

Section 1: Georgia Senate

Lieutenant Governor's Office

Continuation Budget

TOTAL STATE FUNDS	\$1,195,129	\$1,195,129	\$1,195,129	\$1,195,129
State General Funds	\$1,195,129	\$1,195,129	\$1,195,129	\$1,195,129
TOTAL PUBLIC FUNDS	\$1,195,129	\$1,195,129	\$1,195,129	\$1,195,129

1.1 *Reduce funds for operations.*

State General Funds	(\$43,864)	(\$43,864)	(\$43,864)	(\$43,864)
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1.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	\$18,577	\$18,577	\$18,577	\$18,577
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1.100 Lieutenant Governor's Office

Appropriation (HB 77)

TOTAL STATE FUNDS	\$1,151,265	\$1,169,842	\$1,169,842	\$1,169,842
State General Funds	\$1,151,265	\$1,169,842	\$1,169,842	\$1,169,842
TOTAL PUBLIC FUNDS	\$1,151,265	\$1,169,842	\$1,169,842	\$1,169,842

Secretary of the Senate's Office

Continuation Budget

TOTAL STATE FUNDS	\$1,095,925	\$1,095,925	\$1,095,925	\$1,095,925
State General Funds	\$1,095,925	\$1,095,925	\$1,095,925	\$1,095,925
TOTAL PUBLIC FUNDS	\$1,095,925	\$1,095,925	\$1,095,925	\$1,095,925

2.1 *Reduce funds for operations.*

State General Funds	(\$43,837)	(\$43,837)	(\$43,837)	(\$43,837)
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2.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	\$14,541	\$14,541	\$14,541	\$14,541
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2.100 Secretary of the Senate's Office

Appropriation (HB 77)

TOTAL STATE FUNDS	\$1,052,088	\$1,066,629	\$1,066,629	\$1,066,629
State General Funds	\$1,052,088	\$1,066,629	\$1,066,629	\$1,066,629
TOTAL PUBLIC FUNDS	\$1,052,088	\$1,066,629	\$1,066,629	\$1,066,629

Senate

Continuation Budget

TOTAL STATE FUNDS	\$6,743,289	\$6,743,289	\$6,743,289	\$6,743,289
State General Funds	\$6,743,289	\$6,743,289	\$6,743,289	\$6,743,289
TOTAL PUBLIC FUNDS	\$6,743,289	\$6,743,289	\$6,743,289	\$6,743,289

3.1 *Reduce funds for operations.*

State General Funds	(\$199,705)	(\$199,705)	(\$199,705)	(\$199,705)
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3.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	\$92,138	\$92,138	\$92,138	\$92,138
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3.100 Senate

Appropriation (HB 77)

TOTAL STATE FUNDS	\$6,543,584	\$6,635,722	\$6,635,722	\$6,635,722
State General Funds	\$6,543,584	\$6,635,722	\$6,635,722	\$6,635,722
TOTAL PUBLIC FUNDS	\$6,543,584	\$6,635,722	\$6,635,722	\$6,635,722

Senate Budget and Evaluation Office

Continuation Budget

The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

TOTAL STATE FUNDS	\$921,832	\$921,832	\$921,832	\$921,832
State General Funds	\$921,832	\$921,832	\$921,832	\$921,832
TOTAL PUBLIC FUNDS	\$921,832	\$921,832	\$921,832	\$921,832

4.1 *Reduce funds for operations.*

State General Funds	(\$36,873)	(\$36,873)	(\$36,873)	(\$36,873)
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4.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	\$16,410	\$16,410	\$16,410	\$16,410
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4.100 Senate Budget and Evaluation Office

Appropriation (HB 77)

The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

HB 77 (FY11)

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$884,959	\$901,369	\$901,369	\$901,369
State General Funds	\$884,959	\$901,369	\$901,369	\$901,369
TOTAL PUBLIC FUNDS	\$884,959	\$901,369	\$901,369	\$901,369

Section 2: Georgia House of Representatives

House of Representatives

Continuation Budget

TOTAL STATE FUNDS	\$17,317,593	\$17,317,593	\$17,317,593	\$17,317,593
State General Funds	\$17,317,593	\$17,317,593	\$17,317,593	\$17,317,593
TOTAL PUBLIC FUNDS	\$17,317,593	\$17,317,593	\$17,317,593	\$17,317,593

5.1 *Reduce funds for operations.*

State General Funds	(\$467,343)	(\$467,343)	(\$467,343)	(\$467,343)
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5.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		\$243,225	\$243,225	\$243,225
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5.100 House of Representatives

Appropriation (HB 77)

TOTAL STATE FUNDS	\$16,850,250	\$17,093,475	\$17,093,475	\$17,093,475
State General Funds	\$16,850,250	\$17,093,475	\$17,093,475	\$17,093,475
TOTAL PUBLIC FUNDS	\$16,850,250	\$17,093,475	\$17,093,475	\$17,093,475

Section 3: Georgia General Assembly Joint Offices

Ancillary Activities

Continuation Budget

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	\$3,022,951	\$3,022,951	\$3,022,951	\$3,022,951
State General Funds	\$3,022,951	\$3,022,951	\$3,022,951	\$3,022,951
TOTAL PUBLIC FUNDS	\$3,022,951	\$3,022,951	\$3,022,951	\$3,022,951

6.1 *Reduce funds for operations.*

State General Funds	(\$138,014)	(\$138,014)	(\$138,014)	(\$138,014)
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6.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		\$23,640	\$23,640	\$23,640
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6.3 *Increase funds to offset anticipated FY2011 expenses related to redistricting.*

State General Funds		\$500,000	\$500,000	\$500,000
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6.100 Ancillary Activities

Appropriation (HB 77)

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	\$2,884,937	\$3,408,577	\$3,408,577	\$3,408,577
State General Funds	\$2,884,937	\$3,408,577	\$3,408,577	\$3,408,577
TOTAL PUBLIC FUNDS	\$2,884,937	\$3,408,577	\$3,408,577	\$3,408,577

Legislative Fiscal Office

Continuation Budget

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	\$2,458,647	\$2,458,647	\$2,458,647	\$2,458,647
State General Funds	\$2,458,647	\$2,458,647	\$2,458,647	\$2,458,647
TOTAL PUBLIC FUNDS	\$2,458,647	\$2,458,647	\$2,458,647	\$2,458,647

7.1 *Reduce funds for operations.*

State General Funds	(\$108,017)	(\$108,017)	(\$108,017)	(\$108,017)
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7.2 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds		(\$425)	(\$425)	(\$425)
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7.3 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds		(\$132,495)	(\$132,495)	(\$132,495)
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7.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		\$23,014	\$23,014	\$23,014
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7.100 Legislative Fiscal Office

Appropriation (HB 77)

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	\$2,350,630	\$2,240,724	\$2,240,724	\$2,240,724
State General Funds	\$2,350,630	\$2,240,724	\$2,240,724	\$2,240,724
TOTAL PUBLIC FUNDS	\$2,350,630	\$2,240,724	\$2,240,724	\$2,240,724

Office of Legislative Counsel

Continuation Budget

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	\$2,854,797	\$2,854,797	\$2,854,797	\$2,854,797
State General Funds	\$2,854,797	\$2,854,797	\$2,854,797	\$2,854,797
TOTAL PUBLIC FUNDS	\$2,854,797	\$2,854,797	\$2,854,797	\$2,854,797

8.1 Reduce funds for operations.

State General Funds	(\$80,000)	(\$80,000)	(\$80,000)	(\$80,000)
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8.2 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$54,095	\$54,095	\$54,095	\$54,095
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8.100 Office of Legislative Counsel

Appropriation (HB 77)

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	\$2,774,797	\$2,828,892	\$2,828,892	\$2,828,892
State General Funds	\$2,774,797	\$2,828,892	\$2,828,892	\$2,828,892
TOTAL PUBLIC FUNDS	\$2,774,797	\$2,828,892	\$2,828,892	\$2,828,892

Section 4: Audits and Accounts, Department of

Audit and Assurance Services

Continuation Budget

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	\$26,307,561	\$26,307,561	\$26,307,561	\$26,307,561
State General Funds	\$26,307,561	\$26,307,561	\$26,307,561	\$26,307,561
TOTAL AGENCY FUNDS	\$602,170	\$602,170	\$602,170	\$602,170
Intergovernmental Transfers	\$602,170	\$602,170	\$602,170	\$602,170
Audit Billing Fees	\$602,170	\$602,170	\$602,170	\$602,170
TOTAL PUBLIC FUNDS	\$26,909,731	\$26,909,731	\$26,909,731	\$26,909,731

9.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	(\$8,788)	(\$8,788)	(\$8,788)	(\$8,788)
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9.2 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$477,171	\$477,171	\$477,171	\$477,171
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9.3 Increase funds to recognize other funds from the Department of Community Affairs for audits of Regional Commissions.

Audit Billing Fees	\$90,000	\$90,000	\$90,000	\$90,000
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9.4 Reduce funds by holding six positions vacant and not filling anticipated vacancies due to retirement and attrition.

State General Funds	(\$656,000)	(\$656,000)	(\$656,000)	(\$656,000)
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9.5 Reduce funds for operations by foregoing training and development and reducing the number of audits that require travel.

State General Funds	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)
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9.6 Reduce funds for computer charges.

State General Funds	(\$124,640)	(\$124,640)	(\$124,640)	(\$124,640)
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9.7 Reduce funds for telecommunications expenses and contracts.

State General Funds	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)
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9.100 Audit and Assurance Services

Appropriation (HB 77)

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct

reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	\$26,307,561	\$25,670,304	\$25,670,304	\$25,670,304
State General Funds	\$26,307,561	\$25,670,304	\$25,670,304	\$25,670,304
TOTAL AGENCY FUNDS	\$602,170	\$692,170	\$692,170	\$692,170
Intergovernmental Transfers	\$602,170	\$692,170	\$692,170	\$692,170
Audit Billing Fees	\$602,170	\$692,170	\$692,170	\$692,170
TOTAL PUBLIC FUNDS	\$26,909,731	\$26,362,474	\$26,362,474	\$26,362,474

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	\$1,564,259	\$1,564,259	\$1,564,259	\$1,564,259
State General Funds	\$1,564,259	\$1,564,259	\$1,564,259	\$1,564,259
TOTAL PUBLIC FUNDS	\$1,564,259	\$1,564,259	\$1,564,259	\$1,564,259

10.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds		(\$394)	(\$394)	(\$394)
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10.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		\$25,448	\$25,448	\$25,448
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10.3 *Reduce funds for one vacant position.*

State General Funds		(\$22,000)	(\$22,000)	(\$22,000)
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10.4 *Reduce funds for operations, computer expenses and telecommunications due to reduced need from a reduced workforce.*

State General Funds		(\$18,000)	(\$18,000)	(\$18,000)
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10.100 Departmental Administration

Appropriation (HB 77)

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	\$1,564,259	\$1,549,313	\$1,549,313	\$1,549,313
State General Funds	\$1,564,259	\$1,549,313	\$1,549,313	\$1,549,313
TOTAL PUBLIC FUNDS	\$1,564,259	\$1,549,313	\$1,549,313	\$1,549,313

Legislative Services

Continuation Budget

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	\$121,542	\$121,542	\$121,542	\$121,542
State General Funds	\$121,542	\$121,542	\$121,542	\$121,542
TOTAL PUBLIC FUNDS	\$121,542	\$121,542	\$121,542	\$121,542

11.1 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		\$1,170	\$1,170	\$1,170
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11.2 *Increase funds to carry out tax expenditure report requirements pursuant to SB206 (2010 session).*

State General Funds		\$40,000	\$40,000	\$40,000
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11.100 Legislative Services

Appropriation (HB 77)

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	\$121,542	\$162,712	\$162,712	\$162,712
State General Funds	\$121,542	\$162,712	\$162,712	\$162,712
TOTAL PUBLIC FUNDS	\$121,542	\$162,712	\$162,712	\$162,712

Statewide Equalized Adjusted Property Tax Digest

Continuation Budget

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	\$1,940,654	\$1,940,654	\$1,940,654	\$1,940,654
State General Funds	\$1,940,654	\$1,940,654	\$1,940,654	\$1,940,654
TOTAL PUBLIC FUNDS	\$1,940,654	\$1,940,654	\$1,940,654	\$1,940,654

12.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds		(\$657)	(\$657)	(\$657)
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12.2	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
State General Funds		\$33,960	\$33,960	\$33,960	\$33,960
12.3	<i>Reduce funds for personnel.</i>				
State General Funds		(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)
12.4	<i>Reduce funds for operations and computer expenses.</i>				
State General Funds		(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)

12.100 Statewide Equalized Adjusted Property Tax Digest Appropriation (HB 77)

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	\$1,940,654	\$1,928,957	\$1,928,957	\$1,928,957
State General Funds	\$1,940,654	\$1,928,957	\$1,928,957	\$1,928,957
TOTAL PUBLIC FUNDS	\$1,940,654	\$1,928,957	\$1,928,957	\$1,928,957

Section 14: Banking and Finance, Department of Consumer Protection and Assistance

Continuation Budget

The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

TOTAL STATE FUNDS	\$208,905	\$208,905	\$208,905	\$208,905
State General Funds	\$208,905	\$208,905	\$208,905	\$208,905
TOTAL PUBLIC FUNDS	\$208,905	\$208,905	\$208,905	\$208,905

46.1	<i>Reduce funds to reflect an adjustment to Workers' Compensation premiums.</i>				
State General Funds		(\$99)	(\$99)	(\$99)	(\$99)
46.2	<i>Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>				
State General Funds		\$395	\$395	\$395	\$395
46.3	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
State General Funds		\$3,708	\$3,708	\$3,708	\$3,708

46.100 Consumer Protection and Assistance Appropriation (HB 77)

The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

TOTAL STATE FUNDS	\$209,201	\$212,909	\$212,909	\$212,909
State General Funds	\$209,201	\$212,909	\$212,909	\$212,909
TOTAL PUBLIC FUNDS	\$209,201	\$212,909	\$212,909	\$212,909

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$2,011,412	\$2,011,412	\$2,011,412	\$2,011,412
State General Funds	\$2,011,412	\$2,011,412	\$2,011,412	\$2,011,412
TOTAL PUBLIC FUNDS	\$2,011,412	\$2,011,412	\$2,011,412	\$2,011,412

47.1	<i>Reduce funds to reflect an adjustment to Workers' Compensation premiums.</i>				
State General Funds		(\$958)	(\$958)	(\$958)	(\$958)
47.2	<i>Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>				
State General Funds		\$3,804	\$3,804	\$3,804	\$3,804
47.3	<i>Reduce funds for operations.</i>				
State General Funds		(\$52,586)	(\$52,586)	(\$52,586)	(\$52,586)
47.4	<i>Reduce funds for one training manager position.</i>				
State General Funds		(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
47.5	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
State General Funds		\$30,264	\$30,264	\$30,264	\$30,264

47.100 Departmental Administration Appropriation (HB 77)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$1,861,672	\$1,891,936	\$1,891,936	\$1,891,936
State General Funds	\$1,861,672	\$1,891,936	\$1,891,936	\$1,891,936
TOTAL PUBLIC FUNDS	\$1,861,672	\$1,891,936	\$1,891,936	\$1,891,936

Financial Institution Supervision

Continuation Budget

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	\$7,138,357	\$7,138,357	\$7,138,357	\$7,138,357
State General Funds	\$7,138,357	\$7,138,357	\$7,138,357	\$7,138,357
TOTAL PUBLIC FUNDS	\$7,138,357	\$7,138,357	\$7,138,357	\$7,138,357

48.1 Reduce funds to reflect an adjustment to Workers' Compensation premiums.

State General Funds	(\$3,399)	(\$3,399)	(\$3,399)	(\$3,399)
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48.2 Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	\$13,500	\$13,500	\$13,500	\$13,500
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48.3 Reduce funds for personnel. (H and S:Reduce funds for temporary help and three positions)

State General Funds	(\$91,000)	(\$128,741)	(\$128,741)	(\$128,741)
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48.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds		\$124,377	\$124,377	\$124,377
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48.100 Financial Institution Supervision

Appropriation (HB 77)

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	\$7,057,458	\$7,144,094	\$7,144,094	\$7,144,094
State General Funds	\$7,057,458	\$7,144,094	\$7,144,094	\$7,144,094
TOTAL PUBLIC FUNDS	\$7,057,458	\$7,144,094	\$7,144,094	\$7,144,094

Non-Depository Financial Institution Supervision

Continuation Budget

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, enforce applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	\$1,891,052	\$1,891,052	\$1,891,052	\$1,891,052
State General Funds	\$1,891,052	\$1,891,052	\$1,891,052	\$1,891,052
TOTAL PUBLIC FUNDS	\$1,891,052	\$1,891,052	\$1,891,052	\$1,891,052

49.1 Reduce funds to reflect an adjustment to Workers' Compensation premiums.

State General Funds	(\$900)	(\$900)	(\$900)	(\$900)
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49.2 Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	\$3,576	\$3,576	\$3,576	\$3,576
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49.3 Reduce funds for four filled positions effective December 31, 2010.

State General Funds	(\$81,568)	(\$81,568)	(\$81,568)	(\$81,568)
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49.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds		\$30,655	\$30,655	\$30,655
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49.100 Non-Depository Financial Institution Supervision

Appropriation (HB 77)

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, enforce applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	\$1,812,160	\$1,842,815	\$1,842,815	\$1,842,815
State General Funds	\$1,812,160	\$1,842,815	\$1,842,815	\$1,842,815
TOTAL PUBLIC FUNDS	\$1,812,160	\$1,842,815	\$1,842,815	\$1,842,815

Section 26: Governor, Office of the Governor's Emergency Fund

Continuation Budget

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	\$3,469,576	\$3,469,576	\$3,469,576	\$3,469,576
State General Funds	\$3,469,576	\$3,469,576	\$3,469,576	\$3,469,576
TOTAL PUBLIC FUNDS	\$3,469,576	\$3,469,576	\$3,469,576	\$3,469,576

180.100 Governor's Emergency Fund

Appropriation (HB 77)

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

HB 77 (FY11)

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$3,469,576	\$3,469,576	\$3,469,576	\$3,469,576
State General Funds	\$3,469,576	\$3,469,576	\$3,469,576	\$3,469,576
TOTAL PUBLIC FUNDS	\$3,469,576	\$3,469,576	\$3,469,576	\$3,469,576

Governor's Office

Continuation Budget

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.

TOTAL STATE FUNDS	\$6,276,732	\$6,276,732	\$6,276,732	\$6,276,732
State General Funds	\$6,276,732	\$6,276,732	\$6,276,732	\$6,276,732
TOTAL FEDERAL FUNDS	\$5,196,851	\$5,196,851	\$5,196,851	\$5,196,851
Work Incentive Grants CFDA17.266	\$5,196,851	\$5,196,851	\$5,196,851	\$5,196,851
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$11,573,583	\$11,573,583	\$11,573,583	\$11,573,583

181.1 Increase funds to reflect an adjustment to Workers' Compensation premiums.

State General Funds	\$768	\$768	\$768	\$768
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181.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	(\$50,687)	(\$50,687)	(\$50,687)	(\$50,687)
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181.3 Reduce funds for operations.

State General Funds	(\$232,621)	(\$232,621)	(\$232,621)	(\$232,621)
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181.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$73,954	\$73,954	\$73,954	\$73,954
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181.100 Governor's Office

Appropriation (HB 77)

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.

TOTAL STATE FUNDS	\$5,994,192	\$6,068,146	\$6,068,146	\$6,068,146
State General Funds	\$5,994,192	\$6,068,146	\$6,068,146	\$6,068,146
TOTAL FEDERAL FUNDS	\$5,196,851	\$5,196,851	\$5,196,851	\$5,196,851
Work Incentive Grants CFDA17.266	\$5,196,851	\$5,196,851	\$5,196,851	\$5,196,851
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$11,291,043	\$11,364,997	\$11,364,997	\$11,364,997

Planning and Budget, Governor's Office of

Continuation Budget

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	\$8,022,745	\$8,022,745	\$8,022,745	\$8,022,745
State General Funds	\$8,022,745	\$8,022,745	\$8,022,745	\$8,022,745
TOTAL PUBLIC FUNDS	\$8,022,745	\$8,022,745	\$8,022,745	\$8,022,745

182.1 Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS). (H and S: Reduce telecommunications expenses to reflect actual billings)

State General Funds	\$289,982	\$100,982	\$100,982	\$100,982
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182.2 Reduce funds for operations.

State General Funds	(\$296,999)	(\$296,999)	(\$296,999)	(\$296,999)
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182.3 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$92,317	\$92,317	\$92,317	\$92,317
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182.100 Planning and Budget, Governor's Office of

Appropriation (HB 77)

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	\$8,015,728	\$7,919,045	\$7,919,045	\$7,919,045
State General Funds	\$8,015,728	\$7,919,045	\$7,919,045	\$7,919,045
TOTAL PUBLIC FUNDS	\$8,015,728	\$7,919,045	\$7,919,045	\$7,919,045

Consumer Protection, Governor's Office of

Continuation Budget

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	\$6,664,935	\$6,664,935	\$6,664,935	\$6,664,935
State General Funds	\$6,664,935	\$6,664,935	\$6,664,935	\$6,664,935
TOTAL AGENCY FUNDS	\$1,572,903	\$1,572,903	\$1,572,903	\$1,572,903
Rebates, Refunds, and Reimbursements	\$965,214	\$965,214	\$965,214	\$965,214
Rebates, Refunds, and Reimbursements Not Itemized	\$965,214	\$965,214	\$965,214	\$965,214
Sales and Services	\$400,000	\$400,000	\$400,000	\$400,000
Regulatory Fees	\$400,000	\$400,000	\$400,000	\$400,000
Sanctions, Fines, and Penalties	\$207,689	\$207,689	\$207,689	\$207,689
Sanctions, Fines, and Penalties Not Itemized	\$207,689	\$207,689	\$207,689	\$207,689
TOTAL PUBLIC FUNDS	\$8,237,838	\$8,237,838	\$8,237,838	\$8,237,838

186.1 Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	\$13,329	\$13,329	\$13,329	\$13,329
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186.2 Reduce funds for four vacant positions.

State General Funds	(\$354,465)	(\$354,465)	(\$354,465)	(\$354,465)
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186.3 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$95,096	\$95,096	\$95,096	\$95,096
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186.100 Consumer Protection, Governor's Office of Appropriation (HB 77)

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	\$6,323,799	\$6,418,895	\$6,418,895	\$6,418,895
State General Funds	\$6,323,799	\$6,418,895	\$6,418,895	\$6,418,895
TOTAL AGENCY FUNDS	\$1,572,903	\$1,572,903	\$1,572,903	\$1,572,903
Rebates, Refunds, and Reimbursements	\$965,214	\$965,214	\$965,214	\$965,214
Rebates, Refunds, and Reimbursements Not Itemized	\$965,214	\$965,214	\$965,214	\$965,214
Sales and Services	\$400,000	\$400,000	\$400,000	\$400,000
Regulatory Fees	\$400,000	\$400,000	\$400,000	\$400,000
Sanctions, Fines, and Penalties	\$207,689	\$207,689	\$207,689	\$207,689
Sanctions, Fines, and Penalties Not Itemized	\$207,689	\$207,689	\$207,689	\$207,689
TOTAL PUBLIC FUNDS	\$7,896,702	\$7,991,798	\$7,991,798	\$7,991,798

Equal Opportunity, Georgia Commission on Continuation Budget

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	\$522,722	\$522,722	\$522,722	\$522,722
State General Funds	\$522,722	\$522,722	\$522,722	\$522,722
TOTAL FEDERAL FUNDS	\$407,000	\$407,000	\$407,000	\$407,000
Employment Discrimination CFDA30.001	\$60,000	\$60,000	\$60,000	\$60,000
Fair Housing Assistance Program CFDA14.401	\$347,000	\$347,000	\$347,000	\$347,000
TOTAL PUBLIC FUNDS	\$929,722	\$929,722	\$929,722	\$929,722

188.1 Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	\$10,704	\$10,704	\$10,704	\$10,704
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188.2 Reduce funds for one position.

State General Funds	(\$39,964)	(\$39,964)	(\$39,964)	(\$39,964)
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188.3 Reduce funds for operations.

State General Funds	(\$2,200)	(\$2,200)	(\$2,200)	(\$2,200)
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188.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$8,885	\$8,885	\$8,885	\$8,885
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188.100 Equal Opportunity, Georgia Commission on Appropriation (HB 77)

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	\$491,262	\$500,147	\$500,147	\$500,147
State General Funds	\$491,262	\$500,147	\$500,147	\$500,147
TOTAL FEDERAL FUNDS	\$407,000	\$407,000	\$407,000	\$407,000
Employment Discrimination CFDA30.001	\$60,000	\$60,000	\$60,000	\$60,000
Fair Housing Assistance Program CFDA14.401	\$347,000	\$347,000	\$347,000	\$347,000
TOTAL PUBLIC FUNDS	\$898,262	\$907,147	\$907,147	\$907,147

Office of the State Inspector General Continuation Budget

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

HB 77 (FY11)

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$623,898	\$623,898	\$623,898	\$623,898
State General Funds	\$623,898	\$623,898	\$623,898	\$623,898
TOTAL PUBLIC FUNDS	\$623,898	\$623,898	\$623,898	\$623,898

189.1 Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	\$1,254	\$1,254	\$1,254	\$1,254
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189.2 Reduce funds for operations.

State General Funds	(\$24,114)	(\$24,114)	(\$24,114)	(\$24,114)
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189.3 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds		\$11,297	\$11,297	\$11,297
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189.100 Office of the State Inspector General Appropriation (HB 77)

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	\$601,038	\$612,335	\$612,335	\$612,335
State General Funds	\$601,038	\$612,335	\$612,335	\$612,335
TOTAL PUBLIC FUNDS	\$601,038	\$612,335	\$612,335	\$612,335

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

Section 41: Secretary of State

Archives and Records

Continuation Budget

The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	\$4,643,588	\$4,643,588	\$4,643,588	\$4,643,588
State General Funds	\$4,643,588	\$4,643,588	\$4,643,588	\$4,643,588
TOTAL AGENCY FUNDS	\$532,671	\$532,671	\$532,671	\$532,671
Contributions, Donations, and Forfeitures	\$21,900	\$21,900	\$21,900	\$21,900
Donations	\$21,900	\$21,900	\$21,900	\$21,900
Sales and Services	\$510,771	\$510,771	\$510,771	\$510,771
Record Center Storage Fees	\$435,771	\$435,771	\$435,771	\$435,771
Sales and Services Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$5,176,259	\$5,176,259	\$5,176,259	\$5,176,259

314.1 Reduce funds to reflect an adjustment to Workers' Compensation premiums.

State General Funds	(\$7,092)	(\$7,092)	(\$7,092)	(\$7,092)
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314.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	(\$54,347)	(\$54,347)	(\$54,347)	(\$54,347)
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314.3 Reduce funds for three vacant positions.

State General Funds	(\$66,195)	(\$66,195)	(\$66,195)	(\$66,195)
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314.4 Reduce funds for operations and replace with other funds.

State General Funds	(\$48,000)	(\$48,000)	(\$48,000)	(\$48,000)
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314.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds		\$31,508	\$31,508	\$31,508
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314.6 Increase funds for increased rental costs in accordance with the 1.5% annual escalation clause.

State General Funds		\$44,162	\$44,162	\$44,162
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314.100 Archives and Records Appropriation (HB 77)

The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	\$4,467,954	\$4,543,624	\$4,543,624	\$4,543,624
State General Funds	\$4,467,954	\$4,543,624	\$4,543,624	\$4,543,624
TOTAL AGENCY FUNDS	\$532,671	\$532,671	\$532,671	\$532,671
Contributions, Donations, and Forfeitures	\$21,900	\$21,900	\$21,900	\$21,900
Donations	\$21,900	\$21,900	\$21,900	\$21,900
Sales and Services	\$510,771	\$510,771	\$510,771	\$510,771
Record Center Storage Fees	\$435,771	\$435,771	\$435,771	\$435,771
Sales and Services Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$5,000,625	\$5,076,295	\$5,076,295	\$5,076,295

Corporations

Continuation Budget

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	\$1,266,854	\$1,266,854	\$1,266,854	\$1,266,854
State General Funds	\$1,266,854	\$1,266,854	\$1,266,854	\$1,266,854
TOTAL AGENCY FUNDS	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services Not Itemized	\$739,512	\$739,512	\$739,512	\$739,512
TOTAL PUBLIC FUNDS	\$2,006,366	\$2,006,366	\$2,006,366	\$2,006,366

315.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	(\$1,934)	(\$1,934)	(\$1,934)	(\$1,934)
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315.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	(\$14,827)	(\$14,827)	(\$14,827)	(\$14,827)
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315.3 *Reduce funds for two vacant positions.*

State General Funds	(\$68,455)	(\$68,455)	(\$68,455)	(\$68,455)
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315.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		\$31,324	\$31,324	\$31,324
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315.100 Corporations

Appropriation (HB 77)

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	\$1,181,638	\$1,212,962	\$1,212,962	\$1,212,962
State General Funds	\$1,181,638	\$1,212,962	\$1,212,962	\$1,212,962
TOTAL AGENCY FUNDS	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services Not Itemized	\$739,512	\$739,512	\$739,512	\$739,512
TOTAL PUBLIC FUNDS	\$1,921,150	\$1,952,474	\$1,952,474	\$1,952,474

Elections

Continuation Budget

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	\$4,889,561	\$4,889,561	\$4,889,561	\$4,889,561
State General Funds	\$4,889,561	\$4,889,561	\$4,889,561	\$4,889,561
TOTAL FEDERAL FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Election Reform Payments CFDA39.011	\$10,000	\$10,000	\$10,000	\$10,000
Voting Access For Individuals with Disabilities CFDA93.617	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$5,024,561	\$5,024,561	\$5,024,561	\$5,024,561

316.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	(\$7,466)	(\$7,466)	(\$7,466)	(\$7,466)
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316.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	(\$57,226)	(\$57,226)	(\$57,226)	(\$57,226)
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316.3 *Reduce funds for two vacant ballot builder positions and use services provided under contract with Kennesaw State University.*

State General Funds	(\$111,526)	(\$111,526)	(\$111,526)	(\$111,526)
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316.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		\$26,849	\$26,849	\$26,849
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316.5 *Increase funds for a 5% state funds match to pull down remaining Help America Vote Act federal funds.*

State General Funds		\$101,552	\$0	\$0
Election Reform Payments CFDA39.011		\$2,000,000	\$0	\$0
TOTAL PUBLIC FUNDS		\$2,101,552	\$0	\$0

316.100 Elections

Appropriation (HB 77)

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	\$4,713,343	\$4,841,744	\$4,740,192	\$4,740,192
State General Funds	\$4,713,343	\$4,841,744	\$4,740,192	\$4,740,192
TOTAL FEDERAL FUNDS	\$85,000	\$2,085,000	\$85,000	\$85,000

HB 77 (FY11)

	Governor	House	Senate	CC
Election Reform Payments CFDA39.011	\$10,000	\$2,010,000	\$10,000	\$10,000
Voting Access For Individuals with Disabilities CFDA93.617	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$4,848,343	\$6,976,744	\$4,875,192	\$4,875,192

Office Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	\$6,008,295	\$6,008,295	\$6,008,295	\$6,008,295
State General Funds	\$6,008,295	\$6,008,295	\$6,008,295	\$6,008,295
TOTAL AGENCY FUNDS	\$128,235	\$128,235	\$128,235	\$128,235
Sales and Services	\$128,235	\$128,235	\$128,235	\$128,235
Sales and Services Not Itemized	\$128,235	\$128,235	\$128,235	\$128,235
TOTAL PUBLIC FUNDS	\$6,136,530	\$6,136,530	\$6,136,530	\$6,136,530

317.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	(\$9,174)	(\$9,174)	(\$9,174)	(\$9,174)
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317.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	(\$70,320)	(\$70,320)	(\$70,320)	(\$70,320)
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317.3 Reduce funds for seven vacant positions.

State General Funds	(\$446,833)	(\$446,833)	(\$446,833)	(\$446,833)
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317.4 Reduce funds for operations.

State General Funds	(\$66,000)	(\$66,000)	(\$66,000)	(\$66,000)
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317.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds		\$94,861	\$92,870	\$92,870
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317.100 Office Administration

Appropriation (HB 77)

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	\$5,415,968	\$5,510,829	\$5,508,838	\$5,508,838
State General Funds	\$5,415,968	\$5,510,829	\$5,508,838	\$5,508,838
TOTAL AGENCY FUNDS	\$128,235	\$128,235	\$128,235	\$128,235
Sales and Services	\$128,235	\$128,235	\$128,235	\$128,235
Sales and Services Not Itemized	\$128,235	\$128,235	\$128,235	\$128,235
TOTAL PUBLIC FUNDS	\$5,544,203	\$5,639,064	\$5,637,073	\$5,637,073

Professional Licensing Boards

Continuation Budget

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	\$6,993,419	\$6,993,419	\$6,993,419	\$6,993,419
State General Funds	\$6,993,419	\$6,993,419	\$6,993,419	\$6,993,419
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$7,143,419	\$7,143,419	\$7,143,419	\$7,143,419

318.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	(\$10,679)	(\$10,679)	(\$10,679)	(\$10,679)
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318.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	(\$81,849)	(\$81,849)	(\$1,726)	(\$1,726)
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318.3 Reduce funds for seven vacant positions.

State General Funds	(\$218,415)	(\$218,415)	(\$218,415)	(\$218,415)
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318.4 Reduce funds by eliminating the requirement for the Pharmacy Board state exam and using the national pharmacy exam for licensing. (H:NO)(S:NO)

State General Funds	(\$24,000)	\$0	\$0	\$0
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318.5 Reduce funds for board member per diems.

State General Funds	(\$40,000)	(\$40,000)	(\$20,000)	(\$20,000)
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318.6 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds		\$95,367	\$97,358	\$97,358
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318.100 Professional Licensing Boards

Appropriation (HB 77)

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	\$6,618,476	\$6,737,843	\$6,839,957	\$6,839,957
State General Funds	\$6,618,476	\$6,737,843	\$6,839,957	\$6,839,957

HB 77 (FY11)

	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$6,768,476	\$6,887,843	\$6,989,957	\$6,989,957

Securities

Continuation Budget

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	\$1,048,116	\$1,048,116	\$1,048,116	\$1,048,116
State General Funds	\$1,048,116	\$1,048,116	\$1,048,116	\$1,048,116
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$1,098,116	\$1,098,116	\$1,098,116	\$1,098,116

319.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	(\$1,600)	(\$1,600)	(\$1,600)	(\$1,600)
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319.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	(\$12,267)	(\$12,267)	(\$12,267)	(\$12,267)
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319.3 *Reduce funds for two positions and reflect savings from holding four positions vacant for six months. (H and S:Reduce funds for two vacant positions and reflect savings from holding four positions vacant to a start date of March 1)*

State General Funds	(\$262,325)	(\$308,603)	(\$308,603)	(\$308,603)
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319.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		\$11,151	\$11,151	\$11,151
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319.100 Securities

Appropriation (HB 77)

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	\$771,924	\$736,797	\$736,797	\$736,797
State General Funds	\$771,924	\$736,797	\$736,797	\$736,797
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$821,924	\$786,797	\$786,797	\$786,797

Commission on the Holocaust, Georgia

Continuation Budget

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	\$261,500	\$261,500	\$261,500	\$261,500
State General Funds	\$261,500	\$261,500	\$261,500	\$261,500
TOTAL AGENCY FUNDS	\$20,000	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures	\$20,000	\$20,000	\$20,000	\$20,000
Donations	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$281,500	\$281,500	\$281,500	\$281,500

320.1 *Reduce funds for part-time personnel.*

State General Funds	(\$6,100)	(\$6,100)	(\$6,100)	(\$6,100)
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320.2 *Reduce funds for operations.*

State General Funds	(\$14,758)	(\$14,758)	(\$14,758)	(\$14,758)
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320.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		\$5,861	\$5,861	\$5,861
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320.100 Commission on the Holocaust, Georgia

Appropriation (HB 77)

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	\$240,642	\$246,503	\$246,503	\$246,503
State General Funds	\$240,642	\$246,503	\$246,503	\$246,503
TOTAL AGENCY FUNDS	\$20,000	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures	\$20,000	\$20,000	\$20,000	\$20,000
Donations	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$260,642	\$266,503	\$266,503	\$266,503

Real Estate Commission

Continuation Budget

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	\$3,075,394	\$3,075,394	\$3,075,394	\$3,075,394
State General Funds	\$3,075,394	\$3,075,394	\$3,075,394	\$3,075,394
TOTAL PUBLIC FUNDS	\$3,075,394	\$3,075,394	\$3,075,394	\$3,075,394

322.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	(\$4,696)	(\$4,696)	(\$4,696)	(\$4,696)
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322.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	\$674	\$674	\$674	\$674
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322.3 *Reduce funds for positions vacated by retirement and reduce use of hourly employees.*

State General Funds	(\$155,000)	(\$155,000)	(\$155,000)	(\$155,000)
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322.4 *Reduce funds for operations.*

State General Funds	(\$8,000)	(\$8,000)	(\$8,000)	(\$8,000)
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322.5 *Reduce funds for contracts.*

State General Funds	(\$14,626)	(\$14,626)	(\$14,626)	(\$14,626)
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322.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	\$39,200	\$39,200	\$39,200	\$39,200
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322.100 Real Estate Commission

Appropriation (HB 77)

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	\$2,893,746	\$2,932,946	\$2,932,946	\$2,932,946
State General Funds	\$2,893,746	\$2,932,946	\$2,932,946	\$2,932,946
TOTAL PUBLIC FUNDS	\$2,893,746	\$2,932,946	\$2,932,946	\$2,932,946

State Ethics Commission

Continuation Budget

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	\$1,131,121	\$1,131,121	\$1,131,121	\$1,131,121
State General Funds	\$1,131,121	\$1,131,121	\$1,131,121	\$1,131,121
TOTAL PUBLIC FUNDS	\$1,131,121	\$1,131,121	\$1,131,121	\$1,131,121

323.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	(\$1,727)	(\$1,727)	(\$1,727)	(\$1,727)
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323.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	(\$433)	(\$433)	(\$433)	(\$433)
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323.3 *Reduce funds to defer hiring one software programmer and one database administrator.*

State General Funds	(\$43,228)	(\$43,228)	(\$43,228)	(\$43,228)
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323.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	\$17,311	\$17,311	\$17,311	\$17,311
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323.100 State Ethics Commission

Appropriation (HB 77)

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	\$1,085,733	\$1,103,044	\$1,103,044	\$1,103,044
State General Funds	\$1,085,733	\$1,103,044	\$1,103,044	\$1,103,044
TOTAL PUBLIC FUNDS	\$1,085,733	\$1,103,044	\$1,103,044	\$1,103,044