Section 12: Administrative Services, Department of

Certificate of Need Appeal Panel — Continuation Budget

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$46,177	$46,177	$46,177
State General Funds	$46,177	$46,177	$46,177
TOTAL PUBLIC FUNDS	$46,177	$46,177	$46,177

36.1 *Reduce funds for operations.*

State General Funds	($3,694)	($3,694)	($3,694)

36.100 Certificate of Need Appeal Panel — Appropriation (HB 77)

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$42,483	$42,483	$42,483
State General Funds	$42,483	$42,483	$42,483
TOTAL PUBLIC FUNDS	$42,483	$42,483	$42,483

Section 17: Community Health, Department of

Adolescent and Adult Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$9,591,492	$9,591,492	$9,591,492
State General Funds	$4,526,315	$4,526,315	$4,526,315
Tobacco Settlement Funds	$5,065,177	$5,065,177	$5,065,177
TOTAL FEDERAL FUNDS	$25,479,286	$25,479,286	$25,479,286
CDC-Investigations & Technical Assistance CFDA93.283	$9,767,290	$9,767,290	$9,767,290
Family Planning Services CFDA93.217	$8,400,972	$8,400,972	$8,400,972
Injury Prevention & Control Research CFDA93.136	$1,025,150	$1,025,150	$1,025,150
Maternal & Child Health Services Block Grant CFDA93.994	$187,504	$187,504	$187,504
Preventive Health & Health Services Block Grant CFDA93.991	$41,694	$41,694	$41,694
Temporary Assistance for Needy Families	$6,056,676	$6,056,676	$6,056,676
Temporary Assistance for Needy Families Grant CFDA93.558	$6,056,676	$6,056,676	$6,056,676
TOTAL AGENCY FUNDS	$400,139	$400,139	$400,139
Contributions, Donations, and Forfeitures	$400,139	$400,139	$400,139
Donations	$65,139	$65,139	$65,139
Drivers License Contrib. to Prevent Blindness OCGA40-5-25	$335,000	$335,000	$335,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$9,153,769	$9,153,769	$9,153,769
Federal Funds Indirect	$9,153,769	$9,153,769	$9,153,769
FFID Temporary Assistance for Needy Families CFDA93.558	$9,153,769	$9,153,769	$9,153,769
TOTAL PUBLIC FUNDS	$44,624,686	$44,624,686	$44,624,686

80.1 *Reduce funds for personnel.*

State General Funds	($174,670)	($174,670)	($174,670)

80.2 *Reduce funds for operations.*

State General Funds	($365,427)	($365,427)	($365,427)

80.3 *Reduce funds for programmatic grant-in-aid to County Boards of Health.*

State General Funds	($23,553)	($23,553)	($23,553)

80.4 *Replace funds.*

State General Funds	($87,262)	($87,262)	($87,262)
Tobacco Settlement Funds	$87,262	$87,262	$87,262
TOTAL PUBLIC FUNDS	$0	$0	$0

80.5 *Reduce funds based on prior year expenditures.*

Temporary Assistance for Needy Families Grant CFDA93.558	($1,280,085)	($1,280,085)	($1,280,085)

80.6 *Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures.*

Temporary Assistance for Needy Families Grant CFDA93.558	$9,153,769	$9,153,769	$9,153,769
FFID Temporary Assistance for Needy Families CFDA93.558	($9,153,769)	($9,153,769)	($9,153,769)
TOTAL PUBLIC FUNDS	$0	$0	$0

80.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$21,545	$21,545

80.100 Adolescent and Adult Health Promotion — Appropriation (HB 77)

The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

	Governor	House	SAC
TOTAL STATE FUNDS	$9,027,842	$9,049,387	$9,049,387
State General Funds	$3,875,403	$3,896,948	$3,896,948
Tobacco Settlement Funds	$5,152,439	$5,152,439	$5,152,439
TOTAL FEDERAL FUNDS	$33,352,970	$33,352,970	$33,352,970
CDC-Investigations & Technical Assistance CFDA93.283	$9,767,290	$9,767,290	$9,767,290
Family Planning Services CFDA93.217	$8,400,972	$8,400,972	$8,400,972
Injury Prevention & Control Research CFDA93.136	$1,025,150	$1,025,150	$1,025,150
Maternal & Child Health Services Block Grant CFDA93.994	$187,504	$187,504	$187,504
Preventive Health & Health Services Block Grant CFDA93.991	$41,694	$41,694	$41,694
Temporary Assistance for Needy Families	$13,930,360	$13,930,360	$13,930,360
Temporary Assistance for Needy Families Grant CFDA93.558	$13,930,360	$13,930,360	$13,930,360
TOTAL AGENCY FUNDS	$400,139	$400,139	$400,139
Contributions, Donations, and Forfeitures	$400,139	$400,139	$400,139
Donations	$65,139	$65,139	$65,139
Drivers License Contrib. to Prevent Blindness OCGA40-5-25	$335,000	$335,000	$335,000
TOTAL PUBLIC FUNDS	$42,780,951	$42,802,496	$42,802,496

Adult Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, Georgians at risk of stroke or heart attacks, and refugees.

TOTAL STATE FUNDS	$7,809,846	$7,809,846	$7,809,846
State General Funds	$1,334,846	$1,334,846	$1,334,846
Tobacco Settlement Funds	$6,475,000	$6,475,000	$6,475,000
TOTAL FEDERAL FUNDS	$1,742,564	$1,742,564	$1,742,564
Preventive Health & Health Services Block Grant CFDA93.991	$775,110	$775,110	$775,110
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$148,500	$148,500	$148,500
Refugee & Entrant Assist. Programs CFDA93.566	$818,954	$818,954	$818,954
TOTAL PUBLIC FUNDS	$9,552,410	$9,552,410	$9,552,410

81.1 *Reduce funds for contracts by moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP).*

State General Funds	($47,864)	($47,864)	($47,864)

81.2 *Replace funds.*

State General Funds	($138,249)	($138,249)	($138,249)
Tobacco Settlement Funds	$138,249	$138,249	$138,249
TOTAL PUBLIC FUNDS	$0	$0	$0

81.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$14,347	$14,347

81.100 Adult Essential Health Treatment Services — Appropriation (HB 77)

The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, Georgians at risk of stroke or heart attacks, and refugees.

TOTAL STATE FUNDS	$7,761,982	$7,776,329	$7,776,329
State General Funds	$1,148,733	$1,163,080	$1,163,080
Tobacco Settlement Funds	$6,613,249	$6,613,249	$6,613,249
TOTAL FEDERAL FUNDS	$1,742,564	$1,742,564	$1,742,564
Preventive Health & Health Services Block Grant CFDA93.991	$775,110	$775,110	$775,110
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$148,500	$148,500	$148,500
Refugee & Entrant Assist. Programs CFDA93.566	$818,954	$818,954	$818,954
TOTAL PUBLIC FUNDS	$9,504,546	$9,518,893	$9,518,893

Departmental Administration and Program Support — Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$85,955,008	$85,955,008	$85,955,008
State General Funds	$85,823,213	$85,823,213	$85,823,213
Tobacco Settlement Funds	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$253,657,941	$253,657,941	$253,657,941
CDC-Investigations & Technical Assistance CFDA93.283	$582,117	$582,117	$582,117
Childhood Lead Poisoning Prev.-State & Local Grants CFDA93.197	$20,214	$20,214	$20,214
Emerg. System for Volunteer Reg. CFDA93.089	$6,000	$6,000	$6,000
Grants & Agreements for TB Control Programs CFDA93.116	$131,373	$131,373	$131,373
HIV Demon, Research, Public & Prof. Education Proj. CFDA93.941	$4,537	$4,537	$4,537
HIV Prevention Activities-Health Department Based CFDA93.940	$159,249	$159,249	$159,249
Immunization Grants CFDA93.268	$350,000	$350,000	$350,000
Injury Prevention & Control Research CFDA93.136	$32,417	$32,417	$32,417
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	$4,934	$4,934	$4,934
Medical Assistance Program CFDA93.778	$224,711,005	$224,711,005	$224,711,005
Medicare - Hospital Insurance CFDA93.773	$504,641	$504,641	$504,641
National Bioterrorism Hospital Preparedness CFDA93.889	$657,521	$657,521	$657,521

	Governor	House	SAC
Preventive Health & Health Services Block Grant CFDA93.991	$87,135	$87,135	$87,135
Preventive Services-STD Control CFDA93.977	$209,936	$209,936	$209,936
Public Health Emergency Preparedness CFDA93.069	$1,173,720	$1,173,720	$1,173,720
Safe Motherhood and Infant Health Initiative CFDA93.946	$7,638	$7,638	$7,638
State Capacity Building CFDA93.240	$16,180	$16,180	$16,180
State Children's Insurance Program CFDA93.767	$23,205,591	$23,205,591	$23,205,591
Supplemental Nutrition -Women Infants & Children CFDA10.557	$1,771,238	$1,771,238	$1,771,238
Survey & Certification of Health Care Providers CFDA93.777	$15,000	$15,000	$15,000
Universal Newborn Hearing Screening CFDA93.251	$7,495	$7,495	$7,495
TOTAL AGENCY FUNDS	$1,854,039	$1,854,039	$1,854,039
Rebates, Refunds, and Reimbursements	$242,519	$242,519	$242,519
Rebates, Refunds, and Reimbursements Not Itemized	$242,519	$242,519	$242,519
Sanctions, Fines, and Penalties	$1,611,520	$1,611,520	$1,611,520
Nursing Home Civil Monetary Penalties	$1,611,520	$1,611,520	$1,611,520
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,102,191	$21,102,191	$21,102,191
State Funds Transfers	$21,102,191	$21,102,191	$21,102,191
Health Insurance Payments	$21,102,191	$21,102,191	$21,102,191
TOTAL PUBLIC FUNDS	$362,569,179	$362,569,179	$362,569,179

82.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$42,034	$42,034	$42,034

82.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$901,615	$901,615	$901,615

82.3 *Transfer funds related to the Department of Human Resources reorganization from the Department of Human Services Departmental Administration program for Public Health telecommunications ($2,295,090) and software licensing ($237,186).*

State General Funds	$2,532,276	$2,532,276	$2,532,276

82.4 *Reduce funds for personnel.*

State General Funds	($147,144)	($147,144)	($147,144)
Medical Assistance Program CFDA93.778	($58,858)	($58,858)	($58,858)
TOTAL PUBLIC FUNDS	($206,002)	($206,002)	($206,002)

82.5 *Reduce funds to reflect savings from space consolidation.*

State General Funds	($31,032)	($31,032)	($31,032)
Medical Assistance Program CFDA93.778	($31,032)	($31,032)	($31,032)
TOTAL PUBLIC FUNDS	($62,064)	($62,064)	($62,064)

82.6 *Transfer funds from the Medicaid: Low-Income Medicaid program to fully fund the Medicaid Management Information System (MMIS) conversion costs.*

State General Funds	$15,127,330	$15,127,330	$15,127,330
Medical Assistance Program CFDA93.778	$11,533,106	$11,533,106	$11,533,106
TOTAL PUBLIC FUNDS	$26,660,436	$26,660,436	$26,660,436

82.7 *Reduce funds for computer contracts to reflect savings from the transition to a new MMIS vendor.*

State General Funds	($5,380,887)	($5,380,887)	($5,380,887)
Medical Assistance Program CFDA93.778	($18,080,887)	($18,080,887)	($18,080,887)
TOTAL PUBLIC FUNDS	($23,461,774)	($23,461,774)	($23,461,774)

82.8 *Replace funds for a nursing home eligibility online processing system.*

State General Funds	($200,000)	($200,000)	($200,000)
Medical Assistance Program CFDA93.778	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$0	$0	$0

82.9 *Replace funds with fraud control global settlements. (S:Reflect the additional reduction in the Medicaid: Low Income Medicaid program)*

State General Funds	($1,000,000)	($1,800,000)	($1,000,000)
Rebates, Refunds, and Reimbursements Not Itemized	$1,000,000	$1,800,000	$1,000,000
TOTAL PUBLIC FUNDS	$0	$0	$0

82.10 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$673,957	$673,957

82.100 Departmental Administration and Program SupportAppropriation (HB 77)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$97,799,200	$97,673,157	$98,473,157
State General Funds	$97,667,405	$97,541,362	$98,341,362
Tobacco Settlement Funds	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$247,220,270	$247,220,270	$247,220,270
CDC-Investigations & Technical Assistance CFDA93.283	$582,117	$582,117	$582,117
Childhood Lead Poisoning Prev.-State & Local Grants CFDA93.197	$20,214	$20,214	$20,214
Emerg. System for Volunteer Reg. CFDA93.089	$6,000	$6,000	$6,000
Grants & Agreements for TB Control Programs CFDA93.116	$131,373	$131,373	$131,373
HIV Demon, Research, Public & Prof. Education Proj. CFDA93.941	$4,537	$4,537	$4,537
HIV Prevention Activities-Health Department Based CFDA93.940	$159,249	$159,249	$159,249

	Governor	House	SAC
Immunization Grants CFDA93.268	$350,000	$350,000	$350,000
Injury Prevention & Control Research CFDA93.136	$32,417	$32,417	$32,417
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	$4,934	$4,934	$4,934
Medical Assistance Program CFDA93.778	$218,273,334	$218,273,334	$218,273,334
Medicare - Hospital Insurance CFDA93.773	$504,641	$504,641	$504,641
National Bioterrorism Hospital Preparedness CFDA93.889	$657,521	$657,521	$657,521
Preventive Health & Health Services Block Grant CFDA93.991	$87,135	$87,135	$87,135
Preventive Services-STD Control CFDA93.977	$209,936	$209,936	$209,936
Public Health Emergency Preparedness CFDA93.069	$1,173,720	$1,173,720	$1,173,720
Safe Motherhood and Infant Health Initiative CFDA93.946	$7,638	$7,638	$7,638
State Capacity Building CFDA93.240	$16,180	$16,180	$16,180
State Children's Insurance Program CFDA93.767	$23,205,591	$23,205,591	$23,205,591
Supplemental Nutrition -Women Infants & Children CFDA10.557	$1,771,238	$1,771,238	$1,771,238
Survey & Certification of Health Care Providers CFDA93.777	$15,000	$15,000	$15,000
Universal Newborn Hearing Screening CFDA93.251	$7,495	$7,495	$7,495
TOTAL AGENCY FUNDS	$2,854,039	$3,654,039	$2,854,039
Rebates, Refunds, and Reimbursements	$1,242,519	$2,042,519	$1,242,519
Rebates, Refunds, and Reimbursements Not Itemized	$1,242,519	$2,042,519	$1,242,519
Sanctions, Fines, and Penalties	$1,611,520	$1,611,520	$1,611,520
Nursing Home Civil Monetary Penalties	$1,611,520	$1,611,520	$1,611,520
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,102,191	$21,102,191	$21,102,191
State Funds Transfers	$21,102,191	$21,102,191	$21,102,191
Health Insurance Payments	$21,102,191	$21,102,191	$21,102,191
TOTAL PUBLIC FUNDS	$368,975,700	$369,649,657	$369,649,657

Emergency Preparedness / Trauma System Improvement — Continuation Budget

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$3,082,935	$3,082,935	$3,082,935
State General Funds	$3,082,935	$3,082,935	$3,082,935
TOTAL FEDERAL FUNDS	$34,520,391	$34,520,391	$34,520,391
Emergency Medical Services for Children CFDA93.127	$130,000	$130,000	$130,000
Injury Prevention & Control Research CFDA93.136	$216,410	$216,410	$216,410
National Bioterrorism Hospital Preparedness CFDA93.889	$11,352,289	$11,352,289	$11,352,289
Preventive Health & Health Services Block Grant CFDA93.991	$839,434	$839,434	$839,434
Public Health Emergency Preparedness CFDA93.069	$21,156,630	$21,156,630	$21,156,630
State and Community Highway Safety CFDA20.600	$825,628	$825,628	$825,628
TOTAL PUBLIC FUNDS	$37,603,326	$37,603,326	$37,603,326

83.1 *Eliminate funds for trauma registry contracts effective January 1, 2011 and require trauma centers to report to the registry in order to be eligible for Georgia Trauma Care Network Commission grants.*

State General Funds	($377,000)	($377,000)	($377,000)

83.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$30,224	$30,224

83.100 Emergency Preparedness / Trauma System Improvement — Appropriation (HB 77)

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$2,705,935	$2,736,159	$2,736,159
State General Funds	$2,705,935	$2,736,159	$2,736,159
TOTAL FEDERAL FUNDS	$34,520,391	$34,520,391	$34,520,391
Emergency Medical Services for Children CFDA93.127	$130,000	$130,000	$130,000
Injury Prevention & Control Research CFDA93.136	$216,410	$216,410	$216,410
National Bioterrorism Hospital Preparedness CFDA93.889	$11,352,289	$11,352,289	$11,352,289
Preventive Health & Health Services Block Grant CFDA93.991	$839,434	$839,434	$839,434
Public Health Emergency Preparedness CFDA93.069	$21,156,630	$21,156,630	$21,156,630
State and Community Highway Safety CFDA20.600	$825,628	$825,628	$825,628
TOTAL PUBLIC FUNDS	$37,226,326	$37,256,550	$37,256,550

Epidemiology — Continuation Budget

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$3,859,926	$3,859,926	$3,859,926
State General Funds	$3,744,289	$3,744,289	$3,744,289
Tobacco Settlement Funds	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$5,141,516	$5,141,516	$5,141,516
ARRA-Promote Health Info Tech CFDA93.719	$200,000	$200,000	$200,000
CDC-Investigations & Technical Assistance CFDA93.283	$4,333,905	$4,333,905	$4,333,905

	Governor	House	SAC
Injury Prevention & Control Research CFDA93.136	$200,203	$200,203	$200,203
Preventive Health & Health Services Block Grant CFDA93.991	$196,750	$196,750	$196,750
Safe Motherhood and Infant Health Initiative CFDA93.946	$165,323	$165,323	$165,323
Support School Health Programs CFDA93.938	$45,335	$45,335	$45,335
TOTAL AGENCY FUNDS	$25,156	$25,156	$25,156
Sales and Services	$25,156	$25,156	$25,156
Sales and Services Not Itemized	$25,156	$25,156	$25,156
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$17,600	$17,600	$17,600
State Funds Transfers	$17,600	$17,600	$17,600
Agency to Agency Contracts	$17,600	$17,600	$17,600
TOTAL PUBLIC FUNDS	$9,044,198	$9,044,198	$9,044,198

84.1 *Reduce funds for personnel.*

State General Funds	($104,760)	($104,760)	($104,760)

84.2 *Reduce funds for programmatic grant-in-aid to County Boards of Health.*

State General Funds	($84,121)	($84,121)	($84,121)

84.3 *Reduce funds for the Georgia Poison Control Center.*

State General Funds	($51,705)	($51,705)	($51,705)

84.4 *Reduce funds by discontinuing laboratory testing available through the private sector.*

State General Funds	($13,946)	($13,946)	($13,946)

84.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$25,268	$25,268

84.100 Epidemiology — Appropriation (HB 77)

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$3,605,394	$3,630,662	$3,630,662
State General Funds	$3,489,757	$3,515,025	$3,515,025
Tobacco Settlement Funds	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$5,141,516	$5,141,516	$5,141,516
ARRA-Promote Health Info Tech CFDA93.719	$200,000	$200,000	$200,000
CDC-Investigations & Technical Assistance CFDA93.283	$4,333,905	$4,333,905	$4,333,905
Injury Prevention & Control Research CFDA93.136	$200,203	$200,203	$200,203
Preventive Health & Health Services Block Grant CFDA93.991	$196,750	$196,750	$196,750
Safe Motherhood and Infant Health Initiative CFDA93.946	$165,323	$165,323	$165,323
Support School Health Programs CFDA93.938	$45,335	$45,335	$45,335
TOTAL AGENCY FUNDS	$25,156	$25,156	$25,156
Sales and Services	$25,156	$25,156	$25,156
Sales and Services Not Itemized	$25,156	$25,156	$25,156
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$17,600	$17,600	$17,600
State Funds Transfers	$17,600	$17,600	$17,600
Agency to Agency Contracts	$17,600	$17,600	$17,600
TOTAL PUBLIC FUNDS	$8,789,666	$8,814,934	$8,814,934

Health Care Access and Improvement — Continuation Budget

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$6,244,337	$6,244,337	$6,244,337
State General Funds	$6,244,337	$6,244,337	$6,244,337
TOTAL FEDERAL FUNDS	$588,838	$588,838	$588,838
Medical Assistance Program CFDA93.778	$416,250	$416,250	$416,250
Primary Care Services Resource Coordination & Dev. CFDA93.130	$172,588	$172,588	$172,588
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Regulatory Fees	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$6,933,175	$6,933,175	$6,933,175

85.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$401	$401	$401

85.2 *Reduce funds for Area Health Education Centers (AHECs).*

State General Funds	($70,950)	($70,950)	($70,950)

85.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$54,444	$54,444

85.4 *Reduce funds for the St. Joseph Mercy Care contract.*

State General Funds		($6,760)	($6,760)

85.100 Health Care Access and Improvement — Appropriation (HB 77)

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$6,173,788	$6,221,472	$6,221,472
State General Funds	$6,173,788	$6,221,472	$6,221,472
TOTAL FEDERAL FUNDS	$588,838	$588,838	$588,838
Medical Assistance Program CFDA93.778	$416,250	$416,250	$416,250
Primary Care Services Resource Coordination & Dev. CFDA93.130	$172,588	$172,588	$172,588
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Regulatory Fees	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$6,862,626	$6,910,310	$6,910,310

Healthcare Facility Regulation — Continuation Budget

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	$6,978,289	$6,978,289	$6,978,289
State General Funds	$6,978,289	$6,978,289	$6,978,289
TOTAL FEDERAL FUNDS	$8,461,900	$8,461,900	$8,461,900
Medical Assistance Program CFDA93.778	$2,939,995	$2,939,995	$2,939,995
Medicare - Hospital Insurance CFDA93.773	$4,530,746	$4,530,746	$4,530,746
Survey & Certification of Health Care Providers CFDA93.777	$991,159	$991,159	$991,159
TOTAL AGENCY FUNDS	$72,549	$72,549	$72,549
Sales and Services	$72,549	$72,549	$72,549
Sales and Services Not Itemized	$72,549	$72,549	$72,549
TOTAL PUBLIC FUNDS	$15,512,738	$15,512,738	$15,512,738

86.1 *Reduce funds for six new state licensure inspectors provided in HB948 (2010 Session).*

State General Funds	($478,181)	($478,181)	($478,181)

86.2 *Eliminate funds for Adult Day Care licensure.*

State General Funds	($90,921)	($90,921)	($90,921)

86.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$73	$73

86.4 *Reduce funds for personnel.*

State General Funds		($51,213)	($51,213)

86.5 *Reduce funds based on projected expenditures.*

State General Funds			($378,000)

86.100 Healthcare Facility Regulation — Appropriation (HB 77)

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	$6,409,187	$6,358,047	$5,980,047
State General Funds	$6,409,187	$6,358,047	$5,980,047
TOTAL FEDERAL FUNDS	$8,461,900	$8,461,900	$8,461,900
Medical Assistance Program CFDA93.778	$2,939,995	$2,939,995	$2,939,995
Medicare - Hospital Insurance CFDA93.773	$4,530,746	$4,530,746	$4,530,746
Survey & Certification of Health Care Providers CFDA93.777	$991,159	$991,159	$991,159
TOTAL AGENCY FUNDS	$72,549	$72,549	$72,549
Sales and Services	$72,549	$72,549	$72,549
Sales and Services Not Itemized	$72,549	$72,549	$72,549
TOTAL PUBLIC FUNDS	$14,943,636	$14,892,496	$14,514,496

Immunization — Continuation Budget

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines and technical assistance.

TOTAL STATE FUNDS	$2,673,093	$2,673,093	$2,673,093
State General Funds	$2,673,093	$2,673,093	$2,673,093
TOTAL FEDERAL FUNDS	$10,131,854	$10,131,854	$10,131,854
ARRA-Immunization CFDA93.712	$2,494,714	$2,494,714	$2,494,714
Immunization Grants CFDA93.268	$7,049,716	$7,049,716	$7,049,716
Preventive Health & Health Services Block Grant CFDA93.991	$587,424	$587,424	$587,424
TOTAL PUBLIC FUNDS	$12,804,947	$12,804,947	$12,804,947

87.1 *Reduce funds and use American Recovery and Reinvestment Act (ARRA) funds to meet projected expenditures.*

State General Funds	($1,867,720)	($1,867,720)	($1,867,720)

87.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$5,351	$5,351

87.100 Immunization — Appropriation (HB 77)

	Governor	House	SAC
The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines and technical assistance.			
TOTAL STATE FUNDS	$805,373	$810,724	$810,724
State General Funds	$805,373	$810,724	$810,724
TOTAL FEDERAL FUNDS	$10,131,854	$10,131,854	$10,131,854
ARRA-Immunization CFDA93.712	$2,494,714	$2,494,714	$2,494,714
Immunization Grants CFDA93.268	$7,049,716	$7,049,716	$7,049,716
Preventive Health & Health Services Block Grant CFDA93.991	$587,424	$587,424	$587,424
TOTAL PUBLIC FUNDS	$10,937,227	$10,942,578	$10,942,578

Indigent Care Trust Fund — Continuation Budget

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$257,789,618	$257,789,618	$257,789,618
ARRA-Promote Health Info Tech CFDA93.719	$713,649	$713,649	$713,649
Medical Assistance Program CFDA93.778	$257,075,969	$257,075,969	$257,075,969
TOTAL AGENCY FUNDS	$150,450,219	$150,450,219	$150,450,219
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$2,200,000	$2,200,000	$2,200,000
Ambulance Regulatory Fees	$2,200,000	$2,200,000	$2,200,000
Sanctions, Fines, and Penalties	$8,863,695	$8,863,695	$8,863,695
Certificate of Need Penalties per OCGA31-8-153	$8,863,695	$8,863,695	$8,863,695
TOTAL PUBLIC FUNDS	$408,239,837	$408,239,837	$408,239,837

88.1 *Increase funds to provide the state match for private hospitals deemed eligible by federal standards for the Disproportionate Share Hospital (DSH) program. (H:Provide state matching funds for private hospitals those deemed and eligible by federal standards for the Disproportionate Share Hospital (DSH) program)(S:Provide state matching funds for private hospitals to participate in the DSH program)*

State General Funds	$7,796,255	$21,726,201	$21,726,201

88.100 Indigent Care Trust Fund — Appropriation (HB 77)

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

TOTAL STATE FUNDS	$7,796,255	$21,726,201	$21,726,201
State General Funds	$7,796,255	$21,726,201	$21,726,201
TOTAL FEDERAL FUNDS	$257,789,618	$257,789,618	$257,789,618
ARRA-Promote Health Info Tech CFDA93.719	$713,649	$713,649	$713,649
Medical Assistance Program CFDA93.778	$257,075,969	$257,075,969	$257,075,969
TOTAL AGENCY FUNDS	$150,450,219	$150,450,219	$150,450,219
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$2,200,000	$2,200,000	$2,200,000
Ambulance Regulatory Fees	$2,200,000	$2,200,000	$2,200,000
Sanctions, Fines, and Penalties	$8,863,695	$8,863,695	$8,863,695
Certificate of Need Penalties per OCGA31-8-153	$8,863,695	$8,863,695	$8,863,695
TOTAL PUBLIC FUNDS	$416,036,092	$429,966,038	$429,966,038

Infant and Child Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$26,058,688	$26,058,688	$26,058,688
State General Funds	$26,058,688	$26,058,688	$26,058,688
TOTAL FEDERAL FUNDS	$36,633,604	$36,633,604	$36,633,604
ARRA-Special Education - Preschool Grants	$10,050,396	$10,050,396	$10,050,396
CDC-Investigations & Technical Assistance CFDA93.283	$244,769	$244,769	$244,769
HIV Demon, Research, Public & Prof. Education Proj. CFDA93.941	$31,766	$31,766	$31,766
Maternal & Child Health Services Block Grant CFDA93.994	$8,518,482	$8,518,482	$8,518,482
Preventive Health & Health Services Block Grant CFDA93.991	$161,251	$161,251	$161,251
Special Ed-Infants & Families with Disabilities CFDA84.181	$17,374,438	$17,374,438	$17,374,438
Supplemental Nutrition -Women Infants & Children CFDA10.557	$252,502	$252,502	$252,502
TOTAL AGENCY FUNDS	$75,000	$75,000	$75,000
Contributions, Donations, and Forfeitures	$75,000	$75,000	$75,000
Donations	$75,000	$75,000	$75,000
TOTAL PUBLIC FUNDS	$62,767,292	$62,767,292	$62,767,292

89.1 *Reduce funds for personnel.*

State General Funds	($205,162)	($205,162)	($205,162)

89.2 *Reduce funds for programmatic grant-in-aid to County Boards of Health.*

State General Funds	($167,798)	($167,798)	($167,798)

89.3 *Reduce funds due to the phase out of the Babies Born Healthy program.*

State General Funds	($339,605)	($339,605)	($339,605)

89.4 *Amend Regional Tertiary Care Center contracts to include the provision of a minimum level of prenatal care services. (G:YES)(S:YES)*

State General Funds	$0	$0	$0

89.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$32,853	$32,853

89.6 *Reduce funds for contracts by moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP). (H and S:Restore $250,000 to the Governor's recommended reduction)*

State General Funds		($232,041)	($232,041)

89.100 Infant and Child Essential Health Treatment Services — Appropriation (HB 77)

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$25,346,123	$25,146,935	$25,146,935
State General Funds	$25,346,123	$25,146,935	$25,146,935
TOTAL FEDERAL FUNDS	$36,633,604	$36,633,604	$36,633,604
ARRA-Special Education - Preschool Grants	$10,050,396	$10,050,396	$10,050,396
CDC-Investigations & Technical Assistance CFDA93.283	$244,769	$244,769	$244,769
HIV Demon, Research, Public & Prof. Education Proj. CFDA93.941	$31,766	$31,766	$31,766
Maternal & Child Health Services Block Grant CFDA93.994	$8,518,482	$8,518,482	$8,518,482
Preventive Health & Health Services Block Grant CFDA93.991	$161,251	$161,251	$161,251
Special Ed-Infants & Families with Disabilities CFDA84.181	$17,374,438	$17,374,438	$17,374,438
Supplemental Nutrition -Women Infants & Children CFDA10.557	$252,502	$252,502	$252,502
TOTAL AGENCY FUNDS	$75,000	$75,000	$75,000
Contributions, Donations, and Forfeitures	$75,000	$75,000	$75,000
Donations	$75,000	$75,000	$75,000
TOTAL PUBLIC FUNDS	$62,054,727	$61,855,539	$61,855,539

Infant and Child Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$11,370,121	$11,370,121	$11,370,121
State General Funds	$11,370,121	$11,370,121	$11,370,121
TOTAL FEDERAL FUNDS	$288,569,257	$288,569,257	$288,569,257
Disabilities Prevention CFDA93.184	$518,088	$518,088	$518,088
Maternal & Child Health Services Block Grant CFDA93.994	$12,432,847	$12,432,847	$12,432,847
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	$210,530	$210,530	$210,530
Medical Assistance Program CFDA93.778	$119,108	$119,108	$119,108
Senior Farmers Market Nutrition Program CFDA10.576	$258,690	$258,690	$258,690
Supplemental Nutrition -Women Infants & Children CFDA10.557	$273,788,575	$273,788,575	$273,788,575
Universal Newborn Hearing Screening CFDA93.251	$257,785	$257,785	$257,785
WIC Farmers' Market Nutrition Program (FMNP) CFDA10.572	$983,634	$983,634	$983,634
TOTAL AGENCY FUNDS	$49,137	$49,137	$49,137
Contributions, Donations, and Forfeitures	$49,137	$49,137	$49,137
Contributions, Donations, and Forfeitures Not Itemized	$49,137	$49,137	$49,137
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$70,689	$70,689	$70,689
Federal Funds Transfers	$70,689	$70,689	$70,689
FF National School Lunch Program CFDA10.555	$70,689	$70,689	$70,689
TOTAL PUBLIC FUNDS	$300,059,204	$300,059,204	$300,059,204

90.1 *Reduce funds for personnel.*

State General Funds	($854,036)	($854,036)	($854,036)

90.2 *Reduce funds for contracts by moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP). (H and S:Reflect in the Infant and Child Essential Health Treatment Services program)*

State General Funds	($482,041)	$0	$0

90.3 *Reduce funds for contracts. (H and S:Eliminate funds for the Rally contract)*

State General Funds	($20,000)	($20,000)	($20,000)

90.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$39,926	$39,926

90.100 Infant and Child Health Promotion — Appropriation (HB 77)

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

	Governor	House	SAC
TOTAL STATE FUNDS	$10,014,044	$10,536,011	$10,536,011
State General Funds	$10,014,044	$10,536,011	$10,536,011
TOTAL FEDERAL FUNDS	$288,569,257	$288,569,257	$288,569,257
Disabilities Prevention CFDA93.184	$518,088	$518,088	$518,088
Maternal & Child Health Services Block Grant CFDA93.994	$12,432,847	$12,432,847	$12,432,847
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	$210,530	$210,530	$210,530
Medical Assistance Program CFDA93.778	$119,108	$119,108	$119,108
Senior Farmers Market Nutrition Program CFDA10.576	$258,690	$258,690	$258,690
Supplemental Nutrition -Women Infants & Children CFDA10.557	$273,788,575	$273,788,575	$273,788,575
Universal Newborn Hearing Screening CFDA93.251	$257,785	$257,785	$257,785
WIC Farmers' Market Nutrition Program (FMNP) CFDA10.572	$983,634	$983,634	$983,634
TOTAL AGENCY FUNDS	$49,137	$49,137	$49,137
Contributions, Donations, and Forfeitures	$49,137	$49,137	$49,137
Contributions, Donations, and Forfeitures Not Itemized	$49,137	$49,137	$49,137
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$70,689	$70,689	$70,689
Federal Funds Transfers	$70,689	$70,689	$70,689
FF National School Lunch Program CFDA10.555	$70,689	$70,689	$70,689
TOTAL PUBLIC FUNDS	$298,703,127	$299,225,094	$299,225,094

Infectious Disease Control — Continuation Budget

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$30,083,175	$30,083,175	$30,083,175
State General Funds	$30,083,175	$30,083,175	$30,083,175
TOTAL FEDERAL FUNDS	$59,218,809	$59,218,809	$59,218,809
Grants & Agreements for TB Control Programs CFDA93.116	$2,830,628	$2,830,628	$2,830,628
HIV & AIDS Surveillance Programs CFDA93.944	$1,314,444	$1,314,444	$1,314,444
HIV Care Formula Grants CFDA93.917	$40,487,331	$40,487,331	$40,487,331
HIV Prevention Activities-Health Department Based CFDA93.940	$10,274,958	$10,274,958	$10,274,958
Maternal & Child Health Services Block Grant CFDA93.994	$484,489	$484,489	$484,489
Preventive Services-STD Control CFDA93.977	$3,826,959	$3,826,959	$3,826,959
TOTAL PUBLIC FUNDS	$89,301,984	$89,301,984	$89,301,984

91.1 *Reduce funds by discontinuing laboratory testing available through the private sector.*

State General Funds	($268,689)	($268,689)	($268,689)

91.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$134,919	$134,919

91.3 *Reduce funds to reflect projected expenditures.*

State General Funds			($300,000)

91.100 Infectious Disease Control — Appropriation (HB 77)

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$29,814,486	$29,949,405	$29,649,405
State General Funds	$29,814,486	$29,949,405	$29,649,405
TOTAL FEDERAL FUNDS	$59,218,809	$59,218,809	$59,218,809
Grants & Agreements for TB Control Programs CFDA93.116	$2,830,628	$2,830,628	$2,830,628
HIV & AIDS Surveillance Programs CFDA93.944	$1,314,444	$1,314,444	$1,314,444
HIV Care Formula Grants CFDA93.917	$40,487,331	$40,487,331	$40,487,331
HIV Prevention Activities-Health Department Based CFDA93.940	$10,274,958	$10,274,958	$10,274,958
Maternal & Child Health Services Block Grant CFDA93.994	$484,489	$484,489	$484,489
Preventive Services-STD Control CFDA93.977	$3,826,959	$3,826,959	$3,826,959
TOTAL PUBLIC FUNDS	$89,033,295	$89,168,214	$88,868,214

Inspections and Environmental Hazard Control — Continuation Budget

The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, swimming pools.

TOTAL STATE FUNDS	$3,699,910	$3,699,910	$3,699,910
State General Funds	$3,699,910	$3,699,910	$3,699,910
TOTAL FEDERAL FUNDS	$970,740	$970,740	$970,740
Childhood Lead Poisoning Prev.-State & Local Grants CFDA93.197	$318,150	$318,150	$318,150
Maternal & Child Health Services Block Grant CFDA93.994	$200,210	$200,210	$200,210
Preventive Health & Health Services Block Grant CFDA93.991	$223,000	$223,000	$223,000
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	$71,500	$71,500	$71,500
State Capacity Building CFDA93.240	$157,880	$157,880	$157,880
TOTAL AGENCY FUNDS	$618,231	$618,231	$618,231
Sales and Services	$618,231	$618,231	$618,231
Septic Tank Examination Fees per OCGA31-2-7	$618,231	$618,231	$618,231
TOTAL PUBLIC FUNDS	$5,288,881	$5,288,881	$5,288,881

92.1 *Reduce funds for personnel.*			
State General Funds	($73,160)	($73,160)	($73,160)
92.2 *Reduce funds for operations.*			
State General Funds	($112,519)	($112,519)	($112,519)
92.3 *Reduce funds by discontinuing laboratory testing available through the private sector.*			
State General Funds	($35,478)	($35,478)	($35,478)
92.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$41,380	$41,380

92.100 Inspections and Environmental Hazard Control — Appropriation (HB 77)

The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, swimming pools.

TOTAL STATE FUNDS	$3,478,753	$3,520,133	$3,520,133
State General Funds	$3,478,753	$3,520,133	$3,520,133
TOTAL FEDERAL FUNDS	$970,740	$970,740	$970,740
Childhood Lead Poisoning Prev.-State & Local Grants CFDA93.197	$318,150	$318,150	$318,150
Maternal & Child Health Services Block Grant CFDA93.994	$200,210	$200,210	$200,210
Preventive Health & Health Services Block Grant CFDA93.991	$223,000	$223,000	$223,000
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	$71,500	$71,500	$71,500
State Capacity Building CFDA93.240	$157,880	$157,880	$157,880
TOTAL AGENCY FUNDS	$618,231	$618,231	$618,231
Sales and Services	$618,231	$618,231	$618,231
Septic Tank Examination Fees per OCGA31-2-7	$618,231	$618,231	$618,231
TOTAL PUBLIC FUNDS	$5,067,724	$5,109,104	$5,109,104

Medicaid: Aged, Blind, and Disabled — Continuation Budget

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$916,469,015	$916,469,015	$916,469,015
State General Funds	$759,659,035	$759,659,035	$759,659,035
Nursing Home Provider Fees	$131,321,939	$131,321,939	$131,321,939
Hospital Provider Fee	$25,488,041	$25,488,041	$25,488,041
TOTAL FEDERAL FUNDS	$3,047,059,738	$3,047,059,738	$3,047,059,738
ARRA-Medical Assistance Program CFDA93.778	$414,644,129	$414,644,129	$414,644,129
Medical Assistance Program CFDA93.778	$2,629,628,395	$2,629,628,395	$2,629,628,395
Money Follows the Person Demo. CFDA93.791	$2,787,214	$2,787,214	$2,787,214
TOTAL AGENCY FUNDS	$62,342,988	$62,342,988	$62,342,988
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$4,293,160,373	$4,293,160,373	$4,293,160,373

93.1 *Replace funds due to the reduced American Recovery and Reinvestment Act (ARRA) Federal Medical Assistance Percentage (FMAP).*			
State General Funds	$69,395,388	$69,395,388	$69,395,388
ARRA-Medical Assistance Program CFDA93.778	($69,395,388)	($69,395,388)	($69,395,388)
TOTAL PUBLIC FUNDS	$0	$0	$0
93.2 *Reduce funds due to savings from drug company settlements.*			
State General Funds	($8,500,000)	($8,500,000)	($8,500,000)
93.3 *Increase funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that reduce fee-for-service Medicaid rebates.*			
State General Funds	$5,940,202	$5,940,202	$5,940,202
ARRA-Medical Assistance Program CFDA93.778	$1,764,215	$1,764,215	$1,764,215
Medical Assistance Program CFDA93.778	$14,480,932	$14,480,932	$14,480,932
TOTAL PUBLIC FUNDS	$22,185,349	$22,185,349	$22,185,349
93.4 *Reduce funds for underperforming contracts.*			
State General Funds	($5,440,661)	($6,950,150)	($6,950,150)
ARRA-Medical Assistance Program CFDA93.778	($1,615,853)	($2,064,170)	($2,064,170)
Medical Assistance Program CFDA93.778	($13,263,158)	($16,942,902)	($16,942,902)
TOTAL PUBLIC FUNDS	($20,319,672)	($25,957,222)	($25,957,222)

	Governor	House	SAC
93.5 *Transfer funds from the Medicaid: Low-Income Medicaid program to align with projected expenditures.*			
State General Funds	$44,561,900	$44,561,900	$44,561,900
ARRA-Medical Assistance Program CFDA93.778	$13,234,697	$13,234,697	$13,234,697
Medical Assistance Program CFDA93.778	$108,632,305	$108,632,305	$108,632,305
TOTAL PUBLIC FUNDS	$166,428,902	$166,428,902	$166,428,902
93.6 *Increase funds to reflect FY2010 reserves and use to fund expenses.*			
Prior Year State General Funds	$39,431,783	$39,431,783	$39,431,783
Optional Medicaid Services Payments	$7,115,245	$7,115,245	$7,115,245
TOTAL PUBLIC FUNDS	$46,547,028	$46,547,028	$46,547,028
93.7 *Reduce funds to reflect the reduced ARRA FMAP funds associated with other agencies.*			
ARRA-Medical Assistance Program CFDA93.778	($10,149,740)	($10,149,740)	($10,149,740)

93.100 Medicaid: Aged, Blind, and Disabled — Appropriation (HB 77)

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$1,022,425,844	$1,020,916,355	$1,020,916,355
State General Funds	$865,615,864	$864,106,375	$864,106,375
Nursing Home Provider Fees	$131,321,939	$131,321,939	$131,321,939
Hospital Provider Fee	$25,488,041	$25,488,041	$25,488,041
TOTAL FEDERAL FUNDS	$3,090,747,748	$3,086,619,687	$3,086,619,687
ARRA-Medical Assistance Program CFDA93.778	$348,482,060	$348,033,743	$348,033,743
Medical Assistance Program CFDA93.778	$2,739,478,474	$2,735,798,730	$2,735,798,730
Money Follows the Person Demo. CFDA93.791	$2,787,214	$2,787,214	$2,787,214
TOTAL AGENCY FUNDS	$101,774,771	$101,774,771	$101,774,771
Reserved Fund Balances	$39,431,783	$39,431,783	$39,431,783
Prior Year State General Funds	$39,431,783	$39,431,783	$39,431,783
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$274,403,877	$274,403,877	$274,403,877
State Funds Transfers	$274,403,877	$274,403,877	$274,403,877
Optional Medicaid Services Payments	$274,403,877	$274,403,877	$274,403,877
TOTAL PUBLIC FUNDS	$4,489,352,240	$4,483,714,690	$4,483,714,690

Medicaid: Low-Income Medicaid — Continuation Budget

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$758,720,073	$758,720,073	$758,720,073
State General Funds	$456,254,166	$456,254,166	$456,254,166
Tobacco Settlement Funds	$100,573,788	$100,573,788	$100,573,788
Hospital Provider Fee	$201,892,119	$201,892,119	$201,892,119
TOTAL FEDERAL FUNDS	$2,356,635,100	$2,356,635,100	$2,356,635,100
ARRA-Medical Assistance Program CFDA93.778	$334,265,444	$334,265,444	$334,265,444
Medical Assistance Program CFDA93.778	$2,022,369,656	$2,022,369,656	$2,022,369,656
TOTAL AGENCY FUNDS	$12,328,316	$12,328,316	$12,328,316
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$3,141,100,336	$3,141,100,336	$3,141,100,336
94.1 *Replace funds due to the reduced American Recovery and Reinvestment Act (ARRA) Federal Medical Assistance Percentage (FMAP).*			
State General Funds	$61,669,701	$51,817,879	$45,817,879
Tobacco Settlement Funds		$9,851,822	$15,851,822
ARRA-Medical Assistance Program CFDA93.778	($61,669,701)	($61,669,701)	($61,669,701)
TOTAL PUBLIC FUNDS	$0	$0	$0
94.2 *Increase funds for the June 2011 care management organization (CMO) payment to maximize federal financial participation and defer a CMO payment in FY2012.*			
State General Funds	$54,904,935	$54,904,935	$54,904,935
ARRA-Medical Assistance Program CFDA93.778	$16,306,534	$16,306,534	$16,306,534
Medical Assistance Program CFDA93.778	$133,846,394	$133,846,394	$133,846,394
TOTAL PUBLIC FUNDS	$205,057,863	$205,057,863	$205,057,863

	Governor	House	SAC
94.3 *Transfer funds to the Departmental Administration and Program Support program to fully fund the Medicaid Management Information System (MMIS) conversion costs.*			
State General Funds	($15,127,330)	($15,127,330)	($15,127,330)
ARRA-Medical Assistance Program CFDA93.778	($4,492,753)	($4,492,753)	($4,492,753)
Medical Assistance Program CFDA93.778	($36,877,169)	($36,877,169)	($36,877,169)
TOTAL PUBLIC FUNDS	($56,497,252)	($56,497,252)	($56,497,252)
94.4 *Reduce funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that increase managed care Medicaid rebates.*			
State General Funds	($9,894,661)	($9,894,661)	($9,894,661)
ARRA-Medical Assistance Program CFDA93.778	($2,938,673)	($2,938,673)	($2,938,673)
Medical Assistance Program CFDA93.778	($24,121,050)	($24,121,050)	($24,121,050)
TOTAL PUBLIC FUNDS	($36,954,384)	($36,954,384)	($36,954,384)
94.5 *Reduce funds due to savings from drug company settlements.*			
State General Funds	($1,500,000)	($1,600,000)	($2,400,000)
94.6 *Replace funds.*			
State General Funds	$11,889,479	$11,889,479	$11,889,479
Tobacco Settlement Funds	($11,889,479)	($11,889,479)	($11,889,479)
TOTAL PUBLIC FUNDS	$0	$0	$0
94.7 *Transfer funds to the Medicaid: Aged, Blind, and Disabled Medicaid and the PeachCare programs to align with projected expenditures.*			
State General Funds	($48,969,859)	($48,969,859)	($48,969,859)
ARRA-Medical Assistance Program CFDA93.778	($14,543,842)	($14,543,842)	($14,543,842)
Medical Assistance Program CFDA93.778	($119,377,958)	($119,377,958)	($119,377,958)
TOTAL PUBLIC FUNDS	($182,891,659)	($182,891,659)	($182,891,659)
94.8 *Reduce funds to reflect projected hospital provider payment collections.*			
Hospital Provider Fee	($13,241,355)	($13,241,355)	($13,241,355)
ARRA-Medical Assistance Program CFDA93.778	($3,932,627)	($3,932,627)	($3,932,627)
Medical Assistance Program CFDA93.778	($32,279,569)	($32,279,569)	($32,279,569)
TOTAL PUBLIC FUNDS	($49,453,551)	($49,453,551)	($49,453,551)
94.9 *Increase funds to reflect FY2010 reserves and use to fund expenses.*			
Prior Year State General Funds	$40,037,932	$40,037,932	$40,037,932
94.10 *Reduce funds to reflect the reduced ARRA FMAP funds associated with other agencies.*			
ARRA-Medical Assistance Program CFDA93.778	($2,403,871)	($2,403,871)	($2,403,871)
94.11 *Reduce funds based on prior year expenditures.*			
State General Funds			($6,008,284)

94.100 Medicaid: Low-Income Medicaid — Appropriation (HB 77)

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$786,561,504	$786,461,504	$779,653,220
State General Funds	$509,226,431	$499,274,609	$486,466,325
Tobacco Settlement Funds	$88,684,309	$98,536,131	$104,536,131
Hospital Provider Fee	$188,650,764	$188,650,764	$188,650,764
TOTAL FEDERAL FUNDS	$2,204,150,815	$2,204,150,815	$2,204,150,815
ARRA-Medical Assistance Program CFDA93.778	$260,590,511	$260,590,511	$260,590,511
Medical Assistance Program CFDA93.778	$1,943,560,304	$1,943,560,304	$1,943,560,304
TOTAL AGENCY FUNDS	$52,366,248	$52,366,248	$52,366,248
Reserved Fund Balances	$40,037,932	$40,037,932	$40,037,932
Prior Year State General Funds	$40,037,932	$40,037,932	$40,037,932
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$3,056,495,414	$3,056,395,414	$3,049,587,130

PeachCare — Continuation Budget

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$66,279,941	$66,279,941	$66,279,941
State General Funds	$64,652,692	$64,652,692	$64,652,692
Hospital Provider Fee	$1,627,249	$1,627,249	$1,627,249
TOTAL FEDERAL FUNDS	$209,536,634	$209,536,634	$209,536,634
State Children's Insurance Program CFDA93.767	$209,536,634	$209,536,634	$209,536,634
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$275,968,358	$275,968,358	$275,968,358

	Governor	House	SAC
95.1 *Increase funds for the June 2011 care management organization (CMO) payment to maximize federal financial participation and defer a CMO payment in FY2012.*			
State General Funds	$6,576,280	$6,576,280	$6,576,280
State Children's Insurance Program CFDA93.767	$20,475,468	$20,475,468	$20,475,468
TOTAL PUBLIC FUNDS	$27,051,748	$27,051,748	$27,051,748
95.2 *Reduce funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that increase managed care Medicaid rebates.*			
State General Funds	($6,531,064)	($6,531,064)	($6,531,064)
State Children's Insurance Program CFDA93.767	($20,870,086)	($20,870,086)	($20,870,086)
TOTAL PUBLIC FUNDS	($27,401,150)	($27,401,150)	($27,401,150)
95.3 *Transfer funds from the Medicaid: Low-Income Medicaid program to align with projected expenditures.*			
State General Funds	$4,407,959	$4,407,959	$4,407,959
State Children's Insurance Program CFDA93.767	$13,724,328	$13,724,328	$13,724,328
TOTAL PUBLIC FUNDS	$18,132,287	$18,132,287	$18,132,287
95.4 *Increase funds to reflect FY2010 reserves and use to fund expenses.*			
Prior Year State General Funds	$239,516	$239,516	$239,516

95.100 PeachCare — Appropriation (HB 77)

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$70,733,116	$70,733,116	$70,733,116
State General Funds	$69,105,867	$69,105,867	$69,105,867
Hospital Provider Fee	$1,627,249	$1,627,249	$1,627,249
TOTAL FEDERAL FUNDS	$222,866,344	$222,866,344	$222,866,344
State Children's Insurance Program CFDA93.767	$222,866,344	$222,866,344	$222,866,344
TOTAL AGENCY FUNDS	$239,516	$239,516	$239,516
Reserved Fund Balances	$239,516	$239,516	$239,516
Prior Year State General Funds	$239,516	$239,516	$239,516
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$293,990,759	$293,990,759	$293,990,759

Public Health Formula Grants to Counties — Continuation Budget

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$61,686,565	$61,686,565	$61,686,565
State General Funds	$61,686,565	$61,686,565	$61,686,565
TOTAL FEDERAL FUNDS	$986,551	$986,551	$986,551
Medical Assistance Program CFDA93.778	$986,551	$986,551	$986,551
TOTAL PUBLIC FUNDS	$62,673,116	$62,673,116	$62,673,116
96.1 *Reduce funds for general grant-in-aid to County Boards of Health. (H:NO)(S:NO)*			
State General Funds	($2,467,462)	$0	$0
96.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$4,657,221	$4,657,221

96.100 Public Health Formula Grants to Counties — Appropriation (HB 77)

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$59,219,103	$66,343,786	$66,343,786
State General Funds	$59,219,103	$66,343,786	$66,343,786
TOTAL FEDERAL FUNDS	$986,551	$986,551	$986,551
Medical Assistance Program CFDA93.778	$986,551	$986,551	$986,551
TOTAL PUBLIC FUNDS	$60,205,654	$67,330,337	$67,330,337

State Health Benefit Plan — Continuation Budget

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates. The employer contribution rate for the teachers' health benefit plan for Fiscal Year 2011 shall not exceed 18.534% and for the state employees' health benefit plan for Fiscal Year 2011 shall not exceed 22.165%.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$60,360,097	$60,360,097	$60,360,097
Reserved Fund Balances	$60,360,097	$60,360,097	$60,360,097
State Health Benefit Plan Reserves	$60,360,097	$60,360,097	$60,360,097
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,828,018,871	$2,828,018,871	$2,828,018,871
State Funds Transfers	$2,828,018,871	$2,828,018,871	$2,828,018,871

	Governor	House	SAC
Health Insurance Payments	$2,828,018,871	$2,828,018,871	$2,828,018,871
TOTAL PUBLIC FUNDS	$2,888,378,968	$2,888,378,968	$2,888,378,968

97.1 *Reduce funds by eliminating the Open Access Plan (OAP) and implementing additional plan design changes and employee cost sharing increases in Plan Year 2011.*

Health Insurance Payments	($110,448,160)	($110,448,160)	($110,448,160)

97.2 *Reduce funds for employee premium revenue due to the elimination of the OAP option.*

Health Insurance Payments	($18,399,960)	($18,399,960)	($18,399,960)

97.3 *Increase funds to reflect spousal and tobacco ($10 and $20) surcharge increases in Plan Year 2011.*

Health Insurance Payments	$8,279,974	$8,279,974	$8,279,974

97.4 *Increase funds for the projected reimbursement available through the Early Retiree Reinsurance Program component of federal health care reform.*

Health Insurance Payments	$69,800,000	$69,800,000	$69,800,000

97.5 *Increase funds for the projected cost of the federal health care reform requirement to cover 100% of preventive coverage as defined by regulations under the Patient Protection and Affordable Care Act (PPACA).*

Health Insurance Payments	$4,995,741	$4,995,741	$4,995,741

97.6 *Increase funds to reflect the projected cost of changes to coverage of dependent children required by PPACA: to allow coverage up to age 26, regardless of marital or student status, employment, residency, or financial dependence.*

Health Insurance Payments	$54,421,666	$54,421,666	$54,421,666

97.7 *Increase funds for projected revenue ($17,458,106) generated from employees with dependents up to age 26 changing premium tiers, as well as the premium add-on amount ($18,481,780) to cover part of the projected cost of the expanded coverage.*

Health Insurance Payments	$35,939,886	$35,939,886	$35,939,886

97.8 *Reduce funds due to the depletion of prior year reserves.*

State Health Benefit Plan Reserves	($43,306,700)	($43,306,700)	($43,306,700)

97.9 *Reduce funds to reflect revenue and expense projections.*

Health Insurance Payments	($74,413,502)	($74,413,502)	($74,413,502)

97.10 *Increase funds for the state appropriation to the Department of Education, State Interagency Transfer Program, to support non-certificated school service personnel benefit expenses. (H and S:Reduce appropriation to the Department of Education State Interagency Transfer program)*

Health Insurance Payments	$56,468,639	($5,180,350)	($5,180,350)

97.11 *Increase funds for per member per month billing for non-certificated school service personnel from $162.72 to $218.20, effective December 2010.*

Health Insurance Payments	$25,000,000	$25,000,000	$25,000,000

97.12 *Increase funds to reflect an increase in the employer contribution rate for May and June.*

Health Insurance Payments		$85,807,200	$85,807,200

97.99 *SAC: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.*
House: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

State General Funds		$0	$0

97.100 State Health Benefit Plan — Appropriation (HB 77)

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL AGENCY FUNDS	$17,053,397	$17,053,397	$17,053,397
Reserved Fund Balances	$17,053,397	$17,053,397	$17,053,397
State Health Benefit Plan Reserves	$17,053,397	$17,053,397	$17,053,397
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,879,663,155	$2,903,821,366	$2,903,821,366
State Funds Transfers	$2,879,663,155	$2,903,821,366	$2,903,821,366
Health Insurance Payments	$2,879,663,155	$2,903,821,366	$2,903,821,366
TOTAL PUBLIC FUNDS	$2,896,716,552	$2,920,874,763	$2,920,874,763

Vital Records — Continuation Budget

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner, vital records and associated documents.

	Governor	House	SAC
TOTAL STATE FUNDS	$3,690,567	$3,690,567	$3,690,567
State General Funds	$3,690,567	$3,690,567	$3,690,567
TOTAL FEDERAL FUNDS	$500,680	$500,680	$500,680
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	$500,680	$500,680	$500,680
TOTAL PUBLIC FUNDS	$4,191,247	$4,191,247	$4,191,247

98.1 *Reduce funds for personnel.*

State General Funds	($97,118)	($97,118)	($97,118)

98.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$44,475	$44,475

98.3 *Reduce funds to reflect projected expenditures.*

State General Funds			($226,790)

98.100 Vital Records — Appropriation (HB 77)

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner, vital records and associated documents.

TOTAL STATE FUNDS	$3,593,449	$3,637,924	$3,411,134
State General Funds	$3,593,449	$3,637,924	$3,411,134
TOTAL FEDERAL FUNDS	$500,680	$500,680	$500,680
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	$500,680	$500,680	$500,680
TOTAL PUBLIC FUNDS	$4,094,129	$4,138,604	$3,911,814

Brain and Spinal Injury Trust Fund — Continuation Budget

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,960,848	$1,960,848	$1,960,848
State General Funds	$0	$0	$0
Brain & Spinal Injury Trust Fund	$1,960,848	$1,960,848	$1,960,848
TOTAL PUBLIC FUNDS	$1,960,848	$1,960,848	$1,960,848

99.100 Brain and Spinal Injury Trust Fund — Appropriation (HB 77)

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,960,848	$1,960,848	$1,960,848
Brain & Spinal Injury Trust Fund	$1,960,848	$1,960,848	$1,960,848
TOTAL PUBLIC FUNDS	$1,960,848	$1,960,848	$1,960,848

Composite Board of Medical Examiners — Continuation Budget

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$1,907,596	$1,907,596	$1,907,596
State General Funds	$1,907,596	$1,907,596	$1,907,596
TOTAL PUBLIC FUNDS	$1,907,596	$1,907,596	$1,907,596

100.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$36,928	$36,928	$36,928

100.2 *Reduce funds for personnel.*

State General Funds	($70,007)	($70,007)	($70,007)

100.3 *Reduce funds for operations.*

State General Funds	($6,927)	($6,927)	($6,927)

100.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$31,774	$31,774

100.100 Composite Board of Medical Examiners — Appropriation (HB 77)

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$1,867,590	$1,899,364	$1,899,364
State General Funds	$1,867,590	$1,899,364	$1,899,364
TOTAL PUBLIC FUNDS	$1,867,590	$1,899,364	$1,899,364

Georgia Trauma Care Network Commission — Continuation Budget

The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.

TOTAL STATE FUNDS	$22,241,000	$22,241,000	$22,241,000
State General Funds	$22,241,000	$22,241,000	$22,241,000
TOTAL PUBLIC FUNDS	$22,241,000	$22,241,000	$22,241,000

101.1 *Reduce funds for operations and allocations to the Office of Emergency Medical Services (EMS) and Trauma.*

State General Funds	($281,653)	($281,653)	($281,653)

101.2 *Reduce funds to reflect a revised revenue projection.*

State General Funds	($11,415,887)	($11,415,887)	($11,415,887)

101.3 *Require trauma centers to report to the state trauma registry in order to be eligible for grants. (G:YES)(S:YES)*

State General Funds	$0	$0	$0

101.100 Georgia Trauma Care Network Commission — Appropriation (HB 77)

The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.

TOTAL STATE FUNDS	$10,543,460	$10,543,460	$10,543,460
State General Funds	$10,543,460	$10,543,460	$10,543,460
TOTAL PUBLIC FUNDS	$10,543,460	$10,543,460	$10,543,460

Medical Education Board, State — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program to aid promising medical students.

TOTAL STATE FUNDS	$1,134,706	$1,134,706	$1,134,706
State General Funds	$1,134,706	$1,134,706	$1,134,706
TOTAL PUBLIC FUNDS	$1,134,706	$1,134,706	$1,134,706

102.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$7,097	$7,097	$7,097

102.2 *Reduce funds for personnel.*

State General Funds	($6,080)	($6,080)	($6,080)

102.3 *Reduce funds for the medical fair.*

State General Funds	($5,728)	($5,728)	($5,728)

102.4 *Reduce funds for medical scholarships.*

State General Funds	($20,000)	($20,000)	($20,000)

102.5 *Reduce funds for loan repayments.*

State General Funds	($10,000)	($10,000)	($10,000)

102.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$2,475	$2,475

102.100 Medical Education Board, State — Appropriation (HB 77)

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program to aid promising medical students.

TOTAL STATE FUNDS	$1,099,995	$1,102,470	$1,102,470
State General Funds	$1,099,995	$1,102,470	$1,102,470
TOTAL PUBLIC FUNDS	$1,099,995	$1,102,470	$1,102,470

Physician Workforce, Georgia Board of: Board Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$613,360	$613,360	$613,360
State General Funds	$613,360	$613,360	$613,360
TOTAL PUBLIC FUNDS	$613,360	$613,360	$613,360

103.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($5,754)	($5,754)	($5,754)

103.2 *Reduce funds for personnel.*

State General Funds	($10,729)	($10,729)	($10,729)

103.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$7,451	$7,451

103.100 Physician Workforce, Georgia Board of: Board Administration — Appropriation (HB 77)

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$596,877	$604,328	$604,328
State General Funds	$596,877	$604,328	$604,328
TOTAL PUBLIC FUNDS	$596,877	$604,328	$604,328

Physician Workforce, Georgia Board of: Graduate Medical Education — Continuation Budget

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$8,479,244	$8,479,244	$8,479,244
State General Funds	$8,479,244	$8,479,244	$8,479,244
TOTAL PUBLIC FUNDS	$8,479,244	$8,479,244	$8,479,244

104.1 *Reduce funds for Georgia residency programs.*

State General Funds	($336,943)	($336,943)	($336,943)

104.100 Physician Workforce, Georgia Board of: Graduate Medical Education — Appropriation (HB 77)

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$8,142,301	$8,142,301	$8,142,301
State General Funds	$8,142,301	$8,142,301	$8,142,301
TOTAL PUBLIC FUNDS	$8,142,301	$8,142,301	$8,142,301

Physician Workforce, Georgia Board of: Mercer School of Medicine Grant — Continuation Budget

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$21,615,287	$21,615,287	$21,615,287
State General Funds	$21,615,287	$21,615,287	$21,615,287
TOTAL PUBLIC FUNDS	$21,615,287	$21,615,287	$21,615,287

105.1 *Reduce funds for Mercer University School of Medicine operating grant.*

State General Funds	($1,312,977)	($1,312,977)	($864,611)

105.100 Physician Workforce, Georgia Board of: Mercer School of Medicine Grant — Appropriation (HB 77)

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$20,302,310	$20,302,310	$20,750,676
State General Funds	$20,302,310	$20,302,310	$20,750,676
TOTAL PUBLIC FUNDS	$20,302,310	$20,302,310	$20,750,676

Physician Workforce, Georgia Board of: Morehouse School of Medicine Grant — Continuation Budget

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$8,122,357	$8,122,357	$8,122,357
State General Funds	$8,122,357	$8,122,357	$8,122,357
TOTAL PUBLIC FUNDS	$8,122,357	$8,122,357	$8,122,357

106.1 *Increase funds due to the reduced American Recovery and Reinvestment Act (ARRA) Federal Medical Assistance Percentage (FMAP).*

State General Funds	$690,703	$690,703	$690,703

106.100 Physician Workforce, Georgia Board of: Morehouse School of Medicine Grant — Appropriation (HB 77)

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$8,813,060	$8,813,060	$8,813,060
State General Funds	$8,813,060	$8,813,060	$8,813,060
TOTAL PUBLIC FUNDS	$8,813,060	$8,813,060	$8,813,060

Physician Workforce, Georgia Board of: Undergraduate Medical Education — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$3,042,286	$3,042,286	$3,042,286
State General Funds	$3,042,286	$3,042,286	$3,042,286
TOTAL PUBLIC FUNDS	$3,042,286	$3,042,286	$3,042,286

108.1 *Reduce funds for medical education for Georgia residents at private, in-state institutions.*

State General Funds	($124,260)	($124,260)	($124,260)

108.2 *Reduce funds for undergraduate medical education payments to Morehouse School of Medicine.*

State General Funds	($493,914)	($493,914)	($352,522)

108.100 Physician Workforce, Georgia Board of: Undergraduate Medical Education — Appropriation (HB 77)

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$2,424,112	$2,424,112	$2,565,504
State General Funds	$2,424,112	$2,424,112	$2,565,504
TOTAL PUBLIC FUNDS	$2,424,112	$2,424,112	$2,565,504