Section 18: Corrections, Department of

Bainbridge Probation Substance Abuse Treatment Center — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$6,069,045	$6,069,045	$6,069,045	$6,069,045
State General Funds	$6,069,045	$6,069,045	$6,069,045	$6,069,045
TOTAL AGENCY FUNDS	$172,046	$172,046	$172,046	$172,046
Sales and Services	$172,046	$172,046	$172,046	$172,046
Inmate Store Revenues	$7,046	$7,046	$7,046	$7,046
Sales and Services Not Itemized	$165,000	$165,000	$165,000	$165,000
TOTAL PUBLIC FUNDS	$6,241,091	$6,241,091	$6,241,091	$6,241,091

109.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$769	$769	$769	$769

109.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$1,250	$1,250	$1,250	$1,250

109.3 *Reduce funds for the redistribution of operating funds to the Parole Revocation Centers program to more accurately align funds based on projected expenditures.*

State General Funds	($210,000)	($210,000)	($210,000)	($210,000)

109.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$68,670	$68,670	$68,670

109.100 Bainbridge Probation Substance Abuse Treatment Center — Appropriation (HB 77)

The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$5,861,064	$5,929,734	$5,929,734	$5,929,734
State General Funds	$5,861,064	$5,929,734	$5,929,734	$5,929,734
TOTAL AGENCY FUNDS	$172,046	$172,046	$172,046	$172,046
Sales and Services	$172,046	$172,046	$172,046	$172,046
Inmate Store Revenues	$7,046	$7,046	$7,046	$7,046
Sales and Services Not Itemized	$165,000	$165,000	$165,000	$165,000
TOTAL PUBLIC FUNDS	$6,033,110	$6,101,780	$6,101,780	$6,101,780

County Jail Subsidy — Continuation Budget

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	$9,596,724	$9,596,724	$9,596,724	$9,596,724
State General Funds	$9,596,724	$9,596,724	$9,596,724	$9,596,724
TOTAL PUBLIC FUNDS	$9,596,724	$9,596,724	$9,596,724	$9,596,724

110.100 County Jail Subsidy — Appropriation (HB 77)

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	$9,596,724	$9,596,724	$9,596,724	$9,596,724
State General Funds	$9,596,724	$9,596,724	$9,596,724	$9,596,724
TOTAL PUBLIC FUNDS	$9,596,724	$9,596,724	$9,596,724	$9,596,724

Departmental Administration — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$51,589,453	$51,589,453	$51,589,453	$51,589,453
State General Funds	$51,589,453	$51,589,453	$51,589,453	$51,589,453
TOTAL FEDERAL FUNDS	$1,996,812	$1,996,812	$1,996,812	$1,996,812
Grants to States for Incarcerated Youth Offenders CFDA84.331	$90,257	$90,257	$90,257	$90,257
HIV Care Formula Grants CFDA93.917	$70,555	$70,555	$70,555	$70,555
State Criminal Alien Assistance Program CFDA16.606	$1,836,000	$1,836,000	$1,836,000	$1,836,000
TOTAL AGENCY FUNDS	$223,273	$223,273	$223,273	$223,273
Sales and Services	$223,273	$223,273	$223,273	$223,273
Sales and Services Not Itemized	$214,001	$214,001	$214,001	$214,001
Telephone Commissions	$9,272	$9,272	$9,272	$9,272
TOTAL PUBLIC FUNDS	$53,809,538	$53,809,538	$53,809,538	$53,809,538

111.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$4,754	$4,754	$4,754	$4,754

	Governor	House	Senate	CC
111.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	$576,852	$576,852	$576,852	$576,852
111.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$641,841	$641,841	$641,841
111.4 *Reduce funds for personnel.*				
State General Funds		($300,000)	$0	$0

111.100 Departmental Administration — Appropriation (HB 77)

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$52,171,059	$52,512,900	$52,812,900	$52,812,900
State General Funds	$52,171,059	$52,512,900	$52,812,900	$52,812,900
TOTAL FEDERAL FUNDS	$1,996,812	$1,996,812	$1,996,812	$1,996,812
Grants to States for Incarcerated Youth Offenders CFDA84.331	$90,257	$90,257	$90,257	$90,257
HIV Care Formula Grants CFDA93.917	$70,555	$70,555	$70,555	$70,555
State Criminal Alien Assistance Program CFDA16.606	$1,836,000	$1,836,000	$1,836,000	$1,836,000
TOTAL AGENCY FUNDS	$223,273	$223,273	$223,273	$223,273
Sales and Services	$223,273	$223,273	$223,273	$223,273
Sales and Services Not Itemized	$214,001	$214,001	$214,001	$214,001
Telephone Commissions	$9,272	$9,272	$9,272	$9,272
TOTAL PUBLIC FUNDS	$54,391,144	$54,732,985	$55,032,985	$55,032,985

Detention Centers — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$26,482,516	$26,482,516	$26,482,516	$26,482,516
State General Funds	$26,482,516	$26,482,516	$26,482,516	$26,482,516
TOTAL FEDERAL FUNDS	$252,380	$252,380	$252,380	$252,380
National School Lunch Program CFDA10.555	$35,500	$35,500	$35,500	$35,500
State Criminal Alien Assistance Program CFDA16.606	$216,880	$216,880	$216,880	$216,880
TOTAL AGENCY FUNDS	$4,831,241	$4,831,241	$4,831,241	$4,831,241
Intergovernmental Transfers	$16,491	$16,491	$16,491	$16,491
Bond Proceeds from prior year	$16,491	$16,491	$16,491	$16,491
Sales and Services	$4,814,750	$4,814,750	$4,814,750	$4,814,750
Inmate Details - City and County	$3,930,250	$3,930,250	$3,930,250	$3,930,250
Inmate Details - DOT	$434,500	$434,500	$434,500	$434,500
Inmate Store Revenues	$450,000	$450,000	$450,000	$450,000
TOTAL PUBLIC FUNDS	$31,566,137	$31,566,137	$31,566,137	$31,566,137

112.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$7,477	$7,477	$7,477	$7,477
112.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	$18,663	$18,663	$18,663	$18,663
112.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$461,373	$461,373	$461,373

112.100 Detention Centers — Appropriation (HB 77)

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$26,508,656	$26,970,029	$26,970,029	$26,970,029
State General Funds	$26,508,656	$26,970,029	$26,970,029	$26,970,029
TOTAL FEDERAL FUNDS	$252,380	$252,380	$252,380	$252,380
National School Lunch Program CFDA10.555	$35,500	$35,500	$35,500	$35,500
State Criminal Alien Assistance Program CFDA16.606	$216,880	$216,880	$216,880	$216,880
TOTAL AGENCY FUNDS	$4,831,241	$4,831,241	$4,831,241	$4,831,241
Intergovernmental Transfers	$16,491	$16,491	$16,491	$16,491
Bond Proceeds from prior year	$16,491	$16,491	$16,491	$16,491
Sales and Services	$4,814,750	$4,814,750	$4,814,750	$4,814,750
Inmate Details - City and County	$3,930,250	$3,930,250	$3,930,250	$3,930,250
Inmate Details - DOT	$434,500	$434,500	$434,500	$434,500
Inmate Store Revenues	$450,000	$450,000	$450,000	$450,000
TOTAL PUBLIC FUNDS	$31,592,277	$32,053,650	$32,053,650	$32,053,650

Food and Farm Operations — Continuation Budget

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$26,376,059	$26,376,059	$26,376,059	$26,376,059
State General Funds	$26,376,059	$26,376,059	$26,376,059	$26,376,059
TOTAL FEDERAL FUNDS	$1,069,721	$1,069,721	$1,069,721	$1,069,721
National School Lunch Program CFDA10.555	$1,069,721	$1,069,721	$1,069,721	$1,069,721
TOTAL AGENCY FUNDS	$2,100,000	$2,100,000	$2,100,000	$2,100,000
Sales and Services	$2,100,000	$2,100,000	$2,100,000	$2,100,000
Sales from Food and Farm Operations	$1,900,000	$1,900,000	$1,900,000	$1,900,000
Timber Sales	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$29,545,780	$29,545,780	$29,545,780	$29,545,780

113.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$951	$951	$951	$951

113.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$3,483	$3,483	$3,483	$3,483

113.3 *Reduce funds for four fast track units at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison due to construction delays.*

State General Funds	($128,964)	($128,964)	($128,964)	($128,964)

113.4 *Reduce funds by closing Metro State Prison effective May 2011.*

State General Funds	($59,079)	($59,079)	($59,079)	($59,079)

113.5 *Reduce funds by closing one Pre-Release Center (PRC) per month beginning in April 2011 for a total of three closures as fast tracks come online.*

State General Funds	($32,273)	($32,273)	($32,273)	($32,273)

113.6 *Transfer funds from the State Prisons program based on a reduction in payments to Central State Hospital.*

State General Funds	$634,382	$634,382	$634,382	$634,382

113.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$22,686	$22,686	$22,686

113.100 Food and Farm Operations — Appropriation (HB 77)

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$26,794,559	$26,817,245	$26,817,245	$26,817,245
State General Funds	$26,794,559	$26,817,245	$26,817,245	$26,817,245
TOTAL FEDERAL FUNDS	$1,069,721	$1,069,721	$1,069,721	$1,069,721
National School Lunch Program CFDA10.555	$1,069,721	$1,069,721	$1,069,721	$1,069,721
TOTAL AGENCY FUNDS	$2,100,000	$2,100,000	$2,100,000	$2,100,000
Sales and Services	$2,100,000	$2,100,000	$2,100,000	$2,100,000
Sales from Food and Farm Operations	$1,900,000	$1,900,000	$1,900,000	$1,900,000
Timber Sales	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$29,964,280	$29,986,966	$29,986,966	$29,986,966

Health — Continuation Budget

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$209,288,263	$209,288,263	$209,288,263	$209,288,263
State General Funds	$209,288,263	$209,288,263	$209,288,263	$209,288,263
TOTAL AGENCY FUNDS	$8,390,000	$8,390,000	$8,390,000	$8,390,000
Sales and Services	$8,390,000	$8,390,000	$8,390,000	$8,390,000
Sick Call Fees	$390,000	$390,000	$390,000	$390,000
Telephone Commissions	$8,000,000	$8,000,000	$8,000,000	$8,000,000
TOTAL PUBLIC FUNDS	$217,678,263	$217,678,263	$217,678,263	$217,678,263

114.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$2,201	$2,201	$2,201	$2,201

114.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$1,250	$1,250	$1,250	$1,250

114.3 *Reduce funds for four fast track units at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison due to construction delays.*

State General Funds	($1,156,125)	($1,156,125)	($1,156,125)	($1,156,125)

114.4 *Reduce funds by closing Metro State Prison effective May 2011.*

State General Funds	($580,720)	($580,720)	($580,720)	($580,720)

114.5 *Reduce funds by closing one Pre-Release Center (PRC) per month beginning in April 2011 for a total of three closures as fast tracks come online.*

State General Funds	($111,515)	($111,515)	($111,515)	($111,515)

	Governor	House	Senate	CC
114.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$201,536	$201,536	$201,536

114.100 Health — Appropriation (HB 77)

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$207,443,354	$207,644,890	$207,644,890	$207,644,890
State General Funds	$207,443,354	$207,644,890	$207,644,890	$207,644,890
TOTAL AGENCY FUNDS	$8,390,000	$8,390,000	$8,390,000	$8,390,000
Sales and Services	$8,390,000	$8,390,000	$8,390,000	$8,390,000
Sick Call Fees	$390,000	$390,000	$390,000	$390,000
Telephone Commissions	$8,000,000	$8,000,000	$8,000,000	$8,000,000
TOTAL PUBLIC FUNDS	$215,833,354	$216,034,890	$216,034,890	$216,034,890

Offender Management — Continuation Budget

The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$42,060,619	$42,060,619	$42,060,619	$42,060,619
State General Funds	$42,060,619	$42,060,619	$42,060,619	$42,060,619
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$42,090,619	$42,090,619	$42,090,619	$42,090,619

115.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$652	$652	$652	$652
115.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	$5,894	$5,894	$5,894	$5,894
115.3 *Transfer funds and four positions to the Clemency Decisions program of the State Board of Pardons and Paroles to gain efficiencies in the clemency release process.*				
State General Funds	($66,812)	($66,812)	($66,812)	($66,812)
115.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$60,733	$60,733	$60,733

115.100 Offender Management — Appropriation (HB 77)

The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$42,000,353	$42,061,086	$42,061,086	$42,061,086
State General Funds	$42,000,353	$42,061,086	$42,061,086	$42,061,086
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$42,030,353	$42,091,086	$42,091,086	$42,091,086

Parole Revocation Centers — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for parole violators in a secure and supervised setting.

TOTAL STATE FUNDS	$4,228,798	$4,228,798	$4,228,798	$4,228,798
State General Funds	$4,228,798	$4,228,798	$4,228,798	$4,228,798
TOTAL FEDERAL FUNDS	$7,500	$7,500	$7,500	$7,500
National School Lunch Program CFDA10.555	$7,500	$7,500	$7,500	$7,500
TOTAL AGENCY FUNDS	$405,000	$405,000	$405,000	$405,000
Sales and Services	$405,000	$405,000	$405,000	$405,000
Inmate Details - City and County	$346,605	$346,605	$346,605	$346,605
Inmate Store Revenues	$58,395	$58,395	$58,395	$58,395
TOTAL PUBLIC FUNDS	$4,641,298	$4,641,298	$4,641,298	$4,641,298

116.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$782	$782	$782	$782
116.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	$2,232	$2,232	$2,232	$2,232

	Governor	House	Senate	CC
116.3 *Transfer funds from the Bainbridge Probation Substance Abuse Treatment Center program to more accurately align funds based on projected expenditures.*				
State General Funds	$210,000	$210,000	$210,000	$210,000
116.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$86,652	$86,652	$86,652

116.100 Parole Revocation Centers — Appropriation (HB 77)

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for parole violators in a secure and supervised setting.

TOTAL STATE FUNDS	$4,441,812	$4,528,464	$4,528,464	$4,528,464
State General Funds	$4,441,812	$4,528,464	$4,528,464	$4,528,464
TOTAL FEDERAL FUNDS	$7,500	$7,500	$7,500	$7,500
National School Lunch Program CFDA10.555	$7,500	$7,500	$7,500	$7,500
TOTAL AGENCY FUNDS	$405,000	$405,000	$405,000	$405,000
Sales and Services	$405,000	$405,000	$405,000	$405,000
Inmate Details - City and County	$346,605	$346,605	$346,605	$346,605
Inmate Store Revenues	$58,395	$58,395	$58,395	$58,395
TOTAL PUBLIC FUNDS	$4,854,312	$4,940,964	$4,940,964	$4,940,964

Private Prisons — Continuation Budget

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$86,295,849	$86,295,849	$86,295,849	$86,295,849
State General Funds	$86,295,849	$86,295,849	$86,295,849	$86,295,849
TOTAL PUBLIC FUNDS	$86,295,849	$86,295,849	$86,295,849	$86,295,849
117.1 *Reduce funds for new private prison facilities due to revised opening dates.*				
State General Funds	($1,641,937)	($1,641,937)	($1,641,937)	($1,641,937)

117.100 Private Prisons — Appropriation (HB 77)

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$84,653,912	$84,653,912	$84,653,912	$84,653,912
State General Funds	$84,653,912	$84,653,912	$84,653,912	$84,653,912
TOTAL PUBLIC FUNDS	$84,653,912	$84,653,912	$84,653,912	$84,653,912

Probation Supervision — Continuation Budget

The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision.

TOTAL STATE FUNDS	$86,230,396	$86,230,396	$86,230,396	$86,230,396
State General Funds	$86,230,396	$86,230,396	$86,230,396	$86,230,396
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000	$100,000
Day Reporting Ctr Supervision Fees	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$86,330,396	$86,330,396	$86,330,396	$86,330,396
118.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$13,013	$13,013	$13,013	$13,013
118.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	$73,491	$73,491	$73,491	$73,491
118.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$1,521,881	$1,521,881	$1,521,881

118.100 Probation Supervision — Appropriation (HB 77)

The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision.

TOTAL STATE FUNDS	$86,316,900	$87,838,781	$87,838,781	$87,838,781
State General Funds	$86,316,900	$87,838,781	$87,838,781	$87,838,781
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000	$100,000
Day Reporting Ctr Supervision Fees	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$86,416,900	$87,938,781	$87,938,781	$87,938,781

State Prisons — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well

	Governor	House	Senate	CC
supervised setting; to assist in the reentry of these offenders back into society through the use of Pre-Release Centers; and to provide fire services and work details to the Department, state agencies, and local communities.				
TOTAL STATE FUNDS	$396,228,454	$396,228,454	$396,228,454	$396,228,454
State General Funds	$396,228,454	$396,228,454	$396,228,454	$396,228,454
TOTAL FEDERAL FUNDS	$87,275,232	$87,275,232	$87,275,232	$87,275,232
ARRA-Budget Stabilization-General CFDA84.397	$84,877,269	$84,877,269	$84,877,269	$84,877,269
Asset Forfeiture CFDA99.OFA	$360,209	$360,209	$360,209	$360,209
Grants to States for Incarcerated Youth Offenders CFDA84.331	$200,000	$200,000	$200,000	$200,000
National School Lunch Program CFDA10.555	$448,181	$448,181	$448,181	$448,181
Special Education Grants to States CFDA84.027	$100,000	$100,000	$100,000	$100,000
State Criminal Alien Assistance Program CFDA16.606	$1,289,573	$1,289,573	$1,289,573	$1,289,573
TOTAL AGENCY FUNDS	$20,612,405	$20,612,405	$20,612,405	$20,612,405
Intergovernmental Transfers	$9,222,802	$9,222,802	$9,222,802	$9,222,802
Bond Proceeds from prior year	$9,222,802	$9,222,802	$9,222,802	$9,222,802
Royalties and Rents	$655,104	$655,104	$655,104	$655,104
Royalties and Rents Not Itemized	$655,104	$655,104	$655,104	$655,104
Sales and Services	$10,734,499	$10,734,499	$10,734,499	$10,734,499
Collection/Administrative Fees	$525,000	$525,000	$525,000	$525,000
Inmate Details - City and County	$4,850,000	$4,850,000	$4,850,000	$4,850,000
Inmate Details - DOT	$395,648	$395,648	$395,648	$395,648
Inmate Details - Georgia Correctional Industries Administration	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Inmate Store Revenues	$3,200,000	$3,200,000	$3,200,000	$3,200,000
Sales and Services Not Itemized	$663,851	$663,851	$663,851	$663,851
Sales from Food and Farm Operations	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$504,116,091	$504,116,091	$504,116,091	$504,116,091
119.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$94,701	$94,701	$94,701	$94,701
119.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	$196,630	$196,630	$196,630	$196,630
119.3 *Reduce funds for four fast track units at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison due to construction delays.*				
State General Funds	($1,520,494)	($1,520,494)	($1,520,494)	($1,520,494)
119.4 *Reduce funds by closing Metro State Prison effective May 2011.*				
State General Funds	($2,540,567)	($2,540,567)	($2,540,567)	($2,540,567)
119.5 *Reduce funds by closing one Pre-Release Center (PRC) per month beginning in April 2011 for a total of three closures as fast tracks come online.*				
State General Funds	($1,040,215)	($1,040,215)	($1,040,215)	($1,040,215)
119.6 *Transfer funds to the Food and Farm Operations program based on a reduction in payments to Central State Hospital.*				
State General Funds	($634,382)	($634,382)	($634,382)	($634,382)
119.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$8,149,229	$8,149,229	$8,149,229
119.8 *Reduce funds for personnel.*				
State General Funds			($300,000)	($300,000)

119.100 State Prisons — Appropriation (HB 77)

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society through the use of Pre-Release Centers; and to provide fire services and work details to the Department, state agencies, and local communities.				
TOTAL STATE FUNDS	$390,784,127	$398,933,356	$398,633,356	$398,633,356
State General Funds	$390,784,127	$398,933,356	$398,633,356	$398,633,356
TOTAL FEDERAL FUNDS	$87,275,232	$87,275,232	$87,275,232	$87,275,232
ARRA-Budget Stabilization-General CFDA84.397	$84,877,269	$84,877,269	$84,877,269	$84,877,269
Asset Forfeiture CFDA99.OFA	$360,209	$360,209	$360,209	$360,209
Grants to States for Incarcerated Youth Offenders CFDA84.331	$200,000	$200,000	$200,000	$200,000
National School Lunch Program CFDA10.555	$448,181	$448,181	$448,181	$448,181
Special Education Grants to States CFDA84.027	$100,000	$100,000	$100,000	$100,000
State Criminal Alien Assistance Program CFDA16.606	$1,289,573	$1,289,573	$1,289,573	$1,289,573
TOTAL AGENCY FUNDS	$20,612,405	$20,612,405	$20,612,405	$20,612,405
Intergovernmental Transfers	$9,222,802	$9,222,802	$9,222,802	$9,222,802
Bond Proceeds from prior year	$9,222,802	$9,222,802	$9,222,802	$9,222,802
Royalties and Rents	$655,104	$655,104	$655,104	$655,104
Royalties and Rents Not Itemized	$655,104	$655,104	$655,104	$655,104
Sales and Services	$10,734,499	$10,734,499	$10,734,499	$10,734,499
Collection/Administrative Fees	$525,000	$525,000	$525,000	$525,000
Inmate Details - City and County	$4,850,000	$4,850,000	$4,850,000	$4,850,000
Inmate Details - DOT	$395,648	$395,648	$395,648	$395,648
Inmate Details - Georgia Correctional Industries Administration	$1,000,000	$1,000,000	$1,000,000	$1,000,000

	Governor	House	Senate	CC
Inmate Store Revenues	$3,200,000	$3,200,000	$3,200,000	$3,200,000
Sales and Services Not Itemized	$663,851	$663,851	$663,851	$663,851
Sales from Food and Farm Operations	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$498,671,764	$506,820,993	$506,520,993	$506,520,993

Transitional Centers — Continuation Budget

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$27,449,117	$27,449,117	$27,449,117	$27,449,117
State General Funds	$27,449,117	$27,449,117	$27,449,117	$27,449,117
TOTAL PUBLIC FUNDS	$27,449,117	$27,449,117	$27,449,117	$27,449,117

120.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$4,963	$4,963	$4,963	$4,963

120.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$13,216	$13,216	$13,216	$13,216

120.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$446,016	$446,016	$446,016

120.100 Transitional Centers — Appropriation (HB 77)

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$27,467,296	$27,913,312	$27,913,312	$27,913,312
State General Funds	$27,467,296	$27,913,312	$27,913,312	$27,913,312
TOTAL PUBLIC FUNDS	$27,467,296	$27,913,312	$27,913,312	$27,913,312

Section 34: Pardons and Paroles, State Board of

Board Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$5,209,418	$5,209,418	$5,209,418	$5,209,418
State General Funds	$5,209,418	$5,209,418	$5,209,418	$5,209,418
TOTAL PUBLIC FUNDS	$5,209,418	$5,209,418	$5,209,418	$5,209,418

256.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$111	$111	$111	$111

256.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$143,037	$23,037	$23,037	$23,037

256.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$61,019	$61,019	$61,019

256.100 Board Administration — Appropriation (HB 77)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$5,352,566	$5,293,585	$5,293,585	$5,293,585
State General Funds	$5,352,566	$5,293,585	$5,293,585	$5,293,585
TOTAL PUBLIC FUNDS	$5,352,566	$5,293,585	$5,293,585	$5,293,585

Clemency Decisions — Continuation Budget

The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

TOTAL STATE FUNDS	$6,848,401	$6,848,401	$6,848,401	$6,848,401
State General Funds	$6,848,401	$6,848,401	$6,848,401	$6,848,401
TOTAL PUBLIC FUNDS	$6,848,401	$6,848,401	$6,848,401	$6,848,401

257.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$244	$244	$244	$244

257.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$29,761	$29,761	$29,761	$29,761

	Governor	House	Senate	CC
257.3 *Transfer funds and four positions from the Offender Management program of the Department of Corrections to gain efficiencies in the clemency release process.*				
State General Funds	$66,812	$66,812	$66,812	$66,812
257.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$126,686	$126,686	$126,686

257.100 Clemency Decisions — Appropriation (HB 77)

The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

TOTAL STATE FUNDS	$6,945,218	$7,071,904	$7,071,904	$7,071,904
State General Funds	$6,945,218	$7,071,904	$7,071,904	$7,071,904
TOTAL PUBLIC FUNDS	$6,945,218	$7,071,904	$7,071,904	$7,071,904

Parole Supervision — Continuation Budget

The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

TOTAL STATE FUNDS	$38,344,225	$38,344,225	$38,344,225	$38,344,225
State General Funds	$38,344,225	$38,344,225	$38,344,225	$38,344,225
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050	$806,050
Asset Forfeiture CFDA99.OFA	$806,050	$806,050	$806,050	$806,050
TOTAL PUBLIC FUNDS	$39,150,275	$39,150,275	$39,150,275	$39,150,275

258.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$1,537	$1,537	$1,537	$1,537
258.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	$127,245	$127,245	$127,245	$127,245
258.3 *Reduce funds for rent by relocating the Gainesville parole office into state-owned spaced shared with the Department of Corrections.*				
State General Funds	($33,000)	($33,000)	($33,000)	($33,000)
258.4 *Reduce funds by eliminating the use of an external and objective assessment center approach to Chief Parole Officer promotion process.*				
State General Funds	($19,418)	($19,418)	($19,418)	($19,418)
258.5 *Reduce funds for formal external oversight of agency accreditation and certification programs.*				
State General Funds	($12,005)	($12,005)	($12,005)	($12,005)
258.6 *Reduce funds to reflect savings based on changes to the calculation of the pro rata share of funds paid to the Interstate Commission for Adult Offender Supervision.*				
State General Funds	($6,858)	($6,858)	($6,858)	($6,858)
258.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$644,197	$644,197	$644,197

258.100 Parole Supervision — Appropriation (HB 77)

The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

TOTAL STATE FUNDS	$38,401,726	$39,045,923	$39,045,923	$39,045,923
State General Funds	$38,401,726	$39,045,923	$39,045,923	$39,045,923
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050	$806,050
Asset Forfeiture CFDA99.OFA	$806,050	$806,050	$806,050	$806,050
TOTAL PUBLIC FUNDS	$39,207,776	$39,851,973	$39,851,973	$39,851,973

Victim Services — Continuation Budget

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.

TOTAL STATE FUNDS	$445,629	$445,629	$445,629	$445,629
State General Funds	$445,629	$445,629	$445,629	$445,629
TOTAL PUBLIC FUNDS	$445,629	$445,629	$445,629	$445,629

259.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$14	$14	$14	$14

	Governor	House	Senate	CC
259.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	$3,644	$3,644	$3,644	$3,644
259.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$6,955	$6,955	$6,955

259.100 Victim Services — Appropriation (HB 77)

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.

TOTAL STATE FUNDS	$449,287	$456,242	$456,242	$456,242
State General Funds	$449,287	$456,242	$456,242	$456,242
TOTAL PUBLIC FUNDS	$449,287	$456,242	$456,242	$456,242