees.	\$5,876	\$5,876
678	Amount appropriated in this Act	----- \$772,935	----- \$772,935

**Section 16: Community Affairs, Department of**

679	<b>Total Funds</b>	<b>\$216,821,156</b>
680	<b>Federal Funds and Grants</b>	<b>\$167,430,169</b>
681	Federal Funds Not Specifically Identified	\$167,430,169
682	<b>Other Funds</b>	<b>\$11,514,015</b>
683	Agency Funds	\$121,153
684	Other Funds - Not Specifically Identified	\$11,392,862
685	<b>State Funds</b>	<b>\$37,876,972</b>
686	State General Funds	\$27,876,972
687	Tobacco Settlement Funds	\$10,000,000

**16.1. Building Construction**

*Purpose: Maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.*

688	Total Funds	\$460,837
689	Other Funds	\$239,704
690	Other Funds - Not Specifically Identified	\$239,704
691	State Funds	\$221,133
692	State General Funds	\$221,133

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
693	Amount from prior Appropriation Act (HB948)	\$218,821	\$458,525
694	Reflect an adjustment in telecommunications expenses.	(\$1,556)	(\$1,556)
695	Increase the employer share to the State Health Benefit Plan for state employees.	\$3,868	\$3,868
696	Amount appropriated in this Act	----- \$221,133	----- \$460,837

**16.2. Coordinated Planning**

*Purpose: Ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.*

697	Total Funds	\$4,550,066
698	Federal Funds and Grants	\$69,038
699	Federal Funds Not Specifically Identified	\$69,038
700	Other Funds	\$192,015
701	Other Funds - Not Specifically Identified	\$192,015
702	State Funds	\$4,289,013
703	State General Funds	\$4,289,013

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
704	Amount from prior Appropriation Act (HB948)	\$4,471,871	\$4,732,924
705	Reflect an adjustment in telecommunications expenses.	(\$16,399)	(\$16,399)
706	Increase the employer share to the State Health Benefit Plan for state employees.	\$20,327	\$20,327

707	Reduce funds for the 12 Regional Commissions.	(\$171,786)	(\$171,786)
708	Reduce operating expenses.	(\$15,000)	(\$15,000)
709	Amount appropriated in this Act	----- \$4,289,013	----- \$4,550,066

### 16.3. Departmental Administration

*Purpose: Provide administrative support for all programs of the department.*

710	Total Funds		\$5,107,725
711	Federal Funds and Grants		\$1,773,802
712	Federal Funds Not Specifically Identified		\$1,773,802
713	Other Funds		\$2,109,845
714	Other Funds - Not Specifically Identified		\$2,109,845
715	State Funds		\$1,224,078
716	State General Funds		\$1,224,078

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
717	Amount from prior Appropriation Act (HB948)	\$1,259,529	\$5,143,176
718	Increase the employer share to the State Health Benefit Plan for state employees.	\$23,173	\$23,173
719	Reflect an adjustment in telecommunications expenses.	(\$58,624)	(\$58,624)
720	Amount appropriated in this Act	----- \$1,224,078	----- \$5,107,725

### 16.4. Federal Community and Economic Development Programs

*Purpose: Administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.*

721	Total Funds		\$47,085,372
722	Federal Funds and Grants		\$45,205,628
723	Federal Funds Not Specifically Identified		\$45,205,628
724	Other Funds		\$309,587
725	Other Funds - Not Specifically Identified		\$309,587
726	State Funds		\$1,570,157
727	State General Funds		\$1,570,157

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
728	Amount from prior Appropriation Act (HB948)	\$1,639,431	\$47,154,646
729	Reflect an adjustment in telecommunications expenses.	(\$6,869)	(\$6,869)
730	Increase the employer share to the State Health Benefit Plan for state employees.	\$15,876	\$15,876
731	Reduce funds for operating expenses.	(\$38,281)	(\$38,281)
732	Reduce operating expenses.	(\$40,000)	(\$40,000)
733	Amount appropriated in this Act	----- \$1,570,157	----- \$47,085,372

### 16.5. Homeownership Programs

*Purpose: Expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.*

734	Total Funds		\$4,631,991
735	Federal Funds and Grants		\$794,163
736	Federal Funds Not Specifically Identified		\$794,163
737	Other Funds		\$3,837,828
738	Other Funds - Not Specifically Identified		\$3,837,828

### 16.6. Regional Services

*Purpose: Promote access to Department services and assistance through a statewide network of*

*regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.*

<b>739</b>	Total Funds	\$1,342,557
<b>740</b>	Federal Funds and Grants	\$105,625
<b>741</b>	Federal Funds Not Specifically Identified	\$105,625
<b>742</b>	Other Funds	\$175,000
<b>743</b>	Other Funds - Not Specifically Identified	\$175,000
<b>744</b>	State Funds	\$1,061,932
<b>745</b>	State General Funds	\$1,061,932

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>746</b>	Amount from prior Appropriation Act (HB948)	\$1,080,551
<b>747</b>	Reflect an adjustment in telecommunications expenses.	(\$20,136)
<b>748</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$18,255
<b>749</b>	Reduce operating expenses.	(\$16,738)
<b>750</b>	Amount appropriated in this Act	----- \$1,061,932
		\$1,342,557

**16.7. Rental Housing Programs**

*Purpose: Provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.*

<b>751</b>	Total Funds	\$121,275,826
<b>752</b>	Federal Funds and Grants	\$118,208,730
<b>753</b>	Federal Funds Not Specifically Identified	\$118,208,730
<b>754</b>	Other Funds	\$3,067,096
<b>755</b>	Other Funds - Not Specifically Identified	\$3,067,096

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>756</b>	Amount from prior Appropriation Act (HB948)	\$2,621,738
<b>757</b>	Eliminate funds for down payment assistance loans and use existing funds to meet federal match requirement.	(\$2,621,738)
<b>758</b>	Amount appropriated in this Act	----- \$0
		\$121,275,826

**16.8. Research and Surveys**

*Purpose: Conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.*

<b>759</b>	Total Funds	\$361,670
<b>760</b>	State Funds	\$361,670
<b>761</b>	State General Funds	\$361,670

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>762</b>	Amount from prior Appropriation Act (HB948)	\$374,162
<b>763</b>	Reflect an adjustment in telecommunications expenses.	(\$2,226)
<b>764</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$6,425
<b>765</b>	Reduce funds for operating expenses.	(\$16,691)
<b>766</b>	Amount appropriated in this Act	----- \$361,670
		\$361,670

**16.9. Special Housing Initiatives**

*Purpose: Fund the State Housing Trust Fund; to provide grants for providers of shelter and*

*services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.*

<b>767</b>	Total Funds	\$5,394,954
<b>768</b>	Federal Funds and Grants	\$1,254,596
<b>769</b>	Federal Funds Not Specifically Identified	\$1,254,596
<b>770</b>	Other Funds	\$1,107,466
<b>771</b>	Other Funds - Not Specifically Identified	\$1,107,466
<b>772</b>	State Funds	\$3,032,892
<b>773</b>	State General Funds	\$3,032,892

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>774</b>	Amount from prior Appropriation Act (HB948)	\$3,107,892
<b>775</b>	Delete one-time funds for the Columbus House of Mercy.	(\$75,000)
<b>776</b>	Amount appropriated in this Act	\$3,032,892
		----- \$5,394,954

**16.10. State Community Development Programs**

*Purpose: Assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.*

<b>777</b>	Total Funds	\$1,163,159
<b>778</b>	Federal Funds and Grants	\$5,000
<b>779</b>	Federal Funds Not Specifically Identified	\$5,000
<b>780</b>	Other Funds	\$320,793
<b>781</b>	Agency Funds	\$121,153
<b>782</b>	Other Funds - Not Specifically Identified	\$199,640
<b>783</b>	State Funds	\$837,366
<b>784</b>	State General Funds	\$837,366

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>785</b>	Amount from prior Appropriation Act (HB948)	\$854,677
<b>786</b>	Reflect an adjustment in telecommunications expenses.	(\$10,337)
<b>787</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$13,026
<b>788</b>	Reduce funds for personal services to reflect projected expenditures. (CC:Reduce funds for operations.)	(\$20,000)
<b>789</b>	Amount appropriated in this Act	\$837,366
		----- \$1,163,159

**16.11. State Economic Development Programs**

*Purpose: Provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.*

<b>790</b>	Total Funds	\$6,470,076
<b>791</b>	Federal Funds and Grants	\$13,587
<b>792</b>	Federal Funds Not Specifically Identified	\$13,587
<b>793</b>	Other Funds	\$154,681
<b>794</b>	Other Funds - Not Specifically Identified	\$154,681
<b>795</b>	State Funds	\$6,301,808
<b>796</b>	State General Funds	\$6,301,808

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>797</b>	Amount from prior Appropriation Act (HB948)	\$6,560,084
<b>798</b>	Reflect an adjustment in telecommunications expenses.	(\$2,590)
<b>799</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$1,006
<b>800</b>	Reduce funds for the Regional Economic Business Assistance grants.	(\$256,692)
<b>801</b>	Amount appropriated in this Act	\$6,301,808
		----- \$6,470,076

**The following appropriations are for agencies attached for administrative purposes.**

**16.12. Payments to Georgia Environmental Finance Authority**

*Purpose: Provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

<b>802</b>	Total Funds	\$286,358
<b>803</b>	State Funds	\$286,358
<b>804</b>	State General Funds	\$286,358

**16.13. Payments to Georgia Regional Transportation Authority**

*Purpose: Improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.*

<b>805</b>	Total Funds	\$8,690,565
<b>806</b>	State Funds	\$8,690,565
<b>807</b>	State General Funds	\$8,690,565

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>808</b>	Amount from prior Appropriation Act (HB948)	\$3,190,501
<b>809</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$52,731
<b>810</b>	Reduce funds for personal services to reflect projected expenditures in the Administration program.	(\$63,101)
<b>811</b>	Replace state funds with federal funds for personal services in the Transportation Project Planning program.	(\$255,949)
<b>812</b>	Provide funds for Xpress operations in the Transit Implementation program due to loss of federal Congestion Mitigation and Air Quality (CMAQ) and local funds.	\$5,781,779
<b>813</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$15,396)
<b>814</b>	Amount appropriated in this Act	\$8,690,565

**16.14. Payments to OneGeorgia Authority**

*Purpose: Provide funds for the OneGeorgia Authority.*

<b>815</b>	Total Funds	\$10,000,000
<b>816</b>	State Funds	\$10,000,000
<b>817</b>	Tobacco Settlement Funds	\$10,000,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>818</b>	Amount from prior Appropriation Act (HB948)	\$0
<b>819</b>	Restore tobacco settlement funds for rural economic development.	\$10,000,000
<b>820</b>	Amount appropriated in this Act	\$10,000,000

**Section 17: Community Health, Department of**

<b>821</b>	<b>Total Funds</b>	<b>\$12,281,157,199</b>
<b>822</b>	<b>Federal Funds and Grants</b>	<b>\$5,877,383,395</b>
<b>823</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$21,823,532
<b>824</b>	Medical Assistance Program (CFDA 93.778)	\$5,159,170,241
<b>825</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,911,798
<b>826</b>	State Children's Insurance Program (CFDA 93.767)	\$246,071,935
<b>827</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$13,930,360
<b>828</b>	Federal Funds Not Specifically Identified	\$433,475,529
<b>829</b>	<b>Federal Recovery Funds</b>	<b>\$622,083,013</b>
<b>830</b>	Medical Assistance Program (ARRA) (CFDA 93.778)	\$608,624,254
<b>831</b>	Federal Recovery Funds Not Specifically Identified	\$13,458,759
<b>832</b>	<b>Other Funds</b>	<b>\$326,149,091</b>
<b>833</b>	Agency Funds	\$79,173,604
<b>834</b>	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524

835	Other Funds - Not Specifically Identified	\$10,826,335
836	Prior Year Funds - Other	\$17,053,397
837	Prior Year funds – State General Funds	\$79,709,231
838	<b>State Funds</b>	<b>\$2,236,167,296</b>
839	Brain and Spinal Injury Trust Fund	\$1,960,848
840	Hospital Provider Payment	\$215,766,054
841	Nursing Home Provider Fees	\$131,321,939
842	State General Funds	\$1,776,569,204
843	Tobacco Settlement Funds	\$110,549,251
844	<b>Intra-State Government Transfers</b>	<b>\$3,219,374,404</b>
845	Health Insurance Payments	\$2,931,384,297
846	Medicaid Services Payments - Other Agencies	\$287,972,507
847	Other Intra-State Government Payments	\$17,600

17.1. Adolescent and Adult Health Promotion

*Purpose: Provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.*

848	Total Funds	\$42,802,496
849	Federal Funds and Grants	\$33,352,970
850	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$187,504
851	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$41,694
852	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$13,930,360
853	Federal Funds Not Specifically Identified	\$19,193,412
854	Other Funds	\$400,139
855	Other Funds - Not Specifically Identified	\$400,139
856	State Funds	\$9,049,387
857	State General Funds	\$3,896,948
858	Tobacco Settlement Funds	\$5,152,439

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
859	Amount from prior Appropriation Act (HB948)	\$9,591,492
860	Increase the employer share to the State Health Benefit Plan for state employees.	\$21,545
861	Reduce funds for personal services.	(\$174,670)
862	Reduce operating expenses.	(\$365,427)
863	Realign TANF funds based on prior year expenditures.	\$0
864	Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures. (CC: YES)	\$0
865	Reduce programmatic grant-in-aid to County Boards of Health.	(\$23,553)
866	Amount appropriated in this Act	\$9,049,387

17.2. Adult Essential Health Treatment Services

*Purpose: Provide treatment and services to low income Georgians with cancer, Georgians at risk of stroke or heart attacks, and refugees.*

867	Total Funds	\$9,518,893
868	Federal Funds and Grants	\$1,742,564
869	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$775,110
870	Federal Funds Not Specifically Identified	\$967,454
871	State Funds	\$7,776,329
872	State General Funds	\$1,163,080
873	Tobacco Settlement Funds	\$6,613,249

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
874	Amount from prior Appropriation Act (HB948)	\$7,809,846



<b>875</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$14,347	\$14,347
<b>876</b>	Recognize contract savings from moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP).	(\$47,864)	(\$47,864)
<b>877</b>	Amount appropriated in this Act	\$7,776,329	\$9,518,893

**17.3. Aged, Blind and Disabled Medicaid**

*Purpose: Provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.*

<b>878</b>	Total Funds	\$4,483,714,690
<b>879</b>	Federal Funds and Grants	\$2,738,585,944
<b>880</b>	Medical Assistance Program (CFDA 93.778)	\$2,735,798,730
<b>881</b>	Federal Funds Not Specifically Identified	\$2,787,214
<b>882</b>	Federal Recovery Funds	\$348,033,743
<b>883</b>	Medical Assistance Program (ARRA) (CFDA 93.778)	\$348,033,743
<b>884</b>	Other Funds	\$101,774,771
<b>885</b>	Agency Funds	\$62,342,988
<b>886</b>	Prior Year funds – State General Funds	\$39,431,783
<b>887</b>	State Funds	\$1,020,916,355
<b>888</b>	Hospital Provider Payment	\$25,488,041
<b>889</b>	Nursing Home Provider Fees	\$131,321,939
<b>890</b>	State General Funds	\$864,106,375
<b>891</b>	Intra-State Government Transfers	\$274,403,877
<b>892</b>	Medicaid Services Payments - Other Agencies	\$274,403,877

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	State Funds	Total Funds
<b>893</b>	Amount from prior Appropriation Act (HB948)	\$916,469,015
<b>894</b>	Reflect reduced American Recovery and Reinvestment Act (ARRA) Federal Medical Assistance Percentage (FMAP) funds and replace with state funds.	\$69,395,388
<b>895</b>	Provide funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that reduce fee for service Medicaid rebates.	\$5,940,202
<b>896</b>	Reflect savings from the elimination of underperforming contracts.	(\$6,950,150)
<b>897</b>	Reflect estimated savings from drug company settlements.	(\$8,500,000)
<b>898</b>	Transfer funds from Low Income Medicaid to Aged, Blind, and Disabled Medicaid to align with projected expenditures.	\$44,561,900
<b>899</b>	Reflect FY 2010 reserves (\$46,547,028) and use to fund expenses.	\$0
<b>900</b>	Reflect reduced ARRA FMAP funds associated with other agencies' Medicaid expenses.	\$0
<b>901</b>	Amount appropriated in this Act	\$1,020,916,355

**17.4. Departmental Administration and Program Support**

*Purpose: Provide administrative support to all departmental programs.*

<b>902</b>	Total Funds	\$369,649,657
<b>903</b>	Federal Funds and Grants	\$247,220,270
<b>904</b>	Medical Assistance Program (CFDA 93.778)	\$218,273,334
<b>905</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$87,135
<b>906</b>	State Children's Insurance Program (CFDA 93.767)	\$23,205,591
<b>907</b>	Federal Funds Not Specifically Identified	\$5,654,210
<b>908</b>	Other Funds	\$2,854,039
<b>909</b>	Agency Funds	\$1,611,520
<b>910</b>	Other Funds - Not Specifically Identified	\$1,242,519
<b>911</b>	State Funds	\$98,473,157
<b>912</b>	State General Funds	\$98,341,362
<b>913</b>	Tobacco Settlement Funds	\$131,795
<b>914</b>	Intra-State Government Transfers	\$21,102,191

**915 Health Insurance Payments \$21,102,191**

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>916</b> Amount from prior Appropriation Act (HB948)	\$85,955,008	\$362,569,179
<b>917</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$673,957	\$673,957
<b>918</b> Provide for an adjustment in the Workers' Compensation premium.	\$42,034	\$42,034
<b>919</b> Reduce funds for computer contracts to reflect savings from transition to a new MMIS vendor.	(\$5,380,887)	(\$23,461,774)
<b>920</b> Reduce funds for personal services.	(\$147,144)	(\$206,002)
<b>921</b> Reduce funds to reflect savings from space consolidation.	(\$31,032)	(\$62,064)
<b>922</b> Replace state general funds with federal funds for a nursing home eligibility online processing system.	(\$200,000)	\$0
<b>923</b> Replace state general funds with other funds from fraud control global settlements.	(\$1,000,000)	\$0
<b>924</b> Transfer funds from the Low Income Medicaid program to fully fund the Medicaid Management Information System (MMIS) conversion costs.	\$15,127,330	\$26,660,436
<b>925</b> Transfer state funds related to the Department of Human Resources reorganization from the Department of Human Services to the Department of Community Health for Public Health telecommunications (\$2,295,090) and software licensing (\$237,186).	\$2,532,276	\$2,532,276
<b>926</b> Reflect an adjustment in telecommunications expenses.	\$901,615	\$901,615
<b>927</b> Amount appropriated in this Act	----- \$98,473,157	\$369,649,657

**17.5. Emergency Preparedness/Trauma System Improvement**

*Purpose: Prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.*

<b>928</b>	Total Funds	\$37,256,550
<b>929</b>	Federal Funds and Grants	\$34,520,391
<b>930</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$839,434
<b>931</b>	Federal Funds Not Specifically Identified	\$33,680,957
<b>932</b>	State Funds	\$2,736,159
<b>933</b>	State General Funds	\$2,736,159

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>934</b> Amount from prior Appropriation Act (HB948)	\$3,082,935	\$37,603,326
<b>935</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$30,224	\$30,224
<b>936</b> Eliminate trauma registry contracts effective January 1, 2011 and require trauma centers to report to the registry in order to be eligible for Georgia Trauma Care Network Commission grants.	(\$377,000)	(\$377,000)
<b>937</b> Amount appropriated in this Act	----- \$2,736,159	\$37,256,550

**17.6. Epidemiology**

*Purpose: Monitor, investigate, and respond to disease, injury, and other events of public health concern.*

<b>938</b>	Total Funds	\$8,814,934
<b>939</b>	Federal Funds and Grants	\$4,941,516
<b>940</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$196,750
<b>941</b>	Federal Funds Not Specifically Identified	\$4,744,766
<b>942</b>	Federal Recovery Funds	\$200,000
<b>943</b>	Federal Recovery Funds Not Specifically Identified	\$200,000
<b>944</b>	Other Funds	\$25,156
<b>945</b>	Other Funds - Not Specifically Identified	\$25,156
<b>946</b>	State Funds	\$3,630,662
<b>947</b>	State General Funds	\$3,515,025
<b>948</b>	Tobacco Settlement Funds	\$115,637
<b>949</b>	Intra-State Government Transfers	\$17,600
<b>950</b>	Other Intra-State Government Payments	\$17,600

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>951</b> Amount from prior Appropriation Act (HB948)	\$3,859,926	\$9,044,198
<b>952</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$25,268	\$25,268
<b>953</b> Reduce funds for personal services.	(\$104,760)	(\$104,760)
<b>954</b> Reduce funds for the Georgia Poison Control Center.	(\$51,705)	(\$51,705)
<b>955</b> Reduce programmatic grant-in-aid to County Boards of Health.	(\$84,121)	(\$84,121)
<b>956</b> Discontinue laboratory testing available through the private sector.	(\$13,946)	(\$13,946)
<b>957</b> Amount appropriated in this Act	\$3,630,662	\$8,814,934

**17.7. Health Care Access and Improvement**

*Purpose: Provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.*

<b>958</b>	Total Funds	\$6,910,310
<b>959</b>	Federal Funds and Grants	\$588,838
<b>960</b>	Medical Assistance Program (CFDA 93.778)	\$416,250
<b>961</b>	Federal Funds Not Specifically Identified	\$172,588
<b>962</b>	Other Funds	\$100,000
<b>963</b>	Other Funds - Not Specifically Identified	\$100,000
<b>964</b>	State Funds	\$6,221,472
<b>965</b>	State General Funds	\$6,221,472

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>966</b> Amount from prior Appropriation Act (HB948)	\$6,244,337	\$6,933,175
<b>967</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$54,444	\$54,444
<b>968</b> Reduce funds for Area Health Education Centers (AHEC).	(\$70,950)	(\$70,950)
<b>969</b> Reflect an adjustment in the Workers' Compensation premium.	\$401	\$401
<b>970</b> Reduce funds for St. Joseph Mercy Care contract.	(\$6,760)	(\$6,760)
<b>971</b> Amount appropriated in this Act	\$6,221,472	\$6,910,310

**17.8. Healthcare Facility Regulation**

*Purpose: Inspect and license long term care and health care facilities.*

<b>972</b>	Total Funds	\$14,514,496
<b>973</b>	Federal Funds and Grants	\$8,461,900
<b>974</b>	Medical Assistance Program (CFDA 93.778)	\$2,939,995
<b>975</b>	Federal Funds Not Specifically Identified	\$5,521,905
<b>976</b>	Other Funds	\$72,549
<b>977</b>	Agency Funds	\$72,549
<b>978</b>	State Funds	\$5,980,047
<b>979</b>	State General Funds	\$5,980,047

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>980</b> Amount from prior Appropriation Act (HB948)	\$6,978,289	\$15,512,738
<b>981</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$73	\$73
<b>982</b> Reduce state funds for 6 new state licensure positions provided for in the FY 2011 Appropriations Act (HB 948).	(\$478,181)	(\$478,181)
<b>983</b> Eliminate funds for Adult Day Care licensure.	(\$90,921)	(\$90,921)
<b>984</b> Reduce funds for personal services.	(\$51,213)	(\$51,213)
<b>985</b> Reduce funds based on projected expenditures.	(\$378,000)	(\$378,000)
<b>986</b> Amount appropriated in this Act	\$5,980,047	\$14,514,496

**17.9. Immunization**

*Purpose: Provide immunization, consultation, training, assessment, vaccines, and technical assistance.*

<b>987</b>	Total Funds	\$10,942,578
<b>988</b>	Federal Funds and Grants	\$7,637,140
<b>989</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$587,424
<b>990</b>	Federal Funds Not Specifically Identified	\$7,049,716
<b>991</b>	Federal Recovery Funds	\$2,494,714
<b>992</b>	Federal Recovery Funds Not Specifically Identified	\$2,494,714
<b>993</b>	State Funds	\$810,724
<b>994</b>	State General Funds	\$810,724

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>995</b>	Amount from prior Appropriation Act (HB948)	\$2,673,093
<b>996</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$5,351
<b>997</b>	Reduce state general funds and use ARRA funds to meet projected expenses.	(\$1,867,720)
<b>998</b>	Amount appropriated in this Act	\$810,724
		\$10,942,578

**17.10. Indigent Care Trust Fund**

*Purpose: Support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.*

<b>999</b>	Total Funds	\$429,966,038
<b>1000</b>	Federal Funds and Grants	\$257,075,969
<b>1001</b>	Medical Assistance Program (CFDA 93.778)	\$257,075,969
<b>1002</b>	Federal Recovery Funds	\$713,649
<b>1003</b>	Federal Recovery Funds Not Specifically Identified	\$713,649
<b>1004</b>	Other Funds	\$150,450,219
<b>1005</b>	Agency Funds	\$2,200,000
<b>1006</b>	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
<b>1007</b>	Other Funds - Not Specifically Identified	\$8,863,695
<b>1008</b>	State Funds	\$21,726,201
<b>1009</b>	State General Funds	\$21,726,201

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1010</b>	Amount from prior Appropriation Act (HB948)	\$0
<b>1011</b>	Provide state matching funds for private hospitals deemed eligible by federal standards for the Disproportionate Share Hospital (DSH) program. (CC:Provide state matching funds for private hospitals those deemed and eligible by federal standards for the Disproportionate Share Hospital (DSH) program.)	\$21,726,201
<b>1012</b>	Amount appropriated in this Act	\$21,726,201
		\$429,966,038

**17.11. Infant and Child Essential Health Treatment Services**

*Purpose: Avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.*

<b>1013</b>	Total Funds	\$61,855,539
<b>1014</b>	Federal Funds and Grants	\$26,583,208
<b>1015</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,518,482
<b>1016</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$161,251
<b>1017</b>	Federal Funds Not Specifically Identified	\$17,903,475
<b>1018</b>	Federal Recovery Funds	\$10,050,396
<b>1019</b>	Federal Recovery Funds Not Specifically Identified	\$10,050,396
<b>1020</b>	Other Funds	\$75,000
<b>1021</b>	Other Funds - Not Specifically Identified	\$75,000
<b>1022</b>	State Funds	\$25,146,935
<b>1023</b>	State General Funds	\$25,146,935

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1024</b> Amount from prior Appropriation Act (HB948)	\$26,058,688	\$62,767,292
<b>1025</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$32,853	\$32,853
<b>1026</b> Reduce funds for personal services.	(\$205,162)	(\$205,162)
<b>1027</b> Reflect savings from the phase out of the Babies Born Healthy program.	(\$339,605)	(\$339,605)
<b>1028</b> Reduce programmatic grant-in-aid to County Boards of Health.	(\$167,798)	(\$167,798)
<b>1029</b> Amend Regional Tertiary Care Center contracts to include provision of minimum level of prenatal care services. (CC:YES)	\$0	\$0
<b>1030</b> Recognize contract savings from moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP). (CC:Restores \$250,000 to the Governor's recommended reduction.)	(\$232,041)	(\$232,041)
<b>1031</b> Amount appropriated in this Act	----- \$25,146,935	----- \$61,855,539

**17.12. Infant and Child Health Promotion**

*Purpose: Provide education and services to promote health and nutrition for infants and children.*

<b>1032</b> Total Funds	\$299,225,094
<b>1033</b> Federal Funds and Grants	\$288,569,257
<b>1034</b> Maternal and Child Health Services Block Grant (CFDA 93.994)	\$12,432,847
<b>1035</b> Medical Assistance Program (CFDA 93.778)	\$119,108
<b>1036</b> Federal Funds Not Specifically Identified	\$276,017,302
<b>1037</b> Other Funds	\$119,826
<b>1038</b> Other Funds - Not Specifically Identified	\$119,826
<b>1039</b> State Funds	\$10,536,011
<b>1040</b> State General Funds	\$10,536,011

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1041</b> Amount from prior Appropriation Act (HB948)	\$11,370,121	\$300,059,204
<b>1042</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$39,926	\$39,926
<b>1043</b> Reduce funds for personal services.	(\$854,036)	(\$854,036)
<b>1044</b> Recognize contract savings from moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP). (CC:Reflect in Infant and Child Essential Health Treatment Services.)	\$0	\$0
<b>1045</b> Eliminate funds for the Rally contract.	(\$20,000)	(\$20,000)
<b>1046</b> Amount appropriated in this Act	----- \$10,536,011	----- \$299,225,094

**17.13. Infectious Disease Control**

*Purpose: Ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.*

<b>1047</b> Total Funds	\$88,868,214
<b>1048</b> Federal Funds and Grants	\$59,218,809
<b>1049</b> Maternal and Child Health Services Block Grant (CFDA 93.994)	\$484,489
<b>1050</b> Federal Funds Not Specifically Identified	\$58,734,320
<b>1051</b> State Funds	\$29,649,405
<b>1052</b> State General Funds	\$29,649,405

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1053</b> Amount from prior Appropriation Act (HB948)	\$30,083,175	\$89,301,984
<b>1054</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$134,919	\$134,919
<b>1055</b> Discontinue laboratory testing available through the private sector.	(\$268,689)	(\$268,689)
<b>1056</b> Reduce funds to reflect projected expenditures.	(\$300,000)	(\$300,000)
<b>1057</b> Amount appropriated in this Act	----- \$29,649,405	----- \$88,868,214

**17.14. Inspections and Environmental Hazard Control**

*Purpose: Detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.*

<b>1058</b>	Total Funds	\$5,109,104
<b>1059</b>	Federal Funds and Grants	\$970,740
<b>1060</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$200,210
<b>1061</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$223,000
<b>1062</b>	Federal Funds Not Specifically Identified	\$547,530
<b>1063</b>	Other Funds	\$618,231
<b>1064</b>	Agency Funds	\$618,231
<b>1065</b>	State Funds	\$3,520,133
<b>1066</b>	State General Funds	\$3,520,133

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1067</b>	Amount from prior Appropriation Act (HB948)	\$3,699,910	\$5,288,881
<b>1068</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$41,380	\$41,380
<b>1069</b>	Reduce funds for personal services.	(\$73,160)	(\$73,160)
<b>1070</b>	Reduce operating expenses.	(\$112,519)	(\$112,519)
<b>1071</b>	Discontinue laboratory testing available through the private sector.	(\$35,478)	(\$35,478)
<b>1072</b>	Amount appropriated in this Act	\$3,520,133	\$5,109,104

#### 17.15. Low Income Medicaid

*Purpose: Provide healthcare access primarily to low-income individuals.*

<b>1073</b>	Total Funds	\$3,050,418,222
<b>1074</b>	Federal Funds and Grants	\$1,943,560,304
<b>1075</b>	Medical Assistance Program (CFDA 93.778)	\$1,943,560,304
<b>1076</b>	Federal Recovery Funds	\$260,590,511
<b>1077</b>	Medical Assistance Program (ARRA) (CFDA 93.778)	\$260,590,511
<b>1078</b>	Other Funds	\$52,366,248
<b>1079</b>	Agency Funds	\$12,328,316
<b>1080</b>	Prior Year funds – State General Funds	\$40,037,932
<b>1081</b>	State Funds	\$780,484,312
<b>1082</b>	Hospital Provider Payment	\$188,650,764
<b>1083</b>	State General Funds	\$493,297,417
<b>1084</b>	Tobacco Settlement Funds	\$98,536,131
<b>1085</b>	Intra-State Government Transfers	\$13,416,847
<b>1086</b>	Medicaid Services Payments - Other Agencies	\$13,416,847

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1087</b>	Amount from prior Appropriation Act (HB948)	\$758,720,073	\$3,141,100,336
<b>1088</b>	Replace the June 2011 care management organization (CMO) payment to maximize federal financial participation and defer CMO payment in FY 2012.	\$54,904,935	\$205,057,863
<b>1089</b>	Reflect reduced ARRA FMAP funds and replace with state funds.	\$61,669,701	\$0
<b>1090</b>	Reduce funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that increase managed care Medicaid rebates.	(\$9,894,661)	(\$36,954,384)
<b>1091</b>	Reflect estimated savings from drug company settlements.	(\$2,400,000)	(\$2,400,000)
<b>1092</b>	Transfer funds from Low Income Medicaid to Administration to fully fund the MMIS conversion costs.	(\$15,127,330)	(\$56,497,252)
<b>1093</b>	Reflect projected hospital provider payment collections.	(\$13,241,355)	(\$49,453,551)
<b>1094</b>	Transfer funds from Low Income Medicaid to Aged, Blind, and Disabled Medicaid and PeachCare to align with projected expenditures.	(\$48,969,859)	(\$182,891,659)
<b>1095</b>	Recognize FY 2010 reserves (\$40,037,932) and use to fund expenses.	\$0	\$40,037,932
<b>1096</b>	Replace tobacco settlement funds with state general funds (\$11,889,479). (CC: YES)	\$0	\$0
<b>1097</b>	Reflect reduced ARRA FMAP funds associated with other agencies' Medicaid expenses.	\$0	(\$2,403,871)

<b>1098</b>	Reduce funds based on prior year expenditures.	(\$5,177,192)	(\$5,177,192)
<b>1099</b>	Amount appropriated in this Act	\$780,484,312	\$3,050,418,222

**17.16. PeachCare**

*Purpose: Provide access to health insurance coverage for qualified low-income Georgia children.*

<b>1100</b>	Total Funds		\$293,990,759
<b>1101</b>	Federal Funds and Grants		\$222,866,344
<b>1102</b>	State Children's Insurance Program (CFDA 93.767)		\$222,866,344
<b>1103</b>	Other Funds		\$239,516
<b>1104</b>	Prior Year funds – State General Funds		\$239,516
<b>1105</b>	State Funds		\$70,733,116
<b>1106</b>	Hospital Provider Payment		\$1,627,249
<b>1107</b>	State General Funds		\$69,105,867
<b>1108</b>	Intra-State Government Transfers		\$151,783
<b>1109</b>	Medicaid Services Payments - Other Agencies		\$151,783

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1110</b>	Amount from prior Appropriation Act (HB948)	\$66,279,941	\$275,968,358
<b>1111</b>	Reduce funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that increase managed care Medicaid rebates.	(\$6,531,064)	(\$27,401,150)
<b>1112</b>	Replace the June 2011 care management organization (CMO) payment to maximize federal financial participation and defer CMO payment in FY 2012.	\$6,576,280	\$27,051,748
<b>1113</b>	Transfer funds from Low Income Medicaid to PeachCare to align with projected expenditures.	\$4,407,959	\$18,132,287
<b>1114</b>	Recognize FY 2010 reserves (\$239,516) and use to fund expenses.	\$0	\$239,516
<b>1115</b>	Amount appropriated in this Act	\$70,733,116	\$293,990,759

**17.17. Public Health Formula Grants to Counties**

*Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.*

<b>1116</b>	Total Funds		\$67,330,337
<b>1117</b>	Federal Funds and Grants		\$986,551
<b>1118</b>	Medical Assistance Program (CFDA 93.778)		\$986,551
<b>1119</b>	State Funds		\$66,343,786
<b>1120</b>	State General Funds		\$66,343,786

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1121</b>	Amount from prior Appropriation Act (HB948)	\$61,686,565	\$62,673,116
<b>1122</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$4,657,221	\$4,657,221
<b>1123</b>	Reduce general grant-in-aid to County Boards of Health. (CC:NO)	\$0	\$0
<b>1124</b>	Amount appropriated in this Act	\$66,343,786	\$67,330,337

**17.18. State Health Benefit Plan**

*Purpose: Provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates. The employer contribution rate for the teachers' health benefit plan for Fiscal Year 2011 shall not exceed 18.534% and for the state employees' health benefit plan for Fiscal Year 2011 shall not exceed 25.0995%.*

<b>1125</b>	Total Funds		\$2,927,335,503
<b>1126</b>	Other Funds		\$17,053,397
<b>1127</b>	Prior Year Funds - Other		\$17,053,397
<b>1128</b>	Intra-State Government Transfers		\$2,910,282,106
<b>1129</b>	Health Insurance Payments		\$2,910,282,106

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
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1130	Amount from prior Appropriation Act (HB948)	\$0	\$2,888,378,968
1131	Reduce expense by eliminating the Open Access Plan (OAP) and implementing additional plan design changes and employee cost-share increases in Plan Year 2011.	\$0	(\$110,448,160)
1132	Reflect reduction in employee premium revenue due to elimination of the OAP option.	\$0	(\$18,399,960)
1133	Increase funds to reflect spousal and tobacco (\$10 and \$20) surcharge increases in Plan Year 2011.	\$0	\$8,279,974
1134	Increase state appropriation to the Department of Education, State Interagency Transfer Program, to increase funds to support non-certificated school service personnel benefit expense. (CC:Reduce appropriation to the Department of Education, State Interagency Transfer Program.)	\$0	(\$5,180,350)
1135	Reflect the projected cost of the federal health care reform requirement to cover 100% of preventive coverage as defined by regulation under the Patient Protection and Affordable Care Act (PPACA).	\$0	\$4,995,741
1136	Reflect the projected cost of changes to coverage of dependent children required by PPACA: to allow coverage up to age 26, regardless of marital or student status, employment, residency, or financial dependence.	\$0	\$54,421,666
1137	Reflect projected reimbursement available through the Early Retiree Reinsurance Program component of federal health care reform.	\$0	\$93,000,000
1138	Reflect depletion of prior year reserves.	\$0	(\$43,306,700)
1139	Reflect updated revenue and expense projection.	\$0	(\$91,152,762)
1140	Increase per member per month billings for non-certificated school service personnel from \$162.72 to \$218.20, effective December 2010.	\$0	\$25,000,000
1141	Recognize projected revenue (\$17,458,106) generated from employees with dependents up to age 26 changing premium tiers, as well as the premium add-on amount (\$18,481,780) to cover part of the projected cost of the expanded coverage.	\$0	\$35,939,886
1142	Reflect an increase in the employer contribution rate for May and June. (CC:Reflect an increase in the employer contribution rate for May and June for total revenue of \$85,807,200. The May increase (\$42,903,600) will be received in June 2011. The June increase (\$42,903,600) will be received in July 2011.)	\$0	\$85,807,200
1143	Amount appropriated in this Act	\$0	\$2,927,335,503

**17.19. Vital Records**

*Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.*

1144	Total Funds	\$4,138,604
1145	Federal Funds and Grants	\$500,680
1146	Federal Funds Not Specifically Identified	\$500,680
1147	State Funds	\$3,637,924
1148	State General Funds	\$3,637,924

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
1149	Amount from prior Appropriation Act (HB948)	\$3,690,567
1150	Increase the employer share to the State Health Benefit Plan for state employees.	\$44,475
1151	Reduce funds for personal services.	(\$97,118)
1152	Amount appropriated in this Act	\$3,637,924

**The following appropriations are for agencies attached for administrative purposes.**

**17.20. Brain and Spinal Injury Trust Fund**

*Purpose: Provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.*

1153	Total Funds	\$1,960,848
1154	State Funds	\$1,960,848
1155	Brain and Spinal Injury Trust Fund	\$1,960,848

**17.21. Georgia Board for Physician Workforce: Board Administration**

*Purpose: Provide administrative support to all agency programs.*

<b>1156</b>	Total Funds	\$604,328
<b>1157</b>	State Funds	\$604,328
<b>1158</b>	State General Funds	\$604,328

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1159</b>	Amount from prior Appropriation Act (HB948)	\$613,360
<b>1160</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$7,451
<b>1161</b>	Reduce funds for personal services.	(\$10,729)
<b>1162</b>	Reflect an adjustment in telecommunications expenses.	(\$5,754)
<b>1163</b>	Amount appropriated in this Act	\$604,328

**17.22. Georgia Board for Physician Workforce: Graduate Medical Education**

*Purpose: Address the physician workforce needs of Georgia communities through the support and development of medical education programs.*

<b>1164</b>	Total Funds	\$8,142,301
<b>1165</b>	State Funds	\$8,142,301
<b>1166</b>	State General Funds	\$8,142,301

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1167</b>	Amount from prior Appropriation Act (HB948)	\$8,479,244
<b>1168</b>	Reduce funds for Georgia residency programs.	(\$336,943)
<b>1169</b>	Amount appropriated in this Act	\$8,142,301

**17.23. Georgia Board for Physician Workforce: Mercer School of Medicine Grant**

*Purpose: Provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

<b>1170</b>	Total Funds	\$20,750,676
<b>1171</b>	State Funds	\$20,750,676
<b>1172</b>	State General Funds	\$20,750,676

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1173</b>	Amount from prior Appropriation Act (HB948)	\$21,615,287
<b>1174</b>	Reduce funds for Mercer University School of Medicine operating grant.	(\$864,611)
<b>1175</b>	Amount appropriated in this Act	\$20,750,676

**17.24. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant**

*Purpose: Provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

<b>1176</b>	Total Funds	\$21,226,230
<b>1177</b>	State Funds	\$21,226,230
<b>1178</b>	State General Funds	\$21,226,230

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1179</b>	Amount from prior Appropriation Act (HB948)	\$8,122,357
<b>1180</b>	Reflect reduced ARRA federal medical assistance percentage funds and replace with state funds.	\$690,703
<b>1181</b>	Increase funds for the Morehouse School of Medicine operating grant.	\$12,413,170
<b>1182</b>	Amount appropriated in this Act	\$21,226,230

**17.25. Georgia Board for Physician Workforce: Undergraduate Medical Education**

*Purpose: Ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.*

<b>1183</b>	Total Funds	\$2,565,504
<b>1184</b>	State Funds	\$2,565,504
<b>1185</b>	State General Funds	\$2,565,504

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1186</b>	Amount from prior Appropriation Act (HB948)	\$3,042,286
<b>1187</b>	Reduce funds for medical education for Georgia residents at private, in-state institutions.	(\$124,260)
<b>1188</b>	Reduce funds for undergraduate medical education payments to Morehouse School of Medicine.	(\$352,522)
<b>1189</b>	Amount appropriated in this Act	----- \$2,565,504
		\$2,565,504

**17.26. Georgia Composite Medical Board**

*Purpose: License qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

<b>1190</b>	Total Funds	\$1,899,364
<b>1191</b>	State Funds	\$1,899,364
<b>1192</b>	State General Funds	\$1,899,364

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1193</b>	Amount from prior Appropriation Act (HB948)	\$1,907,596
<b>1194</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$31,774
<b>1195</b>	Reduce funds for personal services (\$70,007) and regular operating expenses (\$6,927).	(\$76,934)
<b>1196</b>	Reflect an adjustment in telecommunications expenses.	\$36,928
<b>1197</b>	Amount appropriated in this Act	----- \$1,899,364
		\$1,899,364

**17.27. Georgia Trauma Care Network Commission**

*Purpose: Stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.*

<b>1198</b>	Total Funds	\$10,543,460
<b>1199</b>	State Funds	\$10,543,460
<b>1200</b>	State General Funds	\$10,543,460

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1201</b>	Amount from prior Appropriation Act (HB948)	\$22,241,000
<b>1202</b>	Reduce funds to reflect revised revenue projection.	(\$11,415,887)
<b>1203</b>	Reduce funds for operating expenses and Office of EMS/Trauma allocation.	(\$281,653)
<b>1204</b>	Require trauma centers to report to the state trauma registry in order to be eligible for grants. (CC:YES)	\$0
<b>1205</b>	Amount appropriated in this Act	----- \$10,543,460
		\$10,543,460

**17.28. State Medical Education Board**

*Purpose: Ensure an adequate supply of physicians in rural areas of the state and provide a program of aid to promising medical students.*

<b>1206</b>	Total Funds	\$1,102,470
<b>1207</b>	State Funds	\$1,102,470
<b>1208</b>	State General Funds	\$1,102,470

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1209</b>	Amount from prior Appropriation Act (HB948)	\$1,134,706
<b>1210</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$2,475
<b>1211</b>	Reduce funds for the medical fair.	(\$5,728)

1212	Reduce funds for loan repayment.	(\$10,000)	(\$10,000)
1213	Reduce funds for the medical scholarship program.	(\$20,000)	(\$20,000)
1214	Reduce funds for personal services.	(\$6,080)	(\$6,080)
1215	Reflect an adjustment in telecommunications expenses.	\$7,097	\$7,097
1216	Amount appropriated in this Act	----- \$1,102,470	----- \$1,102,470

**Section 18: Corrections, Department of**

1217	<b>Total Funds</b>	<b>\$1,102,866,043</b>
1218	<b>Federal Funds and Grants</b>	<b>\$5,724,376</b>
1219	Federal Funds Not Specifically Identified	\$5,724,376
1220	<b>Federal Recovery Funds</b>	<b>\$84,877,269</b>
1221	Federal Recovery Funds Not Specifically Identified	\$84,877,269
1222	<b>Other Funds</b>	<b>\$27,624,672</b>
1223	Other Funds - Not Specifically Identified	\$27,624,672
1224	<b>State Funds</b>	<b>\$975,400,433</b>
1225	State General Funds	\$975,400,433
1226	<b>Intra-State Government Transfers</b>	<b>\$9,239,293</b>
1227	Other Intra-State Government Payments	\$9,239,293

18.1. Bainbridge Probation Substance Abuse Treatment Center

*Purpose: The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.*

1228	Total Funds	\$6,101,780
1229	Other Funds	\$172,046
1230	Other Funds - Not Specifically Identified	\$172,046
1231	State Funds	\$5,929,734
1232	State General Funds	\$5,929,734

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
1233	Amount from prior Appropriation Act (HB948)	\$6,069,045
1234	Increase the employer share to the State Health Benefit Plan for state employees.	\$68,670
1235	Reflect an adjustment in telecommunications expenses.	\$1,250
1236	Reflect an adjustment in the Workers' Compensation premium.	\$769
1237	Redistribute operating funds to the Parole Revocation Centers program to more accurately align funds based on projected expenditures.	(\$210,000)
1238	Amount appropriated in this Act	----- \$5,929,734

18.2. County Jail Subsidy

*Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.*

1239	Total Funds	\$9,596,724
1240	State Funds	\$9,596,724
1241	State General Funds	\$9,596,724

18.3. Departmental Administration

*Purpose: To protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.*

1242	Total Funds	\$55,032,985
1243	Federal Funds and Grants	\$1,996,812
1244	Federal Funds Not Specifically Identified	\$1,996,812
1245	Other Funds	\$223,273
1246	Other Funds - Not Specifically Identified	\$223,273
1247	State Funds	\$52,812,900

**1248** State General Funds **\$52,812,900**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1249</b> Amount from prior Appropriation Act (HB948)	\$51,589,453	\$53,809,538
<b>1250</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$641,841	\$641,841
<b>1251</b> Reflect an adjustment in telecommunications expenses.	\$576,852	\$576,852
<b>1252</b> Reflect an adjustment in the Workers' Compensation premium.	\$4,754	\$4,754
<b>1253</b> Amount appropriated in this Act	\$52,812,900	\$55,032,985

**18.4. Detention Centers**

*Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.*

<b>1254</b> Total Funds	<b>\$32,053,650</b>
<b>1255</b> Federal Funds and Grants	<b>\$252,380</b>
<b>1256</b> Federal Funds Not Specifically Identified	<b>\$252,380</b>
<b>1257</b> Other Funds	<b>\$4,814,750</b>
<b>1258</b> Other Funds - Not Specifically Identified	<b>\$4,814,750</b>
<b>1259</b> State Funds	<b>\$26,970,029</b>
<b>1260</b> State General Funds	<b>\$26,970,029</b>
<b>1261</b> Intra-State Government Transfers	<b>\$16,491</b>
<b>1262</b> Other Intra-State Government Payments	<b>\$16,491</b>

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1263</b> Amount from prior Appropriation Act (HB948)	\$26,482,516	\$31,566,137
<b>1264</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$461,373	\$461,373
<b>1265</b> Reflect an adjustment in telecommunications expenses.	\$18,663	\$18,663
<b>1266</b> Reflect an adjustment in the Workers' Compensation premium.	\$7,477	\$7,477
<b>1267</b> Amount appropriated in this Act	\$26,970,029	\$32,053,650

**18.5. Food and Farm Operations**

*Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.*

<b>1268</b> Total Funds	<b>\$29,986,966</b>
<b>1269</b> Federal Funds and Grants	<b>\$1,069,721</b>
<b>1270</b> Federal Funds Not Specifically Identified	<b>\$1,069,721</b>
<b>1271</b> Other Funds	<b>\$2,100,000</b>
<b>1272</b> Other Funds - Not Specifically Identified	<b>\$2,100,000</b>
<b>1273</b> State Funds	<b>\$26,817,245</b>
<b>1274</b> State General Funds	<b>\$26,817,245</b>

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1275</b> Amount from prior Appropriation Act (HB948)	\$26,376,059	\$29,545,780
<b>1276</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$22,686	\$22,686
<b>1277</b> Reduce funds for 4 fast track units at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison due to construction delays.	(\$128,964)	(\$128,964)
<b>1278</b> Close Metro State Prison effective May 2011.	(\$59,079)	(\$59,079)
<b>1279</b> Close 1 Pre-Release Center (PRC) per month beginning in April 2011 for a total of 3 closures as fast tracks come online.	(\$32,273)	(\$32,273)
<b>1280</b> Transfer funds from the State Prisons program based on a reduction in payments to Central State Hospital.	\$634,382	\$634,382
<b>1281</b> Reflect an adjustment in telecommunications expenses.	\$3,483	\$3,483
<b>1282</b> Reflect an adjustment in the Workers' Compensation premium.	\$951	\$951

<b>1283</b>	Amount appropriated in this Act	\$26,817,245	\$29,986,966
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**18.6. Health**

*Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.*

<b>1284</b>	Total Funds		\$216,034,890
<b>1285</b>	Other Funds		\$8,390,000
<b>1286</b>	Other Funds - Not Specifically Identified		\$8,390,000
<b>1287</b>	State Funds		\$207,644,890
<b>1288</b>	State General Funds		\$207,644,890

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1289</b>	Amount from prior Appropriation Act (HB948)	\$209,288,263	\$217,678,263
<b>1290</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$201,536	\$201,536
<b>1291</b>	Reduce funds for 4 fast track units at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison due to construction delays.	(\$1,156,125)	(\$1,156,125)
<b>1292</b>	Close Metro State Prison effective May 2011.	(\$580,720)	(\$580,720)
<b>1293</b>	Close 1 Pre-Release Center (PRC) per month beginning in April 2011 for a total of 3 closures as fast tracks come online.	(\$111,515)	(\$111,515)
<b>1294</b>	Reflect an adjustment in telecommunications expenses.	\$1,250	\$1,250
<b>1295</b>	Reflect an adjustment in the Workers' Compensation premium.	\$2,201	\$2,201
<b>1296</b>	Amount appropriated in this Act	\$207,644,890	\$216,034,890

**18.7. Offender Management**

*Purpose: The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.*

<b>1297</b>	Total Funds		\$42,091,086
<b>1298</b>	Other Funds		\$30,000
<b>1299</b>	Other Funds - Not Specifically Identified		\$30,000
<b>1300</b>	State Funds		\$42,061,086
<b>1301</b>	State General Funds		\$42,061,086

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1302</b>	Amount from prior Appropriation Act (HB948)	\$42,060,619	\$42,090,619
<b>1303</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$60,733	\$60,733
<b>1304</b>	Transfer funds and 4 positions to the Clemency Decisions program of the State Board of Pardons and Paroles to gain efficiencies in the clemency release process.	(\$66,812)	(\$66,812)
<b>1305</b>	Reflect an adjustment in telecommunications expenses.	\$5,894	\$5,894
<b>1306</b>	Reflect an adjustment in the Workers' Compensation premium.	\$652	\$652
<b>1307</b>	Amount appropriated in this Act	\$42,061,086	\$42,091,086

**18.8. Parole Revocation Centers**

*Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for parole violators in a secure and supervised setting.*

<b>1308</b>	Total Funds		\$4,940,964
<b>1309</b>	Federal Funds and Grants		\$7,500
<b>1310</b>	Federal Funds Not Specifically Identified		\$7,500
<b>1311</b>	Other Funds		\$405,000
<b>1312</b>	Other Funds - Not Specifically Identified		\$405,000
<b>1313</b>	State Funds		\$4,528,464

**1314** State General Funds **\$4,528,464**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1315</b> Amount from prior Appropriation Act (HB948)	\$4,228,798	\$4,641,298
<b>1316</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$86,652	\$86,652
<b>1317</b> Reflect an adjustment in telecommunications expenses.	\$2,232	\$2,232
<b>1318</b> Reflect an adjustment in the Workers' Compensation premium.	\$782	\$782
<b>1319</b> Redistribute operating funds from the Bainbridge Probation Substance Abuse Treatment Center program to more accurately align funds based on projected expenditures.	\$210,000	\$210,000
<b>1320</b> Amount appropriated in this Act	----- \$4,528,464	----- \$4,940,964

**18.9. Private Prisons**

*Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.*

**1321** Total Funds \$84,653,912  
**1322** State Funds \$84,653,912  
**1323** State General Funds \$84,653,912

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1324</b> Amount from prior Appropriation Act (HB948)	\$86,295,849	\$86,295,849
<b>1325</b> Reduce funds for new private prison facilities due to revised opening dates.	(\$1,641,937)	(\$1,641,937)
<b>1326</b> Amount appropriated in this Act	----- \$84,653,912	----- \$84,653,912

**18.10. Probation Supervision**

*Purpose: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision.*

**1327** Total Funds \$87,938,781  
**1328** Other Funds \$100,000  
**1329** Other Funds - Not Specifically Identified \$100,000  
**1330** State Funds \$87,838,781  
**1331** State General Funds \$87,838,781

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1332</b> Amount from prior Appropriation Act (HB948)	\$86,230,396	\$86,330,396
<b>1333</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$1,521,881	\$1,521,881
<b>1334</b> Reflect an adjustment in telecommunications expenses.	\$73,491	\$73,491
<b>1335</b> Reflect an adjustment in the Workers' Compensation premium.	\$13,013	\$13,013
<b>1336</b> Amount appropriated in this Act	----- \$87,838,781	----- \$87,938,781

**18.11. State Prisons**

*Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society through the use of Pre-Release Centers; and to provide fire services and work details to the Department, state agencies, and local communities.*

**1337** Total Funds \$506,520,993  
**1338** Federal Funds and Grants \$2,397,963  
**1339** Federal Funds Not Specifically Identified \$2,397,963  
**1340** Federal Recovery Funds \$84,877,269  
**1341** Federal Recovery Funds Not Specifically Identified \$84,877,269  
**1342** Other Funds \$11,389,603  
**1343** Other Funds - Not Specifically Identified \$11,389,603

<b>1344</b>	State Funds	\$398,633,356
<b>1345</b>	State General Funds	\$398,633,356
<b>1346</b>	Intra-State Government Transfers	\$9,222,802
<b>1347</b>	Other Intra-State Government Payments	\$9,222,802

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1348</b>	Amount from prior Appropriation Act (HB948)	\$396,228,454
<b>1349</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$8,149,229
<b>1350</b>	Reduce funds for 4 fast track units at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison due to construction delays.	(\$1,520,494)
<b>1351</b>	Close Metro State Prison effective May 2011.	(\$2,540,567)
<b>1352</b>	Close 1 Pre-Release Center (PRC) per month beginning in April 2011 for a total of 3 closures as fast tracks come online.	(\$1,040,215)
<b>1353</b>	Reflect an adjustment in telecommunications expenses.	\$196,630
<b>1354</b>	Reflect an adjustment in the Workers' Compensation premium.	\$94,701
<b>1355</b>	Transfer funds to the Food and Farm Operations program based on a reduction in payments to Central State Hospital.	(\$634,382)
<b>1356</b>	Reduce funds for personnel.	(\$300,000)
<b>1357</b>	Amount appropriated in this Act	\$398,633,356
		\$506,520,993

**18.12. Transition Centers**

*Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.*

<b>1358</b>	Total Funds	\$27,913,312
<b>1359</b>	State Funds	\$27,913,312
<b>1360</b>	State General Funds	\$27,913,312

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1361</b>	Amount from prior Appropriation Act (HB948)	\$27,449,117
<b>1362</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$446,016
<b>1363</b>	Reflect an adjustment in telecommunications expenses.	\$13,216
<b>1364</b>	Reflect an adjustment in the Workers' Compensation premium.	\$4,963
<b>1365</b>	Amount appropriated in this Act	\$27,913,312
		\$27,913,312

**Section 19: Defense, Department of**

<b>1366</b>	<b>Total Funds</b>	<b>\$40,719,833</b>
<b>1367</b>	<b>Federal Funds and Grants</b>	<b>\$30,862,483</b>
<b>1368</b>	Federal Funds Not Specifically Identified	\$30,862,483
<b>1369</b>	<b>Other Funds</b>	<b>\$1,186,558</b>
<b>1370</b>	Agency Funds	\$1,156,311
<b>1371</b>	Other Funds - Not Specifically Identified	\$30,247
<b>1372</b>	<b>State Funds</b>	<b>\$8,670,792</b>
<b>1373</b>	State General Funds	\$8,670,792

**19.1. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.*

<b>1374</b>	Total Funds	\$1,551,891
<b>1375</b>	Federal Funds and Grants	\$409,445
<b>1376</b>	Federal Funds Not Specifically Identified	\$409,445
<b>1377</b>	Other Funds	\$12,942
<b>1378</b>	Other Funds - Not Specifically Identified	\$12,942



<b>1379</b>	State Funds	\$1,129,504
<b>1380</b>	State General Funds	\$1,129,504

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1381</b>	Amount from prior Appropriation Act (HB948)	\$1,106,941
<b>1382</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$20,722
<b>1383</b>	Reflect an adjustment in telecommunications expenses.	(\$111)
<b>1384</b>	Reflect an adjustment in the Workers' Compensation premium.	\$1,952
<b>1385</b>	Amount appropriated in this Act	\$1,129,504
		----- \$1,551,891

**19.2. Military Readiness**

*Purpose: The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.*

<b>1386</b>	Total Funds	\$25,849,526
<b>1387</b>	Federal Funds and Grants	\$20,240,930
<b>1388</b>	Federal Funds Not Specifically Identified	\$20,240,930
<b>1389</b>	Other Funds	\$1,173,616
<b>1390</b>	Agency Funds	\$1,156,311
<b>1391</b>	Other Funds - Not Specifically Identified	\$17,305
<b>1392</b>	State Funds	\$4,434,980
<b>1393</b>	State General Funds	\$4,434,980

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1394</b>	Amount from prior Appropriation Act (HB948)	\$4,442,330
<b>1395</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$44,632
<b>1396</b>	Reduce funds for personal services.	(\$286,565)
<b>1397</b>	Reflect an adjustment in telecommunications expenses.	(\$384)
<b>1398</b>	Reflect an adjustment in the Workers' Compensation premium.	\$4,967
<b>1399</b>	Provide funding for utility expenses.	\$230,000
<b>1400</b>	Amount appropriated in this Act	\$4,434,980
		----- \$25,849,526

**19.3. Youth Educational Services**

*Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.*

<b>1401</b>	Total Funds	\$13,318,416
<b>1402</b>	Federal Funds and Grants	\$10,212,108
<b>1403</b>	Federal Funds Not Specifically Identified	\$10,212,108
<b>1404</b>	State Funds	\$3,106,308
<b>1405</b>	State General Funds	\$3,106,308

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1406</b>	Amount from prior Appropriation Act (HB948)	\$3,111,277
<b>1407</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$44,140
<b>1408</b>	Reduce funds for operating expenses.	(\$56,080)
<b>1409</b>	Reflect an adjustment in telecommunications expenses.	(\$56)
<b>1410</b>	Reflect an adjustment in the Workers' Compensation premium.	\$7,027
<b>1411</b>	Amount appropriated in this Act	\$3,106,308
		----- \$13,318,416

**Section 20: Driver Services, Department of**

<b>1412</b>	<b>Total Funds</b>	<b>\$59,907,023</b>
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1413	<b>Other Funds</b>	<b>\$2,844,121</b>
1414	Other Funds - Not Specifically Identified	\$2,844,121
1415	<b>State Funds</b>	<b>\$57,062,902</b>
1416	State General Funds	\$57,062,902

**20.1. Customer Service Support**

*Purpose: The purpose of this appropriation is for administration of license issuance, as well as driver training and education regulatory programs.*

1417	Total Funds	\$9,541,391
1418	Other Funds	\$500,857
1419	Other Funds - Not Specifically Identified	\$500,857
1420	State Funds	\$9,040,534
1421	State General Funds	\$9,040,534

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1422	Amount from prior Appropriation Act (HB948)	\$9,146,117
1423	Increase the employer share to the State Health Benefit Plan for state employees.	\$83,811
1424	Eliminate 3 filled positions.	(\$168,507)
1425	Reflect an adjustment in the Workers' Compensation premium.	(\$4,354)
1426	Reflect an adjustment in telecommunications expenses.	\$90,467
1427	Reduce funds for operations.	(\$107,000)
1428	Amount appropriated in this Act	\$9,040,534

**20.2. License Issuance**

*Purpose: The purpose of this appropriation is to issue and renew driver's licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.*

1429	Total Funds	\$49,014,273
1430	Other Funds	\$1,827,835
1431	Other Funds - Not Specifically Identified	\$1,827,835
1432	State Funds	\$47,186,438
1433	State General Funds	\$47,186,438

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1434	Amount from prior Appropriation Act (HB948)	\$48,206,729
1435	Increase the employer share to the State Health Benefit Plan for state employees.	\$525,207
1436	Reflect an adjustment in the Workers' Compensation premium.	(\$47,585)
1437	Reflect an adjustment in telecommunications expenses.	\$61,363
1438	Delay relocating the Cumming Customer Service Center.	(\$150,000)
1439	Eliminate 33 vacant driver examiner positions.	(\$1,152,500)
1440	Realize operational efficiencies through modifications to service delivery and operational costs.	(\$256,776)
1441	Amount appropriated in this Act	\$47,186,438

**20.3. Regulatory Compliance**

*Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.*

1442	Total Funds	\$1,351,359
1443	Other Funds	\$515,429
1444	Other Funds - Not Specifically Identified	\$515,429
1445	State Funds	\$835,930
1446	State General Funds	\$835,930

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
1447 Amount from prior Appropriation Act (HB948)	\$851,697	\$1,367,126
1448 Increase the employer share to the State Health Benefit Plan for state employees.	\$17,424	\$17,424
1449 Eliminate 1 filled position.	(\$32,320)	(\$32,320)
1450 Reflect an adjustment in the Workers' Compensation premium.	(\$871)	(\$871)
1451 Amount appropriated in this Act	----- \$835,930	----- \$1,351,359

### **Section 21: Early Care and Learning, Department of**

1452	<b>Total Funds</b>	<b>\$513,768,247</b>
1453	<b>Federal Funds and Grants</b>	<b>\$146,160,569</b>
1454	Child Care and Development Block Grant (CFDA 93.575)	\$24,792,746
1455	Federal Funds Not Specifically Identified	\$121,367,823
1456	<b>Federal Recovery Funds</b>	<b>\$11,377,518</b>
1457	Child Care and Development Block Grant (ARRA) (CFDA 93.575)	\$10,000,000
1458	Federal Recovery Funds Not Specifically Identified	\$1,377,518
1459	<b>Other Funds</b>	<b>\$39,250</b>
1460	Agency Funds	\$10,000
1461	Other Funds - Not Specifically Identified	\$29,250
1462	<b>State Funds</b>	<b>\$356,190,910</b>
1463	Lottery Funds	\$355,016,059
1464	State General Funds	\$1,174,851

#### **21.1. Child Care Services**

*Purpose: Regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.*

1465	Total Funds	\$7,832,597
1466	Federal Funds and Grants	\$6,642,746
1467	Child Care and Development Block Grant (CFDA 93.575)	\$6,642,746
1468	Other Funds	\$15,000
1469	Agency Funds	\$10,000
1470	Other Funds - Not Specifically Identified	\$5,000
1471	State Funds	\$1,174,851
1472	State General Funds	\$1,174,851

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
1473 Amount from prior Appropriation Act (HB948)	\$1,276,823	\$7,934,569
1474 Increase the employer share to the State Health Benefit Plan for state employees.	\$31,793	\$31,793
1475 Eliminate 1 filled position.	(\$64,444)	(\$64,444)
1476 Replace a portion of an attorney's salary with federal USDA funds.	(\$41,775)	(\$41,775)
1477 Reflect an adjustment in telecommunications expenses.	\$3,732	\$3,732
1478 Reflect an adjustment in the Workers' Compensation premium.	(\$31,278)	(\$31,278)
1479 Amount appropriated in this Act	----- \$1,174,851	----- \$7,832,597

#### **21.2. Nutrition**

*Purpose: Ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.*

1480	Total Funds	\$121,000,000
1481	Federal Funds and Grants	\$121,000,000
1482	Federal Funds Not Specifically Identified	\$121,000,000

#### **21.3. Pre-Kindergarten Program**

*Purpose: Provide funding, training, technical assistance, and oversight of Pre-K programs*

*operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.*

<b>1483</b>	Total Funds	\$355,533,882
<b>1484</b>	Federal Funds and Grants	\$517,823
<b>1485</b>	Child Care and Development Block Grant (CFDA 93.575)	\$150,000
<b>1486</b>	Federal Funds Not Specifically Identified	\$367,823
<b>1487</b>	State Funds	\$355,016,059
<b>1488</b>	Lottery Funds	\$355,016,059

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1489</b>	Amount from prior Appropriation Act (HB948)	\$355,016,656
<b>1490</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$597)
<b>1491</b>	Amount appropriated in this Act	\$355,016,059
	-----	\$355,533,882

**21.4. Quality Initiatives**

*Purpose: Implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*

<b>1492</b>	Total Funds	\$29,401,768
<b>1493</b>	Federal Funds and Grants	\$18,000,000
<b>1494</b>	Child Care and Development Block Grant (CFDA 93.575)	\$18,000,000
<b>1495</b>	Federal Recovery Funds	\$11,377,518
<b>1496</b>	Child Care and Development Block Grant (ARRA) (CFDA 93.575)	\$10,000,000
<b>1497</b>	Federal Recovery Funds Not Specifically Identified	\$1,377,518
<b>1498</b>	Other Funds	\$24,250
<b>1499</b>	Other Funds - Not Specifically Identified	\$24,250

**Section 22: Economic Development, Department of**

<b>1500</b>	<b>Total Funds</b>	<b>\$27,537,200</b>
<b>1501</b>	<b>Other Funds</b>	<b>\$20,370</b>
<b>1502</b>	Other Funds - Not Specifically Identified	\$20,370
<b>1503</b>	<b>State Funds</b>	<b>\$27,516,830</b>
<b>1504</b>	State General Funds	\$27,516,830

**22.1. Business Recruitment and Expansion**

*Purpose: Recruit, retain, and expand businesses in Georgia through a statewide network of regional project managers, foreign and domestic marketing, and participation in Georgia Allies.*

<b>1505</b>	Total Funds	\$7,697,218
<b>1506</b>	State Funds	\$7,697,218
<b>1507</b>	State General Funds	\$7,697,218

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1508</b>	Amount from prior Appropriation Act (HB948)	\$8,215,850
<b>1509</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$81,029
<b>1510</b>	Reduce funds for marketing expenses.	(\$600,000)
<b>1511</b>	Reflect an adjustment in telecommunications expenses.	\$339
<b>1512</b>	Amount appropriated in this Act	\$7,697,218
	-----	\$7,697,218

**22.2. Departmental Administration**

*Purpose: Influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.*

<b>1513</b>	Total Funds	\$3,927,185
<b>1514</b>	Other Funds	\$126
<b>1515</b>	Other Funds - Not Specifically Identified	\$126

<b>1516</b>	State Funds	\$3,927,059
<b>1517</b>	State General Funds	\$3,927,059

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1518</b> Amount from prior Appropriation Act (HB948)	\$3,884,658	\$3,884,784
<b>1519</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$61,890	\$61,890
<b>1520</b> Reflect an adjustment in the Workers' Compensation premium.	(\$8,574)	(\$8,574)
<b>1521</b> Reflect an adjustment in telecommunications expenses.	\$585	\$585
<b>1522</b> Reduce funds for travel expenses.	(\$11,500)	(\$11,500)
<b>1523</b> Amount appropriated in this Act	----- \$3,927,059	----- \$3,927,185

**22.3. Film, Video, and Music**

*Purpose: Increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.*

<b>1524</b>	Total Funds	\$999,244
<b>1525</b>	State Funds	\$999,244
<b>1526</b>	State General Funds	\$999,244

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1527</b> Amount from prior Appropriation Act (HB948)	\$989,381	\$989,381
<b>1528</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$9,853	\$9,853
<b>1529</b> Reflect an adjustment in telecommunications expenses.	\$10	\$10
<b>1530</b> Amount appropriated in this Act	----- \$999,244	----- \$999,244

**22.4. Innovation and Technology**

*Purpose: Market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.*

<b>1531</b>	Total Funds	\$1,451,751
<b>1532</b>	State Funds	\$1,451,751
<b>1533</b>	State General Funds	\$1,451,751

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1534</b> Amount from prior Appropriation Act (HB948)	\$1,441,290	\$1,441,290
<b>1535</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$10,435	\$10,435
<b>1536</b> Reflect an adjustment in telecommunications expenses.	\$26	\$26
<b>1537</b> Amount appropriated in this Act	----- \$1,451,751	----- \$1,451,751

**22.5. International Relations and Trade**

*Purpose: Develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.*

<b>1538</b>	Total Funds	\$2,079,124
<b>1539</b>	State Funds	\$2,079,124
<b>1540</b>	State General Funds	\$2,079,124

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1541</b> Amount from prior Appropriation Act (HB948)	\$2,060,270	\$2,060,270
<b>1542</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$18,792	\$18,792
<b>1543</b> Reflect an adjustment in telecommunications expenses.	\$62	\$62

<b>1544</b>	Amount appropriated in this Act	\$2,079,124	\$2,079,124
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**22.6. Small and Minority Business Development**

*Purpose: Assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.*

<b>1545</b>	Total Funds		\$900,636
<b>1546</b>	Other Funds		\$20,244
<b>1547</b>	Other Funds - Not Specifically Identified		\$20,244
<b>1548</b>	State Funds		\$880,392
<b>1549</b>	State General Funds		\$880,392

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1550</b>	Amount from prior Appropriation Act (HB948)	\$866,534	\$886,778
<b>1551</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$13,821	\$13,821
<b>1552</b>	Reflect an adjustment in telecommunications expenses.	\$37	\$37
<b>1553</b>	Amount appropriated in this Act	----- \$880,392	----- \$900,636

**22.7. Tourism**

*Purpose: Provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.*

<b>1554</b>	Total Funds		\$9,589,286
<b>1555</b>	State Funds		\$9,589,286
<b>1556</b>	State General Funds		\$9,589,286

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1557</b>	Amount from prior Appropriation Act (HB948)	\$10,114,324	\$10,114,324
<b>1558</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$74,559	\$74,559
<b>1559</b>	Reduce funds for marketing expenses.	(\$600,000)	(\$600,000)
<b>1560</b>	Reflect an adjustment in telecommunications expenses.	\$403	\$403
<b>1561</b>	Amount appropriated in this Act	----- \$9,589,286	----- \$9,589,286

**The following appropriations are for agencies attached for administrative purposes.**

**22.8. Civil War Commission**

*Purpose: Coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.*

<b>1562</b>	Total Funds		\$9,600
<b>1563</b>	State Funds		\$9,600
<b>1564</b>	State General Funds		\$9,600

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1565</b>	Amount from prior Appropriation Act (HB948)	\$10,000	\$10,000
<b>1566</b>	Reduce funds for operating expenses.	(\$400)	(\$400)
<b>1567</b>	Amount appropriated in this Act	----- \$9,600	----- \$9,600

**22.9. Payments to Aviation Hall of Fame**

*Purpose: Provide operating funds for the Aviation Hall of Fame.*

<b>1568</b>	Total Funds		\$21,120
<b>1569</b>	State Funds		\$21,120
<b>1570</b>	State General Funds		\$21,120



*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1571</b> Amount from prior Appropriation Act (HB948)	\$22,000	\$22,000
<b>1572</b> Reduce funds for operating expenses.	(\$880)	(\$880)
<b>1573</b> Amount appropriated in this Act	----- \$21,120	----- \$21,120

**22.10. Payments to Georgia Medical Center Authority**

*Purpose: Provide operating funds for the Georgia Medical Center Authority.*

<b>1574</b>	Total Funds	\$190,923
<b>1575</b>	State Funds	\$190,923
<b>1576</b>	State General Funds	\$190,923

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1577</b> Amount from prior Appropriation Act (HB948)	\$200,000	\$200,000
<b>1578</b> Reduce funds for operating expenses.	(\$8,000)	(\$8,000)
<b>1579</b> Reflect an adjustment in the Workers' Compensation premium.	(\$1,077)	(\$1,077)
<b>1580</b> Amount appropriated in this Act	----- \$190,923	----- \$190,923

**22.11. Payments to Georgia Music Hall of Fame Authority**

*Purpose: Provide operating funds for the Georgia Music Hall of Fame to maintain museum facilities, conserve the collection, and promote music-related tourism statewide through public outreach and special events.*

<b>1581</b>	Total Funds	\$370,760
<b>1582</b>	State Funds	\$370,760
<b>1583</b>	State General Funds	\$370,760

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1584</b> Amount from prior Appropriation Act (HB948)	\$386,208	\$386,208
<b>1585</b> Reduce funds for operating expenses.	(\$15,448)	(\$15,448)
<b>1586</b> Amount appropriated in this Act	----- \$370,760	----- \$370,760

**22.12. Payments to Georgia Sports Hall of Fame Authority**

*Purpose: Provide operating funds for the Georgia Sports Hall of Fame to maintain museum facilities, maintain the collection, and promote special events.*

<b>1587</b>	Total Funds	\$300,353
<b>1588</b>	State Funds	\$300,353
<b>1589</b>	State General Funds	\$300,353

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1590</b> Amount from prior Appropriation Act (HB948)	\$312,329	\$312,329
<b>1591</b> Reduce funds for operating expenses.	(\$12,493)	(\$12,493)
<b>1592</b> Reflect an adjustment in telecommunications expenses.	\$517	\$517
<b>1593</b> Amount appropriated in this Act	----- \$300,353	----- \$300,353

**Section 23: Education, Department of**

<b>1594</b>	<b>Total Funds</b>	<b>\$9,896,484,698</b>
<b>1595</b>	<b>Federal Funds and Grants</b>	<b>\$2,073,697,192</b>
<b>1596</b>	Federal Funds Not Specifically Identified	\$2,073,697,192
<b>1597</b>	<b>Federal Recovery Funds</b>	<b>\$738,475,707</b>
<b>1598</b>	Federal Recovery Funds Not Specifically Identified	\$738,475,707
<b>1599</b>	<b>Other Funds</b>	<b>\$16,897,355</b>
<b>1600</b>	Other Funds - Not Specifically Identified	\$16,897,355
<b>1601</b>	<b>State Funds</b>	<b>\$7,067,414,444</b>
<b>1602</b>	RSR for K-12	\$152,157,908

**1603** State General Funds \$6,915,256,536

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,725.07. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

**23.1. Agricultural Education**

*Purpose: Assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational leadership opportunities for students.*

<b>1604</b>	Total Funds	\$10,969,295
<b>1605</b>	Federal Funds and Grants	\$124,318
<b>1606</b>	Federal Funds Not Specifically Identified	\$124,318
<b>1607</b>	Other Funds	\$3,090,000
<b>1608</b>	Other Funds - Not Specifically Identified	\$3,090,000
<b>1609</b>	State Funds	\$7,754,977
<b>1610</b>	State General Funds	\$7,754,977

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1611</b>	Amount from prior Appropriation Act (HB948)	\$8,049,778
<b>1612</b>	Reduce funds.	(\$322,801)
<b>1613</b>	Provide funding for equipment replacement at Camp John Hope in Fort Valley.	\$28,000
<b>1614</b>	Redirect \$2,000,000 in 5-year bonds approved in HB 948 for vocational equipment for repairs and renovations at Camp John Hope in Fort Valley. (CC: YES)	\$0
<b>1615</b>	Amount appropriated in this Act	\$7,754,977
		\$10,969,295

**23.2. Central Office**

*Purpose: Provide administrative support to the State Board of Education, Departmental programs, and local school systems.*

<b>1616</b>	Total Funds	\$106,719,679
<b>1617</b>	Federal Funds and Grants	\$72,805,607
<b>1618</b>	Federal Funds Not Specifically Identified	\$72,805,607
<b>1619</b>	Federal Recovery Funds	\$706,059
<b>1620</b>	Federal Recovery Funds Not Specifically Identified	\$706,059
<b>1621</b>	Other Funds	\$2,979,649
<b>1622</b>	Other Funds - Not Specifically Identified	\$2,979,649
<b>1623</b>	State Funds	\$30,228,364
<b>1624</b>	State General Funds	\$30,228,364

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1625</b>	Amount from prior Appropriation Act (HB948)	\$30,554,450
<b>1626</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$427,777
<b>1627</b>	Reduce regular operating expenses (\$478,689) and contractual services (\$228,376).	(\$707,065)
<b>1628</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$18,847)
<b>1629</b>	Reflect an adjustment in telecommunications expenses.	(\$27,951)
<b>1630</b>	Amount appropriated in this Act	\$30,228,364
		\$106,719,679

**23.3. Charter Schools**

*Purpose: Authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.*

<b>1631</b>	Total Funds	\$14,818,117
<b>1632</b>	Federal Funds and Grants	\$12,803,723
<b>1633</b>	Federal Funds Not Specifically Identified	\$12,803,723
<b>1634</b>	State Funds	\$2,014,394



**1635** State General Funds **\$2,014,394**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1636</b> Amount from prior Appropriation Act (HB948)	\$2,148,300	\$14,952,023
<b>1637</b> Reduce funding for planning grants (\$52,973) and facility grants (\$80,933).	(\$133,906)	(\$133,906)
<b>1638</b> Amount appropriated in this Act	\$2,014,394	\$14,818,117

**23.4. Communities in Schools**

*Purpose: Support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.*

**1639** Total Funds \$933,100  
**1640** State Funds \$933,100  
**1641** State General Funds \$933,100

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1642</b> Amount from prior Appropriation Act (HB948)	\$971,979	\$971,979
<b>1643</b> Reduce funding for local affiliate organizations.	(\$38,879)	(\$38,879)
<b>1644</b> Amount appropriated in this Act	\$933,100	\$933,100

**23.5. Curriculum Development**

*Purpose: Develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.*

**1645** Total Funds \$1,012,800  
**1646** State Funds \$1,012,800  
**1647** State General Funds \$1,012,800

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1648</b> Amount from prior Appropriation Act (HB948)	\$1,112,800	\$1,112,800
<b>1649</b> Reduce funds for special assignment contracts.	(\$100,000)	(\$100,000)
<b>1650</b> Amount appropriated in this Act	\$1,012,800	\$1,012,800

**23.6. Federal Programs**

*Purpose: Coordinate federally funded programs and allocate federal funds to school systems.*

**1651** Total Funds \$1,991,830,456  
**1652** Federal Funds and Grants \$1,384,651,391  
**1653** Federal Funds Not Specifically Identified \$1,384,651,391  
**1654** Federal Recovery Funds \$607,179,065  
**1655** Federal Recovery Funds Not Specifically Identified \$607,179,065

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1656</b> Amount from prior Appropriation Act (HB948)	\$0	\$1,738,943,672
<b>1657</b> Reduce federal Recovery funds (\$68,502,046) to reflect project expenditures.	\$0	(\$68,502,046)
<b>1658</b> Recognize federal Education Jobs funds to assist local educational agencies in saving or creating education jobs (Total Funds: \$321,388,830).	\$0	\$321,388,830
<b>1659</b> Amount appropriated in this Act	\$0	\$1,991,830,456

**23.7. Georgia Learning Resources System (GLRS)**

*Purpose: Train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.*

**1660** Total Funds \$6,153,035  
**1661** Federal Funds and Grants \$6,153,035  
**1662** Federal Funds Not Specifically Identified \$6,153,035

**23.8. Georgia Virtual School**

*Purpose: Expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.*

<b>1663</b>	Total Funds	\$5,292,362
<b>1664</b>	Other Funds	\$409,685
<b>1665</b>	Other Funds - Not Specifically Identified	\$409,685
<b>1666</b>	State Funds	\$4,882,677
<b>1667</b>	State General Funds	\$4,882,677

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1668</b>	Amount from prior Appropriation Act (HB948)	\$4,982,568
<b>1669</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$5,220
<b>1670</b>	Reduce funding for contractual services.	(\$105,111)
<b>1671</b>	Amount appropriated in this Act	\$4,882,677
	-----	\$5,292,362

**23.9. Georgia Youth Science and Technology**

*Purpose: Offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.*

<b>1672</b>	Total Funds	\$150,000
<b>1673</b>	State Funds	\$150,000
<b>1674</b>	State General Funds	\$150,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1675</b>	Amount from prior Appropriation Act (HB948)	\$150,000
<b>1676</b>	Amount appropriated in this Act	\$150,000
	-----	\$150,000

**23.10. Governor's Honors Program**

*Purpose: Provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.*

<b>1677</b>	Total Funds	\$1,022,137
<b>1678</b>	State Funds	\$1,022,137
<b>1679</b>	State General Funds	\$1,022,137

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1680</b>	Amount from prior Appropriation Act (HB948)	\$1,063,633
<b>1681</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$3,181
<b>1682</b>	Reduce funding for personal services.	(\$44,677)
<b>1683</b>	Amount appropriated in this Act	\$1,022,137
	-----	\$1,022,137

**23.11. Information Technology Services**

*Purpose: Provide Internet access for local school systems.*

<b>1684</b>	Total Funds	\$3,321,803
<b>1685</b>	State Funds	\$3,321,803
<b>1686</b>	State General Funds	\$3,321,803

**23.12. National Science Center and Foundation**

*Purpose: Promote students' interest in math and science by offering educational programs and developing and helping schools implement educational technology.*

<b>1687</b>	Total Funds	\$50,000
<b>1688</b>	State Funds	\$50,000
<b>1689</b>	State General Funds	\$50,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1690</b> Amount from prior Appropriation Act (HB948)	\$200,000	\$200,000
<b>1691</b> Eliminate funding for the National Science Center and Foundation.	(\$150,000)	(\$150,000)
<b>1692</b> Amount appropriated in this Act	----- \$50,000	----- \$50,000

**23.13. Non Quality Basic Education Formula Grants**

*Purpose: Fund specific initiatives, including: the Georgia Special Needs Scholarship, children in residential education facilities, compensation for high performance principals, grants for migrant education, sparsity, low incidence special education, and one-time projects for local education boards.*

<b>1693</b>	Total Funds	\$16,800,455
<b>1694</b>	State Funds	\$16,800,455
<b>1695</b>	State General Funds	\$16,800,455

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1696</b> Amount from prior Appropriation Act (HB948)	\$19,215,457	\$19,215,457
<b>1697</b> Eliminate state funds for Migrant Education grants.	(\$249,113)	(\$249,113)
<b>1698</b> Reduce funding for Sparsity Grants.	(\$119,332)	(\$119,332)
<b>1699</b> Reduce funds provided for Special Needs Scholarships. (CC:Reduce funds to reflect actual need.)	(\$2,046,557)	(\$2,046,557)
<b>1700</b> Amount appropriated in this Act	----- \$16,800,455	----- \$16,800,455

**23.14. Nutrition**

*Purpose: Provide leadership, training, technical assistance, and resources so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.*

<b>1701</b>	Total Funds	\$562,914,546
<b>1702</b>	Federal Funds and Grants	\$534,263,075
<b>1703</b>	Federal Funds Not Specifically Identified	\$534,263,075
<b>1704</b>	Federal Recovery Funds	\$4,420,793
<b>1705</b>	Federal Recovery Funds Not Specifically Identified	\$4,420,793
<b>1706</b>	State Funds	\$24,230,678
<b>1707</b>	State General Funds	\$24,230,678

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1708</b> Amount from prior Appropriation Act (HB948)	\$25,629,814	\$564,313,682
<b>1709</b> Reduce supplemental funding for the nutrition program.	(\$1,399,136)	(\$1,399,136)
<b>1710</b> Amount appropriated in this Act	----- \$24,230,678	----- \$562,914,546

**23.15. Preschool Handicapped**

*Purpose: Provide early educational services to three and four-year-old students with disabilities so that they enter school better prepared to succeed.*

<b>1711</b>	Total Funds	\$27,327,312
<b>1712</b>	State Funds	\$27,327,312
<b>1713</b>	State General Funds	\$27,327,312

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1714</b> Amount from prior Appropriation Act (HB948)	\$28,465,950	\$28,465,950
<b>1715</b> Reduce funds.	(\$1,138,638)	(\$1,138,638)
<b>1716</b> Amount appropriated in this Act	----- \$27,327,312	----- \$27,327,312

**23.16. Pupil Transportation**

*Purpose: Assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.*

<b>1717</b>	Total Funds	\$133,083,261
<b>1718</b>	State Funds	\$133,083,261
<b>1719</b>	State General Funds	\$133,083,261

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1720</b>	Amount from prior Appropriation Act (HB948)	\$138,628,397
<b>1721</b>	Reduce funds.	(\$5,545,136)
<b>1722</b>	Amount appropriated in this Act	\$133,083,261

**23.17. Quality Basic Education Equalization**

*Purpose: Provide additional financial assistance to local school systems ranking in the lowest 75% of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*

<b>1723</b>	Total Funds	\$437,133,729
<b>1724</b>	State Funds	\$437,133,729
<b>1725</b>	RSR for K-12	\$88,346
<b>1726</b>	State General Funds	\$437,045,383

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1727</b>	Amount from prior Appropriation Act (HB948)	\$436,158,587
<b>1728</b>	Correct an error in Local Option Sales Tax revenue data reported and equalization earnings for Colquitt (\$443,930) and Chattooga (\$31,212) County School Systems.	\$475,142
<b>1729</b>	Provide funding to Laurens County Public Schools to correct an error.	\$500,000
<b>1730</b>	Amount appropriated in this Act	\$437,133,729

**23.18. Quality Basic Education Local Five Mill Share**

*Purpose: Recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*

<b>1731</b>	Total Funds	(\$1,697,504,730)
<b>1732</b>	State Funds	(\$1,697,504,730)
<b>1733</b>	State General Funds	(\$1,697,504,730)

**23.19. Quality Basic Education Program**

*Purpose: Provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.*

<b>1734</b>	Total Funds	\$8,011,379,794
<b>1735</b>	Federal Recovery Funds	\$126,169,790
<b>1736</b>	Federal Recovery Funds Not Specifically Identified	\$126,169,790
<b>1737</b>	State Funds	\$7,885,210,004
<b>1738</b>	RSR for K-12	\$152,069,562
<b>1739</b>	State General Funds	\$7,733,140,442

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1740</b>	Amount from prior Appropriation Act (HB948)	\$7,786,519,286
<b>1741</b>	Provide a mid-term adjustment for enrollment growth.	\$82,952,420
<b>1742</b>	Provide differentiated pay for newly certified math and science teachers.	\$12,648,503
<b>1743</b>	Reduce American Recovery and Reinvestment Act of 2009 funds to reflect its usage during FY 2010 (Total Funds: \$14,539,717).	\$0
<b>1744</b>	Provide an adjustment for teacher training and experience for new charter commission schools opening in the 2010-2011 school year.	\$1,192,589
<b>1745</b>	Utilize existing QBE funds to fund Charter System earnings. (CC:Increase funds for Charter System earnings.)	\$1,897,206
<b>1746</b>	Utilize existing QBE funds to fund Charter System earnings. (CC:NO;Provide additional funds rather than utilize existing funds.)	\$0
<b>1747</b>	Amount appropriated in this Act	\$7,885,210,004

**23.20. Regional Education Service Agencies (RESAs)**

*Purpose: Provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.*

<b>1748</b>	Total Funds	\$8,883,964
<b>1749</b>	State Funds	\$8,883,964
<b>1750</b>	State General Funds	\$8,883,964

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1751</b>	Amount from prior Appropriation Act (HB948)	\$9,316,629
<b>1752</b>	Reduce funding provided for the RESAs core services.	(\$241,172)
<b>1753</b>	Reduce funding provided for the Education Technology Centers.	(\$120,000)
<b>1754</b>	Reduce grant amounts provided for Math Mentors.	(\$71,493)
<b>1755</b>	Amount appropriated in this Act	----- \$8,883,964

**23.21. School Improvement**

*Purpose: Provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.*

<b>1756</b>	Total Funds	\$5,463,357
<b>1757</b>	State Funds	\$5,463,357
<b>1758</b>	State General Funds	\$5,463,357

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1759</b>	Amount from prior Appropriation Act (HB948)	\$5,757,500
<b>1760</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$77,522
<b>1761</b>	Reduce operational funds.	(\$371,665)
<b>1762</b>	Amount appropriated in this Act	----- \$5,463,357

**23.22. School Nurses**

*Purpose: Provide funding for school nurses who provide health procedures for students at school.*

<b>1763</b>	Total Funds	\$26,399,520
<b>1764</b>	State Funds	\$26,399,520
<b>1765</b>	State General Funds	\$26,399,520

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1766</b>	Amount from prior Appropriation Act (HB948)	\$27,499,500
<b>1767</b>	Reduce funding for grants.	(\$1,099,980)
<b>1768</b>	Amount appropriated in this Act	----- \$26,399,520

**23.23. Severely Emotional Disturbed (SED)**

*Purpose: Fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.*

<b>1769</b>	Total Funds	\$70,934,433
<b>1770</b>	Federal Funds and Grants	\$7,983,572
<b>1771</b>	Federal Funds Not Specifically Identified	\$7,983,572
<b>1772</b>	State Funds	\$62,950,861
<b>1773</b>	State General Funds	\$62,950,861

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1774</b>	Amount from prior Appropriation Act (HB948)	\$65,573,814
<b>1775</b>	Reduce funds.	(\$2,622,953)

<b>1776</b>	Amount appropriated in this Act	\$62,950,861	\$70,934,433
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**23.24. State Interagency Transfers**

*Purpose: Provide health insurance to retired teachers and non-certified personnel and to pass through funding via a contract. These transfers include health insurance for retired teachers and non-certificated personnel, special education services in other state agencies, teacher's retirement, and vocational funding for the post-secondary vocational education agency.*

<b>1777</b>	Total Funds		\$57,510,334
<b>1778</b>	Federal Funds and Grants		\$23,930,738
<b>1779</b>	Federal Funds Not Specifically Identified		\$23,930,738
<b>1780</b>	State Funds		\$33,579,596
<b>1781</b>	State General Funds		\$33,579,596

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1782</b>	Amount from prior Appropriation Act (HB948)	\$39,309,946	\$63,240,684
<b>1783</b>	Provide funding for State Interagency Transfers' Non-certificated Health Insurance.	(\$5,180,350)	(\$5,180,350)
<b>1784</b>	Reduce supplemental grants.	(\$550,000)	(\$550,000)
<b>1785</b>	Amount appropriated in this Act	\$33,579,596	\$57,510,334

**23.25. State Schools**

*Purpose: Prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

<b>1786</b>	Total Funds		\$24,429,325
<b>1787</b>	Other Funds		\$1,423,122
<b>1788</b>	Other Funds - Not Specifically Identified		\$1,423,122
<b>1789</b>	State Funds		\$23,006,203
<b>1790</b>	State General Funds		\$23,006,203

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1791</b>	Amount from prior Appropriation Act (HB948)	\$22,621,807	\$24,044,929
<b>1792</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$375,296	\$375,296
<b>1793</b>	Provide funds for physical fitness activities at the Georgia School for the Deaf.	\$9,100	\$9,100
<b>1794</b>	Amount appropriated in this Act	\$23,006,203	\$24,429,325

**23.26. Technology/Career Education**

*Purpose: Equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.*

<b>1795</b>	Total Funds		\$40,855,043
<b>1796</b>	Federal Funds and Grants		\$17,708,583
<b>1797</b>	Federal Funds Not Specifically Identified		\$17,708,583
<b>1798</b>	Other Funds		\$8,994,899
<b>1799</b>	Other Funds - Not Specifically Identified		\$8,994,899
<b>1800</b>	State Funds		\$14,151,561
<b>1801</b>	State General Funds		\$14,151,561

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1802</b>	Amount from prior Appropriation Act (HB948)	\$14,792,880	\$41,496,362
<b>1803</b>	Reduce funding.	(\$641,319)	(\$641,319)
<b>1804</b>	Amount appropriated in this Act	\$14,151,561	\$40,855,043

**23.27. Testing**

*Purpose: Administer the statewide student assessment program and provide related testing instruments and training to local schools.*

<b>1805</b>	Total Funds	\$27,096,654
<b>1806</b>	Federal Funds and Grants	\$13,273,150
<b>1807</b>	Federal Funds Not Specifically Identified	\$13,273,150
<b>1808</b>	State Funds	\$13,823,504
<b>1809</b>	State General Funds	\$13,823,504

**23.28. Tuition for Multi-handicapped**

*Purpose: Partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.*

<b>1810</b>	Total Funds	\$1,504,917
<b>1811</b>	State Funds	\$1,504,917
<b>1812</b>	State General Funds	\$1,504,917

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1813</b>	Amount from prior Appropriation Act (HB948)	\$1,567,622
<b>1814</b>	Reduce funding.	(\$62,705)
<b>1815</b>	Amount appropriated in this Act	----- \$1,504,917
		\$1,504,917

**Section 24: Employees' Retirement System**

<b>1816</b>	<b>Total Funds</b>	<b>\$28,811,899</b>
<b>1817</b>	<b>Other Funds</b>	<b>\$3,028,535</b>
<b>1818</b>	Agency Funds	\$3,028,535
<b>1819</b>	<b>State Funds</b>	<b>\$9,030,245</b>
<b>1820</b>	State General Funds	\$9,030,245
<b>1821</b>	<b>Intra-State Government Transfers</b>	<b>\$16,753,119</b>
<b>1822</b>	Retirement Payments	\$16,753,119

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 10.41% for New Plan employees and 5.66% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 6.54% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$187.16 per member for State Fiscal Year 2011.

**24.1. Deferred Compensation**

*Purpose: Provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.*

<b>1823</b>	Total Funds	\$3,028,535
<b>1824</b>	Other Funds	\$3,028,535
<b>1825</b>	Agency Funds	\$3,028,535

**24.2. Georgia Military Pension Fund**

*Purpose: Provide retirement allowances and other benefits for members of the Georgia National Guard.*

<b>1826</b>	Total Funds	\$1,521,245
<b>1827</b>	State Funds	\$1,521,245
<b>1828</b>	State General Funds	\$1,521,245

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1829</b>	Amount from prior Appropriation Act (HB948)	\$1,281,784
<b>1830</b>	Increase funds to the level required by the latest actuarial report.	\$239,461
<b>1831</b>	Amount appropriated in this Act	----- \$1,521,245
		\$1,521,245

**24.3. Public School Employees Retirement System**

*Purpose: Account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.*

<b>1832</b>	Total Funds	\$7,509,000
<b>1833</b>	State Funds	\$7,509,000
<b>1834</b>	State General Funds	\$7,509,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1835</b>	Amount from prior Appropriation Act (HB948)	\$7,509,000
<b>1836</b>	Amount appropriated in this Act	\$7,509,000
	-----	\$7,509,000

**24.4. System Administration**

*Purpose: Collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.*

<b>1837</b>	Total Funds	\$16,753,119
<b>1838</b>	Intra-State Government Transfers	\$16,753,119
<b>1839</b>	Retirement Payments	\$16,753,119

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1840</b>	Amount from prior Appropriation Act (HB948)	\$0
<b>1841</b>	Reflect an adjustment in the Workers' Compensation premium.	\$0
<b>1842</b>	Amount appropriated in this Act	\$0
	-----	\$16,753,119

**Section 25: Forestry Commission, Georgia**

<b>1843</b>	<b>Total Funds</b>	<b>\$48,792,880</b>
<b>1844</b>	<b>Federal Funds and Grants</b>	<b>\$9,058,380</b>
<b>1845</b>	Federal Funds Not Specifically Identified	\$9,058,380
<b>1846</b>	<b>Federal Recovery Funds</b>	<b>\$5,000,000</b>
<b>1847</b>	Federal Recovery Funds Not Specifically Identified	\$5,000,000
<b>1848</b>	<b>Other Funds</b>	<b>\$6,798,395</b>
<b>1849</b>	Agency Funds	\$395,161
<b>1850</b>	Other Funds - Not Specifically Identified	\$6,403,234
<b>1851</b>	<b>State Funds</b>	<b>\$27,936,105</b>
<b>1852</b>	State General Funds	\$27,936,105

**25.1. Commission Administration**

*Purpose: Administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.*

<b>1853</b>	Total Funds	\$3,379,372
<b>1854</b>	Federal Funds and Grants	\$34,106
<b>1855</b>	Federal Funds Not Specifically Identified	\$34,106
<b>1856</b>	Other Funds	\$50,888
<b>1857</b>	Agency Funds	\$46,016
<b>1858</b>	Other Funds - Not Specifically Identified	\$4,872
<b>1859</b>	State Funds	\$3,294,378
<b>1860</b>	State General Funds	\$3,294,378

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1861</b>	Amount from prior Appropriation Act (HB948)	\$3,454,715
<b>1862</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$45,526
<b>1863</b>	Reduce funds for personal services to reflect projected expenditures and eliminate 5 positions.	(\$115,496)
<b>1864</b>	Reduce funds for operating expenses.	(\$82,352)
<b>1865</b>	Reflect an adjustment in telecommunications expenses.	(\$5,034)



<b>1866</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$2,981)	(\$2,981)
<b>1867</b>	Amount appropriated in this Act	\$3,294,378	\$3,379,372

**25.2. Forest Management**

*Purpose: Ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.*

<b>1868</b>	Total Funds	\$11,726,507
<b>1869</b>	Federal Funds and Grants	\$6,648,276
<b>1870</b>	Federal Funds Not Specifically Identified	\$6,648,276
<b>1871</b>	Federal Recovery Funds	\$1,900,000
<b>1872</b>	Federal Recovery Funds Not Specifically Identified	\$1,900,000
<b>1873</b>	Other Funds	\$1,052,832
<b>1874</b>	Agency Funds	\$349,145
<b>1875</b>	Other Funds - Not Specifically Identified	\$703,687
<b>1876</b>	State Funds	\$2,125,399
<b>1877</b>	State General Funds	\$2,125,399

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1878</b>	Amount from prior Appropriation Act (HB948)	\$2,525,694
<b>1879</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$38,858
<b>1880</b>	Replace state funds with existing federal funds for personal services.	(\$108,737)
<b>1881</b>	Reduce funds for personal services to reflect projected expenditures and eliminate 7 positions.	(\$268,102)
<b>1882</b>	Reflect an adjustment in telecommunications expenses.	(\$430)
<b>1883</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$6,884)
<b>1884</b>	Replace state funds with other funds for operating expenses (Total Funds: \$0)	(\$50,000)
<b>1885</b>	Reduce funds for operating expenses.	(\$5,000)
<b>1886</b>	Amount appropriated in this Act	\$2,125,399
		\$11,726,507

**25.3. Forest Protection**

*Purpose: Ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.*

<b>1887</b>	Total Funds	\$32,479,921
<b>1888</b>	Federal Funds and Grants	\$2,242,281
<b>1889</b>	Federal Funds Not Specifically Identified	\$2,242,281
<b>1890</b>	Federal Recovery Funds	\$3,100,000
<b>1891</b>	Federal Recovery Funds Not Specifically Identified	\$3,100,000
<b>1892</b>	Other Funds	\$4,621,312
<b>1893</b>	Other Funds - Not Specifically Identified	\$4,621,312
<b>1894</b>	State Funds	\$22,516,328
<b>1895</b>	State General Funds	\$22,516,328

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1896</b>	Amount from prior Appropriation Act (HB948)	\$22,550,048
		\$32,513,641

1897	Increase the employer share to the State Health Benefit Plan for state employees.	\$403,624	\$403,624
1898	Reduce funds for operating expenses.	(\$126,045)	(\$126,045)
1899	Reduce funds for personal services to reflect projected expenditures and eliminate 4 positions.	(\$187,435)	(\$187,435)
1900	Reflect an adjustment in telecommunications expenses.	(\$5,422)	(\$5,422)
1901	Reflect an adjustment in the Workers' Compensation premium.	(\$37,450)	(\$37,450)
1902	Replace state funds with existing federal funds for personal services.	(\$44,970)	(\$44,970)
1903	Reduce funds to reflect reorganization of district offices and eliminate 3 positions.	(\$108,562)	(\$108,562)
1904	Provide funds for regular operations to comply with the narrow banding license requirement of the Federal Communications Commission, (FCC).	\$72,540	\$72,540
1905	Amount appropriated in this Act	\$22,516,328	\$32,479,921

#### 25.4. Tree Seedling Nursery

*Purpose: Produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.*

1906	Total Funds	\$1,207,080
1907	Federal Funds and Grants	\$133,717
1908	Federal Funds Not Specifically Identified	\$133,717
1909	Other Funds	\$1,073,363
1910	Other Funds - Not Specifically Identified	\$1,073,363

#### Section 26: Governor, Office of the

1911	<b>Total Funds</b>	<b>\$86,229,440</b>
1912	<b>Federal Funds and Grants</b>	<b>\$44,683,517</b>
1913	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,814,350
1914	Federal Funds Not Specifically Identified	\$40,869,167
1915	<b>Other Funds</b>	<b>\$4,381,284</b>
1916	Other Funds - Not Specifically Identified	\$2,481,284
1917	Prior Year funds – State General Funds	\$1,900,000
1918	<b>State Funds</b>	<b>\$37,164,639</b>
1919	State General Funds	\$37,164,639

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

#### 26.1. Governor's Emergency Fund

*Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.*

1920	Total Funds	\$3,469,576
1921	State Funds	\$3,469,576
1922	State General Funds	\$3,469,576

#### 26.2. Governor's Office

*Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.*

1923	Total Funds	\$11,364,997
1924	Federal Funds and Grants	\$5,196,851
1925	Federal Funds Not Specifically Identified	\$5,196,851
1926	Other Funds	\$100,000

<b>1927</b>	Other Funds - Not Specifically Identified	\$100,000
<b>1928</b>	State Funds	\$6,068,146
<b>1929</b>	State General Funds	\$6,068,146

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1930</b>	Amount from prior Appropriation Act (HB948)	\$6,276,732
<b>1931</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$73,954
<b>1932</b>	Reduce funds for operating expenses.	(\$232,621)
<b>1933</b>	Reflect an adjustment in telecommunications expenses.	(\$50,687)
<b>1934</b>	Reflect an adjustment in the Workers' Compensation premium.	\$768
<b>1935</b>	Amount appropriated in this Act	\$6,068,146
		\$11,364,997

**26.3. Governor's Office of Planning and Budget**

*Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.*

<b>1936</b>	Total Funds	\$7,919,045
<b>1937</b>	State Funds	\$7,919,045
<b>1938</b>	State General Funds	\$7,919,045

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1939</b>	Amount from prior Appropriation Act (HB948)	\$8,022,745
<b>1940</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$92,317
<b>1941</b>	Reduce funds for operating expenses.	(\$296,999)
<b>1942</b>	Reflect an adjustment in telecommunications expenses.	\$100,982
<b>1943</b>	Amount appropriated in this Act	\$7,919,045
		\$7,919,045

**The following appropriations are for agencies attached for administrative purposes.**

**26.4. Georgia Commission on Equal Opportunity**

*Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.*

<b>1944</b>	Total Funds	\$907,147
<b>1945</b>	Federal Funds and Grants	\$407,000
<b>1946</b>	Federal Funds Not Specifically Identified	\$407,000
<b>1947</b>	State Funds	\$500,147
<b>1948</b>	State General Funds	\$500,147

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1949</b>	Amount from prior Appropriation Act (HB948)	\$522,722
<b>1950</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$8,885
<b>1951</b>	Eliminate 1 position.	(\$39,964)
<b>1952</b>	Reduce funds for operating expenses.	(\$2,200)
<b>1953</b>	Reflect an adjustment in telecommunications expenses.	\$10,704
<b>1954</b>	Amount appropriated in this Act	\$500,147
		\$907,147

**26.5. Georgia Council for the Arts**

*Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.*

<b>1955</b>	Total Funds	\$1,422,758
<b>1956</b>	Federal Funds and Grants	\$659,400

<b>1957</b>	Federal Funds Not Specifically Identified	\$659,400
<b>1958</b>	State Funds	\$763,358
<b>1959</b>	State General Funds	\$763,358

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1960</b>	Amount from prior Appropriation Act (HB948)	\$790,735
<b>1961</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$4,252
<b>1962</b>	Reduce funds for personal services.	(\$8,871)
<b>1963</b>	Reduce funds for operating expenses.	(\$22,758)
<b>1964</b>	Amount appropriated in this Act	\$763,358
		----- \$1,422,758

**26.6. Georgia Emergency Management Agency**

*Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.*

<b>1965</b>	Total Funds	\$32,573,003
<b>1966</b>	Federal Funds and Grants	\$29,703,182
<b>1967</b>	Federal Funds Not Specifically Identified	\$29,703,182
<b>1968</b>	Other Funds	\$807,856
<b>1969</b>	Other Funds - Not Specifically Identified	\$807,856
<b>1970</b>	State Funds	\$2,061,965
<b>1971</b>	State General Funds	\$2,061,965

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1972</b>	Amount from prior Appropriation Act (HB948)	\$2,389,020
<b>1973</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$32,820
<b>1974</b>	Reduce funds for operating expenses.	(\$8,457)
<b>1975</b>	Eliminate state funding for the Excess Property 1122 Procurement Program and transfer program operations to the Department of Public Safety.	(\$81,923)
<b>1976</b>	Reduce funds for the Meridian Systems contract.	(\$8,550)
<b>1977</b>	Reflect an adjustment in telecommunications expenses.	(\$260,945)
<b>1978</b>	Amount appropriated in this Act	\$2,061,965
		----- \$32,573,003

**26.7. Georgia Professional Standards Commission**

*Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.*

<b>1979</b>	Total Funds	\$6,393,880
<b>1980</b>	Federal Funds and Grants	\$411,930
<b>1981</b>	Federal Funds Not Specifically Identified	\$411,930
<b>1982</b>	Other Funds	\$500
<b>1983</b>	Other Funds - Not Specifically Identified	\$500
<b>1984</b>	State Funds	\$5,981,450
<b>1985</b>	State General Funds	\$5,981,450

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1986</b>	Amount from prior Appropriation Act (HB948)	\$6,109,052
<b>1987</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$99,191
<b>1988</b>	Reflect an adjustment in telecommunications expenses.	\$11,923
<b>1989</b>	Reduce funds for personal services and operating expenses.	(\$238,716)
<b>1990</b>	Amount appropriated in this Act	\$5,981,450
		----- \$6,393,880

**26.8. Governor's Office for Children and Families**

*Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.*

<b>1991</b>	Total Funds	\$11,808,055
<b>1992</b>	Federal Funds and Grants	\$8,215,596
<b>1993</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,814,350
<b>1994</b>	Federal Funds Not Specifically Identified	\$4,401,246
<b>1995</b>	Other Funds	\$1,900,000
<b>1996</b>	Prior Year funds – State General Funds	\$1,900,000
<b>1997</b>	State Funds	\$1,692,459
<b>1998</b>	State General Funds	\$1,692,459

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1999</b>	Amount from prior Appropriation Act (HB948)	\$4,002,330
<b>2000</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$9,988
<b>2001</b>	Maximize federal grant funds by shifting allowable personnel expenditures.	(\$20,939)
<b>2002</b>	Eliminate all non-essential travel.	(\$2,500)
<b>2003</b>	Reduce funds for training.	(\$13,300)
<b>2004</b>	Reduce operating expenses.	(\$8,300)
<b>2005</b>	Maximize federal fund sources by shifting allowable real estate rental costs.	(\$16,773)
<b>2006</b>	Maximize federal fund sources for annual youth conference.	(\$32,700)
<b>2007</b>	Reduce funds available for implementing new Community Strategy Grants.	(\$291,314)
<b>2008</b>	Recognize the FY 2011 transfer of TANF funds to the Department of Human Services.	\$0
<b>2009</b>	Reflect an adjustment in telecommunications expenses.	(\$34,033)
<b>2010</b>	Replace funds.	(\$1,900,000)
<b>2011</b>	Amount appropriated in this Act	\$1,692,459
		\$11,808,055

**26.9. Governor's Office of Consumer Protection**

*Purpose: The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.*

<b>2012</b>	Total Funds	\$7,991,798
<b>2013</b>	Other Funds	\$1,572,903
<b>2014</b>	Other Funds - Not Specifically Identified	\$1,572,903
<b>2015</b>	State Funds	\$6,418,895
<b>2016</b>	State General Funds	\$6,418,895

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2017</b>	Amount from prior Appropriation Act (HB948)	\$6,664,935
<b>2018</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$95,096
<b>2019</b>	Eliminate 4 vacant positions.	(\$354,465)
<b>2020</b>	Reflect an adjustment in telecommunications expenses.	\$13,329
<b>2021</b>	Amount appropriated in this Act	\$6,418,895
		\$7,991,798

**26.10. Office of the Child Advocate**

*Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.*

<b>2022</b>	Total Funds	\$921,493
<b>2023</b>	Federal Funds and Grants	\$89,558
<b>2024</b>	Federal Funds Not Specifically Identified	\$89,558
<b>2025</b>	Other Funds	\$25
<b>2026</b>	Other Funds - Not Specifically Identified	\$25

<b>2027</b>	State Funds	\$831,910
<b>2028</b>	State General Funds	\$831,910

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2029</b>	Amount from prior Appropriation Act (HB948)	\$879,701
<b>2030</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$13,296
<b>2031</b>	Maximize federal grant funds by shifting allowable personnel expenditures effective October 2010.	(\$22,500)
<b>2032</b>	Recognize net savings including one-time moving expenses related to move to state-owned property.	(\$17,200)
<b>2033</b>	Reduce contractual services based on projected expenditures.	(\$7,561)
<b>2034</b>	Reduce operating expenses.	(\$9,978)
<b>2035</b>	Reflect an adjustment in telecommunications expenses.	(\$3,848)
<b>2036</b>	Amount appropriated in this Act	----- \$831,910
		\$921,493

**26.11. Office of the State Inspector General**

*Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.*

<b>2037</b>	Total Funds	\$612,335
<b>2038</b>	State Funds	\$612,335
<b>2039</b>	State General Funds	\$612,335

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2040</b>	Amount from prior Appropriation Act (HB948)	\$623,898
<b>2041</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$11,297
<b>2042</b>	Reduce funds for operating expenses.	(\$24,114)
<b>2043</b>	Reflect an adjustment in telecommunications expenses.	\$1,254
<b>2044</b>	Amount appropriated in this Act	----- \$612,335
		\$612,335

**26.12. Office of Student Achievement**

*Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.*

<b>2045</b>	Total Funds	\$845,353
<b>2046</b>	State Funds	\$845,353
<b>2047</b>	State General Funds	\$845,353

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2048</b>	Amount from prior Appropriation Act (HB948)	\$908,246
<b>2049</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$11,267
<b>2050</b>	Reduce funds for personal services.	(\$19,502)
<b>2051</b>	Reduce funds for contracts (\$33,000) and operating expenses (\$18,643).	(\$51,643)
<b>2052</b>	Reflect an adjustment in telecommunications expenses.	(\$3,015)
<b>2053</b>	Amount appropriated in this Act	----- \$845,353
		\$845,353

**Section 27: Human Services, Department of**

<b>2054</b>	<b>Total Funds</b>	<b>\$1,824,109,390</b>
<b>2055</b>	<b>Federal Funds and Grants</b>	<b>\$1,084,995,876</b>
<b>2056</b>	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$94,324,807
<b>2057</b>	Child Care and Development Block Grant (CFDA 93.575)	\$112,979,962
<b>2058</b>	Community Service Block Grant (CFDA 93.569)	\$17,312,159
<b>2059</b>	Foster Care Title IV-E (CFDA 93.658)	\$73,660,922

2060	Low-Income Home Energy Assistance (CFDA 93.568)	\$24,627,737
2061	Medical Assistance Program (CFDA 93.778)	\$62,880,634
2062	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,470
2063	Social Services Block Grant (CFDA 93.667)	\$54,771,487
2064	TANF Block Grant - Unobligated Balance	\$35,215,991
2065	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$25,800,000
2066	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$342,224,957
2067	Federal Funds Not Specifically Identified	\$240,996,750
2068	<b>Federal Recovery Funds</b>	<b>\$232,650,539</b>
2069	Child Care and Development Block Grant (ARRA) (CFDA 93.575)	\$45,042,413
2070	Foster Care Title IV-E (ARRA) (CFDA 93.658)	\$2,860,759
2071	Federal Recovery Funds Not Specifically Identified	\$184,747,367
2072	<b>Other Funds</b>	<b>\$18,692,704</b>
2073	Agency Funds	\$5,341,500
2074	Other Funds - Not Specifically Identified	\$13,351,204
2075	<b>State Funds</b>	<b>\$473,162,406</b>
2076	State General Funds	\$466,970,600
2077	Tobacco Settlement Funds	\$6,191,806
2078	<b>Intra-State Government Transfers</b>	<b>\$14,607,865</b>
2079	Medicaid Services Payments - Other Agencies	\$8,500,000
2080	Other Intra-State Government Payments	\$6,107,865

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standards of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standards of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standards of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standards of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standards of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standards of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standards of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standards of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standards of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standards of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standards of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

#### 27.1. Adoptions Services

*Purpose: Support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.*

2081	Total Funds	\$87,303,861
2082	Federal Funds and Grants	\$52,903,668
2083	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,000,000
2084	Federal Funds Not Specifically Identified	\$37,903,668
2085	Federal Recovery Funds	\$2,001,702
2086	Federal Recovery Funds Not Specifically Identified	\$2,001,702



<b>2087</b>	Other Funds	\$45,000
<b>2088</b>	Other Funds - Not Specifically Identified	\$45,000
<b>2089</b>	State Funds	\$32,353,491
<b>2090</b>	State General Funds	\$32,353,491

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2091</b>	Amount from prior Appropriation Act (HB948)	\$31,251,149
<b>2092</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$20,181
<b>2093</b>	Reduce funds for contracts by 4% (Total Funds: \$164,904).	(\$59,280)
<b>2094</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$98)
<b>2095</b>	Redistribute funds for unemployment insurance from the Departmental Administration program to the Adoptions Services program.	\$2,797
<b>2096</b>	Replace loss of the enhanced Title IV-E funds from the American Recovery and Reinvestment Act of 2009 (Total Funds: \$0).	\$1,138,742
<b>2097</b>	Amount appropriated in this Act	\$32,353,491
		\$87,303,861

**27.2. After School Care**

*Purpose: Expand the provision of after school care services and draw down TANF maintenance of effort funds.*

<b>2098</b>	Total Funds	\$15,500,000
<b>2099</b>	Federal Funds and Grants	\$15,500,000
<b>2100</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2101</b>	Amount from prior Appropriation Act (HB948)	\$0
<b>2102</b>	Increase Temporary Assistance for Needy Families (TANF) funds for the After School Care program based on projected expenditures (Total Funds: \$3,685,354).	\$0
<b>2103</b>	Amount appropriated in this Act	\$0
		\$15,500,000

**27.3. Child Care Licensing**

*Purpose: Protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.*

<b>2104</b>	Total Funds	\$2,234,390
<b>2105</b>	Federal Funds and Grants	\$2,193,862
<b>2106</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,193,862
<b>2107</b>	State Funds	\$40,528
<b>2108</b>	State General Funds	\$40,528

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2109</b>	Amount from prior Appropriation Act (HB948)	\$343,200
<b>2110</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$40,528
<b>2111</b>	Reduce state funds in personal services (\$495,112), regular operating (\$101,486), telecommunications (\$32,540), computer charges (\$25,630), and contracts (\$1,000) in the Child Care Licensing program (Total Funds: \$655,768).	(\$343,200)
<b>2112</b>	Replace state funds with federal TANF funds for the Child Care Licensing program based on projected expenditures (Total Funds: \$825,768).	\$0
<b>2113</b>	Amount appropriated in this Act	\$40,528
		\$2,234,390

**27.4. Child Care Services**

*Purpose: The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.*

<b>2114</b>	Total Funds	\$270,924,705
<b>2115</b>	Federal Funds and Grants	\$169,120,261
<b>2116</b>	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$90,698,416



<b>2117</b>	Child Care and Development Block Grant (CFDA 93.575)	\$75,415,944
<b>2118</b>	Social Services Block Grant (CFDA 93.667)	\$90
<b>2119</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$600,000
<b>2120</b>	Federal Funds Not Specifically Identified	\$2,405,811
<b>2121</b>	Federal Recovery Funds	\$45,042,413
<b>2122</b>	Child Care and Development Block Grant (ARRA) (CFDA 93.575)	\$45,042,413
<b>2123</b>	Other Funds	\$2,500,000
<b>2124</b>	Agency Funds	\$2,500,000
<b>2125</b>	State Funds	\$54,262,031
<b>2126</b>	State General Funds	\$54,262,031

**27.5. Child Support Services**

*Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.*

<b>2127</b>	Total Funds	\$108,624,690
<b>2128</b>	Federal Funds and Grants	\$67,227,363
<b>2129</b>	Social Services Block Grant (CFDA 93.667)	\$120,000
<b>2130</b>	Federal Funds Not Specifically Identified	\$67,107,363
<b>2131</b>	Federal Recovery Funds	\$16,164,705
<b>2132</b>	Federal Recovery Funds Not Specifically Identified	\$16,164,705
<b>2133</b>	Other Funds	\$2,841,500
<b>2134</b>	Agency Funds	\$2,841,500
<b>2135</b>	State Funds	\$21,995,362
<b>2136</b>	State General Funds	\$21,995,362
<b>2137</b>	Intra-State Government Transfers	\$395,760
<b>2138</b>	Other Intra-State Government Payments	\$395,760

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2139</b>	Amount from prior Appropriation Act (HB948)	\$20,041,528
<b>2140</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$317,882
<b>2141</b>	Redistribute funds for unemployment insurance from the Departmental Administration program to the Child Support Services program.	\$99,162
<b>2142</b>	Replace state funds and incentive funds with federal funds for personal services (\$1,000,000) and regular operating (\$1,941,176) in the Child Support Services program (Total Funds: \$2,941,176).	(\$1,000,000)
<b>2143</b>	Replace loss of incentive funds from the American Recovery and Reinvestment Act of 2009 (ARRA) (Total Funds: \$6,764,705).	\$2,300,000
<b>2144</b>	Reflect an adjustment in telecommunications expenses.	\$239,892
<b>2145</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$3,102)
<b>2146</b>	Amount appropriated in this Act	\$21,995,362
		\$108,624,690

**27.6. Child Welfare Services**

*Purpose: The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.*

<b>2147</b>	Total Funds	\$257,607,402
<b>2148</b>	Federal Funds and Grants	\$159,231,011
<b>2149</b>	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$59,739
<b>2150</b>	Foster Care Title IV-E (CFDA 93.658)	\$33,843,784
<b>2151</b>	Medical Assistance Program (CFDA 93.778)	\$173,806
<b>2152</b>	Social Services Block Grant (CFDA 93.667)	\$8,264,167
<b>2153</b>	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$25,800,000
<b>2154</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$62,923,726
<b>2155</b>	Federal Funds Not Specifically Identified	\$28,165,789
<b>2156</b>	Other Funds	\$152,208
<b>2157</b>	Other Funds - Not Specifically Identified	\$152,208

<b>2158</b>	State Funds	\$89,724,183
<b>2159</b>	State General Funds	\$89,724,183
<b>2160</b>	Intra-State Government Transfers	\$8,500,000
<b>2161</b>	Medicaid Services Payments - Other Agencies	\$8,500,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2162</b>	Amount from prior Appropriation Act (HB948)	\$89,414,370
<b>2163</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$168,479
<b>2164</b>	Reduce funds for contracts by 4% (Total Funds: \$240,647).	(\$111,458)
<b>2165</b>	Redistribute funds for unemployment insurance from the Departmental Administration program to the Child Welfare Services program.	\$260,957
<b>2166</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$8,165)
<b>2167</b>	Amount appropriated in this Act	\$89,724,183
		\$257,607,402

**27.7. Child Welfare Services - Special Project**

*Purpose: The purpose of this appropriation is to increase funds for Child Advocacy Centers.*

<b>2168</b>	Total Funds	\$250,000
<b>2169</b>	Federal Funds and Grants	\$250,000
<b>2170</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$250,000

**27.8. Community Services**

*Purpose: Provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.*

<b>2171</b>	Total Funds	\$17,189,183
<b>2172</b>	Federal Funds and Grants	\$17,189,183
<b>2173</b>	Community Service Block Grant (CFDA 93.569)	\$17,189,183

**27.9. Departmental Administration**

*Purpose: Administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.*

<b>2174</b>	Total Funds	\$87,851,196
<b>2175</b>	Federal Funds and Grants	\$48,939,955
<b>2176</b>	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$2,366,652
<b>2177</b>	Child Care and Development Block Grant (CFDA 93.575)	\$209,161
<b>2178</b>	Community Service Block Grant (CFDA 93.569)	\$122,976
<b>2179</b>	Foster Care Title IV-E (CFDA 93.658)	\$7,616,228
<b>2180</b>	Medical Assistance Program (CFDA 93.778)	\$4,572,153
<b>2181</b>	Social Services Block Grant (CFDA 93.667)	\$2,444,532
<b>2182</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$8,095,249
<b>2183</b>	Federal Funds Not Specifically Identified	\$23,513,004
<b>2184</b>	Other Funds	\$382,337
<b>2185</b>	Other Funds - Not Specifically Identified	\$382,337
<b>2186</b>	State Funds	\$34,428,319
<b>2187</b>	State General Funds	\$34,428,319
<b>2188</b>	Intra-State Government Transfers	\$4,100,585
<b>2189</b>	Other Intra-State Government Payments	\$4,100,585

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2190</b>	Amount from prior Appropriation Act (HB948)	\$37,134,465
<b>2191</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$687,403
<b>2192</b>	Transfer a total of (\$3,087,472) related to the Department of Human Resources reorganization to the Department of Community Health for Public Health telecommunications (\$2,295,090) and software licensing (\$237,186) and to the Department of Behavioral Health and Developmental Disabilities for software licensing (\$555,196).	(\$3,087,472)

<b>2193</b>	Redistribute funding for unemployment insurance from the Departmental Administration program to various programs.	(\$736,936)	(\$736,936)
<b>2194</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$1,632)	(\$1,632)
<b>2195</b>	Realign TANF funds based on prior year expenditures (Total Funds: \$3,774,807).	\$0	(\$3,774,807)
<b>2196</b>	Reflect an adjustment in telecommunications expenses.	\$432,491	\$432,491
<b>2197</b>	Amount appropriated in this Act	\$34,428,319	\$87,851,196

**27.10. Elder Abuse Investigations and Prevention**

*Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.*

<b>2198</b>	Total Funds		\$17,195,338
<b>2199</b>	Federal Funds and Grants		\$3,573,433
<b>2200</b>	Medical Assistance Program (CFDA 93.778)		\$500,000
<b>2201</b>	Social Services Block Grant (CFDA 93.667)		\$2,279,539
<b>2202</b>	Federal Funds Not Specifically Identified		\$793,894
<b>2203</b>	State Funds		\$12,010,385
<b>2204</b>	State General Funds		\$12,010,385
<b>2205</b>	Intra-State Government Transfers		\$1,611,520
<b>2206</b>	Other Intra-State Government Payments		\$1,611,520

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2207</b>	Amount from prior Appropriation Act (HB948)	\$11,749,971	\$16,934,924
<b>2208</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$228,467	\$228,467
<b>2209</b>	Redistribute funds for unemployment insurance from the Departmental Administration program to Elder Abuse Investigations and Prevention program.	\$22,545	\$22,545
<b>2210</b>	Reflect an adjustment in telecommunications expenses.	\$11,288	\$11,288
<b>2211</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$1,886)	(\$1,886)
<b>2212</b>	Amount appropriated in this Act	\$12,010,385	\$17,195,338

**27.11. Elder Community Living Services**

*Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.*

<b>2213</b>	Total Funds		\$103,161,096
<b>2214</b>	Federal Funds and Grants		\$41,435,324
<b>2215</b>	Medical Assistance Program (CFDA 93.778)		\$13,765,259
<b>2216</b>	Social Services Block Grant (CFDA 93.667)		\$3,761,430
<b>2217</b>	Federal Funds Not Specifically Identified		\$23,908,635
<b>2218</b>	State Funds		\$61,725,772
<b>2219</b>	State General Funds		\$56,651,895
<b>2220</b>	Tobacco Settlement Funds		\$5,073,877

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2221</b>	Amount from prior Appropriation Act (HB948)	\$60,851,458	\$102,286,782
<b>2222</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$18,563	\$18,563
<b>2223</b>	Reduce funds for Alzheimer's Respite Services (\$225,000) and Non-Medicaid Home Community Based Respite Services (\$1,376,718).	(\$1,201,288)	(\$1,201,288)
<b>2224</b>	Redistribute funds for unemployment insurance from the Departmental Administration program to Elder Community Living Services program.	\$1,187	\$1,187
<b>2225</b>	Replace loss of the enhanced Federal Medical Assistance Percentages (FMAP) from the American Recovery and Reinvestment Act of 2009.	\$2,186,602	\$2,186,602
<b>2226</b>	Reflect an adjustment in telecommunications expenses.	\$2,644	\$2,644
<b>2227</b>	Eliminate the contract with the Center for the Visually Impaired.	(\$133,394)	(\$133,394)
<b>2228</b>	Amount appropriated in this Act	\$61,725,772	\$103,161,096

**27.12. Elder Support Services**

*Purpose: Assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.*

<b>2229</b>	Total Funds	\$8,705,790
<b>2230</b>	Federal Funds and Grants	\$5,866,268
<b>2231</b>	Federal Funds Not Specifically Identified	\$5,866,268
<b>2232</b>	Federal Recovery Funds	\$1,045,000
<b>2233</b>	Federal Recovery Funds Not Specifically Identified	\$1,045,000
<b>2234</b>	State Funds	\$1,794,522
<b>2235</b>	State General Funds	\$676,593
<b>2236</b>	Tobacco Settlement Funds	\$1,117,929

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2237</b>	Amount from prior Appropriation Act (HB948)	\$1,783,484	\$8,694,752
<b>2238</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$9,838	\$9,838
<b>2239</b>	Redistribute funds for unemployment insurance from the Departmental Administration program to Elder Support Services program.	\$593	\$593
<b>2240</b>	Reflect an adjustment in telecommunications expenses.	\$607	\$607
<b>2241</b>	Amount appropriated in this Act	----- \$1,794,522	----- \$8,705,790

### 27.13. Energy Assistance

*Purpose: Assist low-income households in meeting their immediate home energy needs.*

<b>2242</b>	Total Funds	\$28,665,632
<b>2243</b>	Federal Funds and Grants	\$24,281,180
<b>2244</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$24,281,180
<b>2245</b>	Other Funds	\$4,384,452
<b>2246</b>	Other Funds - Not Specifically Identified	\$4,384,452

### 27.14. Family Violence Services

*Purpose: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.*

<b>2247</b>	Total Funds	\$12,331,929
<b>2248</b>	Federal Funds and Grants	\$11,676,929
<b>2249</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,470
<b>2250</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$9,393,415
<b>2251</b>	Federal Funds Not Specifically Identified	\$2,083,044
<b>2252</b>	State Funds	\$655,000
<b>2253</b>	State General Funds	\$655,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2254</b>	Amount from prior Appropriation Act (HB948)	\$4,483,171	\$12,331,929
<b>2255</b>	Replace state funds with federal TANF funds for the Family Violence program.	(\$4,483,171)	(\$655,000)
<b>2256</b>	Increase funds for Sexual Assault Centers.	\$655,000	\$655,000
<b>2257</b>	Amount appropriated in this Act	----- \$655,000	----- \$12,331,929

### 27.15. Federal and Unobligated Balances

*Purpose: Reflect balances of federal funds from prior years. No services are provided.*

<b>2258</b>	Total Funds	\$16,023,124
<b>2259</b>	Federal Funds and Grants	\$16,023,124
<b>2260</b>	TANF Block Grant - Unobligated Balance	\$16,023,124

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2261</b>	Amount from prior Appropriation Act (HB948)	\$0	\$0
<b>2262</b>	Reflect expected unobligated balance (Total Funds: \$18,257,539).	\$0	\$16,023,124

<b>2263</b>	Amount appropriated in this Act	\$0	\$16,023,124
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### 27.16. Federal Eligibility Benefit Services

*Purpose: Verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).*

<b>2264</b>	Total Funds	\$212,997,490
<b>2265</b>	Federal Funds and Grants	\$107,518,362
<b>2266</b>	Child Care and Development Block Grant (CFDA 93.575)	\$900,000
<b>2267</b>	Foster Care Title IV-E (CFDA 93.658)	\$2,882,030
<b>2268</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$346,557
<b>2269</b>	Medical Assistance Program (CFDA 93.778)	\$43,127,713
<b>2270</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$19,628,860
<b>2271</b>	Federal Funds Not Specifically Identified	\$40,633,202
<b>2272</b>	Other Funds	\$8,387,207
<b>2273</b>	Other Funds - Not Specifically Identified	\$8,387,207
<b>2274</b>	State Funds	\$97,091,921
<b>2275</b>	State General Funds	\$97,091,921

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2276</b>	Amount from prior Appropriation Act (HB948)	\$93,258,965
<b>2277</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$2,803,381
<b>2278</b>	Redistribute funds for unemployment insurance from the Departmental Administration program to the Federal Eligibility Benefit Services program.	\$349,695
<b>2279</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$15,058)
<b>2280</b>	Realign TANF funds based on prior year expenditures (Total Funds: \$9,811,846).	\$0
<b>2281</b>	Reflect an adjustment in telecommunications expenses.	\$694,938
<b>2282</b>	Amount appropriated in this Act	\$97,091,921
		\$212,997,490

### 27.17. Federal Fund Transfers to Other Agencies

*Purpose: Reflect federal funds received by Department of Human Services to be transferred to other state agencies for eligible expenditures under federal law.*

<b>2283</b>	Total Funds	\$113,843,018
<b>2284</b>	Federal Funds and Grants	\$113,843,018
<b>2285</b>	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$1,200,000
<b>2286</b>	Child Care and Development Block Grant (CFDA 93.575)	\$36,454,857
<b>2287</b>	Social Services Block Grant (CFDA 93.667)	\$37,901,729
<b>2288</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$38,286,432

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2289</b>	Amount from prior Appropriation Act (HB948)	\$0
<b>2290</b>	Realign TANF funds based on prior year expenditures (Total Funds: \$3,514,490).	\$0
<b>2291</b>	Restore Social Services Block Grant (SSBG) to FY 2011 appropriation level (Total Funds: \$2,272,214).	\$0
<b>2292</b>	Increase funds to reflect current appropriations.	\$0
<b>2293</b>	Amount appropriated in this Act	\$0
		\$113,843,018

### 27.18. Out-of-Home Care

*Purpose: Provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.*

<b>2294</b>	Total Funds	\$194,052,504
<b>2295</b>	Federal Funds and Grants	\$132,170,450
<b>2296</b>	Foster Care Title IV-E (CFDA 93.658)	\$29,318,880
<b>2297</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$101,381,099

<b>2298</b>	Federal Funds Not Specifically Identified	\$1,470,471
<b>2299</b>	Federal Recovery Funds	\$2,860,759
<b>2300</b>	Foster Care Title IV-E (ARRA) (CFDA 93.658)	\$2,860,759
<b>2301</b>	State Funds	\$59,021,295
<b>2302</b>	State General Funds	\$59,021,295

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2303</b>	Amount from prior Appropriation Act (HB948)	\$65,623,166
<b>2304</b>	Replace loss of enhanced Title IV-E funds from the American Recovery and Reinvestment Act of 2009 with state general funds.	\$1,176,715
<b>2305</b>	Reduce funds to reflect a decrease in Out-of-Home Care utilization. (Total Funds: \$13,518,179).	(\$7,123,586)
<b>2306</b>	Realign TANF funds based on prior year expenditures (Total Funds: \$16,579,028).	\$0
<b>2307</b>	Replace funds.	(\$655,000)
<b>2308</b>	Amount appropriated in this Act	\$59,021,295
		----- \$194,052,504

**27.19. Refugee Assistance**

*Purpose: Provide employment, health screening, medical, cash, and social services assistance to refugees.*

<b>2309</b>	Total Funds	\$4,749,006
<b>2310</b>	Federal Funds and Grants	\$4,749,006
<b>2311</b>	Federal Funds Not Specifically Identified	\$4,749,006

**27.20. Support for Needy Families - Basic Assistance**

*Purpose: Provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

<b>2312</b>	Total Funds	\$52,500,415
<b>2313</b>	Federal Funds and Grants	\$52,400,415
<b>2314</b>	TANF Block Grant - Unobligated Balance	\$19,192,867
<b>2315</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$33,207,548
<b>2316</b>	State Funds	\$100,000
<b>2317</b>	State General Funds	\$100,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2318</b>	Amount from prior Appropriation Act (HB948)	\$100,000
<b>2319</b>	Realign TANF funds based on prior year expenditures (Total Funds: \$1,825,266).	\$0
<b>2320</b>	Amount appropriated in this Act	\$100,000
		----- \$52,500,415

**27.21. Support for Needy Families - Work Assistance**

*Purpose: Assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

<b>2321</b>	Total Funds	\$202,517,982
<b>2322</b>	Federal Funds and Grants	\$36,961,361
<b>2323</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$34,564,766
<b>2324</b>	Federal Funds Not Specifically Identified	\$2,396,595
<b>2325</b>	Federal Recovery Funds	\$165,535,960
<b>2326</b>	Federal Recovery Funds Not Specifically Identified	\$165,535,960
<b>2327</b>	State Funds	\$20,661
<b>2328</b>	State General Funds	\$20,661

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2329</b>	Amount from prior Appropriation Act (HB948)	\$3,577,658
<b>2330</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$20,661

2331	Reduce employment support activities based on decreased utilization (Total Funds: \$5,609,335).	(\$3,577,658)	(\$5,609,335)
2332	Realign TANF funds based on prior year expenditures (Total Funds: \$16,586,078).	\$0	\$18,771,432
2333	Amount appropriated in this Act	\$20,661	\$202,517,982

**The following appropriations are for agencies attached for administrative purposes.**

27.22. Council On Aging

*Purpose: Assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.*

2334	Total Funds		\$183,402
2335	State Funds		\$183,402
2336	State General Funds		\$183,402

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
2337	Amount from prior Appropriation Act (HB948)	\$186,578	\$186,578
2338	Increase the employer share to the State Health Benefit Plan for state employees.	\$6,014	\$6,014
2339	Reduce funds for travel and contractual services.	(\$5,490)	(\$5,490)
2340	Reduce funds for regular operating expenses.	(\$3,700)	(\$3,700)
2341	Amount appropriated in this Act	\$183,402	\$183,402

27.23. Family Connection

*Purpose: Provide a statewide network of county collaboratives that work to improve conditions for children and families.*

2342	Total Funds		\$9,697,237
2343	Federal Funds and Grants		\$1,941,703
2344	Medical Assistance Program (CFDA 93.778)		\$741,703
2345	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$1,200,000
2346	State Funds		\$7,755,534
2347	State General Funds		\$7,755,534

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
2348	Amount from prior Appropriation Act (HB948)	\$8,078,681	\$10,020,384
2349	Reduce county collaborative contracts.	(\$278,250)	(\$278,250)
2350	Reduce partnership contract for technical assistance.	(\$44,897)	(\$44,897)
2351	Amount appropriated in this Act	\$7,755,534	\$9,697,237

**Section 28: Insurance, Office of the Commission of**

2352	<b>Total Funds</b>	<b>\$16,697,906</b>
2353	<b>Federal Funds and Grants</b>	<b>\$954,555</b>
2354	Federal Funds Not Specifically Identified	\$954,555
2355	<b>Other Funds</b>	<b>\$97,337</b>
2356	Agency Funds	\$81,911
2357	Other Funds - Not Specifically Identified	\$15,426
2358	<b>State Funds</b>	<b>\$15,646,014</b>
2359	State General Funds	\$15,646,014

28.1. Departmental Administration

*Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.*

2360	Total Funds	\$1,733,840
2361	Other Funds	\$105

<b>2362</b>	Agency Funds	\$105
<b>2363</b>	State Funds	\$1,733,735
<b>2364</b>	State General Funds	\$1,733,735

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2365</b>	Amount from prior Appropriation Act (HB948)	\$1,801,172
<b>2366</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$46,228
<b>2367</b>	Eliminate 3 IT support staff positions starting January 1, 2011. (CC:Reduce funds for personnel.)	(\$108,671)
<b>2368</b>	Reflect an adjustment in telecommunications expenses.	(\$4,596)
<b>2369</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$398)
<b>2370</b>	Amount appropriated in this Act	----- \$1,733,735
		\$1,733,840

**28.2. Enforcement**

*Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.*

<b>2371</b>	Total Funds	\$707,819
<b>2372</b>	State Funds	\$707,819
<b>2373</b>	State General Funds	\$707,819

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2374</b>	Amount from prior Appropriation Act (HB948)	\$695,684
<b>2375</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$14,063
<b>2376</b>	Reflect an adjustment in telecommunications expenses.	(\$1,775)
<b>2377</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$153)
<b>2378</b>	Amount appropriated in this Act	----- \$707,819
		\$707,819

**28.3. Fire Safety**

*Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.*

<b>2379</b>	Total Funds	\$5,252,804
<b>2380</b>	Federal Funds and Grants	\$954,555
<b>2381</b>	Federal Funds Not Specifically Identified	\$954,555
<b>2382</b>	Other Funds	\$97,232
<b>2383</b>	Agency Funds	\$81,806
<b>2384</b>	Other Funds - Not Specifically Identified	\$15,426
<b>2385</b>	State Funds	\$4,201,017
<b>2386</b>	State General Funds	\$4,201,017

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2387</b>	Amount from prior Appropriation Act (HB948)	\$4,366,860
<b>2388</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$7,591
<b>2389</b>	Reduce funds for personal services starting January 1, 2011 and maximize the use of federal funding.	(\$161,329)
<b>2390</b>	Reflect an adjustment in telecommunications expenses.	(\$11,143)
<b>2391</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$962)
<b>2392</b>	Amount appropriated in this Act	----- \$4,201,017
		\$5,252,804

**28.4. Industrial Loan**

*Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and*



*examining finance companies that provide consumer loans of \$3,000 or less.*

<b>2393</b>	Total Funds	\$615,173
<b>2394</b>	State Funds	\$615,173
<b>2395</b>	State General Funds	\$615,173

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2396</b>	Amount from prior Appropriation Act (HB948)	\$605,453
<b>2397</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$11,398
<b>2398</b>	Reflect an adjustment in telecommunications expenses.	(\$1,545)
<b>2399</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$133)
<b>2400</b>	Amount appropriated in this Act	----- \$615,173
		\$615,173

**28.5. Insurance Regulation**

*Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.*

<b>2401</b>	Total Funds	\$5,083,631
<b>2402</b>	State Funds	\$5,083,631
<b>2403</b>	State General Funds	\$5,083,631

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2404</b>	Amount from prior Appropriation Act (HB948)	\$4,979,664
<b>2405</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$117,772
<b>2406</b>	Reflect an adjustment in telecommunications expenses.	(\$12,707)
<b>2407</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$1,098)
<b>2408</b>	Amount appropriated in this Act	----- \$5,083,631
		\$5,083,631

**28.6. Special Fraud**

*Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.*

<b>2409</b>	Total Funds	\$3,304,639
<b>2410</b>	State Funds	\$3,304,639
<b>2411</b>	State General Funds	\$3,304,639

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2412</b>	Amount from prior Appropriation Act (HB948)	\$3,304,314
<b>2413</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$9,485
<b>2414</b>	Reflect an adjustment in telecommunications expenses.	(\$8,432)
<b>2415</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$728)
<b>2416</b>	Amount appropriated in this Act	----- \$3,304,639
		\$3,304,639

**Section 29: Investigation, Georgia Bureau of**

<b>2417</b>	<b>Total Funds</b>	<b>\$113,496,310</b>
<b>2418</b>	<b>Federal Funds and Grants</b>	<b>\$30,478,333</b>
<b>2419</b>	Federal Funds Not Specifically Identified	\$30,478,333
<b>2420</b>	<b>Federal Recovery Funds</b>	<b>\$6,132,772</b>
<b>2421</b>	Federal Recovery Funds Not Specifically Identified	\$6,132,772
<b>2422</b>	<b>Other Funds</b>	<b>\$19,405,240</b>
<b>2423</b>	Other Funds - Not Specifically Identified	\$19,405,240
<b>2424</b>	<b>State Funds</b>	<b>\$57,479,965</b>

**2425 State General Funds \$57,479,965**

**29.1. Bureau Administration**

*Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.*

<b>2426</b>	Total Funds	<b>\$9,164,501</b>
<b>2427</b>	Federal Funds and Grants	<b>\$30,000</b>
<b>2428</b>	Federal Funds Not Specifically Identified	<b>\$30,000</b>
<b>2429</b>	State Funds	<b>\$9,134,501</b>
<b>2430</b>	State General Funds	<b>\$9,134,501</b>

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2431</b>	Amount from prior Appropriation Act (HB948)	\$10,848,124
<b>2432</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$76,834
<b>2433</b>	Reduce funds for telecommunications due to the completion of the Unisys Migration ahead of schedule.	(\$800,000)
<b>2434</b>	Reduce funds for personal services.	(\$45,000)
<b>2435</b>	Correctly account for responsibility of administrative support within the Criminal Justice Coordinating Council.	(\$78,570)
<b>2436</b>	Reflect an adjustment in telecommunications expenses.	(\$862,544)
<b>2437</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$4,343)
<b>2438</b>	Amount appropriated in this Act	----- \$9,134,501

**29.2. Criminal Justice Information Services**

*Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.*

<b>2439</b>	Total Funds	<b>\$9,299,027</b>
<b>2440</b>	Federal Funds and Grants	<b>\$211,425</b>
<b>2441</b>	Federal Funds Not Specifically Identified	<b>\$211,425</b>
<b>2442</b>	Other Funds	<b>\$2,490,304</b>
<b>2443</b>	Other Funds - Not Specifically Identified	<b>\$2,490,304</b>
<b>2444</b>	State Funds	<b>\$6,597,298</b>
<b>2445</b>	State General Funds	<b>\$6,597,298</b>

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2446</b>	Amount from prior Appropriation Act (HB948)	\$7,225,266
<b>2447</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$129,450
<b>2448</b>	Replace state funds with other funds based on higher than anticipated revenue through criminal background check fees.	(\$750,000)
<b>2449</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$7,418)
<b>2450</b>	Amount appropriated in this Act	----- \$6,597,298

**29.3. Forensic Scientific Services**

*Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.*

<b>2451</b>	Total Funds	<b>\$21,851,705</b>
<b>2452</b>	Federal Funds and Grants	<b>\$81,131</b>
<b>2453</b>	Federal Funds Not Specifically Identified	<b>\$81,131</b>
<b>2454</b>	Federal Recovery Funds	<b>\$3,066,386</b>

<b>2455</b>	Federal Recovery Funds Not Specifically Identified	\$3,066,386
<b>2456</b>	Other Funds	\$157,865
<b>2457</b>	Other Funds - Not Specifically Identified	\$157,865
<b>2458</b>	State Funds	\$18,546,323
<b>2459</b>	State General Funds	\$18,546,323

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2460</b>	Amount from prior Appropriation Act (HB948)	\$18,598,125
<b>2461</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$331,496
<b>2462</b>	Replace state funds with one-time federal DNA grant for supplies.	(\$360,000)
<b>2463</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$23,298)
<b>2464</b>	Amount appropriated in this Act	----- \$18,546,323
		\$21,851,705

**29.4. Medicaid Fraud Control Unit**

*Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.*

<b>2465</b>	Total Funds	\$4,311,094
<b>2466</b>	Federal Funds and Grants	\$3,300,272
<b>2467</b>	Federal Funds Not Specifically Identified	\$3,300,272
<b>2468</b>	Other Funds	\$2,111
<b>2469</b>	Other Funds - Not Specifically Identified	\$2,111
<b>2470</b>	State Funds	\$1,008,711
<b>2471</b>	State General Funds	\$1,008,711

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2472</b>	Amount from prior Appropriation Act (HB948)	\$1,084,685
<b>2473</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$7,110
<b>2474</b>	Reduce funds for operating expenses and hold 2 positions vacant.	(\$71,836)
<b>2475</b>	Reduce funds for operating expenses.	(\$10,813)
<b>2476</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$435)
<b>2477</b>	Amount appropriated in this Act	----- \$1,008,711
		\$4,311,094

**29.5. Regional Investigative Services**

*Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.*

<b>2478</b>	Total Funds	\$26,355,951
<b>2479</b>	Federal Funds and Grants	\$1,240,883
<b>2480</b>	Federal Funds Not Specifically Identified	\$1,240,883
<b>2481</b>	Federal Recovery Funds	\$3,066,386
<b>2482</b>	Federal Recovery Funds Not Specifically Identified	\$3,066,386
<b>2483</b>	Other Funds	\$204,682
<b>2484</b>	Other Funds - Not Specifically Identified	\$204,682
<b>2485</b>	State Funds	\$21,844,000
<b>2486</b>	State General Funds	\$21,844,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2487</b>	Amount from prior Appropriation Act (HB948)	\$21,193,678
<b>2488</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$431,289

2489	Replace state funds with one-time asset share funds from Purchase Evidence Purchase Investigative activities.	(\$280,000)	(\$280,000)
2490	Reduce funds for travel and supplies.	(\$5,000)	(\$5,000)
2491	Reduce the Task Forces program by transferring funds and realigning 4 agents to the Regional Investigative Services program.	\$1,091,187	\$1,091,187
2492	Reduce funds for operating expenses.	(\$108,942)	(\$108,942)
2493	Reduce funds for personal services due to retirements.	(\$276,430)	(\$276,430)
2494	Eliminate funding for 5 agent positions due to attrition.	(\$178,244)	(\$178,244)
2495	Reflect an adjustment in the Workers' Compensation premium.	(\$23,538)	(\$23,538)
2496	Amount appropriated in this Act	\$21,844,000	\$26,355,951

**29.6. Task Forces**

*Purpose: The purpose of this appropriation is to provide GBI supervisory support with a special agent-in-charge to each of the thirteen federally funded multi-jurisdictional drug task forces.*

2497	Total Funds		\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
2498	Amount from prior Appropriation Act (HB948)	\$1,091,187	\$1,091,187
2499	Reduce the Task Forces program by transferring funds and realigning 4 agents to the Regional Investigative Services program.	(\$1,091,187)	(\$1,091,187)
2500	Amount appropriated in this Act	\$0	\$0

**The following appropriations are for agencies attached for administrative purposes.**

**29.7. Criminal Justice Coordinating Council**

*Purpose: The purpose of this appropriation is to improve, plan for, and coordinate criminal justice efforts to improve the Georgia criminal justice system by working with all components of the system and levels of government throughout Georgia, by applying for and administering federal assistance grants that assist agencies and organizations in criminal justice and victim services; to award and administer state grant programs; to provide legal services for domestic violence; and to operate Georgia's Crime Victims' Compensation Program.*

2501	Total Funds		\$42,514,032
2502	Federal Funds and Grants		\$25,614,622
2503	Federal Funds Not Specifically Identified		\$25,614,622
2504	Other Funds		\$16,550,278
2505	Other Funds - Not Specifically Identified		\$16,550,278
2506	State Funds		\$349,132
2507	State General Funds		\$349,132

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
2508	Amount from prior Appropriation Act (HB948)	\$370,356	\$42,535,256
2509	Increase the employer share to the State Health Benefit Plan for state employees.	\$6,583	\$6,583
2510	Reduce funds for personal services.	(\$23,205)	(\$23,205)
2511	Reduce funds for operating expenses.	(\$1,320)	(\$1,320)
2512	Reflect an adjustment in telecommunications expenses.	(\$2,133)	(\$2,133)
2513	Reflect an adjustment in the Workers' Compensation premium.	(\$1,149)	(\$1,149)
2514	Amount appropriated in this Act	\$349,132	\$42,514,032

**Section 30: Juvenile Justice, Department of**

2515	<b>Total Funds</b>	<b>\$293,976,396</b>
2516	<b>Federal Funds and Grants</b>	<b>\$1,507,233</b>
2517	Federal Funds Not Specifically Identified	\$1,507,233
2518	<b>Federal Recovery Funds</b>	<b>\$28,962,817</b>

2519	Federal Recovery Funds Not Specifically Identified	\$28,962,817
2520	<b>Other Funds</b>	<b>\$5,248,274</b>
2521	Other Funds - Not Specifically Identified	\$5,248,274
2522	<b>State Funds</b>	<b>\$258,258,072</b>
2523	State General Funds	\$258,258,072

**30.1. Administration**

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.*

2524	Total Funds	\$27,712,105
2525	Federal Funds and Grants	\$373,009
2526	Federal Funds Not Specifically Identified	\$373,009
2527	Federal Recovery Funds	\$2,285,689
2528	Federal Recovery Funds Not Specifically Identified	\$2,285,689
2529	Other Funds	\$406,500
2530	Other Funds - Not Specifically Identified	\$406,500
2531	State Funds	\$24,646,907
2532	State General Funds	\$24,646,907

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2533	Amount from prior Appropriation Act (HB948)	\$24,547,439	\$27,612,637
2534	Increase the employer share to the State Health Benefit Plan for state employees.	\$272,524	\$272,524
2535	Streamline service delivery and eliminate 9 full-time vacant positions.	(\$450,000)	(\$450,000)
2536	Eliminate funding for 14 motor vehicles across multiple programs.	(\$63,000)	(\$63,000)
2537	Reflect an adjustment in telecommunications expenses.	\$303,460	\$303,460
2538	Reflect an adjustment in the Workers' Compensation premium.	\$36,484	\$36,484
2539	Amount appropriated in this Act	----- \$24,646,907	----- \$27,712,105

**30.2. Community Non-secure Commitment**

*Purpose: Protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a contract home, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program.*

2540	Total Funds	\$31,119,672
2541	Other Funds	\$1,373,480
2542	Other Funds - Not Specifically Identified	\$1,373,480
2543	State Funds	\$29,746,192
2544	State General Funds	\$29,746,192

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2545	Amount from prior Appropriation Act (HB948)	\$32,997,820	\$34,371,300
2546	Increase the employer share to the State Health Benefit Plan for state employees.	\$38,200	\$38,200
2547	Reduce funds for cancelled contracts.	(\$4,363,192)	(\$4,363,192)
2548	Realign state funds for residential placements to the appropriate program.	\$1,666,040	\$1,666,040
2549	Recognize one-time savings to contractual services.	(\$595,330)	(\$595,330)
2550	Reflect an adjustment in the Workers' Compensation premium.	\$2,654	\$2,654
2551	Amount appropriated in this Act	----- \$29,746,192	----- \$31,119,672

**30.3. Community Supervision**

*Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens and supervise youth directly in the community, provide transitional and treatment services to those youth, and to provide agency wide*

services, including intake, court services, and case management.

<b>2552</b>	Total Funds	\$55,016,374
<b>2553</b>	Federal Recovery Funds	\$7,250,301
<b>2554</b>	Federal Recovery Funds Not Specifically Identified	\$7,250,301
<b>2555</b>	State Funds	\$47,766,073
<b>2556</b>	State General Funds	\$47,766,073

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2557</b>	Amount from prior Appropriation Act (HB948)	\$50,791,425
<b>2558</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$814,567
<b>2559</b>	Reduce regular operating expenses.	(\$541,225)
<b>2560</b>	Eliminate funding for 14 motor vehicles across multiple programs.	(\$130,543)
<b>2561</b>	Streamline service delivery and eliminate 2 full-time positions.	(\$68,212)
<b>2562</b>	Increase turnover savings by maintaining hiring freeze.	(\$1,573,203)
<b>2563</b>	Realign state funds for residential placements to the appropriate program.	(\$1,666,040)
<b>2564</b>	Reflect an adjustment in the Workers' Compensation premium.	\$139,304
<b>2565</b>	Amount appropriated in this Act	\$47,766,073
		----- \$55,016,374

**30.4. Secure Commitment (YDCs)**

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.*

<b>2566</b>	Total Funds	\$71,827,107
<b>2567</b>	Federal Funds and Grants	\$1,075,698
<b>2568</b>	Federal Funds Not Specifically Identified	\$1,075,698
<b>2569</b>	Federal Recovery Funds	\$7,284,378
<b>2570</b>	Federal Recovery Funds Not Specifically Identified	\$7,284,378
<b>2571</b>	Other Funds	\$1,553,506
<b>2572</b>	Other Funds - Not Specifically Identified	\$1,553,506
<b>2573</b>	State Funds	\$61,913,525
<b>2574</b>	State General Funds	\$61,913,525

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2575</b>	Amount from prior Appropriation Act (HB948)	\$61,639,075
<b>2576</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$910,261
<b>2577</b>	Eliminate funding for 14 motor vehicles across multiple programs.	(\$84,803)
<b>2578</b>	Increase turnover savings by maintaining hiring freeze.	(\$1,250,000)
<b>2579</b>	Eliminate paid overtime.	(\$470,276)
<b>2580</b>	Realign funding for utility and maintenance expenses.	\$951,025
<b>2581</b>	Reflect an adjustment in the Workers' Compensation premium.	\$218,243
<b>2582</b>	Amount appropriated in this Act	\$61,913,525
		----- \$71,827,107

**30.5. Secure Detention (RYDCs)**

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.*

<b>2583</b>	Total Funds	\$108,301,138
<b>2584</b>	Federal Funds and Grants	\$58,526
<b>2585</b>	Federal Funds Not Specifically Identified	\$58,526
<b>2586</b>	Federal Recovery Funds	\$12,142,449
<b>2587</b>	Federal Recovery Funds Not Specifically Identified	\$12,142,449



<b>2588</b>	Other Funds	\$1,914,788
<b>2589</b>	Other Funds - Not Specifically Identified	\$1,914,788
<b>2590</b>	State Funds	\$94,185,375
<b>2591</b>	State General Funds	\$94,185,375

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2592</b>	Amount from prior Appropriation Act (HB948)	\$96,481,387
<b>2593</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$1,513,611
<b>2594</b>	Increase class size in 9 RYDC basic education programs.	(\$825,000)
<b>2595</b>	Eliminate 1 education supervisor position.	(\$95,151)
<b>2596</b>	Eliminate funding for 14 motor vehicles across multiple programs.	(\$65,731)
<b>2597</b>	Increase turnover savings by maintaining hiring freeze.	(\$250,000)
<b>2598</b>	Eliminate paid overtime.	(\$529,724)
<b>2599</b>	Eliminate 1 regional principal position.	(\$109,660)
<b>2600</b>	Realign funding for utility and maintenance expenses.	(\$951,025)
<b>2601</b>	Reflect an adjustment in the Workers' Compensation premium.	\$266,668
<b>2602</b>	Reduce funds and begin closure of two 30-bed RYDC facilities effective April 1, 2011.	(\$1,250,000)
<b>2603</b>	Amount appropriated in this Act	----- \$94,185,375
		\$108,301,138

**Section 31: Labor, Department of**

<b>2604</b>	<b>Total Funds</b>	<b>\$414,327,778</b>
<b>2605</b>	<b>Federal Funds and Grants</b>	<b>\$345,440,508</b>
<b>2606</b>	Federal Funds Not Specifically Identified	\$345,440,508
<b>2607</b>	<b>Other Funds</b>	<b>\$31,523,391</b>
<b>2608</b>	Agency Funds	\$729,513
<b>2609</b>	Other Funds - Not Specifically Identified	\$30,793,878
<b>2610</b>	<b>State Funds</b>	<b>\$37,218,806</b>
<b>2611</b>	State General Funds	\$37,218,806
<b>2612</b>	<b>Intra-State Government Transfers</b>	<b>\$145,073</b>
<b>2613</b>	Other Intra-State Government Payments	\$145,073

**31.1. Business Enterprise Program**

*Purpose: Assist people who are blind in becoming successful contributors to the state's economy.*

<b>2614</b>	Total Funds	\$2,252,417
<b>2615</b>	Federal Funds and Grants	\$1,966,085
<b>2616</b>	Federal Funds Not Specifically Identified	\$1,966,085
<b>2617</b>	State Funds	\$286,332
<b>2618</b>	State General Funds	\$286,332

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2619</b>	Amount from prior Appropriation Act (HB948)	\$313,886
<b>2620</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$3,602
<b>2621</b>	Reduce funds for personal services.	(\$30,750)
<b>2622</b>	Reflect an adjustment in telecommunications expenses.	(\$406)
<b>2623</b>	Amount appropriated in this Act	----- \$286,332
		\$2,252,417

**31.2. Department of Labor Administration**

*Purpose: Work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.*

<b>2624</b>	Total Funds	\$39,650,005
<b>2625</b>	Federal Funds and Grants	\$37,923,936

<b>2626</b>	Federal Funds Not Specifically Identified	\$37,923,936
<b>2627</b>	State Funds	\$1,585,796
<b>2628</b>	State General Funds	\$1,585,796
<b>2629</b>	Intra-State Government Transfers	\$140,273
<b>2630</b>	Other Intra-State Government Payments	\$140,273

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2631</b>	Amount from prior Appropriation Act (HB948)	\$1,731,423	\$39,795,632
<b>2632</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$20,732	\$20,732
<b>2633</b>	Reflect an adjustment in telecommunications expenses.	(\$2,237)	(\$2,237)
<b>2634</b>	Reduce funds.	(\$164,122)	(\$164,122)
<b>2635</b>	Amount appropriated in this Act	----- \$1,585,796	----- \$39,650,005

### 31.3. Disability Adjudication Section

*Purpose: Efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*

<b>2636</b>	Total Funds	\$55,598,820
<b>2637</b>	Federal Funds and Grants	\$55,598,820
<b>2638</b>	Federal Funds Not Specifically Identified	\$55,598,820

### 31.4. Division of Rehabilitation Administration

*Purpose: Help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.*

<b>2639</b>	Total Funds	\$4,441,357
<b>2640</b>	Federal Funds and Grants	\$2,913,518
<b>2641</b>	Federal Funds Not Specifically Identified	\$2,913,518
<b>2642</b>	State Funds	\$1,527,839
<b>2643</b>	State General Funds	\$1,527,839

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2644</b>	Amount from prior Appropriation Act (HB948)	\$1,767,470	\$4,680,988
<b>2645</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$12,852	\$12,852
<b>2646</b>	Reduce funds for personal services.	(\$50,199)	(\$50,199)
<b>2647</b>	Reduce funds for contracts. (CC:Restore funds for the Georgia Council for the Hearing Impaired.)	(\$200,000)	(\$200,000)
<b>2648</b>	Reflect an adjustment in telecommunications expenses.	(\$2,284)	(\$2,284)
<b>2649</b>	Amount appropriated in this Act	----- \$1,527,839	----- \$4,441,357

### 31.5. Georgia Industries for the Blind

*Purpose: Employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.*

<b>2650</b>	Total Funds	\$12,127,631
<b>2651</b>	Other Funds	\$11,828,888
<b>2652</b>	Agency Funds	\$729,513
<b>2653</b>	Other Funds - Not Specifically Identified	\$11,099,375
<b>2654</b>	State Funds	\$298,743
<b>2655</b>	State General Funds	\$298,743

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2656</b>	Amount from prior Appropriation Act (HB948)	\$324,473	\$12,153,361
<b>2657</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$6,476	\$6,476
<b>2658</b>	Reduce funds for personal services.	(\$31,787)	(\$31,787)
<b>2659</b>	Reflect an adjustment in telecommunications expenses.	(\$419)	(\$419)



<b>2660</b>	Amount appropriated in this Act	\$298,743	\$12,127,631
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**31.6. Labor Market Information**

*Purpose: Collect, analyze, and publish a wide array of information about the state's labor market.*

<b>2661</b>	Total Funds		\$2,249,873
<b>2662</b>	Federal Funds and Grants		\$2,249,873
<b>2663</b>	Federal Funds Not Specifically Identified		\$2,249,873

**31.7. Roosevelt Warm Springs Institute**

*Purpose: Empower individuals with disabilities to achieve personal independence.*

<b>2664</b>	Total Funds		\$31,312,656
<b>2665</b>	Federal Funds and Grants		\$6,989,289
<b>2666</b>	Federal Funds Not Specifically Identified		\$6,989,289
<b>2667</b>	Other Funds		\$18,888,287
<b>2668</b>	Other Funds - Not Specifically Identified		\$18,888,287
<b>2669</b>	State Funds		\$5,430,280
<b>2670</b>	State General Funds		\$5,430,280
<b>2671</b>	Intra-State Government Transfers		\$4,800
<b>2672</b>	Other Intra-State Government Payments		\$4,800

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2673</b>	Amount from prior Appropriation Act (HB948)	\$6,079,598	\$31,961,974
<b>2674</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$28,316	\$28,316
<b>2675</b>	Reduce funds for personal services.	(\$647,237)	(\$647,237)
<b>2676</b>	Reduce funds for contracts.	(\$22,541)	(\$22,541)
<b>2677</b>	Reflect an adjustment in telecommunications expenses.	(\$7,856)	(\$7,856)
<b>2678</b>	Amount appropriated in this Act	\$5,430,280	\$31,312,656

**31.8. Safety Inspections**

*Purpose: Promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.*

<b>2679</b>	Total Funds		\$3,045,090
<b>2680</b>	Federal Funds and Grants		\$168,552
<b>2681</b>	Federal Funds Not Specifically Identified		\$168,552
<b>2682</b>	State Funds		\$2,876,538
<b>2683</b>	State General Funds		\$2,876,538

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2684</b>	Amount from prior Appropriation Act (HB948)	\$2,836,656	\$3,005,208
<b>2685</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$43,548	\$43,548
<b>2686</b>	Reflect an adjustment in telecommunications expenses.	(\$3,666)	(\$3,666)
<b>2687</b>	Amount appropriated in this Act	\$2,876,538	\$3,045,090

**31.9. Unemployment Insurance**

*Purpose: Enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

<b>2688</b>	Total Funds		\$54,836,678
<b>2689</b>	Federal Funds and Grants		\$49,173,186
<b>2690</b>	Federal Funds Not Specifically Identified		\$49,173,186
<b>2691</b>	State Funds		\$5,663,492
<b>2692</b>	State General Funds		\$5,663,492

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>

<b>2693</b>	Amount from prior Appropriation Act (HB948)	\$5,588,252	\$54,761,438
<b>2694</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$82,461	\$82,461
<b>2695</b>	Reflect an adjustment in telecommunications expenses.	(\$7,221)	(\$7,221)
<b>2696</b>	Amount appropriated in this Act	<u>\$5,663,492</u>	<u>\$54,836,678</u>

**31.10. Vocational Rehabilitation Program**

*Purpose: Assist people with disabilities so that they may go to work.*

<b>2697</b>	Total Funds		\$79,625,267
<b>2698</b>	Federal Funds and Grants		\$65,667,153
<b>2699</b>	Federal Funds Not Specifically Identified		\$65,667,153
<b>2700</b>	Other Funds		\$806,216
<b>2701</b>	Other Funds - Not Specifically Identified		\$806,216
<b>2702</b>	State Funds		\$13,151,898
<b>2703</b>	State General Funds		\$13,151,898

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2704</b>	Amount from prior Appropriation Act (HB948)	\$14,427,167	\$80,900,536
<b>2705</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$146,335	\$146,335
<b>2706</b>	Reduce funds for contracts.	(\$323,090)	(\$323,090)
<b>2707</b>	Reduce funds for personal services.	(\$1,079,897)	(\$1,079,897)
<b>2708</b>	Reflect an adjustment in telecommunications expenses.	(\$18,643)	(\$18,643)
<b>2709</b>	Reflect an adjustment in the Workers' Compensation premium.	\$26	\$26
<b>2710</b>	Amount appropriated in this Act	<u>\$13,151,898</u>	<u>\$79,625,267</u>

**31.11. Workforce Development**

*Purpose: Assist employers and job seekers with job matching services and to promote economic growth and development.*

<b>2711</b>	Total Funds		\$129,187,984
<b>2712</b>	Federal Funds and Grants		\$122,790,096
<b>2713</b>	Federal Funds Not Specifically Identified		\$122,790,096
<b>2714</b>	State Funds		\$6,397,888
<b>2715</b>	State General Funds		\$6,397,888

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2716</b>	Amount from prior Appropriation Act (HB948)	\$6,417,600	\$129,207,696
<b>2717</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$101,503	\$101,503
<b>2718</b>	Reduce funds for personal services.	(\$112,922)	(\$112,922)
<b>2719</b>	Reflect an adjustment in telecommunications expenses.	(\$8,293)	(\$8,293)
<b>2720</b>	Amount appropriated in this Act	<u>\$6,397,888</u>	<u>\$129,187,984</u>

**Section 32: Law, Department of**

<b>2721</b>	<b>Total Funds</b>	<b>\$54,184,483</b>
<b>2722</b>	<b>Other Funds</b>	<b>\$37,375,322</b>
<b>2723</b>	Other Funds - Not Specifically Identified	\$37,375,322
<b>2724</b>	<b>State Funds</b>	<b>\$16,809,161</b>
<b>2725</b>	State General Funds	\$16,809,161

**32.1. Department of Law**

*Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.*

<b>2726</b>	Total Funds	\$54,184,483
<b>2727</b>	Other Funds	\$37,375,322
<b>2728</b>	Other Funds - Not Specifically Identified	\$37,375,322
<b>2729</b>	State Funds	\$16,809,161
<b>2730</b>	State General Funds	\$16,809,161

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2731</b>	Amount from prior Appropriation Act (HB948)	\$16,981,081
<b>2732</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$341,358
<b>2733</b>	Reduce funds for personal services.	(\$132,682)
<b>2734</b>	Reduce contract funds for staffing services.	(\$34,696)
<b>2735</b>	Replace state funds with a projected increase in other funds.	(\$549,082)
<b>2736</b>	Reflect an adjustment in the Workers' Compensation premium.	\$914
<b>2737</b>	Reflect an adjustment in telecommunications expenses.	(\$2,732)
<b>2738</b>	Provide funds for personal services. (CC:Eliminate three furlough days.)	\$205,000
<b>2739</b>	Amount appropriated in this Act	----- \$16,809,161
		\$54,184,483

**Section 33: Natural Resources, Department of**

<b>2740</b>	<b>Total Funds</b>	<b>\$248,641,152</b>
<b>2741</b>	<b>Federal Funds and Grants</b>	<b>\$54,029,420</b>
<b>2742</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$29,619
<b>2743</b>	Federal Funds Not Specifically Identified	\$53,999,801
<b>2744</b>	<b>Other Funds</b>	<b>\$108,089,367</b>
<b>2745</b>	Agency Funds	\$57,028,515
<b>2746</b>	Other Funds - Not Specifically Identified	\$50,956,939
<b>2747</b>	Prior Year Funds - Other	\$103,913
<b>2748</b>	<b>State Funds</b>	<b>\$86,522,365</b>
<b>2749</b>	State General Funds	\$86,522,365

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - \$579,346 for 17 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - \$1,653,300 for year 17 of 20 years; last payment being made June 15, 2014.

**33.1. Coastal Resources**

*Purpose: Preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.*

<b>2750</b>	Total Funds	\$6,737,918
<b>2751</b>	Federal Funds and Grants	\$4,383,197
<b>2752</b>	Federal Funds Not Specifically Identified	\$4,383,197
<b>2753</b>	Other Funds	\$197,795
<b>2754</b>	Other Funds - Not Specifically Identified	\$197,795
<b>2755</b>	State Funds	\$2,156,926
<b>2756</b>	State General Funds	\$2,156,926

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2757</b> Amount from prior Appropriation Act (HB948)	\$2,288,197	\$6,869,189
<b>2758</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$31,887	\$31,887
<b>2759</b> Reduce funds for personal services to reflect projected expenditures and eliminate 3 positions.	(\$158,699)	(\$158,699)
<b>2760</b> Reflect an adjustment in the Workers' Compensation premium.	(\$4,459)	(\$4,459)
<b>2761</b> Amount appropriated in this Act	----- \$2,156,926	----- \$6,737,918

**33.2. Departmental Administration**

*Purpose: Provide administrative support for all programs of the department.*

<b>2762</b>	Total Funds	\$11,579,022
<b>2763</b>	Federal Funds and Grants	\$174,383
<b>2764</b>	Federal Funds Not Specifically Identified	\$174,383
<b>2765</b>	Other Funds	\$39,065
<b>2766</b>	Other Funds - Not Specifically Identified	\$39,065
<b>2767</b>	State Funds	\$11,365,574
<b>2768</b>	State General Funds	\$11,365,574

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2769</b> Amount from prior Appropriation Act (HB948)	\$11,715,812	\$11,929,260
<b>2770</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$109,475	\$109,475
<b>2771</b> Reduce funds for operating expenses.	(\$72,364)	(\$72,364)
<b>2772</b> Reduce funds for personal services and eliminate 2 positions.	(\$65,314)	(\$65,314)
<b>2773</b> Reflect an adjustment in telecommunications expenses.	(\$305,524)	(\$305,524)
<b>2774</b> Reflect an adjustment in the Workers' Compensation premium.	(\$16,511)	(\$16,511)
<b>2775</b> Amount appropriated in this Act	----- \$11,365,574	----- \$11,579,022

**33.3. Environmental Protection**

*Purpose: Protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.*

<b>2776</b>	Total Funds	\$114,227,809
<b>2777</b>	Federal Funds and Grants	\$32,861,619
<b>2778</b>	Federal Funds Not Specifically Identified	\$32,861,619
<b>2779</b>	Other Funds	\$57,028,515
<b>2780</b>	Agency Funds	\$57,028,515
<b>2781</b>	State Funds	\$24,337,675
<b>2782</b>	State General Funds	\$24,337,675

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2783</b> Amount from prior Appropriation Act (HB948)	\$25,167,942	\$115,058,076
<b>2784</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$337,140	\$337,140
<b>2785</b> Reduce funds for personal services and eliminate 11 positions.	(\$1,100,735)	(\$1,100,735)

<b>2786</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$66,672)	(\$66,672)
<b>2787</b>	Amount appropriated in this Act	\$24,337,675	\$114,227,809

**33.4. Hazardous Waste Trust Fund**

*Purpose: Fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.*

<b>2788</b>	Total Funds		\$2,979,567
<b>2789</b>	State Funds		\$2,979,567
<b>2790</b>	State General Funds		\$2,979,567

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2791</b>	Amount from prior Appropriation Act (HB948)	\$2,953,273	\$2,953,273
<b>2792</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$26,294	\$26,294
<b>2793</b>	Amount appropriated in this Act	\$2,979,567	\$2,979,567

**33.5. Historic Preservation**

*Purpose: Identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.*

<b>2794</b>	Total Funds		\$2,540,569
<b>2795</b>	Federal Funds and Grants		\$1,020,787
<b>2796</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)		\$29,619
<b>2797</b>	Federal Funds Not Specifically Identified		\$991,168
<b>2798</b>	State Funds		\$1,519,782
<b>2799</b>	State General Funds		\$1,519,782

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2800</b>	Amount from prior Appropriation Act (HB948)	\$1,502,865	\$2,523,652
<b>2801</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$20,610	\$20,610
<b>2802</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$3,693)	(\$3,693)
<b>2803</b>	Amount appropriated in this Act	\$1,519,782	\$2,540,569

**33.6. Land Conservation**

*Purpose: Oversee the acquisition of land and the management of leases for recreational and conservation purposes and to validate land upon which the state holds an easement remains in the required condition.*

<b>2804</b>	Total Funds		\$427,091
<b>2805</b>	State Funds		\$427,091
<b>2806</b>	State General Funds		\$427,091

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2807</b>	Amount from prior Appropriation Act (HB948)	\$426,530	\$426,530
<b>2808</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$6,414	\$6,414
<b>2809</b>	Reduce funds for operating expenses.	(\$5,000)	(\$5,000)
<b>2810</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$853)	(\$853)
<b>2811</b>	Amount appropriated in this Act	\$427,091	\$427,091

**33.7. Parks, Recreation and Historic Sites**

*Purpose: Manage, operate, market, and maintain the state's golf courses, parks, lodges, conference*

centers, and historic sites.

<b>2812</b>	Total Funds	\$56,212,354
<b>2813</b>	Federal Funds and Grants	\$1,704,029
<b>2814</b>	Federal Funds Not Specifically Identified	\$1,704,029
<b>2815</b>	Other Funds	\$41,120,239
<b>2816</b>	Other Funds - Not Specifically Identified	\$41,120,239
<b>2817</b>	State Funds	\$13,388,086
<b>2818</b>	State General Funds	\$13,388,086

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2819</b>	Amount from prior Appropriation Act (HB948)	\$14,355,221
<b>2820</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$96,030
<b>2821</b>	Reduce funds for operating expenses.	(\$270,000)
<b>2822</b>	Utilize other funds for capital outlay repairs and maintenance.	(\$475,000)
<b>2823</b>	Reduce funds for contracts.	(\$170,047)
<b>2824</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$54,037)
<b>2825</b>	Reduce state funds by converting some full-time positions to hourly/seasonal positions.	(\$94,081)
<b>2826</b>	Amount appropriated in this Act	\$13,388,086
		\$56,212,354

**33.8. Pollution Prevention Assistance**

*Purpose: Promote sustainability and conserve Georgia's natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, to reduce land and water pollution, to promote resource conservation and to encourage by-product reuse and recycling.*

<b>2827</b>	Total Funds	\$211,893
<b>2828</b>	Federal Funds and Grants	\$96,580
<b>2829</b>	Federal Funds Not Specifically Identified	\$96,580
<b>2830</b>	Other Funds	\$115,313
<b>2831</b>	Other Funds - Not Specifically Identified	\$11,400
<b>2832</b>	Prior Year Funds - Other	\$103,913

**33.9. Solid Waste Trust Fund**

*Purpose: Fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.*

<b>2833</b>	Total Funds	\$722,139
<b>2834</b>	State Funds	\$722,139
<b>2835</b>	State General Funds	\$722,139

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2836</b>	Amount from prior Appropriation Act (HB948)	\$747,007
<b>2837</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$5,012
<b>2838</b>	Reduce funds for operating expenses.	(\$29,880)
<b>2839</b>	Amount appropriated in this Act	\$722,139
		\$722,139

**33.10. Wildlife Resources**

*Purpose: Regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.*

<b>2840</b>	Total Funds	\$51,922,260
<b>2841</b>	Federal Funds and Grants	\$13,788,825
<b>2842</b>	Federal Funds Not Specifically Identified	\$13,788,825

<b>2843</b>	Other Funds	\$9,588,440
<b>2844</b>	Other Funds - Not Specifically Identified	\$9,588,440
<b>2845</b>	State Funds	\$28,544,995
<b>2846</b>	State General Funds	\$28,544,995

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2847</b> Amount from prior Appropriation Act (HB948)	\$30,561,053	\$53,938,318
<b>2848</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$419,955	\$419,955
<b>2849</b> Replace state funds with existing other funds (\$379,000) and federal funds (\$142,749) for personal services.	(\$521,749)	(\$521,749)
<b>2850</b> Reduce funds for personal services to reflect projected expenditures and eliminate 17 positions.	(\$961,468)	(\$961,468)
<b>2851</b> Utilize other funds for capital outlay new construction (\$50,000) and repairs and maintenance (\$156,000).	(\$206,000)	(\$206,000)
<b>2852</b> Replace state funds with existing other funds for operating expenses.	(\$200,000)	(\$200,000)
<b>2853</b> Replace state funds with existing federal funds for leased wildlife management areas.	(\$478,866)	(\$478,866)
<b>2854</b> Reflect an adjustment in the Workers' Compensation premium.	(\$67,930)	(\$67,930)
<b>2855</b> Amount appropriated in this Act	----- \$28,544,995	----- \$51,922,260

**The following appropriations are for agencies attached for administrative purposes.**

**33.11. Payments to Georgia Agricultural Exposition Authority**

*Purpose: Reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.*

<b>2856</b>	Total Funds	\$1,080,530
<b>2857</b>	State Funds	\$1,080,530
<b>2858</b>	State General Funds	\$1,080,530

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2859</b> Amount from prior Appropriation Act (HB948)	\$1,385,209	\$1,385,209
<b>2860</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$46,564	\$46,564
<b>2861</b> Reduce funds for operating expenses.	(\$110,817)	(\$110,817)
<b>2862</b> Reflect an adjustment in the Workers' Compensation premium.	\$9,574	\$9,574
<b>2863</b> Replace state funds with increased fair revenues.	(\$250,000)	(\$250,000)
<b>2864</b> Amount appropriated in this Act	----- \$1,080,530	----- \$1,080,530

**Section 34: Pardons and Paroles, State Board of**

<b>2865</b>	<b>Total Funds</b>	<b>\$52,673,704</b>
<b>2866</b>	<b>Federal Funds and Grants</b>	<b>\$806,050</b>
<b>2867</b>	Federal Funds Not Specifically Identified	\$806,050
<b>2868</b>	<b>State Funds</b>	<b>\$51,867,654</b>
<b>2869</b>	State General Funds	\$51,867,654

**34.1. Board Administration**

*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

<b>2870</b>	Total Funds	\$5,293,585
<b>2871</b>	State Funds	\$5,293,585
<b>2872</b>	State General Funds	\$5,293,585

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2873</b> Amount from prior Appropriation Act (HB948)	\$5,209,418	\$5,209,418
<b>2874</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$61,019	\$61,019

<b>2875</b>	Reflect an adjustment in telecommunications expenses.	\$23,037	\$23,037
<b>2876</b>	Reflect an adjustment in the Workers' Compensation premium.	\$111	\$111
<b>2877</b>	Amount appropriated in this Act	----- \$5,293,585	\$5,293,585

**34.2. Clemency Decisions**

*Purpose: The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.*

<b>2878</b>	Total Funds		\$7,071,904
<b>2879</b>	State Funds		\$7,071,904
<b>2880</b>	State General Funds		\$7,071,904

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2881</b>	Amount from prior Appropriation Act (HB948)	\$6,848,401	\$6,848,401
<b>2882</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$126,686	\$126,686
<b>2883</b>	Reflect an adjustment in telecommunications expenses.	\$29,761	\$29,761
<b>2884</b>	Transfer funds and 4 positions from the Offender Management program of the Department of Corrections to gain efficiencies in the clemency release process.	\$66,812	\$66,812
<b>2885</b>	Reflect an adjustment in the Workers' Compensation premium.	\$244	\$244
<b>2886</b>	Amount appropriated in this Act	----- \$7,071,904	\$7,071,904

**34.3. Parole Supervision**

*Purpose: The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.*

<b>2887</b>	Total Funds		\$39,851,973
<b>2888</b>	Federal Funds and Grants		\$806,050
<b>2889</b>	Federal Funds Not Specifically Identified		\$806,050
<b>2890</b>	State Funds		\$39,045,923
<b>2891</b>	State General Funds		\$39,045,923

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2892</b>	Amount from prior Appropriation Act (HB948)	\$38,344,225	\$39,150,275
<b>2893</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$644,197	\$644,197
<b>2894</b>	Reflect an adjustment in telecommunications expenses.	\$127,245	\$127,245
<b>2895</b>	Eliminate use of an external and objective assessment center approach to the Chief Parole Officer promotion process.	(\$19,418)	(\$19,418)
<b>2896</b>	Recognize savings based on changes to the calculation of the pro rata share of funds paid to the Interstate Commission for Adult Offender Supervision.	(\$6,858)	(\$6,858)
<b>2897</b>	Reduce funds for rent by relocating the Gainesville parole office into state owned spaced shared with the Department of Corrections.	(\$33,000)	(\$33,000)
<b>2898</b>	Discontinue formal external oversight of agency accreditation and certification programs.	(\$12,005)	(\$12,005)
<b>2899</b>	Reflect an adjustment in the Workers' Compensation premium.	\$1,537	\$1,537
<b>2900</b>	Amount appropriated in this Act	----- \$39,045,923	\$39,851,973

**34.4. Victim Services**

*Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.*

<b>2901</b>	Total Funds		\$456,242
<b>2902</b>	State Funds		\$456,242
<b>2903</b>	State General Funds		\$456,242



*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2904</b> Amount from prior Appropriation Act (HB948)	\$445,629	\$445,629
<b>2905</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$6,955	\$6,955
<b>2906</b> Reflect an adjustment in telecommunications expenses.	\$3,644	\$3,644
<b>2907</b> Reflect an adjustment in the Workers' Compensation premium.	\$14	\$14
<b>2908</b> Amount appropriated in this Act	----- \$456,242	----- \$456,242

**Section 35: Personnel Administration, State**

<b>2909</b>	<b>Total Funds</b>	<b>\$10,320,799</b>
<b>2910</b>	<b>Intra-State Government Transfers</b>	<b>\$10,320,799</b>
<b>2911</b>	Other Intra-State Government Payments	\$10,320,799

The Department is authorized to assess no more than \$137.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

**35.1. Recruitment and Staffing Services**

*Purpose: Provide hands-on assistance via career fairs, Recruitment Advisory Council workshops, strategic recruitment planning, and consultation services to help attract the right people with the right mix of skills, abilities, interests, and job match to meet state agencies' specific needs.*

<b>2912</b>	Total Funds	\$1,143,280
<b>2913</b>	Intra-State Government Transfers	\$1,143,280
<b>2914</b>	Other Intra-State Government Payments	\$1,143,280

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2915</b> Amount from prior Appropriation Act (HB948)	\$0	\$1,173,280
<b>2916</b> Reduce contract funds (Other Funds: \$30,000).	\$0	(\$30,000)
<b>2917</b> Amount appropriated in this Act	----- \$0	----- \$1,143,280

**35.2. System Administration**

*Purpose: Provide administrative and technical support to the agency.*

<b>2918</b>	Total Funds	\$3,430,107
<b>2919</b>	Intra-State Government Transfers	\$3,430,107
<b>2920</b>	Other Intra-State Government Payments	\$3,430,107

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2921</b> Amount from prior Appropriation Act (HB948)	\$0	\$3,169,033
<b>2922</b> Increase payments to the State Treasury to \$2,481,222.	\$0	\$534,187
<b>2923</b> Reduce funds for personal services (Other Funds: \$253,113).	\$0	(\$253,113)
<b>2924</b> Reduce funds for equipment purchases (Other Funds: \$20,000).	\$0	(\$20,000)
<b>2925</b> Amount appropriated in this Act	----- \$0	----- \$3,430,107

**35.3. Total Compensation and Rewards**

*Purpose: Ensure fair and consistent employee compensation practices across state agencies.*

<b>2926</b>	Total Funds	\$3,500,974
<b>2927</b>	Intra-State Government Transfers	\$3,500,974
<b>2928</b>	Other Intra-State Government Payments	\$3,500,974

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2929</b> Amount from prior Appropriation Act (HB948)	\$0	\$3,685,192
<b>2930</b> Reduce contract funds (Other Funds: \$184,218).	\$0	(\$184,218)
<b>2931</b> Amount appropriated in this Act	----- \$0	----- \$3,500,974

**35.4. Workforce Development and Alignment**

*Purpose: Assist state agencies with recruiting, hiring and retaining employees, and to provide training opportunities and assessments of job-related skills to assist employees in their career development.*

<b>2932</b>	Total Funds	\$2,246,438
<b>2933</b>	Intra-State Government Transfers	\$2,246,438
<b>2934</b>	Other Intra-State Government Payments	\$2,246,438

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2935</b>	Amount from prior Appropriation Act (HB948)	\$0
<b>2936</b>	Reduce contract funds (Other Funds: \$46,856).	(\$46,856)
<b>2937</b>	Amount appropriated in this Act	\$2,246,438

**Section 36: Properties Commission, State**

<b>2938</b>	<b>Total Funds</b>	<b>\$1,587,739</b>
<b>2939</b>	<b>Other Funds</b>	<b>\$1,037,739</b>
<b>2940</b>	Other Funds - Not Specifically Identified	\$956,979
<b>2941</b>	Prior Year Funds - Other	\$80,760
<b>2942</b>	<b>State Funds</b>	<b>\$550,000</b>
<b>2943</b>	State General Funds	\$550,000

**36.1. State Properties Commission**

*Purpose: The purpose of this appropriation is to maintain long term plans for state buildings and land; to compile an accessible database of state owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.*

<b>2944</b>	Total Funds	\$1,156,979
<b>2945</b>	Other Funds	\$956,979
<b>2946</b>	Other Funds - Not Specifically Identified	\$956,979
<b>2947</b>	State Funds	\$200,000
<b>2948</b>	State General Funds	\$200,000

**The following appropriations are for agencies attached for administrative purposes.**

**36.2. Payments to Georgia Building Authority**

*Purpose: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.*

<b>2949</b>	Total Funds	\$430,760
<b>2950</b>	Other Funds	\$80,760
<b>2951</b>	Prior Year Funds - Other	\$80,760
<b>2952</b>	State Funds	\$350,000
<b>2953</b>	State General Funds	\$350,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2954</b>	Amount from prior Appropriation Act (HB948)	\$3,080,760
<b>2955</b>	Reduce state funds for demolition of the Archives Building and replace with rental income saved by implementing a reduction in the Department of Public Safety - Capitol Police.	(\$2,650,000)
<b>2956</b>	Reflect a reduction to Capitol Police by issuing a credit for rent in the Judicial Council (Total Funds: \$100,000). (CC: YES)	\$0
<b>2957</b>	Amount appropriated in this Act	\$430,760

**Section 37: Public Defender Standards Council, Georgia**

<b>2958</b>	<b>Total Funds</b>	<b>\$38,621,734</b>
<b>2959</b>	<b>Other Funds</b>	<b>\$800,000</b>
<b>2960</b>	Other Funds - Not Specifically Identified	\$800,000
<b>2961</b>	<b>State Funds</b>	<b>\$37,821,734</b>
<b>2962</b>	State General Funds	\$37,821,734

**37.1. Public Defender Standards Council**

*Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.*

<b>2963</b>	Total Funds	\$6,618,288
<b>2964</b>	Other Funds	\$800,000
<b>2965</b>	Other Funds - Not Specifically Identified	\$800,000
<b>2966</b>	State Funds	\$5,818,288
<b>2967</b>	State General Funds	\$5,818,288

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
		<u>State Funds</u> <u>Total Funds</u>
<b>2968</b>	Amount from prior Appropriation Act (HB948)	\$5,799,861      \$6,599,861
<b>2969</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$99,770      \$99,770
<b>2970</b>	Reduce funds for operating expenses.	(\$20,119)      (\$20,119)
<b>2971</b>	Reflect an adjustment in the Workers' Compensation premium.	\$18,148      \$18,148
<b>2972</b>	Reflect an adjustment in telecommunications expenses.	(\$2,248)      (\$2,248)
<b>2973</b>	Reduce funds for personal services to reflect projected expenditures.	(\$77,124)      (\$77,124)
<b>2974</b>	Amount appropriated in this Act	----- \$5,818,288      \$6,618,288

**37.2. Public Defenders**

*Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.*

<b>2975</b>	Total Funds	\$30,893,278
<b>2976</b>	State Funds	\$30,893,278
<b>2977</b>	State General Funds	\$30,893,278

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
		<u>State Funds</u> <u>Total Funds</u>
<b>2978</b>	Amount from prior Appropriation Act (HB948)	\$31,528,916      \$31,528,916
<b>2979</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$498,047      \$498,047
<b>2980</b>	Reduce funds for personal services to reflect projected expenditures.	(\$913,344)      (\$913,344)
<b>2981</b>	Reduce funds to the opt-out circuits to match agency-wide reductions.	(\$57,205)      (\$57,205)
<b>2982</b>	Reduce funds for non-capital conflict cases.	(\$163,136)      (\$163,136)
<b>2983</b>	Amount appropriated in this Act	----- \$30,893,278      \$30,893,278

**37.3. Public Defenders - Special Project**

*Purpose: Provide funds for establishing present contracts with outside conflict counsel and other third party providers in non-capital cases first arising in fiscal years 2005 through 2009.*

<b>2984</b>	Total Funds	\$1,110,168
<b>2985</b>	State Funds	\$1,110,168
<b>2986</b>	State General Funds	\$1,110,168

**Section 38: Public Safety, Department of**

<b>2987</b>	<b>Total Funds</b>	<b>\$163,377,021</b>
<b>2988</b>	<b>Federal Funds and Grants</b>	<b>\$37,366,177</b>
<b>2989</b>	Federal Funds Not Specifically Identified	\$37,366,177
<b>2990</b>	<b>Federal Recovery Funds</b>	<b>\$8,872,757</b>

2991	Federal Recovery Funds Not Specifically Identified	\$8,872,757
2992	<b>Other Funds</b>	<b>\$17,720,890</b>
2993	Other Funds - Not Specifically Identified	\$17,720,890
2994	<b>State Funds</b>	<b>\$99,417,197</b>
2995	State General Funds	\$99,417,197

**38.1. Aviation**

*Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.*

2996	Total Funds	\$1,731,960
2997	Federal Funds and Grants	\$200,000
2998	Federal Funds Not Specifically Identified	\$200,000
2999	State Funds	\$1,531,960
3000	State General Funds	\$1,531,960

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
3001	Amount from prior Appropriation Act (HB948)	\$1,504,819
3002	Increase the employer share to the State Health Benefit Plan for state employees.	\$27,366
3003	Reflect an adjustment in the Workers' Compensation premium.	(\$225)
3004	Amount appropriated in this Act	\$1,531,960
	-----	\$1,731,960

**38.2. Capitol Police Services**

*Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.*

3005	Total Funds	\$6,722,499
3006	Other Funds	\$6,722,499
3007	Other Funds - Not Specifically Identified	\$6,722,499

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
3008	Amount from prior Appropriation Act (HB948)	\$0
3009	Reduce funds paid through GBA rental income to more accurately reflect FY 2010 actual (as noted in a recent Performance Audit) and FY 2011 year-to-date expenditures. (CC:Reduce funds based on projected expenditures.)	\$0
3010	Amount appropriated in this Act	\$0
	-----	\$6,722,499

**38.3. Departmental Administration**

*Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.*

3011	Total Funds	\$8,186,799
3012	Federal Funds and Grants	\$141,571
3013	Federal Funds Not Specifically Identified	\$141,571
3014	Other Funds	\$10,697
3015	Other Funds - Not Specifically Identified	\$10,697
3016	State Funds	\$8,034,531
3017	State General Funds	\$8,034,531

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
3018	Amount from prior Appropriation Act (HB948)	\$7,917,583
3019	Increase the employer share to the State Health Benefit Plan for state employees.	\$118,442
3020	Reflect an adjustment in the Workers' Compensation premium.	(\$1,494)
3021	Amount appropriated in this Act	\$8,034,531
	-----	\$8,186,799

**38.4. Executive Security Services**

*Purpose: The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.*

<b>3022</b>	Total Funds	\$1,508,181
<b>3023</b>	State Funds	\$1,508,181
<b>3024</b>	State General Funds	\$1,508,181

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3025</b>	Amount from prior Appropriation Act (HB948)	\$1,478,815
<b>3026</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$29,641
<b>3027</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$275)
<b>3028</b>	Amount appropriated in this Act	----- \$1,508,181
		\$1,508,181

**38.5. Field Offices and Services**

*Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.*

<b>3029</b>	Total Funds	\$84,489,839
<b>3030</b>	Federal Funds and Grants	\$11,492,428
<b>3031</b>	Federal Funds Not Specifically Identified	\$11,492,428
<b>3032</b>	Federal Recovery Funds	\$8,872,757
<b>3033</b>	Federal Recovery Funds Not Specifically Identified	\$8,872,757
<b>3034</b>	Other Funds	\$1,252,400
<b>3035</b>	Other Funds - Not Specifically Identified	\$1,252,400
<b>3036</b>	State Funds	\$62,872,254
<b>3037</b>	State General Funds	\$62,872,254

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3038</b>	Amount from prior Appropriation Act (HB948)	\$64,595,356
<b>3039</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$1,230,399
<b>3040</b>	Reduce funds for operating expenses to reflect anticipated savings from annual trooper attrition.	(\$310,395)
<b>3041</b>	Replace state funds with other funds by transferring 10 additional troopers to the Capitol Police program, effective until January 31, 2011.	(\$300,000)
<b>3042</b>	Reduce funds for personal services to reflect savings from FY 2010 trooper attrition and anticipated savings from FY 2011 trooper attrition.	(\$2,538,681)
<b>3043</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$18,664)
<b>3044</b>	Reflect an adjustment in telecommunications expenses.	(\$761)
<b>3045</b>	Adjust funding for increased fuel costs for State Patrol vehicles.	\$215,000
<b>3046</b>	Amount appropriated in this Act	----- \$62,872,254
		\$84,489,839

**38.6. Motor Carrier Compliance**

*Purpose: The purpose of this appropriation is to provide enforcement for size, weight, and safety standards as well as traffic and criminal laws through the Department of Public Safety's Motor Carrier Compliance Division for commercial motor carriers, school buses, and large passenger vehicles as well as providing High Occupancy Vehicle lane use restriction enforcement.*

<b>3047</b>	Total Funds	\$21,077,436
<b>3048</b>	Federal Funds and Grants	\$6,699,743
<b>3049</b>	Federal Funds Not Specifically Identified	\$6,699,743

<b>3050</b>	Other Funds	\$6,510,227
<b>3051</b>	Other Funds - Not Specifically Identified	\$6,510,227
<b>3052</b>	State Funds	\$7,867,466
<b>3053</b>	State General Funds	\$7,867,466

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3054</b> Amount from prior Appropriation Act (HB948)	\$7,610,937	\$20,820,907
<b>3055</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$19,845	\$19,845
<b>3056</b> Reflect an adjustment in the Workers' Compensation premium.	(\$4,433)	(\$4,433)
<b>3057</b> Recognize additional state revenue of \$748,180 in overweight citation assessments and utilize those funds to hire 57 civilian weigh masters effective April 1, 2011 to increase operating hours for Georgia weigh stations and provide increased commercial vehicle compliance enforcement. (CC:Start May 15, 2011.)	\$241,117	\$241,117
<b>3058</b> Amount appropriated in this Act	----- \$7,867,466	----- \$21,077,436

**38.7. Specialized Collision Reconstruction Team**

*Purpose: The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.*

<b>3059</b>	Total Funds	\$3,078,763
<b>3060</b>	State Funds	\$3,078,763
<b>3061</b>	State General Funds	\$3,078,763

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3062</b> Amount from prior Appropriation Act (HB948)	\$3,014,478	\$3,014,478
<b>3063</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$64,929	\$64,929
<b>3064</b> Reflect an adjustment in the Workers' Compensation premium.	(\$644)	(\$644)
<b>3065</b> Amount appropriated in this Act	----- \$3,078,763	----- \$3,078,763

**38.8. Troop J Specialty Units**

*Purpose: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.*

<b>3066</b>	Total Funds	\$1,430,666
<b>3067</b>	State Funds	\$1,430,666
<b>3068</b>	State General Funds	\$1,430,666

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3069</b> Amount from prior Appropriation Act (HB948)	\$1,405,723	\$1,405,723
<b>3070</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$25,378	\$25,378
<b>3071</b> Reflect an adjustment in the Workers' Compensation premium.	(\$435)	(\$435)
<b>3072</b> Amount appropriated in this Act	----- \$1,430,666	----- \$1,430,666

**The following appropriations are for agencies attached for administrative purposes.**

**38.9. Firefighters Standards and Training Council**

*Purpose: Provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.*

<b>3073</b>	Total Funds	\$669,733
<b>3074</b>	Other Funds	\$622
<b>3075</b>	Other Funds - Not Specifically Identified	\$622

<b>3076</b>	State Funds	\$669,111
<b>3077</b>	State General Funds	\$669,111

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3078</b>	Amount from prior Appropriation Act (HB948)	\$662,856
<b>3079</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$12,749
<b>3080</b>	Reduce funds for personal services to reflect savings from 1 vacant administrative assistant position.	(\$6,494)
<b>3081</b>	Amount appropriated in this Act	----- \$669,111
		\$669,733

**38.10. Office of Highway Safety**

*Purpose: Educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.*

<b>3082</b>	Total Funds	\$18,578,781
<b>3083</b>	Federal Funds and Grants	\$17,086,129
<b>3084</b>	Federal Funds Not Specifically Identified	\$17,086,129
<b>3085</b>	Other Funds	\$1,077,424
<b>3086</b>	Other Funds - Not Specifically Identified	\$1,077,424
<b>3087</b>	State Funds	\$415,228
<b>3088</b>	State General Funds	\$415,228

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3089</b>	Amount from prior Appropriation Act (HB948)	\$433,010
<b>3090</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$9,728
<b>3091</b>	Reduce funds for operating expenses.	(\$22,064)
<b>3092</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$504)
<b>3093</b>	Reflect an adjustment in telecommunications expenses.	(\$4,942)
<b>3094</b>	Amount appropriated in this Act	----- \$415,228
		\$18,578,781

**38.11. Peace Officers Standards and Training Council**

*Purpose: Set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.*

<b>3095</b>	Total Funds	\$1,960,700
<b>3096</b>	Other Funds	\$50,247
<b>3097</b>	Other Funds - Not Specifically Identified	\$50,247
<b>3098</b>	State Funds	\$1,910,453
<b>3099</b>	State General Funds	\$1,910,453

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3100</b>	Amount from prior Appropriation Act (HB948)	\$1,966,203
<b>3101</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$30,526
<b>3102</b>	Reduce funds for personal services to reflect savings from 1 vacant position.	(\$53,623)
<b>3103</b>	Reduce funds for operating expenses.	(\$1,675)
<b>3104</b>	Reduce funds for contracts with the Georgia Sheriffs' Association and the Georgia Association of Chiefs of Police.	(\$23,574)
<b>3105</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$7,798)
<b>3106</b>	Reflect an adjustment in telecommunications expenses.	\$394
<b>3107</b>	Amount appropriated in this Act	----- \$1,910,453
		\$1,960,700

**38.12. Public Safety Training Center**

*Purpose: Develop, deliver, and facilitate training that results in professional and competent public*



*safety services for the people of Georgia.*

<b>3108</b>	Total Funds	\$13,941,664
<b>3109</b>	Federal Funds and Grants	\$1,746,306
<b>3110</b>	Federal Funds Not Specifically Identified	\$1,746,306
<b>3111</b>	Other Funds	\$2,096,774
<b>3112</b>	Other Funds - Not Specifically Identified	\$2,096,774
<b>3113</b>	State Funds	\$10,098,584
<b>3114</b>	State General Funds	\$10,098,584

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3115</b>	Amount from prior Appropriation Act (HB948)	\$10,453,415
<b>3116</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$163,493
<b>3117</b>	Reduce funding for personal services to reflect savings from attrition and the elimination of 3 administrative assistant positions.	(\$212,878)
<b>3118</b>	Replace state funds with federal/other funds.	(\$104,692)
<b>3119</b>	Replace state funds with tuition charged to students repeating classes due to course failure.	(\$32,523)
<b>3120</b>	Reduce funds for personal services to reflect transfer of oversight of the regional burn building program to local firefighters.	(\$50,000)
<b>3121</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$21,127)
<b>3122</b>	Reflect an adjustment in telecommunications expenses.	(\$97,104)
<b>3123</b>	Amount appropriated in this Act	----- \$10,098,584
		\$13,941,664

**Section 39: Public Service Commission**

<b>3124</b>	<b>Total Funds</b>	<b>\$9,388,588</b>
<b>3125</b>	<b>Federal Funds and Grants</b>	<b>\$1,199,828</b>
<b>3126</b>	Federal Funds Not Specifically Identified	\$1,199,828
<b>3127</b>	<b>Federal Recovery Funds</b>	<b>\$241,475</b>
<b>3128</b>	Federal Recovery Funds Not Specifically Identified	\$241,475
<b>3129</b>	<b>Other Funds</b>	<b>\$70,160</b>
<b>3130</b>	Other Funds - Not Specifically Identified	\$70,160
<b>3131</b>	<b>State Funds</b>	<b>\$7,877,125</b>
<b>3132</b>	State General Funds	\$7,877,125

**39.1. Commission Administration**

*Purpose: Assist the commissioners and staff in achieving the agency's goals.*

<b>3133</b>	Total Funds	\$1,334,837
<b>3134</b>	Federal Funds and Grants	\$83,500
<b>3135</b>	Federal Funds Not Specifically Identified	\$83,500
<b>3136</b>	Other Funds	\$70,160
<b>3137</b>	Other Funds - Not Specifically Identified	\$70,160
<b>3138</b>	State Funds	\$1,181,177
<b>3139</b>	State General Funds	\$1,181,177

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3140</b>	Amount from prior Appropriation Act (HB948)	\$1,243,659
<b>3141</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$153,852
<b>3142</b>	Replace state funds with existing federal funds for operating expenses.	(\$28,926)
<b>3143</b>	Reduce funds for personal services to reflect projected expenditures.	(\$187,262)
<b>3144</b>	Reflect an adjustment in telecommunications expenses.	\$455
<b>3145</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$601)
<b>3146</b>	Amount appropriated in this Act	----- \$1,181,177
		\$1,334,837



**39.2. Facility Protection**

*Purpose: Enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.*

<b>3147</b>	Total Funds	\$1,950,771
<b>3148</b>	Federal Funds and Grants	\$1,087,828
<b>3149</b>	Federal Funds Not Specifically Identified	\$1,087,828
<b>3150</b>	State Funds	\$862,943
<b>3151</b>	State General Funds	\$862,943

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3152</b>	Amount from prior Appropriation Act (HB948)	\$863,089
<b>3153</b>	Reflect an adjustment in telecommunications expenses.	\$455
<b>3154</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$601)
<b>3155</b>	Amount appropriated in this Act	----- \$862,943
		\$1,950,917
		\$455
		(\$601)
		----- \$1,950,771

**39.3. Utilities Regulation**

*Purpose: Monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.*

<b>3156</b>	Total Funds	\$6,102,980
<b>3157</b>	Federal Funds and Grants	\$28,500
<b>3158</b>	Federal Funds Not Specifically Identified	\$28,500
<b>3159</b>	Federal Recovery Funds	\$241,475
<b>3160</b>	Federal Recovery Funds Not Specifically Identified	\$241,475
<b>3161</b>	State Funds	\$5,833,005
<b>3162</b>	State General Funds	\$5,833,005

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3163</b>	Amount from prior Appropriation Act (HB948)	\$6,333,238
<b>3164</b>	Replace state funds with existing federal funds for operating expenses.	(\$41,500)
<b>3165</b>	Reduce funds for personal services to reflect projected expenditures.	(\$381,898)
<b>3166</b>	Reduce contract funds for subject matter experts.	(\$50,156)
<b>3167</b>	Reflect an adjustment in telecommunications expenses.	\$2,124
<b>3168</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$2,803)
<b>3169</b>	Reduce personal services for business analyst position. (CC:Reduce funds for personnel.)	(\$26,000)
<b>3170</b>	Amount appropriated in this Act	----- \$5,833,005
		\$6,603,213
		(\$41,500)
		(\$381,898)
		(\$50,156)
		\$2,124
		(\$2,803)
		(\$26,000)
		----- \$6,102,980

**Section 40: Regents, University System of Georgia**

<b>3171</b>	<b>Total Funds</b>	<b>\$5,742,287,023</b>
<b>3172</b>	<b>Other Funds</b>	<b>\$3,930,912,973</b>
<b>3173</b>	Agency Funds	\$2,076,139,258
<b>3174</b>	Other Funds - Not Specifically Identified	\$4,605,336
<b>3175</b>	Research Funds	\$1,850,168,379
<b>3176</b>	<b>State Funds</b>	<b>\$1,811,374,050</b>
<b>3177</b>	State General Funds	\$1,801,721,416
<b>3178</b>	Tobacco Settlement Funds	\$9,652,634

**40.1. Advanced Technology Development Center/Economic Development Institute**

*Purpose: Advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.*

<b>3179</b>	Total Funds	\$18,283,944
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<b>3180</b>	Other Funds	\$10,475,000
<b>3181</b>	Agency Funds	\$10,475,000
<b>3182</b>	State Funds	\$7,808,944
<b>3183</b>	State General Funds	\$7,808,944

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3184</b>	Amount from prior Appropriation Act (HB948)	\$8,134,317
<b>3185</b>	Reduce funds for personal services and operating expenses.	(\$325,373)
<b>3186</b>	Amount appropriated in this Act	\$7,808,944
		----- \$18,283,944

**40.2. Agricultural Experiment Station**

*Purpose: Improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.*

<b>3187</b>	Total Funds	\$72,765,804
<b>3188</b>	Other Funds	\$37,552,919
<b>3189</b>	Agency Funds	\$15,552,919
<b>3190</b>	Research Funds	\$22,000,000
<b>3191</b>	State Funds	\$35,212,885
<b>3192</b>	State General Funds	\$35,212,885

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3193</b>	Amount from prior Appropriation Act (HB948)	\$36,367,589
<b>3194</b>	Reduce funds for personal services.	(\$710,399)
<b>3195</b>	Eliminate staff and research faculty positions, and reduce operating expenses.	(\$444,305)
<b>3196</b>	Amount appropriated in this Act	\$35,212,885
		----- \$72,765,804

**40.3. Athens/Tifton Vet laboratories**

*Purpose: Provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.*

<b>3197</b>	Total Funds	\$4,944,522
<b>3198</b>	Other Funds	\$4,944,522
<b>3199</b>	Research Funds	\$4,944,522

**40.4. Cooperative Extension Service**

*Purpose: Provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.*

<b>3200</b>	Total Funds	\$54,698,784
<b>3201</b>	Other Funds	\$25,083,929
<b>3202</b>	Agency Funds	\$12,083,929
<b>3203</b>	Research Funds	\$13,000,000
<b>3204</b>	State Funds	\$29,614,855
<b>3205</b>	State General Funds	\$29,614,855

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3206</b>	Amount from prior Appropriation Act (HB948)	\$30,640,474
<b>3207</b>	Reduce funds for personal services.	(\$1,025,619)
<b>3208</b>	Amount appropriated in this Act	\$29,614,855
		----- \$54,698,784

**40.5. Forestry Cooperative Extension**

*Purpose: Provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.*

<b>3209</b>	Total Funds	\$935,535
<b>3210</b>	Other Funds	\$400,000

<b>3211</b>	Other Funds - Not Specifically Identified	\$24,012
<b>3212</b>	Research Funds	\$375,988
<b>3213</b>	State Funds	\$535,535
<b>3214</b>	State General Funds	\$535,535

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3215</b>	Amount from prior Appropriation Act (HB948)	\$563,721
<b>3216</b>	Reduce funds for personal services.	(\$28,186)
<b>3217</b>	Amount appropriated in this Act	----- \$535,535
		\$935,535

**40.6. Forestry Research**

*Purpose: Conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.*

<b>3218</b>	Total Funds	\$9,583,749
<b>3219</b>	Other Funds	\$6,950,426
<b>3220</b>	Other Funds - Not Specifically Identified	\$950,426
<b>3221</b>	Research Funds	\$6,000,000
<b>3222</b>	State Funds	\$2,633,323
<b>3223</b>	State General Funds	\$2,633,323

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3224</b>	Amount from prior Appropriation Act (HB948)	\$2,743,045
<b>3225</b>	Reduce funds for personal services.	(\$109,722)
<b>3226</b>	Amount appropriated in this Act	----- \$2,633,323
		\$9,583,749

**40.7. Georgia Radiation Therapy Center**

*Purpose: Provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.*

<b>3227</b>	Total Funds	\$3,625,810
<b>3228</b>	Other Funds	\$3,625,810
<b>3229</b>	Other Funds - Not Specifically Identified	\$3,625,810

**40.8. Georgia Tech Research Institute**

*Purpose: Provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.*

<b>3230</b>	Total Funds	\$229,784,765
<b>3231</b>	Other Funds	\$223,917,958
<b>3232</b>	Research Funds	\$223,917,958
<b>3233</b>	State Funds	\$5,866,807
<b>3234</b>	State General Funds	\$5,866,807

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3235</b>	Amount from prior Appropriation Act (HB948)	\$6,111,257
<b>3236</b>	Reduce funds for personal services and operating expenses.	(\$244,450)
<b>3237</b>	Amount appropriated in this Act	----- \$5,866,807
		\$229,784,765

**40.9. Marine Institute**

*Purpose: Support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.*

<b>3238</b>	Total Funds	\$1,236,027
<b>3239</b>	Other Funds	\$486,281
<b>3240</b>	Agency Funds	\$118,633

<b>3241</b>	Research Funds	\$367,648
<b>3242</b>	State Funds	\$749,746
<b>3243</b>	State General Funds	\$749,746

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3244</b>	Amount from prior Appropriation Act (HB948)	\$780,985
<b>3245</b>	Reduce funds for personal services.	(\$31,239)
<b>3246</b>	Amount appropriated in this Act	\$749,746
	-----	\$1,236,027

**40.10. Marine Resources Extension Center**

*Purpose: Fund outreach, education, and research to enhance coastal environmental and economic sustainability.*

<b>3247</b>	Total Funds	\$2,563,733
<b>3248</b>	Other Funds	\$1,345,529
<b>3249</b>	Agency Funds	\$745,529
<b>3250</b>	Research Funds	\$600,000
<b>3251</b>	State Funds	\$1,218,204
<b>3252</b>	State General Funds	\$1,218,204

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3253</b>	Amount from prior Appropriation Act (HB948)	\$1,283,410
<b>3254</b>	Reduce funds for personal services.	(\$65,206)
<b>3255</b>	Amount appropriated in this Act	\$1,218,204
	-----	\$2,563,733

**40.11. Medical College of Georgia Hospital and Clinics**

*Purpose: Provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.*

<b>3256</b>	Total Funds	\$30,441,017
<b>3257</b>	State Funds	\$30,441,017
<b>3258</b>	State General Funds	\$30,441,017

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3259</b>	Amount from prior Appropriation Act (HB948)	\$31,709,393
<b>3260</b>	Reduce funds for operating expenses.	(\$1,268,376)
<b>3261</b>	Amount appropriated in this Act	\$30,441,017
	-----	\$30,441,017

**40.12. Public Libraries**

*Purpose: Award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.*

<b>3262</b>	Total Funds	\$38,871,762
<b>3263</b>	Other Funds	\$5,222,400
<b>3264</b>	Agency Funds	\$5,222,400
<b>3265</b>	State Funds	\$33,649,362
<b>3266</b>	State General Funds	\$33,649,362

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3267</b>	Amount from prior Appropriation Act (HB948)	\$35,051,419
<b>3268</b>	Reduce funds for personal services and operating expenses.	(\$1,402,057)
<b>3269</b>	Amount appropriated in this Act	\$33,649,362
	-----	\$38,871,762

**40.13. Public Service/Special Funding Initiatives**

*Purpose: Fund leadership, service, and education initiatives that require funding beyond what is provided by formula.*

<b>3270</b>	Total Funds	\$16,072,084
<b>3271</b>	State Funds	\$16,072,084
<b>3272</b>	State General Funds	\$16,072,084

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3273</b>	Amount from prior Appropriation Act (HB948)	\$16,854,211
<b>3274</b>	Reduce funds for personal services and operating expenses.	(\$674,168)
<b>3275</b>	Reduce funds for the Georgia Leadership Institute.	(\$56,000)
<b>3276</b>	Reduce funds for ICAPP Health.	(\$51,959)
<b>3277</b>	Amount appropriated in this Act	----- \$16,072,084
		\$16,072,084

**40.14. Regents Central Office**

*Purpose: Provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.*

<b>3278</b>	Total Funds	\$5,783,997
<b>3279</b>	State Funds	\$5,783,997
<b>3280</b>	State General Funds	\$5,783,997

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3281</b>	Amount from prior Appropriation Act (HB948)	\$5,998,764
<b>3282</b>	Reduce funds for personal services and operating expenses.	(\$195,492)
<b>3283</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$19,275)
<b>3284</b>	Amount appropriated in this Act	----- \$5,783,997
		\$5,783,997

**40.15. Research Consortium**

*Purpose: Support research and development activities at Georgia's research universities, including the Georgia Research Alliance and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries. The purpose of this appropriation is also to provide the Georgia Research Alliance funds to establish endowments in partnership with the private sector to recruit scientists to Georgia's research universities, provide seed grants to Georgia Research Alliance Eminent Scholars and their research colleagues, provide commercialization grants that launch new Georgia-based companies around university research, and provide seed investment capital to selected start-up companies.*

<b>3285</b>	Total Funds	\$15,140,552
<b>3286</b>	State Funds	\$15,140,552
<b>3287</b>	State General Funds	\$15,140,552

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3288</b>	Amount from prior Appropriation Act (HB948)	\$16,740,062
<b>3289</b>	Reduce funds for personal services and operating expenses in the Advanced Communications program.	(\$289,134)
<b>3290</b>	Reduce funds for operating expenses in the Georgia Research Alliance program.	(\$560,376)
<b>3291</b>	Eliminate funds for the Georgia Research Alliance Eminent Scholar funded through tobacco settlement funds.	(\$750,000)
<b>3292</b>	Amount appropriated in this Act	----- \$15,140,552
		\$15,140,552

**40.16. Skidaway Institute of Oceanography**

*Purpose: Fund research and educational programs regarding marine and ocean science and aquatic environments.*

<b>3293</b>	Total Funds	\$4,852,592
<b>3294</b>	Other Funds	\$3,550,000
<b>3295</b>	Agency Funds	\$900,000
<b>3296</b>	Research Funds	\$2,650,000
<b>3297</b>	State Funds	\$1,302,592
<b>3298</b>	State General Funds	\$1,302,592

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
<b>3299</b> Amount from prior Appropriation Act (HB948)	\$1,374,592	\$4,924,592
<b>3300</b> Reduce funds for personal services.	(\$72,000)	(\$72,000)
<b>3301</b> Amount appropriated in this Act	----- \$1,302,592	----- \$4,852,592

**40.17. Teaching**

*Purpose: Provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.*

<b>3302</b>	Total Funds	\$5,194,479,704
<b>3303</b>	Other Funds	\$3,597,731,160
<b>3304</b>	Agency Funds	\$2,021,418,897
<b>3305</b>	Research Funds	\$1,576,312,263
<b>3306</b>	State Funds	\$1,596,748,544
<b>3307</b>	State General Funds	\$1,596,748,544

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3308</b> Amount from prior Appropriation Act (HB948)	\$1,698,668,785	\$5,319,586,087
<b>3309</b> Reduce funds for personal services and operating expenses.	(\$101,920,030)	(\$101,920,030)
<b>3310</b> Reflect an adjustment in telecommunications expenses.	(\$211)	(\$211)
<b>3311</b> Reflect the loss of federal funds due to the expiration of the American Recovery and Reinvestment Act of 2009 (Total Funds: \$23,186,142).	\$0	(\$23,186,142)
<b>3312</b> Amount appropriated in this Act	----- \$1,596,748,544	----- \$5,194,479,704

**40.18. Veterinary Medicine Experiment Station**

*Purpose: Coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.*

<b>3313</b>	Total Funds	\$2,653,432
<b>3314</b>	State Funds	\$2,653,432
<b>3315</b>	State General Funds	\$2,653,432

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3316</b> Amount from prior Appropriation Act (HB948)	\$2,763,992	\$2,763,992
<b>3317</b> Reduce funds for personal services and operating expenses.	(\$110,560)	(\$110,560)
<b>3318</b> Amount appropriated in this Act	----- \$2,653,432	----- \$2,653,432

**40.19. Veterinary Medicine Teaching Hospital**

*Purpose: Provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.*

<b>3319</b>	Total Funds	\$10,055,725
<b>3320</b>	Other Funds	\$9,621,951
<b>3321</b>	Agency Funds	\$9,621,951
<b>3322</b>	State Funds	\$433,774
<b>3323</b>	State General Funds	\$433,774

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3324</b> Amount from prior Appropriation Act (HB948)	\$471,493	\$10,093,444
<b>3325</b> Reduce funds for personal services.	(\$37,719)	(\$37,719)
<b>3326</b> Amount appropriated in this Act	----- \$433,774	----- \$10,055,725

**The following appropriations are for agencies attached for administrative purposes.****40.20. Payments to Georgia Military College**

*Purpose: Provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.*

<b>3327</b>	Total Funds	\$2,393,133
<b>3328</b>	State Funds	\$2,393,133
<b>3329</b>	State General Funds	\$2,393,133

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3330</b>	Amount from prior Appropriation Act (HB948)	\$2,424,555
<b>3331</b>	Reduce funds for the Prep School (\$98,194) and the Junior College (\$47,279). <i>(CC:Reduce funds for the Junior College only.)</i>	(\$47,279)
<b>3332</b>	Reflect an adjustment in the Workers' Compensation premium.	\$15,857
<b>3333</b>	Amount appropriated in this Act	----- \$2,393,133
		\$2,393,133

**40.21. Payments to Georgia Public Telecommunications Commission**

*Purpose: Create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.*

<b>3334</b>	Total Funds	\$13,467,718
<b>3335</b>	Other Funds	\$5,088
<b>3336</b>	Other Funds - Not Specifically Identified	\$5,088
<b>3337</b>	State Funds	\$13,462,630
<b>3338</b>	State General Funds	\$13,462,630

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3339</b>	Amount from prior Appropriation Act (HB948)	\$14,125,833
<b>3340</b>	Eliminate 3 positions and reduce funds for operating expenses.	(\$560,832)
<b>3341</b>	Reflect an adjustment in telecommunications expenses.	(\$105,041)
<b>3342</b>	Reflect an adjustment in the Workers' Compensation premium.	\$2,670
<b>3343</b>	Amount appropriated in this Act	----- \$13,462,630
		\$13,467,718

**40.22. Payments to the Georgia Cancer Coalition**

*Purpose: Provide funds to the Cancer Coalition for ongoing research and prevention.*

<b>3344</b>	Total Funds	\$9,652,634
<b>3345</b>	State Funds	\$9,652,634
<b>3346</b>	Tobacco Settlement Funds	\$9,652,634

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3347</b>	Amount from prior Appropriation Act (HB948)	\$10,354,093
<b>3348</b>	Reduce funds for operating expenses.	(\$73,327)
<b>3349</b>	Reduce funds for tumor tissue banking.	(\$100,000)
<b>3350</b>	Reduce funds for Georgia CORE.	(\$16,000)
<b>3351</b>	Reduce funds for the Regional Cancer Coalitions.	(\$81,000)
<b>3352</b>	Reduce funds and delay recruitment of new Distinguished Cancer Clinicians and Scientists.	(\$385,363)
<b>3353</b>	Effective April 1st, eliminate the Chief Operating Officer position.	(\$45,769)
<b>3354</b>	Amount appropriated in this Act	----- \$9,652,634
		\$9,652,634

**Section 41: Revenue, Department of**

<b>3355</b>	<b>Total Funds</b>	<b>\$157,071,962</b>
<b>3356</b>	<b>Federal Funds and Grants</b>	<b>\$1,461,901</b>
<b>3357</b>	Federal Funds Not Specifically Identified	\$1,461,901
<b>3358</b>	<b>Other Funds</b>	<b>\$33,590,639</b>
<b>3359</b>	Agency Funds	\$8,263,289
<b>3360</b>	Other Funds - Not Specifically Identified	\$25,327,350

<b>3361</b>	<b>State Funds</b>	<b>\$121,793,842</b>
<b>3362</b>	State General Funds	\$121,643,842
<b>3363</b>	Tobacco Settlement Funds	\$150,000
<b>3364</b>	<b>Intra-State Government Transfers</b>	<b>\$225,580</b>
<b>3365</b>	Other Intra-State Government Payments	\$225,580

The Department is authorized, per OCGA 40-2-31, to retain \$3.88 per license plate manufactured and issued. The Department is not authorized to retain the \$1.00 county allocation from the manufacturing fee even if the Department directly issues the license plate.

41.1. Customer Service

*Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.*

<b>3366</b>	Total Funds	\$13,204,387
<b>3367</b>	Other Funds	\$125,000
<b>3368</b>	Agency Funds	\$125,000
<b>3369</b>	State Funds	\$12,853,807
<b>3370</b>	State General Funds	\$12,853,807
<b>3371</b>	Intra-State Government Transfers	\$225,580
<b>3372</b>	Other Intra-State Government Payments	\$225,580

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3373</b>	Amount from prior Appropriation Act (HB948)	\$12,649,354
<b>3374</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$130,501
<b>3375</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$1,616)
<b>3376</b>	Reflect an adjustment in telecommunications expenses.	\$75,568
<b>3377</b>	Begin transitioning personnel related to alcohol licensing to satellite offices. (CC: YES)	\$0
<b>3378</b>	Amount appropriated in this Act	----- \$12,853,807
		\$13,204,387

41.2. Departmental Administration

*Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.*

<b>3379</b>	Total Funds	\$8,039,040
<b>3380</b>	Other Funds	\$484,210
<b>3381</b>	Agency Funds	\$484,210
<b>3382</b>	State Funds	\$7,554,830
<b>3383</b>	State General Funds	\$7,554,830

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3384</b>	Amount from prior Appropriation Act (HB948)	\$7,439,330
<b>3385</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$100,938
<b>3386</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$860)
<b>3387</b>	Reflect an adjustment in telecommunications expenses.	\$15,422
<b>3388</b>	Amount appropriated in this Act	----- \$7,554,830
		\$8,039,040

41.3. Forestland Protection Grants

*Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. § 48-5A-2, the "Forestland Protection Act," created by HB 1211 and HB 1276 during the 2008 legislative session.*

<b>3389</b>	Total Funds	\$10,584,551
<b>3390</b>	State Funds	\$10,584,551



**3391** State General Funds \$10,584,551

**41.4. Industry Regulation**

*Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products; ensure all coin-operated amusement machines are properly licensed and decaled; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

<b>3392</b>	Total Funds	\$6,563,971
<b>3393</b>	Federal Funds and Grants	\$187,422
<b>3394</b>	Federal Funds Not Specifically Identified	\$187,422
<b>3395</b>	Other Funds	\$4,629,365
<b>3396</b>	Agency Funds	\$2,052,503
<b>3397</b>	Other Funds - Not Specifically Identified	\$2,576,862
<b>3398</b>	State Funds	\$1,747,184
<b>3399</b>	State General Funds	\$1,597,184
<b>3400</b>	Tobacco Settlement Funds	\$150,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3401</b>	Amount from prior Appropriation Act (HB948)	\$3,161,086
<b>3402</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$51,473
<b>3403</b>	Replace state funds with other funds from the Tobacco Stamp program.	(\$1,076,862)
<b>3404</b>	Replace state funds with other funds from licensing and regulating coin-operated amusement machines.	(\$400,000)
<b>3405</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$578)
<b>3406</b>	Reflect an adjustment in telecommunications expenses.	\$12,065
<b>3407</b>	Amount appropriated in this Act	\$1,747,184
		----- \$6,563,971

**41.5. Litigations and Investigations**

*Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts. Additionally, \$677,000 is specifically appropriated for 6 Special Investigation Agents and 4 Fraud Detection Group Financial Analysts to enhance revenue collections.*

<b>3408</b>	Total Funds	\$2,199,981
<b>3409</b>	Federal Funds and Grants	\$48,000
<b>3410</b>	Federal Funds Not Specifically Identified	\$48,000
<b>3411</b>	State Funds	\$2,151,981
<b>3412</b>	State General Funds	\$2,151,981

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3413</b>	Amount from prior Appropriation Act (HB948)	\$2,168,402
<b>3414</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$27,467
<b>3415</b>	Reduce state funds and recognize federal funds from the Odometer Fraud Grant.	(\$48,000)
<b>3416</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$242)
<b>3417</b>	Reflect an adjustment in telecommunications expenses.	\$4,354
<b>3418</b>	Amount appropriated in this Act	\$2,151,981
		----- \$2,199,981

**41.6. Local Government Services**

*Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.*

<b>3419</b>	Total Funds	\$4,447,382
<b>3420</b>	Other Funds	\$2,246,702
<b>3421</b>	Other Funds - Not Specifically Identified	\$2,246,702
<b>3422</b>	State Funds	\$2,200,680
<b>3423</b>	State General Funds	\$2,200,680

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3424</b> Amount from prior Appropriation Act (HB948)	\$2,136,412	\$4,383,114
<b>3425</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$41,850	\$41,850
<b>3426</b> Reflect an adjustment in telecommunications expenses.	\$22,861	\$22,861
<b>3427</b> Reflect an adjustment in the Workers' Compensation premium.	(\$443)	(\$443)
<b>3428</b> Amount appropriated in this Act	----- \$2,200,680	----- \$4,447,382

**41.7. Local Tax Officials Retirement and FICA**

*Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.*

<b>3429</b>	Total Funds	\$12,022,124
<b>3430</b>	State Funds	\$12,022,124
<b>3431</b>	State General Funds	\$12,022,124

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3432</b> Amount from prior Appropriation Act (HB948)	\$1,000,000	\$1,000,000
<b>3433</b> Provide funds for the Employees' Retirement System (ERS) for the liability on local tax officials' retirement benefits through FY 2011. (CC:Do not pre-pay; fund in FY 2012.)	\$11,022,124	\$11,022,124
<b>3434</b> Amount appropriated in this Act	----- \$12,022,124	----- \$12,022,124

**41.8. Motor Vehicle Registration and Titling**

*Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.*

<b>3435</b>	Total Funds	\$17,507,625
<b>3436</b>	Federal Funds and Grants	\$1,226,479
<b>3437</b>	Federal Funds Not Specifically Identified	\$1,226,479
<b>3438</b>	Other Funds	\$9,946,558
<b>3439</b>	Agency Funds	\$3,881,765
<b>3440</b>	Other Funds - Not Specifically Identified	\$6,064,793
<b>3441</b>	State Funds	\$6,334,588
<b>3442</b>	State General Funds	\$6,334,588

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3443</b> Amount from prior Appropriation Act (HB948)	\$4,690,777	\$15,863,814
<b>3444</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$125,067	\$125,067
<b>3445</b> Reflect an adjustment in the Workers' Compensation premium.	(\$1,592)	(\$1,592)
<b>3446</b> Reflect an adjustment in telecommunications expenses.	\$128,093	\$128,093
<b>3447</b> Increase funds to maintain current service levels.	\$1,392,243	\$1,392,243
<b>3448</b> Amount appropriated in this Act	----- \$6,334,588	----- \$17,507,625

**41.9. Revenue Processing**

*Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.*

<b>3449</b>	Total Funds	\$11,999,171
<b>3450</b>	State Funds	\$11,999,171
<b>3451</b>	State General Funds	\$11,999,171

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3452</b> Amount from prior Appropriation Act (HB948)	\$11,838,818	\$11,838,818
<b>3453</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$98,980	\$98,980

<b>3454</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$1,222)	(\$1,222)
<b>3455</b>	Reflect an adjustment in telecommunications expenses.	\$62,595	\$62,595
<b>3456</b>	Amount appropriated in this Act	\$11,999,171	\$11,999,171

**41.10. Tax Compliance**

*Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.*

<b>3457</b>	Total Funds	\$35,357,955
<b>3458</b>	Other Funds	\$15,630,689
<b>3459</b>	Agency Funds	\$1,191,696
<b>3460</b>	Other Funds - Not Specifically Identified	\$14,438,993
<b>3461</b>	State Funds	\$19,727,266
<b>3462</b>	State General Funds	\$19,727,266

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3463</b>	Amount from prior Appropriation Act (HB948)	\$21,251,085
<b>3464</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$361,754
<b>3465</b>	Replace state funds with other funds from Cost of Collection fee revenue.	(\$808,203)
<b>3466</b>	Replace state funds with other funds from a \$25 increase in the FiFa administrative fee.	(\$525,000)
<b>3467</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$3,948)
<b>3468</b>	Reflect an adjustment in telecommunications expenses.	\$171,274
<b>3469</b>	Replace state funds with other funds from a garnishment program to recoup delinquent personal income tax revenue.	(\$719,696)
<b>3470</b>	Amount appropriated in this Act	\$19,727,266

**41.11. Tax Law and Policy**

*Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.*

<b>3471</b>	Total Funds	\$1,829,416
<b>3472</b>	Other Funds	\$400,000
<b>3473</b>	Agency Funds	\$400,000
<b>3474</b>	State Funds	\$1,429,416
<b>3475</b>	State General Funds	\$1,429,416

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3476</b>	Amount from prior Appropriation Act (HB948)	\$1,399,864
<b>3477</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$28,986
<b>3478</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$160)
<b>3479</b>	Reflect an adjustment in telecommunications expenses.	\$726
<b>3480</b>	Amount appropriated in this Act	\$1,429,416

**41.12. Technology Support Services**

*Purpose: The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.*

<b>3481</b>	Total Funds	\$23,073,378
<b>3482</b>	State Funds	\$23,073,378
<b>3483</b>	State General Funds	\$23,073,378

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3484</b>	Amount from prior Appropriation Act (HB948)	\$22,443,637
<b>3485</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$225,257

<b>3486</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$932)	(\$932)
<b>3487</b>	Reflect an adjustment in telecommunications expenses.	\$405,416	\$405,416
<b>3488</b>	Amount appropriated in this Act	\$23,073,378	\$23,073,378

**41.13. Customer Service - Special Project**

*Purpose: The purpose of this appropriation is to increase funds for temporary workers to staff the Call Center from March 1, 2011 to June 30, 2011.*

<b>3489</b>	Total Funds	\$225,000
<b>3490</b>	State Funds	\$225,000
<b>3491</b>	State General Funds	\$225,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3492</b>	Amount from prior Appropriation Act (HB948)	\$0
<b>3493</b>	Increase funds for temporary workers to staff the Call Center from March 1, 2011 to June 30, 2011.	\$225,000
<b>3494</b>	Amount appropriated in this Act	\$225,000

**41.14. Revenue Processing - Special Project**

*Purpose: The purpose of this appropriation is to increase funds for temporary workers to process returns from March 1, 2011 through June 30, 2011.*

<b>3495</b>	Total Funds	\$1,500,000
<b>3496</b>	State Funds	\$1,500,000
<b>3497</b>	State General Funds	\$1,500,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3498</b>	Amount from prior Appropriation Act (HB948)	\$0
<b>3499</b>	Increase funds for temporary workers to process returns from March 1, 2011 through June 30, 2011.	\$1,500,000
<b>3500</b>	Amount appropriated in this Act	\$1,500,000

**41.15. Tax Compliance - Special Project**

*Purpose: The purpose of this appropriation is to annualize funding added in 2010 (HB 947) for personnel and vehicles for tax compliance and to add funds for additional tax compliance officers and revenue agents.*

<b>3501</b>	Total Funds	\$8,517,981
<b>3502</b>	Other Funds	\$128,115
<b>3503</b>	Agency Funds	\$128,115
<b>3504</b>	State Funds	\$8,389,866
<b>3505</b>	State General Funds	\$8,389,866

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3506</b>	Amount from prior Appropriation Act (HB948)	\$9,175,000
<b>3507</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$68,040
<b>3508</b>	Reduce funds for personal services to reflect projected expenditures.	(\$733,119)
<b>3509</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$740)
<b>3510</b>	Reflect an adjustment in telecommunications expenses.	\$8,800
<b>3511</b>	Recognize revenue from garnishment fees collected by the new auditors and agents.	(\$128,115)
<b>3512</b>	Amount appropriated in this Act	\$8,389,866

**Section 42: Secretary of State**

<b>3513</b>	<b>Total Funds</b>	<b>\$31,536,020</b>
<b>3514</b>	<b>Federal Funds and Grants</b>	<b>\$85,000</b>
<b>3515</b>	<b>Federal Funds Not Specifically Identified</b>	<b>\$85,000</b>

<b>3516</b>	<b>Other Funds</b>	<b>\$1,670,418</b>
<b>3517</b>	Other Funds - Not Specifically Identified	\$1,234,647
<b>3518</b>	Records Center Storage Fee	\$435,771
<b>3519</b>	<b>State Funds</b>	<b>\$29,780,602</b>
<b>3520</b>	State General Funds	\$29,780,602

**42.1. Archives and Records**

*Purpose: The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.*

<b>3521</b>	Total Funds	\$5,076,295
<b>3522</b>	Other Funds	\$532,671
<b>3523</b>	Other Funds - Not Specifically Identified	\$96,900
<b>3524</b>	Records Center Storage Fee	\$435,771
<b>3525</b>	State Funds	\$4,543,624
<b>3526</b>	State General Funds	\$4,543,624

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3527</b>	Amount from prior Appropriation Act (HB948)	\$4,643,588
<b>3528</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$31,508
<b>3529</b>	Eliminate 3 vacant positions.	(\$66,195)
<b>3530</b>	Replace state funds with other funds for operating expenses.	(\$48,000)
<b>3531</b>	Reflect an adjustment in telecommunications expenses.	(\$54,347)
<b>3532</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$7,092)
<b>3533</b>	Provide funds for increased rental costs in accordance with the 1.5% annual escalation clause.	\$44,162
<b>3534</b>	Amount appropriated in this Act	----- \$4,543,624
		\$5,076,295

**42.2. Corporations**

*Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.*

<b>3535</b>	Total Funds	\$1,952,474
<b>3536</b>	Other Funds	\$739,512
<b>3537</b>	Other Funds - Not Specifically Identified	\$739,512
<b>3538</b>	State Funds	\$1,212,962
<b>3539</b>	State General Funds	\$1,212,962

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3540</b>	Amount from prior Appropriation Act (HB948)	\$1,266,854
<b>3541</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$31,324
<b>3542</b>	Eliminate 2 vacant positions.	(\$68,455)
<b>3543</b>	Reflect an adjustment in telecommunications expenses.	(\$14,827)
<b>3544</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$1,934)
<b>3545</b>	Amount appropriated in this Act	----- \$1,212,962
		\$1,952,474

**42.3. Elections**

*Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.*

<b>3546</b>	Total Funds	\$4,875,192
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<b>3547</b>	Federal Funds and Grants	\$85,000
<b>3548</b>	Federal Funds Not Specifically Identified	\$85,000
<b>3549</b>	Other Funds	\$50,000
<b>3550</b>	Other Funds - Not Specifically Identified	\$50,000
<b>3551</b>	State Funds	\$4,740,192
<b>3552</b>	State General Funds	\$4,740,192

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3553</b>	Amount from prior Appropriation Act (HB948)	\$4,889,561
<b>3554</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$26,849
<b>3555</b>	Reflect an adjustment in telecommunications expenses.	(\$57,226)
<b>3556</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$7,466)
<b>3557</b>	Eliminate 2 vacant ballot builder positions and utilize services provided under contract with Kennesaw State University.	(\$111,526)
<b>3558</b>	Amount appropriated in this Act	----- \$4,740,192
		\$4,875,192

**42.4. Office Administration**

*Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.*

<b>3559</b>	Total Funds	\$5,637,073
<b>3560</b>	Other Funds	\$128,235
<b>3561</b>	Other Funds - Not Specifically Identified	\$128,235
<b>3562</b>	State Funds	\$5,508,838
<b>3563</b>	State General Funds	\$5,508,838

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3564</b>	Amount from prior Appropriation Act (HB948)	\$6,008,295
<b>3565</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$92,870
<b>3566</b>	Eliminate 7 vacant positions.	(\$446,833)
<b>3567</b>	Reduce funds for operating expenses.	(\$66,000)
<b>3568</b>	Reflect an adjustment in telecommunications expenses.	(\$70,320)
<b>3569</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$9,174)
<b>3570</b>	Amount appropriated in this Act	----- \$5,508,838
		\$5,637,073

**42.5. Professional Licensing Boards**

*Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.*

<b>3571</b>	Total Funds	\$6,989,957
<b>3572</b>	Other Funds	\$150,000
<b>3573</b>	Other Funds - Not Specifically Identified	\$150,000
<b>3574</b>	State Funds	\$6,839,957
<b>3575</b>	State General Funds	\$6,839,957

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3576</b>	Amount from prior Appropriation Act (HB948)	\$6,993,419
<b>3577</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$97,358
<b>3578</b>	Eliminate 7 vacant positions.	(\$218,415)
<b>3579</b>	Reduce board member per diem.	(\$20,000)
<b>3580</b>	Reflect an adjustment in telecommunications expenses.	(\$1,726)
<b>3581</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$10,679)
<b>3582</b>	Amount appropriated in this Act	----- \$6,839,957
		\$6,989,957

**42.6. Securities**

*Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.*

<b>3583</b>	Total Funds	\$786,797
<b>3584</b>	Other Funds	\$50,000
<b>3585</b>	Other Funds - Not Specifically Identified	\$50,000
<b>3586</b>	State Funds	\$736,797
<b>3587</b>	State General Funds	\$736,797

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3588</b>	Amount from prior Appropriation Act (HB948)	\$1,048,116
<b>3589</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$11,151
<b>3590</b>	Reflect an adjustment in telecommunications expenses.	(\$12,267)
<b>3591</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$1,600)
<b>3592</b>	Eliminate 2 positions and realize savings from holding 4 positions vacant for 6 months.	(\$308,603)
<b>3593</b>	Amount appropriated in this Act	----- \$736,797
		\$786,797

**The following appropriations are for agencies attached for administrative purposes.**

**42.7. Georgia Commission on the Holocaust**

*Purpose: Teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

<b>3594</b>	Total Funds	\$266,503
<b>3595</b>	Other Funds	\$20,000
<b>3596</b>	Other Funds - Not Specifically Identified	\$20,000
<b>3597</b>	State Funds	\$246,503
<b>3598</b>	State General Funds	\$246,503

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3599</b>	Amount from prior Appropriation Act (HB948)	\$261,500
<b>3600</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$5,861
<b>3601</b>	Reduce funds for part time staff.	(\$6,100)
<b>3602</b>	Reduce funds for operating expenses.	(\$14,758)
<b>3603</b>	Amount appropriated in this Act	----- \$246,503
		\$266,503

**42.8. Georgia Drugs and Narcotics Agency**

*Purpose: Protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.*

<b>3604</b>	Total Funds	\$1,915,739
<b>3605</b>	State Funds	\$1,915,739
<b>3606</b>	State General Funds	\$1,915,739

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3607</b>	Amount from prior Appropriation Act (HB948)	\$2,097,674
<b>3608</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$23,554
<b>3609</b>	Eliminate 2 vacant compliance investigator positions.	(\$157,415)
<b>3610</b>	Reduce funds for motor vehicle purchases.	(\$42,000)
<b>3611</b>	Reflect an adjustment in telecommunications expenses.	(\$2,871)
<b>3612</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$3,203)
<b>3613</b>	Amount appropriated in this Act	----- \$1,915,739
		\$1,915,739

**42.9. Real Estate Commission**

*Purpose: Administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.*

<b>3614</b>	Total Funds	\$2,932,946
<b>3615</b>	State Funds	\$2,932,946
<b>3616</b>	State General Funds	\$2,932,946

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3617</b>	Amount from prior Appropriation Act (HB948)	\$3,075,394
<b>3618</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$39,200
<b>3619</b>	Eliminate positions vacated due to retirements and reduce the use of hourly employees.	(\$155,000)
<b>3620</b>	Reduce funds for operating expenses.	(\$8,000)
<b>3621</b>	Reduce contractual services.	(\$14,626)
<b>3622</b>	Reflect an adjustment in telecommunications expenses.	\$674
<b>3623</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$4,696)
<b>3624</b>	Amount appropriated in this Act	----- \$2,932,946

**42.10. State Ethics Commission**

*Purpose: Protect the integrity of the democratic process, and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists, and vendors with Georgia's Campaign and Financial Disclosure requirements.*

<b>3625</b>	Total Funds	\$1,103,044
<b>3626</b>	State Funds	\$1,103,044
<b>3627</b>	State General Funds	\$1,103,044

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3628</b>	Amount from prior Appropriation Act (HB948)	\$1,131,121
<b>3629</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$17,311
<b>3630</b>	Defer hiring 1 software programmer and 1 database administrator.	(\$43,228)
<b>3631</b>	Reflect an adjustment in telecommunications expenses.	(\$433)
<b>3632</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$1,727)
<b>3633</b>	Amount appropriated in this Act	----- \$1,103,044

**Section 43: Soil and Water Conservation Commission**

<b>3634</b>	<b>Total Funds</b>	<b>\$7,876,105</b>
<b>3635</b>	<b>Federal Funds and Grants</b>	<b>\$2,009,248</b>
<b>3636</b>	Federal Funds Not Specifically Identified	\$2,009,248
<b>3637</b>	<b>Federal Recovery Funds</b>	<b>\$2,053,194</b>
<b>3638</b>	Federal Recovery Funds Not Specifically Identified	\$2,053,194
<b>3639</b>	<b>Other Funds</b>	<b>\$598,923</b>
<b>3640</b>	Other Funds - Not Specifically Identified	\$598,923
<b>3641</b>	<b>State Funds</b>	<b>\$2,658,245</b>
<b>3642</b>	State General Funds	\$2,658,245
<b>3643</b>	<b>Intra-State Government Transfers</b>	<b>\$556,495</b>
<b>3644</b>	Other Intra-State Government Payments	\$556,495

**43.1. Commission Administration**

*Purpose: Protect, conserve, and improve the soil and water resources of the State of Georgia.*

<b>3645</b>	Total Funds	\$717,585
<b>3646</b>	State Funds	\$717,585



**3647** State General Funds **\$717,585**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3648</b> Amount from prior Appropriation Act (HB948)	\$710,670	\$710,670
<b>3649</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$10,518	\$10,518
<b>3650</b> Reflect an adjustment in telecommunications expenses.	(\$758)	(\$758)
<b>3651</b> Reflect an adjustment in the Workers' Compensation premium.	(\$2,845)	(\$2,845)
<b>3652</b> Amount appropriated in this Act	----- \$717,585	----- \$717,585

#### 43.2. Conservation of Agricultural Water Supplies

*Purpose: Conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.*

<b>3653</b>	Total Funds	\$2,538,869
<b>3654</b>	Federal Funds and Grants	\$1,796,148
<b>3655</b>	Federal Funds Not Specifically Identified	\$1,796,148
<b>3656</b>	Other Funds	\$511,686
<b>3657</b>	Other Funds - Not Specifically Identified	\$511,686
<b>3658</b>	State Funds	\$231,035
<b>3659</b>	State General Funds	\$231,035

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3660</b> Amount from prior Appropriation Act (HB948)	\$258,745	\$2,566,579
<b>3661</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$2,601	\$2,601
<b>3662</b> Replace state funds with existing other funds in personal services.	(\$4,185)	(\$4,185)
<b>3663</b> Reduce funds for personal services to reflect projected expenditures.	(\$23,756)	(\$23,756)
<b>3664</b> Reflect an adjustment in telecommunications expenses.	(\$124)	(\$124)
<b>3665</b> Reflect an adjustment in the Workers' Compensation premium.	(\$2,246)	(\$2,246)
<b>3666</b> Amount appropriated in this Act	----- \$231,035	----- \$2,538,869

#### 43.3. Conservation of Soil and Water Resources

*Purpose: Conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.*

<b>3667</b>	Total Funds	\$2,253,208
<b>3668</b>	Federal Funds and Grants	\$213,100
<b>3669</b>	Federal Funds Not Specifically Identified	\$213,100
<b>3670</b>	Other Funds	\$87,237
<b>3671</b>	Other Funds - Not Specifically Identified	\$87,237
<b>3672</b>	State Funds	\$1,396,376
<b>3673</b>	State General Funds	\$1,396,376
<b>3674</b>	Intra-State Government Transfers	\$556,495
<b>3675</b>	Other Intra-State Government Payments	\$556,495

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3676</b> Amount from prior Appropriation Act (HB948)	\$1,464,183	\$2,321,015
<b>3677</b> Increase the employer share to the State Health Benefit Plan for state employees.	\$21,378	\$21,378
<b>3678</b> Replace state funds with existing other funds in personal services.	(\$79,431)	(\$79,431)
<b>3679</b> Reflect an adjustment in telecommunications expenses.	(\$469)	(\$469)

<b>3680</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$9,285)	(\$9,285)
<b>3681</b>	Amount appropriated in this Act	\$1,396,376	\$2,253,208

**43.4. U.S.D.A. Flood Control Watershed Structures**

*Purpose: Inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.*

<b>3682</b>	Total Funds		\$2,205,917
<b>3683</b>	Federal Recovery Funds		\$2,053,194
<b>3684</b>	Federal Recovery Funds Not Specifically Identified		\$2,053,194
<b>3685</b>	State Funds		\$152,723
<b>3686</b>	State General Funds		\$152,723

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3687</b>	Amount from prior Appropriation Act (HB948)	\$152,397	\$2,205,591
<b>3688</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$476	\$476
<b>3689</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$150)	(\$150)
<b>3690</b>	Amount appropriated in this Act	\$152,723	\$2,205,917

**43.5. Water Resources and Land Use Planning**

*Purpose: Provide funds for planning and research on water management, erosion and sedimentation control.*

<b>3691</b>	Total Funds		\$160,526
<b>3692</b>	State Funds		\$160,526
<b>3693</b>	State General Funds		\$160,526

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3694</b>	Amount from prior Appropriation Act (HB948)	\$188,848	\$188,848
<b>3695</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$1,588	\$1,588
<b>3696</b>	Reduce contract funds for water-related studies.	(\$25,000)	(\$25,000)
<b>3697</b>	Replace state funds with existing other funds for personal services.	(\$4,434)	(\$4,434)
<b>3698</b>	Reflect an adjustment in telecommunications expenses.	(\$27)	(\$27)
<b>3699</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$449)	(\$449)
<b>3700</b>	Amount appropriated in this Act	\$160,526	\$160,526

**Section 44: Student Finance Commission, Georgia**

<b>3701</b>	<b>Total Funds</b>	<b>\$835,046,028</b>
<b>3702</b>	<b>Federal Funds and Grants</b>	<b>\$520,653</b>
<b>3703</b>	Federal Funds Not Specifically Identified	\$520,653
<b>3704</b>	<b>Other Funds</b>	<b>\$750,000</b>
<b>3705</b>	Other Funds - Not Specifically Identified	\$750,000
<b>3706</b>	<b>State Funds</b>	<b>\$833,775,375</b>
<b>3707</b>	Lottery Funds	\$803,687,856
<b>3708</b>	State General Funds	\$30,087,519

**44.1. Accel**

*Purpose: Allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.*

<b>3709</b>	Total Funds		\$8,134,600
<b>3710</b>	State Funds		\$8,134,600
<b>3711</b>	Lottery Funds		\$8,134,600

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
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<b>3712</b>	Amount from prior Appropriation Act (HB948)	\$5,764,625	\$5,764,625
<b>3713</b>	Increase funds for Accel to meet the projected need.	\$2,369,975	\$2,369,975
<b>3714</b>	Amount appropriated in this Act	\$8,134,600	\$8,134,600

**44.2. College Opportunity Grant**

*Purpose: The purpose of this appropriation is to implement a needs-based grant to assist with the affordability of a college education. This grant is to be awarded as a supplement to other grants already available and in combination with other financial assistance, not to exceed the total cost of college attendance. The grant shall have a service component.*

<b>3715</b>	Total Funds	\$15,000,000
<b>3716</b>	State Funds	\$15,000,000
<b>3717</b>	Lottery Funds	\$15,000,000

**44.3. Engineer Scholarship**

*Purpose: Provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the state.*

<b>3718</b>	Total Funds	\$620,000
<b>3719</b>	State Funds	\$620,000
<b>3720</b>	Lottery Funds	\$620,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>3721</b>	Amount from prior Appropriation Act (HB948)	\$550,000	\$550,000
<b>3722</b>	Increase funds for the Engineer Scholarship to meet the projected need.	\$70,000	\$70,000
<b>3723</b>	Amount appropriated in this Act	\$620,000	\$620,000

**44.4. Georgia Military College Scholarship**

*Purpose: Provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.*

<b>3724</b>	Total Funds	\$1,228,708
<b>3725</b>	State Funds	\$1,228,708
<b>3726</b>	Lottery Funds	\$1,228,708

**44.5. HERO Scholarship**

*Purpose: Provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.*

<b>3727</b>	Total Funds	\$800,000
<b>3728</b>	State Funds	\$800,000
<b>3729</b>	State General Funds	\$800,000

**44.6. Hope Administration**

*Purpose: Provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.*

<b>3730</b>	Total Funds	\$6,965,514
<b>3731</b>	State Funds	\$6,965,514
<b>3732</b>	Lottery Funds	\$6,965,514

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>3733</b>	Amount from prior Appropriation Act (HB948)	\$6,985,800	\$7,765,112
<b>3734</b>	Remove Workforce Investment Act (WIA) funds (Other Funds: (\$779,312))	\$0	(\$779,312)
<b>3735</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$20,286)	(\$20,286)
<b>3736</b>	Amount appropriated in this Act	\$6,965,514	\$6,965,514

**44.7. HOPE GED**

*Purpose: Award a \$500 voucher once to each student receiving a general educational development*

*(GED) diploma awarded by the Technical College System of Georgia.*

<b>3737</b>	Total Funds	\$2,899,033
<b>3738</b>	State Funds	\$2,899,033
<b>3739</b>	Lottery Funds	\$2,899,033

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3740</b>	Amount from prior Appropriation Act (HB948)	\$2,573,864
<b>3741</b>	Increase funds for HOPE GED to meet the projected need.	\$325,169
<b>3742</b>	Amount appropriated in this Act	----- \$2,899,033
		\$2,899,033

**44.8. HOPE Grant**

*Purpose: Provide grants to students seeking a diploma or certificate at a public postsecondary institution.*

<b>3743</b>	Total Funds	\$220,407,829
<b>3744</b>	State Funds	\$220,407,829
<b>3745</b>	Lottery Funds	\$220,407,829

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3746</b>	Amount from prior Appropriation Act (HB948)	\$206,318,361
<b>3747</b>	Increase funds for HOPE Grant to meet the projected need.	\$14,089,468
<b>3748</b>	Amount appropriated in this Act	----- \$220,407,829
		\$220,407,829

**44.9. HOPE Scholarships - Private Schools**

*Purpose: Provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.*

<b>3749</b>	Total Funds	\$54,663,937
<b>3750</b>	State Funds	\$54,663,937
<b>3751</b>	Lottery Funds	\$54,663,937

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3752</b>	Amount from prior Appropriation Act (HB948)	\$59,332,133
<b>3753</b>	Reduce funds for HOPE Scholarships - Private Schools to meet the projected need.	(\$4,668,196)
<b>3754</b>	Amount appropriated in this Act	----- \$54,663,937
		\$54,663,937

**44.10. HOPE Scholarships - Public Schools**

*Purpose: Provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.*

<b>3755</b>	Total Funds	\$493,461,474
<b>3756</b>	State Funds	\$493,461,474
<b>3757</b>	Lottery Funds	\$493,461,474

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3758</b>	Amount from prior Appropriation Act (HB948)	\$474,575,353
<b>3759</b>	Increase funds for HOPE Scholarships - Public Schools to meet the projected need.	\$18,886,121
<b>3760</b>	Amount appropriated in this Act	----- \$493,461,474
		\$493,461,474

**44.11. Leveraging Educational Assistance Partnership Program (LEAP)**

*Purpose: Provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible postsecondary institutions in Georgia.*

<b>3761</b>	Total Funds	\$1,487,410
<b>3762</b>	Federal Funds and Grants	\$520,653
<b>3763</b>	Federal Funds Not Specifically Identified	\$520,653
<b>3764</b>	State Funds	\$966,757

**3765** State General Funds \$966,757

**44.12. North Georgia Military Scholarship Grants**

*Purpose: Provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.*

**3766** Total Funds \$1,352,800  
**3767** State Funds \$1,352,800  
**3768** State General Funds \$1,352,800

**44.13. North Georgia ROTC Grants**

*Purpose: Provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.*

**3769** Total Funds \$802,479  
**3770** State Funds \$802,479  
**3771** State General Funds \$802,479

**44.14. Public Safety Memorial Grant**

*Purpose: Provide educational grant assistance to children of Georgia law enforcement officers, fire fighters, Emergency Medical Technicians (EMTs), correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in Georgia.*

**3772** Total Funds \$306,761  
**3773** State Funds \$306,761  
**3774** Lottery Funds \$306,761

**44.15. Tuition Equalization Grants**

*Purpose: Promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.*

**3775** Total Funds \$26,222,661  
**3776** Other Funds \$750,000  
**3777** Other Funds - Not Specifically Identified \$750,000  
**3778** State Funds \$25,472,661  
**3779** State General Funds \$25,472,661

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3780</b> Amount from prior Appropriation Act (HB948)	\$28,146,791	\$28,146,791
<b>3781</b> Reduce funds for the Tuition Equalization Grant to meet the projected need.	(\$1,924,130)	(\$1,924,130)
<b>3782</b> Replace state general funds with deferred revenue for the Tuition Equalization Grant program (Other Funds: \$750,000).	(\$750,000)	\$0
<b>3783</b> Amount appropriated in this Act	----- \$25,472,661	\$26,222,661

**The following appropriations are for agencies attached for administrative purposes.**

**44.16. Nonpublic Postsecondary Education Commission**

*Purpose: Authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.*

**3784** Total Funds \$692,822  
**3785** State Funds \$692,822  
**3786** State General Funds \$692,822

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3787</b> Amount from prior Appropriation Act (HB948)	\$688,007	\$688,007
<b>3788</b> Reduce funds for personal services.	(\$27,296)	(\$27,296)
<b>3789</b> Reflect an adjustment in telecommunications expenses.	\$142	\$142
<b>3790</b> Reflect an adjustment in the Workers' Compensation premium.	\$31,969	\$31,969

<b>3791</b>	Amount appropriated in this Act	\$692,822	\$692,822
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**Section 45: Teachers' Retirement System**

<b>3792</b>	<b>Total Funds</b>	<b>\$29,373,949</b>
<b>3793</b>	<b>State Funds</b>	<b>\$850,000</b>
<b>3794</b>	State General Funds	\$850,000
<b>3795</b>	<b>Intra-State Government Transfers</b>	<b>\$28,523,949</b>
<b>3796</b>	Retirement Payments	\$28,523,949

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 10.28% for State Fiscal Year 2011.

45.1. Local/Floor COLA

*Purpose: Provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.*

<b>3797</b>	Total Funds	\$850,000
<b>3798</b>	State Funds	\$850,000
<b>3799</b>	State General Funds	\$850,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3800</b>	Amount from prior Appropriation Act (HB948)	\$965,000	\$965,000
<b>3801</b>	Reduce funds due to the declining population of retired teachers who qualify for this benefit.	(\$115,000)	(\$115,000)
<b>3802</b>	Amount appropriated in this Act	\$850,000	\$850,000

45.2. System Administration

*Purpose: Provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.*

<b>3803</b>	Total Funds	\$28,523,949
<b>3804</b>	Intra-State Government Transfers	\$28,523,949
<b>3805</b>	Retirement Payments	\$28,523,949

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3806</b>	Amount from prior Appropriation Act (HB948)	\$0	\$28,473,881
<b>3807</b>	Reflect an adjustment in the Workers' Compensation premium.	\$0	\$50,068
<b>3808</b>	Amount appropriated in this Act	\$0	\$28,523,949

**Section 46: Technical College System of Georgia**

<b>3809</b>	<b>Total Funds</b>	<b>\$671,365,586</b>
<b>3810</b>	<b>Federal Funds and Grants</b>	<b>\$67,909,000</b>
<b>3811</b>	Federal Funds Not Specifically Identified	\$67,909,000
<b>3812</b>	<b>Federal Recovery Funds</b>	<b>\$7,011,000</b>
<b>3813</b>	Federal Recovery Funds Not Specifically Identified	\$7,011,000
<b>3814</b>	<b>Other Funds</b>	<b>\$281,960,000</b>
<b>3815</b>	Agency Funds	\$281,863,230
<b>3816</b>	Other Funds - Not Specifically Identified	\$96,770
<b>3817</b>	<b>State Funds</b>	<b>\$311,525,586</b>
<b>3818</b>	State General Funds	\$311,525,586
<b>3819</b>	<b>Intra-State Government Transfers</b>	<b>\$2,960,000</b>
<b>3820</b>	Other Intra-State Government Payments	\$2,960,000

46.1. Adult Literacy

*Purpose: Develop Georgia's workforce by providing adult learners in Georgia with basic reading,*

*writing, computation, speaking, and listening skills.*

<b>3821</b>	Total Funds	\$34,084,056
<b>3822</b>	Federal Funds and Grants	\$16,860,000
<b>3823</b>	Federal Funds Not Specifically Identified	\$16,860,000
<b>3824</b>	Federal Recovery Funds	\$11,000
<b>3825</b>	Federal Recovery Funds Not Specifically Identified	\$11,000
<b>3826</b>	Other Funds	\$4,250,000
<b>3827</b>	Agency Funds	\$4,250,000
<b>3828</b>	State Funds	\$12,963,056
<b>3829</b>	State General Funds	\$12,963,056

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3830</b>	Amount from prior Appropriation Act (HB948)	\$13,363,654
<b>3831</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$127,442
<b>3832</b>	Reduce funds for personal services.	(\$534,546)
<b>3833</b>	Reflect an adjustment in the Workers' Compensation premium.	\$6,506
<b>3834</b>	Amount appropriated in this Act	----- \$12,963,056
		\$34,084,056

**46.2. Departmental Administration**

*Purpose: Provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.*

<b>3835</b>	Total Funds	\$11,839,461
<b>3836</b>	Federal Funds and Grants	\$2,650,000
<b>3837</b>	Federal Funds Not Specifically Identified	\$2,650,000
<b>3838</b>	Other Funds	\$1,330,000
<b>3839</b>	Agency Funds	\$1,330,000
<b>3840</b>	State Funds	\$7,749,461
<b>3841</b>	State General Funds	\$7,749,461
<b>3842</b>	Intra-State Government Transfers	\$110,000
<b>3843</b>	Other Intra-State Government Payments	\$110,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3844</b>	Amount from prior Appropriation Act (HB948)	\$7,943,826
<b>3845</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$135,460
<b>3846</b>	Reduce funds for personal services.	(\$313,593)
<b>3847</b>	Reflect an adjustment in telecommunications expenses.	(\$17,415)
<b>3848</b>	Reflect an adjustment in the Workers' Compensation premium.	\$1,183
<b>3849</b>	Amount appropriated in this Act	----- \$7,749,461
		\$11,839,461

**46.3. Quick Start and Customized Services**

*Purpose: Promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.*

<b>3850</b>	Total Funds	\$23,735,654
<b>3851</b>	Federal Funds and Grants	\$1,200,000
<b>3852</b>	Federal Funds Not Specifically Identified	\$1,200,000
<b>3853</b>	Other Funds	\$9,630,000
<b>3854</b>	Agency Funds	\$9,630,000
<b>3855</b>	State Funds	\$12,905,654
<b>3856</b>	State General Funds	\$12,905,654

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>

<b>3857</b>	Amount from prior Appropriation Act (HB948)	\$13,307,770	\$24,137,770
<b>3858</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$128,421	\$128,421
<b>3859</b>	Reduce funds for personal services.	(\$532,311)	(\$532,311)
<b>3860</b>	Reflect an adjustment in the Workers' Compensation premium.	\$1,774	\$1,774
<b>3861</b>	Amount appropriated in this Act	\$12,905,654	\$23,735,654

#### 46.4. Technical Education

*Purpose: Provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.*

<b>3862</b>	Total Funds	\$601,706,415
<b>3863</b>	Federal Funds and Grants	\$47,199,000
<b>3864</b>	Federal Funds Not Specifically Identified	\$47,199,000
<b>3865</b>	Federal Recovery Funds	\$7,000,000
<b>3866</b>	Federal Recovery Funds Not Specifically Identified	\$7,000,000
<b>3867</b>	Other Funds	\$266,750,000
<b>3868</b>	Agency Funds	\$266,653,230
<b>3869</b>	Other Funds - Not Specifically Identified	\$96,770
<b>3870</b>	State Funds	\$277,907,415
<b>3871</b>	State General Funds	\$277,907,415
<b>3872</b>	Intra-State Government Transfers	\$2,850,000
<b>3873</b>	Other Intra-State Government Payments	\$2,850,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3874</b>	Amount from prior Appropriation Act (HB948)	\$285,295,151
<b>3875</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$4,149,705
<b>3876</b>	Reduce funds for personal services.	(\$11,226,268)
<b>3877</b>	Reflect an adjustment in telecommunications expenses.	(\$311,173)
<b>3878</b>	Amount appropriated in this Act	\$277,907,415

#### **Section 47: Transportation, Department of**

<b>3879</b>	<b>Total Funds</b>	<b>\$1,884,942,037</b>
<b>3880</b>	<b>Federal Funds and Grants</b>	<b>\$1,204,641,192</b>
<b>3881</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,143,629,823
<b>3882</b>	Federal Funds Not Specifically Identified	\$61,011,369
<b>3883</b>	<b>Other Funds</b>	<b>\$5,730,658</b>
<b>3884</b>	Agency Funds	\$5,724,308
<b>3885</b>	Other Funds - Not Specifically Identified	\$6,350
<b>3886</b>	<b>State Funds</b>	<b>\$673,809,954</b>
<b>3887</b>	Motor Fuel Funds	\$667,249,195
<b>3888</b>	State General Funds	\$6,560,759
<b>3889</b>	<b>Intra-State Government Transfers</b>	<b>\$760,233</b>
<b>3890</b>	Other Intra-State Government Payments	\$760,233

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.



- c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated for system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.
- d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- e.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.
- g.) No State Funds or proceeds of General Obligation Debt shall be utilized for the acquisition, construction, development, extension, enlargement, rehabilitation or improvement of any commuter rail passenger facilities unless otherwise specifically appropriated thereby herein.

**47.1. Airport Aid**

*Purpose: Support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.*

<b>3891</b>	Total Funds	\$31,680,901
<b>3892</b>	Federal Funds and Grants	\$29,687,002
<b>3893</b>	Federal Funds Not Specifically Identified	\$29,687,002
<b>3894</b>	Other Funds	\$6,350
<b>3895</b>	Other Funds - Not Specifically Identified	\$6,350
<b>3896</b>	State Funds	\$1,987,549
<b>3897</b>	State General Funds	\$1,987,549

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3898</b>	Amount from prior Appropriation Act (HB948)	\$2,081,947
<b>3899</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$5,602
<b>3900</b>	Reduce contract funds for project administration.	(\$300,000)
<b>3901</b>	Increase federal funds to reflect projected revenue from grant awards (\$15,387,002).	\$0
<b>3902</b>	Provide additional state general funds to match federal funds for airport aid projects.	\$200,000
<b>3903</b>	Amount appropriated in this Act	----- \$1,987,549
		\$8,588,297
		\$5,602
		(\$300,000)
		\$15,387,002
		\$8,000,000
		\$31,680,901

**47.2. Data Collection, Compliance and Reporting**

*Purpose: Collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.*

<b>3904</b>	Total Funds	\$11,137,288
<b>3905</b>	Federal Funds and Grants	\$8,270,257
<b>3906</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$8,270,257
<b>3907</b>	Other Funds	\$62,257
<b>3908</b>	Agency Funds	\$62,257
<b>3909</b>	State Funds	\$2,804,774
<b>3910</b>	Motor Fuel Funds	\$2,804,774

**47.3. Departmental Administration**

*Purpose: Plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.*

<b>3911</b>	Total Funds	\$62,821,793
<b>3912</b>	Federal Funds and Grants	\$10,839,823
<b>3913</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$10,839,823

<b>3914</b>	Other Funds	\$898,970
<b>3915</b>	Agency Funds	\$898,970
<b>3916</b>	State Funds	\$51,083,000
<b>3917</b>	Motor Fuel Funds	\$51,083,000

**47.4. Local Road Assistance**

*Purpose: Provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*

<b>3918</b>	Total Funds	\$69,830,871
<b>3919</b>	Federal Funds and Grants	\$32,758,670
<b>3920</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$32,758,670
<b>3921</b>	State Funds	\$36,476,968
<b>3922</b>	Motor Fuel Funds	\$36,476,968
<b>3923</b>	Intra-State Government Transfers	\$595,233
<b>3924</b>	Other Intra-State Government Payments	\$595,233

**47.5. Local Road Assistance - Special Project 3**

*Purpose: Provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.*

<b>3925</b>	Total Funds	\$96,347,303
<b>3926</b>	State Funds	\$96,347,303
<b>3927</b>	Motor Fuel Funds	\$96,347,303

**47.6. Payments to State Road and Tollway Authority**

*Purpose: Fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.*

<b>3928</b>	Total Funds	\$91,051,946
<b>3929</b>	State Funds	\$91,051,946
<b>3930</b>	Motor Fuel Funds	\$91,051,946

**47.7. Planning**

*Purpose: Develop the state transportation improvement program and the state wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.*

<b>3931</b>	Total Funds	\$18,439,878
<b>3932</b>	Federal Funds and Grants	\$14,683,804
<b>3933</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$14,683,804
<b>3934</b>	State Funds	\$3,756,074
<b>3935</b>	Motor Fuel Funds	\$3,756,074

**47.8. Ports and Waterways**

*Purpose: Maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.*

<b>3936</b>	Total Funds	\$689,622
<b>3937</b>	State Funds	\$689,622
<b>3938</b>	State General Funds	\$689,622

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3939</b>	Amount from prior Appropriation Act (HB948)	\$685,812
<b>3940</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$3,810
<b>3941</b>	Amount appropriated in this Act	----- \$689,622
		\$689,622

**47.9. Rail**

*Purpose: Oversee the development, construction, financing, and operation of passenger and freight rail service for the state.*

<b>3942</b>	Total Funds	\$250,469
<b>3943</b>	Other Funds	\$88,239
<b>3944</b>	Agency Funds	\$88,239
<b>3945</b>	State Funds	\$162,230
<b>3946</b>	State General Funds	\$162,230

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3947</b>	Amount from prior Appropriation Act (HB948)	\$106,233
<b>3948</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$997
<b>3949</b>	Transfer funds for freight rail planning from the Transit program to the Rail program.	\$55,000
<b>3950</b>	Amount appropriated in this Act	\$162,230
	-----	\$250,469

**47.10. State Highway System Construction and Improvement**

*Purpose: Improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.*

<b>3951</b>	Total Funds	\$89,415,632
<b>3952</b>	Federal Funds and Grants	\$64,892,990
<b>3953</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$64,892,990
<b>3954</b>	State Funds	\$24,357,642
<b>3955</b>	Motor Fuel Funds	\$24,357,642
<b>3956</b>	Intra-State Government Transfers	\$165,000
<b>3957</b>	Other Intra-State Government Payments	\$165,000

**47.11. State Highway System Construction and Improvement - Special Project**

*Purpose: Provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.*

<b>3958</b>	Total Funds	\$1,001,198,631
<b>3959</b>	Federal Funds and Grants	\$823,408,900
<b>3960</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$823,408,900
<b>3961</b>	State Funds	\$177,789,731
<b>3962</b>	Motor Fuel Funds	\$177,789,731

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3963</b>	Amount from prior Appropriation Act (HB948)	\$185,791,214
<b>3964</b>	Reduce funds for capital outlay projects.	(\$8,001,483)
<b>3965</b>	Amount appropriated in this Act	\$177,789,731
	-----	\$1,001,198,631

**47.12. State Highway System Maintenance**

*Purpose: Ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.*

<b>3966</b>	Total Funds	\$163,315,354
<b>3967</b>	Federal Funds and Grants	\$24,886,452
<b>3968</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$24,886,452

<b>3969</b>	Other Funds	\$642,602
<b>3970</b>	Agency Funds	\$642,602
<b>3971</b>	State Funds	\$137,786,300
<b>3972</b>	Motor Fuel Funds	\$137,786,300

**47.13. State Highway System Maintenance - Special Project**

*Purpose: Provide funding for Capital Outlay for maintenance projects.*

<b>3973</b>	Total Funds	\$154,372,981
<b>3974</b>	Federal Funds and Grants	\$128,218,385
<b>3975</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$128,218,385
<b>3976</b>	State Funds	\$26,154,596
<b>3977</b>	Motor Fuel Funds	\$26,154,596

**47.14. State Highway System Operations**

*Purpose: Ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.*

<b>3978</b>	Total Funds	\$59,337,643
<b>3979</b>	Federal Funds and Grants	\$35,670,542
<b>3980</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$35,670,542
<b>3981</b>	Other Funds	\$4,026,240
<b>3982</b>	Agency Funds	\$4,026,240
<b>3983</b>	State Funds	\$19,640,861
<b>3984</b>	Motor Fuel Funds	\$19,640,861

**47.15. Transit**

*Purpose: Preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.*

<b>3985</b>	Total Funds	\$35,051,725
<b>3986</b>	Federal Funds and Grants	\$31,324,367
<b>3987</b>	Federal Funds Not Specifically Identified	\$31,324,367
<b>3988</b>	Other Funds	\$6,000
<b>3989</b>	Agency Funds	\$6,000
<b>3990</b>	State Funds	\$3,721,358
<b>3991</b>	State General Funds	\$3,721,358

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3992</b>	Amount from prior Appropriation Act (HB948)	\$3,987,821
<b>3993</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$60,374
<b>3994</b>	Reduce grant funds to large urbanized area transit systems that receive direct federal funding.	(\$177,889)
<b>3995</b>	Transfer funds for freight rail planning from the Transit program to the Rail program.	(\$55,000)
<b>3996</b>	Reduce funds for operating expenses.	(\$93,948)
<b>3997</b>	Increase federal funds to reflect projected revenue from grant awards (\$11,324,367).	\$0
<b>3998</b>	Utilize other funds for master developer for the downtown multi-modal passenger terminal. (CC: YES)	\$0
<b>3999</b>	Amount appropriated in this Act	\$3,721,358
	-----	\$35,051,725

**Section 48: Veterans Service, Department of**

<b>4000</b>	<b>Total Funds</b>	<b>\$39,656,822</b>
<b>4001</b>	<b>Federal Funds and Grants</b>	<b>\$19,336,624</b>
<b>4002</b>	Federal Funds Not Specifically Identified	\$19,336,624
<b>4003</b>	<b>State Funds</b>	<b>\$20,320,198</b>
<b>4004</b>	State General Funds	\$20,320,198

**48.1. Administration**

*Purpose: Coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.*

<b>4005</b>	Total Funds	\$1,218,724
<b>4006</b>	State Funds	\$1,218,724
<b>4007</b>	State General Funds	\$1,218,724

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4008</b>	Amount from prior Appropriation Act (HB948)	\$1,258,779
<b>4009</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$21,271
<b>4010</b>	Reduce other funds not realized.	\$0
<b>4011</b>	Reduce funds for personal services.	(\$52,239)
<b>4012</b>	Reflect an adjustment in telecommunications expenses.	(\$4,576)
<b>4013</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$4,511)
<b>4014</b>	Amount appropriated in this Act	\$1,218,724

**48.2. Georgia Veterans Memorial Cemetery**

*Purpose: Provide for the interment of eligible Georgia veterans who served faithfully and honorably in the military service of our country.*

<b>4015</b>	Total Funds	\$565,776
<b>4016</b>	Federal Funds and Grants	\$35,700
<b>4017</b>	Federal Funds Not Specifically Identified	\$35,700
<b>4018</b>	State Funds	\$530,076
<b>4019</b>	State General Funds	\$530,076

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4020</b>	Amount from prior Appropriation Act (HB948)	\$542,833
<b>4021</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$11,615
<b>4022</b>	Reduce funds for personal services.	(\$23,217)
<b>4023</b>	Provide for an adjustment in the Workers' Compensation premium.	(\$551)
<b>4024</b>	Reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.	(\$604)
<b>4025</b>	Amount appropriated in this Act	\$530,076

**48.3. Georgia War Veterans Nursing Home - Augusta**

*Purpose: Provide skilled nursing care to aged and infirmed Georgia Veterans and serve as a teaching facility for the Medical College of Georgia.*

<b>4026</b>	Total Funds	\$11,621,933
<b>4027</b>	Federal Funds and Grants	\$6,300,266
<b>4028</b>	Federal Funds Not Specifically Identified	\$6,300,266
<b>4029</b>	State Funds	\$5,321,667
<b>4030</b>	State General Funds	\$5,321,667

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4031</b>	Amount from prior Appropriation Act (HB948)	\$5,575,228
<b>4032</b>	Replace state funds with increased federal per diem.	(\$253,561)
<b>4033</b>	Amount appropriated in this Act	\$5,321,667

48.4. Georgia War Veterans Nursing Home - Milledgeville

*Purpose: Provide skilled nursing care to aged and infirmed Georgia war veterans.*

<b>4034</b>	Total Funds	\$16,660,831
<b>4035</b>	Federal Funds and Grants	\$8,396,718
<b>4036</b>	Federal Funds Not Specifically Identified	\$8,396,718
<b>4037</b>	State Funds	\$8,264,113
<b>4038</b>	State General Funds	\$8,264,113

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4039</b>	Amount from prior Appropriation Act (HB948)	\$8,513,134
<b>4040</b>	Replace state funds with increased federal per diem (Total Funds: \$0).	(\$249,021)
<b>4041</b>	Provide funds for a one-time cost settlement. (CC:NO)	\$0
<b>4042</b>	Amount appropriated in this Act	\$8,264,113
	-----	\$16,660,831

48.5. Veterans Benefits

*Purpose: Serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.*

<b>4043</b>	Total Funds	\$9,589,558
<b>4044</b>	Federal Funds and Grants	\$4,603,940
<b>4045</b>	Federal Funds Not Specifically Identified	\$4,603,940
<b>4046</b>	State Funds	\$4,985,618
<b>4047</b>	State General Funds	\$4,985,618

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4048</b>	Amount from prior Appropriation Act (HB948)	\$5,292,706
<b>4049</b>	Increase the employer share to the State Health Benefit Plan for state employees.	\$87,666
<b>4050</b>	Reduce funds for personal services.	(\$384,459)
<b>4051</b>	Reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.	(\$4,392)
<b>4052</b>	Provide for an adjustment in the Workers' Compensation premium.	(\$5,903)
<b>4053</b>	Reduce funds for personal services.	\$0
<b>4054</b>	Amount appropriated in this Act	\$4,985,618
	-----	\$9,589,558

**Section 49: Workers' Compensation, State Board of**

<b>4055</b>	<b>Total Funds</b>	<b>\$21,722,892</b>
<b>4056</b>	<b>Other Funds</b>	<b>\$523,832</b>
<b>4057</b>	Agency Funds	\$523,832
<b>4058</b>	<b>State Funds</b>	<b>\$21,199,060</b>
<b>4059</b>	State General Funds	\$21,199,060

49.1. Administer the Workers' Compensation Laws

*Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.*

<b>4060</b>	Total Funds	\$11,146,960
<b>4061</b>	Other Funds	\$458,353
<b>4062</b>	Agency Funds	\$458,353
<b>4063</b>	State Funds	\$10,688,607
<b>4064</b>	State General Funds	\$10,688,607

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4065</b>	Amount from prior Appropriation Act (HB948)	\$10,492,368

4066	Increase the employer share to the State Health Benefit Plan for state employees.	\$203,070	\$203,070
4067	Reflect an adjustment in the Workers' Compensation premium.	(\$6,831)	(\$6,831)
4068	Amount appropriated in this Act	\$10,688,607	\$11,146,960

**49.2. Board Administration**

*Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.*

4069	Total Funds		\$10,575,932
4070	Other Funds		\$65,479
4071	Agency Funds		\$65,479
4072	State Funds		\$10,510,453
4073	State General Funds		\$10,510,453

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
4074	Amount from prior Appropriation Act (HB948)	\$10,483,154	\$10,548,633
4075	Increase the employer share to the State Health Benefit Plan for state employees.	\$36,142	\$36,142
4076	Reflect an adjustment in telecommunications expenses.	(\$1,976)	(\$1,976)
4077	Reflect an adjustment in the Workers' Compensation premium.	(\$6,867)	(\$6,867)
4078	Amount appropriated in this Act	\$10,510,453	\$10,575,932

**Section 50: General Obligation Debt Sinking Fund**

4079	<b>Total Funds</b>	<b>\$1,186,008,660</b>
4080	<b>Federal Funds and Grants</b>	<b>\$3,725,644</b>
4081	Federal Funds Not Specifically Identified	\$3,725,644
4082	<b>State Funds</b>	<b>\$1,182,283,016</b>
4083	Motor Fuel Funds	\$185,438,322
4084	State General Funds	\$996,844,694

**50.1. GO Bonds Issued**

4085	Total Funds		\$1,091,126,542
4086	Federal Funds and Grants		\$3,725,644
4087	Federal Funds Not Specifically Identified		\$3,725,644
4088	State Funds		\$1,087,400,898
4089	Motor Fuel Funds		\$167,998,322
4090	State General Funds		\$919,402,576

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
4091	Amount from prior Appropriation Act (HB948)	\$1,072,281,729	\$1,072,281,729
4092	Reflect federal subsidy payment for interest on issued bonds (Total Funds: \$3,725,644).	\$0	\$3,725,644
4093	Repeal the authorization of \$3,000,000 in 5-year bonds from FY 2010 for the University System of Georgia, Georgia Research Alliance science equipment.	(\$697,800)	(\$697,800)
4094	Repeal the authorization of \$550,000 in 5-year bonds from FY 2010 for the Technical College System of Georgia for equipment for new construction.	(\$127,930)	(\$127,930)
4095	Repeal the authorization of \$3,700,000 in 20-year bonds from FY 2010 for the Georgia Regional Transportation Authority to construct Park and Ride lots.	(\$335,960)	(\$335,960)
4096	Repeal the authorization of \$11,600,000 in 10-year bonds from FY 2010 for the Georgia Regional Transportation Authority to purchase buses for the Xpress service.	(\$1,521,920)	(\$1,521,920)
4097	Repeal the authorization of \$12,310,000 in 20-year bonds for the Department of Education from FY 2008 (HB 95) for the Capital Outlay Program - Regular for local school construction.	(\$1,051,643)	(\$1,051,643)
4098	Repeal the authorization of \$6,705,000 in 20-year bonds for the Department of Education from FY 2008 (HB 95) for the Capital Outlay Program - Exceptional Growth for local school construction.	(\$572,808)	(\$572,808)



<b>4099</b>	Repeal the authorization of \$7,900,000 in 20-year bonds for the Department of Education from FY 2008 (HB 95) for the Capital Outlay Program - Regular Advance for local school construction.	(\$674,897)	(\$674,897)
<b>4100</b>	Repeal the authorization of \$3,250,000 in 20-year bonds for the Department of Education from FY 2008 (HB 95) for the Capital Outlay Program - Low Wealth for local school construction.	(\$277,647)	(\$277,647)
<b>4101</b>	Repeal the authorization of \$4,400,000 in 20-year bonds for the Department of Education from AFY 2008 (HB 989) for the Capital Outlay Program - Regular for local school construction.	(\$375,760)	(\$375,760)
<b>4102</b>	Repeal the authorization of \$4,840,000 in 20-year bonds for the Department of Education from AFY 2008 (HB 989) for the Capital Outlay Program - Exceptional Growth for local school construction.	(\$413,336)	(\$413,336)
<b>4103</b>	Repeal the authorization of \$17,075,000 in 20-year bonds for the Department of Education from FY 2009 (HB 990) for the Capital Outlay Program - Regular Advance for local school construction.	(\$1,458,205)	(\$1,458,205)
<b>4104</b>	Repeal the authorization of \$1,030,000 in 20-year bonds for the Department of Education from FY 2009 (HB 990) for the Capital Outlay Program - Low Wealth for local school construction.	(\$87,962)	(\$87,962)
<b>4105</b>	Increase funds for debt service.	\$22,715,037	\$22,715,037
<b>4106</b>	Amount appropriated in this Act	\$1,087,400,898	\$1,091,126,542

50.2. GO Bonds New

<b>4107</b>	Total Funds		\$94,882,118
<b>4108</b>	State Funds		\$94,882,118
<b>4109</b>	Motor Fuel Funds		\$17,440,000
<b>4110</b>	State General Funds		\$77,442,118

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4111</b>	Amount from prior Appropriation Act (HB948)	\$94,969,318	\$94,969,318
<b>4112</b>	Repeal the authorization of \$1,000,000 in 20-year bonds from FY 2011 for the Department of Community Health for major repairs and renovations.	(\$87,200)	(\$87,200)
<b>4113</b>	Redirect \$2,000,000 in 5-year bonds approved in HB 948 for vocational equipment for repairs and renovations at Camp John Hope in Fort Valley. (CC: YES)	\$0	\$0
<b>4114</b>	Amount appropriated in this Act	\$94,882,118	\$94,882,118

Bond Financing Appropriated:

- 4115** [Bond # 1] From State General Funds, \$3,876,476 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$44,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4116** [Bond # 2] From State General Funds, \$1,326,748 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$15,215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4117** [Bond # 3] From State General Funds, \$3,701,640 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$42,450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4118** [Bond # 4] From State General Funds, \$407,224 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$4,670,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4119** [Bond # 5] From State General Funds, \$2,093,400 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4120** [Bond # 6] From State General Funds, \$6,560,000 is specifically appropriated for the purpose of



financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$50,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

- 4121** [Bond # 7] From State General Funds, \$1,302,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4122** [Bond # 8] From State General Funds, \$348,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4123** [Bond # 9] From State General Funds, \$348,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4124** [Bond # 10] From State General Funds, \$1,628,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4125** [Bond # 11] From State General Funds, \$828,056 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4126** [Bond # 12] From State General Funds, \$574,522 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,470,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4127** [Bond # 13] From State General Funds, \$709,430 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4128** [Bond # 14] From State General Funds, \$465,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4129** [Bond # 15] From State General Funds, \$69,780 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by

means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 4130** [Bond # 16] From State General Funds, \$436,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4131** [Bond # 17] From State General Funds, \$148,864 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$640,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4132** [Bond # 18] From State General Funds, \$418,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4133** [Bond # 19] From State General Funds, \$5,232,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$60,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4134** [Bond # 20] From State General Funds, \$232,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4135** [Bond # 21] From State General Funds, \$1,791,020 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4136** [Bond # 22] From State General Funds, \$302,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4137** [Bond # 23] From State General Funds, \$174,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4138** [Bond # 24] From State General Funds, \$414,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by

means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4139** [Bond # 25] From State General Funds, \$409,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4140** [Bond # 26] From State General Funds, \$566,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4141** [Bond # 27] From State General Funds, \$651,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4142** [Bond # 28] From State General Funds, \$610,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4143** [Bond # 29] From State General Funds, \$950,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4144** [Bond # 30] From State General Funds, \$302,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4145** [Bond # 31] From State General Funds, \$1,308,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4146** [Bond # 32] From State General Funds, \$327,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4147** [Bond # 33] From State General Funds, \$139,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by

means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4148** [Bond # 34] From State General Funds, \$514,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4149** [Bond # 35] From State General Funds, \$174,400 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the LaFayette-Walker Public Library, for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4150** [Bond # 36] From State General Funds, \$132,108 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Madison County Library, for that library, through the issuance of not more than \$1,515,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4151** [Bond # 37] From State General Funds, \$1,977,100 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4152** [Bond # 38] From State General Funds, \$1,744,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4153** [Bond # 39] From State General Funds, \$872,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4154** [Bond # 40] From State General Funds, \$575,520 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4155** [Bond # 41] From State General Funds, \$148,240 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4156** [Bond # 42] From State General Funds, \$116,300 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of

sixty months.

- 4157** [Bond # 43] From State General Funds, \$776,080 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4158** [Bond # 44] From State General Funds, \$784,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4159** [Bond # 45] From State General Funds, \$201,199 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4160** [Bond # 46] From State General Funds, \$346,184 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,970,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4161** [Bond # 47] From State General Funds, \$56,987 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$245,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4162** [Bond # 48] From State General Funds, \$1,000,180 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4163** [Bond # 49] From State General Funds, \$87,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4164** [Bond # 50] From State General Funds, \$883,880 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4165** [Bond # 51] From State General Funds, \$26,160 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two

hundred and forty months.

- 4166** [Bond # 52] From State General Funds, \$46,520 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4167** [Bond # 53] From State General Funds, \$1,046,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4168** [Bond # 54] From State General Funds, \$348,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4169** [Bond # 55] From State General Funds, \$654,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4170** [Bond # 56] From State General Funds, \$95,120 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 4171** [Bond # 57] From State General Funds, \$175,613 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$755,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4172** [Bond # 58] From State General Funds, \$547,616 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,280,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4173** [Bond # 59] From State General Funds, \$174,450 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4174** [Bond # 60] From State General Funds, \$232,600 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty

months.

- 4175** [Bond # 61] From State General Funds, \$930,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4176** [Bond # 62] From State General Funds, \$261,675 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,125,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4177** [Bond # 63] From State General Funds, \$900,162 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4178** [Bond # 64] From State General Funds, \$615,632 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4179** [Bond # 65] From State General Funds, \$224,104 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4180** [Bond # 66] From State General Funds, \$10,467 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$45,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4181** [Bond # 67] From State General Funds, \$22,097 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$95,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4182** [Bond # 68] From State General Funds, \$13,956 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$60,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4183** [Bond # 69] From State General Funds, \$261,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4184** [Bond # 70] From State General Funds, \$523,350 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 4185** [Bond # 71] From State General Funds, \$553,588 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,380,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4186** [Bond # 72] From State General Funds, \$465,200 is specifically appropriated for the purpose of financing projects and facilities for the State Accounting Office by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4187** [Bond # 73] From State General Funds, \$872,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4188** [Bond # 74] From State General Funds, \$1,437,468 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,180,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4189** [Bond # 75] From State General Funds, \$88,072 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,010,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4190** [Bond # 76] From State General Funds, \$415,191 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,785,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4191** [Bond # 77] From State General Funds, \$964,127 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4192** [Bond # 78] From State General Funds, \$479,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4193** [Bond # 79] From State General Funds, \$741,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the



acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4194** [Bond # 80] From State General Funds, \$2,180,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4195** [Bond # 81] From State General Funds, \$174,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4196** [Bond # 82] From State General Funds, \$3,140,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4197** [Bond # 83] From State General Funds, \$186,080 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4198** [Bond # 84] From State General Funds, \$436,000 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4199** [Bond # 85] From State General Funds, \$130,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4200** [Bond # 86] From State General Funds, \$1,656,800 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$19,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4201** [Bond # 87] From State General Funds, \$654,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4202** [Bond # 88] From State General Funds, \$654,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4203** [Bond # 89] From State General Funds, \$5,967,532 is specifically appropriated for the purpose of

financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$68,435,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4204** [Bond # 90] From State Motor Fuel Funds, \$17,440,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$200,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4205** [Bond # 91] From State General Funds, \$130,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4206** [Bond # 92] From State General Funds, \$43,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4207 Section 51: General Obligation Bonds Repealed, Revised, or Reinstated**

The following paragraph of Section 49 of the General Appropriations Act for state fiscal year 2008 - 2009 (Ga. L. 2008, Volume One, Book Two Appendix, commencing at p. 1 of 229, 223, Act No. 705, 2008 Regular Session, H.B. 990), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 170, 167, Act No. 2, 2009 General Session, H.B. 118), and which amended reads as follows, is hereby repealed in its entirety:

[Bond # 92] From State General Funds, \$231,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 319, Act No. 345, 2009 Regular Session, H.B. 119) is hereby repealed in its entirety:

From State General Funds, \$32,688 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$360,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 319, Act No. 345, 2009 Regular Session, H.B. 119) is hereby repealed in its entirety:

From State General Funds, \$28,602 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$315,000 in principal amount of General Obligation Debt, the

instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 318, Act No. 345, 2009 Regular Session, H.B. 119) is hereby repealed in its entirety:

From State General Funds, \$32,688 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$360,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 330, 323, Act No. 345, 2009 Regular Session, H.B. 119) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2010, Volume One, Book Two, commencing at p. 1 of 242, 236, Act. No. 352, 2010 Regular Session, H.B. 947), and which amended read as follows, is hereby repealed in its entirety:

[BOND 397.634] From State General Funds, \$697,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$20,415,000 in general obligation debt and the deposit of \$4,478,529 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2009F, issued November 24, 2009, and State of Georgia General Obligation Bond Series 2010B, issued October 27, 2010), the remaining balance of \$127,930, presently available to support an issue of up to \$550,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 330, 323, Act No. 345, 2009 Regular Session, H.B. 119) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2010, Volume One, Book Two, commencing at p. 1 of 242, 323, Act No. 352, 2010 Regular Session, H.B. 947), and which as amended reads as follows:

[BOND 397.661] From State General Funds, \$4,876,459 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 330, 315, Act No. 345, 2009 Regular Session, H.B. 119) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2010, Volume One, Book Two, commencing at p. 1 of 242, 231-232, Act. No. 352, 2010 Regular Session, H.B. 947), and which amended read as follows, is hereby repealed in its entirety:

[BOND 397.222] From State General Funds, \$335,960 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 330, 315, Act No. 345, 2009

Regular Session, H.B. 119) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2010, Volume One, Book Two, commencing at p. 1 of 242, 231, Act. No. 352, 2010 Regular Session, H.B. 947), and which amended read as follows, is hereby repealed in its entirety:

[BOND 397.221] From State General Funds, \$1,521,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 120 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2010-2011 (Ga. L. 2010, Volume One, Book Two, commencing at p. 1 of 164, 158, Act No. 684, 2010 Regular Session, H.B. 948) is hereby repealed in its entirety:

[Bond # 54] From State General Funds, \$87,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$166,000,000 in general obligation debt and the deposit of \$14,181,380 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2007E, issued August 1, 2007, State of Georgia General Obligation Bonds Series 2007G, issued December 1, 2007, State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009, and State of Georgia General Obligation Bond Series 2009G and 2009H, issued November 24, 2009), the remaining balance of \$1,051,643, presently available to support an issue of up to \$12,310,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2007, Volume One, Book Two, commencing at p. 1 of 277, 264, Act No. 377, 2007 Regular Session, H.B. 95), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 162, Act. No. 384, 2008 Regular Session, H.B. 989), and which amended read as follows:

[BOND 397.301] From State General Funds, \$15,233,023 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$178,310,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$136,800,000 in general obligation debt and the deposit of \$11,686,824 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2007E, issued August 1, 2007, State of Georgia General Obligation Bonds Series 2007G, issued December 1, 2007, State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009, and State of Georgia General Obligation Bond Series 2009G and 2009H, issued November 24, 2009), the remaining balance of \$572,808, presently available to support an issue of up to \$6,705,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2007, Volume One, Book Two, commencing at p. 1 of 277, 264, Act No. 377, 2007 Regular Session, H.B. 95), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 162, Act. No. 384, 2008 Regular Session, H.B. 989), and which amended read as follows:

[BOND 397.302] From State General Funds, \$12,259,632 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$143,505,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$114,200,000 in general obligation debt and the deposit of \$14,181,380 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (State of Georgia General Obligation Bonds Series 2007E, issued August 1, 2007, State of Georgia General Obligation Bonds Series 2007G, issued December 1, 2007, State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009, and State of Georgia General Obligation Bond Series 2009G and 2009H, issued November 24, 2009), the remaining balance of \$674,897, presently available to support an issue of up to \$7,900,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2007, Volume One, Book Two, commencing at p. 1 of 277, 264, Act No. 377, 2007 Regular Session, H.B. 95), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 162, Act. No. 384, 2008 Regular Session, H.B. 989), and which amended read as follows:

[BOND 397.303] From State General Funds, \$10,431,003 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$122,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$7,000,000 in general obligation debt and the deposit of \$598,010 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2007E, issued August 1, 2007, State of Georgia General Obligation Bonds Series 2007G, issued December 1, 2007, and State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008), the remaining balance of \$277,647, presently available to support an issue of up to \$3,250,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2007, Volume One, Book Two, commencing at p. 1 of 277, 264, Act No. 377, 2007 Regular Session, H.B. 95), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 162, Act. No. 384, 2008 Regular Session, H.B. 989), and which amended read as follows:

[BOND 397.304] From State General Funds, \$875,657 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$10,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$108,000,000 in general obligation debt and the deposit of \$9,223,200 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009, and State of Georgia General Obligation Bond Series 2009G and 2009H, issued November 24, 2009), the remaining balance of \$375,760, presently available to support an issue of up to \$4,400,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 160-161, Act. No. 384, 2008 Regular Session, H.B. 989), which reads as follows:

[BOND 397.300] From Revenue Shortfall Reserve for K-12 Needs, \$9,598,960 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$112,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$93,000,000 in general obligation debt and the deposit of \$7,942,200 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009, and State of Georgia General Obligation Bond Series 2009G and 2009H, issued November 24, 2009), the remaining balance of \$413,336, presently available to support an issue of up to \$4,840,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 161, Act. No. 384, 2008 Regular Session, H.B. 989), which reads as follows:

[BOND 397.301] From Revenue Shortfall Reserve for K-12 Needs, \$8,355,536 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$97,840,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$67,175,000 in general obligation debt and the deposit of \$5,736,745 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, and State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009), the remaining balance of \$1,458,205, presently available to support an issue of up to \$17,075,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 229, 213, Act No. 705, 2008 Regular Session, H.B. 990), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 170, 158, Act. No. 2, 2009 Regular Session, H.B. 118), and which amended read as follows:

[BOND # 1] From State General Funds, \$7,194,950 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$84,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$1,000,000 in general obligation debt and the deposit of \$85,400 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008), the remaining balance of \$87,962, presently available to support an issue of up to \$1,030,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 229, 213, Act No. 705, 2008 Regular Session, H.B. 990), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 170, 158, Act. No. 2, 2009 Regular Session, H.B. 118), and which amended read as follows:

[BOND # 2] From State General Funds, \$173,362 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$2,030,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of

two hundred and forty months.

**4208 Section 52: Refunds**

In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of money equal to each refund authorized by law, which is required to make refund of taxes and other monies collected in error, farmer gasoline tax refund, and any other refunds specifically authorized by law.

**4209 Section 53: Leases**

In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing lease contracts between any department, agency, or institution of the State, and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, there shall be taken from other funds appropriated to the department, agency or institution involved, an amount sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such appropriations.

**4210 Section 54: Budgetary Control and Interpretation**

The appropriations of State Funds in this Act consist of the amount stated, for each line at the lowest level of detail, associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and Other Funds in this Act consist of the amount stated at the highest or summary level of detail associated with the statement of Program Name and Program Purpose, and the lower levels of detail are for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the highest or summary level of detail and the lower detail of appropriations of Intra-State Government Transfers will be deemed lower levels of detail of Other Funds, and the highest or summary amount will be deemed added to the highest or summary amount of the appropriation of Other Funds for the program.

Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation and is for information only. The lowest level of detail for authorizations for general obligation debt in Section 50 are the authorizing paragraphs.

**4211 Section 55: Flex**

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation, Intra-State Government Transfers. This paragraph does not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

**4212 Section 56: Effective Date**

This Act shall become effective upon its approval by the Governor or upon its becoming law without his approval.

**4213 Section 57: Repeal Conflicting Laws**

All laws and parts of laws in conflict with this act are repealed.