

## Section 16: Community Affairs, Department of

### Payments to Georgia Regional Transportation Authority Continuation Budget

*The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.*

TOTAL STATE FUNDS	\$3,190,501
State General Funds	\$3,190,501
TOTAL PUBLIC FUNDS	\$3,190,501

**78.1** *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	(\$15,396)
---------------------	------------

**78.2** *Reduce funds for personnel in Administration.*

State General Funds	(\$63,101)
---------------------	------------

**78.3** *Reduce funds by replacing state funds with federal funds for personnel in Transportation Project Planning.*

State General Funds	(\$255,949)
---------------------	-------------

**78.4** *Increase funds for Xpress operations in Transit Implementation due to loss of federal Congestion Mitigation and Air Quality (CMAQ) and local funds.*

State General Funds	\$5,781,779
---------------------	-------------

### 78.100 Payments to Georgia Regional Transportation Authority

### Appropriation (HB 1111)

*The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.*

TOTAL STATE FUNDS	\$8,637,834
State General Funds	\$8,637,834
TOTAL PUBLIC FUNDS	\$8,637,834

## Section 20: Driver Services, Department of

### Customer Service Support

### Continuation Budget

*The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.*

TOTAL STATE FUNDS	\$9,146,117
State General Funds	\$9,146,117
TOTAL AGENCY FUNDS	\$500,857
Sales and Services	\$500,857
Sales and Services Not Itemized	\$500,857
TOTAL PUBLIC FUNDS	\$9,646,974

**124.1** *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	(\$4,354)
---------------------	-----------

**124.2** *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	\$90,467
---------------------	----------

**124.3** *Reduce funds for three filled positions.*

State General Funds	(\$168,507)
---------------------	-------------

### 124.100 Customer Service Support

### Appropriation (HB 1111)

*The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.*

TOTAL STATE FUNDS	\$9,063,723
State General Funds	\$9,063,723
TOTAL AGENCY FUNDS	\$500,857
Sales and Services	\$500,857
Sales and Services Not Itemized	\$500,857
TOTAL PUBLIC FUNDS	\$9,564,580

### License Issuance

### Continuation Budget

*The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.*

TOTAL STATE FUNDS	\$48,206,729
State General Funds	\$48,206,729
TOTAL AGENCY FUNDS	\$1,827,835
Sales and Services	\$1,827,835
Fees for Information Copies per OCGA50-18-71	\$922,584
Fees for Motorcycle Training per OCGA40-15-3	\$700,000

Sales and Services Not Itemized	\$205,251
<b>TOTAL PUBLIC FUNDS</b>	<b>\$50,034,564</b>

**125.1** *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	(\$47,585)
---------------------	------------

**125.2** *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	\$201,363
---------------------	-----------

**125.3** *Reduce funds for 33 vacant driver examiner positions.*

State General Funds	(\$1,152,500)
---------------------	---------------

**125.4** *Reduce funds for operations.*

State General Funds	(\$256,776)
---------------------	-------------

**125.5** *Reduce funds and delay the opening of the customer service center in Cumming.*

State General Funds	(\$150,000)
---------------------	-------------

**125.100 License Issuance** **Appropriation (HB 1111)**

*The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.*

<b>TOTAL STATE FUNDS</b>	<b>\$46,801,231</b>
<b>State General Funds</b>	<b>\$46,801,231</b>
<b>TOTAL AGENCY FUNDS</b>	<b>\$1,827,835</b>
<b>Sales and Services</b>	<b>\$1,827,835</b>
<b>Fees for Information Copies per OCGA50-18-71</b>	<b>\$922,584</b>
<b>Fees for Motorcycle Training per OCGA40-15-3</b>	<b>\$700,000</b>
<b>Sales and Services Not Itemized</b>	<b>\$205,251</b>
<b>TOTAL PUBLIC FUNDS</b>	<b>\$48,629,066</b>

**Regulatory Compliance**

**Continuation Budget**

*The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.*

<b>TOTAL STATE FUNDS</b>	<b>\$851,697</b>
State General Funds	\$851,697
<b>TOTAL AGENCY FUNDS</b>	<b>\$515,429</b>
Sales and Services	\$515,429
Regulatory Fees	\$515,075
Sales and Services Not Itemized	\$354
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,367,126</b>

**126.1** *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	(\$871)
---------------------	---------

**126.2** *Reduce funds for one filled position.*

State General Funds	(\$32,320)
---------------------	------------

**126.100 Regulatory Compliance** **Appropriation (HB 1111)**

*The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.*

<b>TOTAL STATE FUNDS</b>	<b>\$818,506</b>
<b>State General Funds</b>	<b>\$818,506</b>
<b>TOTAL AGENCY FUNDS</b>	<b>\$515,429</b>
<b>Sales and Services</b>	<b>\$515,429</b>
<b>Regulatory Fees</b>	<b>\$515,075</b>
<b>Sales and Services Not Itemized</b>	<b>\$354</b>
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,333,935</b>

**Section 37: Public Safety, Department of**

**Highway Safety, Office of**

**Continuation Budget**

*The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.*

<b>TOTAL STATE FUNDS</b>	<b>\$433,010</b>
State General Funds	\$433,010
<b>TOTAL FEDERAL FUNDS</b>	<b>\$17,086,129</b>
Alcohol Traffic Safety & Drunk Driving Prev. Incentives CFDA20.601	\$3,350,000
Motorcycle Safety Incentive Grants CFDA20.612	\$109,800

Occupant Protection CFDA20.602	\$241,875
Safety Belt Performance Grants CFDA20.609	\$10,378,871
State and Community Highway Safety CFDA20.600	\$2,166,289
State Traffic Safety Information System Improvement CFDA20.610	\$839,294
<b>TOTAL AGENCY FUNDS</b>	\$66,434
Contributions, Donations, and Forfeitures	\$4,871
Donations	\$4,871
Sales and Services	\$61,563
Sales and Services Not Itemized	\$61,563
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$1,010,990
State Funds Transfers	\$1,010,990
Agency to Agency Contracts	\$1,010,990
<b>TOTAL PUBLIC FUNDS</b>	\$18,596,563

**274.1** *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	(\$504)
---------------------	---------

**274.2** *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	(\$4,942)
---------------------	-----------

**274.3** *Reduce funds for operations.*

State General Funds	(\$22,064)
---------------------	------------

**274.100 Highway Safety, Office of** **Appropriation (HB 1111)**

*The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.*

<b>TOTAL STATE FUNDS</b>	\$405,500
State General Funds	\$405,500
<b>TOTAL FEDERAL FUNDS</b>	\$17,086,129
Alcohol Traffic Safety & Drunk Driving Prev. Incentives CFDA20.601	\$3,350,000
Motorcycle Safety Incentive Grants CFDA20.612	\$109,800
Occupant Protection CFDA20.602	\$241,875
Safety Belt Performance Grants CFDA20.609	\$10,378,871
State and Community Highway Safety CFDA20.600	\$2,166,289
State Traffic Safety Information System Improvement CFDA20.610	\$839,294
<b>TOTAL AGENCY FUNDS</b>	\$66,434
Contributions, Donations, and Forfeitures	\$4,871
Donations	\$4,871
Sales and Services	\$61,563
Sales and Services Not Itemized	\$61,563
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$1,010,990
State Funds Transfers	\$1,010,990
Agency to Agency Contracts	\$1,010,990
<b>TOTAL PUBLIC FUNDS</b>	\$18,569,053

**Section 47: Transportation, Department of**  
**Airport Aid**

**Continuation Budget**

*The purpose of this appropriation is to support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.*

<b>TOTAL STATE FUNDS</b>	\$2,081,947
State General Funds	\$2,081,947
<b>TOTAL FEDERAL FUNDS</b>	\$6,500,000
Airport Improvement Program CFDA20.106	\$6,500,000
<b>TOTAL AGENCY FUNDS</b>	\$6,350
Sales and Services	\$6,350
Sales and Services Not Itemized	\$6,350
<b>TOTAL PUBLIC FUNDS</b>	\$8,588,297

**356.1** *Reduce contract funds for project administration.*

State General Funds	(\$300,000)
---------------------	-------------

**356.2** *Increase funds to reflect projected revenue.*

Airport Improvement Program CFDA20.106	\$15,387,002
--	--------------

**356.100 Airport Aid** **Appropriation (HB 1111)**

*The purpose of this appropriation is to support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.*

<b>TOTAL STATE FUNDS</b>	\$1,781,947
State General Funds	\$1,781,947

<b>TOTAL FEDERAL FUNDS</b>	\$21,887,002
<b>Airport Improvement Program CFDA20.106</b>	\$21,887,002
<b>TOTAL AGENCY FUNDS</b>	\$6,350
<b>Sales and Services</b>	\$6,350
<b>Sales and Services Not Itemized</b>	\$6,350
<b>TOTAL PUBLIC FUNDS</b>	\$23,675,299

**Data Collection, Compliance and Reporting**

**Continuation Budget**

*The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.*

<b>TOTAL STATE FUNDS</b>	\$2,804,774
State General Funds	\$0
State Motor Fuel Funds	\$2,804,774
<b>TOTAL FEDERAL FUNDS</b>	\$8,270,257
Federal Highway Admin.-Planning & Construction CFDA20.205	\$8,270,257
<b>TOTAL AGENCY FUNDS</b>	\$62,257
Sales and Services	\$62,257
Sales and Services Not Itemized	\$62,257
<b>TOTAL PUBLIC FUNDS</b>	\$11,137,288

**359.100 Data Collection, Compliance and Reporting**

**Appropriation (HB 1111)**

*The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.*

<b>TOTAL STATE FUNDS</b>	\$2,804,774
<b>State Motor Fuel Funds</b>	\$2,804,774
<b>TOTAL FEDERAL FUNDS</b>	\$8,270,257
<b>Federal Highway Admin.-Planning &amp; Construction CFDA20.205</b>	\$8,270,257
<b>TOTAL AGENCY FUNDS</b>	\$62,257
Sales and Services	\$62,257
Sales and Services Not Itemized	\$62,257
<b>TOTAL PUBLIC FUNDS</b>	\$11,137,288

**Departmental Administration**

**Continuation Budget**

*The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit and airports, railroads and waterways.*

<b>TOTAL STATE FUNDS</b>	\$51,083,000
State General Funds	\$0
State Motor Fuel Funds	\$51,083,000
<b>TOTAL FEDERAL FUNDS</b>	\$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	\$10,839,823
<b>TOTAL AGENCY FUNDS</b>	\$898,970
Sales and Services	\$898,970
Sales and Services Not Itemized	\$898,970
<b>TOTAL PUBLIC FUNDS</b>	\$62,821,793

**360.100 Departmental Administration**

**Appropriation (HB 1111)**

*The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit and airports, railroads and waterways.*

<b>TOTAL STATE FUNDS</b>	\$51,083,000
<b>State Motor Fuel Funds</b>	\$51,083,000
<b>TOTAL FEDERAL FUNDS</b>	\$10,839,823
<b>Federal Highway Admin.-Planning &amp; Construction CFDA20.205</b>	\$10,839,823
<b>TOTAL AGENCY FUNDS</b>	\$898,970
Sales and Services	\$898,970
Sales and Services Not Itemized	\$898,970
<b>TOTAL PUBLIC FUNDS</b>	\$62,821,793

**Local Road Assistance**

**Continuation Budget**

*The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*

<b>TOTAL STATE FUNDS</b>	\$132,824,271
State General Funds	\$0
State Motor Fuel Funds	\$132,824,271
<b>TOTAL FEDERAL FUNDS</b>	\$32,758,670
Federal Highway Admin.-Planning & Construction CFDA20.205	\$32,758,670
<b>TOTAL AGENCY FUNDS</b>	\$595,233
Intergovernmental Transfers	\$595,233

Authority/Local Government Payments to State Agencies	\$595,233
<b>TOTAL PUBLIC FUNDS</b>	<b>\$166,178,174</b>

**362.1 Reduce funds from the base for the appropriation in line 365.101.**

State Motor Fuel Funds	(\$96,347,303)
------------------------	----------------

**362.100 Local Road Assistance Appropriation (HB 1111)**

*The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*

<b>TOTAL STATE FUNDS</b>	\$36,476,968
State Motor Fuel Funds	\$36,476,968
<b>TOTAL FEDERAL FUNDS</b>	\$32,758,670
Federal Highway Admin.-Planning & Construction CFDA20.205	\$32,758,670
<b>TOTAL AGENCY FUNDS</b>	\$595,233
Intergovernmental Transfers	\$595,233
Authority/Local Government Payments to State Agencies	\$595,233
<b>TOTAL PUBLIC FUNDS</b>	<b>\$69,830,871</b>

**362.101 Special Project - Local Road Assistance:** The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program. Notwithstanding the statement of specific purpose in this appropriation, the appropriation of Motor Fuel Funds in Program 381.100 "Local Road Assistance" above may be used for this specific purpose as well.

State Motor Fuel Funds	\$96,347,303
------------------------	--------------

**Planning**

**Continuation Budget**

*The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.*

<b>TOTAL STATE FUNDS</b>	\$3,756,074
State General Funds	\$0
State Motor Fuel Funds	\$3,756,074
<b>TOTAL FEDERAL FUNDS</b>	\$14,683,804
Federal Highway Admin.-Planning & Construction CFDA20.205	\$14,683,804
<b>TOTAL PUBLIC FUNDS</b>	<b>\$18,439,878</b>

**363.100 Planning Appropriation (HB 1111)**

*The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.*

<b>TOTAL STATE FUNDS</b>	\$3,756,074
State Motor Fuel Funds	\$3,756,074
<b>TOTAL FEDERAL FUNDS</b>	\$14,683,804
Federal Highway Admin.-Planning & Construction CFDA20.205	\$14,683,804
<b>TOTAL PUBLIC FUNDS</b>	<b>\$18,439,878</b>

**Ports and Waterways**

**Continuation Budget**

*The purpose of this appropriation is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.*

<b>TOTAL STATE FUNDS</b>	\$685,812
State General Funds	\$685,812
<b>TOTAL PUBLIC FUNDS</b>	<b>\$685,812</b>

**364.100 Ports and Waterways Appropriation (HB 1111)**

*The purpose of this appropriation is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.*

<b>TOTAL STATE FUNDS</b>	\$685,812
State General Funds	\$685,812
<b>TOTAL PUBLIC FUNDS</b>	<b>\$685,812</b>

**Rail**

**Continuation Budget**

*The purpose of this appropriation is to oversee the development, construction, financing, and operation of passenger and freight rail service for the state.*

<b>TOTAL STATE FUNDS</b>	\$106,233
State General Funds	\$106,233
<b>TOTAL AGENCY FUNDS</b>	<b>\$88,239</b>

Royalties and Rents	\$88,239
Royalties and Rents Not Itemized	\$88,239
<b>TOTAL PUBLIC FUNDS</b>	<b>\$194,472</b>

**365.1** *Transfer funds from the Transit program for freight rail planning.*

State General Funds	\$55,000
---------------------	----------

**365.100 Rail** **Appropriation (HB 1111)**

*The purpose of this appropriation is to oversee the development, construction, financing, and operation of passenger and freight rail service for the state.*

<b>TOTAL STATE FUNDS</b>	\$161,233
<b>State General Funds</b>	\$161,233
<b>TOTAL AGENCY FUNDS</b>	\$88,239
<b>Royalties and Rents</b>	\$88,239
<b>Royalties and Rents Not Itemized</b>	\$88,239
<b>TOTAL PUBLIC FUNDS</b>	<b>\$249,472</b>

**State Highway System Construction and Improvement** **Continuation Budget**

*The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.*

<b>TOTAL STATE FUNDS</b>	\$210,148,856
State General Funds	\$0
State Motor Fuel Funds	\$210,148,856
<b>TOTAL FEDERAL FUNDS</b>	\$888,301,890
Federal Highway Admin.-Planning & Construction CFDA20.205	\$888,301,890
<b>TOTAL AGENCY FUNDS</b>	\$165,000
Sales and Services	\$165,000
Surplus Property Sales per OCGA50-5-141	\$165,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,098,615,746</b>

**366.1** *Reduce funds for capital outlay projects.*

State Motor Fuel Funds	(\$8,001,483)
------------------------	---------------

**366.2** *Reduce funds from the base budget for the appropriation in line 368.101.*

State Motor Fuel Funds	(\$177,789,731)
Federal Highway Admin.-Planning & Construction CFDA20.205	(\$823,408,900)
<b>TOTAL PUBLIC FUNDS</b>	<b>(\$1,001,198,631)</b>

**366.100 State Highway System Construction and Improvement** **Appropriation (HB 1111)**

*The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.*

<b>TOTAL STATE FUNDS</b>	\$24,357,642
<b>State Motor Fuel Funds</b>	\$24,357,642
<b>TOTAL FEDERAL FUNDS</b>	\$64,892,990
<b>Federal Highway Admin.-Planning &amp; Construction CFDA20.205</b>	\$64,892,990
<b>TOTAL AGENCY FUNDS</b>	\$165,000
<b>Sales and Services</b>	\$165,000
<b>Surplus Property Sales per OCGA50-5-141</b>	\$165,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$89,415,632</b>

**366.101 Special Project - State Highway System Construction and Improvement:** The purpose of this appropriation is to provide funding for Capital Outlay for road construction and enhancement projects on local and state road systems. Notwithstanding the statement of specific purpose in this appropriation, the appropriation of Motor Fuel Funds in Program 384.100 "State Highway Construction and Improvement" above may be used for this specific purpose as well.

State Motor Fuel Funds	\$177,789,731
Federal Highway Admin.-Planning & Construction CFDA20.205	\$823,408,900
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,001,198,631</b>

**State Highway System Maintenance** **Continuation Budget**

*The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.*

<b>TOTAL STATE FUNDS</b>	\$163,940,896
State General Funds	\$0
State Motor Fuel Funds	\$163,940,896

TOTAL FEDERAL FUNDS	\$153,104,837
Federal Highway Admin.-Planning & Construction CFDA20.205	\$153,104,837
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$642,602
State Funds Transfers	\$642,602
Agency to Agency Contracts	\$642,602
TOTAL PUBLIC FUNDS	\$317,688,335

**367.1 Reduce funds from the base budget for the appropriation in line 369.101.**

State Motor Fuel Funds	(\$26,154,596)
Federal Highway Admin.-Planning & Construction CFDA20.205	(\$128,218,385)
TOTAL PUBLIC FUNDS	(\$154,372,981)

**367.100 State Highway System Maintenance Appropriation (HB 1111)**

*The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.*

TOTAL STATE FUNDS	\$137,786,300
State Motor Fuel Funds	\$137,786,300
TOTAL FEDERAL FUNDS	\$24,886,452
Federal Highway Admin.-Planning & Construction CFDA20.205	\$24,886,452
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$642,602
State Funds Transfers	\$642,602
Agency to Agency Contracts	\$642,602
TOTAL PUBLIC FUNDS	\$163,315,354

**367.101 Special Project - State Highway System Maintenance:** The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects. Notwithstanding the statement of specific purpose in this appropriation, the appropriation of Motor Fuel Funds in Program 385.100 "State Highway Maintenance" above may be used for this specific purpose as well.

State Motor Fuel Funds	\$26,154,596
Federal Highway Admin.-Planning & Construction CFDA20.205	\$128,218,385
TOTAL PUBLIC FUNDS	\$154,372,981

**State Highway System Operations Continuation Budget**

*The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.*

TOTAL STATE FUNDS	\$19,640,861
State General Funds	\$0
State Motor Fuel Funds	\$19,640,861
TOTAL FEDERAL FUNDS	\$35,670,542
Federal Highway Admin.-Planning & Construction CFDA20.205	\$35,670,542
TOTAL AGENCY FUNDS	\$4,026,240
Sales and Services	\$4,026,240
Permits	\$4,026,240
TOTAL PUBLIC FUNDS	\$59,337,643

**368.100 State Highway System Operations Appropriation (HB 1111)**

*The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.*

TOTAL STATE FUNDS	\$19,640,861
State Motor Fuel Funds	\$19,640,861
TOTAL FEDERAL FUNDS	\$35,670,542
Federal Highway Admin.-Planning & Construction CFDA20.205	\$35,670,542
TOTAL AGENCY FUNDS	\$4,026,240
Sales and Services	\$4,026,240
Permits	\$4,026,240
TOTAL PUBLIC FUNDS	\$59,337,643

**Transit Continuation Budget**

*The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.*

TOTAL STATE FUNDS	\$3,987,821
State General Funds	\$3,987,821
TOTAL FEDERAL FUNDS	\$20,000,000
Federal Transit Formula Grants CFDA20.507	\$20,000,000
TOTAL AGENCY FUNDS	\$6,000

Sales and Services	\$6,000
Sales and Services Not Itemized	\$6,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$23,993,821</b>

**369.1** *Reduce funds for operations.*

State General Funds	(\$93,948)
---------------------	------------

**369.2** *Reduce funds for grants and benefits.*

State General Funds	(\$177,889)
---------------------	-------------

**369.3** *Transfer funds to Rail program for freight rail planning.*

State General Funds	(\$55,000)
---------------------	------------

**369.4** *Increase funds to reflect projected revenue from federal grant awards.*

Federal Transit Formula Grants CFDA20.507	\$11,324,367
---	--------------

**369.5** *Utilize other funds for master developer for the downtown multi-modal passenger terminal. (G: YES)*

State General Funds	\$0
---------------------	-----

**369.100 Transit**

**Appropriation (HB 1111)**

*The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.*

<b>TOTAL STATE FUNDS</b>	<b>\$3,660,984</b>
State General Funds	\$3,660,984
<b>TOTAL FEDERAL FUNDS</b>	<b>\$31,324,367</b>
Federal Transit Formula Grants CFDA20.507	\$31,324,367
<b>TOTAL AGENCY FUNDS</b>	<b>\$6,000</b>
Sales and Services	\$6,000
Sales and Services Not Itemized	\$6,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$34,991,351</b>

**Payments to the State Road and Tollway Authority**

**Continuation Budget**

*The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.*

<b>TOTAL STATE FUNDS</b>	<b>\$91,051,946</b>
State General Funds	\$0
State Motor Fuel Funds	\$91,051,946
<b>TOTAL PUBLIC FUNDS</b>	<b>\$91,051,946</b>

**370.100 Payments to the State Road and Tollway Authority Appropriation (HB 1111)**

*The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.*

<b>TOTAL STATE FUNDS</b>	<b>\$91,051,946</b>
State Motor Fuel Funds	\$91,051,946
<b>TOTAL PUBLIC FUNDS</b>	<b>\$91,051,946</b>

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated for system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.
- d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- e.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.
- g.) No State Funds or proceeds of General Obligation Debt shall be utilized for the acquisition, construction, development, extension, enlargement, rehabilitation or improvement of any commuter rail passenger facilities unless otherwise specifically appropriated thereby herein.