

## Section 13: Agriculture, Department of

### Athens and Tifton Veterinary Laboratories

### Continuation Budget

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	\$3,116,847
State General Funds	\$3,116,847
TOTAL PUBLIC FUNDS	\$3,116,847

#### 40.1 Reduce funds for operations.

State General Funds	(\$187,011)
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### 40.100 Athens and Tifton Veterinary Laboratories

### Appropriation (HB 1111)

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	\$2,929,836
State General Funds	\$2,929,836
TOTAL PUBLIC FUNDS	\$2,929,836

## Consumer Protection

## Continuation Budget

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	\$16,429,128
State General Funds	\$16,429,128
TOTAL FEDERAL FUNDS	\$6,587,918
Consolidated Pesticide Enforcement CFDA66.700	\$240,000
Food & Drug Administration Research CFDA93.103	\$115,000
Intrastate Meat & Poultry Inspection CFDA10.475	\$5,909,918
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	\$323,000
TOTAL AGENCY FUNDS	\$8,931,240
Contributions, Donations, and Forfeitures	\$425,000
Contrib. for Dog & Cat Sterilization OCGA4-15-1	\$425,000
Sales and Services	\$8,506,240
Entomology Fees per OCGA2-7-3	\$2,297,491
Regulatory Fees	\$6,208,749
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$230,000
State Funds Transfers	\$230,000
Agency to Agency Contracts	\$230,000
TOTAL PUBLIC FUNDS	\$32,178,286

#### 41.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	\$15,253
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#### 41.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	(\$11,499)
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#### 41.3 Reduce funds for operations.

State General Funds	(\$819,181)
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### 41.100 Consumer Protection

### Appropriation (HB 1111)

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	\$15,613,701
State General Funds	\$15,613,701
TOTAL FEDERAL FUNDS	\$6,587,918
Consolidated Pesticide Enforcement CFDA66.700	\$240,000
Food & Drug Administration Research CFDA93.103	\$115,000
Intrastate Meat & Poultry Inspection CFDA10.475	\$5,909,918
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	\$323,000
TOTAL AGENCY FUNDS	\$8,931,240

Contributions, Donations, and Forfeitures	\$425,000
Contrib. for Dog & Cat Sterilization OCGA4-15-1	\$425,000
Sales and Services	\$8,506,240
Entomology Fees per OCGA2-7-3	\$2,297,491
Regulatory Fees	\$6,208,749
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$230,000
State Funds Transfers	\$230,000
Agency to Agency Contracts	\$230,000
<b>TOTAL PUBLIC FUNDS</b>	\$31,362,859

**Departmental Administration**

**Continuation Budget**

*The purpose of this appropriation is to provide administrative support for all programs of the department.*

<b>TOTAL STATE FUNDS</b>	\$2,084,388
State General Funds	\$2,084,388
<b>TOTAL AGENCY FUNDS</b>	\$200,000
Sales and Services	\$200,000
Collection/Administrative Fees	\$200,000
<b>TOTAL PUBLIC FUNDS</b>	\$2,284,388

**42.1** *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	\$1,606
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**42.2** *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	(\$4,025)
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**42.100 Departmental Administration**

**Appropriation (HB 1111)**

*The purpose of this appropriation is to provide administrative support for all programs of the department.*

<b>TOTAL STATE FUNDS</b>	\$2,081,969
State General Funds	\$2,081,969
<b>TOTAL AGENCY FUNDS</b>	\$200,000
Sales and Services	\$200,000
Collection/Administrative Fees	\$200,000
<b>TOTAL PUBLIC FUNDS</b>	\$2,281,969

**Marketing and Promotion**

**Continuation Budget**

*The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.*

<b>TOTAL STATE FUNDS</b>	\$5,295,768
State General Funds	\$5,295,768
<b>TOTAL FEDERAL FUNDS</b>	\$35,000
Agricultural Statistics Reports CFDA10.950	\$35,000
<b>TOTAL AGENCY FUNDS</b>	\$580,287
Sales and Services	\$580,287
Sales and Services Not Itemized	\$580,287
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$557,183
State Funds Transfers	\$557,183
Income from Seed Development Commission	\$557,183
<b>TOTAL PUBLIC FUNDS</b>	\$6,468,238

**43.1** *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	\$3,287
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**43.2** *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	(\$2,189)
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**43.100 Marketing and Promotion**

**Appropriation (HB 1111)**

*The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.*

<b>TOTAL STATE FUNDS</b>	\$5,296,866
State General Funds	\$5,296,866
<b>TOTAL FEDERAL FUNDS</b>	\$35,000
Agricultural Statistics Reports CFDA10.950	\$35,000
<b>TOTAL AGENCY FUNDS</b>	\$580,287
Sales and Services	\$580,287
Sales and Services Not Itemized	\$580,287
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$557,183
State Funds Transfers	\$557,183

Income from Seed Development Commission	\$557,183
<b>TOTAL PUBLIC FUNDS</b>	<b>\$6,469,336</b>

**Poultry Veterinary Diagnostic Labs**

**Continuation Budget**

*The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.*

TOTAL STATE FUNDS	\$3,064,883
State General Funds	\$3,064,883
<b>TOTAL PUBLIC FUNDS</b>	<b>\$3,064,883</b>

**44.1 Reduce funds for operations.**

State General Funds	(\$183,893)
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**44.100 Poultry Veterinary Diagnostic Labs**

**Appropriation (HB 1111)**

*The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.*

TOTAL STATE FUNDS	\$2,880,990
State General Funds	\$2,880,990
<b>TOTAL PUBLIC FUNDS</b>	<b>\$2,880,990</b>

**Section 39: Regents, University System of Georgia**

**Agricultural Experiment Station**

**Continuation Budget**

*The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.*

TOTAL STATE FUNDS	\$36,367,589
State General Funds	\$36,367,589
TOTAL AGENCY FUNDS	\$37,552,919
Intergovernmental Transfers	\$26,775,659
University System of Georgia Research Funds	\$26,775,659
Rebates, Refunds, and Reimbursements	\$1,500,000
Reimbursement for Research Expenses	\$1,500,000
Sales and Services	\$9,277,260
Agricultural Experiment Station Income	\$9,277,260
<b>TOTAL PUBLIC FUNDS</b>	<b>\$73,920,508</b>

**281.1 Reduce funds for personnel.**

State General Funds	(\$1,454,704)
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**281.100 Agricultural Experiment Station**

**Appropriation (HB 1111)**

*The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.*

TOTAL STATE FUNDS	\$34,912,885
State General Funds	\$34,912,885
TOTAL AGENCY FUNDS	\$37,552,919
Intergovernmental Transfers	\$26,775,659
University System of Georgia Research Funds	\$26,775,659
Rebates, Refunds, and Reimbursements	\$1,500,000
Reimbursement for Research Expenses	\$1,500,000
Sales and Services	\$9,277,260
Agricultural Experiment Station Income	\$9,277,260
<b>TOTAL PUBLIC FUNDS</b>	<b>\$72,465,804</b>

**Athens and Tifton Veterinary Laboratories**

**Continuation Budget**

*The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.*

TOTAL STATE FUNDS	\$0
State General Funds	\$0
TOTAL AGENCY FUNDS	\$4,944,522
Intergovernmental Transfers	\$4,944,522
University System of Georgia Research Funds	\$4,944,522
<b>TOTAL PUBLIC FUNDS</b>	<b>\$4,944,522</b>

**282.100 Athens and Tifton Veterinary Laboratories**

**Appropriation (HB 1111)**

*The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.*

<b>TOTAL AGENCY FUNDS</b>	\$4,944,522
<b>Intergovernmental Transfers</b>	\$4,944,522
<b>University System of Georgia Research Funds</b>	\$4,944,522
<b>TOTAL PUBLIC FUNDS</b>	\$4,944,522

**Cooperative Extension Service**

**Continuation Budget**

*The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.*

<b>TOTAL STATE FUNDS</b>	\$30,640,474
State General Funds	\$30,640,474
<b>TOTAL AGENCY FUNDS</b>	\$25,083,929
Intergovernmental Transfers	\$20,564,244
University System of Georgia Research Funds	\$20,564,244
Rebates, Refunds, and Reimbursements	\$125,000
Reimbursement for Research Expenses	\$125,000
Sales and Services	\$4,394,685
Cooperative Extension Service Income per OCGA2-6-6	\$4,394,685
<b>TOTAL PUBLIC FUNDS</b>	\$55,724,403

**283.1 Reduce funds for personnel.**

State General Funds	(\$1,225,619)
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**283.100 Cooperative Extension Service**

**Appropriation (HB 1111)**

*The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.*

<b>TOTAL STATE FUNDS</b>	\$29,414,855
<b>State General Funds</b>	\$29,414,855
<b>TOTAL AGENCY FUNDS</b>	\$25,083,929
Intergovernmental Transfers	\$20,564,244
University System of Georgia Research Funds	\$20,564,244
Rebates, Refunds, and Reimbursements	\$125,000
Reimbursement for Research Expenses	\$125,000
Sales and Services	\$4,394,685
Cooperative Extension Service Income per OCGA2-6-6	\$4,394,685
<b>TOTAL PUBLIC FUNDS</b>	\$54,498,784

**Forestry Cooperative Extension**

**Continuation Budget**

*The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.*

<b>TOTAL STATE FUNDS</b>	\$563,721
State General Funds	\$563,721
<b>TOTAL AGENCY FUNDS</b>	\$400,000
Intergovernmental Transfers	\$375,988
University System of Georgia Research Funds	\$375,988
Sales and Services	\$24,012
Forestry Cooperative Extension Income	\$24,012
<b>TOTAL PUBLIC FUNDS</b>	\$963,721

**284.1 Reduce funds for personnel.**

State General Funds	(\$28,186)
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**284.100 Forestry Cooperative Extension**

**Appropriation (HB 1111)**

*The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.*

<b>TOTAL STATE FUNDS</b>	\$535,535
<b>State General Funds</b>	\$535,535
<b>TOTAL AGENCY FUNDS</b>	\$400,000
Intergovernmental Transfers	\$375,988
University System of Georgia Research Funds	\$375,988
Sales and Services	\$24,012
Forestry Cooperative Extension Income	\$24,012
<b>TOTAL PUBLIC FUNDS</b>	\$935,535

**Forestry Research**

**Continuation Budget**

*The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.*

TOTAL STATE FUNDS	\$2,743,045
State General Funds	\$2,743,045
TOTAL AGENCY FUNDS	\$6,950,426
Intergovernmental Transfers	\$6,000,000
University System of Georgia Research Funds	\$6,000,000
Sales and Services	\$950,426
Forestry Research Income	\$950,426
TOTAL PUBLIC FUNDS	\$9,693,471

**285.1 Reduce funds for personnel.**

State General Funds	(\$109,722)
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**285.100 Forestry Research**

**Appropriation (HB 1111)**

*The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.*

TOTAL STATE FUNDS	\$2,633,323
State General Funds	\$2,633,323
TOTAL AGENCY FUNDS	\$6,950,426
Intergovernmental Transfers	\$6,000,000
University System of Georgia Research Funds	\$6,000,000
Sales and Services	\$950,426
Forestry Research Income	\$950,426
TOTAL PUBLIC FUNDS	\$9,583,749

**Veterinary Medicine Experiment Station**

**Continuation Budget**

*The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.*

TOTAL STATE FUNDS	\$2,763,992
State General Funds	\$2,763,992
TOTAL PUBLIC FUNDS	\$2,763,992

**297.1 Reduce funds for personnel and operations.**

State General Funds	(\$110,560)
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**297.100 Veterinary Medicine Experiment Station**

**Appropriation (HB 1111)**

*The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.*

TOTAL STATE FUNDS	\$2,653,432
State General Funds	\$2,653,432
TOTAL PUBLIC FUNDS	\$2,653,432

**Veterinary Medicine Teaching Hospital**

**Continuation Budget**

*The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.*

TOTAL STATE FUNDS	\$471,493
State General Funds	\$471,493
TOTAL AGENCY FUNDS	\$9,621,951
Sales and Services	\$9,621,951
Veterinary Medicine Income	\$9,621,951
TOTAL PUBLIC FUNDS	\$10,093,444

**298.1 Reduce funds for personnel.**

State General Funds	(\$37,719)
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**298.100 Veterinary Medicine Teaching Hospital**

**Appropriation (HB 1111)**

*The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.*

TOTAL STATE FUNDS	\$433,774
State General Funds	\$433,774
TOTAL AGENCY FUNDS	\$9,621,951
Sales and Services	\$9,621,951
Veterinary Medicine Income	\$9,621,951
TOTAL PUBLIC FUNDS	\$10,055,725

