

Section 16: Community Affairs, Department of

Payments to Georgia Regional Transportation Authority Continuation Budget

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	\$3,190,501	\$3,190,501	\$3,190,501
State General Funds	\$3,190,501	\$3,190,501	\$3,190,501
TOTAL PUBLIC FUNDS	\$3,190,501	\$3,190,501	\$3,190,501

78.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	(\$15,396)	(\$15,396)	(\$15,396)
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78.2 *Reduce funds for personnel in Administration.*

State General Funds	(\$63,101)	(\$63,101)	(\$63,101)
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78.3 *Reduce funds by replacing state funds with federal funds for personnel in Transportation Project Planning.*

State General Funds	(\$255,949)	(\$255,949)	(\$255,949)
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78.4 *Increase funds for Xpress operations in Transit Implementation due to loss of federal Congestion Mitigation and Air Quality (CMAQ) and local funds.*

State General Funds	\$5,781,779	\$5,781,779	\$5,781,779
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78.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		\$52,731	\$52,731
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78.100 Payments to Georgia Regional Transportation Authority

Appropriation (HB 77)

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	\$8,637,834	\$8,690,565	\$8,690,565
State General Funds	\$8,637,834	\$8,690,565	\$8,690,565
TOTAL PUBLIC FUNDS	\$8,637,834	\$8,690,565	\$8,690,565

Section 20: Driver Services, Department of

Customer Service Support

Continuation Budget

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	\$9,146,117	\$9,146,117	\$9,146,117
State General Funds	\$9,146,117	\$9,146,117	\$9,146,117
TOTAL AGENCY FUNDS	\$500,857	\$500,857	\$500,857
Sales and Services	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized	\$500,857	\$500,857	\$500,857
TOTAL PUBLIC FUNDS	\$9,646,974	\$9,646,974	\$9,646,974

124.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	(\$4,354)	(\$4,354)	(\$4,354)
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124.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	\$90,467	\$90,467	\$90,467
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124.3 *Reduce funds for three filled positions.*

State General Funds	(\$168,507)	(\$168,507)	(\$168,507)
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124.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		\$83,811	\$83,811
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124.5 *Reduce funds for operations.*

State General Funds			(\$107,000)
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124.100 Customer Service Support

Appropriation (HB 77)

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	\$9,063,723	\$9,147,534	\$9,040,534
State General Funds	\$9,063,723	\$9,147,534	\$9,040,534
TOTAL AGENCY FUNDS	\$500,857	\$500,857	\$500,857
Sales and Services	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized	\$500,857	\$500,857	\$500,857
TOTAL PUBLIC FUNDS	\$9,564,580	\$9,648,391	\$9,541,391

License Issuance

Continuation Budget

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	\$48,206,729	\$48,206,729	\$48,206,729
State General Funds	\$48,206,729	\$48,206,729	\$48,206,729
TOTAL AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services	\$1,827,835	\$1,827,835	\$1,827,835
Fees for Information Copies per OCGA50-18-71	\$922,584	\$922,584	\$922,584
Fees for Motorcycle Training per OCGA40-15-3	\$700,000	\$700,000	\$700,000
Sales and Services Not Itemized	\$205,251	\$205,251	\$205,251
TOTAL PUBLIC FUNDS	\$50,034,564	\$50,034,564	\$50,034,564

125.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	(\$47,585)	(\$47,585)	(\$47,585)
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125.2 Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS). (H and S:Reduce telecommunications expenses to reflect actual billings)

State General Funds	\$201,363	\$61,363	\$61,363
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125.3 Reduce funds for 33 vacant driver examiner positions.

State General Funds	(\$1,152,500)	(\$1,152,500)	(\$1,152,500)
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125.4 Reduce funds for operations.

State General Funds	(\$256,776)	(\$256,776)	(\$256,776)
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125.5 Reduce funds and delay the opening of the customer service center in Cumming.

State General Funds	(\$150,000)	(\$150,000)	(\$150,000)
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125.6 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds		\$525,207	\$525,207
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125.7 Reduce funds for operations. (S:Reflect in Customer Service Support)

State General Funds		(\$107,000)	\$0
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125.100 License Issuance

Appropriation (HB 77)

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	\$46,801,231	\$47,079,438	\$47,186,438
State General Funds	\$46,801,231	\$47,079,438	\$47,186,438
TOTAL AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services	\$1,827,835	\$1,827,835	\$1,827,835
Fees for Information Copies per OCGA50-18-71	\$922,584	\$922,584	\$922,584
Fees for Motorcycle Training per OCGA40-15-3	\$700,000	\$700,000	\$700,000
Sales and Services Not Itemized	\$205,251	\$205,251	\$205,251
TOTAL PUBLIC FUNDS	\$48,629,066	\$48,907,273	\$49,014,273

Regulatory Compliance

Continuation Budget

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.

TOTAL STATE FUNDS	\$851,697	\$851,697	\$851,697
State General Funds	\$851,697	\$851,697	\$851,697
TOTAL AGENCY FUNDS	\$515,429	\$515,429	\$515,429
Sales and Services	\$515,429	\$515,429	\$515,429
Regulatory Fees	\$515,075	\$515,075	\$515,075
Sales and Services Not Itemized	\$354	\$354	\$354
TOTAL PUBLIC FUNDS	\$1,367,126	\$1,367,126	\$1,367,126

126.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	(\$871)	(\$871)	(\$871)
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126.2 Reduce funds for one filled position.

State General Funds	(\$32,320)	(\$32,320)	(\$32,320)
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126.3 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds		\$17,424	\$17,424
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126.100 Regulatory Compliance

Appropriation (HB 77)

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.

TOTAL STATE FUNDS	\$818,506	\$835,930	\$835,930
State General Funds	\$818,506	\$835,930	\$835,930
TOTAL AGENCY FUNDS	\$515,429	\$515,429	\$515,429
Sales and Services	\$515,429	\$515,429	\$515,429

	Governor	House	SAC
Regulatory Fees	\$515,075	\$515,075	\$515,075
Sales and Services Not Itemized	\$354	\$354	\$354
TOTAL PUBLIC FUNDS	\$1,333,935	\$1,351,359	\$1,351,359

Section 37: Public Safety, Department of

Highway Safety, Office of

Continuation Budget

The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

TOTAL STATE FUNDS	\$433,010	\$433,010	\$433,010
State General Funds	\$433,010	\$433,010	\$433,010
TOTAL FEDERAL FUNDS	\$17,086,129	\$17,086,129	\$17,086,129
Alcohol Traffic Safety & Drunk Driving Prev. Incentives CFDA20.601	\$3,350,000	\$3,350,000	\$3,350,000
Motorcycle Safety Incentive Grants CFDA20.612	\$109,800	\$109,800	\$109,800
Occupant Protection CFDA20.602	\$241,875	\$241,875	\$241,875
Safety Belt Performance Grants CFDA20.609	\$10,378,871	\$10,378,871	\$10,378,871
State and Community Highway Safety CFDA20.600	\$2,166,289	\$2,166,289	\$2,166,289
State Traffic Safety Information System Improvement CFDA20.610	\$839,294	\$839,294	\$839,294
TOTAL AGENCY FUNDS	\$66,434	\$66,434	\$66,434
Contributions, Donations, and Forfeitures	\$4,871	\$4,871	\$4,871
Donations	\$4,871	\$4,871	\$4,871
Sales and Services	\$61,563	\$61,563	\$61,563
Sales and Services Not Itemized	\$61,563	\$61,563	\$61,563
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,010,990	\$1,010,990	\$1,010,990
State Funds Transfers	\$1,010,990	\$1,010,990	\$1,010,990
Agency to Agency Contracts	\$1,010,990	\$1,010,990	\$1,010,990
TOTAL PUBLIC FUNDS	\$18,596,563	\$18,596,563	\$18,596,563

274.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	(\$504)	(\$504)	(\$504)
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274.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	(\$4,942)	(\$4,942)	(\$4,942)
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274.3 Reduce funds for operations.

State General Funds	(\$22,064)	(\$22,064)	(\$22,064)
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274.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds		\$9,728	\$9,728
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274.100 Highway Safety, Office of

Appropriation (HB 77)

The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

TOTAL STATE FUNDS	\$405,500	\$415,228	\$415,228
State General Funds	\$405,500	\$415,228	\$415,228
TOTAL FEDERAL FUNDS	\$17,086,129	\$17,086,129	\$17,086,129
Alcohol Traffic Safety & Drunk Driving Prev. Incentives CFDA20.601	\$3,350,000	\$3,350,000	\$3,350,000
Motorcycle Safety Incentive Grants CFDA20.612	\$109,800	\$109,800	\$109,800
Occupant Protection CFDA20.602	\$241,875	\$241,875	\$241,875
Safety Belt Performance Grants CFDA20.609	\$10,378,871	\$10,378,871	\$10,378,871
State and Community Highway Safety CFDA20.600	\$2,166,289	\$2,166,289	\$2,166,289
State Traffic Safety Information System Improvement CFDA20.610	\$839,294	\$839,294	\$839,294
TOTAL AGENCY FUNDS	\$66,434	\$66,434	\$66,434
Contributions, Donations, and Forfeitures	\$4,871	\$4,871	\$4,871
Donations	\$4,871	\$4,871	\$4,871
Sales and Services	\$61,563	\$61,563	\$61,563
Sales and Services Not Itemized	\$61,563	\$61,563	\$61,563
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,010,990	\$1,010,990	\$1,010,990
State Funds Transfers	\$1,010,990	\$1,010,990	\$1,010,990
Agency to Agency Contracts	\$1,010,990	\$1,010,990	\$1,010,990
TOTAL PUBLIC FUNDS	\$18,569,053	\$18,578,781	\$18,578,781

Section 47: Transportation, Department of

Airport Aid

Continuation Budget

The purpose of this appropriation is to support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.

HB 77 (FY11)

	Governor	House	SAC
TOTAL STATE FUNDS	\$2,081,947	\$2,081,947	\$2,081,947
State General Funds	\$2,081,947	\$2,081,947	\$2,081,947
TOTAL FEDERAL FUNDS	\$6,500,000	\$6,500,000	\$6,500,000
Airport Improvement Program CFDA20.106	\$6,500,000	\$6,500,000	\$6,500,000
TOTAL AGENCY FUNDS	\$6,350	\$6,350	\$6,350
Sales and Services	\$6,350	\$6,350	\$6,350
Sales and Services Not Itemized	\$6,350	\$6,350	\$6,350
TOTAL PUBLIC FUNDS	\$8,588,297	\$8,588,297	\$8,588,297

356.1 *Reduce contract funds for project administration.*

State General Funds	(\$300,000)	(\$300,000)	(\$300,000)
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356.2 *Increase funds to reflect projected revenue.*

Airport Improvement Program CFDA20.106	\$15,387,002	\$15,387,002	\$15,387,002
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356.3 *Increase funds to match federal funds for airport aid projects. (S:Increase funds to match \$7,800,000 of federal funds for airport aid projects)*

State General Funds		\$150,000	\$200,000
Airport Improvement Program CFDA20.106			\$7,800,000
TOTAL PUBLIC FUNDS			\$8,000,000

356.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		\$5,602	\$5,602
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356.100 Airport Aid

Appropriation (HB 77)

The purpose of this appropriation is to support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.

TOTAL STATE FUNDS	\$1,781,947	\$1,937,549	\$1,987,549
State General Funds	\$1,781,947	\$1,937,549	\$1,987,549
TOTAL FEDERAL FUNDS	\$21,887,002	\$21,887,002	\$29,687,002
Airport Improvement Program CFDA20.106	\$21,887,002	\$21,887,002	\$29,687,002
TOTAL AGENCY FUNDS	\$6,350	\$6,350	\$6,350
Sales and Services	\$6,350	\$6,350	\$6,350
Sales and Services Not Itemized	\$6,350	\$6,350	\$6,350
TOTAL PUBLIC FUNDS	\$23,675,299	\$23,830,901	\$31,680,901

Data Collection, Compliance and Reporting

Continuation Budget

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	\$2,804,774	\$2,804,774	\$2,804,774
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$2,804,774	\$2,804,774	\$2,804,774
TOTAL FEDERAL FUNDS	\$8,270,257	\$8,270,257	\$8,270,257
Federal Highway Admin.-Planning & Construction CFDA20.205	\$8,270,257	\$8,270,257	\$8,270,257
TOTAL AGENCY FUNDS	\$62,257	\$62,257	\$62,257
Sales and Services	\$62,257	\$62,257	\$62,257
Sales and Services Not Itemized	\$62,257	\$62,257	\$62,257
TOTAL PUBLIC FUNDS	\$11,137,288	\$11,137,288	\$11,137,288

359.100 Data Collection, Compliance and Reporting

Appropriation (HB 77)

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	\$2,804,774	\$2,804,774	\$2,804,774
State Motor Fuel Funds	\$2,804,774	\$2,804,774	\$2,804,774
TOTAL FEDERAL FUNDS	\$8,270,257	\$8,270,257	\$8,270,257
Federal Highway Admin.-Planning & Construction CFDA20.205	\$8,270,257	\$8,270,257	\$8,270,257
TOTAL AGENCY FUNDS	\$62,257	\$62,257	\$62,257
Sales and Services	\$62,257	\$62,257	\$62,257
Sales and Services Not Itemized	\$62,257	\$62,257	\$62,257
TOTAL PUBLIC FUNDS	\$11,137,288	\$11,137,288	\$11,137,288

Departmental Administration

Continuation Budget

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit and airports, railroads and waterways.

TOTAL STATE FUNDS	\$51,083,000	\$51,083,000	\$51,083,000
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$51,083,000	\$51,083,000	\$51,083,000
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$898,970	\$898,970	\$898,970

	Governor	House	SAC
Sales and Services	\$898,970	\$898,970	\$898,970
Sales and Services Not Itemized	\$898,970	\$898,970	\$898,970
TOTAL PUBLIC FUNDS	\$62,821,793	\$62,821,793	\$62,821,793

360.100 Departmental Administration

Appropriation (HB 77)

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit and airports, railroads and waterways.

TOTAL STATE FUNDS	\$51,083,000	\$51,083,000	\$51,083,000
State Motor Fuel Funds	\$51,083,000	\$51,083,000	\$51,083,000
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$898,970	\$898,970	\$898,970
Sales and Services	\$898,970	\$898,970	\$898,970
Sales and Services Not Itemized	\$898,970	\$898,970	\$898,970
TOTAL PUBLIC FUNDS	\$62,821,793	\$62,821,793	\$62,821,793

Local Road Assistance

Continuation Budget

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	\$132,824,271	\$132,824,271	\$132,824,271
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$132,824,271	\$132,824,271	\$132,824,271
TOTAL FEDERAL FUNDS	\$32,758,670	\$32,758,670	\$32,758,670
Federal Highway Admin.-Planning & Construction CFDA20.205	\$32,758,670	\$32,758,670	\$32,758,670
TOTAL AGENCY FUNDS	\$595,233	\$595,233	\$595,233
Intergovernmental Transfers	\$595,233	\$595,233	\$595,233
Authority/Local Government Payments to State Agencies	\$595,233	\$595,233	\$595,233
TOTAL PUBLIC FUNDS	\$166,178,174	\$166,178,174	\$166,178,174

362.1 Reduce funds from the base for the appropriation in line 365.101.

State Motor Fuel Funds	(\$96,347,303)	(\$96,347,303)	(\$96,347,303)
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362.100 Local Road Assistance

Appropriation (HB 77)

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	\$36,476,968	\$36,476,968	\$36,476,968
State Motor Fuel Funds	\$36,476,968	\$36,476,968	\$36,476,968
TOTAL FEDERAL FUNDS	\$32,758,670	\$32,758,670	\$32,758,670
Federal Highway Admin.-Planning & Construction CFDA20.205	\$32,758,670	\$32,758,670	\$32,758,670
TOTAL AGENCY FUNDS	\$595,233	\$595,233	\$595,233
Intergovernmental Transfers	\$595,233	\$595,233	\$595,233
Authority/Local Government Payments to State Agencies	\$595,233	\$595,233	\$595,233
TOTAL PUBLIC FUNDS	\$69,830,871	\$69,830,871	\$69,830,871

362.101 Special Project - Local Road Assistance: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program. Notwithstanding the statement of specific purpose in this appropriation, the appropriation of Motor Fuel Funds in Program 381.100 "Local Road Assistance" above may be used for this specific purpose as well.

State Motor Fuel Funds	\$96,347,303	\$96,347,303	\$96,347,303
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Planning

Continuation Budget

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	\$3,756,074	\$3,756,074	\$3,756,074
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$3,756,074	\$3,756,074	\$3,756,074
TOTAL FEDERAL FUNDS	\$14,683,804	\$14,683,804	\$14,683,804
Federal Highway Admin.-Planning & Construction CFDA20.205	\$14,683,804	\$14,683,804	\$14,683,804
TOTAL PUBLIC FUNDS	\$18,439,878	\$18,439,878	\$18,439,878

363.100 Planning

Appropriation (HB 77)

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	\$3,756,074	\$3,756,074	\$3,756,074
State Motor Fuel Funds	\$3,756,074	\$3,756,074	\$3,756,074
TOTAL FEDERAL FUNDS	\$14,683,804	\$14,683,804	\$14,683,804

Federal Highway Admin.-Planning & Construction CFDA20.205	\$14,683,804	\$14,683,804	\$14,683,804
TOTAL PUBLIC FUNDS	\$18,439,878	\$18,439,878	\$18,439,878

Ports and Waterways

Continuation Budget

The purpose of this appropriation is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.

TOTAL STATE FUNDS	\$685,812	\$685,812	\$685,812
State General Funds	\$685,812	\$685,812	\$685,812
TOTAL PUBLIC FUNDS	\$685,812	\$685,812	\$685,812

364.1 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds		\$3,810	\$3,810
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364.100 Ports and Waterways

Appropriation (HB 77)

The purpose of this appropriation is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.

TOTAL STATE FUNDS	\$685,812	\$689,622	\$689,622
State General Funds	\$685,812	\$689,622	\$689,622
TOTAL PUBLIC FUNDS	\$685,812	\$689,622	\$689,622

Rail

Continuation Budget

The purpose of this appropriation is to oversee the development, construction, financing, and operation of passenger and freight rail service for the state.

TOTAL STATE FUNDS	\$106,233	\$106,233	\$106,233
State General Funds	\$106,233	\$106,233	\$106,233
TOTAL AGENCY FUNDS	\$88,239	\$88,239	\$88,239
Royalties and Rents	\$88,239	\$88,239	\$88,239
Royalties and Rents Not Itemized	\$88,239	\$88,239	\$88,239
TOTAL PUBLIC FUNDS	\$194,472	\$194,472	\$194,472

365.1 Transfer funds from the Transit program for freight rail planning.

State General Funds	\$55,000	\$55,000	\$55,000
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365.2 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds		\$997	\$997
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365.3 Increase funds for rail planning.

State General Funds		\$50,000	
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365.100 Rail

Appropriation (HB 77)

The purpose of this appropriation is to oversee the development, construction, financing, and operation of passenger and freight rail service for the state.

TOTAL STATE FUNDS	\$161,233	\$162,230	\$212,230
State General Funds	\$161,233	\$162,230	\$212,230
TOTAL AGENCY FUNDS	\$88,239	\$88,239	\$88,239
Royalties and Rents	\$88,239	\$88,239	\$88,239
Royalties and Rents Not Itemized	\$88,239	\$88,239	\$88,239
TOTAL PUBLIC FUNDS	\$249,472	\$250,469	\$300,469

State Highway System Construction and Improvement

Continuation Budget

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	\$210,148,856	\$210,148,856	\$210,148,856
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$210,148,856	\$210,148,856	\$210,148,856
TOTAL FEDERAL FUNDS	\$888,301,890	\$888,301,890	\$888,301,890
Federal Highway Admin.-Planning & Construction CFDA20.205	\$888,301,890	\$888,301,890	\$888,301,890
TOTAL AGENCY FUNDS	\$165,000	\$165,000	\$165,000
Sales and Services	\$165,000	\$165,000	\$165,000
Surplus Property Sales per OCGA50-5-141	\$165,000	\$165,000	\$165,000
TOTAL PUBLIC FUNDS	\$1,098,615,746	\$1,098,615,746	\$1,098,615,746

366.1 Reduce funds for capital outlay projects.

State Motor Fuel Funds	(\$8,001,483)	(\$8,001,483)	(\$8,001,483)
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366.2 Reduce funds from the base budget for the appropriation in line 368.101.

State Motor Fuel Funds	(\$177,789,731)	(\$177,789,731)	(\$177,789,731)
Federal Highway Admin.-Planning & Construction CFDA20.205	(\$823,408,900)	(\$823,408,900)	(\$823,408,900)
TOTAL PUBLIC FUNDS	(\$1,001,198,631)	(\$1,001,198,631)	(\$1,001,198,631)

366.100 State Highway System Construction and Improvement

Appropriation (HB 77)

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	\$24,357,642	\$24,357,642	\$24,357,642
State Motor Fuel Funds	\$24,357,642	\$24,357,642	\$24,357,642
TOTAL FEDERAL FUNDS	\$64,892,990	\$64,892,990	\$64,892,990
Federal Highway Admin.-Planning & Construction CFDA20.205	\$64,892,990	\$64,892,990	\$64,892,990
TOTAL AGENCY FUNDS	\$165,000	\$165,000	\$165,000
Sales and Services	\$165,000	\$165,000	\$165,000
Surplus Property Sales per OCGA50-5-141	\$165,000	\$165,000	\$165,000
TOTAL PUBLIC FUNDS	\$89,415,632	\$89,415,632	\$89,415,632

366.101 Special Project - State Highway System Construction and Improvement: The purpose of this appropriation is to provide funding for Capital Outlay for road construction and enhancement projects on local and state road systems. Notwithstanding the statement of specific purpose in this appropriation, the appropriation of Motor Fuel Funds in Program 384.100 "State Highway Construction and Improvement" above may be used for this specific purpose as well.

State Motor Fuel Funds	\$177,789,731	\$177,789,731	\$177,789,731
Federal Highway Admin.-Planning & Construction CFDA20.205	\$823,408,900	\$823,408,900	\$823,408,900
TOTAL PUBLIC FUNDS	\$1,001,198,631	\$1,001,198,631	\$1,001,198,631

State Highway System Maintenance

Continuation Budget

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	\$163,940,896	\$163,940,896	\$163,940,896
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$163,940,896	\$163,940,896	\$163,940,896
TOTAL FEDERAL FUNDS	\$153,104,837	\$153,104,837	\$153,104,837
Federal Highway Admin.-Planning & Construction CFDA20.205	\$153,104,837	\$153,104,837	\$153,104,837
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$642,602	\$642,602	\$642,602
State Funds Transfers	\$642,602	\$642,602	\$642,602
Agency to Agency Contracts	\$642,602	\$642,602	\$642,602
TOTAL PUBLIC FUNDS	\$317,688,335	\$317,688,335	\$317,688,335

367.1 Reduce funds from the base budget for the appropriation in line 369.101.

State Motor Fuel Funds	(\$26,154,596)	(\$26,154,596)	(\$26,154,596)
Federal Highway Admin.-Planning & Construction CFDA20.205	(\$128,218,385)	(\$128,218,385)	(\$128,218,385)
TOTAL PUBLIC FUNDS	(\$154,372,981)	(\$154,372,981)	(\$154,372,981)

367.100 State Highway System Maintenance

Appropriation (HB 77)

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	\$137,786,300	\$137,786,300	\$137,786,300
State Motor Fuel Funds	\$137,786,300	\$137,786,300	\$137,786,300
TOTAL FEDERAL FUNDS	\$24,886,452	\$24,886,452	\$24,886,452
Federal Highway Admin.-Planning & Construction CFDA20.205	\$24,886,452	\$24,886,452	\$24,886,452
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$642,602	\$642,602	\$642,602
State Funds Transfers	\$642,602	\$642,602	\$642,602
Agency to Agency Contracts	\$642,602	\$642,602	\$642,602
TOTAL PUBLIC FUNDS	\$163,315,354	\$163,315,354	\$163,315,354

367.101 Special Project - State Highway System Maintenance: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects. Notwithstanding the statement of specific purpose in this appropriation, the appropriation of Motor Fuel Funds in Program 385.100 "State Highway Maintenance" above may be used for this specific purpose as well.

State Motor Fuel Funds	\$26,154,596	\$26,154,596	\$26,154,596
Federal Highway Admin.-Planning & Construction CFDA20.205	\$128,218,385	\$128,218,385	\$128,218,385
TOTAL PUBLIC FUNDS	\$154,372,981	\$154,372,981	\$154,372,981

State Highway System Operations

Continuation Budget

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	\$19,640,861	\$19,640,861	\$19,640,861
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$19,640,861	\$19,640,861	\$19,640,861
TOTAL FEDERAL FUNDS	\$35,670,542	\$35,670,542	\$35,670,542
Federal Highway Admin.-Planning & Construction CFDA20.205	\$35,670,542	\$35,670,542	\$35,670,542
TOTAL AGENCY FUNDS	\$4,026,240	\$4,026,240	\$4,026,240
Sales and Services	\$4,026,240	\$4,026,240	\$4,026,240
Permits	\$4,026,240	\$4,026,240	\$4,026,240
TOTAL PUBLIC FUNDS	\$59,337,643	\$59,337,643	\$59,337,643

368.100 State Highway System Operations

Appropriation (HB 77)

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	\$19,640,861	\$19,640,861	\$19,640,861
State Motor Fuel Funds	\$19,640,861	\$19,640,861	\$19,640,861
TOTAL FEDERAL FUNDS	\$35,670,542	\$35,670,542	\$35,670,542
Federal Highway Admin.-Planning & Construction CFDA20.205	\$35,670,542	\$35,670,542	\$35,670,542
TOTAL AGENCY FUNDS	\$4,026,240	\$4,026,240	\$4,026,240
Sales and Services	\$4,026,240	\$4,026,240	\$4,026,240
Permits	\$4,026,240	\$4,026,240	\$4,026,240
TOTAL PUBLIC FUNDS	\$59,337,643	\$59,337,643	\$59,337,643

Transit

Continuation Budget

The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.

TOTAL STATE FUNDS	\$3,987,821	\$3,987,821	\$3,987,821
State General Funds	\$3,987,821	\$3,987,821	\$3,987,821
TOTAL FEDERAL FUNDS	\$20,000,000	\$20,000,000	\$20,000,000
Federal Transit Formula Grants CFDA20.507	\$20,000,000	\$20,000,000	\$20,000,000
TOTAL AGENCY FUNDS	\$6,000	\$6,000	\$6,000
Sales and Services	\$6,000	\$6,000	\$6,000
Sales and Services Not Itemized	\$6,000	\$6,000	\$6,000
TOTAL PUBLIC FUNDS	\$23,993,821	\$23,993,821	\$23,993,821

369.1 Reduce funds for operations.

State General Funds	(\$93,948)	(\$93,948)	(\$93,948)
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369.2 Reduce funds for grants and benefits.

State General Funds	(\$177,889)	(\$177,889)	(\$177,889)
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369.3 Transfer funds to Rail program for freight rail planning.

State General Funds	(\$55,000)	(\$55,000)	(\$55,000)
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369.4 Increase funds to reflect projected revenue from federal grant awards.

Federal Transit Formula Grants CFDA20.507	\$11,324,367	\$11,324,367	\$11,324,367
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369.5 Utilize other funds for master developer for the downtown multi-modal passenger terminal. (G:YES)(S:YES)

State General Funds	\$0	\$0	\$0
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369.6 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$60,374	\$60,374	\$60,374
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369.100 Transit

Appropriation (HB 77)

The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.

TOTAL STATE FUNDS	\$3,660,984	\$3,721,358	\$3,721,358
State General Funds	\$3,660,984	\$3,721,358	\$3,721,358
TOTAL FEDERAL FUNDS	\$31,324,367	\$31,324,367	\$31,324,367
Federal Transit Formula Grants CFDA20.507	\$31,324,367	\$31,324,367	\$31,324,367
TOTAL AGENCY FUNDS	\$6,000	\$6,000	\$6,000
Sales and Services	\$6,000	\$6,000	\$6,000
Sales and Services Not Itemized	\$6,000	\$6,000	\$6,000
TOTAL PUBLIC FUNDS	\$34,991,351	\$35,051,725	\$35,051,725

Payments to the State Road and Tollway Authority

Continuation Budget

The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

TOTAL STATE FUNDS	\$91,051,946	\$91,051,946	\$91,051,946
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$91,051,946	\$91,051,946	\$91,051,946
TOTAL PUBLIC FUNDS	\$91,051,946	\$91,051,946	\$91,051,946

370.100 Payments to the State Road and Tollway Authority Appropriation (HB 77)

The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

TOTAL STATE FUNDS	\$91,051,946	\$91,051,946	\$91,051,946
State Motor Fuel Funds	\$91,051,946	\$91,051,946	\$91,051,946
TOTAL PUBLIC FUNDS	\$91,051,946	\$91,051,946	\$91,051,946

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated for system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.
- d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- e.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.
- g.) No State Funds or proceeds of General Obligation Debt shall be utilized for the acquisition, construction, development, extension, enlargement, rehabilitation or improvement of any commuter rail passenger facilities unless otherwise specifically appropriated thereby herein.