
offers the following amendment:

Amend the Senate Substitute to HB 77 by striking all matter beginning immediately after the enacting clause through the end of the document and inserting in place thereof the following:

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2010 and ending June 30, 2011, known as the general appropriations Act, approved June 4, 2010, as House Bill 948, Act No. 684, Ga. Laws 2010, Volume One, Book Two Appendix, commencing at Page 1 of 164, is amended by striking everything following the enacting clause and substituting in lieu thereof the following:

That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2010 and ending June 30, 2011, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$39,674,120,279
2	Federal Funds and Grants	\$11,383,805,649
3	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$94,324,807
4	Child Care and Development Block Grant (CFDA 93.575)	\$137,772,708
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$13,383,988
6	Community Service Block Grant (CFDA 93.569)	\$17,312,159
7	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,143,659,442
8	Foster Care Title IV-E (CFDA 93.658)	\$73,660,922
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$24,627,737
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$21,823,532
11	Medical Assistance Program (CFDA 93.778)	\$5,244,478,774
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$51,433,454
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$3,112,268
14	Social Services Block Grant (CFDA 93.667)	\$92,673,216
15	State Children's Insurance Program (CFDA 93.767)	\$246,071,935
16	TANF Block Grant - Unobligated Balance	\$35,215,991
17	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$25,800,000
18	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$380,511,389
19	Federal Funds Not Specifically Identified	\$3,777,943,327
20	Federal Recovery Funds	\$1,747,738,061
21	Child Care and Development Block Grant (ARRA) (CFDA 93.575)	\$55,042,413
22	Foster Care Title IV-E (ARRA) (CFDA 93.658)	\$2,860,759
23	Medical Assistance Program (ARRA) (CFDA 93.778)	\$608,624,254
24	Federal Recovery Funds Not Specifically Identified	\$1,081,210,635
25	Other Funds	\$5,019,452,984
26	Agency Funds	\$2,607,320,891
27	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
28	Other Funds - Not Specifically Identified	\$323,294,118
29	Prior Year Funds - Other	\$17,238,070
30	Prior Year funds – State General Funds	\$81,609,231
31	Records Center Storage Fee	\$435,771
32	Research Funds	\$1,850,168,379
33	State Funds	\$18,063,622,184
34	Brain and Spinal Injury Trust Fund	\$1,960,848
35	Hospital Provider Payment	\$215,766,054
36	Lottery Funds	\$1,158,703,915
37	Motor Fuel Funds	\$852,687,517
38	Nursing Home Provider Fees	\$131,321,939
39	RSR for K-12	\$152,157,908

40	State General Funds	\$15,404,225,174
41	Tobacco Settlement Funds	\$146,798,829
42	Intra-State Government Transfers	\$3,459,501,401
43	Health Insurance Payments	\$2,931,384,297
44	Medicaid Services Payments - Other Agencies	\$296,472,507
45	Other Intra-State Government Payments	\$49,907,930
46	Retirement Payments	\$45,277,068
47	Self Insurance Trust Fund Payments	\$136,459,599

Section 1: Georgia Senate

48	Total Funds	\$9,773,562
49	State Funds	\$9,773,562
50	State General Funds	\$9,773,562

1.1. Lieutenant Governor's Office

51	Total Funds	\$1,169,842
52	State Funds	\$1,169,842
53	State General Funds	\$1,169,842

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
54	Amount from prior Appropriation Act (HB948)	\$1,195,129
55	Increase the employer share to the State Health Benefit Plan for state employees.	\$18,577
56	Reduce funds for operations.	(\$43,864)
57	Amount appropriated in this Act	----- \$1,169,842
		\$1,169,842

1.2. Secretary of the Senate's Office

58	Total Funds	\$1,066,629
59	State Funds	\$1,066,629
60	State General Funds	\$1,066,629

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
61	Amount from prior Appropriation Act (HB948)	\$1,095,925
62	Increase the employer share to the State Health Benefit Plan for state employees.	\$14,541
63	Reduce funds for operations.	(\$43,837)
64	Amount appropriated in this Act	----- \$1,066,629
		\$1,066,629

1.3. Senate

65	Total Funds	\$6,635,722
66	State Funds	\$6,635,722
67	State General Funds	\$6,635,722

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
68	Amount from prior Appropriation Act (HB948)	\$6,743,289
69	Increase the employer share to the State Health Benefit Plan for state employees.	\$92,138
70	Reduce funds for operations.	(\$199,705)
71	Amount appropriated in this Act	----- \$6,635,722
		\$6,635,722

1.4. Senate Budget and Evaluation Office

Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

72	Total Funds	\$901,369
73	State Funds	\$901,369
74	State General Funds	\$901,369

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
75	Amount from prior Appropriation Act (HB948)	\$921,832
76	Increase the employer share to the State Health Benefit Plan for state employees.	\$16,410
77	Reduce funds for operations.	(\$36,873)
78	Amount appropriated in this Act	----- \$901,369
		\$901,369

Section 2: Georgia House of Representatives

79	Total Funds	\$17,093,475
80	State Funds	\$17,093,475
81	State General Funds	\$17,093,475

2.1. House of Representatives

82	Total Funds	\$17,093,475
83	State Funds	\$17,093,475
84	State General Funds	\$17,093,475

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
		<u>State Funds</u> <u>Total Funds</u>
85	Amount from prior Appropriation Act (HB948)	\$17,317,593 \$17,317,593
86	Increase the employer share to the State Health Benefit Plan for state employees.	\$243,225 \$243,225
87	Reduce funds for operations.	(\$467,343) (\$467,343)
88	Amount appropriated in this Act	----- \$17,093,475 \$17,093,475

Section 3: Georgia General Assembly Joint Offices

89	Total Funds	\$8,478,193
90	State Funds	\$8,478,193
91	State General Funds	\$8,478,193

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

92	Total Funds	\$3,408,577
93	State Funds	\$3,408,577
94	State General Funds	\$3,408,577

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
		<u>State Funds</u> <u>Total Funds</u>
95	Amount from prior Appropriation Act (HB948)	\$3,022,951 \$3,022,951
96	Increase the employer share to the State Health Benefit Plan for state employees.	\$23,640 \$23,640
97	Reduce funds for operations.	(\$138,014) (\$138,014)
98	Provide funds to offset anticipated FY 2011 expenses related to redistricting.	\$500,000 \$500,000
99	Amount appropriated in this Act	----- \$3,408,577 \$3,408,577

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

100	Total Funds	\$2,240,724
101	State Funds	\$2,240,724
102	State General Funds	\$2,240,724

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
		<u>State Funds</u> <u>Total Funds</u>
103	Amount from prior Appropriation Act (HB948)	\$2,458,647 \$2,458,647
104	Reflect an adjustment in telecommunications expenses.	(\$132,495) (\$132,495)
105	Reflect an adjustment in the Workers' Compensation premium.	(\$425) (\$425)
106	Increase the employer share to the State Health Benefit Plan for state employees.	\$23,014 \$23,014
107	Reduce funds for operations.	(\$108,017) (\$108,017)
108	Amount appropriated in this Act	----- \$2,240,724 \$2,240,724

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

109	Total Funds	\$2,828,892
110	State Funds	\$2,828,892
111	State General Funds	\$2,828,892

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
112 Amount from prior Appropriation Act (HB948)	\$2,854,797	\$2,854,797
113 Increase the employer share to the State Health Benefit Plan for state employees.	\$54,095	\$54,095
114 Reduce funds for operations.	(\$80,000)	(\$80,000)
115 Amount appropriated in this Act	\$2,828,892	\$2,828,892

Section 4: Audits and Accounts, Department of

116	Total Funds	\$30,003,456
117	State Funds	\$29,311,286
118	State General Funds	\$29,311,286
119	Intra-State Government Transfers	\$692,170
120	Other Intra-State Government Payments	\$692,170

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

121	Total Funds	\$26,362,474
122	State Funds	\$25,670,304
123	State General Funds	\$25,670,304
124	Intra-State Government Transfers	\$692,170
125	Other Intra-State Government Payments	\$692,170

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
126 Amount from prior Appropriation Act (HB948)	\$26,307,561	\$26,909,731
127 Reflect an adjustment in the Workers' Compensation premium.	(\$8,788)	(\$8,788)
128 Increase the employer share to the State Health Benefit Plan for state employees.	\$477,171	\$477,171
129 Reduce personal services by holding 6 vacancies and not filling anticipated vacancies due to retirements and attrition.	(\$656,000)	(\$656,000)
130 Reduce operating expenses, forgo training and development and reduce the number of audits that require travel.	(\$275,000)	(\$275,000)
131 Recognize reduction in computer charges.	(\$124,640)	(\$124,640)
132 Reduce telecommunications expenses and contractual services.	(\$50,000)	(\$50,000)
133 Recognize other funds from the Department of Community Affairs for audits of Regional Commissions.	\$0	\$90,000
134 Amount appropriated in this Act	\$25,670,304	\$26,362,474

4.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

135	Total Funds	\$1,549,313
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136	State Funds	\$1,549,313
137	State General Funds	\$1,549,313

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
138	Amount from prior Appropriation Act (HB948)	\$1,564,259
139	Reflect an adjustment in the Workers' Compensation premium.	(\$394)
140	Increase the employer share to the State Health Benefit Plan for state employees.	\$25,448
141	Reduce personal services by maintaining 1 vacancy.	(\$22,000)
142	Reduce regular operating, computer charges and telecommunications charges due to reduced need from a reduced workforce.	(\$18,000)
143	Amount appropriated in this Act	----- \$1,549,313

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

144	Total Funds	\$162,712
145	State Funds	\$162,712
146	State General Funds	\$162,712

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
147	Amount from prior Appropriation Act (HB948)	\$121,542
148	Increase the employer share to the State Health Benefit Plan for state employees.	\$1,170
149	Provide funds to carry out tax expenditure report requirements pursuant to SB 206, 2010 Session.	\$40,000
150	Amount appropriated in this Act	----- \$162,712

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

151	Total Funds	\$1,928,957
152	State Funds	\$1,928,957
153	State General Funds	\$1,928,957

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
154	Amount from prior Appropriation Act (HB948)	\$1,940,654
155	Reflect an adjustment in the Workers' Compensation premium.	(\$657)
156	Increase the employer share to the State Health Benefit Plan for state employees.	\$33,960
157	Reduce personal services.	(\$25,000)
158	Reduce funds for operating and computer expenses.	(\$20,000)
159	Amount appropriated in this Act	----- \$1,928,957

Section 5: Appeals, Court of

160	Total Funds	\$12,841,729
161	Other Funds	\$150,000
162	Other Funds - Not Specifically Identified	\$150,000
163	State Funds	\$12,691,729
164	State General Funds	\$12,691,729

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

165	Total Funds	\$12,841,729
166	Other Funds	\$150,000
167	Other Funds - Not Specifically Identified	\$150,000
168	State Funds	\$12,691,729
169	State General Funds	\$12,691,729

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
170	Amount from prior Appropriation Act (HB948)	\$12,531,853
171	Reflect an adjustment in telecommunications expenses.	(\$912)
172	Reflect an adjustment in the Workers' Compensation premium.	(\$296)
173	Increase the employer share to the State Health Benefit Plan for state employees.	\$213,772
174	Reduce administrative personnel and operating expenses.	(\$52,688)
175	Amount appropriated in this Act	\$12,691,729
		\$12,841,729

Section 6: Judicial Council

176	Total Funds	\$16,141,595
177	Federal Funds and Grants	\$2,552,935
178	Federal Funds Not Specifically Identified	\$2,552,935
179	Other Funds	\$619,295
180	Agency Funds	\$350,390
181	Other Funds - Not Specifically Identified	\$268,905
182	State Funds	\$12,969,365
183	State General Funds	\$12,969,365

6.1. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

184	Total Funds	\$237,903
185	Other Funds	\$172,890
186	Agency Funds	\$172,890
187	State Funds	\$65,013
188	State General Funds	\$65,013

6.2. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

189	Total Funds	\$664,289
190	Other Funds	\$177,500
191	Agency Funds	\$177,500
192	State Funds	\$486,789
193	State General Funds	\$486,789

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
194	Amount from prior Appropriation Act (HB948)	\$507,072
195	Reduce funds.	(\$20,283)

196	Amount appropriated in this Act	\$486,789	\$664,289
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6.3. Judicial Council

Purpose: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the Councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, the Children and Family Courts division; and to support the Committee on Justice for Children.

197	Total Funds		\$14,326,194
198	Federal Funds and Grants		\$2,552,935
199	Federal Funds Not Specifically Identified		\$2,552,935
200	Other Funds		\$268,905
201	Other Funds - Not Specifically Identified		\$268,905
202	State Funds		\$11,504,354
203	State General Funds		\$11,504,354

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
204	Amount from prior Appropriation Act (HB948)	\$12,059,516	\$14,881,356
205	Reflect an adjustment in telecommunications expenses.	(\$70,691)	(\$70,691)
206	Reflect an adjustment in the Workers' Compensation premium.	(\$588)	(\$588)
207	Increase the employer share to the State Health Benefit Plan for state employees.	\$98,498	\$98,498
208	Reduce personal services and operating expenses, to be spread among all Judicial Council subprograms. (CC:Exempt accountability courts.)	(\$482,381)	(\$482,381)
209	Reduce funds to reflect a rental payment credit from the Georgia Building Authority.	(\$100,000)	(\$100,000)
210	Amount appropriated in this Act	\$11,504,354	\$14,326,194

6.4. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

211	Total Funds		\$347,709
212	State Funds		\$347,709
213	State General Funds		\$347,709

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
214	Amount from prior Appropriation Act (HB948)	\$251,749	\$251,749
215	Increase the employer share to the State Health Benefit Plan for state employees.	\$4,226	\$4,226
216	Provide funds for expenses related to the investigation and prosecution of judges. (CC:Provide funds for outstanding legal bills (\$56,734) and operations and prosecutions of three judges, for the rest of FY 2011 (\$35,000).)	\$91,734	\$91,734
217	Amount appropriated in this Act	\$347,709	\$347,709

6.5. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

218	Total Funds		\$565,500
219	State Funds		\$565,500
220	State General Funds		\$565,500

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
221	Amount from prior Appropriation Act (HB948)	\$565,500	\$565,500
222	Amount appropriated in this Act	----- \$565,500	\$565,500

Section 7: Juvenile Courts

223	Total Funds	\$7,210,220
224	Federal Funds and Grants	\$447,456
225	Federal Funds Not Specifically Identified	\$447,456
226	State Funds	\$6,762,764
227	State General Funds	\$6,762,764

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

228	Total Funds	\$1,909,659
229	Federal Funds and Grants	\$447,456
230	Federal Funds Not Specifically Identified	\$447,456
231	State Funds	\$1,462,203
232	State General Funds	\$1,462,203

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
233	Amount from prior Appropriation Act (HB948)	\$1,464,821	\$1,912,277
234	Reflect an adjustment in telecommunications expenses.	(\$2,491)	(\$2,491)
235	Increase the employer share to the State Health Benefit Plan for state employees.	\$24,637	\$24,637
236	Eliminate funding for one vacant administrative assistant position.	(\$24,764)	(\$24,764)
237	Amount appropriated in this Act	----- \$1,462,203	\$1,909,659

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges' salaries.

238	Total Funds	\$5,300,561
239	State Funds	\$5,300,561
240	State General Funds	\$5,300,561

Section 8: Prosecuting Attorneys

241	Total Funds	\$58,289,561
242	Other Funds	\$1,802,127
243	Other Funds - Not Specifically Identified	\$1,802,127
244	State Funds	\$56,487,434
245	State General Funds	\$56,487,434

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of Superior Court clerks.

246	Total Funds	\$199,952
247	State Funds	\$199,952
248	State General Funds	\$199,952

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
249	Amount from prior Appropriation Act (HB948)	\$208,283	\$208,283
250	Reduce operating expenses.	(\$8,331)	(\$8,331)

251	Amount appropriated in this Act	\$199,952	\$199,952
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8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

252	Total Funds		\$52,906,389
253	Other Funds		\$1,802,127
254	Other Funds - Not Specifically Identified		\$1,802,127
255	State Funds		\$51,104,262
256	State General Funds		\$51,104,262

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
257	Amount from prior Appropriation Act (HB948)	\$50,355,569	\$52,157,696
258	Increase the employer share to the State Health Benefit Plan for state employees.	\$1,007,693	\$1,007,693
259	Reduce personal services and operating expenses.	(\$259,000)	(\$259,000)
260	Amount appropriated in this Act	\$51,104,262	\$52,906,389

8.3. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

261	Total Funds		\$5,183,220
262	State Funds		\$5,183,220
263	State General Funds		\$5,183,220

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
264	Amount from prior Appropriation Act (HB948)	\$5,203,222	\$5,203,222
265	Reflect an adjustment in telecommunications expenses.	(\$4,954)	(\$4,954)
266	Reflect an adjustment in the Workers' Compensation premium.	\$12,323	\$12,323
267	Increase the employer share to the State Health Benefit Plan for state employees.	\$56,717	\$56,717
268	Reduce personal services and operating expenses.	(\$21,000)	(\$21,000)
269	Reduce funds to reflect a revised rental rate effective March 1, 2011.	(\$63,088)	(\$63,088)
270	Amount appropriated in this Act	\$5,183,220	\$5,183,220

Section 9: Superior Courts

271	Total Funds		\$57,821,988
272	State Funds		\$57,821,988
273	State General Funds		\$57,821,988

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

274	Total Funds		\$1,195,160
275	State Funds		\$1,195,160
276	State General Funds		\$1,195,160

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
277	Amount from prior Appropriation Act (HB948)	\$1,232,886	\$1,232,886
278	Reflect an adjustment in the Workers' Compensation premium.	(\$8,575)	(\$8,575)
279	Increase the employer share to the State Health Benefit Plan for state employees.	\$20,164	\$20,164
280	Eliminate funding for one vacant paralegal position.	(\$49,315)	(\$49,315)

281	Amount appropriated in this Act	\$1,195,160	\$1,195,160
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9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

282	Total Funds		\$2,172,122
283	State Funds		\$2,172,122
284	State General Funds		\$2,172,122

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
285	Amount from prior Appropriation Act (HB948)	\$2,126,495	\$2,126,495
286	Increase the employer share to the State Health Benefit Plan for state employees.	\$45,627	\$45,627
287	Amount appropriated in this Act	\$2,172,122	\$2,172,122

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

288	Total Funds		\$54,454,706
289	State Funds		\$54,454,706
290	State General Funds		\$54,454,706

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
291	Amount from prior Appropriation Act (HB948)	\$53,955,549	\$53,955,549
292	Reflect an adjustment in telecommunications expenses.	(\$52,264)	(\$52,264)
293	Increase the employer share to the State Health Benefit Plan for state employees.	\$929,555	\$929,555
294	Eliminate funding for three vacant clerk positions.	(\$226,824)	(\$226,824)
295	Adjust funding for continuing judicial education travel funds to align budget and expenditures.	(\$128,073)	(\$128,073)
296	Reduce fringe benefits to reflect judge vacancies in July and August 2011.	(\$23,237)	(\$23,237)
297	Amount appropriated in this Act	\$54,454,706	\$54,454,706

Section 10: Supreme Court

298	Total Funds		\$8,426,027
299	Other Funds		\$554,931
300	Other Funds - Not Specifically Identified		\$554,931
301	State Funds		\$7,871,096
302	State General Funds		\$7,871,096

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

303	Total Funds		\$8,426,027
304	Other Funds		\$554,931
305	Other Funds - Not Specifically Identified		\$554,931
306	State Funds		\$7,871,096
307	State General Funds		\$7,871,096

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
308 Amount from prior Appropriation Act (HB948)	\$7,726,631	\$8,281,562
309 Reflect an adjustment in telecommunications expenses.	\$14,995	\$14,995
310 Reflect an adjustment in the Workers' Compensation premium.	(\$7,307)	(\$7,307)
311 Increase the employer share to the State Health Benefit Plan for state employees.	\$136,777	\$136,777
312 Amount appropriated in this Act	----- \$7,871,096	----- \$8,426,027

Section 11: Accounting Office, State

313	Total Funds	\$15,952,207
314	State Funds	\$3,759,308
315	State General Funds	\$3,759,308
316	Intra-State Government Transfers	\$12,192,899
317	Other Intra-State Government Payments	\$12,192,899

11.1. State Accounting Office

Purpose: Prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

318	Total Funds	\$15,952,207
319	State Funds	\$3,759,308
320	State General Funds	\$3,759,308
321	Intra-State Government Transfers	\$12,192,899
322	Other Intra-State Government Payments	\$12,192,899

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
323 Amount from prior Appropriation Act (HB948)	\$3,837,653	\$16,030,552
324 Increase the employer share to the State Health Benefit Plan for state employees.	\$67,954	\$67,954
325 Reduce funds for personal services to reflect projected expenditures.	(\$146,084)	(\$146,084)
326 Reflect an adjustment in the Workers' Compensation premium.	(\$570)	(\$570)
327 Reflect an adjustment in telecommunications expenses.	\$355	\$355
328 Amount appropriated in this Act	----- \$3,759,308	----- \$15,952,207

Section 12: Administrative Services, Department of

329	Total Funds	\$168,028,603
330	Other Funds	\$23,611,074
331	Agency Funds	\$17,878,361
332	Other Funds - Not Specifically Identified	\$5,732,713
333	State Funds	\$7,957,930
334	State General Funds	\$7,957,930
335	Intra-State Government Transfers	\$136,459,599
336	Self Insurance Trust Fund Payments	\$136,459,599

12.1. Departmental Administration

Purpose: Provide administrative support to all department programs.

337	Total Funds	\$4,037,410
338	Other Funds	\$3,282,659
339	Agency Funds	\$831,336
340	Other Funds - Not Specifically Identified	\$2,451,323
341	State Funds	\$754,751

342 State General Funds \$754,751

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
343 Amount from prior Appropriation Act (HB948)	\$1,917,579	\$4,368,902
344 Increase the employer share to the State Health Benefit Plan for state employees.	\$18,595	\$18,595
345 Reduce funds for personal services and eliminate 3 positions.	(\$248,417)	(\$248,417)
346 Reduce funds for operating expenses.	(\$97,268)	(\$97,268)
347 Reflect an adjustment in the Workers' Compensation premium.	(\$944)	(\$944)
348 Reflect an adjustment in telecommunications expenses.	(\$3,458)	(\$3,458)
349 Replace state funds with other funds transferred from State Purchasing.	(\$831,336)	\$0
350 Amount appropriated in this Act	\$754,751	\$4,037,410

12.2. Fleet Management

Purpose: Provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

351 Total Funds \$1,020,141
352 Other Funds \$1,020,141
353 Other Funds - Not Specifically Identified \$1,020,141

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
354 Amount from prior Appropriation Act (HB948)	\$158,370	\$1,178,511
355 Replace state funds with reserve funds for operating expenses.	(\$158,370)	(\$158,370)
356 Amount appropriated in this Act	\$0	\$1,020,141

12.3. Mail and Courier

Purpose: Operate an interoffice mail services network providing daily and specialized courier services to state offices within thirty-five miles of metro Atlanta.

357 Total Funds \$1,079,669
358 Other Funds \$1,079,669
359 Agency Funds \$1,079,669

12.4. Risk Management

Purpose: Administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

360 Total Funds \$136,459,599
361 Intra-State Government Transfers \$136,459,599
362 Self Insurance Trust Fund Payments \$136,459,599

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
363 Amount from prior Appropriation Act (HB948)	\$0	\$134,959,599
364 Increase funds to reflect the DOAS Unemployment Insurance Trust Fund premiums (Other Funds: \$1,500,000).	\$0	\$1,500,000
365 Amount appropriated in this Act	\$0	\$136,459,599

12.5. State Purchasing

Purpose: Publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small

and/or Minority Business Vendors.

366	Total Funds	\$11,448,422
367	Other Funds	\$11,448,422
368	Agency Funds	\$11,448,422

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
369	Amount from prior Appropriation Act (HB948)	\$0
370	Transfer other funds to the Administration program.	(\$831,336)
371	Recognize a Payment to the State Treasury from State Purchasing in the amount of \$2,500,000. (CC: YES)	\$0
372	Amount appropriated in this Act	\$0
	-----	\$11,448,422

12.6. Surplus Property

Purpose: Reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

373	Total Funds	\$1,198,594
374	Other Funds	\$1,198,594
375	Other Funds - Not Specifically Identified	\$1,198,594

The following appropriations are for agencies attached for administrative purposes.

12.7. Certificate of Need Appeal Panel

Purpose: Review decisions made by the Department of Community Health on Certificate of Need applications.

376	Total Funds	\$42,483
377	State Funds	\$42,483
378	State General Funds	\$42,483

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
379	Amount from prior Appropriation Act (HB948)	\$46,177
380	Reduce funds for operating expenses.	(\$3,694)
381	Amount appropriated in this Act	\$42,483
	-----	\$42,483

12.8. Office of State Administrative Hearings

Purpose: Provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

382	Total Funds	\$3,822,955
383	Other Funds	\$1,300,805
384	Agency Funds	\$1,300,805
385	State Funds	\$2,522,150
386	State General Funds	\$2,522,150

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
387	Amount from prior Appropriation Act (HB948)	\$2,765,079
388	Increase the employer share to the State Health Benefit Plan for state employees.	\$52,499
389	Replace state funds with other funds for operating expenses (Total Funds: \$0).	(\$275,691)
390	Reduce funds for equipment.	(\$2,257)
391	Increase other funds for operations (Other Funds: \$691,316).	\$0
392	Reflect an adjustment in the Workers' Compensation premium.	(\$17,480)
393	Amount appropriated in this Act	\$2,522,150
	-----	\$3,822,955

12.9. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

394	Total Funds	\$3,218,129
395	Other Funds	\$3,218,129
396	Agency Funds	\$3,218,129

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
397	Amount from prior Appropriation Act (HB948)	\$0
398	Reduce funds for personal services to reflect projected expenditures (Other Funds: \$32,488).	\$0
399	Amount appropriated in this Act	\$3,218,129

12.10. Payments to Georgia Aviation Authority

Purpose: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

400	Total Funds	\$5,701,201
401	Other Funds	\$1,062,655
402	Other Funds - Not Specifically Identified	\$1,062,655
403	State Funds	\$4,638,546
404	State General Funds	\$4,638,546

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
405	Amount from prior Appropriation Act (HB948)	\$5,728,588
406	Increase the employer share to the State Health Benefit Plan for state employees.	\$27,819
407	Reduce funds for personal services to reflect projected expenditures.	(\$244,275)
408	Reduce funds for operating expenses.	(\$223,144)
409	Reflect an adjustment in telecommunications expenses.	\$49,558
410	Replace state funds with other funds for operating expenses.	(\$700,000)
411	Amount appropriated in this Act	\$4,638,546

12.11. Payments to Georgia Technology Authority

Purpose: Set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

412	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
413	Amount from prior Appropriation Act (HB948)	\$0
414	Submit payment to State Treasury (\$49,097,515). (CC:YES)	\$0
415	Amount appropriated in this Act	\$0

Section 13: Agriculture, Department of

416	Total Funds	\$46,446,291
417	Federal Funds and Grants	\$6,622,918
418	Federal Funds Not Specifically Identified	\$6,622,918
419	Other Funds	\$10,498,710
420	Other Funds - Not Specifically Identified	\$10,498,710
421	State Funds	\$29,324,663
422	State General Funds	\$29,324,663

13.1. Athens and Tifton Veterinary Laboratories

Purpose: Provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

423	Total Funds	\$2,929,836
424	State Funds	\$2,929,836
425	State General Funds	\$2,929,836

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
426	Amount from prior Appropriation Act (HB948)	\$3,116,847
427	Reduce funds for operating expenses.	(\$187,011)
428	Amount appropriated in this Act	\$2,929,836
		\$2,929,836

13.2. Consumer Protection

Purpose: Provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

429	Total Funds	\$31,737,229
430	Federal Funds and Grants	\$6,587,918
431	Federal Funds Not Specifically Identified	\$6,587,918
432	Other Funds	\$9,161,240
433	Other Funds - Not Specifically Identified	\$9,161,240
434	State Funds	\$15,988,071
435	State General Funds	\$15,988,071

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
436	Amount from prior Appropriation Act (HB948)	\$16,429,128
437	Increase the employer share to the State Health Benefit Plan for state employees.	\$374,370
438	Reduce funds for operating expenses.	(\$819,181)
439	Reflect an adjustment in telecommunications expenses.	(\$11,499)
440	Reflect an adjustment in the Workers' Compensation premium.	\$15,253
441	Amount appropriated in this Act	\$15,988,071
		\$31,737,229

13.3. Departmental Administration

Purpose: Provide administrative support for all programs of the department.

442	Total Funds	\$2,348,118
443	Other Funds	\$200,000
444	Other Funds - Not Specifically Identified	\$200,000
445	State Funds	\$2,148,118
446	State General Funds	\$2,148,118

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
447	Amount from prior Appropriation Act (HB948)	\$2,084,388
448	Increase the employer share to the State Health Benefit Plan for state employees.	\$66,149
449	Reflect an adjustment in telecommunications expenses.	(\$4,025)
450	Reflect an adjustment in the Workers' Compensation premium.	\$1,606
451	Amount appropriated in this Act	\$2,148,118
		\$2,348,118

13.4. Marketing and Promotion

Purpose: Manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish Market Bulletin.

452	Total Funds	\$6,550,118
453	Federal Funds and Grants	\$35,000
454	Federal Funds Not Specifically Identified	\$35,000
455	Other Funds	\$1,137,470
456	Other Funds - Not Specifically Identified	\$1,137,470
457	State Funds	\$5,377,648
458	State General Funds	\$5,377,648

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
459	Amount from prior Appropriation Act (HB948)	\$5,295,768
460	Increase the employer share to the State Health Benefit Plan for state employees.	\$80,782
461	Reflect an adjustment in telecommunications expenses.	(\$2,189)
462	Reflect an adjustment in the Workers' Compensation premium.	\$3,287
463	Amount appropriated in this Act	----- \$5,377,648
		\$6,550,118

13.5. Poultry Veterinary Diagnostic Labs

Purpose: Pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

464	Total Funds	\$2,880,990
465	State Funds	\$2,880,990
466	State General Funds	\$2,880,990

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
467	Amount from prior Appropriation Act (HB948)	\$3,064,883
468	Reduce funds for operating expenses.	(\$183,893)
469	Amount appropriated in this Act	----- \$2,880,990
		\$2,880,990

Section 14: Banking and Finance, Department of

470	Total Funds	\$11,091,754
471	State Funds	\$11,091,754
472	State General Funds	\$11,091,754

14.1. Consumer Protection and Assistance

Purpose: The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

473	Total Funds	\$212,909
474	State Funds	\$212,909
475	State General Funds	\$212,909

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
476	Amount from prior Appropriation Act (HB948)	\$208,905
477	Increase the employer share to the State Health Benefit Plan for state employees.	\$3,708
478	Reflect an adjustment in telecommunications expenses.	\$395
479	Reflect an adjustment in the Workers' Compensation premium.	(\$99)
480	Amount appropriated in this Act	----- \$212,909
		\$212,909

14.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

481	Total Funds	\$1,891,936
482	State Funds	\$1,891,936
483	State General Funds	\$1,891,936

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
484	Amount from prior Appropriation Act (HB948)	\$2,011,412
485	Increase the employer share to the State Health Benefit Plan for state employees.	\$30,264
486	Reduce funds for operating expenses.	(\$52,586)
487	Eliminate 1 training manager position.	(\$100,000)
488	Reflect an adjustment in telecommunications expenses.	\$3,804
489	Reflect an adjustment in the Workers' Compensation premium.	(\$958)
490	Amount appropriated in this Act	----- \$1,891,936

14.3. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

491	Total Funds	\$7,144,094
492	State Funds	\$7,144,094
493	State General Funds	\$7,144,094

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
494	Amount from prior Appropriation Act (HB948)	\$7,138,357
495	Increase the employer share to the State Health Benefit Plan for state employees.	\$124,377
496	Reduce funds for personal services.	(\$128,741)
497	Reflect an adjustment in telecommunications expenses.	\$13,500
498	Reflect an adjustment in the Workers' Compensation premium.	(\$3,399)
499	Amount appropriated in this Act	----- \$7,144,094

14.4. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive or fraudulent residential mortgage lending practices and money service businesses, enforce applicable laws and regulations, and provide efficient and flexible application, registrations and notification procedures for non-depository financial institutions.

500	Total Funds	\$1,842,815
501	State Funds	\$1,842,815
502	State General Funds	\$1,842,815

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
503	Amount from prior Appropriation Act (HB948)	\$1,891,052
504	Increase the employer share to the State Health Benefit Plan for state employees.	\$30,655
505	Eliminate 4 filled positions effective December 31, 2010.	(\$81,568)
506	Reflect an adjustment in telecommunications expenses.	\$3,576
507	Reflect an adjustment in the Workers' Compensation premium.	(\$900)
508	Amount appropriated in this Act	----- \$1,842,815

Section 15: Behavioral Health and Developmental Disabilities, Department of

509	Total Funds	\$1,055,135,916
510	Federal Funds and Grants	\$162,715,017
511	Community Mental Health Services Block Grant (CFDA 93.958)	\$13,383,988
512	Medical Assistance Program (CFDA 93.778)	\$22,427,899
513	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$51,433,454
514	Social Services Block Grant (CFDA 93.667)	\$37,901,729
515	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$20,541,722
516	Federal Funds Not Specifically Identified	\$17,026,225
517	Other Funds	\$85,935,334
518	Agency Funds	\$69,512,020
519	Other Funds - Not Specifically Identified	\$16,423,314
520	State Funds	\$799,795,642
521	State General Funds	\$789,540,504
522	Tobacco Settlement Funds	\$10,255,138
523	Intra-State Government Transfers	\$6,689,923
524	Other Intra-State Government Payments	\$6,689,923

15.1. Adult Addictive Diseases Services

Purpose: Provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency. Provide assistance for compulsive gamblers.

525	Total Funds	\$94,290,635
526	Federal Funds and Grants	\$50,367,245
527	Medical Assistance Program (CFDA 93.778)	\$200,000
528	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$30,036,757
529	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$20,130,488
530	Other Funds	\$435,795
531	Agency Funds	\$434,903
532	Other Funds - Not Specifically Identified	\$892
533	State Funds	\$43,487,595
534	State General Funds	\$43,487,595

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
535	Amount from prior Appropriation Act (HB948)	\$43,399,766
536	Increase the employer share to the State Health Benefit Plan for state employees.	\$87,829
537	Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures. (CC: YES)	\$0
538	Amount appropriated in this Act	\$43,487,595
		\$94,290,635

15.2. Adult Developmental Disabilities Services

Purpose: Promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

539	Total Funds	\$286,365,880
540	Federal Funds and Grants	\$42,135,688
541	Medical Assistance Program (CFDA 93.778)	\$11,087,995
542	Social Services Block Grant (CFDA 93.667)	\$30,636,459
543	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$411,234
544	Other Funds	\$44,184,453
545	Agency Funds	\$33,000,000
546	Other Funds - Not Specifically Identified	\$11,184,453
547	State Funds	\$200,045,739
548	State General Funds	\$189,790,601
549	Tobacco Settlement Funds	\$10,255,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
550 Amount from prior Appropriation Act (HB948)	\$186,574,002	\$272,894,143
551 Increase the employer share to the State Health Benefit Plan for state employees.	\$2,617,082	\$2,617,082
552 Provide funding for 400 family supports, 5 crisis respite homes, and 6 mobile crisis teams to serve developmental disabilities consumers in community settings to meet the requirements of the State's settlement agreement with the US Department of Justice.	\$2,778,820	\$2,778,820
553 Replace loss of the enhanced Federal Medical Assistance Percentages (FMAP) from the American Recovery and Reinvestment Act of 2009.	\$8,075,835	\$8,075,835
554 Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures. (CC: YES)	\$0	\$0
555 Amount appropriated in this Act	----- \$200,045,739	----- \$286,365,880

15.3. Adult Forensic Services

Purpose: Provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

556 Total Funds	\$54,195,165
557 Other Funds	\$26,500
558 Other Funds - Not Specifically Identified	\$26,500
559 State Funds	\$54,168,665
560 State General Funds	\$54,168,665

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
561 Amount from prior Appropriation Act (HB948)	\$52,707,405	\$52,733,905
562 Increase the employer share to the State Health Benefit Plan for state employees.	\$1,461,260	\$1,461,260
563 Amount appropriated in this Act	----- \$54,168,665	----- \$54,195,165

15.4. Adult Mental Health Services

Purpose: Provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

564 Total Funds	\$250,766,071
565 Federal Funds and Grants	\$20,407,586
566 Community Mental Health Services Block Grant (CFDA 93.958)	\$6,715,219
567 Medical Assistance Program (CFDA 93.778)	\$903,179
568 Federal Funds Not Specifically Identified	\$12,789,188
569 Other Funds	\$2,303,357
570 Agency Funds	\$1,130,000
571 Other Funds - Not Specifically Identified	\$1,173,357
572 State Funds	\$228,055,128
573 State General Funds	\$228,055,128

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
574 Amount from prior Appropriation Act (HB948)	\$214,227,645	\$236,938,588
575 Increase the employer share to the State Health Benefit Plan for state employees.	\$1,660,664	\$1,660,664
576 Provide funding for mental health consumers in community settings to meet the requirements of the State's settlement agreement with the US Department of Justice.	\$10,602,047	\$10,602,047
577 Replace loss of the enhanced FMAP from the American Recovery and Reinvestment Act of 2009.	\$1,564,772	\$1,564,772
578 Amount appropriated in this Act	----- \$228,055,128	----- \$250,766,071

15.5. Adult Nursing Home Services

Purpose: Provide skilled nursing home services to Georgians with mental retardation or developmental disabilities.

579	Total Funds	\$12,107,215
580	Other Funds	\$9,012,772
581	Agency Funds	\$9,012,772
582	State Funds	\$3,094,443
583	State General Funds	\$3,094,443

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
584	Amount from prior Appropriation Act (HB948)	\$2,770,981
585	Increase the employer share to the State Health Benefit Plan for state employees.	\$323,462
586	Amount appropriated in this Act	\$3,094,443
		----- \$12,107,215

15.6. Child and Adolescent Addictive Diseases Services

Purpose: Provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

587	Total Funds	\$14,114,244
588	Federal Funds and Grants	\$10,976,086
589	Medical Assistance Program (CFDA 93.778)	\$226,000
590	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$10,750,086
591	State Funds	\$3,138,158
592	State General Funds	\$3,138,158

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
593	Amount from prior Appropriation Act (HB948)	\$3,097,715
594	Increase the employer share to the State Health Benefit Plan for state employees.	\$40,443
595	Amount appropriated in this Act	\$3,138,158
		----- \$14,114,244

15.7. Child and Adolescent Developmental Disabilities

Purpose: Provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

596	Total Funds	\$11,486,729
597	Federal Funds and Grants	\$2,898,692
598	Medical Assistance Program (CFDA 93.778)	\$2,898,692
599	Other Funds	\$65,839
600	Agency Funds	\$65,839
601	State Funds	\$8,522,198
602	State General Funds	\$8,522,198

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
603	Amount from prior Appropriation Act (HB948)	\$8,462,945
604	Increase the employer share to the State Health Benefit Plan for state employees.	\$59,253
605	Amount appropriated in this Act	\$8,522,198
		----- \$11,486,729

15.8. Child and Adolescent Forensic Services

Purpose: Provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

606	Total Funds	\$3,148,629
607	State Funds	\$3,148,629
608	State General Funds	\$3,148,629

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
609	Amount from prior Appropriation Act (HB948)	\$3,099,895
610	Increase the employer share to the State Health Benefit Plan for state employees.	\$48,734
		----- \$3,148,629

611	Amount appropriated in this Act	\$3,148,629	\$3,148,629
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15.9. Child and Adolescent Mental Health Services

Purpose: Provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

612	Total Funds		\$84,397,967
613	Federal Funds and Grants		\$9,432,552
614	Community Mental Health Services Block Grant (CFDA 93.958)		\$6,668,769
615	Medical Assistance Program (CFDA 93.778)		\$2,763,783
616	Other Funds		\$2,669,781
617	Agency Funds		\$85,000
618	Other Funds - Not Specifically Identified		\$2,584,781
619	State Funds		\$72,295,634
620	State General Funds		\$72,295,634

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
621	Amount from prior Appropriation Act (HB948)	\$67,817,429	\$79,919,762
622	Increase the employer share to the State Health Benefit Plan for state employees.	\$175,510	\$175,510
623	Replace loss of the enhanced FMAP from the American Recovery and Reinvestment Act of 2009.	\$726,402	\$726,402
624	Transfer state funds related to the transition of child and adolescent programs to community settings from the Direct Care Support Services program to the Child and Adolescent Mental Health Services program to properly align expenditures to budget.	\$3,576,293	\$3,576,293
625	Amount appropriated in this Act	\$72,295,634	\$84,397,967

15.10. Departmental Administration - Behavioral Health

Purpose: Provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

626	Total Funds		\$47,210,230
627	Federal Funds and Grants		\$11,643,883
628	Medical Assistance Program (CFDA 93.778)		\$4,348,250
629	Social Services Block Grant (CFDA 93.667)		\$7,265,270
630	Federal Funds Not Specifically Identified		\$30,363
631	Other Funds		\$22,133
632	Agency Funds		\$22,133
633	State Funds		\$35,166,871
634	State General Funds		\$35,166,871
635	Intra-State Government Transfers		\$377,343
636	Other Intra-State Government Payments		\$377,343

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
637	Amount from prior Appropriation Act (HB948)	\$33,974,332	\$46,017,691
638	Increase the employer share to the State Health Benefit Plan for state employees.	\$436,423	\$436,423
639	Transfer state funds related to the Department of Human Resources reorganization from the Department of Human Services for software licensing.	\$555,196	\$555,196
640	Reflect an adjustment in telecommunications expenses.	\$339,179	\$339,179
641	Reflect an adjustment in the Workers' Compensation premium.	(\$138,259)	(\$138,259)
642	Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures. (CC: YES)	\$0	\$0
643	Amount appropriated in this Act	\$35,166,871	\$47,210,230

15.11. Direct Care Support Services

Purpose: Operate seven state-owned and operated hospitals.

644	Total Funds		\$181,231,629
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645	Other Funds	\$27,214,704
646	Agency Funds	\$25,761,373
647	Other Funds - Not Specifically Identified	\$1,453,331
648	State Funds	\$147,704,345
649	State General Funds	\$147,704,345
650	Intra-State Government Transfers	\$6,312,580
651	Other Intra-State Government Payments	\$6,312,580

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
652	Amount from prior Appropriation Act (HB948)	\$147,609,055
653	Increase the employer share to the State Health Benefit Plan for state employees.	\$3,671,583
654	Transfer state funds related to the transition of child and adolescent mental health programs to community settings from the Direct Care Support Services program to the Child and Adolescent Mental Health program to properly align expenditures to budget.	(\$3,576,293)
655	Amount appropriated in this Act	----- \$147,704,345
		\$181,231,629

15.12. Substance Abuse Prevention

Purpose: Promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

656	Total Funds	\$12,574,405
657	Federal Funds and Grants	\$12,425,661
658	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$10,646,611
659	Federal Funds Not Specifically Identified	\$1,779,050
660	State Funds	\$148,744
661	State General Funds	\$148,744

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
662	Amount from prior Appropriation Act (HB948)	\$121,792
663	Increase the employer share to the State Health Benefit Plan for state employees.	\$26,952
664	Amount appropriated in this Act	----- \$148,744
		\$12,574,405

The following appropriations are for agencies attached for administrative purposes.

15.13. Georgia Council on Developmental Disabilities

Purpose: Promote quality services and support for people with developmental disabilities and their families.

665	Total Funds	\$2,474,182
666	Federal Funds and Grants	\$2,427,624
667	Federal Funds Not Specifically Identified	\$2,427,624
668	State Funds	\$46,558
669	State General Funds	\$46,558

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
670	Amount from prior Appropriation Act (HB948)	\$50,607
671	Reduce funds for contracts.	(\$4,049)
672	Amount appropriated in this Act	----- \$46,558
		\$2,474,182

15.14. Sexual Offender Review Board

Purpose: Protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

673	Total Funds	\$772,935
674	State Funds	\$772,935
675	State General Funds	\$772,935

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
676 Amount from prior Appropriation Act (HB948)	\$767,059	\$767,059
677 Increase the employer share to the State Health Benefit Plan for state employees.	\$5,876	\$5,876
678 Amount appropriated in this Act	----- \$772,935	\$772,935

Section 16: Community Affairs, Department of

679	Total Funds	\$216,821,156
680	Federal Funds and Grants	\$167,430,169
681	Federal Funds Not Specifically Identified	\$167,430,169
682	Other Funds	\$11,514,015
683	Agency Funds	\$121,153
684	Other Funds - Not Specifically Identified	\$11,392,862
685	State Funds	\$37,876,972
686	State General Funds	\$27,876,972
687	Tobacco Settlement Funds	\$10,000,000

16.1. Building Construction

Purpose: Maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

688	Total Funds	\$460,837
689	Other Funds	\$239,704
690	Other Funds - Not Specifically Identified	\$239,704
691	State Funds	\$221,133
692	State General Funds	\$221,133

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
693 Amount from prior Appropriation Act (HB948)	\$218,821	\$458,525
694 Reflect an adjustment in telecommunications expenses.	(\$1,556)	(\$1,556)
695 Increase the employer share to the State Health Benefit Plan for state employees.	\$3,868	\$3,868
696 Amount appropriated in this Act	----- \$221,133	\$460,837

16.2. Coordinated Planning

Purpose: Ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

697	Total Funds	\$4,550,066
698	Federal Funds and Grants	\$69,038
699	Federal Funds Not Specifically Identified	\$69,038
700	Other Funds	\$192,015
701	Other Funds - Not Specifically Identified	\$192,015
702	State Funds	\$4,289,013
703	State General Funds	\$4,289,013

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
704 Amount from prior Appropriation Act (HB948)	\$4,471,871	\$4,732,924
705 Reflect an adjustment in telecommunications expenses.	(\$16,399)	(\$16,399)

706	Increase the employer share to the State Health Benefit Plan for state employees.	\$20,327	\$20,327
707	Reduce funds for the 12 Regional Commissions.	(\$171,786)	(\$171,786)
708	Reduce operating expenses.	(\$15,000)	(\$15,000)
709	Amount appropriated in this Act	\$4,289,013	\$4,550,066

16.3. Departmental Administration

Purpose: Provide administrative support for all programs of the department.

710	Total Funds		\$5,107,725
711	Federal Funds and Grants		\$1,773,802
712	Federal Funds Not Specifically Identified		\$1,773,802
713	Other Funds		\$2,109,845
714	Other Funds - Not Specifically Identified		\$2,109,845
715	State Funds		\$1,224,078
716	State General Funds		\$1,224,078

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
717	Amount from prior Appropriation Act (HB948)	\$1,259,529	\$5,143,176
718	Increase the employer share to the State Health Benefit Plan for state employees.	\$23,173	\$23,173
719	Reflect an adjustment in telecommunications expenses.	(\$58,624)	(\$58,624)
720	Amount appropriated in this Act	\$1,224,078	\$5,107,725

16.4. Federal Community and Economic Development Programs

Purpose: Administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

721	Total Funds		\$47,085,372
722	Federal Funds and Grants		\$45,205,628
723	Federal Funds Not Specifically Identified		\$45,205,628
724	Other Funds		\$309,587
725	Other Funds - Not Specifically Identified		\$309,587
726	State Funds		\$1,570,157
727	State General Funds		\$1,570,157

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
728	Amount from prior Appropriation Act (HB948)	\$1,639,431	\$47,154,646
729	Reflect an adjustment in telecommunications expenses.	(\$6,869)	(\$6,869)
730	Increase the employer share to the State Health Benefit Plan for state employees.	\$15,876	\$15,876
731	Reduce funds for operating expenses.	(\$38,281)	(\$38,281)
732	Reduce operating expenses.	(\$40,000)	(\$40,000)
733	Amount appropriated in this Act	\$1,570,157	\$47,085,372

16.5. Homeownership Programs

Purpose: Expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

734	Total Funds		\$4,631,991
735	Federal Funds and Grants		\$794,163
736	Federal Funds Not Specifically Identified		\$794,163
737	Other Funds		\$3,837,828
738	Other Funds - Not Specifically Identified		\$3,837,828

16.6. Regional Services

Purpose: Promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

739	Total Funds	\$1,342,557
740	Federal Funds and Grants	\$105,625
741	Federal Funds Not Specifically Identified	\$105,625
742	Other Funds	\$175,000
743	Other Funds - Not Specifically Identified	\$175,000
744	State Funds	\$1,061,932
745	State General Funds	\$1,061,932

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
746	Amount from prior Appropriation Act (HB948)	\$1,080,551
747	Reflect an adjustment in telecommunications expenses.	(\$20,136)
748	Increase the employer share to the State Health Benefit Plan for state employees.	\$18,255
749	Reduce operating expenses.	(\$16,738)
750	Amount appropriated in this Act	\$1,061,932
		----- \$1,342,557

16.7. Rental Housing Programs

Purpose: Provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

751	Total Funds	\$121,275,826
752	Federal Funds and Grants	\$118,208,730
753	Federal Funds Not Specifically Identified	\$118,208,730
754	Other Funds	\$3,067,096
755	Other Funds - Not Specifically Identified	\$3,067,096

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
756	Amount from prior Appropriation Act (HB948)	\$2,621,738
757	Eliminate funds for down payment assistance loans and use existing funds to meet federal match requirement.	(\$2,621,738)
758	Amount appropriated in this Act	\$0
		----- \$121,275,826

16.8. Research and Surveys

Purpose: Conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

759	Total Funds	\$361,670
760	State Funds	\$361,670
761	State General Funds	\$361,670

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
762	Amount from prior Appropriation Act (HB948)	\$374,162
763	Reflect an adjustment in telecommunications expenses.	(\$2,226)
764	Increase the employer share to the State Health Benefit Plan for state employees.	\$6,425
765	Reduce funds for operating expenses.	(\$16,691)
766	Amount appropriated in this Act	\$361,670
		----- \$361,670

16.9. Special Housing Initiatives

Purpose: Fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

767	Total Funds	\$5,394,954
768	Federal Funds and Grants	\$1,254,596
769	Federal Funds Not Specifically Identified	\$1,254,596
770	Other Funds	\$1,107,466
771	Other Funds - Not Specifically Identified	\$1,107,466
772	State Funds	\$3,032,892
773	State General Funds	\$3,032,892

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
774	Amount from prior Appropriation Act (HB948)	\$3,107,892
775	Delete one-time funds for the Columbus House of Mercy.	(\$75,000)
776	Amount appropriated in this Act	\$3,032,892
	-----	\$5,394,954

16.10. State Community Development Programs

Purpose: Assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.

777	Total Funds	\$1,163,159
778	Federal Funds and Grants	\$5,000
779	Federal Funds Not Specifically Identified	\$5,000
780	Other Funds	\$320,793
781	Agency Funds	\$121,153
782	Other Funds - Not Specifically Identified	\$199,640
783	State Funds	\$837,366
784	State General Funds	\$837,366

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
785	Amount from prior Appropriation Act (HB948)	\$854,677
786	Reflect an adjustment in telecommunications expenses.	(\$10,337)
787	Increase the employer share to the State Health Benefit Plan for state employees.	\$13,026
788	Reduce funds for personal services to reflect projected expenditures. (CC:Reduce funds for operations.)	(\$20,000)
789	Amount appropriated in this Act	\$837,366
	-----	\$1,163,159

16.11. State Economic Development Programs

Purpose: Provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

790	Total Funds	\$6,470,076
791	Federal Funds and Grants	\$13,587
792	Federal Funds Not Specifically Identified	\$13,587
793	Other Funds	\$154,681
794	Other Funds - Not Specifically Identified	\$154,681
795	State Funds	\$6,301,808
796	State General Funds	\$6,301,808

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
797	Amount from prior Appropriation Act (HB948)	\$6,560,084
798	Reflect an adjustment in telecommunications expenses.	(\$2,590)
799	Increase the employer share to the State Health Benefit Plan for state employees.	\$1,006
800	Reduce funds for the Regional Economic Business Assistance grants.	(\$256,692)
	-----	\$6,728,352

801	Amount appropriated in this Act	\$6,301,808	\$6,470,076
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The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: Provide funds for water, wastewater, solid waste, energy, and land conservation projects.

802	Total Funds		\$286,358
803	State Funds		\$286,358
804	State General Funds		\$286,358

16.13. Payments to Georgia Regional Transportation Authority

Purpose: Improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

805	Total Funds		\$8,690,565
806	State Funds		\$8,690,565
807	State General Funds		\$8,690,565

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
808	Amount from prior Appropriation Act (HB948)	\$3,190,501	\$3,190,501
809	Increase the employer share to the State Health Benefit Plan for state employees.	\$52,731	\$52,731
810	Reduce funds for personal services to reflect projected expenditures in the Administration program.	(\$63,101)	(\$63,101)
811	Replace state funds with federal funds for personal services in the Transportation Project Planning program.	(\$255,949)	(\$255,949)
812	Provide funds for Xpress operations in the Transit Implementation program due to loss of federal Congestion Mitigation and Air Quality (CMAQ) and local funds.	\$5,781,779	\$5,781,779
813	Reflect an adjustment in the Workers' Compensation premium.	(\$15,396)	(\$15,396)
814	Amount appropriated in this Act	----- \$8,690,565	----- \$8,690,565

16.14. Payments to OneGeorgia Authority

Purpose: Provide funds for the OneGeorgia Authority.

815	Total Funds		\$10,000,000
816	State Funds		\$10,000,000
817	Tobacco Settlement Funds		\$10,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
818	Amount from prior Appropriation Act (HB948)	\$0	\$0
819	Restore tobacco settlement funds for rural economic development.	\$10,000,000	\$10,000,000
820	Amount appropriated in this Act	----- \$10,000,000	----- \$10,000,000

Section 17: Community Health, Department of

821	Total Funds		\$12,281,157,199
822	Federal Funds and Grants		\$5,877,383,395
823	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$21,823,532
824	Medical Assistance Program (CFDA 93.778)		\$5,159,170,241
825	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$2,911,798
826	State Children's Insurance Program (CFDA 93.767)		\$246,071,935
827	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$13,930,360
828	Federal Funds Not Specifically Identified		\$433,475,529
829	Federal Recovery Funds		\$622,083,013
830	Medical Assistance Program (ARRA) (CFDA 93.778)		\$608,624,254
831	Federal Recovery Funds Not Specifically Identified		\$13,458,759
832	Other Funds		\$326,149,091

833	Agency Funds	\$79,173,604
834	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
835	Other Funds - Not Specifically Identified	\$10,826,335
836	Prior Year Funds - Other	\$17,053,397
837	Prior Year funds – State General Funds	\$79,709,231
838	State Funds	\$2,236,167,296
839	Brain and Spinal Injury Trust Fund	\$1,960,848
840	Hospital Provider Payment	\$215,766,054
841	Nursing Home Provider Fees	\$131,321,939
842	State General Funds	\$1,776,569,204
843	Tobacco Settlement Funds	\$110,549,251
844	Intra-State Government Transfers	\$3,219,374,404
845	Health Insurance Payments	\$2,931,384,297
846	Medicaid Services Payments - Other Agencies	\$287,972,507
847	Other Intra-State Government Payments	\$17,600

17.1. Adolescent and Adult Health Promotion

Purpose: Provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

848	Total Funds	\$42,802,496
849	Federal Funds and Grants	\$33,352,970
850	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$187,504
851	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$41,694
852	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$13,930,360
853	Federal Funds Not Specifically Identified	\$19,193,412
854	Other Funds	\$400,139
855	Other Funds - Not Specifically Identified	\$400,139
856	State Funds	\$9,049,387
857	State General Funds	\$3,896,948
858	Tobacco Settlement Funds	\$5,152,439

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
859	Amount from prior Appropriation Act (HB948)	\$9,591,492
860	Increase the employer share to the State Health Benefit Plan for state employees.	\$21,545
861	Reduce funds for personal services.	(\$174,670)
862	Reduce operating expenses.	(\$365,427)
863	Realign TANF funds based on prior year expenditures.	\$0
864	Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures.	\$0
<i>(CC: YES)</i>		
865	Reduce programmatic grant-in-aid to County Boards of Health.	(\$23,553)
866	Amount appropriated in this Act	\$9,049,387
		\$42,802,496

17.2. Adult Essential Health Treatment Services

Purpose: Provide treatment and services to low income Georgians with cancer, Georgians at risk of stroke or heart attacks, and refugees.

867	Total Funds	\$9,518,893
868	Federal Funds and Grants	\$1,742,564
869	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$775,110
870	Federal Funds Not Specifically Identified	\$967,454
871	State Funds	\$7,776,329
872	State General Funds	\$1,163,080
873	Tobacco Settlement Funds	\$6,613,249

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
874 Amount from prior Appropriation Act (HB948)	\$7,809,846	\$9,552,410
875 Increase the employer share to the State Health Benefit Plan for state employees.	\$14,347	\$14,347
876 Recognize contract savings from moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP).	(\$47,864)	(\$47,864)
877 Amount appropriated in this Act	----- \$7,776,329	----- \$9,518,893

17.3. Aged, Blind and Disabled Medicaid

Purpose: Provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

878 Total Funds	\$4,483,714,690
879 Federal Funds and Grants	\$2,738,585,944
880 Medical Assistance Program (CFDA 93.778)	\$2,735,798,730
881 Federal Funds Not Specifically Identified	\$2,787,214
882 Federal Recovery Funds	\$348,033,743
883 Medical Assistance Program (ARRA) (CFDA 93.778)	\$348,033,743
884 Other Funds	\$101,774,771
885 Agency Funds	\$62,342,988
886 Prior Year funds – State General Funds	\$39,431,783
887 State Funds	\$1,020,916,355
888 Hospital Provider Payment	\$25,488,041
889 Nursing Home Provider Fees	\$131,321,939
890 State General Funds	\$864,106,375
891 Intra-State Government Transfers	\$274,403,877
892 Medicaid Services Payments - Other Agencies	\$274,403,877

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
893 Amount from prior Appropriation Act (HB948)	\$916,469,015	\$4,293,160,373
894 Reflect reduced American Recovery and Reinvestment Act (ARRA) Federal Medical Assistance Percentage (FMAP) funds and replace with state funds.	\$69,395,388	\$0
895 Provide funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that reduce fee for service Medicaid rebates.	\$5,940,202	\$22,185,349
896 Reflect savings from the elimination of underperforming contracts.	(\$6,950,150)	(\$25,957,222)
897 Reflect estimated savings from drug company settlements.	(\$8,500,000)	(\$8,500,000)
898 Transfer funds from Low Income Medicaid to Aged, Blind, and Disabled Medicaid to align with projected expenditures.	\$44,561,900	\$166,428,902
899 Reflect FY 2010 reserves (\$46,547,028) and use to fund expenses.	\$0	\$46,547,028
900 Reflect reduced ARRA FMAP funds associated with other agencies' Medicaid expenses.	\$0	(\$10,149,740)
901 Amount appropriated in this Act	----- \$1,020,916,355	----- \$4,483,714,690

17.4. Departmental Administration and Program Support

Purpose: Provide administrative support to all departmental programs.

902 Total Funds	\$369,649,657
903 Federal Funds and Grants	\$247,220,270
904 Medical Assistance Program (CFDA 93.778)	\$218,273,334
905 Preventive Health and Health Services Block Grant (CFDA 93.991)	\$87,135
906 State Children's Insurance Program (CFDA 93.767)	\$23,205,591
907 Federal Funds Not Specifically Identified	\$5,654,210
908 Other Funds	\$2,854,039
909 Agency Funds	\$1,611,520
910 Other Funds - Not Specifically Identified	\$1,242,519
911 State Funds	\$98,473,157
912 State General Funds	\$98,341,362

913	Tobacco Settlement Funds	\$131,795
914	Intra-State Government Transfers	\$21,102,191
915	Health Insurance Payments	\$21,102,191

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
916	Amount from prior Appropriation Act (HB948)	\$85,955,008
917	Increase the employer share to the State Health Benefit Plan for state employees.	\$673,957
918	Provide for an adjustment in the Workers' Compensation premium.	\$42,034
919	Reduce funds for computer contracts to reflect savings from transition to a new MMIS vendor.	(\$5,380,887)
920	Reduce funds for personal services.	(\$147,144)
921	Reduce funds to reflect savings from space consolidation.	(\$31,032)
922	Replace state general funds with federal funds for a nursing home eligibility online processing system.	(\$200,000)
923	Replace state general funds with other funds from fraud control global settlements.	(\$1,000,000)
924	Transfer funds from the Low Income Medicaid program to fully fund the Medicaid Management Information System (MMIS) conversion costs.	\$15,127,330
925	Transfer state funds related to the Department of Human Resources reorganization from the Department of Human Services to the Department of Community Health for Public Health telecommunications (\$2,295,090) and software licensing (\$237,186).	\$2,532,276
926	Reflect an adjustment in telecommunications expenses.	\$901,615
927	Amount appropriated in this Act	\$98,473,157

17.5. Emergency Preparedness/Trauma System Improvement

Purpose: Prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

928	Total Funds	\$37,256,550
929	Federal Funds and Grants	\$34,520,391
930	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$839,434
931	Federal Funds Not Specifically Identified	\$33,680,957
932	State Funds	\$2,736,159
933	State General Funds	\$2,736,159

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
934	Amount from prior Appropriation Act (HB948)	\$3,082,935
935	Increase the employer share to the State Health Benefit Plan for state employees.	\$30,224
936	Eliminate trauma registry contracts effective January 1, 2011 and require trauma centers to report to the registry in order to be eligible for Georgia Trauma Care Network Commission grants.	(\$377,000)
937	Amount appropriated in this Act	\$2,736,159

17.6. Epidemiology

Purpose: Monitor, investigate, and respond to disease, injury, and other events of public health concern.

938	Total Funds	\$8,814,934
939	Federal Funds and Grants	\$4,941,516
940	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$196,750
941	Federal Funds Not Specifically Identified	\$4,744,766
942	Federal Recovery Funds	\$200,000
943	Federal Recovery Funds Not Specifically Identified	\$200,000
944	Other Funds	\$25,156
945	Other Funds - Not Specifically Identified	\$25,156
946	State Funds	\$3,630,662
947	State General Funds	\$3,515,025
948	Tobacco Settlement Funds	\$115,637

949	Intra-State Government Transfers	\$17,600
950	Other Intra-State Government Payments	\$17,600

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
951	Amount from prior Appropriation Act (HB948)	\$3,859,926
952	Increase the employer share to the State Health Benefit Plan for state employees.	\$25,268
953	Reduce funds for personal services.	(\$104,760)
954	Reduce funds for the Georgia Poison Control Center.	(\$51,705)
955	Reduce programmatic grant-in-aid to County Boards of Health.	(\$84,121)
956	Discontinue laboratory testing available through the private sector.	(\$13,946)
957	Amount appropriated in this Act	----- \$3,630,662
		\$8,814,934

17.7. Health Care Access and Improvement

Purpose: Provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

958	Total Funds	\$6,910,310
959	Federal Funds and Grants	\$588,838
960	Medical Assistance Program (CFDA 93.778)	\$416,250
961	Federal Funds Not Specifically Identified	\$172,588
962	Other Funds	\$100,000
963	Other Funds - Not Specifically Identified	\$100,000
964	State Funds	\$6,221,472
965	State General Funds	\$6,221,472

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
966	Amount from prior Appropriation Act (HB948)	\$6,244,337
967	Increase the employer share to the State Health Benefit Plan for state employees.	\$54,444
968	Reduce funds for Area Health Education Centers (AHEC).	(\$70,950)
969	Reflect an adjustment in the Workers' Compensation premium.	\$401
970	Reduce funds for St. Joseph Mercy Care contract.	(\$6,760)
971	Amount appropriated in this Act	----- \$6,221,472
		\$6,910,310

17.8. Healthcare Facility Regulation

Purpose: Inspect and license long term care and health care facilities.

972	Total Funds	\$14,514,496
973	Federal Funds and Grants	\$8,461,900
974	Medical Assistance Program (CFDA 93.778)	\$2,939,995
975	Federal Funds Not Specifically Identified	\$5,521,905
976	Other Funds	\$72,549
977	Agency Funds	\$72,549
978	State Funds	\$5,980,047
979	State General Funds	\$5,980,047

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
980	Amount from prior Appropriation Act (HB948)	\$6,978,289
981	Increase the employer share to the State Health Benefit Plan for state employees.	\$73
982	Reduce state funds for 6 new state licensure positions provided for in the FY 2011 Appropriations Act (HB 948).	(\$478,181)
983	Eliminate funds for Adult Day Care licensure.	(\$90,921)
984	Reduce funds for personal services.	(\$51,213)
985	Reduce funds based on projected expenditures.	(\$378,000)

986	Amount appropriated in this Act	\$5,980,047	\$14,514,496
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17.9. Immunization

Purpose: Provide immunization, consultation, training, assessment, vaccines, and technical assistance.

987	Total Funds		\$10,942,578
988	Federal Funds and Grants		\$7,637,140
989	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$587,424
990	Federal Funds Not Specifically Identified		\$7,049,716
991	Federal Recovery Funds		\$2,494,714
992	Federal Recovery Funds Not Specifically Identified		\$2,494,714
993	State Funds		\$810,724
994	State General Funds		\$810,724

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
995	Amount from prior Appropriation Act (HB948)	\$2,673,093	\$12,804,947
996	Increase the employer share to the State Health Benefit Plan for state employees.	\$5,351	\$5,351
997	Reduce state general funds and use ARRA funds to meet projected expenses.	(\$1,867,720)	(\$1,867,720)
998	Amount appropriated in this Act	\$810,724	\$10,942,578

17.10. Indigent Care Trust Fund

Purpose: Support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

999	Total Funds		\$429,966,038
1000	Federal Funds and Grants		\$257,075,969
1001	Medical Assistance Program (CFDA 93.778)		\$257,075,969
1002	Federal Recovery Funds		\$713,649
1003	Federal Recovery Funds Not Specifically Identified		\$713,649
1004	Other Funds		\$150,450,219
1005	Agency Funds		\$2,200,000
1006	Indigent Care Trust Fund - Public Hospital Authorities		\$139,386,524
1007	Other Funds - Not Specifically Identified		\$8,863,695
1008	State Funds		\$21,726,201
1009	State General Funds		\$21,726,201

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1010	Amount from prior Appropriation Act (HB948)	\$0	\$408,239,837
1011	Provide state matching funds for private hospitals deemed eligible by federal standards for the Disproportionate Share Hospital (DSH) program. (CC:Provide state matching funds for private hospitals those deemed and eligible by federal standards for the Disproportionate Share Hospital (DSH) program.)	\$21,726,201	\$21,726,201
1012	Amount appropriated in this Act	\$21,726,201	\$429,966,038

17.11. Infant and Child Essential Health Treatment Services

Purpose: Avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

1013	Total Funds		\$61,855,539
1014	Federal Funds and Grants		\$26,583,208
1015	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$8,518,482
1016	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$161,251
1017	Federal Funds Not Specifically Identified		\$17,903,475
1018	Federal Recovery Funds		\$10,050,396
1019	Federal Recovery Funds Not Specifically Identified		\$10,050,396
1020	Other Funds		\$75,000
1021	Other Funds - Not Specifically Identified		\$75,000

1022	State Funds	\$25,146,935
1023	State General Funds	\$25,146,935

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1024	Amount from prior Appropriation Act (HB948)	\$26,058,688
1025	Increase the employer share to the State Health Benefit Plan for state employees.	\$32,853
1026	Reduce funds for personal services.	(\$205,162)
1027	Reflect savings from the phase out of the Babies Born Healthy program.	(\$339,605)
1028	Reduce programmatic grant-in-aid to County Boards of Health.	(\$167,798)
1029	Amend Regional Tertiary Care Center contracts to include provision of minimum level of prenatal care services. (CC:YES)	\$0
1030	Recognize contract savings from moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP). (CC:Restores \$250,000 to the Governor's recommended reduction.)	(\$232,041)
1031	Amount appropriated in this Act	----- \$25,146,935
		\$61,855,539

17.12. Infant and Child Health Promotion

Purpose: Provide education and services to promote health and nutrition for infants and children.

1032	Total Funds	\$299,225,094
1033	Federal Funds and Grants	\$288,569,257
1034	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$12,432,847
1035	Medical Assistance Program (CFDA 93.778)	\$119,108
1036	Federal Funds Not Specifically Identified	\$276,017,302
1037	Other Funds	\$119,826
1038	Other Funds - Not Specifically Identified	\$119,826
1039	State Funds	\$10,536,011
1040	State General Funds	\$10,536,011

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1041	Amount from prior Appropriation Act (HB948)	\$11,370,121
1042	Increase the employer share to the State Health Benefit Plan for state employees.	\$39,926
1043	Reduce funds for personal services.	(\$854,036)
1044	Recognize contract savings from moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP). (CC:Reflect in Infant and Child Essential Health Treatment Services.)	\$0
1045	Eliminate funds for the Rally contract.	(\$20,000)
1046	Amount appropriated in this Act	----- \$10,536,011
		\$299,225,094

17.13. Infectious Disease Control

Purpose: Ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

1047	Total Funds	\$88,868,214
1048	Federal Funds and Grants	\$59,218,809
1049	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$484,489
1050	Federal Funds Not Specifically Identified	\$58,734,320
1051	State Funds	\$29,649,405
1052	State General Funds	\$29,649,405

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1053	Amount from prior Appropriation Act (HB948)	\$30,083,175
1054	Increase the employer share to the State Health Benefit Plan for state employees.	\$134,919
1055	Discontinue laboratory testing available through the private sector.	(\$268,689)
1056	Reduce funds to reflect projected expenditures.	(\$300,000)
1057	Amount appropriated in this Act	----- \$29,649,405
		\$88,868,214

17.14. Inspections and Environmental Hazard Control

Purpose: Detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

1058	Total Funds	\$5,109,104
1059	Federal Funds and Grants	\$970,740
1060	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$200,210
1061	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$223,000
1062	Federal Funds Not Specifically Identified	\$547,530
1063	Other Funds	\$618,231
1064	Agency Funds	\$618,231
1065	State Funds	\$3,520,133
1066	State General Funds	\$3,520,133

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1067	Amount from prior Appropriation Act (HB948)	\$3,699,910
1068	Increase the employer share to the State Health Benefit Plan for state employees.	\$41,380
1069	Reduce funds for personal services.	(\$73,160)
1070	Reduce operating expenses.	(\$112,519)
1071	Discontinue laboratory testing available through the private sector.	(\$35,478)
1072	Amount appropriated in this Act	\$3,520,133
	-----	\$5,109,104

17.15. Low Income Medicaid

Purpose: Provide healthcare access primarily to low-income individuals.

1073	Total Funds	\$3,050,418,222
1074	Federal Funds and Grants	\$1,943,560,304
1075	Medical Assistance Program (CFDA 93.778)	\$1,943,560,304
1076	Federal Recovery Funds	\$260,590,511
1077	Medical Assistance Program (ARRA) (CFDA 93.778)	\$260,590,511
1078	Other Funds	\$52,366,248
1079	Agency Funds	\$12,328,316
1080	Prior Year funds – State General Funds	\$40,037,932
1081	State Funds	\$780,484,312
1082	Hospital Provider Payment	\$188,650,764
1083	State General Funds	\$493,297,417
1084	Tobacco Settlement Funds	\$98,536,131
1085	Intra-State Government Transfers	\$13,416,847
1086	Medicaid Services Payments - Other Agencies	\$13,416,847

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1087	Amount from prior Appropriation Act (HB948)	\$758,720,073
1088	Replace the June 2011 care management organization (CMO) payment to maximize federal financial participation and defer CMO payment in FY 2012.	\$54,904,935
1089	Reflect reduced ARRA FMAP funds and replace with state funds.	\$61,669,701
1090	Reduce funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that increase managed care Medicaid rebates.	(\$9,894,661)
1091	Reflect estimated savings from drug company settlements.	(\$2,400,000)
1092	Transfer funds from Low Income Medicaid to Administration to fully fund the MMIS conversion costs.	(\$15,127,330)
1093	Reflect projected hospital provider payment collections.	(\$13,241,355)
1094	Transfer funds from Low Income Medicaid to Aged, Blind, and Disabled Medicaid and PeachCare to align with projected expenditures.	(\$48,969,859)
1095	Recognize FY 2010 reserves (\$40,037,932) and use to fund expenses.	\$0
1096	Replace tobacco settlement funds with state general funds (\$11,889,479). (CC:YES)	\$0

1097	Reflect reduced ARRA FMAP funds associated with other agencies' Medicaid expenses.	\$0	(\$2,403,871)
1098	Reduce funds based on prior year expenditures.	(\$5,177,192)	(\$5,177,192)
1099	Amount appropriated in this Act	\$780,484,312	\$3,050,418,222

17.16. PeachCare

Purpose: Provide access to health insurance coverage for qualified low-income Georgia children.

1100	Total Funds		\$293,990,759
1101	Federal Funds and Grants		\$222,866,344
1102	State Children's Insurance Program (CFDA 93.767)		\$222,866,344
1103	Other Funds		\$239,516
1104	Prior Year funds – State General Funds		\$239,516
1105	State Funds		\$70,733,116
1106	Hospital Provider Payment		\$1,627,249
1107	State General Funds		\$69,105,867
1108	Intra-State Government Transfers		\$151,783
1109	Medicaid Services Payments - Other Agencies		\$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
1110	Amount from prior Appropriation Act (HB948)	\$66,279,941	\$275,968,358
1111	Reduce funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that increase managed care Medicaid rebates.	(\$6,531,064)	(\$27,401,150)
1112	Replace the June 2011 care management organization (CMO) payment to maximize federal financial participation and defer CMO payment in FY 2012.	\$6,576,280	\$27,051,748
1113	Transfer funds from Low Income Medicaid to PeachCare to align with projected expenditures.	\$4,407,959	\$18,132,287
1114	Recognize FY 2010 reserves (\$239,516) and use to fund expenses.	\$0	\$239,516
1115	Amount appropriated in this Act	\$70,733,116	\$293,990,759

17.17. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

1116	Total Funds		\$67,330,337
1117	Federal Funds and Grants		\$986,551
1118	Medical Assistance Program (CFDA 93.778)		\$986,551
1119	State Funds		\$66,343,786
1120	State General Funds		\$66,343,786

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
1121	Amount from prior Appropriation Act (HB948)	\$61,686,565	\$62,673,116
1122	Increase the employer share to the State Health Benefit Plan for state employees.	\$4,657,221	\$4,657,221
1123	Reduce general grant-in-aid to County Boards of Health. (CC:NO)	\$0	\$0
1124	Amount appropriated in this Act	\$66,343,786	\$67,330,337

17.18. State Health Benefit Plan

Purpose: Provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates. The employer contribution rate for the teachers' health benefit plan for Fiscal Year 2011 shall not exceed 18.534% and for the state employees' health benefit plan for Fiscal Year 2011 shall not exceed 25.0995%.

1125	Total Funds		\$2,927,335,503
1126	Other Funds		\$17,053,397
1127	Prior Year Funds - Other		\$17,053,397
1128	Intra-State Government Transfers		\$2,910,282,106
1129	Health Insurance Payments		\$2,910,282,106

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1130 Amount from prior Appropriation Act (HB948)	\$0	\$2,888,378,968
1131 Reduce expense by eliminating the Open Access Plan (OAP) and implementing additional plan design changes and employee cost-share increases in Plan Year 2011.	\$0	(\$110,448,160)
1132 Reflect reduction in employee premium revenue due to elimination of the OAP option.	\$0	(\$18,399,960)
1133 Increase funds to reflect spousal and tobacco (\$10 and \$20) surcharge increases in Plan Year 2011.	\$0	\$8,279,974
1134 Increase state appropriation to the Department of Education, State Interagency Transfer Program, to increase funds to support non-certificated school service personnel benefit expense. <i>(CC:Reduce appropriation to the Department of Education, State Interagency Transfer Program.)</i>	\$0	(\$5,180,350)
1135 Reflect the projected cost of the federal health care reform requirement to cover 100% of preventive coverage as defined by regulation under the Patient Protection and Affordable Care Act (PPACA).	\$0	\$4,995,741
1136 Reflect the projected cost of changes to coverage of dependent children required by PPACA: to allow coverage up to age 26, regardless of marital or student status, employment, residency, or financial dependence.	\$0	\$54,421,666
1137 Reflect projected reimbursement available through the Early Retiree Reinsurance Program component of federal health care reform.	\$0	\$93,000,000
1138 Reflect depletion of prior year reserves.	\$0	(\$43,306,700)
1139 Reflect updated revenue and expense projection.	\$0	(\$91,152,762)
1140 Increase per member per month billings for non-certificated school service personnel from \$162.72 to \$218.20, effective December 2010.	\$0	\$25,000,000
1141 Recognize projected revenue (\$17,458,106) generated from employees with dependents up to age 26 changing premium tiers, as well as the premium add-on amount (\$18,481,780) to cover part of the projected cost of the expanded coverage.	\$0	\$35,939,886
1142 Reflect an increase in the employer contribution rate for May and June. <i>(CC:Reflect an increase in the employer contribution rate for May and June for total revenue of \$85,807,200. The May increase (\$42,903,600) will be received in June 2011. The June increase (\$42,903,600) will be received in July 2011.)</i>	\$0	\$85,807,200
1143 Amount appropriated in this Act	----- \$0	----- \$2,927,335,503

17.19. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

1144	Total Funds	\$4,138,604
1145	Federal Funds and Grants	\$500,680
1146	Federal Funds Not Specifically Identified	\$500,680
1147	State Funds	\$3,637,924
1148	State General Funds	\$3,637,924

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1149 Amount from prior Appropriation Act (HB948)	\$3,690,567	\$4,191,247
1150 Increase the employer share to the State Health Benefit Plan for state employees.	\$44,475	\$44,475
1151 Reduce funds for personal services.	(\$97,118)	(\$97,118)
1152 Amount appropriated in this Act	----- \$3,637,924	----- \$4,138,604

The following appropriations are for agencies attached for administrative purposes.

17.20. Brain and Spinal Injury Trust Fund

Purpose: Provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

1153	Total Funds	\$1,960,848
1154	State Funds	\$1,960,848
1155	Brain and Spinal Injury Trust Fund	\$1,960,848

17.21. Georgia Board for Physician Workforce: Board Administration

Purpose: Provide administrative support to all agency programs.

1156	Total Funds	\$604,328
1157	State Funds	\$604,328
1158	State General Funds	\$604,328

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1159	Amount from prior Appropriation Act (HB948)	\$613,360
1160	Increase the employer share to the State Health Benefit Plan for state employees.	\$7,451
1161	Reduce funds for personal services.	(\$10,729)
1162	Reflect an adjustment in telecommunications expenses.	(\$5,754)
1163	Amount appropriated in this Act	\$604,328

17.22. Georgia Board for Physician Workforce: Graduate Medical Education

Purpose: Address the physician workforce needs of Georgia communities through the support and development of medical education programs.

1164	Total Funds	\$8,142,301
1165	State Funds	\$8,142,301
1166	State General Funds	\$8,142,301

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1167	Amount from prior Appropriation Act (HB948)	\$8,479,244
1168	Reduce funds for Georgia residency programs.	(\$336,943)
1169	Amount appropriated in this Act	\$8,142,301

17.23. Georgia Board for Physician Workforce: Mercer School of Medicine Grant

Purpose: Provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1170	Total Funds	\$20,750,676
1171	State Funds	\$20,750,676
1172	State General Funds	\$20,750,676

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1173	Amount from prior Appropriation Act (HB948)	\$21,615,287
1174	Reduce funds for Mercer University School of Medicine operating grant.	(\$864,611)
1175	Amount appropriated in this Act	\$20,750,676

17.24. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant

Purpose: Provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1176	Total Funds	\$21,226,230
1177	State Funds	\$21,226,230
1178	State General Funds	\$21,226,230

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1179	Amount from prior Appropriation Act (HB948)	\$8,122,357
1180	Reflect reduced ARRA federal medical assistance percentage funds and replace with state funds.	\$690,703
1181	Increase funds for the Morehouse School of Medicine operating grant.	\$12,413,170
1182	Amount appropriated in this Act	\$21,226,230

17.25. Georgia Board for Physician Workforce: Undergraduate Medical Education

Purpose: Ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

1183	Total Funds	\$2,565,504
1184	State Funds	\$2,565,504
1185	State General Funds	\$2,565,504

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1186	Amount from prior Appropriation Act (HB948)	\$3,042,286
1187	Reduce funds for medical education for Georgia residents at private, in-state institutions.	(\$124,260)
1188	Reduce funds for undergraduate medical education payments to Morehouse School of Medicine.	(\$352,522)
1189	Amount appropriated in this Act	----- \$2,565,504
		\$2,565,504

17.26. Georgia Composite Medical Board

Purpose: License qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

1190	Total Funds	\$1,899,364
1191	State Funds	\$1,899,364
1192	State General Funds	\$1,899,364

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1193	Amount from prior Appropriation Act (HB948)	\$1,907,596
1194	Increase the employer share to the State Health Benefit Plan for state employees.	\$31,774
1195	Reduce funds for personal services (\$70,007) and regular operating expenses (\$6,927).	(\$76,934)
1196	Reflect an adjustment in telecommunications expenses.	\$36,928
1197	Amount appropriated in this Act	----- \$1,899,364
		\$1,899,364

17.27. Georgia Trauma Care Network Commission

Purpose: Stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.

1198	Total Funds	\$10,543,460
1199	State Funds	\$10,543,460
1200	State General Funds	\$10,543,460

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1201	Amount from prior Appropriation Act (HB948)	\$22,241,000
1202	Reduce funds to reflect revised revenue projection.	(\$11,415,887)
1203	Reduce funds for operating expenses and Office of EMS/Trauma allocation.	(\$281,653)
1204	Require trauma centers to report to the state trauma registry in order to be eligible for grants. (CC:YES)	\$0
1205	Amount appropriated in this Act	----- \$10,543,460
		\$10,543,460

17.28. State Medical Education Board

Purpose: Ensure an adequate supply of physicians in rural areas of the state and provide a program of aid to promising medical students.

1206	Total Funds	\$1,102,470
1207	State Funds	\$1,102,470
1208	State General Funds	\$1,102,470

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1209	Amount from prior Appropriation Act (HB948)	\$1,134,706

1210	Increase the employer share to the State Health Benefit Plan for state employees.	\$2,475	\$2,475
1211	Reduce funds for the medical fair.	(\$5,728)	(\$5,728)
1212	Reduce funds for loan repayment.	(\$10,000)	(\$10,000)
1213	Reduce funds for the medical scholarship program.	(\$20,000)	(\$20,000)
1214	Reduce funds for personal services.	(\$6,080)	(\$6,080)
1215	Reflect an adjustment in telecommunications expenses.	\$7,097	\$7,097
1216	Amount appropriated in this Act	\$1,102,470	\$1,102,470

Section 18: Corrections, Department of

1217	Total Funds	\$1,102,866,043
1218	Federal Funds and Grants	\$5,724,376
1219	Federal Funds Not Specifically Identified	\$5,724,376
1220	Federal Recovery Funds	\$84,877,269
1221	Federal Recovery Funds Not Specifically Identified	\$84,877,269
1222	Other Funds	\$27,624,672
1223	Other Funds - Not Specifically Identified	\$27,624,672
1224	State Funds	\$975,400,433
1225	State General Funds	\$975,400,433
1226	Intra-State Government Transfers	\$9,239,293
1227	Other Intra-State Government Payments	\$9,239,293

18.1. Bainbridge Probation Substance Abuse Treatment Center

Purpose: The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.

1228	Total Funds	\$6,101,780
1229	Other Funds	\$172,046
1230	Other Funds - Not Specifically Identified	\$172,046
1231	State Funds	\$5,929,734
1232	State General Funds	\$5,929,734

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1233	Amount from prior Appropriation Act (HB948)	\$6,069,045
1234	Increase the employer share to the State Health Benefit Plan for state employees.	\$68,670
1235	Reflect an adjustment in telecommunications expenses.	\$1,250
1236	Reflect an adjustment in the Workers' Compensation premium.	\$769
1237	Redistribute operating funds to the Parole Revocation Centers program to more accurately align funds based on projected expenditures.	(\$210,000)
1238	Amount appropriated in this Act	\$5,929,734

18.2. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

1239	Total Funds	\$9,596,724
1240	State Funds	\$9,596,724
1241	State General Funds	\$9,596,724

18.3. Departmental Administration

Purpose: To protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

1242	Total Funds	\$55,032,985
1243	Federal Funds and Grants	\$1,996,812
1244	Federal Funds Not Specifically Identified	\$1,996,812

1245	Other Funds	\$223,273
1246	Other Funds - Not Specifically Identified	\$223,273
1247	State Funds	\$52,812,900
1248	State General Funds	\$52,812,900

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1249	Amount from prior Appropriation Act (HB948)	\$51,589,453
1250	Increase the employer share to the State Health Benefit Plan for state employees.	\$641,841
1251	Reflect an adjustment in telecommunications expenses.	\$576,852
1252	Reflect an adjustment in the Workers' Compensation premium.	\$4,754
1253	Amount appropriated in this Act	----- \$52,812,900
		\$55,032,985

18.4. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

1254	Total Funds	\$32,053,650
1255	Federal Funds and Grants	\$252,380
1256	Federal Funds Not Specifically Identified	\$252,380
1257	Other Funds	\$4,814,750
1258	Other Funds - Not Specifically Identified	\$4,814,750
1259	State Funds	\$26,970,029
1260	State General Funds	\$26,970,029
1261	Intra-State Government Transfers	\$16,491
1262	Other Intra-State Government Payments	\$16,491

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1263	Amount from prior Appropriation Act (HB948)	\$26,482,516
1264	Increase the employer share to the State Health Benefit Plan for state employees.	\$461,373
1265	Reflect an adjustment in telecommunications expenses.	\$18,663
1266	Reflect an adjustment in the Workers' Compensation premium.	\$7,477
1267	Amount appropriated in this Act	----- \$26,970,029
		\$32,053,650

18.5. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

1268	Total Funds	\$29,986,966
1269	Federal Funds and Grants	\$1,069,721
1270	Federal Funds Not Specifically Identified	\$1,069,721
1271	Other Funds	\$2,100,000
1272	Other Funds - Not Specifically Identified	\$2,100,000
1273	State Funds	\$26,817,245
1274	State General Funds	\$26,817,245

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1275	Amount from prior Appropriation Act (HB948)	\$26,376,059
1276	Increase the employer share to the State Health Benefit Plan for state employees.	\$22,686
1277	Reduce funds for 4 fast track units at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison due to construction delays.	(\$128,964)
1278	Close Metro State Prison effective May 2011.	(\$59,079)
1279	Close 1 Pre-Release Center (PRC) per month beginning in April 2011 for a total of 3 closures as fast tracks come online.	(\$32,273)
		(\$128,964)
		(\$59,079)
		(\$32,273)

1280	Transfer funds from the State Prisons program based on a reduction in payments to Central State Hospital.	\$634,382	\$634,382
1281	Reflect an adjustment in telecommunications expenses.	\$3,483	\$3,483
1282	Reflect an adjustment in the Workers' Compensation premium.	\$951	\$951
1283	Amount appropriated in this Act	\$26,817,245	\$29,986,966

18.6. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

1284	Total Funds		\$216,034,890
1285	Other Funds		\$8,390,000
1286	Other Funds - Not Specifically Identified		\$8,390,000
1287	State Funds		\$207,644,890
1288	State General Funds		\$207,644,890

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1289	Amount from prior Appropriation Act (HB948)	\$209,288,263	\$217,678,263
1290	Increase the employer share to the State Health Benefit Plan for state employees.	\$201,536	\$201,536
1291	Reduce funds for 4 fast track units at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison due to construction delays.	(\$1,156,125)	(\$1,156,125)
1292	Close Metro State Prison effective May 2011.	(\$580,720)	(\$580,720)
1293	Close 1 Pre-Release Center (PRC) per month beginning in April 2011 for a total of 3 closures as fast tracks come online.	(\$111,515)	(\$111,515)
1294	Reflect an adjustment in telecommunications expenses.	\$1,250	\$1,250
1295	Reflect an adjustment in the Workers' Compensation premium.	\$2,201	\$2,201
1296	Amount appropriated in this Act	\$207,644,890	\$216,034,890

18.7. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

1297	Total Funds		\$42,091,086
1298	Other Funds		\$30,000
1299	Other Funds - Not Specifically Identified		\$30,000
1300	State Funds		\$42,061,086
1301	State General Funds		\$42,061,086

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1302	Amount from prior Appropriation Act (HB948)	\$42,060,619	\$42,090,619
1303	Increase the employer share to the State Health Benefit Plan for state employees.	\$60,733	\$60,733
1304	Transfer funds and 4 positions to the Clemency Decisions program of the State Board of Pardons and Paroles to gain efficiencies in the clemency release process.	(\$66,812)	(\$66,812)
1305	Reflect an adjustment in telecommunications expenses.	\$5,894	\$5,894
1306	Reflect an adjustment in the Workers' Compensation premium.	\$652	\$652
1307	Amount appropriated in this Act	\$42,061,086	\$42,091,086

18.8. Parole Revocation Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for parole violators in a secure and supervised setting.

1308	Total Funds		\$4,940,964
1309	Federal Funds and Grants		\$7,500
1310	Federal Funds Not Specifically Identified		\$7,500

1311	Other Funds	\$405,000
1312	Other Funds - Not Specifically Identified	\$405,000
1313	State Funds	\$4,528,464
1314	State General Funds	\$4,528,464

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1315	Amount from prior Appropriation Act (HB948)	\$4,228,798
1316	Increase the employer share to the State Health Benefit Plan for state employees.	\$86,652
1317	Reflect an adjustment in telecommunications expenses.	\$2,232
1318	Reflect an adjustment in the Workers' Compensation premium.	\$782
1319	Redistribute operating funds from the Bainbridge Probation Substance Abuse Treatment Center program to more accurately align funds based on projected expenditures.	\$210,000
1320	Amount appropriated in this Act	----- \$4,528,464
		\$4,940,964

18.9. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

1321	Total Funds	\$84,653,912
1322	State Funds	\$84,653,912
1323	State General Funds	\$84,653,912

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1324	Amount from prior Appropriation Act (HB948)	\$86,295,849
1325	Reduce funds for new private prison facilities due to revised opening dates.	(\$1,641,937)
1326	Amount appropriated in this Act	----- \$84,653,912
		\$84,653,912

18.10. Probation Supervision

Purpose: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision.

1327	Total Funds	\$87,938,781
1328	Other Funds	\$100,000
1329	Other Funds - Not Specifically Identified	\$100,000
1330	State Funds	\$87,838,781
1331	State General Funds	\$87,838,781

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1332	Amount from prior Appropriation Act (HB948)	\$86,230,396
1333	Increase the employer share to the State Health Benefit Plan for state employees.	\$1,521,881
1334	Reflect an adjustment in telecommunications expenses.	\$73,491
1335	Reflect an adjustment in the Workers' Compensation premium.	\$13,013
1336	Amount appropriated in this Act	----- \$87,838,781
		\$87,938,781

18.11. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society through the use of Pre-Release Centers; and to provide fire services and work details to the Department, state agencies, and local communities.

1337	Total Funds	\$506,520,993
1338	Federal Funds and Grants	\$2,397,963
1339	Federal Funds Not Specifically Identified	\$2,397,963
1340	Federal Recovery Funds	\$84,877,269

1341	Federal Recovery Funds Not Specifically Identified	\$84,877,269
1342	Other Funds	\$11,389,603
1343	Other Funds - Not Specifically Identified	\$11,389,603
1344	State Funds	\$398,633,356
1345	State General Funds	\$398,633,356
1346	Intra-State Government Transfers	\$9,222,802
1347	Other Intra-State Government Payments	\$9,222,802

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1348	Amount from prior Appropriation Act (HB948)	\$396,228,454
1349	Increase the employer share to the State Health Benefit Plan for state employees.	\$8,149,229
1350	Reduce funds for 4 fast track units at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison due to construction delays.	(\$1,520,494)
1351	Close Metro State Prison effective May 2011.	(\$2,540,567)
1352	Close 1 Pre-Release Center (PRC) per month beginning in April 2011 for a total of 3 closures as fast tracks come online.	(\$1,040,215)
1353	Reflect an adjustment in telecommunications expenses.	\$196,630
1354	Reflect an adjustment in the Workers' Compensation premium.	\$94,701
1355	Transfer funds to the Food and Farm Operations program based on a reduction in payments to Central State Hospital.	(\$634,382)
1356	Reduce funds for personnel.	(\$300,000)
1357	Amount appropriated in this Act	\$398,633,356

18.12. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

1358	Total Funds	\$27,913,312
1359	State Funds	\$27,913,312
1360	State General Funds	\$27,913,312

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1361	Amount from prior Appropriation Act (HB948)	\$27,449,117
1362	Increase the employer share to the State Health Benefit Plan for state employees.	\$446,016
1363	Reflect an adjustment in telecommunications expenses.	\$13,216
1364	Reflect an adjustment in the Workers' Compensation premium.	\$4,963
1365	Amount appropriated in this Act	\$27,913,312

Section 19: Defense, Department of

1366	Total Funds	\$40,719,833
1367	Federal Funds and Grants	\$30,862,483
1368	Federal Funds Not Specifically Identified	\$30,862,483
1369	Other Funds	\$1,186,558
1370	Agency Funds	\$1,156,311
1371	Other Funds - Not Specifically Identified	\$30,247
1372	State Funds	\$8,670,792
1373	State General Funds	\$8,670,792

19.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

1374	Total Funds	\$1,551,891
1375	Federal Funds and Grants	\$409,445

1376	Federal Funds Not Specifically Identified	\$409,445
1377	Other Funds	\$12,942
1378	Other Funds - Not Specifically Identified	\$12,942
1379	State Funds	\$1,129,504
1380	State General Funds	\$1,129,504

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1381	Amount from prior Appropriation Act (HB948)	\$1,106,941
1382	Increase the employer share to the State Health Benefit Plan for state employees.	\$20,722
1383	Reflect an adjustment in telecommunications expenses.	(\$111)
1384	Reflect an adjustment in the Workers' Compensation premium.	\$1,952
1385	Amount appropriated in this Act	\$1,129,504
		----- \$1,551,891

19.2. Military Readiness

Purpose: The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.

1386	Total Funds	\$25,849,526
1387	Federal Funds and Grants	\$20,240,930
1388	Federal Funds Not Specifically Identified	\$20,240,930
1389	Other Funds	\$1,173,616
1390	Agency Funds	\$1,156,311
1391	Other Funds - Not Specifically Identified	\$17,305
1392	State Funds	\$4,434,980
1393	State General Funds	\$4,434,980

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1394	Amount from prior Appropriation Act (HB948)	\$4,442,330
1395	Increase the employer share to the State Health Benefit Plan for state employees.	\$44,632
1396	Reduce funds for personal services.	(\$286,565)
1397	Reflect an adjustment in telecommunications expenses.	(\$384)
1398	Reflect an adjustment in the Workers' Compensation premium.	\$4,967
1399	Provide funding for utility expenses.	\$230,000
1400	Amount appropriated in this Act	\$4,434,980
		----- \$25,849,526

19.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1401	Total Funds	\$13,318,416
1402	Federal Funds and Grants	\$10,212,108
1403	Federal Funds Not Specifically Identified	\$10,212,108
1404	State Funds	\$3,106,308
1405	State General Funds	\$3,106,308

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1406	Amount from prior Appropriation Act (HB948)	\$3,111,277
1407	Increase the employer share to the State Health Benefit Plan for state employees.	\$44,140
1408	Reduce funds for operating expenses.	(\$56,080)
1409	Reflect an adjustment in telecommunications expenses.	(\$56)
1410	Reflect an adjustment in the Workers' Compensation premium.	\$7,027
1411	Amount appropriated in this Act	\$3,106,308
		----- \$13,318,416

Section 20: Driver Services, Department of

1412	Total Funds	\$59,907,023
1413	Other Funds	\$2,844,121
1414	Other Funds - Not Specifically Identified	\$2,844,121
1415	State Funds	\$57,062,902
1416	State General Funds	\$57,062,902

20.1. Customer Service Support

Purpose: The purpose of this appropriation is for administration of license issuance, as well as driver training and education regulatory programs.

1417	Total Funds	\$9,541,391
1418	Other Funds	\$500,857
1419	Other Funds - Not Specifically Identified	\$500,857
1420	State Funds	\$9,040,534
1421	State General Funds	\$9,040,534

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1422	Amount from prior Appropriation Act (HB948)	\$9,146,117
1423	Increase the employer share to the State Health Benefit Plan for state employees.	\$83,811
1424	Eliminate 3 filled positions.	(\$168,507)
1425	Reflect an adjustment in the Workers' Compensation premium.	(\$4,354)
1426	Reflect an adjustment in telecommunications expenses.	\$90,467
1427	Reduce funds for operations.	(\$107,000)
1428	Amount appropriated in this Act	----- \$9,040,534

20.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew driver's licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1429	Total Funds	\$49,014,273
1430	Other Funds	\$1,827,835
1431	Other Funds - Not Specifically Identified	\$1,827,835
1432	State Funds	\$47,186,438
1433	State General Funds	\$47,186,438

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1434	Amount from prior Appropriation Act (HB948)	\$48,206,729
1435	Increase the employer share to the State Health Benefit Plan for state employees.	\$525,207
1436	Reflect an adjustment in the Workers' Compensation premium.	(\$47,585)
1437	Reflect an adjustment in telecommunications expenses.	\$61,363
1438	Delay relocating the Cumming Customer Service Center.	(\$150,000)
1439	Eliminate 33 vacant driver examiner positions.	(\$1,152,500)
1440	Realize operational efficiencies through modifications to service delivery and operational costs.	(\$256,776)
1441	Amount appropriated in this Act	----- \$47,186,438

20.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.

1442	Total Funds	\$1,351,359
1443	Other Funds	\$515,429

1444	Other Funds - Not Specifically Identified	\$515,429
1445	State Funds	\$835,930
1446	State General Funds	\$835,930

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1447	Amount from prior Appropriation Act (HB948)	\$851,697
1448	Increase the employer share to the State Health Benefit Plan for state employees.	\$17,424
1449	Eliminate 1 filled position.	(\$32,320)
1450	Reflect an adjustment in the Workers' Compensation premium.	(\$871)
1451	Amount appropriated in this Act	----- \$835,930
		\$1,351,359

Section 21: Early Care and Learning, Department of

1452	Total Funds	\$513,768,247
1453	Federal Funds and Grants	\$146,160,569
1454	Child Care and Development Block Grant (CFDA 93.575)	\$24,792,746
1455	Federal Funds Not Specifically Identified	\$121,367,823
1456	Federal Recovery Funds	\$11,377,518
1457	Child Care and Development Block Grant (ARRA) (CFDA 93.575)	\$10,000,000
1458	Federal Recovery Funds Not Specifically Identified	\$1,377,518
1459	Other Funds	\$39,250
1460	Agency Funds	\$10,000
1461	Other Funds - Not Specifically Identified	\$29,250
1462	State Funds	\$356,190,910
1463	Lottery Funds	\$355,016,059
1464	State General Funds	\$1,174,851

21.1. Child Care Services

Purpose: Regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1465	Total Funds	\$7,832,597
1466	Federal Funds and Grants	\$6,642,746
1467	Child Care and Development Block Grant (CFDA 93.575)	\$6,642,746
1468	Other Funds	\$15,000
1469	Agency Funds	\$10,000
1470	Other Funds - Not Specifically Identified	\$5,000
1471	State Funds	\$1,174,851
1472	State General Funds	\$1,174,851

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1473	Amount from prior Appropriation Act (HB948)	\$1,276,823
1474	Increase the employer share to the State Health Benefit Plan for state employees.	\$31,793
1475	Eliminate 1 filled position.	(\$64,444)
1476	Replace a portion of an attorney's salary with federal USDA funds.	(\$41,775)
1477	Reflect an adjustment in telecommunications expenses.	\$3,732
1478	Reflect an adjustment in the Workers' Compensation premium.	(\$31,278)
1479	Amount appropriated in this Act	----- \$1,174,851
		\$7,832,597

21.2. Nutrition

Purpose: Ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1480	Total Funds	\$121,000,000
1481	Federal Funds and Grants	\$121,000,000
1482	Federal Funds Not Specifically Identified	\$121,000,000

21.3. Pre-Kindergarten Program

Purpose: Provide funding, training, technical assistance, and oversight of Pre-K programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

1483	Total Funds	\$355,533,882
1484	Federal Funds and Grants	\$517,823
1485	Child Care and Development Block Grant (CFDA 93.575)	\$150,000
1486	Federal Funds Not Specifically Identified	\$367,823
1487	State Funds	\$355,016,059
1488	Lottery Funds	\$355,016,059

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1489	Amount from prior Appropriation Act (HB948)	\$355,016,656
1490	Reflect an adjustment in the Workers' Compensation premium.	(\$597)
1491	Amount appropriated in this Act	\$355,016,059
		----- \$355,533,882

21.4. Quality Initiatives

Purpose: Implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1492	Total Funds	\$29,401,768
1493	Federal Funds and Grants	\$18,000,000
1494	Child Care and Development Block Grant (CFDA 93.575)	\$18,000,000
1495	Federal Recovery Funds	\$11,377,518
1496	Child Care and Development Block Grant (ARRA) (CFDA 93.575)	\$10,000,000
1497	Federal Recovery Funds Not Specifically Identified	\$1,377,518
1498	Other Funds	\$24,250
1499	Other Funds - Not Specifically Identified	\$24,250

Section 22: Economic Development, Department of

1500	Total Funds	\$27,537,200
1501	Other Funds	\$20,370
1502	Other Funds - Not Specifically Identified	\$20,370
1503	State Funds	\$27,516,830
1504	State General Funds	\$27,516,830

22.1. Business Recruitment and Expansion

Purpose: Recruit, retain, and expand businesses in Georgia through a statewide network of regional project managers, foreign and domestic marketing, and participation in Georgia Allies.

1505	Total Funds	\$7,697,218
1506	State Funds	\$7,697,218
1507	State General Funds	\$7,697,218

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1508	Amount from prior Appropriation Act (HB948)	\$8,215,850
1509	Increase the employer share to the State Health Benefit Plan for state employees.	\$81,029
1510	Reduce funds for marketing expenses.	(\$600,000)
1511	Reflect an adjustment in telecommunications expenses.	\$339
1512	Amount appropriated in this Act	\$7,697,218
		----- \$7,697,218

22.2. Departmental Administration

Purpose: Influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1513	Total Funds	\$3,927,185
1514	Other Funds	\$126
1515	Other Funds - Not Specifically Identified	\$126
1516	State Funds	\$3,927,059
1517	State General Funds	\$3,927,059

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1518	Amount from prior Appropriation Act (HB948)	\$3,884,658
1519	Increase the employer share to the State Health Benefit Plan for state employees.	\$61,890
1520	Reflect an adjustment in the Workers' Compensation premium.	(\$8,574)
1521	Reflect an adjustment in telecommunications expenses.	\$585
1522	Reduce funds for travel expenses.	(\$11,500)
1523	Amount appropriated in this Act	----- \$3,927,059
		\$3,927,185

22.3. Film, Video, and Music

Purpose: Increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1524	Total Funds	\$999,244
1525	State Funds	\$999,244
1526	State General Funds	\$999,244

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1527	Amount from prior Appropriation Act (HB948)	\$989,381
1528	Increase the employer share to the State Health Benefit Plan for state employees.	\$9,853
1529	Reflect an adjustment in telecommunications expenses.	\$10
1530	Amount appropriated in this Act	----- \$999,244
		\$999,244

22.4. Innovation and Technology

Purpose: Market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

1531	Total Funds	\$1,451,751
1532	State Funds	\$1,451,751
1533	State General Funds	\$1,451,751

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1534	Amount from prior Appropriation Act (HB948)	\$1,441,290
1535	Increase the employer share to the State Health Benefit Plan for state employees.	\$10,435
1536	Reflect an adjustment in telecommunications expenses.	\$26
1537	Amount appropriated in this Act	----- \$1,451,751
		\$1,451,751

22.5. International Relations and Trade

Purpose: Develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

1538	Total Funds	\$2,079,124
1539	State Funds	\$2,079,124
1540	State General Funds	\$2,079,124

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1541	Amount from prior Appropriation Act (HB948)	\$2,060,270
		\$2,060,270

1542	Increase the employer share to the State Health Benefit Plan for state employees.	\$18,792	\$18,792
1543	Reflect an adjustment in telecommunications expenses.	\$62	\$62
1544	Amount appropriated in this Act	----- \$2,079,124	----- \$2,079,124

22.6. Small and Minority Business Development

Purpose: Assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

1545	Total Funds		\$900,636
1546	Other Funds		\$20,244
1547	Other Funds - Not Specifically Identified		\$20,244
1548	State Funds		\$880,392
1549	State General Funds		\$880,392

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
1550	Amount from prior Appropriation Act (HB948)	\$866,534	\$886,778
1551	Increase the employer share to the State Health Benefit Plan for state employees.	\$13,821	\$13,821
1552	Reflect an adjustment in telecommunications expenses.	\$37	\$37
1553	Amount appropriated in this Act	----- \$880,392	----- \$900,636

22.7. Tourism

Purpose: Provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1554	Total Funds		\$9,589,286
1555	State Funds		\$9,589,286
1556	State General Funds		\$9,589,286

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
1557	Amount from prior Appropriation Act (HB948)	\$10,114,324	\$10,114,324
1558	Increase the employer share to the State Health Benefit Plan for state employees.	\$74,559	\$74,559
1559	Reduce funds for marketing expenses.	(\$600,000)	(\$600,000)
1560	Reflect an adjustment in telecommunications expenses.	\$403	\$403
1561	Amount appropriated in this Act	----- \$9,589,286	----- \$9,589,286

The following appropriations are for agencies attached for administrative purposes.

22.8. Civil War Commission

Purpose: Coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.

1562	Total Funds		\$9,600
1563	State Funds		\$9,600
1564	State General Funds		\$9,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
1565	Amount from prior Appropriation Act (HB948)	\$10,000	\$10,000
1566	Reduce funds for operating expenses.	(\$400)	(\$400)
1567	Amount appropriated in this Act	----- \$9,600	----- \$9,600

22.9. Payments to Aviation Hall of Fame

Purpose: Provide operating funds for the Aviation Hall of Fame.

1568	Total Funds	\$21,120
1569	State Funds	\$21,120
1570	State General Funds	\$21,120

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1571	Amount from prior Appropriation Act (HB948)	\$22,000
1572	Reduce funds for operating expenses.	(\$880)
1573	Amount appropriated in this Act	\$21,120
	-----	-----
	\$21,120	\$21,120

22.10. Payments to Georgia Medical Center Authority

Purpose: Provide operating funds for the Georgia Medical Center Authority.

1574	Total Funds	\$190,923
1575	State Funds	\$190,923
1576	State General Funds	\$190,923

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1577	Amount from prior Appropriation Act (HB948)	\$200,000
1578	Reduce funds for operating expenses.	(\$8,000)
1579	Reflect an adjustment in the Workers' Compensation premium.	(\$1,077)
1580	Amount appropriated in this Act	\$190,923
	-----	-----
	\$190,923	\$190,923

22.11. Payments to Georgia Music Hall of Fame Authority

Purpose: Provide operating funds for the Georgia Music Hall of Fame to maintain museum facilities, conserve the collection, and promote music-related tourism statewide through public outreach and special events.

1581	Total Funds	\$370,760
1582	State Funds	\$370,760
1583	State General Funds	\$370,760

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1584	Amount from prior Appropriation Act (HB948)	\$386,208
1585	Reduce funds for operating expenses.	(\$15,448)
1586	Amount appropriated in this Act	\$370,760
	-----	-----
	\$370,760	\$370,760

22.12. Payments to Georgia Sports Hall of Fame Authority

Purpose: Provide operating funds for the Georgia Sports Hall of Fame to maintain museum facilities, maintain the collection, and promote special events.

1587	Total Funds	\$300,353
1588	State Funds	\$300,353
1589	State General Funds	\$300,353

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1590	Amount from prior Appropriation Act (HB948)	\$312,329
1591	Reduce funds for operating expenses.	(\$12,493)
1592	Reflect an adjustment in telecommunications expenses.	\$517
1593	Amount appropriated in this Act	\$300,353
	-----	-----
	\$300,353	\$300,353

Section 23: Education, Department of

1594	Total Funds	\$9,896,484,698
1595	Federal Funds and Grants	\$2,073,697,192
1596	Federal Funds Not Specifically Identified	\$2,073,697,192

1597	Federal Recovery Funds	\$738,475,707
1598	Federal Recovery Funds Not Specifically Identified	\$738,475,707
1599	Other Funds	\$16,897,355
1600	Other Funds - Not Specifically Identified	\$16,897,355
1601	State Funds	\$7,067,414,444
1602	RSR for K-12	\$152,157,908
1603	State General Funds	\$6,915,256,536

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,725.07. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

23.1. Agricultural Education

Purpose: Assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational leadership opportunities for students.

1604	Total Funds	\$10,969,295
1605	Federal Funds and Grants	\$124,318
1606	Federal Funds Not Specifically Identified	\$124,318
1607	Other Funds	\$3,090,000
1608	Other Funds - Not Specifically Identified	\$3,090,000
1609	State Funds	\$7,754,977
1610	State General Funds	\$7,754,977

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
1611	Amount from prior Appropriation Act (HB948)	\$8,049,778	\$11,264,096
1612	Reduce funds.	(\$322,801)	(\$322,801)
1613	Provide funding for equipment replacement at Camp John Hope in Fort Valley.	\$28,000	\$28,000
1614	Redirect \$2,000,000 in 5-year bonds approved in HB 948 for vocational equipment for repairs and renovations at Camp John Hope in Fort Valley. (CC: YES)	\$0	\$0
1615	Amount appropriated in this Act	\$7,754,977	\$10,969,295

23.2. Central Office

Purpose: Provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1616	Total Funds	\$106,719,679
1617	Federal Funds and Grants	\$72,805,607
1618	Federal Funds Not Specifically Identified	\$72,805,607
1619	Federal Recovery Funds	\$706,059
1620	Federal Recovery Funds Not Specifically Identified	\$706,059
1621	Other Funds	\$2,979,649
1622	Other Funds - Not Specifically Identified	\$2,979,649
1623	State Funds	\$30,228,364
1624	State General Funds	\$30,228,364

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
1625	Amount from prior Appropriation Act (HB948)	\$30,554,450	\$107,045,765
1626	Increase the employer share to the State Health Benefit Plan for state employees.	\$427,777	\$427,777
1627	Reduce regular operating expenses (\$478,689) and contractual services (\$228,376).	(\$707,065)	(\$707,065)
1628	Reflect an adjustment in the Workers' Compensation premium.	(\$18,847)	(\$18,847)
1629	Reflect an adjustment in telecommunications expenses.	(\$27,951)	(\$27,951)
1630	Amount appropriated in this Act	\$30,228,364	\$106,719,679

23.3. Charter Schools

Purpose: Authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

1631	Total Funds	\$14,818,117
1632	Federal Funds and Grants	\$12,803,723
1633	Federal Funds Not Specifically Identified	\$12,803,723
1634	State Funds	\$2,014,394
1635	State General Funds	\$2,014,394

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1636	Amount from prior Appropriation Act (HB948)	\$2,148,300
1637	Reduce funding for planning grants (\$52,973) and facility grants (\$80,933).	(\$133,906)
1638	Amount appropriated in this Act	\$2,014,394
	-----	\$14,818,117

23.4. Communities in Schools

Purpose: Support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1639	Total Funds	\$933,100
1640	State Funds	\$933,100
1641	State General Funds	\$933,100

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1642	Amount from prior Appropriation Act (HB948)	\$971,979
1643	Reduce funding for local affiliate organizations.	(\$38,879)
1644	Amount appropriated in this Act	\$933,100
	-----	\$933,100

23.5. Curriculum Development

Purpose: Develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1645	Total Funds	\$1,012,800
1646	State Funds	\$1,012,800
1647	State General Funds	\$1,012,800

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1648	Amount from prior Appropriation Act (HB948)	\$1,112,800
1649	Reduce funds for special assignment contracts.	(\$100,000)
1650	Amount appropriated in this Act	\$1,012,800
	-----	\$1,012,800

23.6. Federal Programs

Purpose: Coordinate federally funded programs and allocate federal funds to school systems.

1651	Total Funds	\$1,991,830,456
1652	Federal Funds and Grants	\$1,384,651,391
1653	Federal Funds Not Specifically Identified	\$1,384,651,391
1654	Federal Recovery Funds	\$607,179,065
1655	Federal Recovery Funds Not Specifically Identified	\$607,179,065

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1656	Amount from prior Appropriation Act (HB948)	\$0
1657	Reduce federal Recovery funds (\$68,502,046) to reflect project expenditures.	\$0
1658	Recognize federal Education Jobs funds to assist local educational agencies in saving or creating education jobs (Total Funds: \$321,388,830).	\$0
1659	Amount appropriated in this Act	\$0
	-----	\$1,991,830,456

23.7. Georgia Learning Resources System (GLRS)

Purpose: Train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.

1660	Total Funds	\$6,153,035
1661	Federal Funds and Grants	\$6,153,035
1662	Federal Funds Not Specifically Identified	\$6,153,035

23.8. Georgia Virtual School

Purpose: Expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1663	Total Funds	\$5,292,362
1664	Other Funds	\$409,685
1665	Other Funds - Not Specifically Identified	\$409,685
1666	State Funds	\$4,882,677
1667	State General Funds	\$4,882,677

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1668	Amount from prior Appropriation Act (HB948)	\$4,982,568
1669	Increase the employer share to the State Health Benefit Plan for state employees.	\$5,220
1670	Reduce funding for contractual services.	(\$105,111)
1671	Amount appropriated in this Act	\$4,882,677
	-----	\$5,292,362

23.9. Georgia Youth Science and Technology

Purpose: Offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.

1672	Total Funds	\$150,000
1673	State Funds	\$150,000
1674	State General Funds	\$150,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1675	Amount from prior Appropriation Act (HB948)	\$150,000
1676	Amount appropriated in this Act	\$150,000
	-----	\$150,000

23.10. Governor's Honors Program

Purpose: Provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

1677	Total Funds	\$1,022,137
1678	State Funds	\$1,022,137
1679	State General Funds	\$1,022,137

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1680	Amount from prior Appropriation Act (HB948)	\$1,063,633
1681	Increase the employer share to the State Health Benefit Plan for state employees.	\$3,181
1682	Reduce funding for personal services.	(\$44,677)
1683	Amount appropriated in this Act	\$1,022,137
	-----	\$1,022,137

23.11. Information Technology Services

Purpose: Provide Internet access for local school systems.

1684	Total Funds	\$3,321,803
1685	State Funds	\$3,321,803
1686	State General Funds	\$3,321,803

23.12. National Science Center and Foundation

Purpose: Promote students' interest in math and science by offering educational programs and developing and helping schools implement educational technology.

1687	Total Funds	\$50,000
1688	State Funds	\$50,000
1689	State General Funds	\$50,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1690	Amount from prior Appropriation Act (HB948)	\$200,000
1691	Eliminate funding for the National Science Center and Foundation.	(\$150,000)
1692	Amount appropriated in this Act	\$50,000
	-----	\$50,000

23.13. Non Quality Basic Education Formula Grants

Purpose: Fund specific initiatives, including: the Georgia Special Needs Scholarship, children in residential education facilities, compensation for high performance principals, grants for migrant education, sparsity, low incidence special education, and one-time projects for local education boards.

1693	Total Funds	\$16,800,455
1694	State Funds	\$16,800,455
1695	State General Funds	\$16,800,455

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1696	Amount from prior Appropriation Act (HB948)	\$19,215,457
1697	Eliminate state funds for Migrant Education grants.	(\$249,113)
1698	Reduce funding for Sparsity Grants.	(\$119,332)
1699	Reduce funds provided for Special Needs Scholarships. (CC:Reduce funds to reflect actual need.)	(\$2,046,557)
1700	Amount appropriated in this Act	\$16,800,455
	-----	\$16,800,455

23.14. Nutrition

Purpose: Provide leadership, training, technical assistance, and resources so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1701	Total Funds	\$562,914,546
1702	Federal Funds and Grants	\$534,263,075
1703	Federal Funds Not Specifically Identified	\$534,263,075
1704	Federal Recovery Funds	\$4,420,793
1705	Federal Recovery Funds Not Specifically Identified	\$4,420,793
1706	State Funds	\$24,230,678
1707	State General Funds	\$24,230,678

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1708	Amount from prior Appropriation Act (HB948)	\$25,629,814
1709	Reduce supplemental funding for the nutrition program.	(\$1,399,136)
1710	Amount appropriated in this Act	\$24,230,678
	-----	\$562,914,546

23.15. Preschool Handicapped

Purpose: Provide early educational services to three and four-year-old students with disabilities so that they enter school better prepared to succeed.

1711	Total Funds	\$27,327,312
1712	State Funds	\$27,327,312
1713	State General Funds	\$27,327,312

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1714 Amount from prior Appropriation Act (HB948)	\$28,465,950	\$28,465,950
1715 Reduce funds.	(\$1,138,638)	(\$1,138,638)
1716 Amount appropriated in this Act	----- \$27,327,312	----- \$27,327,312

23.16. Pupil Transportation

Purpose: Assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

1717	Total Funds	\$133,083,261
1718	State Funds	\$133,083,261
1719	State General Funds	\$133,083,261

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1720 Amount from prior Appropriation Act (HB948)	\$138,628,397	\$138,628,397
1721 Reduce funds.	(\$5,545,136)	(\$5,545,136)
1722 Amount appropriated in this Act	----- \$133,083,261	----- \$133,083,261

23.17. Quality Basic Education Equalization

Purpose: Provide additional financial assistance to local school systems ranking in the lowest 75% of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1723	Total Funds	\$437,133,729
1724	State Funds	\$437,133,729
1725	RSR for K-12	\$88,346
1726	State General Funds	\$437,045,383

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1727 Amount from prior Appropriation Act (HB948)	\$436,158,587	\$436,158,587
1728 Correct an error in Local Option Sales Tax revenue data reported and equalization earnings for Colquitt (\$443,930) and Chattooga (\$31,212) County School Systems.	\$475,142	\$475,142
1729 Provide funding to Laurens County Public Schools to correct an error.	\$500,000	\$500,000
1730 Amount appropriated in this Act	----- \$437,133,729	----- \$437,133,729

23.18. Quality Basic Education Local Five Mill Share

Purpose: Recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1731	Total Funds	(\$1,697,504,730)
1732	State Funds	(\$1,697,504,730)
1733	State General Funds	(\$1,697,504,730)

23.19. Quality Basic Education Program

Purpose: Provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1734	Total Funds	\$8,011,379,794
1735	Federal Recovery Funds	\$126,169,790
1736	Federal Recovery Funds Not Specifically Identified	\$126,169,790
1737	State Funds	\$7,885,210,004
1738	RSR for K-12	\$152,069,562
1739	State General Funds	\$7,733,140,442

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1740 Amount from prior Appropriation Act (HB948)	\$7,786,519,286	\$7,927,228,793
1741 Provide a mid-term adjustment for enrollment growth.	\$82,952,420	\$82,952,420
1742 Provide differentiated pay for newly certified math and science teachers.	\$12,648,503	\$12,648,503

1743	Reduce American Recovery and Reinvestment Act of 2009 funds to reflect its usage during FY 2010 (Total Funds: \$14,539,717).	\$0	(\$14,539,717)
1744	Provide an adjustment for teacher training and experience for new charter commission schools opening in the 2010-2011 school year.	\$1,192,589	\$1,192,589
1745	Utilize existing QBE funds to fund Charter System earnings. (CC:Increase funds for Charter System earnings.)	\$1,897,206	\$1,897,206
1746	Utilize existing QBE funds to fund Charter System earnings. (CC:NO;Provide additional funds rather than utilize existing funds.)	\$0	\$0
1747	Amount appropriated in this Act	\$7,885,210,004	\$8,011,379,794

23.20. Regional Education Service Agencies (RESAs)

Purpose: Provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1748	Total Funds		\$8,883,964
1749	State Funds		\$8,883,964
1750	State General Funds		\$8,883,964

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1751	Amount from prior Appropriation Act (HB948)	\$9,316,629	\$9,316,629
1752	Reduce funding provided for the RESAs core services.	(\$241,172)	(\$241,172)
1753	Reduce funding provided for the Education Technology Centers.	(\$120,000)	(\$120,000)
1754	Reduce grant amounts provided for Math Mentors.	(\$71,493)	(\$71,493)
1755	Amount appropriated in this Act	\$8,883,964	\$8,883,964

23.21. School Improvement

Purpose: Provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1756	Total Funds		\$5,463,357
1757	State Funds		\$5,463,357
1758	State General Funds		\$5,463,357

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1759	Amount from prior Appropriation Act (HB948)	\$5,757,500	\$5,757,500
1760	Increase the employer share to the State Health Benefit Plan for state employees.	\$77,522	\$77,522
1761	Reduce operational funds.	(\$371,665)	(\$371,665)
1762	Amount appropriated in this Act	\$5,463,357	\$5,463,357

23.22. School Nurses

Purpose: Provide funding for school nurses who provide health procedures for students at school.

1763	Total Funds		\$26,399,520
1764	State Funds		\$26,399,520
1765	State General Funds		\$26,399,520

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1766	Amount from prior Appropriation Act (HB948)	\$27,499,500	\$27,499,500
1767	Reduce funding for grants.	(\$1,099,980)	(\$1,099,980)
1768	Amount appropriated in this Act	\$26,399,520	\$26,399,520

23.23. Severely Emotional Disturbed (SED)

Purpose: Fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1769	Total Funds	\$70,934,433
1770	Federal Funds and Grants	\$7,983,572
1771	Federal Funds Not Specifically Identified	\$7,983,572
1772	State Funds	\$62,950,861
1773	State General Funds	\$62,950,861

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1774	Amount from prior Appropriation Act (HB948)	\$65,573,814
1775	Reduce funds.	(\$2,622,953)
1776	Amount appropriated in this Act	\$62,950,861
	-----	-----
		\$70,934,433

23.24. State Interagency Transfers

Purpose: Provide health insurance to retired teachers and non-certified personnel and to pass through funding via a contract. These transfers include health insurance for retired teachers and non-certificated personnel, special education services in other state agencies, teacher's retirement, and vocational funding for the post-secondary vocational education agency.

1777	Total Funds	\$57,510,334
1778	Federal Funds and Grants	\$23,930,738
1779	Federal Funds Not Specifically Identified	\$23,930,738
1780	State Funds	\$33,579,596
1781	State General Funds	\$33,579,596

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1782	Amount from prior Appropriation Act (HB948)	\$39,309,946
1783	Provide funding for State Interagency Transfers' Non-certificated Health Insurance.	(\$5,180,350)
1784	Reduce supplemental grants.	(\$550,000)
1785	Amount appropriated in this Act	\$33,579,596
	-----	-----
		\$57,510,334

23.25. State Schools

Purpose: Prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1786	Total Funds	\$24,429,325
1787	Other Funds	\$1,423,122
1788	Other Funds - Not Specifically Identified	\$1,423,122
1789	State Funds	\$23,006,203
1790	State General Funds	\$23,006,203

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1791	Amount from prior Appropriation Act (HB948)	\$22,621,807
1792	Increase the employer share to the State Health Benefit Plan for state employees.	\$375,296
1793	Provide funds for physical fitness activities at the Georgia School for the Deaf.	\$9,100
1794	Amount appropriated in this Act	\$23,006,203
	-----	-----
		\$24,429,325

23.26. Technology/Career Education

Purpose: Equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1795	Total Funds	\$40,855,043
1796	Federal Funds and Grants	\$17,708,583
1797	Federal Funds Not Specifically Identified	\$17,708,583
1798	Other Funds	\$8,994,899
1799	Other Funds - Not Specifically Identified	\$8,994,899
1800	State Funds	\$14,151,561
1801	State General Funds	\$14,151,561

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1802 Amount from prior Appropriation Act (HB948)	\$14,792,880	\$41,496,362
1803 Reduce funding.	(\$641,319)	(\$641,319)
1804 Amount appropriated in this Act	----- \$14,151,561	----- \$40,855,043

23.27. Testing

Purpose: Administer the statewide student assessment program and provide related testing instruments and training to local schools.

1805	Total Funds	\$27,096,654
1806	Federal Funds and Grants	\$13,273,150
1807	Federal Funds Not Specifically Identified	\$13,273,150
1808	State Funds	\$13,823,504
1809	State General Funds	\$13,823,504

23.28. Tuition for Multi-handicapped

Purpose: Partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

1810	Total Funds	\$1,504,917
1811	State Funds	\$1,504,917
1812	State General Funds	\$1,504,917

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1813 Amount from prior Appropriation Act (HB948)	\$1,567,622	\$1,567,622
1814 Reduce funding.	(\$62,705)	(\$62,705)
1815 Amount appropriated in this Act	----- \$1,504,917	----- \$1,504,917

Section 24: Employees' Retirement System

1816	Total Funds	\$28,811,899
1817	Other Funds	\$3,028,535
1818	Agency Funds	\$3,028,535
1819	State Funds	\$9,030,245
1820	State General Funds	\$9,030,245
1821	Intra-State Government Transfers	\$16,753,119
1822	Retirement Payments	\$16,753,119

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 10.41% for New Plan employees and 5.66% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 6.54% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$187.16 per member for State Fiscal Year 2011.

24.1. Deferred Compensation

Purpose: Provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1823	Total Funds	\$3,028,535
1824	Other Funds	\$3,028,535
1825	Agency Funds	\$3,028,535

24.2. Georgia Military Pension Fund

Purpose: Provide retirement allowances and other benefits for members of the Georgia National Guard.

1826	Total Funds	\$1,521,245
1827	State Funds	\$1,521,245
1828	State General Funds	\$1,521,245

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1829	Amount from prior Appropriation Act (HB948)	\$1,281,784
1830	Increase funds to the level required by the latest actuarial report.	\$239,461
1831	Amount appropriated in this Act	\$1,521,245

24.3. Public School Employees Retirement System

Purpose: Account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1832	Total Funds	\$7,509,000
1833	State Funds	\$7,509,000
1834	State General Funds	\$7,509,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1835	Amount from prior Appropriation Act (HB948)	\$7,509,000
1836	Amount appropriated in this Act	\$7,509,000

24.4. System Administration

Purpose: Collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1837	Total Funds	\$16,753,119
1838	Intra-State Government Transfers	\$16,753,119
1839	Retirement Payments	\$16,753,119

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1840	Amount from prior Appropriation Act (HB948)	\$0
1841	Reflect an adjustment in the Workers' Compensation premium.	\$4,478
1842	Amount appropriated in this Act	\$16,753,119

Section 25: Forestry Commission, Georgia

1843	Total Funds	\$48,792,880
1844	Federal Funds and Grants	\$9,058,380
1845	Federal Funds Not Specifically Identified	\$9,058,380
1846	Federal Recovery Funds	\$5,000,000
1847	Federal Recovery Funds Not Specifically Identified	\$5,000,000
1848	Other Funds	\$6,798,395
1849	Agency Funds	\$395,161
1850	Other Funds - Not Specifically Identified	\$6,403,234
1851	State Funds	\$27,936,105
1852	State General Funds	\$27,936,105

25.1. Commission Administration

Purpose: Administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

1853	Total Funds	\$3,379,372
1854	Federal Funds and Grants	\$34,106
1855	Federal Funds Not Specifically Identified	\$34,106
1856	Other Funds	\$50,888
1857	Agency Funds	\$46,016
1858	Other Funds - Not Specifically Identified	\$4,872

1859	State Funds	\$3,294,378
1860	State General Funds	\$3,294,378

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1861	Amount from prior Appropriation Act (HB948)	\$3,454,715
1862	Increase the employer share to the State Health Benefit Plan for state employees.	\$45,526
1863	Reduce funds for personal services to reflect projected expenditures and eliminate 5 positions.	(\$115,496)
1864	Reduce funds for operating expenses.	(\$82,352)
1865	Reflect an adjustment in telecommunications expenses.	(\$5,034)
1866	Reflect an adjustment in the Workers' Compensation premium.	(\$2,981)
1867	Amount appropriated in this Act	----- \$3,294,378
		\$3,379,372

25.2. Forest Management

Purpose: Ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

1868	Total Funds	\$11,726,507
1869	Federal Funds and Grants	\$6,648,276
1870	Federal Funds Not Specifically Identified	\$6,648,276
1871	Federal Recovery Funds	\$1,900,000
1872	Federal Recovery Funds Not Specifically Identified	\$1,900,000
1873	Other Funds	\$1,052,832
1874	Agency Funds	\$349,145
1875	Other Funds - Not Specifically Identified	\$703,687
1876	State Funds	\$2,125,399
1877	State General Funds	\$2,125,399

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1878	Amount from prior Appropriation Act (HB948)	\$2,525,694
1879	Increase the employer share to the State Health Benefit Plan for state employees.	\$38,858
1880	Replace state funds with existing federal funds for personal services.	(\$108,737)
1881	Reduce funds for personal services to reflect projected expenditures and eliminate 7 positions.	(\$268,102)
1882	Reflect an adjustment in telecommunications expenses.	(\$430)
1883	Reflect an adjustment in the Workers' Compensation premium.	(\$6,884)
1884	Replace state funds with other funds for operating expenses (Total Funds: \$0)	(\$50,000)
1885	Reduce funds for operating expenses.	(\$5,000)
1886	Amount appropriated in this Act	----- \$2,125,399
		\$11,726,507

25.3. Forest Protection

Purpose: Ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

1887	Total Funds	\$32,479,921
1888	Federal Funds and Grants	\$2,242,281
1889	Federal Funds Not Specifically Identified	\$2,242,281

1890	Federal Recovery Funds	\$3,100,000
1891	Federal Recovery Funds Not Specifically Identified	\$3,100,000
1892	Other Funds	\$4,621,312
1893	Other Funds - Not Specifically Identified	\$4,621,312
1894	State Funds	\$22,516,328
1895	State General Funds	\$22,516,328

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1896	Amount from prior Appropriation Act (HB948)	\$22,550,048
1897	Increase the employer share to the State Health Benefit Plan for state employees.	\$403,624
1898	Reduce funds for operating expenses.	(\$126,045)
1899	Reduce funds for personal services to reflect projected expenditures and eliminate 4 positions.	(\$187,435)
1900	Reflect an adjustment in telecommunications expenses.	(\$5,422)
1901	Reflect an adjustment in the Workers' Compensation premium.	(\$37,450)
1902	Replace state funds with existing federal funds for personal services.	(\$44,970)
1903	Reduce funds to reflect reorganization of district offices and eliminate 3 positions.	(\$108,562)
1904	Provide funds for regular operations to comply with the narrow banding license requirement of the Federal Communications Commission, (FCC).	\$72,540
1905	Amount appropriated in this Act	----- \$22,516,328
		\$32,479,921

25.4. Tree Seedling Nursery

Purpose: Produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

1906	Total Funds	\$1,207,080
1907	Federal Funds and Grants	\$133,717
1908	Federal Funds Not Specifically Identified	\$133,717
1909	Other Funds	\$1,073,363
1910	Other Funds - Not Specifically Identified	\$1,073,363

Section 26: Governor, Office of the

1911	Total Funds	\$86,229,440
1912	Federal Funds and Grants	\$44,683,517
1913	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,814,350
1914	Federal Funds Not Specifically Identified	\$40,869,167
1915	Other Funds	\$4,381,284
1916	Other Funds - Not Specifically Identified	\$2,481,284
1917	Prior Year funds – State General Funds	\$1,900,000
1918	State Funds	\$37,164,639
1919	State General Funds	\$37,164,639

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

26.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

1920	Total Funds	\$3,469,576
1921	State Funds	\$3,469,576
1922	State General Funds	\$3,469,576

26.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.

1923	Total Funds	\$11,364,997
1924	Federal Funds and Grants	\$5,196,851
1925	Federal Funds Not Specifically Identified	\$5,196,851
1926	Other Funds	\$100,000
1927	Other Funds - Not Specifically Identified	\$100,000
1928	State Funds	\$6,068,146
1929	State General Funds	\$6,068,146

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1930	Amount from prior Appropriation Act (HB948)	\$6,276,732
1931	Increase the employer share to the State Health Benefit Plan for state employees.	\$73,954
1932	Reduce funds for operating expenses.	(\$232,621)
1933	Reflect an adjustment in telecommunications expenses.	(\$50,687)
1934	Reflect an adjustment in the Workers' Compensation premium.	\$768
1935	Amount appropriated in this Act	\$6,068,146
		----- \$11,364,997

26.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

1936	Total Funds	\$7,919,045
1937	State Funds	\$7,919,045
1938	State General Funds	\$7,919,045

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1939	Amount from prior Appropriation Act (HB948)	\$8,022,745
1940	Increase the employer share to the State Health Benefit Plan for state employees.	\$92,317
1941	Reduce funds for operating expenses.	(\$296,999)
1942	Reflect an adjustment in telecommunications expenses.	\$100,982
1943	Amount appropriated in this Act	\$7,919,045
		----- \$7,919,045

The following appropriations are for agencies attached for administrative purposes.

26.4. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

1944	Total Funds	\$907,147
1945	Federal Funds and Grants	\$407,000
1946	Federal Funds Not Specifically Identified	\$407,000
1947	State Funds	\$500,147
1948	State General Funds	\$500,147

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1949	Amount from prior Appropriation Act (HB948)	\$522,722
1950	Increase the employer share to the State Health Benefit Plan for state employees.	\$8,885
		----- \$929,722

1951	Eliminate 1 position.	(\$39,964)	(\$39,964)
1952	Reduce funds for operating expenses.	(\$2,200)	(\$2,200)
1953	Reflect an adjustment in telecommunications expenses.	\$10,704	\$10,704
1954	Amount appropriated in this Act	\$500,147	\$907,147

26.5. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

1955	Total Funds		\$1,422,758
1956	Federal Funds and Grants		\$659,400
1957	Federal Funds Not Specifically Identified		\$659,400
1958	State Funds		\$763,358
1959	State General Funds		\$763,358

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1960	Amount from prior Appropriation Act (HB948)	\$790,735	\$1,450,135
1961	Increase the employer share to the State Health Benefit Plan for state employees.	\$4,252	\$4,252
1962	Reduce funds for personal services.	(\$8,871)	(\$8,871)
1963	Reduce funds for operating expenses.	(\$22,758)	(\$22,758)
1964	Amount appropriated in this Act	\$763,358	\$1,422,758

26.6. Georgia Emergency Management Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

1965	Total Funds		\$32,573,003
1966	Federal Funds and Grants		\$29,703,182
1967	Federal Funds Not Specifically Identified		\$29,703,182
1968	Other Funds		\$807,856
1969	Other Funds - Not Specifically Identified		\$807,856
1970	State Funds		\$2,061,965
1971	State General Funds		\$2,061,965

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1972	Amount from prior Appropriation Act (HB948)	\$2,389,020	\$32,900,058
1973	Increase the employer share to the State Health Benefit Plan for state employees.	\$32,820	\$32,820
1974	Reduce funds for operating expenses.	(\$8,457)	(\$8,457)
1975	Eliminate state funding for the Excess Property 1122 Procurement Program and transfer program operations to the Department of Public Safety.	(\$81,923)	(\$81,923)
1976	Reduce funds for the Meridian Systems contract.	(\$8,550)	(\$8,550)
1977	Reflect an adjustment in telecommunications expenses.	(\$260,945)	(\$260,945)
1978	Amount appropriated in this Act	\$2,061,965	\$32,573,003

26.7. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

1979	Total Funds		\$6,393,880
1980	Federal Funds and Grants		\$411,930
1981	Federal Funds Not Specifically Identified		\$411,930
1982	Other Funds		\$500

1983	Other Funds - Not Specifically Identified	\$500
1984	State Funds	\$5,981,450
1985	State General Funds	\$5,981,450

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1986	Amount from prior Appropriation Act (HB948)	\$6,109,052
1987	Increase the employer share to the State Health Benefit Plan for state employees.	\$99,191
1988	Reflect an adjustment in telecommunications expenses.	\$11,923
1989	Reduce funds for personal services and operating expenses.	(\$238,716)
1990	Amount appropriated in this Act	\$5,981,450
		\$6,393,880

26.8. Governor's Office for Children and Families

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

1991	Total Funds	\$11,808,055
1992	Federal Funds and Grants	\$8,215,596
1993	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,814,350
1994	Federal Funds Not Specifically Identified	\$4,401,246
1995	Other Funds	\$1,900,000
1996	Prior Year funds – State General Funds	\$1,900,000
1997	State Funds	\$1,692,459
1998	State General Funds	\$1,692,459

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1999	Amount from prior Appropriation Act (HB948)	\$4,002,330
2000	Increase the employer share to the State Health Benefit Plan for state employees.	\$9,988
2001	Maximize federal grant funds by shifting allowable personnel expenditures.	(\$20,939)
2002	Eliminate all non-essential travel.	(\$2,500)
2003	Reduce funds for training.	(\$13,300)
2004	Reduce operating expenses.	(\$8,300)
2005	Maximize federal fund sources by shifting allowable real estate rental costs.	(\$16,773)
2006	Maximize federal fund sources for annual youth conference.	(\$32,700)
2007	Reduce funds available for implementing new Community Strategy Grants.	(\$291,314)
2008	Recognize the FY 2011 transfer of TANF funds to the Department of Human Services.	\$0
2009	Reflect an adjustment in telecommunications expenses.	(\$34,033)
2010	Replace funds.	(\$1,900,000)
2011	Amount appropriated in this Act	\$1,692,459
		\$11,808,055

26.9. Governor's Office of Consumer Protection

Purpose: The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

2012	Total Funds	\$7,991,798
2013	Other Funds	\$1,572,903
2014	Other Funds - Not Specifically Identified	\$1,572,903
2015	State Funds	\$6,418,895
2016	State General Funds	\$6,418,895

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2017	Amount from prior Appropriation Act (HB948)	\$6,664,935
2018	Increase the employer share to the State Health Benefit Plan for state employees.	\$95,096
2019	Eliminate 4 vacant positions.	(\$354,465)

2020	Reflect an adjustment in telecommunications expenses.	\$13,329	\$13,329
2021	Amount appropriated in this Act	----- \$6,418,895	\$7,991,798

26.10. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

2022	Total Funds		\$921,493
2023	Federal Funds and Grants		\$89,558
2024	Federal Funds Not Specifically Identified		\$89,558
2025	Other Funds		\$25
2026	Other Funds - Not Specifically Identified		\$25
2027	State Funds		\$831,910
2028	State General Funds		\$831,910

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2029	Amount from prior Appropriation Act (HB948)	\$879,701	\$969,284
2030	Increase the employer share to the State Health Benefit Plan for state employees.	\$13,296	\$13,296
2031	Maximize federal grant funds by shifting allowable personnel expenditures effective October 2010.	(\$22,500)	(\$22,500)
2032	Recognize net savings including one-time moving expenses related to move to state-owned property.	(\$17,200)	(\$17,200)
2033	Reduce contractual services based on projected expenditures.	(\$7,561)	(\$7,561)
2034	Reduce operating expenses.	(\$9,978)	(\$9,978)
2035	Reflect an adjustment in telecommunications expenses.	(\$3,848)	(\$3,848)
2036	Amount appropriated in this Act	----- \$831,910	\$921,493

26.11. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

2037	Total Funds		\$612,335
2038	State Funds		\$612,335
2039	State General Funds		\$612,335

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2040	Amount from prior Appropriation Act (HB948)	\$623,898	\$623,898
2041	Increase the employer share to the State Health Benefit Plan for state employees.	\$11,297	\$11,297
2042	Reduce funds for operating expenses.	(\$24,114)	(\$24,114)
2043	Reflect an adjustment in telecommunications expenses.	\$1,254	\$1,254
2044	Amount appropriated in this Act	----- \$612,335	\$612,335

26.12. Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

2045	Total Funds		\$845,353
2046	State Funds		\$845,353
2047	State General Funds		\$845,353

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2048	Amount from prior Appropriation Act (HB948)	\$908,246	\$908,246
2049	Increase the employer share to the State Health Benefit Plan for state employees.	\$11,267	\$11,267
2050	Reduce funds for personal services.	(\$19,502)	(\$19,502)
2051	Reduce funds for contracts (\$33,000) and operating expenses (\$18,643).	(\$51,643)	(\$51,643)

2052	Reflect an adjustment in telecommunications expenses.	(\$3,015)	(\$3,015)
2053	Amount appropriated in this Act	----- \$845,353	----- \$845,353

Section 27: Human Services, Department of

2054	Total Funds	\$1,824,109,390
2055	Federal Funds and Grants	\$1,084,995,876
2056	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$94,324,807
2057	Child Care and Development Block Grant (CFDA 93.575)	\$112,979,962
2058	Community Service Block Grant (CFDA 93.569)	\$17,312,159
2059	Foster Care Title IV-E (CFDA 93.658)	\$73,660,922
2060	Low-Income Home Energy Assistance (CFDA 93.568)	\$24,627,737
2061	Medical Assistance Program (CFDA 93.778)	\$62,880,634
2062	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,470
2063	Social Services Block Grant (CFDA 93.667)	\$54,771,487
2064	TANF Block Grant - Unobligated Balance	\$35,215,991
2065	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$25,800,000
2066	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$342,224,957
2067	Federal Funds Not Specifically Identified	\$240,996,750
2068	Federal Recovery Funds	\$232,650,539
2069	Child Care and Development Block Grant (ARRA) (CFDA 93.575)	\$45,042,413
2070	Foster Care Title IV-E (ARRA) (CFDA 93.658)	\$2,860,759
2071	Federal Recovery Funds Not Specifically Identified	\$184,747,367
2072	Other Funds	\$18,692,704
2073	Agency Funds	\$5,341,500
2074	Other Funds - Not Specifically Identified	\$13,351,204
2075	State Funds	\$473,162,406
2076	State General Funds	\$466,970,600
2077	Tobacco Settlement Funds	\$6,191,806
2078	Intra-State Government Transfers	\$14,607,865
2079	Medicaid Services Payments - Other Agencies	\$8,500,000
2080	Other Intra-State Government Payments	\$6,107,865

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standards of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standards of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standards of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standards of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standards of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standards of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standards of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standards of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standards of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standards of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standards of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients

who are enrolled in subsidized work experience and subsidized employment.

27.1. Adoptions Services

Purpose: Support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

2081	Total Funds	\$87,303,861
2082	Federal Funds and Grants	\$52,903,668
2083	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,000,000
2084	Federal Funds Not Specifically Identified	\$37,903,668
2085	Federal Recovery Funds	\$2,001,702
2086	Federal Recovery Funds Not Specifically Identified	\$2,001,702
2087	Other Funds	\$45,000
2088	Other Funds - Not Specifically Identified	\$45,000
2089	State Funds	\$32,353,491
2090	State General Funds	\$32,353,491

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2091	Amount from prior Appropriation Act (HB948)	\$31,251,149
2092	Increase the employer share to the State Health Benefit Plan for state employees.	\$20,181
2093	Reduce funds for contracts by 4% (Total Funds: \$164,904).	(\$59,280)
2094	Reflect an adjustment in the Workers' Compensation premium.	(\$98)
2095	Redistribute funds for unemployment insurance from the Departmental Administration program to the Adoptions Services program.	\$2,797
2096	Replace loss of the enhanced Title IV-E funds from the American Recovery and Reinvestment Act of 2009 (Total Funds: \$0).	\$1,138,742
2097	Amount appropriated in this Act	----- \$32,353,491
		\$87,303,861

27.2. After School Care

Purpose: Expand the provision of after school care services and draw down TANF maintenance of effort funds.

2098	Total Funds	\$15,500,000
2099	Federal Funds and Grants	\$15,500,000
2100	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2101	Amount from prior Appropriation Act (HB948)	\$0
2102	Increase Temporary Assistance for Needy Families (TANF) funds for the After School Care program based on projected expenditures (Total Funds: \$3,685,354).	\$0
2103	Amount appropriated in this Act	----- \$0
		\$15,500,000

27.3. Child Care Licensing

Purpose: Protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

2104	Total Funds	\$2,234,390
2105	Federal Funds and Grants	\$2,193,862
2106	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,193,862
2107	State Funds	\$40,528
2108	State General Funds	\$40,528

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2109	Amount from prior Appropriation Act (HB948)	\$343,200
2110	Increase the employer share to the State Health Benefit Plan for state employees.	\$40,528

2111	Reduce state funds in personal services (\$495,112), regular operating (\$101,486), telecommunications (\$32,540), computer charges (\$25,630), and contracts (\$1,000) in the Child Care Licensing program (Total Funds: \$655,768).	(\$343,200)	(\$655,768)
2112	Replace state funds with federal TANF funds for the Child Care Licensing program based on projected expenditures (Total Funds: \$825,768).	\$0	\$825,768
2113	Amount appropriated in this Act	----- \$40,528	----- \$2,234,390

27.4. Child Care Services

Purpose: The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

2114	Total Funds		\$270,924,705
2115	Federal Funds and Grants		\$169,120,261
2116	CCDF Mandatory and Matching Funds (CFDA 93.596)		\$90,698,416
2117	Child Care and Development Block Grant (CFDA 93.575)		\$75,415,944
2118	Social Services Block Grant (CFDA 93.667)		\$90
2119	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$600,000
2120	Federal Funds Not Specifically Identified		\$2,405,811
2121	Federal Recovery Funds		\$45,042,413
2122	Child Care and Development Block Grant (ARRA) (CFDA 93.575)		\$45,042,413
2123	Other Funds		\$2,500,000
2124	Agency Funds		\$2,500,000
2125	State Funds		\$54,262,031
2126	State General Funds		\$54,262,031

27.5. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

2127	Total Funds		\$108,624,690
2128	Federal Funds and Grants		\$67,227,363
2129	Social Services Block Grant (CFDA 93.667)		\$120,000
2130	Federal Funds Not Specifically Identified		\$67,107,363
2131	Federal Recovery Funds		\$16,164,705
2132	Federal Recovery Funds Not Specifically Identified		\$16,164,705
2133	Other Funds		\$2,841,500
2134	Agency Funds		\$2,841,500
2135	State Funds		\$21,995,362
2136	State General Funds		\$21,995,362
2137	Intra-State Government Transfers		\$395,760
2138	Other Intra-State Government Payments		\$395,760

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2139	Amount from prior Appropriation Act (HB948)	\$20,041,528	\$106,447,327
2140	Increase the employer share to the State Health Benefit Plan for state employees.	\$317,882	\$317,882
2141	Redistribute funds for unemployment insurance from the Departmental Administration program to the Child Support Services program.	\$99,162	\$99,162
2142	Replace state funds and incentive funds with federal funds for personal services (\$1,000,000) and regular operating (\$1,941,176) in the Child Support Services program (Total Funds: \$2,941,176).	(\$1,000,000)	(\$2,941,176)
2143	Replace loss of incentive funds from the American Recovery and Reinvestment Act of 2009 (ARRA) (Total Funds: \$6,764,705).	\$2,300,000	\$4,464,705
2144	Reflect an adjustment in telecommunications expenses.	\$239,892	\$239,892
2145	Reflect an adjustment in the Workers' Compensation premium.	(\$3,102)	(\$3,102)
2146	Amount appropriated in this Act	----- \$21,995,362	----- \$108,624,690

27.6. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.

2147	Total Funds	\$257,607,402
2148	Federal Funds and Grants	\$159,231,011
2149	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$59,739
2150	Foster Care Title IV-E (CFDA 93.658)	\$33,843,784
2151	Medical Assistance Program (CFDA 93.778)	\$173,806
2152	Social Services Block Grant (CFDA 93.667)	\$8,264,167
2153	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$25,800,000
2154	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$62,923,726
2155	Federal Funds Not Specifically Identified	\$28,165,789
2156	Other Funds	\$152,208
2157	Other Funds - Not Specifically Identified	\$152,208
2158	State Funds	\$89,724,183
2159	State General Funds	\$89,724,183
2160	Intra-State Government Transfers	\$8,500,000
2161	Medicaid Services Payments - Other Agencies	\$8,500,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2162	Amount from prior Appropriation Act (HB948)	\$89,414,370
2163	Increase the employer share to the State Health Benefit Plan for state employees.	\$168,479
2164	Reduce funds for contracts by 4% (Total Funds: \$240,647).	(\$111,458)
2165	Redistribute funds for unemployment insurance from the Departmental Administration program to the Child Welfare Services program.	\$260,957
2166	Reflect an adjustment in the Workers' Compensation premium.	(\$8,165)
2167	Amount appropriated in this Act	\$89,724,183
		----- \$257,607,402

27.7. Child Welfare Services - Special Project

Purpose: The purpose of this appropriation is to increase funds for Child Advocacy Centers.

2168	Total Funds	\$250,000
2169	Federal Funds and Grants	\$250,000
2170	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$250,000

27.8. Community Services

Purpose: Provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

2171	Total Funds	\$17,189,183
2172	Federal Funds and Grants	\$17,189,183
2173	Community Service Block Grant (CFDA 93.569)	\$17,189,183

27.9. Departmental Administration

Purpose: Administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

2174	Total Funds	\$87,851,196
2175	Federal Funds and Grants	\$48,939,955
2176	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$2,366,652
2177	Child Care and Development Block Grant (CFDA 93.575)	\$209,161
2178	Community Service Block Grant (CFDA 93.569)	\$122,976
2179	Foster Care Title IV-E (CFDA 93.658)	\$7,616,228
2180	Medical Assistance Program (CFDA 93.778)	\$4,572,153
2181	Social Services Block Grant (CFDA 93.667)	\$2,444,532
2182	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$8,095,249
2183	Federal Funds Not Specifically Identified	\$23,513,004

2184	Other Funds	\$382,337
2185	Other Funds - Not Specifically Identified	\$382,337
2186	State Funds	\$34,428,319
2187	State General Funds	\$34,428,319
2188	Intra-State Government Transfers	\$4,100,585
2189	Other Intra-State Government Payments	\$4,100,585

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2190	Amount from prior Appropriation Act (HB948)	\$37,134,465
2191	Increase the employer share to the State Health Benefit Plan for state employees.	\$687,403
2192	Transfer a total of (\$3,087,472) related to the Department of Human Resources reorganization to the Department of Community Health for Public Health telecommunications (\$2,295,090) and software licensing (\$237,186) and to the Department of Behavioral Health and Developmental Disabilities for software licensing (\$555,196).	(\$3,087,472)
2193	Redistribute funding for unemployment insurance from the Departmental Administration program to various programs.	(\$736,936)
2194	Reflect an adjustment in the Workers' Compensation premium.	(\$1,632)
2195	Realign TANF funds based on prior year expenditures (Total Funds: \$3,774,807).	\$0
2196	Reflect an adjustment in telecommunications expenses.	\$432,491
2197	Amount appropriated in this Act	\$34,428,319
		----- \$87,851,196

27.10. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

2198	Total Funds	\$17,195,338
2199	Federal Funds and Grants	\$3,573,433
2200	Medical Assistance Program (CFDA 93.778)	\$500,000
2201	Social Services Block Grant (CFDA 93.667)	\$2,279,539
2202	Federal Funds Not Specifically Identified	\$793,894
2203	State Funds	\$12,010,385
2204	State General Funds	\$12,010,385
2205	Intra-State Government Transfers	\$1,611,520
2206	Other Intra-State Government Payments	\$1,611,520

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2207	Amount from prior Appropriation Act (HB948)	\$11,749,971
2208	Increase the employer share to the State Health Benefit Plan for state employees.	\$228,467
2209	Redistribute funds for unemployment insurance from the Departmental Administration program to Elder Abuse Investigations and Prevention program.	\$22,545
2210	Reflect an adjustment in telecommunications expenses.	\$11,288
2211	Reflect an adjustment in the Workers' Compensation premium.	(\$1,886)
2212	Amount appropriated in this Act	\$12,010,385
		----- \$17,195,338

27.11. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

2213	Total Funds	\$103,161,096
2214	Federal Funds and Grants	\$41,435,324
2215	Medical Assistance Program (CFDA 93.778)	\$13,765,259
2216	Social Services Block Grant (CFDA 93.667)	\$3,761,430
2217	Federal Funds Not Specifically Identified	\$23,908,635
2218	State Funds	\$61,725,772
2219	State General Funds	\$56,651,895
2220	Tobacco Settlement Funds	\$5,073,877

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2221 Amount from prior Appropriation Act (HB948)	\$60,851,458	\$102,286,782
2222 Increase the employer share to the State Health Benefit Plan for state employees.	\$18,563	\$18,563
2223 Reduce funds for Alzheimer’s Respite Services (\$225,000) and Non-Medicaid Home Community Based Respite Services (\$1,376,718).	(\$1,201,288)	(\$1,201,288)
2224 Redistribute funds for unemployment insurance from the Departmental Administration program to Elder Community Living Services program.	\$1,187	\$1,187
2225 Replace loss of the enhanced Federal Medical Assistance Percentages (FMAP) from the American Recovery and Reinvestment Act of 2009.	\$2,186,602	\$2,186,602
2226 Reflect an adjustment in telecommunications expenses.	\$2,644	\$2,644
2227 Eliminate the contract with the Center for the Visually Impaired.	(\$133,394)	(\$133,394)
2228 Amount appropriated in this Act	----- \$61,725,772	----- \$103,161,096

27.12. Elder Support Services

Purpose: Assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

2229 Total Funds	\$8,705,790
2230 Federal Funds and Grants	\$5,866,268
2231 Federal Funds Not Specifically Identified	\$5,866,268
2232 Federal Recovery Funds	\$1,045,000
2233 Federal Recovery Funds Not Specifically Identified	\$1,045,000
2234 State Funds	\$1,794,522
2235 State General Funds	\$676,593
2236 Tobacco Settlement Funds	\$1,117,929

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2237 Amount from prior Appropriation Act (HB948)	\$1,783,484	\$8,694,752
2238 Increase the employer share to the State Health Benefit Plan for state employees.	\$9,838	\$9,838
2239 Redistribute funds for unemployment insurance from the Departmental Administration program to Elder Support Services program.	\$593	\$593
2240 Reflect an adjustment in telecommunications expenses.	\$607	\$607
2241 Amount appropriated in this Act	----- \$1,794,522	----- \$8,705,790

27.13. Energy Assistance

Purpose: Assist low-income households in meeting their immediate home energy needs.

2242 Total Funds	\$28,665,632
2243 Federal Funds and Grants	\$24,281,180
2244 Low-Income Home Energy Assistance (CFDA 93.568)	\$24,281,180
2245 Other Funds	\$4,384,452
2246 Other Funds - Not Specifically Identified	\$4,384,452

27.14. Family Violence Services

Purpose: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

2247 Total Funds	\$12,331,929
2248 Federal Funds and Grants	\$11,676,929
2249 Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,470
2250 Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$9,393,415
2251 Federal Funds Not Specifically Identified	\$2,083,044
2252 State Funds	\$655,000
2253 State General Funds	\$655,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
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2254	Amount from prior Appropriation Act (HB948)	\$4,483,171	\$12,331,929
2255	Replace state funds with federal TANF funds for the Family Violence program.	(\$4,483,171)	(\$655,000)
2256	Increase funds for Sexual Assault Centers.	\$655,000	\$655,000
2257	Amount appropriated in this Act	\$655,000	\$12,331,929

27.15. Federal and Unobligated Balances

Purpose: Reflect balances of federal funds from prior years. No services are provided.

2258	Total Funds		\$16,023,124
2259	Federal Funds and Grants		\$16,023,124
2260	TANF Block Grant - Unobligated Balance		\$16,023,124

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2261	Amount from prior Appropriation Act (HB948)	\$0	\$0
2262	Reflect expected unobligated balance (Total Funds: \$18,257,539).	\$0	\$16,023,124
2263	Amount appropriated in this Act	\$0	\$16,023,124

27.16. Federal Eligibility Benefit Services

Purpose: Verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

2264	Total Funds		\$212,997,490
2265	Federal Funds and Grants		\$107,518,362
2266	Child Care and Development Block Grant (CFDA 93.575)		\$900,000
2267	Foster Care Title IV-E (CFDA 93.658)		\$2,882,030
2268	Low-Income Home Energy Assistance (CFDA 93.568)		\$346,557
2269	Medical Assistance Program (CFDA 93.778)		\$43,127,713
2270	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$19,628,860
2271	Federal Funds Not Specifically Identified		\$40,633,202
2272	Other Funds		\$8,387,207
2273	Other Funds - Not Specifically Identified		\$8,387,207
2274	State Funds		\$97,091,921
2275	State General Funds		\$97,091,921

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2276	Amount from prior Appropriation Act (HB948)	\$93,258,965	\$218,976,380
2277	Increase the employer share to the State Health Benefit Plan for state employees.	\$2,803,381	\$2,803,381
2278	Redistribute funds for unemployment insurance from the Departmental Administration program to the Federal Eligibility Benefit Services program.	\$349,695	\$349,695
2279	Reflect an adjustment in the Workers' Compensation premium.	(\$15,058)	(\$15,058)
2280	Realign TANF funds based on prior year expenditures (Total Funds: \$9,811,846).	\$0	(\$9,811,846)
2281	Reflect an adjustment in telecommunications expenses.	\$694,938	\$694,938
2282	Amount appropriated in this Act	\$97,091,921	\$212,997,490

27.17. Federal Fund Transfers to Other Agencies

Purpose: Reflect federal funds received by Department of Human Services to be transferred to other state agencies for eligible expenditures under federal law.

2283	Total Funds		\$113,843,018
2284	Federal Funds and Grants		\$113,843,018
2285	CCDF Mandatory and Matching Funds (CFDA 93.596)		\$1,200,000
2286	Child Care and Development Block Grant (CFDA 93.575)		\$36,454,857
2287	Social Services Block Grant (CFDA 93.667)		\$37,901,729
2288	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$38,286,432

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2289 Amount from prior Appropriation Act (HB948)	\$0	\$112,850,889
2290 Realign TANF funds based on prior year expenditures (Total Funds: \$3,514,490).	\$0	(\$3,514,490)
2291 Restore Social Services Block Grant (SSBG) to FY 2011 appropriation level (Total Funds: \$2,272,214).	\$0	\$2,272,214
2292 Increase funds to reflect current appropriations.	\$0	\$2,234,405
2293 Amount appropriated in this Act	----- \$0	----- \$113,843,018

27.18. Out-of-Home Care

Purpose: Provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

2294	Total Funds	\$194,052,504
2295	Federal Funds and Grants	\$132,170,450
2296	Foster Care Title IV-E (CFDA 93.658)	\$29,318,880
2297	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$101,381,099
2298	Federal Funds Not Specifically Identified	\$1,470,471
2299	Federal Recovery Funds	\$2,860,759
2300	Foster Care Title IV-E (ARRA) (CFDA 93.658)	\$2,860,759
2301	State Funds	\$59,021,295
2302	State General Funds	\$59,021,295

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2303 Amount from prior Appropriation Act (HB948)	\$65,623,166	\$224,149,711
2304 Replace loss of enhanced Title IV-E funds from the American Recovery and Reinvestment Act of 2009 with state general funds.	\$1,176,715	\$0
2305 Reduce funds to reflect a decrease in Out-of-Home Care utilization. (Total Funds: \$13,518,179).	(\$7,123,586)	(\$13,518,179)
2306 Realign TANF funds based on prior year expenditures (Total Funds: \$16,579,028).	\$0	(\$16,579,028)
2307 Replace funds.	(\$655,000)	\$0
2308 Amount appropriated in this Act	----- \$59,021,295	----- \$194,052,504

27.19. Refugee Assistance

Purpose: Provide employment, health screening, medical, cash, and social services assistance to refugees.

2309	Total Funds	\$4,749,006
2310	Federal Funds and Grants	\$4,749,006
2311	Federal Funds Not Specifically Identified	\$4,749,006

27.20. Support for Needy Families - Basic Assistance

Purpose: Provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2312	Total Funds	\$52,500,415
2313	Federal Funds and Grants	\$52,400,415
2314	TANF Block Grant - Unobligated Balance	\$19,192,867
2315	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$33,207,548
2316	State Funds	\$100,000
2317	State General Funds	\$100,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2318 Amount from prior Appropriation Act (HB948)	\$100,000	\$54,325,681
2319 Realign TANF funds based on prior year expenditures (Total Funds: \$1,825,266).	\$0	(\$1,825,266)
2320 Amount appropriated in this Act	----- \$100,000	----- \$52,500,415

27.21. Support for Needy Families - Work Assistance

Purpose: Assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2321	Total Funds	\$202,517,982
2322	Federal Funds and Grants	\$36,961,361
2323	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$34,564,766
2324	Federal Funds Not Specifically Identified	\$2,396,595
2325	Federal Recovery Funds	\$165,535,960
2326	Federal Recovery Funds Not Specifically Identified	\$165,535,960
2327	State Funds	\$20,661
2328	State General Funds	\$20,661

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2329	Amount from prior Appropriation Act (HB948)	\$3,577,658
2330	Increase the employer share to the State Health Benefit Plan for state employees.	\$20,661
2331	Reduce employment support activities based on decreased utilization (Total Funds: \$5,609,335).	(\$3,577,658)
2332	Realign TANF funds based on prior year expenditures (Total Funds: \$16,586,078).	\$0
2333	Amount appropriated in this Act	\$20,661
	-----	\$202,517,982

The following appropriations are for agencies attached for administrative purposes.

27.22. Council On Aging

Purpose: Assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

2334	Total Funds	\$183,402
2335	State Funds	\$183,402
2336	State General Funds	\$183,402

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2337	Amount from prior Appropriation Act (HB948)	\$186,578
2338	Increase the employer share to the State Health Benefit Plan for state employees.	\$6,014
2339	Reduce funds for travel and contractual services.	(\$5,490)
2340	Reduce funds for regular operating expenses.	(\$3,700)
2341	Amount appropriated in this Act	\$183,402
	-----	\$183,402

27.23. Family Connection

Purpose: Provide a statewide network of county collaboratives that work to improve conditions for children and families.

2342	Total Funds	\$9,697,237
2343	Federal Funds and Grants	\$1,941,703
2344	Medical Assistance Program (CFDA 93.778)	\$741,703
2345	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$1,200,000
2346	State Funds	\$7,755,534
2347	State General Funds	\$7,755,534

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2348	Amount from prior Appropriation Act (HB948)	\$8,078,681
2349	Reduce county collaborative contracts.	(\$278,250)
2350	Reduce partnership contract for technical assistance.	(\$44,897)
2351	Amount appropriated in this Act	\$7,755,534
	-----	\$9,697,237

Section 28: Insurance, Office of the Commission of

2352	Total Funds	\$16,697,906
2353	Federal Funds and Grants	\$954,555
2354	Federal Funds Not Specifically Identified	\$954,555
2355	Other Funds	\$97,337
2356	Agency Funds	\$81,911
2357	Other Funds - Not Specifically Identified	\$15,426
2358	State Funds	\$15,646,014
2359	State General Funds	\$15,646,014

28.1. Departmental Administration

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

2360	Total Funds	\$1,733,840
2361	Other Funds	\$105
2362	Agency Funds	\$105
2363	State Funds	\$1,733,735
2364	State General Funds	\$1,733,735

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2365	Amount from prior Appropriation Act (HB948)	\$1,801,172
2366	Increase the employer share to the State Health Benefit Plan for state employees.	\$46,228
2367	Eliminate 3 IT support staff positions starting January 1, 2011. (CC:Reduce funds for personnel.)	(\$108,671)
2368	Reflect an adjustment in telecommunications expenses.	(\$4,596)
2369	Reflect an adjustment in the Workers' Compensation premium.	(\$398)
2370	Amount appropriated in this Act	\$1,733,735
		\$1,733,840

28.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

2371	Total Funds	\$707,819
2372	State Funds	\$707,819
2373	State General Funds	\$707,819

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2374	Amount from prior Appropriation Act (HB948)	\$695,684
2375	Increase the employer share to the State Health Benefit Plan for state employees.	\$14,063
2376	Reflect an adjustment in telecommunications expenses.	(\$1,775)
2377	Reflect an adjustment in the Workers' Compensation premium.	(\$153)
2378	Amount appropriated in this Act	\$707,819
		\$707,819

28.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

2379	Total Funds	\$5,252,804
2380	Federal Funds and Grants	\$954,555
2381	Federal Funds Not Specifically Identified	\$954,555
2382	Other Funds	\$97,232
2383	Agency Funds	\$81,806

2384	Other Funds - Not Specifically Identified	\$15,426
2385	State Funds	\$4,201,017
2386	State General Funds	\$4,201,017

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2387	Amount from prior Appropriation Act (HB948)	\$4,366,860
2388	Increase the employer share to the State Health Benefit Plan for state employees.	\$7,591
2389	Reduce funds for personal services starting January 1, 2011 and maximize the use of federal funding.	(\$161,329)
2390	Reflect an adjustment in telecommunications expenses.	(\$11,143)
2391	Reflect an adjustment in the Workers' Compensation premium.	(\$962)
2392	Amount appropriated in this Act	----- \$4,201,017
		\$5,252,804

28.4. Industrial Loan

Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.

2393	Total Funds	\$615,173
2394	State Funds	\$615,173
2395	State General Funds	\$615,173

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2396	Amount from prior Appropriation Act (HB948)	\$605,453
2397	Increase the employer share to the State Health Benefit Plan for state employees.	\$11,398
2398	Reflect an adjustment in telecommunications expenses.	(\$1,545)
2399	Reflect an adjustment in the Workers' Compensation premium.	(\$133)
2400	Amount appropriated in this Act	----- \$615,173
		\$615,173

28.5. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

2401	Total Funds	\$5,083,631
2402	State Funds	\$5,083,631
2403	State General Funds	\$5,083,631

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2404	Amount from prior Appropriation Act (HB948)	\$4,979,664
2405	Increase the employer share to the State Health Benefit Plan for state employees.	\$117,772
2406	Reflect an adjustment in telecommunications expenses.	(\$12,707)
2407	Reflect an adjustment in the Workers' Compensation premium.	(\$1,098)
2408	Amount appropriated in this Act	----- \$5,083,631
		\$5,083,631

28.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

2409	Total Funds	\$3,304,639
2410	State Funds	\$3,304,639
2411	State General Funds	\$3,304,639

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
2412 Amount from prior Appropriation Act (HB948)	\$3,304,314	\$3,304,314
2413 Increase the employer share to the State Health Benefit Plan for state employees.	\$9,485	\$9,485
2414 Reflect an adjustment in telecommunications expenses.	(\$8,432)	(\$8,432)
2415 Reflect an adjustment in the Workers' Compensation premium.	(\$728)	(\$728)
2416 Amount appropriated in this Act	----- \$3,304,639	----- \$3,304,639

Section 29: Investigation, Georgia Bureau of

2417	Total Funds	\$113,496,310
2418	Federal Funds and Grants	\$30,478,333
2419	Federal Funds Not Specifically Identified	\$30,478,333
2420	Federal Recovery Funds	\$6,132,772
2421	Federal Recovery Funds Not Specifically Identified	\$6,132,772
2422	Other Funds	\$19,405,240
2423	Other Funds - Not Specifically Identified	\$19,405,240
2424	State Funds	\$57,479,965
2425	State General Funds	\$57,479,965

29.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

2426	Total Funds	\$9,164,501
2427	Federal Funds and Grants	\$30,000
2428	Federal Funds Not Specifically Identified	\$30,000
2429	State Funds	\$9,134,501
2430	State General Funds	\$9,134,501

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2431 Amount from prior Appropriation Act (HB948)	\$10,848,124	\$10,878,124
2432 Increase the employer share to the State Health Benefit Plan for state employees.	\$76,834	\$76,834
2433 Reduce funds for telecommunications due to the completion of the Unisys Migration ahead of schedule.	(\$800,000)	(\$800,000)
2434 Reduce funds for personal services.	(\$45,000)	(\$45,000)
2435 Correctly account for responsibility of administrative support within the Criminal Justice Coordinating Council.	(\$78,570)	(\$78,570)
2436 Reflect an adjustment in telecommunications expenses.	(\$862,544)	(\$862,544)
2437 Reflect an adjustment in the Workers' Compensation premium.	(\$4,343)	(\$4,343)
2438 Amount appropriated in this Act	----- \$9,134,501	----- \$9,164,501

29.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

2439	Total Funds	\$9,299,027
2440	Federal Funds and Grants	\$211,425
2441	Federal Funds Not Specifically Identified	\$211,425
2442	Other Funds	\$2,490,304
2443	Other Funds - Not Specifically Identified	\$2,490,304
2444	State Funds	\$6,597,298
2445	State General Funds	\$6,597,298

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2446 Amount from prior Appropriation Act (HB948)	\$7,225,266	\$9,926,995
2447 Increase the employer share to the State Health Benefit Plan for state employees.	\$129,450	\$129,450
2448 Replace state funds with other funds based on higher than anticipated revenue through criminal background check fees.	(\$750,000)	(\$750,000)
2449 Reflect an adjustment in the Workers' Compensation premium.	(\$7,418)	(\$7,418)
2450 Amount appropriated in this Act	----- \$6,597,298	----- \$9,299,027

29.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

2451 Total Funds	\$21,851,705
2452 Federal Funds and Grants	\$81,131
2453 Federal Funds Not Specifically Identified	\$81,131
2454 Federal Recovery Funds	\$3,066,386
2455 Federal Recovery Funds Not Specifically Identified	\$3,066,386
2456 Other Funds	\$157,865
2457 Other Funds - Not Specifically Identified	\$157,865
2458 State Funds	\$18,546,323
2459 State General Funds	\$18,546,323

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2460 Amount from prior Appropriation Act (HB948)	\$18,598,125	\$21,903,507
2461 Increase the employer share to the State Health Benefit Plan for state employees.	\$331,496	\$331,496
2462 Replace state funds with one-time federal DNA grant for supplies.	(\$360,000)	(\$360,000)
2463 Reflect an adjustment in the Workers' Compensation premium.	(\$23,298)	(\$23,298)
2464 Amount appropriated in this Act	----- \$18,546,323	----- \$21,851,705

29.4. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

2465 Total Funds	\$4,311,094
2466 Federal Funds and Grants	\$3,300,272
2467 Federal Funds Not Specifically Identified	\$3,300,272
2468 Other Funds	\$2,111
2469 Other Funds - Not Specifically Identified	\$2,111
2470 State Funds	\$1,008,711
2471 State General Funds	\$1,008,711

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2472 Amount from prior Appropriation Act (HB948)	\$1,084,685	\$4,387,068
2473 Increase the employer share to the State Health Benefit Plan for state employees.	\$7,110	\$7,110
2474 Reduce funds for operating expenses and hold 2 positions vacant.	(\$71,836)	(\$71,836)
2475 Reduce funds for operating expenses.	(\$10,813)	(\$10,813)
2476 Reflect an adjustment in the Workers' Compensation premium.	(\$435)	(\$435)
2477 Amount appropriated in this Act	----- \$1,008,711	----- \$4,311,094

29.5. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate

the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

2478	Total Funds	\$26,355,951
2479	Federal Funds and Grants	\$1,240,883
2480	Federal Funds Not Specifically Identified	\$1,240,883
2481	Federal Recovery Funds	\$3,066,386
2482	Federal Recovery Funds Not Specifically Identified	\$3,066,386
2483	Other Funds	\$204,682
2484	Other Funds - Not Specifically Identified	\$204,682
2485	State Funds	\$21,844,000
2486	State General Funds	\$21,844,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2487	Amount from prior Appropriation Act (HB948)	\$21,193,678
2488	Increase the employer share to the State Health Benefit Plan for state employees.	\$431,289
2489	Replace state funds with one-time asset share funds from Purchase Evidence Purchase Investigative activities.	(\$280,000)
2490	Reduce funds for travel and supplies.	(\$5,000)
2491	Reduce the Task Forces program by transferring funds and realigning 4 agents to the Regional Investigative Services program.	\$1,091,187
2492	Reduce funds for operating expenses.	(\$108,942)
2493	Reduce funds for personal services due to retirements.	(\$276,430)
2494	Eliminate funding for 5 agent positions due to attrition.	(\$178,244)
2495	Reflect an adjustment in the Workers' Compensation premium.	(\$23,538)
2496	Amount appropriated in this Act	\$21,844,000
		\$26,355,951

29.6. Task Forces

Purpose: The purpose of this appropriation is to provide GBI supervisory support with a special agent-in-charge to each of the thirteen federally funded multi-jurisdictional drug task forces.

2497	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2498	Amount from prior Appropriation Act (HB948)	\$1,091,187
2499	Reduce the Task Forces program by transferring funds and realigning 4 agents to the Regional Investigative Services program.	(\$1,091,187)
2500	Amount appropriated in this Act	\$0
		\$0

The following appropriations are for agencies attached for administrative purposes.

29.7. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve, plan for, and coordinate criminal justice efforts to improve the Georgia criminal justice system by working with all components of the system and levels of government throughout Georgia, by applying for and administering federal assistance grants that assist agencies and organizations in criminal justice and victim services; to award and administer state grant programs; to provide legal services for domestic violence; and to operate Georgia's Crime Victims' Compensation Program.

2501	Total Funds	\$42,514,032
2502	Federal Funds and Grants	\$25,614,622
2503	Federal Funds Not Specifically Identified	\$25,614,622
2504	Other Funds	\$16,550,278
2505	Other Funds - Not Specifically Identified	\$16,550,278
2506	State Funds	\$349,132
2507	State General Funds	\$349,132

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>

2508	Amount from prior Appropriation Act (HB948)	\$370,356	\$42,535,256
2509	Increase the employer share to the State Health Benefit Plan for state employees.	\$6,583	\$6,583
2510	Reduce funds for personal services.	(\$23,205)	(\$23,205)
2511	Reduce funds for operating expenses.	(\$1,320)	(\$1,320)
2512	Reflect an adjustment in telecommunications expenses.	(\$2,133)	(\$2,133)
2513	Reflect an adjustment in the Workers' Compensation premium.	(\$1,149)	(\$1,149)
2514	Amount appropriated in this Act	----- \$349,132	----- \$42,514,032

Section 30: Juvenile Justice, Department of

2515	Total Funds	\$293,976,396
2516	Federal Funds and Grants	\$1,507,233
2517	Federal Funds Not Specifically Identified	\$1,507,233
2518	Federal Recovery Funds	\$28,962,817
2519	Federal Recovery Funds Not Specifically Identified	\$28,962,817
2520	Other Funds	\$5,248,274
2521	Other Funds - Not Specifically Identified	\$5,248,274
2522	State Funds	\$258,258,072
2523	State General Funds	\$258,258,072

30.1. Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

2524	Total Funds	\$27,712,105
2525	Federal Funds and Grants	\$373,009
2526	Federal Funds Not Specifically Identified	\$373,009
2527	Federal Recovery Funds	\$2,285,689
2528	Federal Recovery Funds Not Specifically Identified	\$2,285,689
2529	Other Funds	\$406,500
2530	Other Funds - Not Specifically Identified	\$406,500
2531	State Funds	\$24,646,907
2532	State General Funds	\$24,646,907

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2533	Amount from prior Appropriation Act (HB948)	\$24,547,439
2534	Increase the employer share to the State Health Benefit Plan for state employees.	\$272,524
2535	Streamline service delivery and eliminate 9 full-time vacant positions.	(\$450,000)
2536	Eliminate funding for 14 motor vehicles across multiple programs.	(\$63,000)
2537	Reflect an adjustment in telecommunications expenses.	\$303,460
2538	Reflect an adjustment in the Workers' Compensation premium.	\$36,484
2539	Amount appropriated in this Act	----- \$24,646,907
		----- \$27,712,105

30.2. Community Non-secure Commitment

Purpose: Protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a contract home, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program.

2540	Total Funds	\$31,119,672
2541	Other Funds	\$1,373,480
2542	Other Funds - Not Specifically Identified	\$1,373,480
2543	State Funds	\$29,746,192
2544	State General Funds	\$29,746,192

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2545 Amount from prior Appropriation Act (HB948)	\$32,997,820	\$34,371,300
2546 Increase the employer share to the State Health Benefit Plan for state employees.	\$38,200	\$38,200
2547 Reduce funds for cancelled contracts.	(\$4,363,192)	(\$4,363,192)
2548 Realign state funds for residential placements to the appropriate program.	\$1,666,040	\$1,666,040
2549 Recognize one-time savings to contractual services.	(\$595,330)	(\$595,330)
2550 Reflect an adjustment in the Workers' Compensation premium.	\$2,654	\$2,654
2551 Amount appropriated in this Act	\$29,746,192	\$31,119,672

30.3. Community Supervision

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens and supervise youth directly in the community, provide transitional and treatment services to those youth, and to provide agency wide services, including intake, court services, and case management.

2552 Total Funds	\$55,016,374
2553 Federal Recovery Funds	\$7,250,301
2554 Federal Recovery Funds Not Specifically Identified	\$7,250,301
2555 State Funds	\$47,766,073
2556 State General Funds	\$47,766,073

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2557 Amount from prior Appropriation Act (HB948)	\$50,791,425	\$58,041,726
2558 Increase the employer share to the State Health Benefit Plan for state employees.	\$814,567	\$814,567
2559 Reduce regular operating expenses.	(\$541,225)	(\$541,225)
2560 Eliminate funding for 14 motor vehicles across multiple programs.	(\$130,543)	(\$130,543)
2561 Streamline service delivery and eliminate 2 full-time positions.	(\$68,212)	(\$68,212)
2562 Increase turnover savings by maintaining hiring freeze.	(\$1,573,203)	(\$1,573,203)
2563 Realign state funds for residential placements to the appropriate program.	(\$1,666,040)	(\$1,666,040)
2564 Reflect an adjustment in the Workers' Compensation premium.	\$139,304	\$139,304
2565 Amount appropriated in this Act	\$47,766,073	\$55,016,374

30.4. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.

2566 Total Funds	\$71,827,107
2567 Federal Funds and Grants	\$1,075,698
2568 Federal Funds Not Specifically Identified	\$1,075,698
2569 Federal Recovery Funds	\$7,284,378
2570 Federal Recovery Funds Not Specifically Identified	\$7,284,378
2571 Other Funds	\$1,553,506
2572 Other Funds - Not Specifically Identified	\$1,553,506
2573 State Funds	\$61,913,525
2574 State General Funds	\$61,913,525

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2575 Amount from prior Appropriation Act (HB948)	\$61,639,075	\$71,552,657
2576 Increase the employer share to the State Health Benefit Plan for state employees.	\$910,261	\$910,261
2577 Eliminate funding for 14 motor vehicles across multiple programs.	(\$84,803)	(\$84,803)
2578 Increase turnover savings by maintaining hiring freeze.	(\$1,250,000)	(\$1,250,000)

2579	Eliminate paid overtime.	(\$470,276)	(\$470,276)
2580	Realign funding for utility and maintenance expenses.	\$951,025	\$951,025
2581	Reflect an adjustment in the Workers' Compensation premium.	\$218,243	\$218,243
2582	Amount appropriated in this Act	----- \$61,913,525	----- \$71,827,107

30.5. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.

2583	Total Funds		\$108,301,138
2584	Federal Funds and Grants		\$58,526
2585	Federal Funds Not Specifically Identified		\$58,526
2586	Federal Recovery Funds		\$12,142,449
2587	Federal Recovery Funds Not Specifically Identified		\$12,142,449
2588	Other Funds		\$1,914,788
2589	Other Funds - Not Specifically Identified		\$1,914,788
2590	State Funds		\$94,185,375
2591	State General Funds		\$94,185,375

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2592	Amount from prior Appropriation Act (HB948)	\$96,481,387	\$110,621,287
2593	Increase the employer share to the State Health Benefit Plan for state employees.	\$1,513,611	\$1,513,611
2594	Increase class size in 9 RYDC basic education programs.	(\$825,000)	(\$825,000)
2595	Eliminate 1 education supervisor position.	(\$95,151)	(\$95,151)
2596	Eliminate funding for 14 motor vehicles across multiple programs.	(\$65,731)	(\$65,731)
2597	Increase turnover savings by maintaining hiring freeze.	(\$250,000)	(\$250,000)
2598	Eliminate paid overtime.	(\$529,724)	(\$529,724)
2599	Eliminate 1 regional principal position.	(\$109,660)	(\$109,660)
2600	Realign funding for utility and maintenance expenses.	(\$951,025)	(\$951,025)
2601	Reflect an adjustment in the Workers' Compensation premium.	\$266,668	\$266,668
2602	Reduce funds and close two 30-bed RYDC facilities effective April 1, 2011.	(\$1,250,000)	(\$1,274,137)
2603	Amount appropriated in this Act	----- \$94,185,375	----- \$108,301,138

Section 31: Labor, Department of

2604	Total Funds	\$414,327,778
2605	Federal Funds and Grants	\$345,440,508
2606	Federal Funds Not Specifically Identified	\$345,440,508
2607	Other Funds	\$31,523,391
2608	Agency Funds	\$729,513
2609	Other Funds - Not Specifically Identified	\$30,793,878
2610	State Funds	\$37,218,806
2611	State General Funds	\$37,218,806
2612	Intra-State Government Transfers	\$145,073
2613	Other Intra-State Government Payments	\$145,073

31.1. Business Enterprise Program

Purpose: Assist people who are blind in becoming successful contributors to the state's economy.

2614	Total Funds	\$2,252,417
2615	Federal Funds and Grants	\$1,966,085
2616	Federal Funds Not Specifically Identified	\$1,966,085
2617	State Funds	\$286,332

2618 State General Funds **\$286,332**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2619 Amount from prior Appropriation Act (HB948)	\$313,886	\$2,279,971
2620 Increase the employer share to the State Health Benefit Plan for state employees.	\$3,602	\$3,602
2621 Reduce funds for personal services.	(\$30,750)	(\$30,750)
2622 Reflect an adjustment in telecommunications expenses.	(\$406)	(\$406)
2623 Amount appropriated in this Act	----- \$286,332	----- \$2,252,417

31.2. Department of Labor Administration

Purpose: Work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

2624	Total Funds	\$39,650,005
2625	Federal Funds and Grants	\$37,923,936
2626	Federal Funds Not Specifically Identified	\$37,923,936
2627	State Funds	\$1,585,796
2628	State General Funds	\$1,585,796
2629	Intra-State Government Transfers	\$140,273
2630	Other Intra-State Government Payments	\$140,273

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2631 Amount from prior Appropriation Act (HB948)	\$1,731,423	\$39,795,632
2632 Increase the employer share to the State Health Benefit Plan for state employees.	\$20,732	\$20,732
2633 Reflect an adjustment in telecommunications expenses.	(\$2,237)	(\$2,237)
2634 Reduce funds.	(\$164,122)	(\$164,122)
2635 Amount appropriated in this Act	----- \$1,585,796	----- \$39,650,005

31.3. Disability Adjudication Section

Purpose: Efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

2636	Total Funds	\$55,598,820
2637	Federal Funds and Grants	\$55,598,820
2638	Federal Funds Not Specifically Identified	\$55,598,820

31.4. Division of Rehabilitation Administration

Purpose: Help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

2639	Total Funds	\$4,441,357
2640	Federal Funds and Grants	\$2,913,518
2641	Federal Funds Not Specifically Identified	\$2,913,518
2642	State Funds	\$1,527,839
2643	State General Funds	\$1,527,839

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2644 Amount from prior Appropriation Act (HB948)	\$1,767,470	\$4,680,988
2645 Increase the employer share to the State Health Benefit Plan for state employees.	\$12,852	\$12,852
2646 Reduce funds for personal services.	(\$50,199)	(\$50,199)
2647 Reduce funds for contracts. (CC:Restore funds for the Georgia Council for the Hearing Impaired.)	(\$200,000)	(\$200,000)
2648 Reflect an adjustment in telecommunications expenses.	(\$2,284)	(\$2,284)
2649 Amount appropriated in this Act	----- \$1,527,839	----- \$4,441,357

31.5. Georgia Industries for the Blind

Purpose: Employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

2650	Total Funds	\$12,127,631
2651	Other Funds	\$11,828,888
2652	Agency Funds	\$729,513
2653	Other Funds - Not Specifically Identified	\$11,099,375
2654	State Funds	\$298,743
2655	State General Funds	\$298,743

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2656	Amount from prior Appropriation Act (HB948)	\$324,473
2657	Increase the employer share to the State Health Benefit Plan for state employees.	\$6,476
2658	Reduce funds for personal services.	(\$31,787)
2659	Reflect an adjustment in telecommunications expenses.	(\$419)
2660	Amount appropriated in this Act	\$298,743
	-----	\$12,127,631

31.6. Labor Market Information

Purpose: Collect, analyze, and publish a wide array of information about the state's labor market.

2661	Total Funds	\$2,249,873
2662	Federal Funds and Grants	\$2,249,873
2663	Federal Funds Not Specifically Identified	\$2,249,873

31.7. Roosevelt Warm Springs Institute

Purpose: Empower individuals with disabilities to achieve personal independence.

2664	Total Funds	\$31,312,656
2665	Federal Funds and Grants	\$6,989,289
2666	Federal Funds Not Specifically Identified	\$6,989,289
2667	Other Funds	\$18,888,287
2668	Other Funds - Not Specifically Identified	\$18,888,287
2669	State Funds	\$5,430,280
2670	State General Funds	\$5,430,280
2671	Intra-State Government Transfers	\$4,800
2672	Other Intra-State Government Payments	\$4,800

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2673	Amount from prior Appropriation Act (HB948)	\$6,079,598
2674	Increase the employer share to the State Health Benefit Plan for state employees.	\$28,316
2675	Reduce funds for personal services.	(\$647,237)
2676	Reduce funds for contracts.	(\$22,541)
2677	Reflect an adjustment in telecommunications expenses.	(\$7,856)
2678	Amount appropriated in this Act	\$5,430,280
	-----	\$31,312,656

31.8. Safety Inspections

Purpose: Promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.

2679	Total Funds	\$3,045,090
2680	Federal Funds and Grants	\$168,552
2681	Federal Funds Not Specifically Identified	\$168,552
2682	State Funds	\$2,876,538
2683	State General Funds	\$2,876,538

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>

	<u>State Funds</u>	<u>Total Funds</u>
2684 Amount from prior Appropriation Act (HB948)	\$2,836,656	\$3,005,208
2685 Increase the employer share to the State Health Benefit Plan for state employees.	\$43,548	\$43,548
2686 Reflect an adjustment in telecommunications expenses.	(\$3,666)	(\$3,666)
2687 Amount appropriated in this Act	----- \$2,876,538	----- \$3,045,090

31.9. Unemployment Insurance

Purpose: Enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

2688 Total Funds	\$54,836,678
2689 Federal Funds and Grants	\$49,173,186
2690 Federal Funds Not Specifically Identified	\$49,173,186
2691 State Funds	\$5,663,492
2692 State General Funds	\$5,663,492

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2693 Amount from prior Appropriation Act (HB948)	\$5,588,252	\$54,761,438
2694 Increase the employer share to the State Health Benefit Plan for state employees.	\$82,461	\$82,461
2695 Reflect an adjustment in telecommunications expenses.	(\$7,221)	(\$7,221)
2696 Amount appropriated in this Act	----- \$5,663,492	----- \$54,836,678

31.10. Vocational Rehabilitation Program

Purpose: Assist people with disabilities so that they may go to work.

2697 Total Funds	\$79,625,267
2698 Federal Funds and Grants	\$65,667,153
2699 Federal Funds Not Specifically Identified	\$65,667,153
2700 Other Funds	\$806,216
2701 Other Funds - Not Specifically Identified	\$806,216
2702 State Funds	\$13,151,898
2703 State General Funds	\$13,151,898

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2704 Amount from prior Appropriation Act (HB948)	\$14,427,167	\$80,900,536
2705 Increase the employer share to the State Health Benefit Plan for state employees.	\$146,335	\$146,335
2706 Reduce funds for contracts.	(\$323,090)	(\$323,090)
2707 Reduce funds for personal services.	(\$1,079,897)	(\$1,079,897)
2708 Reflect an adjustment in telecommunications expenses.	(\$18,643)	(\$18,643)
2709 Reflect an adjustment in the Workers' Compensation premium.	\$26	\$26
2710 Amount appropriated in this Act	----- \$13,151,898	----- \$79,625,267

31.11. Workforce Development

Purpose: Assist employers and job seekers with job matching services and to promote economic growth and development.

2711 Total Funds	\$129,187,984
2712 Federal Funds and Grants	\$122,790,096
2713 Federal Funds Not Specifically Identified	\$122,790,096
2714 State Funds	\$6,397,888
2715 State General Funds	\$6,397,888

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
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2716	Amount from prior Appropriation Act (HB948)	\$6,417,600	\$129,207,696
2717	Increase the employer share to the State Health Benefit Plan for state employees.	\$101,503	\$101,503
2718	Reduce funds for personal services.	(\$112,922)	(\$112,922)
2719	Reflect an adjustment in telecommunications expenses.	(\$8,293)	(\$8,293)
2720	Amount appropriated in this Act	\$6,397,888	\$129,187,984

Section 32: Law, Department of

2721	Total Funds	\$54,184,483
2722	Other Funds	\$37,375,322
2723	Other Funds - Not Specifically Identified	\$37,375,322
2724	State Funds	\$16,809,161
2725	State General Funds	\$16,809,161

32.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

2726	Total Funds	\$54,184,483
2727	Other Funds	\$37,375,322
2728	Other Funds - Not Specifically Identified	\$37,375,322
2729	State Funds	\$16,809,161
2730	State General Funds	\$16,809,161

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
2731	Amount from prior Appropriation Act (HB948)	\$16,981,081	\$53,807,321
2732	Increase the employer share to the State Health Benefit Plan for state employees.	\$341,358	\$341,358
2733	Reduce funds for personal services.	(\$132,682)	(\$132,682)
2734	Reduce contract funds for staffing services.	(\$34,696)	(\$34,696)
2735	Replace state funds with a projected increase in other funds.	(\$549,082)	\$0
2736	Reflect an adjustment in the Workers' Compensation premium.	\$914	\$914
2737	Reflect an adjustment in telecommunications expenses.	(\$2,732)	(\$2,732)
2738	Provide funds for personal services. (CC:Eliminate three furlough days.)	\$205,000	\$205,000
2739	Amount appropriated in this Act	\$16,809,161	\$54,184,483

Section 33: Natural Resources, Department of

2740	Total Funds	\$248,641,152
2741	Federal Funds and Grants	\$54,029,420
2742	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$29,619
2743	Federal Funds Not Specifically Identified	\$53,999,801
2744	Other Funds	\$108,089,367
2745	Agency Funds	\$57,028,515
2746	Other Funds - Not Specifically Identified	\$50,956,939
2747	Prior Year Funds - Other	\$103,913
2748	State Funds	\$86,522,365
2749	State General Funds	\$86,522,365

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget

of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - \$579,346 for 17 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - \$1,653,300 for year 17 of 20 years; last payment being made June 15, 2014.

33.1. Coastal Resources

Purpose: Preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

2750	Total Funds	\$6,737,918
2751	Federal Funds and Grants	\$4,383,197
2752	Federal Funds Not Specifically Identified	\$4,383,197
2753	Other Funds	\$197,795
2754	Other Funds - Not Specifically Identified	\$197,795
2755	State Funds	\$2,156,926
2756	State General Funds	\$2,156,926

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2757	Amount from prior Appropriation Act (HB948)	\$2,288,197
2758	Increase the employer share to the State Health Benefit Plan for state employees.	\$31,887
2759	Reduce funds for personal services to reflect projected expenditures and eliminate 3 positions.	(\$158,699)
2760	Reflect an adjustment in the Workers' Compensation premium.	(\$4,459)
2761	Amount appropriated in this Act	\$2,156,926
	-----	\$6,737,918

33.2. Departmental Administration

Purpose: Provide administrative support for all programs of the department.

2762	Total Funds	\$11,579,022
2763	Federal Funds and Grants	\$174,383
2764	Federal Funds Not Specifically Identified	\$174,383
2765	Other Funds	\$39,065
2766	Other Funds - Not Specifically Identified	\$39,065
2767	State Funds	\$11,365,574
2768	State General Funds	\$11,365,574

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2769	Amount from prior Appropriation Act (HB948)	\$11,715,812
2770	Increase the employer share to the State Health Benefit Plan for state employees.	\$109,475
2771	Reduce funds for operating expenses.	(\$72,364)
2772	Reduce funds for personal services and eliminate 2 positions.	(\$65,314)
2773	Reflect an adjustment in telecommunications expenses.	(\$305,524)
2774	Reflect an adjustment in the Workers' Compensation premium.	(\$16,511)
2775	Amount appropriated in this Act	\$11,365,574
	-----	\$11,579,022

33.3. Environmental Protection

Purpose: Protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by

performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

2776	Total Funds	\$114,227,809
2777	Federal Funds and Grants	\$32,861,619
2778	Federal Funds Not Specifically Identified	\$32,861,619
2779	Other Funds	\$57,028,515
2780	Agency Funds	\$57,028,515
2781	State Funds	\$24,337,675
2782	State General Funds	\$24,337,675

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2783	Amount from prior Appropriation Act (HB948)	\$25,167,942
2784	Increase the employer share to the State Health Benefit Plan for state employees.	\$337,140
2785	Reduce funds for personal services and eliminate 11 positions.	(\$1,100,735)
2786	Reflect an adjustment in the Workers' Compensation premium.	(\$66,672)
2787	Amount appropriated in this Act	\$24,337,675

		\$114,227,809

33.4. Hazardous Waste Trust Fund

Purpose: Fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

2788	Total Funds	\$2,979,567
2789	State Funds	\$2,979,567
2790	State General Funds	\$2,979,567

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2791	Amount from prior Appropriation Act (HB948)	\$2,953,273
2792	Increase the employer share to the State Health Benefit Plan for state employees.	\$26,294
2793	Amount appropriated in this Act	\$2,979,567

		\$2,979,567

33.5. Historic Preservation

Purpose: Identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

2794	Total Funds	\$2,540,569
2795	Federal Funds and Grants	\$1,020,787
2796	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$29,619
2797	Federal Funds Not Specifically Identified	\$991,168
2798	State Funds	\$1,519,782
2799	State General Funds	\$1,519,782

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2800 Amount from prior Appropriation Act (HB948)	\$1,502,865	\$2,523,652
2801 Increase the employer share to the State Health Benefit Plan for state employees.	\$20,610	\$20,610
2802 Reflect an adjustment in the Workers' Compensation premium.	(\$3,693)	(\$3,693)
2803 Amount appropriated in this Act	----- \$1,519,782	----- \$2,540,569

33.6. Land Conservation

Purpose: Oversee the acquisition of land and the management of leases for recreational and conservation purposes and to validate land upon which the state holds an easement remains in the required condition.

2804 Total Funds	\$427,091
2805 State Funds	\$427,091
2806 State General Funds	\$427,091

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2807 Amount from prior Appropriation Act (HB948)	\$426,530	\$426,530
2808 Increase the employer share to the State Health Benefit Plan for state employees.	\$6,414	\$6,414
2809 Reduce funds for operating expenses.	(\$5,000)	(\$5,000)
2810 Reflect an adjustment in the Workers' Compensation premium.	(\$853)	(\$853)
2811 Amount appropriated in this Act	----- \$427,091	----- \$427,091

33.7. Parks, Recreation and Historic Sites

Purpose: Manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

2812 Total Funds	\$56,212,354
2813 Federal Funds and Grants	\$1,704,029
2814 Federal Funds Not Specifically Identified	\$1,704,029
2815 Other Funds	\$41,120,239
2816 Other Funds - Not Specifically Identified	\$41,120,239
2817 State Funds	\$13,388,086
2818 State General Funds	\$13,388,086

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2819 Amount from prior Appropriation Act (HB948)	\$14,355,221	\$57,179,489
2820 Increase the employer share to the State Health Benefit Plan for state employees.	\$96,030	\$96,030
2821 Reduce funds for operating expenses.	(\$270,000)	(\$270,000)
2822 Utilize other funds for capital outlay repairs and maintenance.	(\$475,000)	(\$475,000)
2823 Reduce funds for contracts.	(\$170,047)	(\$170,047)
2824 Reflect an adjustment in the Workers' Compensation premium.	(\$54,037)	(\$54,037)
2825 Reduce state funds by converting some full-time positions to hourly/seasonal positions.	(\$94,081)	(\$94,081)
2826 Amount appropriated in this Act	----- \$13,388,086	----- \$56,212,354

33.8. Pollution Prevention Assistance

Purpose: Promote sustainability and conserve Georgia's natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, to reduce land and water pollution, to promote resource conservation and to encourage by-product reuse and recycling.

2827 Total Funds	\$211,893
2828 Federal Funds and Grants	\$96,580
2829 Federal Funds Not Specifically Identified	\$96,580
2830 Other Funds	\$115,313
2831 Other Funds - Not Specifically Identified	\$11,400

2832 Prior Year Funds - Other \$103,913

33.9. Solid Waste Trust Fund

Purpose: Fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

2833 Total Funds \$722,139
2834 State Funds \$722,139
2835 State General Funds \$722,139

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2836 Amount from prior Appropriation Act (HB948)	\$747,007	\$747,007
2837 Increase the employer share to the State Health Benefit Plan for state employees.	\$5,012	\$5,012
2838 Reduce funds for operating expenses.	(\$29,880)	(\$29,880)
2839 Amount appropriated in this Act	\$722,139	\$722,139

33.10. Wildlife Resources

Purpose: Regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.

2840 Total Funds \$51,922,260
2841 Federal Funds and Grants \$13,788,825
2842 Federal Funds Not Specifically Identified \$13,788,825
2843 Other Funds \$9,588,440
2844 Other Funds - Not Specifically Identified \$9,588,440
2845 State Funds \$28,544,995
2846 State General Funds \$28,544,995

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2847 Amount from prior Appropriation Act (HB948)	\$30,561,053	\$53,938,318
2848 Increase the employer share to the State Health Benefit Plan for state employees.	\$419,955	\$419,955
2849 Replace state funds with existing other funds (\$379,000) and federal funds (\$142,749) for personal services.	(\$521,749)	(\$521,749)
2850 Reduce funds for personal services to reflect projected expenditures and eliminate 17 positions.	(\$961,468)	(\$961,468)
2851 Utilize other funds for capital outlay new construction (\$50,000) and repairs and maintenance (\$156,000).	(\$206,000)	(\$206,000)
2852 Replace state funds with existing other funds for operating expenses.	(\$200,000)	(\$200,000)
2853 Replace state funds with existing federal funds for leased wildlife management areas.	(\$478,866)	(\$478,866)
2854 Reflect an adjustment in the Workers' Compensation premium.	(\$67,930)	(\$67,930)
2855 Amount appropriated in this Act	\$28,544,995	\$51,922,260

The following appropriations are for agencies attached for administrative purposes.

33.11. Payments to Georgia Agricultural Exposition Authority

Purpose: Reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

2856 Total Funds \$1,080,530
2857 State Funds \$1,080,530
2858 State General Funds \$1,080,530

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>

2859	Amount from prior Appropriation Act (HB948)	\$1,385,209	\$1,385,209
2860	Increase the employer share to the State Health Benefit Plan for state employees.	\$46,564	\$46,564
2861	Reduce funds for operating expenses.	(\$110,817)	(\$110,817)
2862	Reflect an adjustment in the Workers' Compensation premium.	\$9,574	\$9,574
2863	Replace state funds with increased fair revenues.	(\$250,000)	(\$250,000)
2864	Amount appropriated in this Act	----- \$1,080,530	----- \$1,080,530

Section 34: Pardons and Paroles, State Board of

2865	Total Funds	\$52,673,704
2866	Federal Funds and Grants	\$806,050
2867	Federal Funds Not Specifically Identified	\$806,050
2868	State Funds	\$51,867,654
2869	State General Funds	\$51,867,654

34.1. Board Administration

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

2870	Total Funds	\$5,293,585
2871	State Funds	\$5,293,585
2872	State General Funds	\$5,293,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
2873	Amount from prior Appropriation Act (HB948)	\$5,209,418	\$5,209,418
2874	Increase the employer share to the State Health Benefit Plan for state employees.	\$61,019	\$61,019
2875	Reflect an adjustment in telecommunications expenses.	\$23,037	\$23,037
2876	Reflect an adjustment in the Workers' Compensation premium.	\$111	\$111
2877	Amount appropriated in this Act	----- \$5,293,585	----- \$5,293,585

34.2. Clemency Decisions

Purpose: The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

2878	Total Funds	\$7,071,904
2879	State Funds	\$7,071,904
2880	State General Funds	\$7,071,904

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
2881	Amount from prior Appropriation Act (HB948)	\$6,848,401	\$6,848,401
2882	Increase the employer share to the State Health Benefit Plan for state employees.	\$126,686	\$126,686
2883	Reflect an adjustment in telecommunications expenses.	\$29,761	\$29,761
2884	Transfer funds and 4 positions from the Offender Management program of the Department of Corrections to gain efficiencies in the clemency release process.	\$66,812	\$66,812
2885	Reflect an adjustment in the Workers' Compensation premium.	\$244	\$244
2886	Amount appropriated in this Act	----- \$7,071,904	----- \$7,071,904

34.3. Parole Supervision

Purpose: The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

2887	Total Funds	\$39,851,973
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2888	Federal Funds and Grants	\$806,050
2889	Federal Funds Not Specifically Identified	\$806,050
2890	State Funds	\$39,045,923
2891	State General Funds	\$39,045,923

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2892	Amount from prior Appropriation Act (HB948)	\$38,344,225
2893	Increase the employer share to the State Health Benefit Plan for state employees.	\$644,197
2894	Reflect an adjustment in telecommunications expenses.	\$127,245
2895	Eliminate use of an external and objective assessment center approach to the Chief Parole Officer promotion process.	(\$19,418)
2896	Recognize savings based on changes to the calculation of the pro rata share of funds paid to the Interstate Commission for Adult Offender Supervision.	(\$6,858)
2897	Reduce funds for rent by relocating the Gainesville parole office into state owned spaced shared with the Department of Corrections.	(\$33,000)
2898	Discontinue formal external oversight of agency accreditation and certification programs.	(\$12,005)
2899	Reflect an adjustment in the Workers' Compensation premium.	\$1,537
2900	Amount appropriated in this Act	\$39,045,923
		----- \$39,851,973

34.4. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.

2901	Total Funds	\$456,242
2902	State Funds	\$456,242
2903	State General Funds	\$456,242

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2904	Amount from prior Appropriation Act (HB948)	\$445,629
2905	Increase the employer share to the State Health Benefit Plan for state employees.	\$6,955
2906	Reflect an adjustment in telecommunications expenses.	\$3,644
2907	Reflect an adjustment in the Workers' Compensation premium.	\$14
2908	Amount appropriated in this Act	\$456,242
		----- \$456,242

Section 35: Personnel Administration, State

2909	Total Funds	\$10,320,799
2910	Intra-State Government Transfers	\$10,320,799
2911	Other Intra-State Government Payments	\$10,320,799

The Department is authorized to assess no more than \$137.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

35.1. Recruitment and Staffing Services

Purpose: Provide hands-on assistance via career fairs, Recruitment Advisory Council workshops, strategic recruitment planning, and consultation services to help attract the right people with the right mix of skills, abilities, interests, and job match to meet state agencies' specific needs.

2912	Total Funds	\$1,143,280
2913	Intra-State Government Transfers	\$1,143,280
2914	Other Intra-State Government Payments	\$1,143,280

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2915	Amount from prior Appropriation Act (HB948)	\$0
		\$1,173,280

2916	Reduce contract funds (Other Funds: \$30,000).	\$0	(\$30,000)
2917	Amount appropriated in this Act	\$0	\$1,143,280

35.2. System Administration

Purpose: Provide administrative and technical support to the agency.

2918	Total Funds	\$3,430,107
2919	Intra-State Government Transfers	\$3,430,107
2920	Other Intra-State Government Payments	\$3,430,107

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2921	Amount from prior Appropriation Act (HB948)	\$0
2922	Increase payments to the State Treasury to \$2,481,222.	\$534,187
2923	Reduce funds for personal services (Other Funds: \$253,113).	(\$253,113)
2924	Reduce funds for equipment purchases (Other Funds: \$20,000).	(\$20,000)
2925	Amount appropriated in this Act	\$3,430,107

35.3. Total Compensation and Rewards

Purpose: Ensure fair and consistent employee compensation practices across state agencies.

2926	Total Funds	\$3,500,974
2927	Intra-State Government Transfers	\$3,500,974
2928	Other Intra-State Government Payments	\$3,500,974

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2929	Amount from prior Appropriation Act (HB948)	\$0
2930	Reduce contract funds (Other Funds: \$184,218).	(\$184,218)
2931	Amount appropriated in this Act	\$3,500,974

35.4. Workforce Development and Alignment

Purpose: Assist state agencies with recruiting, hiring and retaining employees, and to provide training opportunities and assessments of job-related skills to assist employees in their career development.

2932	Total Funds	\$2,246,438
2933	Intra-State Government Transfers	\$2,246,438
2934	Other Intra-State Government Payments	\$2,246,438

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2935	Amount from prior Appropriation Act (HB948)	\$0
2936	Reduce contract funds (Other Funds: \$46,856).	(\$46,856)
2937	Amount appropriated in this Act	\$2,246,438

Section 36: Properties Commission, State

2938	Total Funds	\$1,587,739
2939	Other Funds	\$1,037,739
2940	Other Funds - Not Specifically Identified	\$956,979
2941	Prior Year Funds - Other	\$80,760
2942	State Funds	\$550,000
2943	State General Funds	\$550,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long term plans for state buildings and land; to compile an accessible database of state owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the

leasing market and property acquisitions and dispositions.

2944	Total Funds	\$1,156,979
2945	Other Funds	\$956,979
2946	Other Funds - Not Specifically Identified	\$956,979
2947	State Funds	\$200,000
2948	State General Funds	\$200,000

The following appropriations are for agencies attached for administrative purposes.

36.2. Payments to Georgia Building Authority

Purpose: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

2949	Total Funds	\$430,760
2950	Other Funds	\$80,760
2951	Prior Year Funds - Other	\$80,760
2952	State Funds	\$350,000
2953	State General Funds	\$350,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2954	Amount from prior Appropriation Act (HB948)	\$3,000,000
2955	Reduce state funds for demolition of the Archives Building and replace with rental income saved by implementing a reduction in the Department of Public Safety - Capitol Police.	(\$2,650,000)
2956	Reflect a reduction to Capitol Police by issuing a credit for rent in the Judicial Council (Total Funds: \$100,000). (CC:YES)	\$0
2957	Amount appropriated in this Act	\$350,000
	-----	\$430,760

Section 37: Public Defender Standards Council, Georgia

2958	Total Funds	\$38,621,734
2959	Other Funds	\$800,000
2960	Other Funds - Not Specifically Identified	\$800,000
2961	State Funds	\$37,821,734
2962	State General Funds	\$37,821,734

37.1. Public Defender Standards Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

2963	Total Funds	\$6,618,288
2964	Other Funds	\$800,000
2965	Other Funds - Not Specifically Identified	\$800,000
2966	State Funds	\$5,818,288
2967	State General Funds	\$5,818,288

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2968	Amount from prior Appropriation Act (HB948)	\$5,799,861
2969	Increase the employer share to the State Health Benefit Plan for state employees.	\$99,770
2970	Reduce funds for operating expenses.	(\$20,119)
2971	Reflect an adjustment in the Workers' Compensation premium.	\$18,148
2972	Reflect an adjustment in telecommunications expenses.	(\$2,248)
2973	Reduce funds for personal services to reflect projected expenditures.	(\$77,124)
2974	Amount appropriated in this Act	\$5,818,288
	-----	\$6,618,288

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

2975	Total Funds	\$30,893,278
2976	State Funds	\$30,893,278
2977	State General Funds	\$30,893,278

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2978	Amount from prior Appropriation Act (HB948)	\$31,528,916
2979	Increase the employer share to the State Health Benefit Plan for state employees.	\$498,047
2980	Reduce funds for personal services to reflect projected expenditures.	(\$913,344)
2981	Reduce funds to the opt-out circuits to match agency-wide reductions.	(\$57,205)
2982	Reduce funds for non-capital conflict cases.	(\$163,136)
2983	Amount appropriated in this Act	----- \$30,893,278
		\$30,893,278

37.3. Public Defenders - Special Project

Purpose: Provide funds for establishing present contracts with outside conflict counsel and other third party providers in non-capital cases first arising in fiscal years 2005 through 2009.

2984	Total Funds	\$1,110,168
2985	State Funds	\$1,110,168
2986	State General Funds	\$1,110,168

Section 38: Public Safety, Department of

2987	Total Funds	\$163,377,021
2988	Federal Funds and Grants	\$37,366,177
2989	Federal Funds Not Specifically Identified	\$37,366,177
2990	Federal Recovery Funds	\$8,872,757
2991	Federal Recovery Funds Not Specifically Identified	\$8,872,757
2992	Other Funds	\$17,720,890
2993	Other Funds - Not Specifically Identified	\$17,720,890
2994	State Funds	\$99,417,197
2995	State General Funds	\$99,417,197

38.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

2996	Total Funds	\$1,731,960
2997	Federal Funds and Grants	\$200,000
2998	Federal Funds Not Specifically Identified	\$200,000
2999	State Funds	\$1,531,960
3000	State General Funds	\$1,531,960

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3001	Amount from prior Appropriation Act (HB948)	\$1,504,819
3002	Increase the employer share to the State Health Benefit Plan for state employees.	\$27,366
3003	Reflect an adjustment in the Workers' Compensation premium.	(\$225)
3004	Amount appropriated in this Act	----- \$1,531,960
		\$1,731,960

38.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen

packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

3005	Total Funds	\$6,722,499
3006	Other Funds	\$6,722,499
3007	Other Funds - Not Specifically Identified	\$6,722,499

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3008	Amount from prior Appropriation Act (HB948)	\$0
3009	Reduce funds paid through GBA rental income to more accurately reflect FY 2010 actual (as noted in a recent Performance Audit) and FY 2011 year-to-date expenditures. (CC:Reduce funds based on projected expenditures.)	\$0
3010	Amount appropriated in this Act	\$0
	-----	\$6,722,499

38.3. Departmental Administration

Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

3011	Total Funds	\$8,186,799
3012	Federal Funds and Grants	\$141,571
3013	Federal Funds Not Specifically Identified	\$141,571
3014	Other Funds	\$10,697
3015	Other Funds - Not Specifically Identified	\$10,697
3016	State Funds	\$8,034,531
3017	State General Funds	\$8,034,531

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3018	Amount from prior Appropriation Act (HB948)	\$7,917,583
3019	Increase the employer share to the State Health Benefit Plan for state employees.	\$118,442
3020	Reflect an adjustment in the Workers' Compensation premium.	(\$1,494)
3021	Amount appropriated in this Act	\$8,034,531
	-----	\$8,186,799

38.4. Executive Security Services

Purpose: The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.

3022	Total Funds	\$1,508,181
3023	State Funds	\$1,508,181
3024	State General Funds	\$1,508,181

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3025	Amount from prior Appropriation Act (HB948)	\$1,478,815
3026	Increase the employer share to the State Health Benefit Plan for state employees.	\$29,641
3027	Reflect an adjustment in the Workers' Compensation premium.	(\$275)
3028	Amount appropriated in this Act	\$1,508,181
	-----	\$1,508,181

38.5. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

3029	Total Funds	\$84,489,839
3030	Federal Funds and Grants	\$11,492,428
3031	Federal Funds Not Specifically Identified	\$11,492,428
3032	Federal Recovery Funds	\$8,872,757

3033	Federal Recovery Funds Not Specifically Identified	\$8,872,757
3034	Other Funds	\$1,252,400
3035	Other Funds - Not Specifically Identified	\$1,252,400
3036	State Funds	\$62,872,254
3037	State General Funds	\$62,872,254

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3038	Amount from prior Appropriation Act (HB948)	\$64,595,356
3039	Increase the employer share to the State Health Benefit Plan for state employees.	\$1,230,399
3040	Reduce funds for operating expenses to reflect anticipated savings from annual trooper attrition.	(\$310,395)
3041	Replace state funds with other funds by transferring 10 additional troopers to the Capitol Police program, effective until January 31, 2011.	(\$300,000)
3042	Reduce funds for personal services to reflect savings from FY 2010 trooper attrition and anticipated savings from FY 2011 trooper attrition.	(\$2,538,681)
3043	Reflect an adjustment in the Workers' Compensation premium.	(\$18,664)
3044	Reflect an adjustment in telecommunications expenses.	(\$761)
3045	Adjust funding for increased fuel costs for State Patrol vehicles.	\$215,000
3046	Amount appropriated in this Act	\$62,872,254
		\$84,489,839

38.6. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide enforcement for size, weight, and safety standards as well as traffic and criminal laws through the Department of Public Safety's Motor Carrier Compliance Division for commercial motor carriers, school buses, and large passenger vehicles as well as providing High Occupancy Vehicle lane use restriction enforcement.

3047	Total Funds	\$21,077,436
3048	Federal Funds and Grants	\$6,699,743
3049	Federal Funds Not Specifically Identified	\$6,699,743
3050	Other Funds	\$6,510,227
3051	Other Funds - Not Specifically Identified	\$6,510,227
3052	State Funds	\$7,867,466
3053	State General Funds	\$7,867,466

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3054	Amount from prior Appropriation Act (HB948)	\$7,610,937
3055	Increase the employer share to the State Health Benefit Plan for state employees.	\$19,845
3056	Reflect an adjustment in the Workers' Compensation premium.	(\$4,433)
3057	Recognize additional state revenue of \$748,180 in overweight citation assessments and utilize those funds to hire 57 civilian weigh masters effective April 1, 2011 to increase operating hours for Georgia weigh stations and provide increased commercial vehicle compliance enforcement. (CC:Start May 15, 2011.)	\$241,117
3058	Amount appropriated in this Act	\$7,867,466
		\$21,077,436

38.7. Specialized Collision Reconstruction Team

Purpose: The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.

3059	Total Funds	\$3,078,763
3060	State Funds	\$3,078,763
3061	State General Funds	\$3,078,763

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3062	Amount from prior Appropriation Act (HB948)	\$3,014,478
3063	Increase the employer share to the State Health Benefit Plan for state employees.	\$64,929

3064	Reflect an adjustment in the Workers' Compensation premium.	(\$644)	(\$644)
3065	Amount appropriated in this Act	----- \$3,078,763	\$3,078,763

38.8. Troop J Specialty Units

Purpose: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

3066	Total Funds		\$1,430,666
3067	State Funds		\$1,430,666
3068	State General Funds		\$1,430,666

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3069	Amount from prior Appropriation Act (HB948)	\$1,405,723	\$1,405,723
3070	Increase the employer share to the State Health Benefit Plan for state employees.	\$25,378	\$25,378
3071	Reflect an adjustment in the Workers' Compensation premium.	----- (\$435)	(\$435)
3072	Amount appropriated in this Act	\$1,430,666	\$1,430,666

The following appropriations are for agencies attached for administrative purposes.

38.9. Firefighters Standards and Training Council

Purpose: Provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

3073	Total Funds		\$669,733
3074	Other Funds		\$622
3075	Other Funds - Not Specifically Identified		\$622
3076	State Funds		\$669,111
3077	State General Funds		\$669,111

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3078	Amount from prior Appropriation Act (HB948)	\$662,856	\$663,478
3079	Increase the employer share to the State Health Benefit Plan for state employees.	\$12,749	\$12,749
3080	Reduce funds for personal services to reflect savings from 1 vacant administrative assistant position.	----- (\$6,494)	(\$6,494)
3081	Amount appropriated in this Act	\$669,111	\$669,733

38.10. Office of Highway Safety

Purpose: Educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

3082	Total Funds		\$18,578,781
3083	Federal Funds and Grants		\$17,086,129
3084	Federal Funds Not Specifically Identified		\$17,086,129
3085	Other Funds		\$1,077,424
3086	Other Funds - Not Specifically Identified		\$1,077,424
3087	State Funds		\$415,228
3088	State General Funds		\$415,228

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3089	Amount from prior Appropriation Act (HB948)	\$433,010	\$18,596,563
3090	Increase the employer share to the State Health Benefit Plan for state employees.	\$9,728	\$9,728

3091	Reduce funds for operating expenses.	(\$22,064)	(\$22,064)
3092	Reflect an adjustment in the Workers' Compensation premium.	(\$504)	(\$504)
3093	Reflect an adjustment in telecommunications expenses.	(\$4,942)	(\$4,942)
3094	Amount appropriated in this Act	----- \$415,228	----- \$18,578,781

38.11. Peace Officers Standards and Training Council

Purpose: Set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

3095	Total Funds		\$1,960,700
3096	Other Funds		\$50,247
3097	Other Funds - Not Specifically Identified		\$50,247
3098	State Funds		\$1,910,453
3099	State General Funds		\$1,910,453

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
3100	Amount from prior Appropriation Act (HB948)	\$1,966,203	\$2,016,450
3101	Increase the employer share to the State Health Benefit Plan for state employees.	\$30,526	\$30,526
3102	Reduce funds for personal services to reflect savings from 1 vacant position.	(\$53,623)	(\$53,623)
3103	Reduce funds for operating expenses.	(\$1,675)	(\$1,675)
3104	Reduce funds for contracts with the Georgia Sheriffs' Association and the Georgia Association of Chiefs of Police.	(\$23,574)	(\$23,574)
3105	Reflect an adjustment in the Workers' Compensation premium.	(\$7,798)	(\$7,798)
3106	Reflect an adjustment in telecommunications expenses.	\$394	\$394
3107	Amount appropriated in this Act	----- \$1,910,453	----- \$1,960,700

38.12. Public Safety Training Center

Purpose: Develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

3108	Total Funds		\$13,941,664
3109	Federal Funds and Grants		\$1,746,306
3110	Federal Funds Not Specifically Identified		\$1,746,306
3111	Other Funds		\$2,096,774
3112	Other Funds - Not Specifically Identified		\$2,096,774
3113	State Funds		\$10,098,584
3114	State General Funds		\$10,098,584

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
3115	Amount from prior Appropriation Act (HB948)	\$10,453,415	\$14,296,495
3116	Increase the employer share to the State Health Benefit Plan for state employees.	\$163,493	\$163,493
3117	Reduce funding for personal services to reflect savings from attrition and the elimination of 3 administrative assistant positions.	(\$212,878)	(\$212,878)
3118	Replace state funds with federal/other funds.	(\$104,692)	(\$104,692)
3119	Replace state funds with tuition charged to students repeating classes due to course failure.	(\$32,523)	(\$32,523)
3120	Reduce funds for personal services to reflect transfer of oversight of the regional burn building program to local firefighters.	(\$50,000)	(\$50,000)
3121	Reflect an adjustment in the Workers' Compensation premium.	(\$21,127)	(\$21,127)
3122	Reflect an adjustment in telecommunications expenses.	(\$97,104)	(\$97,104)
3123	Amount appropriated in this Act	----- \$10,098,584	----- \$13,941,664

Section 39: Public Service Commission

3124	Total Funds	\$9,388,588
3125	Federal Funds and Grants	\$1,199,828
3126	Federal Funds Not Specifically Identified	\$1,199,828
3127	Federal Recovery Funds	\$241,475
3128	Federal Recovery Funds Not Specifically Identified	\$241,475
3129	Other Funds	\$70,160
3130	Other Funds - Not Specifically Identified	\$70,160
3131	State Funds	\$7,877,125
3132	State General Funds	\$7,877,125

39.1. Commission Administration

Purpose: Assist the commissioners and staff in achieving the agency's goals.

3133	Total Funds	\$1,334,837
3134	Federal Funds and Grants	\$83,500
3135	Federal Funds Not Specifically Identified	\$83,500
3136	Other Funds	\$70,160
3137	Other Funds - Not Specifically Identified	\$70,160
3138	State Funds	\$1,181,177
3139	State General Funds	\$1,181,177

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3140	Amount from prior Appropriation Act (HB948)	\$1,243,659	\$1,397,319
3141	Increase the employer share to the State Health Benefit Plan for state employees.	\$153,852	\$153,852
3142	Replace state funds with existing federal funds for operating expenses.	(\$28,926)	(\$28,926)
3143	Reduce funds for personal services to reflect projected expenditures.	(\$187,262)	(\$187,262)
3144	Reflect an adjustment in telecommunications expenses.	\$455	\$455
3145	Reflect an adjustment in the Workers' Compensation premium.	(\$601)	(\$601)
3146	Amount appropriated in this Act	----- \$1,181,177	----- \$1,334,837

39.2. Facility Protection

Purpose: Enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

3147	Total Funds	\$1,950,771
3148	Federal Funds and Grants	\$1,087,828
3149	Federal Funds Not Specifically Identified	\$1,087,828
3150	State Funds	\$862,943
3151	State General Funds	\$862,943

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3152	Amount from prior Appropriation Act (HB948)	\$863,089	\$1,950,917
3153	Reflect an adjustment in telecommunications expenses.	\$455	\$455
3154	Reflect an adjustment in the Workers' Compensation premium.	(\$601)	(\$601)
3155	Amount appropriated in this Act	----- \$862,943	----- \$1,950,771

39.3. Utilities Regulation

Purpose: Monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.

3156	Total Funds	\$6,102,980
3157	Federal Funds and Grants	\$28,500
3158	Federal Funds Not Specifically Identified	\$28,500
3159	Federal Recovery Funds	\$241,475

3160	Federal Recovery Funds Not Specifically Identified	\$241,475
3161	State Funds	\$5,833,005
3162	State General Funds	\$5,833,005

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3163	Amount from prior Appropriation Act (HB948)	\$6,333,238
3164	Replace state funds with existing federal funds for operating expenses.	(\$41,500)
3165	Reduce funds for personal services to reflect projected expenditures.	(\$381,898)
3166	Reduce contract funds for subject matter experts.	(\$50,156)
3167	Reflect an adjustment in telecommunications expenses.	\$2,124
3168	Reflect an adjustment in the Workers' Compensation premium.	(\$2,803)
3169	Reduce personal services for business analyst position. (CC:Reduce funds for personnel.)	(\$26,000)
3170	Amount appropriated in this Act	----- \$5,833,005
		\$6,102,980

Section 40: Regents, University System of Georgia

3171	Total Funds	\$5,742,287,023
3172	Other Funds	\$3,930,912,973
3173	Agency Funds	\$2,076,139,258
3174	Other Funds - Not Specifically Identified	\$4,605,336
3175	Research Funds	\$1,850,168,379
3176	State Funds	\$1,811,374,050
3177	State General Funds	\$1,801,721,416
3178	Tobacco Settlement Funds	\$9,652,634

40.1. Advanced Technology Development Center/Economic Development Institute

Purpose: Advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

3179	Total Funds	\$18,283,944
3180	Other Funds	\$10,475,000
3181	Agency Funds	\$10,475,000
3182	State Funds	\$7,808,944
3183	State General Funds	\$7,808,944

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3184	Amount from prior Appropriation Act (HB948)	\$8,134,317
3185	Reduce funds for personal services and operating expenses.	(\$325,373)
3186	Amount appropriated in this Act	----- \$7,808,944
		\$18,283,944

40.2. Agricultural Experiment Station

Purpose: Improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

3187	Total Funds	\$72,765,804
3188	Other Funds	\$37,552,919
3189	Agency Funds	\$15,552,919
3190	Research Funds	\$22,000,000
3191	State Funds	\$35,212,885
3192	State General Funds	\$35,212,885

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3193	Amount from prior Appropriation Act (HB948)	\$36,367,589
3194	Reduce funds for personal services.	(\$710,399)
3195	Eliminate staff and research faculty positions, and reduce operating expenses.	(\$444,305)

3196	Amount appropriated in this Act	\$35,212,885	\$72,765,804
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40.3. Athens/Tifton Vet laboratories

Purpose: Provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

3197	Total Funds		\$4,944,522
3198	Other Funds		\$4,944,522
3199	Research Funds		\$4,944,522

40.4. Cooperative Extension Service

Purpose: Provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

3200	Total Funds		\$54,698,784
3201	Other Funds		\$25,083,929
3202	Agency Funds		\$12,083,929
3203	Research Funds		\$13,000,000
3204	State Funds		\$29,614,855
3205	State General Funds		\$29,614,855

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3206	Amount from prior Appropriation Act (HB948)	\$30,640,474	\$55,724,403
3207	Reduce funds for personal services.	(\$1,025,619)	(\$1,025,619)
3208	Amount appropriated in this Act	\$29,614,855	\$54,698,784

40.5. Forestry Cooperative Extension

Purpose: Provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

3209	Total Funds		\$935,535
3210	Other Funds		\$400,000
3211	Other Funds - Not Specifically Identified		\$24,012
3212	Research Funds		\$375,988
3213	State Funds		\$535,535
3214	State General Funds		\$535,535

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3215	Amount from prior Appropriation Act (HB948)	\$563,721	\$963,721
3216	Reduce funds for personal services.	(\$28,186)	(\$28,186)
3217	Amount appropriated in this Act	\$535,535	\$935,535

40.6. Forestry Research

Purpose: Conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

3218	Total Funds		\$9,583,749
3219	Other Funds		\$6,950,426
3220	Other Funds - Not Specifically Identified		\$950,426
3221	Research Funds		\$6,000,000
3222	State Funds		\$2,633,323
3223	State General Funds		\$2,633,323

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3224	Amount from prior Appropriation Act (HB948)	\$2,743,045	\$9,693,471
3225	Reduce funds for personal services.	(\$109,722)	(\$109,722)

3226	Amount appropriated in this Act	\$2,633,323	\$9,583,749
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40.7. Georgia Radiation Therapy Center

Purpose: Provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

3227	Total Funds		\$3,625,810
3228	Other Funds		\$3,625,810
3229	Other Funds - Not Specifically Identified		\$3,625,810

40.8. Georgia Tech Research Institute

Purpose: Provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

3230	Total Funds		\$229,784,765
3231	Other Funds		\$223,917,958
3232	Research Funds		\$223,917,958
3233	State Funds		\$5,866,807
3234	State General Funds		\$5,866,807

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3235	Amount from prior Appropriation Act (HB948)	\$6,111,257	\$230,029,215
3236	Reduce funds for personal services and operating expenses.	(\$244,450)	(\$244,450)
3237	Amount appropriated in this Act	\$5,866,807	\$229,784,765

40.9. Marine Institute

Purpose: Support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

3238	Total Funds		\$1,236,027
3239	Other Funds		\$486,281
3240	Agency Funds		\$118,633
3241	Research Funds		\$367,648
3242	State Funds		\$749,746
3243	State General Funds		\$749,746

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3244	Amount from prior Appropriation Act (HB948)	\$780,985	\$1,267,266
3245	Reduce funds for personal services.	(\$31,239)	(\$31,239)
3246	Amount appropriated in this Act	\$749,746	\$1,236,027

40.10. Marine Resources Extension Center

Purpose: Fund outreach, education, and research to enhance coastal environmental and economic sustainability.

3247	Total Funds		\$2,563,733
3248	Other Funds		\$1,345,529
3249	Agency Funds		\$745,529
3250	Research Funds		\$600,000
3251	State Funds		\$1,218,204
3252	State General Funds		\$1,218,204

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3253	Amount from prior Appropriation Act (HB948)	\$1,283,410	\$2,628,939
3254	Reduce funds for personal services.	(\$65,206)	(\$65,206)
3255	Amount appropriated in this Act	\$1,218,204	\$2,563,733

40.11. Medical College of Georgia Hospital and Clinics

Purpose: Provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

3256	Total Funds	\$30,441,017
3257	State Funds	\$30,441,017
3258	State General Funds	\$30,441,017

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3259	Amount from prior Appropriation Act (HB948)	\$31,709,393
3260	Reduce funds for operating expenses.	(\$1,268,376)
3261	Amount appropriated in this Act	----- \$30,441,017
		\$30,441,017

40.12. Public Libraries

Purpose: Award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

3262	Total Funds	\$38,871,762
3263	Other Funds	\$5,222,400
3264	Agency Funds	\$5,222,400
3265	State Funds	\$33,649,362
3266	State General Funds	\$33,649,362

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3267	Amount from prior Appropriation Act (HB948)	\$35,051,419
3268	Reduce funds for personal services and operating expenses.	(\$1,402,057)
3269	Amount appropriated in this Act	----- \$33,649,362
		\$38,871,762

40.13. Public Service/Special Funding Initiatives

Purpose: Fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

3270	Total Funds	\$16,072,084
3271	State Funds	\$16,072,084
3272	State General Funds	\$16,072,084

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3273	Amount from prior Appropriation Act (HB948)	\$16,854,211
3274	Reduce funds for personal services and operating expenses.	(\$674,168)
3275	Reduce funds for the Georgia Leadership Institute.	(\$56,000)
3276	Reduce funds for ICAPP Health.	(\$51,959)
3277	Amount appropriated in this Act	----- \$16,072,084
		\$16,072,084

40.14. Regents Central Office

Purpose: Provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

3278	Total Funds	\$5,783,997
3279	State Funds	\$5,783,997
3280	State General Funds	\$5,783,997

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3281	Amount from prior Appropriation Act (HB948)	\$5,998,764
3282	Reduce funds for personal services and operating expenses.	(\$195,492)
3283	Reflect an adjustment in the Workers' Compensation premium.	(\$19,275)
3284	Amount appropriated in this Act	----- \$5,783,997
		\$5,783,997

40.15. Research Consortium

Purpose: Support research and development activities at Georgia's research universities, including the Georgia Research Alliance and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries. The purpose of this appropriation is also to provide the Georgia Research Alliance funds to establish endowments in partnership with the private sector to recruit scientists to Georgia's research universities, provide seed grants to Georgia Research Alliance Eminent Scholars and their research colleagues, provide commercialization grants that launch new Georgia-based companies around university research, and provide seed investment capital to selected start-up companies.

3285	Total Funds	\$15,140,552
3286	State Funds	\$15,140,552
3287	State General Funds	\$15,140,552

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3288	Amount from prior Appropriation Act (HB948)	\$16,740,062
3289	Reduce funds for personal services and operating expenses in the Advanced Communications program.	(\$289,134)
3290	Reduce funds for operating expenses in the Georgia Research Alliance program.	(\$560,376)
3291	Eliminate funds for the Georgia Research Alliance Eminent Scholar funded through tobacco settlement funds.	(\$750,000)
3292	Amount appropriated in this Act	----- \$15,140,552
		\$15,140,552

40.16. Skidaway Institute of Oceanography

Purpose: Fund research and educational programs regarding marine and ocean science and aquatic environments.

3293	Total Funds	\$4,852,592
3294	Other Funds	\$3,550,000
3295	Agency Funds	\$900,000
3296	Research Funds	\$2,650,000
3297	State Funds	\$1,302,592
3298	State General Funds	\$1,302,592

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3299	Amount from prior Appropriation Act (HB948)	\$1,374,592
3300	Reduce funds for personal services.	(\$72,000)
3301	Amount appropriated in this Act	----- \$1,302,592
		\$4,852,592

40.17. Teaching

Purpose: Provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

3302	Total Funds	\$5,194,479,704
3303	Other Funds	\$3,597,731,160
3304	Agency Funds	\$2,021,418,897
3305	Research Funds	\$1,576,312,263
3306	State Funds	\$1,596,748,544
3307	State General Funds	\$1,596,748,544

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3308	Amount from prior Appropriation Act (HB948)	\$1,698,668,785
3309	Reduce funds for personal services and operating expenses.	(\$101,920,030)
3310	Reflect an adjustment in telecommunications expenses.	(\$211)
3311	Reflect the loss of federal funds due to the expiration of the American Recovery and Reinvestment Act of 2009 (Total Funds: \$23,186,142).	\$0
		(\$23,186,142)

3312	Amount appropriated in this Act	\$1,596,748,544	\$5,194,479,704
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40.18. Veterinary Medicine Experiment Station

Purpose: Coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

3313	Total Funds		\$2,653,432
3314	State Funds		\$2,653,432
3315	State General Funds		\$2,653,432

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3316	Amount from prior Appropriation Act (HB948)	\$2,763,992	\$2,763,992
3317	Reduce funds for personal services and operating expenses.	(\$110,560)	(\$110,560)
3318	Amount appropriated in this Act	\$2,653,432	\$2,653,432

40.19. Veterinary Medicine Teaching Hospital

Purpose: Provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

3319	Total Funds		\$10,055,725
3320	Other Funds		\$9,621,951
3321	Agency Funds		\$9,621,951
3322	State Funds		\$433,774
3323	State General Funds		\$433,774

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3324	Amount from prior Appropriation Act (HB948)	\$471,493	\$10,093,444
3325	Reduce funds for personal services.	(\$37,719)	(\$37,719)
3326	Amount appropriated in this Act	\$433,774	\$10,055,725

The following appropriations are for agencies attached for administrative purposes.

40.20. Payments to Georgia Military College

Purpose: Provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

3327	Total Funds		\$2,393,133
3328	State Funds		\$2,393,133
3329	State General Funds		\$2,393,133

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3330	Amount from prior Appropriation Act (HB948)	\$2,424,555	\$2,424,555
3331	Reduce funds for the Prep School (\$98,194) and the Junior College (\$47,279). <i>(CC:Reduce funds for the Junior College only.)</i>	(\$47,279)	(\$47,279)
3332	Reflect an adjustment in the Workers' Compensation premium.	\$15,857	\$15,857
3333	Amount appropriated in this Act	\$2,393,133	\$2,393,133

40.21. Payments to Georgia Public Telecommunications Commission

Purpose: Create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.

3334	Total Funds		\$13,467,718
3335	Other Funds		\$5,088
3336	Other Funds - Not Specifically Identified		\$5,088
3337	State Funds		\$13,462,630

3338 State General Funds **\$13,462,630**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3339 Amount from prior Appropriation Act (HB948)	\$14,125,833	\$14,130,921
3340 Eliminate 3 positions and reduce funds for operating expenses.	(\$560,832)	(\$560,832)
3341 Reflect an adjustment in telecommunications expenses.	(\$105,041)	(\$105,041)
3342 Reflect an adjustment in the Workers' Compensation premium.	\$2,670	\$2,670
3343 Amount appropriated in this Act	----- \$13,462,630	----- \$13,467,718

40.22. Payments to the Georgia Cancer Coalition

Purpose: Provide funds to the Cancer Coalition for ongoing research and prevention.

3344 Total Funds **\$9,652,634**
3345 State Funds **\$9,652,634**
3346 Tobacco Settlement Funds **\$9,652,634**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3347 Amount from prior Appropriation Act (HB948)	\$10,354,093	\$10,354,093
3348 Reduce funds for operating expenses.	(\$73,327)	(\$73,327)
3349 Reduce funds for tumor tissue banking.	(\$100,000)	(\$100,000)
3350 Reduce funds for Georgia CORE.	(\$16,000)	(\$16,000)
3351 Reduce funds for the Regional Cancer Coalitions.	(\$81,000)	(\$81,000)
3352 Reduce funds and delay recruitment of new Distinguished Cancer Clinicians and Scientists.	(\$385,363)	(\$385,363)
3353 Effective April 1st, eliminate the Chief Operating Officer position.	(\$45,769)	(\$45,769)
3354 Amount appropriated in this Act	----- \$9,652,634	----- \$9,652,634

Section 41: Revenue, Department of

3355	Total Funds	\$157,071,962
3356	Federal Funds and Grants	\$1,461,901
3357	Federal Funds Not Specifically Identified	\$1,461,901
3358	Other Funds	\$33,590,639
3359	Agency Funds	\$8,263,289
3360	Other Funds - Not Specifically Identified	\$25,327,350
3361	State Funds	\$121,793,842
3362	State General Funds	\$121,643,842
3363	Tobacco Settlement Funds	\$150,000
3364	Intra-State Government Transfers	\$225,580
3365	Other Intra-State Government Payments	\$225,580

The Department is authorized, per OCGA 40-2-31, to retain \$3.88 per license plate manufactured and issued. The Department is not authorized to retain the \$1.00 county allocation from the manufacturing fee even if the Department directly issues the license plate.

41.1. Customer Service

Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

3366 Total Funds **\$13,204,387**
3367 Other Funds **\$125,000**
3368 Agency Funds **\$125,000**
3369 State Funds **\$12,853,807**
3370 State General Funds **\$12,853,807**
3371 Intra-State Government Transfers **\$225,580**
3372 Other Intra-State Government Payments **\$225,580**

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3373 Amount from prior Appropriation Act (HB948)	\$12,649,354	\$12,999,934
3374 Increase the employer share to the State Health Benefit Plan for state employees.	\$130,501	\$130,501
3375 Reflect an adjustment in the Workers' Compensation premium.	(\$1,616)	(\$1,616)
3376 Reflect an adjustment in telecommunications expenses.	\$75,568	\$75,568
3377 Begin transitioning personnel related to alcohol licensing to satellite offices. (CC: YES)	\$0	\$0
3378 Amount appropriated in this Act	----- \$12,853,807	\$13,204,387

41.2. Departmental Administration

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

3379	Total Funds	\$8,039,040
3380	Other Funds	\$484,210
3381	Agency Funds	\$484,210
3382	State Funds	\$7,554,830
3383	State General Funds	\$7,554,830

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3384 Amount from prior Appropriation Act (HB948)	\$7,439,330	\$7,923,540
3385 Increase the employer share to the State Health Benefit Plan for state employees.	\$100,938	\$100,938
3386 Reflect an adjustment in the Workers' Compensation premium.	(\$860)	(\$860)
3387 Reflect an adjustment in telecommunications expenses.	\$15,422	\$15,422
3388 Amount appropriated in this Act	----- \$7,554,830	\$8,039,040

41.3. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. § 48-5A-2, the "Forestland Protection Act," created by HB 1211 and HB 1276 during the 2008 legislative session.

3389	Total Funds	\$10,584,551
3390	State Funds	\$10,584,551
3391	State General Funds	\$10,584,551

41.4. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products; ensure all coin-operated amusement machines are properly licensed and decaled; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

3392	Total Funds	\$6,563,971
3393	Federal Funds and Grants	\$187,422
3394	Federal Funds Not Specifically Identified	\$187,422
3395	Other Funds	\$4,629,365
3396	Agency Funds	\$2,052,503
3397	Other Funds - Not Specifically Identified	\$2,576,862
3398	State Funds	\$1,747,184
3399	State General Funds	\$1,597,184
3400	Tobacco Settlement Funds	\$150,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3401 Amount from prior Appropriation Act (HB948)	\$3,161,086	\$6,501,011

3402	Increase the employer share to the State Health Benefit Plan for state employees.	\$51,473	\$51,473
3403	Replace state funds with other funds from the Tobacco Stamp program.	(\$1,076,862)	\$0
3404	Replace state funds with other funds from licensing and regulating coin-operated amusement machines.	(\$400,000)	\$0
3405	Reflect an adjustment in the Workers' Compensation premium.	(\$578)	(\$578)
3406	Reflect an adjustment in telecommunications expenses.	\$12,065	\$12,065
3407	Amount appropriated in this Act	\$1,747,184	\$6,563,971

41.5. Litigations and Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts. Additionally, \$677,000 is specifically appropriated for 6 Special Investigation Agents and 4 Fraud Detection Group Financial Analysts to enhance revenue collections.

3408	Total Funds	\$2,199,981
3409	Federal Funds and Grants	\$48,000
3410	Federal Funds Not Specifically Identified	\$48,000
3411	State Funds	\$2,151,981
3412	State General Funds	\$2,151,981

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3413	Amount from prior Appropriation Act (HB948)	\$2,168,402	\$2,168,402
3414	Increase the employer share to the State Health Benefit Plan for state employees.	\$27,467	\$27,467
3415	Reduce state funds and recognize federal funds from the Odometer Fraud Grant.	(\$48,000)	\$0
3416	Reflect an adjustment in the Workers' Compensation premium.	(\$242)	(\$242)
3417	Reflect an adjustment in telecommunications expenses.	\$4,354	\$4,354
3418	Amount appropriated in this Act	\$2,151,981	\$2,199,981

41.6. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

3419	Total Funds	\$4,447,382
3420	Other Funds	\$2,246,702
3421	Other Funds - Not Specifically Identified	\$2,246,702
3422	State Funds	\$2,200,680
3423	State General Funds	\$2,200,680

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3424	Amount from prior Appropriation Act (HB948)	\$2,136,412	\$4,383,114
3425	Increase the employer share to the State Health Benefit Plan for state employees.	\$41,850	\$41,850
3426	Reflect an adjustment in telecommunications expenses.	\$22,861	\$22,861
3427	Reflect an adjustment in the Workers' Compensation premium.	(\$443)	(\$443)
3428	Amount appropriated in this Act	\$2,200,680	\$4,447,382

41.7. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

3429	Total Funds	\$12,022,124
3430	State Funds	\$12,022,124
3431	State General Funds	\$12,022,124

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3432 Amount from prior Appropriation Act (HB948)	\$1,000,000	\$1,000,000
3433 Provide funds for the Employees' Retirement System (ERS) for the liability on local tax officials' retirement benefits through FY 2011. (CC:Do not pre-pay; fund in FY 2012.)	\$11,022,124	\$11,022,124
3434 Amount appropriated in this Act	----- \$12,022,124	----- \$12,022,124

41.8. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

3435 Total Funds	\$17,507,625
3436 Federal Funds and Grants	\$1,226,479
3437 Federal Funds Not Specifically Identified	\$1,226,479
3438 Other Funds	\$9,946,558
3439 Agency Funds	\$3,881,765
3440 Other Funds - Not Specifically Identified	\$6,064,793
3441 State Funds	\$6,334,588
3442 State General Funds	\$6,334,588

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3443 Amount from prior Appropriation Act (HB948)	\$4,690,777	\$15,863,814
3444 Increase the employer share to the State Health Benefit Plan for state employees.	\$125,067	\$125,067
3445 Reflect an adjustment in the Workers' Compensation premium.	(\$1,592)	(\$1,592)
3446 Reflect an adjustment in telecommunications expenses.	\$128,093	\$128,093
3447 Increase funds to maintain current service levels.	\$1,392,243	\$1,392,243
3448 Amount appropriated in this Act	----- \$6,334,588	----- \$17,507,625

41.9. Revenue Processing

Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

3449 Total Funds	\$11,999,171
3450 State Funds	\$11,999,171
3451 State General Funds	\$11,999,171

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3452 Amount from prior Appropriation Act (HB948)	\$11,838,818	\$11,838,818
3453 Increase the employer share to the State Health Benefit Plan for state employees.	\$98,980	\$98,980
3454 Reflect an adjustment in the Workers' Compensation premium.	(\$1,222)	(\$1,222)
3455 Reflect an adjustment in telecommunications expenses.	\$62,595	\$62,595
3456 Amount appropriated in this Act	----- \$11,999,171	----- \$11,999,171

41.10. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

3457 Total Funds	\$35,357,955
3458 Other Funds	\$15,630,689
3459 Agency Funds	\$1,191,696
3460 Other Funds - Not Specifically Identified	\$14,438,993
3461 State Funds	\$19,727,266
3462 State General Funds	\$19,727,266

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3463 Amount from prior Appropriation Act (HB948)	\$21,251,085	\$34,828,875

3464	Increase the employer share to the State Health Benefit Plan for state employees.	\$361,754	\$361,754
3465	Replace state funds with other funds from Cost of Collection fee revenue.	(\$808,203)	\$0
3466	Replace state funds with other funds from a \$25 increase in the FiFa administrative fee.	(\$525,000)	\$0
3467	Reflect an adjustment in the Workers' Compensation premium.	(\$3,948)	(\$3,948)
3468	Reflect an adjustment in telecommunications expenses.	\$171,274	\$171,274
3469	Replace state funds with other funds from a garnishment program to recoup delinquent personal income tax revenue.	(\$719,696)	\$0
3470	Amount appropriated in this Act	----- \$19,727,266	\$35,357,955

41.11. Tax Law and Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

3471	Total Funds		\$1,829,416
3472	Other Funds		\$400,000
3473	Agency Funds		\$400,000
3474	State Funds		\$1,429,416
3475	State General Funds		\$1,429,416

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3476	Amount from prior Appropriation Act (HB948)	\$1,399,864	\$1,799,864
3477	Increase the employer share to the State Health Benefit Plan for state employees.	\$28,986	\$28,986
3478	Reflect an adjustment in the Workers' Compensation premium.	(\$160)	(\$160)
3479	Reflect an adjustment in telecommunications expenses.	\$726	\$726
3480	Amount appropriated in this Act	----- \$1,429,416	\$1,829,416

41.12. Technology Support Services

Purpose: The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

3481	Total Funds		\$23,073,378
3482	State Funds		\$23,073,378
3483	State General Funds		\$23,073,378

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3484	Amount from prior Appropriation Act (HB948)	\$22,443,637	\$22,443,637
3485	Increase the employer share to the State Health Benefit Plan for state employees.	\$225,257	\$225,257
3486	Reflect an adjustment in the Workers' Compensation premium.	(\$932)	(\$932)
3487	Reflect an adjustment in telecommunications expenses.	\$405,416	\$405,416
3488	Amount appropriated in this Act	----- \$23,073,378	\$23,073,378

41.13. Customer Service - Special Project

Purpose: The purpose of this appropriation is to increase funds for temporary workers to staff the Call Center from March 1, 2011 to June 30, 2011.

3489	Total Funds		\$225,000
3490	State Funds		\$225,000
3491	State General Funds		\$225,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3492	Amount from prior Appropriation Act (HB948)	\$0	\$0
3493	Increase funds for temporary workers to staff the Call Center from March 1, 2011 to June 30, 2011.	\$225,000	\$225,000
3494	Amount appropriated in this Act	----- \$225,000	\$225,000

41.14. Revenue Processing - Special Project

Purpose: The purpose of this appropriation is to increase funds for temporary workers to process returns from March 1, 2011 through June 30, 2011.

3495	Total Funds	\$1,500,000
3496	State Funds	\$1,500,000
3497	State General Funds	\$1,500,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3498	Amount from prior Appropriation Act (HB948)	\$0
3499	Increase funds for temporary workers to process returns from March 1, 2011 through June 30, 2011.	\$1,500,000
3500	Amount appropriated in this Act	\$1,500,000

41.15. Tax Compliance - Special Project

Purpose: The purpose of this appropriation is to annualize funding added in 2010 (HB 947) for personnel and vehicles for tax compliance and to add funds for additional tax compliance officers and revenue agents.

3501	Total Funds	\$8,517,981
3502	Other Funds	\$128,115
3503	Agency Funds	\$128,115
3504	State Funds	\$8,389,866
3505	State General Funds	\$8,389,866

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3506	Amount from prior Appropriation Act (HB948)	\$9,175,000
3507	Increase the employer share to the State Health Benefit Plan for state employees.	\$68,040
3508	Reduce funds for personal services to reflect projected expenditures.	(\$733,119)
3509	Reflect an adjustment in the Workers' Compensation premium.	(\$740)
3510	Reflect an adjustment in telecommunications expenses.	\$8,800
3511	Recognize revenue from garnishment fees collected by the new auditors and agents.	(\$128,115)
3512	Amount appropriated in this Act	\$8,389,866

Section 42: Secretary of State

3513	Total Funds	\$31,536,020
3514	Federal Funds and Grants	\$85,000
3515	Federal Funds Not Specifically Identified	\$85,000
3516	Other Funds	\$1,670,418
3517	Other Funds - Not Specifically Identified	\$1,234,647
3518	Records Center Storage Fee	\$435,771
3519	State Funds	\$29,780,602
3520	State General Funds	\$29,780,602

42.1. Archives and Records

Purpose: The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

3521	Total Funds	\$5,076,295
3522	Other Funds	\$532,671
3523	Other Funds - Not Specifically Identified	\$96,900
3524	Records Center Storage Fee	\$435,771
3525	State Funds	\$4,543,624

3526 State General Funds \$4,543,624

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3527 Amount from prior Appropriation Act (HB948)	\$4,643,588	\$5,176,259
3528 Increase the employer share to the State Health Benefit Plan for state employees.	\$31,508	\$31,508
3529 Eliminate 3 vacant positions.	(\$66,195)	(\$66,195)
3530 Replace state funds with other funds for operating expenses.	(\$48,000)	(\$48,000)
3531 Reflect an adjustment in telecommunications expenses.	(\$54,347)	(\$54,347)
3532 Reflect an adjustment in the Workers' Compensation premium.	(\$7,092)	(\$7,092)
3533 Provide funds for increased rental costs in accordance with the 1.5% annual escalation clause.	\$44,162	\$44,162
3534 Amount appropriated in this Act	----- \$4,543,624	----- \$5,076,295

42.2. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

3535 Total Funds	\$1,952,474
3536 Other Funds	\$739,512
3537 Other Funds - Not Specifically Identified	\$739,512
3538 State Funds	\$1,212,962
3539 State General Funds	\$1,212,962

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3540 Amount from prior Appropriation Act (HB948)	\$1,266,854	\$2,006,366
3541 Increase the employer share to the State Health Benefit Plan for state employees.	\$31,324	\$31,324
3542 Eliminate 2 vacant positions.	(\$68,455)	(\$68,455)
3543 Reflect an adjustment in telecommunications expenses.	(\$14,827)	(\$14,827)
3544 Reflect an adjustment in the Workers' Compensation premium.	(\$1,934)	(\$1,934)
3545 Amount appropriated in this Act	----- \$1,212,962	----- \$1,952,474

42.3. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

3546 Total Funds	\$4,875,192
3547 Federal Funds and Grants	\$85,000
3548 Federal Funds Not Specifically Identified	\$85,000
3549 Other Funds	\$50,000
3550 Other Funds - Not Specifically Identified	\$50,000
3551 State Funds	\$4,740,192
3552 State General Funds	\$4,740,192

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3553 Amount from prior Appropriation Act (HB948)	\$4,889,561	\$5,024,561
3554 Increase the employer share to the State Health Benefit Plan for state employees.	\$26,849	\$26,849
3555 Reflect an adjustment in telecommunications expenses.	(\$57,226)	(\$57,226)
3556 Reflect an adjustment in the Workers' Compensation premium.	(\$7,466)	(\$7,466)
3557 Eliminate 2 vacant ballot builder positions and utilize services provided under contract with Kennesaw State University.	(\$111,526)	(\$111,526)
3558 Amount appropriated in this Act	----- \$4,740,192	----- \$4,875,192

42.4. Office Administration

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

3559	Total Funds	\$5,637,073
3560	Other Funds	\$128,235
3561	Other Funds - Not Specifically Identified	\$128,235
3562	State Funds	\$5,508,838
3563	State General Funds	\$5,508,838

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3564	Amount from prior Appropriation Act (HB948)	\$6,008,295
3565	Increase the employer share to the State Health Benefit Plan for state employees.	\$92,870
3566	Eliminate 7 vacant positions.	(\$446,833)
3567	Reduce funds for operating expenses.	(\$66,000)
3568	Reflect an adjustment in telecommunications expenses.	(\$70,320)
3569	Reflect an adjustment in the Workers' Compensation premium.	(\$9,174)
3570	Amount appropriated in this Act	----- \$5,508,838
		\$5,637,073

42.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

3571	Total Funds	\$6,989,957
3572	Other Funds	\$150,000
3573	Other Funds - Not Specifically Identified	\$150,000
3574	State Funds	\$6,839,957
3575	State General Funds	\$6,839,957

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3576	Amount from prior Appropriation Act (HB948)	\$6,993,419
3577	Increase the employer share to the State Health Benefit Plan for state employees.	\$97,358
3578	Eliminate 7 vacant positions.	(\$218,415)
3579	Reduce board member per diem.	(\$20,000)
3580	Reflect an adjustment in telecommunications expenses.	(\$1,726)
3581	Reflect an adjustment in the Workers' Compensation premium.	(\$10,679)
3582	Amount appropriated in this Act	----- \$6,839,957
		\$6,989,957

42.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

3583	Total Funds	\$786,797
3584	Other Funds	\$50,000
3585	Other Funds - Not Specifically Identified	\$50,000
3586	State Funds	\$736,797
3587	State General Funds	\$736,797

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3588	Amount from prior Appropriation Act (HB948)	\$1,048,116
3589	Increase the employer share to the State Health Benefit Plan for state employees.	\$11,151
3590	Reflect an adjustment in telecommunications expenses.	(\$12,267)
3591	Reflect an adjustment in the Workers' Compensation premium.	(\$1,600)

3592	Eliminate 2 positions and realize savings from holding 4 positions vacant for 6 months.	(\$308,603)	(\$308,603)
3593	Amount appropriated in this Act	----- \$736,797	\$786,797

The following appropriations are for agencies attached for administrative purposes.

42.7. Georgia Commission on the Holocaust

Purpose: Teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

3594	Total Funds	\$266,503
3595	Other Funds	\$20,000
3596	Other Funds - Not Specifically Identified	\$20,000
3597	State Funds	\$246,503
3598	State General Funds	\$246,503

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
3599	Amount from prior Appropriation Act (HB948)	\$261,500	\$281,500
3600	Increase the employer share to the State Health Benefit Plan for state employees.	\$5,861	\$5,861
3601	Reduce funds for part time staff.	(\$6,100)	(\$6,100)
3602	Reduce funds for operating expenses.	(\$14,758)	(\$14,758)
3603	Amount appropriated in this Act	----- \$246,503	\$266,503

42.8. Georgia Drugs and Narcotics Agency

Purpose: Protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

3604	Total Funds	\$1,915,739
3605	State Funds	\$1,915,739
3606	State General Funds	\$1,915,739

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
3607	Amount from prior Appropriation Act (HB948)	\$2,097,674	\$2,097,674
3608	Increase the employer share to the State Health Benefit Plan for state employees.	\$23,554	\$23,554
3609	Eliminate 2 vacant compliance investigator positions.	(\$157,415)	(\$157,415)
3610	Reduce funds for motor vehicle purchases.	(\$42,000)	(\$42,000)
3611	Reflect an adjustment in telecommunications expenses.	(\$2,871)	(\$2,871)
3612	Reflect an adjustment in the Workers' Compensation premium.	(\$3,203)	(\$3,203)
3613	Amount appropriated in this Act	----- \$1,915,739	\$1,915,739

42.9. Real Estate Commission

Purpose: Administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

3614	Total Funds	\$2,932,946
3615	State Funds	\$2,932,946
3616	State General Funds	\$2,932,946

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
3617	Amount from prior Appropriation Act (HB948)	\$3,075,394	\$3,075,394
3618	Increase the employer share to the State Health Benefit Plan for state employees.	\$39,200	\$39,200
3619	Eliminate positions vacated due to retirements and reduce the use of hourly employees.	(\$155,000)	(\$155,000)
3620	Reduce funds for operating expenses.	(\$8,000)	(\$8,000)

3621	Reduce contractual services.	(\$14,626)	(\$14,626)
3622	Reflect an adjustment in telecommunications expenses.	\$674	\$674
3623	Reflect an adjustment in the Workers' Compensation premium.	(\$4,696)	(\$4,696)
3624	Amount appropriated in this Act	----- \$2,932,946	----- \$2,932,946

42.10. State Ethics Commission

Purpose: Protect the integrity of the democratic process, and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists, and vendors with Georgia's Campaign and Financial Disclosure requirements.

3625	Total Funds		\$1,103,044
3626	State Funds		\$1,103,044
3627	State General Funds		\$1,103,044

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
3628	Amount from prior Appropriation Act (HB948)	\$1,131,121	\$1,131,121
3629	Increase the employer share to the State Health Benefit Plan for state employees.	\$17,311	\$17,311
3630	Defer hiring 1 software programmer and 1 database administrator.	(\$43,228)	(\$43,228)
3631	Reflect an adjustment in telecommunications expenses.	(\$433)	(\$433)
3632	Reflect an adjustment in the Workers' Compensation premium.	(\$1,727)	(\$1,727)
3633	Amount appropriated in this Act	----- \$1,103,044	----- \$1,103,044

Section 43: Soil and Water Conservation Commission

3634	Total Funds	\$7,876,105
3635	Federal Funds and Grants	\$2,009,248
3636	Federal Funds Not Specifically Identified	\$2,009,248
3637	Federal Recovery Funds	\$2,053,194
3638	Federal Recovery Funds Not Specifically Identified	\$2,053,194
3639	Other Funds	\$598,923
3640	Other Funds - Not Specifically Identified	\$598,923
3641	State Funds	\$2,658,245
3642	State General Funds	\$2,658,245
3643	Intra-State Government Transfers	\$556,495
3644	Other Intra-State Government Payments	\$556,495

43.1. Commission Administration

Purpose: Protect, conserve, and improve the soil and water resources of the State of Georgia.

3645	Total Funds		\$717,585
3646	State Funds		\$717,585
3647	State General Funds		\$717,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
3648	Amount from prior Appropriation Act (HB948)	\$710,670	\$710,670
3649	Increase the employer share to the State Health Benefit Plan for state employees.	\$10,518	\$10,518
3650	Reflect an adjustment in telecommunications expenses.	(\$758)	(\$758)
3651	Reflect an adjustment in the Workers' Compensation premium.	(\$2,845)	(\$2,845)
3652	Amount appropriated in this Act	----- \$717,585	----- \$717,585

43.2. Conservation of Agricultural Water Supplies

Purpose: Conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural

use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

3653	Total Funds	\$2,538,869
3654	Federal Funds and Grants	\$1,796,148
3655	Federal Funds Not Specifically Identified	\$1,796,148
3656	Other Funds	\$511,686
3657	Other Funds - Not Specifically Identified	\$511,686
3658	State Funds	\$231,035
3659	State General Funds	\$231,035

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3660	Amount from prior Appropriation Act (HB948)	\$258,745
3661	Increase the employer share to the State Health Benefit Plan for state employees.	\$2,601
3662	Replace state funds with existing other funds in personal services.	(\$4,185)
3663	Reduce funds for personal services to reflect projected expenditures.	(\$23,756)
3664	Reflect an adjustment in telecommunications expenses.	(\$124)
3665	Reflect an adjustment in the Workers' Compensation premium.	(\$2,246)
3666	Amount appropriated in this Act	----- \$231,035
		\$2,538,869

43.3. Conservation of Soil and Water Resources

Purpose: Conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

3667	Total Funds	\$2,253,208
3668	Federal Funds and Grants	\$213,100
3669	Federal Funds Not Specifically Identified	\$213,100
3670	Other Funds	\$87,237
3671	Other Funds - Not Specifically Identified	\$87,237
3672	State Funds	\$1,396,376
3673	State General Funds	\$1,396,376
3674	Intra-State Government Transfers	\$556,495
3675	Other Intra-State Government Payments	\$556,495

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3676	Amount from prior Appropriation Act (HB948)	\$1,464,183
3677	Increase the employer share to the State Health Benefit Plan for state employees.	\$21,378
3678	Replace state funds with existing other funds in personal services.	(\$79,431)
3679	Reflect an adjustment in telecommunications expenses.	(\$469)
3680	Reflect an adjustment in the Workers' Compensation premium.	(\$9,285)
3681	Amount appropriated in this Act	----- \$1,396,376
		\$2,253,208

43.4. U.S.D.A. Flood Control Watershed Structures

Purpose: Inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

3682	Total Funds	\$2,205,917
3683	Federal Recovery Funds	\$2,053,194
3684	Federal Recovery Funds Not Specifically Identified	\$2,053,194
3685	State Funds	\$152,723
3686	State General Funds	\$152,723

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>

3687	Amount from prior Appropriation Act (HB948)	\$152,397	\$2,205,591
3688	Increase the employer share to the State Health Benefit Plan for state employees.	\$476	\$476
3689	Reflect an adjustment in the Workers' Compensation premium.	(\$150)	(\$150)
3690	Amount appropriated in this Act	\$152,723	\$2,205,917

43.5. Water Resources and Land Use Planning

Purpose: Provide funds for planning and research on water management, erosion and sedimentation control.

3691	Total Funds		\$160,526
3692	State Funds		\$160,526
3693	State General Funds		\$160,526

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3694	Amount from prior Appropriation Act (HB948)	\$188,848	\$188,848
3695	Increase the employer share to the State Health Benefit Plan for state employees.	\$1,588	\$1,588
3696	Reduce contract funds for water-related studies.	(\$25,000)	(\$25,000)
3697	Replace state funds with existing other funds for personal services.	(\$4,434)	(\$4,434)
3698	Reflect an adjustment in telecommunications expenses.	(\$27)	(\$27)
3699	Reflect an adjustment in the Workers' Compensation premium.	(\$449)	(\$449)
3700	Amount appropriated in this Act	\$160,526	\$160,526

Section 44: Student Finance Commission, Georgia

3701	Total Funds	\$835,046,028
3702	Federal Funds and Grants	\$520,653
3703	Federal Funds Not Specifically Identified	\$520,653
3704	Other Funds	\$750,000
3705	Other Funds - Not Specifically Identified	\$750,000
3706	State Funds	\$833,775,375
3707	Lottery Funds	\$803,687,856
3708	State General Funds	\$30,087,519

44.1. Accel

Purpose: Allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

3709	Total Funds		\$8,134,600
3710	State Funds		\$8,134,600
3711	Lottery Funds		\$8,134,600

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3712	Amount from prior Appropriation Act (HB948)	\$5,764,625	\$5,764,625
3713	Increase funds for Accel to meet the projected need.	\$2,369,975	\$2,369,975
3714	Amount appropriated in this Act	\$8,134,600	\$8,134,600

44.2. College Opportunity Grant

Purpose: The purpose of this appropriation is to implement a needs-based grant to assist with the affordability of a college education. This grant is to be awarded as a supplement to other grants already available and in combination with other financial assistance, not to exceed the total cost of college attendance. The grant shall have a service component.

3715	Total Funds		\$15,000,000
3716	State Funds		\$15,000,000

3717 Lottery Funds \$15,000,000

44.3. Engineer Scholarship

Purpose: Provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the state.

3718 Total Funds \$620,000
3719 State Funds \$620,000
3720 Lottery Funds \$620,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3721 Amount from prior Appropriation Act (HB948)	\$550,000	\$550,000
3722 Increase funds for the Engineer Scholarship to meet the projected need.	\$70,000	\$70,000
3723 Amount appropriated in this Act	----- \$620,000	----- \$620,000

44.4. Georgia Military College Scholarship

Purpose: Provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

3724 Total Funds \$1,228,708
3725 State Funds \$1,228,708
3726 Lottery Funds \$1,228,708

44.5. HERO Scholarship

Purpose: Provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

3727 Total Funds \$800,000
3728 State Funds \$800,000
3729 State General Funds \$800,000

44.6. Hope Administration

Purpose: Provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

3730 Total Funds \$6,965,514
3731 State Funds \$6,965,514
3732 Lottery Funds \$6,965,514

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3733 Amount from prior Appropriation Act (HB948)	\$6,985,800	\$7,765,112
3734 Remove Workforce Investment Act (WIA) funds (Other Funds: (\$779,312))	\$0	(\$779,312)
3735 Reflect an adjustment in the Workers' Compensation premium.	(\$20,286)	(\$20,286)
3736 Amount appropriated in this Act	----- \$6,965,514	----- \$6,965,514

44.7. HOPE GED

Purpose: Award a \$500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

3737 Total Funds \$2,899,033
3738 State Funds \$2,899,033
3739 Lottery Funds \$2,899,033

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3740 Amount from prior Appropriation Act (HB948)	\$2,573,864	\$2,573,864
3741 Increase funds for HOPE GED to meet the projected need.	\$325,169	\$325,169
3742 Amount appropriated in this Act	----- \$2,899,033	----- \$2,899,033

44.8. HOPE Grant

Purpose: Provide grants to students seeking a diploma or certificate at a public postsecondary institution.

3743	Total Funds	\$220,407,829
3744	State Funds	\$220,407,829
3745	Lottery Funds	\$220,407,829

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3746	Amount from prior Appropriation Act (HB948)	\$206,318,361
3747	Increase funds for HOPE Grant to meet the projected need.	\$14,089,468
3748	Amount appropriated in this Act	----- \$220,407,829
		\$220,407,829

44.9. HOPE Scholarships - Private Schools

Purpose: Provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

3749	Total Funds	\$54,663,937
3750	State Funds	\$54,663,937
3751	Lottery Funds	\$54,663,937

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3752	Amount from prior Appropriation Act (HB948)	\$59,332,133
3753	Reduce funds for HOPE Scholarships - Private Schools to meet the projected need.	(\$4,668,196)
3754	Amount appropriated in this Act	----- \$54,663,937
		\$54,663,937

44.10. HOPE Scholarships - Public Schools

Purpose: Provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

3755	Total Funds	\$493,461,474
3756	State Funds	\$493,461,474
3757	Lottery Funds	\$493,461,474

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3758	Amount from prior Appropriation Act (HB948)	\$474,575,353
3759	Increase funds for HOPE Scholarships - Public Schools to meet the projected need.	\$18,886,121
3760	Amount appropriated in this Act	----- \$493,461,474
		\$493,461,474

44.11. Leveraging Educational Assistance Partnership Program (LEAP)

Purpose: Provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible postsecondary institutions in Georgia.

3761	Total Funds	\$1,487,410
3762	Federal Funds and Grants	\$520,653
3763	Federal Funds Not Specifically Identified	\$520,653
3764	State Funds	\$966,757
3765	State General Funds	\$966,757

44.12. North Georgia Military Scholarship Grants

Purpose: Provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

3766	Total Funds	\$1,352,800
3767	State Funds	\$1,352,800
3768	State General Funds	\$1,352,800

44.13. North Georgia ROTC Grants

Purpose: Provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

3769	Total Funds	\$802,479
3770	State Funds	\$802,479
3771	State General Funds	\$802,479

44.14. Public Safety Memorial Grant

Purpose: Provide educational grant assistance to children of Georgia law enforcement officers, fire fighters, Emergency Medical Technicians (EMTs), correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in Georgia.

3772	Total Funds	\$306,761
3773	State Funds	\$306,761
3774	Lottery Funds	\$306,761

44.15. Tuition Equalization Grants

Purpose: Promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

3775	Total Funds	\$26,222,661
3776	Other Funds	\$750,000
3777	Other Funds - Not Specifically Identified	\$750,000
3778	State Funds	\$25,472,661
3779	State General Funds	\$25,472,661

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3780	Amount from prior Appropriation Act (HB948)	\$28,146,791
3781	Reduce funds for the Tuition Equalization Grant to meet the projected need.	(\$1,924,130)
3782	Replace state general funds with deferred revenue for the Tuition Equalization Grant program (Other Funds: \$750,000).	(\$750,000)
3783	Amount appropriated in this Act	\$25,472,661
		----- \$26,222,661

The following appropriations are for agencies attached for administrative purposes.

44.16. Nonpublic Postsecondary Education Commission

Purpose: Authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

3784	Total Funds	\$692,822
3785	State Funds	\$692,822
3786	State General Funds	\$692,822

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3787	Amount from prior Appropriation Act (HB948)	\$688,007
3788	Reduce funds for personal services.	(\$27,296)
3789	Reflect an adjustment in telecommunications expenses.	\$142
3790	Reflect an adjustment in the Workers' Compensation premium.	\$31,969
3791	Amount appropriated in this Act	\$692,822
		----- \$692,822

Section 45: Teachers' Retirement System

3792	Total Funds	\$29,373,949
3793	State Funds	\$850,000
3794	State General Funds	\$850,000
3795	Intra-State Government Transfers	\$28,523,949
3796	Retirement Payments	\$28,523,949

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 10.28% for State Fiscal Year 2011.

45.1. Local/Floor COLA

Purpose: Provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

3797	Total Funds	\$850,000
3798	State Funds	\$850,000
3799	State General Funds	\$850,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3800	Amount from prior Appropriation Act (HB948)	\$965,000
3801	Reduce funds due to the declining population of retired teachers who qualify for this benefit.	(\$115,000)
3802	Amount appropriated in this Act	\$850,000

45.2. System Administration

Purpose: Provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

3803	Total Funds	\$28,523,949
3804	Intra-State Government Transfers	\$28,523,949
3805	Retirement Payments	\$28,523,949

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3806	Amount from prior Appropriation Act (HB948)	\$0
3807	Reflect an adjustment in the Workers' Compensation premium.	\$0
3808	Amount appropriated in this Act	\$0

Section 46: Technical College System of Georgia

3809	Total Funds	\$671,365,586
3810	Federal Funds and Grants	\$67,909,000
3811	Federal Funds Not Specifically Identified	\$67,909,000
3812	Federal Recovery Funds	\$7,011,000
3813	Federal Recovery Funds Not Specifically Identified	\$7,011,000
3814	Other Funds	\$281,960,000
3815	Agency Funds	\$281,863,230
3816	Other Funds - Not Specifically Identified	\$96,770
3817	State Funds	\$311,525,586
3818	State General Funds	\$311,525,586
3819	Intra-State Government Transfers	\$2,960,000
3820	Other Intra-State Government Payments	\$2,960,000

46.1. Adult Literacy

Purpose: Develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.

3821	Total Funds	\$34,084,056
3822	Federal Funds and Grants	\$16,860,000
3823	Federal Funds Not Specifically Identified	\$16,860,000
3824	Federal Recovery Funds	\$11,000
3825	Federal Recovery Funds Not Specifically Identified	\$11,000

3826	Other Funds	\$4,250,000
3827	Agency Funds	\$4,250,000
3828	State Funds	\$12,963,056
3829	State General Funds	\$12,963,056

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3830	Amount from prior Appropriation Act (HB948)	\$13,363,654
3831	Increase the employer share to the State Health Benefit Plan for state employees.	\$127,442
3832	Reduce funds for personal services.	(\$534,546)
3833	Reflect an adjustment in the Workers' Compensation premium.	\$6,506
3834	Amount appropriated in this Act	----- \$12,963,056
		\$34,084,056

46.2. Departmental Administration

Purpose: Provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

3835	Total Funds	\$11,839,461
3836	Federal Funds and Grants	\$2,650,000
3837	Federal Funds Not Specifically Identified	\$2,650,000
3838	Other Funds	\$1,330,000
3839	Agency Funds	\$1,330,000
3840	State Funds	\$7,749,461
3841	State General Funds	\$7,749,461
3842	Intra-State Government Transfers	\$110,000
3843	Other Intra-State Government Payments	\$110,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3844	Amount from prior Appropriation Act (HB948)	\$7,943,826
3845	Increase the employer share to the State Health Benefit Plan for state employees.	\$135,460
3846	Reduce funds for personal services.	(\$313,593)
3847	Reflect an adjustment in telecommunications expenses.	(\$17,415)
3848	Reflect an adjustment in the Workers' Compensation premium.	\$1,183
3849	Amount appropriated in this Act	----- \$7,749,461
		\$11,839,461

46.3. Quick Start and Customized Services

Purpose: Promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

3850	Total Funds	\$23,735,654
3851	Federal Funds and Grants	\$1,200,000
3852	Federal Funds Not Specifically Identified	\$1,200,000
3853	Other Funds	\$9,630,000
3854	Agency Funds	\$9,630,000
3855	State Funds	\$12,905,654
3856	State General Funds	\$12,905,654

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3857	Amount from prior Appropriation Act (HB948)	\$13,307,770
3858	Increase the employer share to the State Health Benefit Plan for state employees.	\$128,421
3859	Reduce funds for personal services.	(\$532,311)
3860	Reflect an adjustment in the Workers' Compensation premium.	\$1,774
3861	Amount appropriated in this Act	----- \$12,905,654
		\$23,735,654

46.4. Technical Education

Purpose: Provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

3862	Total Funds	\$601,706,415
3863	Federal Funds and Grants	\$47,199,000
3864	Federal Funds Not Specifically Identified	\$47,199,000
3865	Federal Recovery Funds	\$7,000,000
3866	Federal Recovery Funds Not Specifically Identified	\$7,000,000
3867	Other Funds	\$266,750,000
3868	Agency Funds	\$266,653,230
3869	Other Funds - Not Specifically Identified	\$96,770
3870	State Funds	\$277,907,415
3871	State General Funds	\$277,907,415
3872	Intra-State Government Transfers	\$2,850,000
3873	Other Intra-State Government Payments	\$2,850,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3874	Amount from prior Appropriation Act (HB948)	\$285,295,151
3875	Increase the employer share to the State Health Benefit Plan for state employees.	\$4,149,705
3876	Reduce funds for personal services.	(\$11,226,268)
3877	Reflect an adjustment in telecommunications expenses.	(\$311,173)
3878	Amount appropriated in this Act	----- \$277,907,415
		\$601,706,415

Section 47: Transportation, Department of

3879	Total Funds	\$1,884,942,037
3880	Federal Funds and Grants	\$1,204,641,192
3881	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,143,629,823
3882	Federal Funds Not Specifically Identified	\$61,011,369
3883	Other Funds	\$5,730,658
3884	Agency Funds	\$5,724,308
3885	Other Funds - Not Specifically Identified	\$6,350
3886	State Funds	\$673,809,954
3887	Motor Fuel Funds	\$667,249,195
3888	State General Funds	\$6,560,759
3889	Intra-State Government Transfers	\$760,233
3890	Other Intra-State Government Payments	\$760,233

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated for system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.
- d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- e.) Functions financed with General Fund appropriations shall be accounted for separately and shall be

in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

g.) No State Funds or proceeds of General Obligation Debt shall be utilized for the acquisition, construction, development, extension, enlargement, rehabilitation or improvement of any commuter rail passenger facilities unless otherwise specifically appropriated thereby herein.

47.1. Airport Aid

Purpose: Support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.

3891	Total Funds	\$31,680,901
3892	Federal Funds and Grants	\$29,687,002
3893	Federal Funds Not Specifically Identified	\$29,687,002
3894	Other Funds	\$6,350
3895	Other Funds - Not Specifically Identified	\$6,350
3896	State Funds	\$1,987,549
3897	State General Funds	\$1,987,549

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3898	Amount from prior Appropriation Act (HB948)	\$2,081,947
3899	Increase the employer share to the State Health Benefit Plan for state employees.	\$5,602
3900	Reduce contract funds for project administration.	(\$300,000)
3901	Increase federal funds to reflect projected revenue from grant awards (\$15,387,002).	\$0
3902	Provide additional state general funds to match federal funds for airport aid projects.	\$200,000
3903	Amount appropriated in this Act	----- \$1,987,549
		\$8,588,297
		\$5,602
		(\$300,000)
		\$15,387,002
		\$8,000,000
		\$31,680,901

47.2. Data Collection, Compliance and Reporting

Purpose: Collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

3904	Total Funds	\$11,137,288
3905	Federal Funds and Grants	\$8,270,257
3906	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$8,270,257
3907	Other Funds	\$62,257
3908	Agency Funds	\$62,257
3909	State Funds	\$2,804,774
3910	Motor Fuel Funds	\$2,804,774

47.3. Departmental Administration

Purpose: Plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

3911	Total Funds	\$62,821,793
3912	Federal Funds and Grants	\$10,839,823
3913	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$10,839,823
3914	Other Funds	\$898,970

3915	Agency Funds	\$898,970
3916	State Funds	\$51,083,000
3917	Motor Fuel Funds	\$51,083,000

47.4. Local Road Assistance

Purpose: Provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

3918	Total Funds	\$69,830,871
3919	Federal Funds and Grants	\$32,758,670
3920	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$32,758,670
3921	State Funds	\$36,476,968
3922	Motor Fuel Funds	\$36,476,968
3923	Intra-State Government Transfers	\$595,233
3924	Other Intra-State Government Payments	\$595,233

47.5. Local Road Assistance - Special Project 3

Purpose: Provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

3925	Total Funds	\$96,347,303
3926	State Funds	\$96,347,303
3927	Motor Fuel Funds	\$96,347,303

47.6. Payments to State Road and Tollway Authority

Purpose: Fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

3928	Total Funds	\$91,051,946
3929	State Funds	\$91,051,946
3930	Motor Fuel Funds	\$91,051,946

47.7. Planning

Purpose: Develop the state transportation improvement program and the state wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

3931	Total Funds	\$18,439,878
3932	Federal Funds and Grants	\$14,683,804
3933	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$14,683,804
3934	State Funds	\$3,756,074
3935	Motor Fuel Funds	\$3,756,074

47.8. Ports and Waterways

Purpose: Maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.

3936	Total Funds	\$689,622
3937	State Funds	\$689,622
3938	State General Funds	\$689,622

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3939	Amount from prior Appropriation Act (HB948)	\$685,812
3940	Increase the employer share to the State Health Benefit Plan for state employees.	\$3,810
3941	Amount appropriated in this Act	----- \$689,622
		\$689,622

47.9. Rail

Purpose: Oversee the development, construction, financing, and operation of passenger and freight rail service for the state.

3942	Total Funds	\$250,469
3943	Other Funds	\$88,239
3944	Agency Funds	\$88,239
3945	State Funds	\$162,230
3946	State General Funds	\$162,230

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3947	Amount from prior Appropriation Act (HB948)	\$106,233
3948	Increase the employer share to the State Health Benefit Plan for state employees.	\$997
3949	Transfer funds for freight rail planning from the Transit program to the Rail program.	\$55,000
3950	Amount appropriated in this Act	----- \$162,230
		\$250,469

47.10. State Highway System Construction and Improvement

Purpose: Improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

3951	Total Funds	\$89,415,632
3952	Federal Funds and Grants	\$64,892,990
3953	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$64,892,990
3954	State Funds	\$24,357,642
3955	Motor Fuel Funds	\$24,357,642
3956	Intra-State Government Transfers	\$165,000
3957	Other Intra-State Government Payments	\$165,000

47.11. State Highway System Construction and Improvement - Special Project

Purpose: Provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

3958	Total Funds	\$1,001,198,631
3959	Federal Funds and Grants	\$823,408,900
3960	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$823,408,900
3961	State Funds	\$177,789,731
3962	Motor Fuel Funds	\$177,789,731

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3963	Amount from prior Appropriation Act (HB948)	\$185,791,214
3964	Reduce funds for capital outlay projects.	(\$8,001,483)
3965	Amount appropriated in this Act	----- \$177,789,731
		\$1,001,198,631

47.12. State Highway System Maintenance

Purpose: Ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

3966	Total Funds	\$163,315,354
3967	Federal Funds and Grants	\$24,886,452
3968	Federal Highway Administration Highway Planning and	\$24,886,452

Construction (CFDA 20.205)

3969	Other Funds	\$642,602
3970	Agency Funds	\$642,602
3971	State Funds	\$137,786,300
3972	Motor Fuel Funds	\$137,786,300

47.13. State Highway System Maintenance - Special Project

Purpose: Provide funding for Capital Outlay for maintenance projects.

3973	Total Funds	\$154,372,981
3974	Federal Funds and Grants	\$128,218,385
3975	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$128,218,385
3976	State Funds	\$26,154,596
3977	Motor Fuel Funds	\$26,154,596

47.14. State Highway System Operations

Purpose: Ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

3978	Total Funds	\$59,337,643
3979	Federal Funds and Grants	\$35,670,542
3980	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$35,670,542
3981	Other Funds	\$4,026,240
3982	Agency Funds	\$4,026,240
3983	State Funds	\$19,640,861
3984	Motor Fuel Funds	\$19,640,861

47.15. Transit

Purpose: Preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.

3985	Total Funds	\$35,051,725
3986	Federal Funds and Grants	\$31,324,367
3987	Federal Funds Not Specifically Identified	\$31,324,367
3988	Other Funds	\$6,000
3989	Agency Funds	\$6,000
3990	State Funds	\$3,721,358
3991	State General Funds	\$3,721,358

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3992	Amount from prior Appropriation Act (HB948)	\$3,987,821
3993	Increase the employer share to the State Health Benefit Plan for state employees.	\$60,374
3994	Reduce grant funds to large urbanized area transit systems that receive direct federal funding.	(\$177,889)
3995	Transfer funds for freight rail planning from the Transit program to the Rail program.	(\$55,000)
3996	Reduce funds for operating expenses.	(\$93,948)
3997	Increase federal funds to reflect projected revenue from grant awards (\$11,324,367).	\$0
3998	Utilize other funds for master developer for the downtown multi-modal passenger terminal. (CC:YES)	\$0
3999	Amount appropriated in this Act	\$3,721,358
		\$35,051,725

Section 48: Veterans Service, Department of

4000	Total Funds	\$39,656,822
4001	Federal Funds and Grants	\$19,336,624
4002	Federal Funds Not Specifically Identified	\$19,336,624
4003	State Funds	\$20,320,198
4004	State General Funds	\$20,320,198

48.1. Administration

Purpose: Coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

4005	Total Funds	\$1,218,724
4006	State Funds	\$1,218,724
4007	State General Funds	\$1,218,724

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4008	Amount from prior Appropriation Act (HB948)	\$1,258,779	\$1,258,938
4009	Increase the employer share to the State Health Benefit Plan for state employees.	\$21,271	\$21,271
4010	Reduce other funds not realized.	\$0	(\$159)
4011	Reduce funds for personal services.	(\$52,239)	(\$52,239)
4012	Reflect an adjustment in telecommunications expenses.	(\$4,576)	(\$4,576)
4013	Reflect an adjustment in the Workers' Compensation premium.	(\$4,511)	(\$4,511)
4014	Amount appropriated in this Act	----- \$1,218,724	----- \$1,218,724

48.2. Georgia Veterans Memorial Cemetery

Purpose: Provide for the interment of eligible Georgia veterans who served faithfully and honorably in the military service of our country.

4015	Total Funds	\$565,776
4016	Federal Funds and Grants	\$35,700
4017	Federal Funds Not Specifically Identified	\$35,700
4018	State Funds	\$530,076
4019	State General Funds	\$530,076

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4020	Amount from prior Appropriation Act (HB948)	\$542,833	\$578,533
4021	Increase the employer share to the State Health Benefit Plan for state employees.	\$11,615	\$11,615
4022	Reduce funds for personal services.	(\$23,217)	(\$23,217)
4023	Provide for an adjustment in the Workers' Compensation premium.	(\$551)	(\$551)
4024	Reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.	(\$604)	(\$604)
4025	Amount appropriated in this Act	----- \$530,076	----- \$565,776

48.3. Georgia War Veterans Nursing Home - Augusta

Purpose: Provide skilled nursing care to aged and infirmed Georgia Veterans and serve as a teaching facility for the Medical College of Georgia.

4026	Total Funds	\$11,621,933
4027	Federal Funds and Grants	\$6,300,266
4028	Federal Funds Not Specifically Identified	\$6,300,266
4029	State Funds	\$5,321,667
4030	State General Funds	\$5,321,667

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4031	Amount from prior Appropriation Act (HB948)	\$5,575,228	\$11,621,933
4032	Replace state funds with increased federal per diem.	(\$253,561)	\$0

4033	Amount appropriated in this Act	\$5,321,667	\$11,621,933
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48.4. Georgia War Veterans Nursing Home - Milledgeville

Purpose: Provide skilled nursing care to aged and infirmed Georgia war veterans.

4034	Total Funds		\$16,660,831
4035	Federal Funds and Grants		\$8,396,718
4036	Federal Funds Not Specifically Identified		\$8,396,718
4037	State Funds		\$8,264,113
4038	State General Funds		\$8,264,113

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4039	Amount from prior Appropriation Act (HB948)	\$8,513,134	\$16,660,831
4040	Replace state funds with increased federal per diem (Total Funds: \$0).	(\$249,021)	\$0
4041	Provide funds for a one-time cost settlement. (CC:NO)	\$0	\$0
4042	Amount appropriated in this Act	\$8,264,113	\$16,660,831

48.5. Veterans Benefits

Purpose: Serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

4043	Total Funds		\$9,589,558
4044	Federal Funds and Grants		\$4,603,940
4045	Federal Funds Not Specifically Identified		\$4,603,940
4046	State Funds		\$4,985,618
4047	State General Funds		\$4,985,618

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4048	Amount from prior Appropriation Act (HB948)	\$5,292,706	\$9,916,146
4049	Increase the employer share to the State Health Benefit Plan for state employees.	\$87,666	\$87,666
4050	Reduce funds for personal services.	(\$384,459)	(\$384,459)
4051	Reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.	(\$4,392)	(\$4,392)
4052	Provide for an adjustment in the Workers' Compensation premium.	(\$5,903)	(\$5,903)
4053	Reduce funds for personal services.	\$0	(\$19,500)
4054	Amount appropriated in this Act	\$4,985,618	\$9,589,558

Section 49: Workers' Compensation, State Board of

4055	Total Funds		\$21,722,892
4056	Other Funds		\$523,832
4057	Agency Funds		\$523,832
4058	State Funds		\$21,199,060
4059	State General Funds		\$21,199,060

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

4060	Total Funds		\$11,146,960
4061	Other Funds		\$458,353
4062	Agency Funds		\$458,353
4063	State Funds		\$10,688,607
4064	State General Funds		\$10,688,607

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4065 Amount from prior Appropriation Act (HB948)	\$10,492,368	\$10,950,721
4066 Increase the employer share to the State Health Benefit Plan for state employees.	\$203,070	\$203,070
4067 Reflect an adjustment in the Workers' Compensation premium.	(\$6,831)	(\$6,831)
4068 Amount appropriated in this Act	----- \$10,688,607	----- \$11,146,960

49.2. Board Administration

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

4069 Total Funds	\$10,575,932
4070 Other Funds	\$65,479
4071 Agency Funds	\$65,479
4072 State Funds	\$10,510,453
4073 State General Funds	\$10,510,453

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4074 Amount from prior Appropriation Act (HB948)	\$10,483,154	\$10,548,633
4075 Increase the employer share to the State Health Benefit Plan for state employees.	\$36,142	\$36,142
4076 Reflect an adjustment in telecommunications expenses.	(\$1,976)	(\$1,976)
4077 Reflect an adjustment in the Workers' Compensation premium.	(\$6,867)	(\$6,867)
4078 Amount appropriated in this Act	----- \$10,510,453	----- \$10,575,932

Section 50: General Obligation Debt Sinking Fund

4079 Total Funds	\$1,186,008,660
4080 Federal Funds and Grants	\$3,725,644
4081 Federal Funds Not Specifically Identified	\$3,725,644
4082 State Funds	\$1,182,283,016
4083 Motor Fuel Funds	\$185,438,322
4084 State General Funds	\$996,844,694

50.1. GO Bonds Issued

4085 Total Funds	\$1,091,126,542
4086 Federal Funds and Grants	\$3,725,644
4087 Federal Funds Not Specifically Identified	\$3,725,644
4088 State Funds	\$1,087,400,898
4089 Motor Fuel Funds	\$167,998,322
4090 State General Funds	\$919,402,576

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
4091 Amount from prior Appropriation Act (HB948)	\$1,072,281,729	\$1,072,281,729
4092 Reflect federal subsidy payment for interest on issued bonds (Total Funds: \$3,725,644).	\$0	\$3,725,644
4093 Repeal the authorization of \$3,000,000 in 5-year bonds from FY 2010 for the University System of Georgia, Georgia Research Alliance science equipment.	(\$697,800)	(\$697,800)
4094 Repeal the authorization of \$550,000 in 5-year bonds from FY 2010 for the Technical College System of Georgia for equipment for new construction.	(\$127,930)	(\$127,930)
4095 Repeal the authorization of \$3,700,000 in 20-year bonds from FY 2010 for the Georgia Regional Transportation Authority to construct Park and Ride lots.	(\$335,960)	(\$335,960)
4096 Repeal the authorization of \$11,600,000 in 10-year bonds from FY 2010 for the Georgia Regional Transportation Authority to purchase buses for the Xpress service.	(\$1,521,920)	(\$1,521,920)
4097 Repeal the authorization of \$12,310,000 in 20-year bonds for the Department of Education from FY 2008 (HB 95) for the Capital Outlay Program - Regular for local school construction.	(\$1,051,643)	(\$1,051,643)

4098	Repeal the authorization of \$6,705,000 in 20-year bonds for the Department of Education from FY 2008 (HB 95) for the Capital Outlay Program - Exceptional Growth for local school construction.	(\$572,808)	(\$572,808)
4099	Repeal the authorization of \$7,900,000 in 20-year bonds for the Department of Education from FY 2008 (HB 95) for the Capital Outlay Program - Regular Advance for local school construction.	(\$674,897)	(\$674,897)
4100	Repeal the authorization of \$3,250,000 in 20-year bonds for the Department of Education from FY 2008 (HB 95) for the Capital Outlay Program - Low Wealth for local school construction.	(\$277,647)	(\$277,647)
4101	Repeal the authorization of \$4,400,000 in 20-year bonds for the Department of Education from AFY 2008 (HB 989) for the Capital Outlay Program - Regular for local school construction.	(\$375,760)	(\$375,760)
4102	Repeal the authorization of \$4,840,000 in 20-year bonds for the Department of Education from AFY 2008 (HB 989) for the Capital Outlay Program - Exceptional Growth for local school construction.	(\$413,336)	(\$413,336)
4103	Repeal the authorization of \$17,075,000 in 20-year bonds for the Department of Education from FY 2009 (HB 990) for the Capital Outlay Program - Regular Advance for local school construction.	(\$1,458,205)	(\$1,458,205)
4104	Repeal the authorization of \$1,030,000 in 20-year bonds for the Department of Education from FY 2009 (HB 990) for the Capital Outlay Program - Low Wealth for local school construction.	(\$87,962)	(\$87,962)
4105	Increase funds for debt service.	\$22,715,037	\$22,715,037
4106	Amount appropriated in this Act	----- \$1,087,400,898	----- \$1,091,126,542

50.2. GO Bonds New

4107	Total Funds	\$94,882,118
4108	State Funds	\$94,882,118
4109	Motor Fuel Funds	\$17,440,000
4110	State General Funds	\$77,442,118

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4111	Amount from prior Appropriation Act (HB948)	\$94,969,318
4112	Repeal the authorization of \$1,000,000 in 20-year bonds from FY 2011 for the Department of Community Health for major repairs and renovations.	(\$87,200)
4113	Redirect \$2,000,000 in 5-year bonds approved in HB 948 for vocational equipment for repairs and renovations at Camp John Hope in Fort Valley. (CC: YES)	\$0
4114	Amount appropriated in this Act	----- \$94,882,118

Bond Financing Appropriated:

- 4115** [Bond # 1] From State General Funds, \$3,876,476 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$44,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4116** [Bond # 2] From State General Funds, \$1,326,748 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$15,215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4117** [Bond # 3] From State General Funds, \$3,701,640 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$42,450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4118** [Bond # 4] From State General Funds, \$407,224 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$4,670,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4119** [Bond # 5] From State General Funds, \$2,093,400 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4120** [Bond # 6] From State General Funds, \$6,560,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$50,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 4121** [Bond # 7] From State General Funds, \$1,302,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4122** [Bond # 8] From State General Funds, \$348,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4123** [Bond # 9] From State General Funds, \$348,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4124** [Bond # 10] From State General Funds, \$1,628,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4125** [Bond # 11] From State General Funds, \$828,056 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4126** [Bond # 12] From State General Funds, \$574,522 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,470,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4127** [Bond # 13] From State General Funds, \$709,430 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4128** [Bond # 14] From State General Funds, \$465,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of

land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 4129** [Bond # 15] From State General Funds, \$69,780 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4130** [Bond # 16] From State General Funds, \$436,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4131** [Bond # 17] From State General Funds, \$148,864 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$640,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4132** [Bond # 18] From State General Funds, \$418,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4133** [Bond # 19] From State General Funds, \$5,232,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$60,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4134** [Bond # 20] From State General Funds, \$232,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4135** [Bond # 21] From State General Funds, \$1,791,020 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4136** [Bond # 22] From State General Funds, \$302,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4137** [Bond # 23] From State General Funds, \$174,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of

land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4138** [Bond # 24] From State General Funds, \$414,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4139** [Bond # 25] From State General Funds, \$409,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4140** [Bond # 26] From State General Funds, \$566,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4141** [Bond # 27] From State General Funds, \$651,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4142** [Bond # 28] From State General Funds, \$610,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4143** [Bond # 29] From State General Funds, \$950,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4144** [Bond # 30] From State General Funds, \$302,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4145** [Bond # 31] From State General Funds, \$1,308,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4146** [Bond # 32] From State General Funds, \$327,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of

land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4147** [Bond # 33] From State General Funds, \$139,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4148** [Bond # 34] From State General Funds, \$514,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4149** [Bond # 35] From State General Funds, \$174,400 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the LaFayette-Walker Public Library, for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4150** [Bond # 36] From State General Funds, \$132,108 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Madison County Library, for that library, through the issuance of not more than \$1,515,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4151** [Bond # 37] From State General Funds, \$1,977,100 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4152** [Bond # 38] From State General Funds, \$1,744,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4153** [Bond # 39] From State General Funds, \$872,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4154** [Bond # 40] From State General Funds, \$575,520 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4155** [Bond # 41] From State General Funds, \$148,240 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4156** [Bond # 42] From State General Funds, \$116,300 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4157** [Bond # 43] From State General Funds, \$776,080 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4158** [Bond # 44] From State General Funds, \$784,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4159** [Bond # 45] From State General Funds, \$201,199 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4160** [Bond # 46] From State General Funds, \$346,184 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,970,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4161** [Bond # 47] From State General Funds, \$56,987 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$245,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4162** [Bond # 48] From State General Funds, \$1,000,180 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4163** [Bond # 49] From State General Funds, \$87,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4164** [Bond # 50] From State General Funds, \$883,880 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 4165** [Bond # 51] From State General Funds, \$26,160 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4166** [Bond # 52] From State General Funds, \$46,520 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4167** [Bond # 53] From State General Funds, \$1,046,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4168** [Bond # 54] From State General Funds, \$348,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4169** [Bond # 55] From State General Funds, \$654,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4170** [Bond # 56] From State General Funds, \$95,120 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 4171** [Bond # 57] From State General Funds, \$175,613 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$755,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4172** [Bond # 58] From State General Funds, \$547,616 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,280,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4173** [Bond # 59] From State General Funds, \$174,450 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 4174** [Bond # 60] From State General Funds, \$232,600 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4175** [Bond # 61] From State General Funds, \$930,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4176** [Bond # 62] From State General Funds, \$261,675 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,125,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4177** [Bond # 63] From State General Funds, \$900,162 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4178** [Bond # 64] From State General Funds, \$615,632 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4179** [Bond # 65] From State General Funds, \$224,104 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4180** [Bond # 66] From State General Funds, \$10,467 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$45,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4181** [Bond # 67] From State General Funds, \$22,097 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$95,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4182** [Bond # 68] From State General Funds, \$13,956 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$60,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4183** [Bond # 69] From State General Funds, \$261,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,

highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4184** [Bond # 70] From State General Funds, \$523,350 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4185** [Bond # 71] From State General Funds, \$553,588 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,380,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4186** [Bond # 72] From State General Funds, \$465,200 is specifically appropriated for the purpose of financing projects and facilities for the State Accounting Office by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4187** [Bond # 73] From State General Funds, \$872,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4188** [Bond # 74] From State General Funds, \$1,437,468 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,180,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4189** [Bond # 75] From State General Funds, \$88,072 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,010,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4190** [Bond # 76] From State General Funds, \$415,191 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,785,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4191** [Bond # 77] From State General Funds, \$964,127 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4192** [Bond # 78] From State General Funds, \$479,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4193** [Bond # 79] From State General Funds, \$741,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4194** [Bond # 80] From State General Funds, \$2,180,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4195** [Bond # 81] From State General Funds, \$174,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4196** [Bond # 82] From State General Funds, \$3,140,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4197** [Bond # 83] From State General Funds, \$186,080 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4198** [Bond # 84] From State General Funds, \$436,000 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4199** [Bond # 85] From State General Funds, \$130,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4200** [Bond # 86] From State General Funds, \$1,656,800 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$19,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4201** [Bond # 87] From State General Funds, \$654,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4202** [Bond # 88] From State General Funds, \$654,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4203** [Bond # 89] From State General Funds, \$5,967,532 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$68,435,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4204** [Bond # 90] From State Motor Fuel Funds, \$17,440,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$200,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4205** [Bond # 91] From State General Funds, \$130,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4206** [Bond # 92] From State General Funds, \$43,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4207 Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

The following paragraph of Section 49 of the General Appropriations Act for state fiscal year 2008 - 2009 (Ga. L. 2008, Volume One, Book Two Appendix, commencing at p. 1 of 229, 223, Act No. 705, 2008 Regular Session, H.B. 990), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 170, 167, Act No. 2, 2009 General Session, H.B. 118), and which amended reads as follows, is hereby repealed in its entirety:

[Bond # 92] From State General Funds, \$231,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 319, Act No. 345, 2009 Regular Session, H.B. 119) is hereby repealed in its entirety:

From State General Funds, \$32,688 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$360,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 319, Act No. 345,

2009 Regular Session, H.B. 119) is hereby repealed in its entirety:

From State General Funds, \$28,602 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$315,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 318, Act No. 345, 2009 Regular Session, H.B. 119) is hereby repealed in its entirety:

From State General Funds, \$32,688 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$360,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 330, 323, Act No. 345, 2009 Regular Session, H.B. 119) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2010, Volume One, Book Two, commencing at p. 1 of 242, 236, Act. No. 352, 2010 Regular Session, H.B. 947), and which amended read as follows, is hereby repealed in its entirety:

[BOND 397.634] From State General Funds, \$697,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$20,415,000 in general obligation debt and the deposit of \$4,478,529 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2009F, issued November 24, 2009, and State of Georgia General Obligation Bond Series 2010B, issued October 27, 2010), the remaining balance of \$127,930, presently available to support an issue of up to \$550,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 330, 323, Act No. 345, 2009 Regular Session, H.B. 119) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2010, Volume One, Book Two, commencing at p. 1 of 242, 323, Act No. 352, 2010 Regular Session, H.B. 947), and which as amended reads as follows:

[BOND 397.661] From State General Funds, \$4,876,459 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 330, 315, Act No. 345, 2009 Regular Session, H.B. 119) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2010, Volume One, Book Two, commencing at p. 1 of 242, 231-232, Act. No. 352, 2010 Regular Session, H.B. 947), and which amended read as follows, is hereby repealed in its entirety:

[BOND 397.222] From State General Funds, \$335,960 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 330, 315, Act No. 345, 2009 Regular Session, H.B. 119) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2010, Volume One, Book Two, commencing at p. 1 of 242, 231, Act. No. 352, 2010 Regular Session, H.B. 947), and which amended read as follows, is hereby repealed in its entirety:

[BOND 397.221] From State General Funds, \$1,521,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 120 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2010-2011 (Ga. L. 2010, Volume One, Book Two, commencing at p. 1 of 164, 158, Act No. 684, 2010 Regular Session, H.B. 948) is hereby repealed in its entirety:

[Bond # 54] From State General Funds, \$87,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$166,000,000 in general obligation debt and the deposit of \$14,181,380 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2007E, issued August 1, 2007, State of Georgia General Obligation Bonds Series 2007G, issued December 1, 2007, State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009, and State of Georgia General Obligation Bond Series 2009G and 2009H, issued November 24, 2009), the remaining balance of \$1,051,643, presently available to support an issue of up to \$12,310,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2007, Volume One, Book Two, commencing at p. 1 of 277, 264, Act No. 377, 2007 Regular Session, H.B. 95), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 162, Act. No. 384, 2008 Regular Session, H.B. 989), and which amended read as follows:

[BOND 397.301] From State General Funds, \$15,233,023 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$178,310,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$136,800,000 in general obligation debt and the deposit of \$11,686,824 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2007E, issued August 1, 2007, State of Georgia General Obligation Bonds Series 2007G, issued December 1, 2007, State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009, and State of Georgia General Obligation Bond Series 2009G and 2009H, issued November 24, 2009), the remaining balance of \$572,808, presently available to support an issue of up to \$6,705,000 in additional principal amount, in the authorizing

appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2007, Volume One, Book Two, commencing at p. 1 of 277, 264, Act No. 377, 2007 Regular Session, H.B. 95), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 162, Act. No. 384, 2008 Regular Session, H.B. 989), and which amended read as follows:

[BOND 397.302] From State General Funds, \$12,259,632 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$143,505,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$114,200,000 in general obligation debt and the deposit of \$14,181,380 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (State of Georgia General Obligation Bonds Series 2007E, issued August 1, 2007, State of Georgia General Obligation Bonds Series 2007G, issued December 1, 2007, State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009, and State of Georgia General Obligation Bond Series 2009G and 2009H, issued November 24, 2009), the remaining balance of \$674,897, presently available to support an issue of up to \$7,900,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2007, Volume One, Book Two, commencing at p. 1 of 277, 264, Act No. 377, 2007 Regular Session, H.B. 95), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 162, Act. No. 384, 2008 Regular Session, H.B. 989), and which amended read as follows:

[BOND 397.303] From State General Funds, \$10,431,003 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$122,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$7,000,000 in general obligation debt and the deposit of \$598,010 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2007E, issued August 1, 2007, State of Georgia General Obligation Bonds Series 2007G, issued December 1, 2007, and State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008), the remaining balance of \$277,647, presently available to support an issue of up to \$3,250,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2007, Volume One, Book Two, commencing at p. 1 of 277, 264, Act No. 377, 2007 Regular Session, H.B. 95), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 162, Act. No. 384, 2008 Regular Session, H.B. 989), and which amended read as follows:

[BOND 397.304] From State General Funds, \$875,657 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$10,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$108,000,000 in general obligation debt and the deposit of \$9,223,200 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009, and State of Georgia General

Obligation Bond Series 2009G and 2009H, issued November 24, 2009), the remaining balance of \$375,760, presently available to support an issue of up to \$4,400,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 160-161, Act. No. 384, 2008 Regular Session, H.B. 989), which reads as follows:

[BOND 397.300] From Revenue Shortfall Reserve for K-12 Needs, \$9,598,960 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$112,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$93,000,000 in general obligation debt and the deposit of \$7,942,200 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009, and State of Georgia General Obligation Bond Series 2009G and 2009H, issued November 24, 2009), the remaining balance of \$413,336, presently available to support an issue of up to \$4,840,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 161, Act. No. 384, 2008 Regular Session, H.B. 989), which reads as follows:

[BOND 397.301] From Revenue Shortfall Reserve for K-12 Needs, \$8,355,536 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$97,840,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$67,175,000 in general obligation debt and the deposit of \$5,736,745 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, and State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009), the remaining balance of \$1,458,205, presently available to support an issue of up to \$17,075,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 229, 213, Act No. 705, 2008 Regular Session, H.B. 990), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 170, 158, Act. No. 2, 2009 Regular Session, H.B. 118), and which amended read as follows:

[BOND # 1] From State General Funds, \$7,194,950 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$84,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$1,000,000 in general obligation debt and the deposit of \$85,400 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008), the remaining balance of \$87,962, presently available to support an issue of up to \$1,030,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 229, 213, Act No. 705, 2008 Regular Session, H.B. 990), as carried forward in Section 49 of the Supplementary Appropriations Act for state

fiscal year 2008-2009 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 170, 158, Act. No. 2, 2009 Regular Session, H.B. 118), and which amended read as follows:

[BOND # 2] From State General Funds, \$173,362 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$2,030,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4208 Section 52: Refunds

In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of money equal to each refund authorized by law, which is required to make refund of taxes and other monies collected in error, farmer gasoline tax refund, and any other refunds specifically authorized by law.

4209 Section 53: Leases

In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing lease contracts between any department, agency, or institution of the State, and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, there shall be taken from other funds appropriated to the department, agency or institution involved, an amount sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such appropriations.

4210 Section 54: Budgetary Control and Interpretation

The appropriations of State Funds in this Act consist of the amount stated, for each line at the lowest level of detail, associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and Other Funds in this Act consist of the amount stated at the highest or summary level of detail associated with the statement of Program Name and Program Purpose, and the lower levels of detail are for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the highest or summary level of detail and the lower detail of appropriations of Intra-State Government Transfers will be deemed lower levels of detail of Other Funds, and the highest or summary amount will be deemed added to the highest or summary amount of the appropriation of Other Funds for the program.

Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation and is for information only. The lowest level of detail for authorizations for general obligation debt in Section 50 are the authorizing paragraphs.

4211 Section 55: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation, Intra-State Government Transfers. This paragraph does not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

4212 Section 56: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without his approval.

4213 Section 57: Repeal Conflicting Laws

All laws and parts of laws in conflict with this act are repealed.