CONFERENCE COMMITTEE SUBSTITUTE TO H.B.948
A BILL TO BE ENTITLED AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2010, and ending June 30, 2011; to make and provide such appropriations for the operation of the State government, its departments, boards, bureaus, commissions, institutions, and other agencies, and for the university system, common schools, counties, municipalities, political subdivisions and for all other governmental activities, projects and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2010, and ending June 30, 2011, as prescribed hereinafter for such fiscal year:

	Governor		House		Senate		CC	
HB 948 (FY11)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Revenue Sources Available for Appropriation								
TOTAL STATE FUNDS	$18,156,435,820	($413,237,726)	$17,823,658,616	($746,014,930)	$17,826,693,912	($742,979,634)	$17,890,512,513	($679,161,033)
State General Funds	$15,527,208,086	($713,280,118)	$15,332,964,725	($907,523,479)	$15,336,000,021	($904,488,183)	$15,399,818,622	($840,669,582)
State Motor Fuel Funds	$883,302,000	($29,698,037)	$860,689,000	($52,311,037)	$860,689,000	($52,311,037)	$860,689,000	($52,311,037)
Lottery Proceeds	$1,127,652,261	$189,562,929	$1,127,652,261	$189,562,929	$1,127,652,261	$189,562,929	$1,127,652,261	$189,562,929
Tobacco Settlement Funds	$140,062,434	($170,913,310)	$140,062,434	($170,913,310)	$140,062,434	($170,913,310)	$140,062,434	($170,913,310)
Brain and Spinal Injury Trust Fund	$1,960,848	($105,541)	$1,960,848	($105,541)	$1,960,848	($105,541)	$1,960,848	($105,541)
Nursing Home Provider Fees	$131,321,939	$8,793,000	$131,321,939	$8,793,000	$131,321,939	$8,793,000	$131,321,939	$8,793,000
Hospital Provider Fee	$247,759,639	$247,759,639	$229,007,409	$229,007,409	$229,007,409	$229,007,409	$229,007,409	$229,007,409
Managed Care Fee	$97,168,613	$97,168,613						
TOTAL FEDERAL FUNDS	$13,258,156,050	$738,042,514	$12,720,314,842	$199,715,867	$12,801,568,858	$279,041,564	$12,880,886,489	$358,359,195
Federal Funds Not Itemized			$1,460,000	$1,460,000				
21 Century Community Learning Centers CFDA84.287	$47,420,364	$8,222,185	$47,420,364	$8,222,185	$47,420,364	$8,222,185	$47,420,364	$8,222,185
Abstinence Education Program CFDA93.235	$1,467,206		$1,467,206		$1,467,206		$1,467,206	
Adoption Assistance CFDA93.659	$39,420,369	($3,136,582)	$39,420,369	($3,136,582)	$39,420,369	($3,136,582)	$39,420,369	($3,136,582)

HB 948 (FY11)	Governor		House		Senate		CC	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Adoption Incentive Payments CFDA93.603	$16,820		$16,820		$16,820		$16,820	
Adult Education State Grant Program CFDA84.002	$17,350,000		$17,350,000		$17,350,000		$17,350,000	
Aging Congregate Nutrition Services CFDA93.707	$1,045,000		$1,045,000		$1,045,000		$1,045,000	
Aging Supportive Services & Senior Centers CFDA93.044	$7,576,836		$7,576,836		$7,576,836		$7,576,836	
Agricultural Statistics Reports CFDA10.950	$35,000		$35,000		$35,000		$35,000	
Airport Improvement Program CFDA20.106	$6,500,000		$6,500,000		$6,500,000		$6,500,000	
Alcohol Traffic Safety & Drunk Driving Prev. Incentives CFDA20.601	$3,350,000		$3,350,000		$3,350,000		$3,350,000	
Alternatives to Psych Resident. Fac-Children CFDA93.789	$157,113		$157,113		$157,113		$157,113	
AmeriCorps CFDA94.006	$4,426,470		$4,426,470		$4,426,470		$4,426,470	
Anti-Gang Initiative CFDA16.744	$164,174		$164,174		$164,174		$164,174	
Appalachian Area Development CFDA23.002	$41,274		$41,274		$41,274		$41,274	
Appalachian Regional Commission CFDA23.011	$122,800		$122,800		$187,800	$65,000	$187,800	$65,000
ARRA-Budget Stabilization-Education CFDA84.394	$506,521,873	($14,648,189)	$163,895,649	($357,274,413)	$163,895,649	($357,274,413)	$163,895,649	($357,274,413)
ARRA-Budget Stabilization-General CFDA84.397	$127,903,721	($12,356,685)	$127,903,721	($12,356,685)	$127,903,721	($12,356,685)	$127,903,721	($12,356,685)
ARRA-Edward Byrne Mem. Justice Grant CFDA16.803			$942,614	$942,614	$942,614	$942,614	$942,614	$942,614
ARRA-Emergency Contingency Fund for TANF CFDA93.714			$165,371,000	$165,371,000	$165,535,960	$165,535,960	$165,535,960	$165,535,960
ARRA-Wildland Fire Management CFDA10.688					$68,000	$68,000	$68,000	$68,000
Asset Forfeiture CFDA99.OFA	$1,236,118		$1,236,118		$1,236,118		$1,236,118	
Assistive Technology CFDA84.224	$1,430,000		$1,430,000		$1,430,000		$1,430,000	
Atlantic Coastal Fisheries Coop. Management Act CFDA11.474	$448,967		$448,967		$448,967		$448,967	
Beach Monitoring & Notification Implementation CFDA66.472	$281,808		$281,808		$281,808		$281,808	
Boating Safety Financial Assistance CFDA97.012	$1,962,648		$1,962,648		$1,962,648		$1,962,648	
Buffer Zone Protection Plan CFDA97.078	$1,195,256		$1,195,256		$1,195,256		$1,195,256	
Bulletproof Vest Partnership Program CFDA16.607	$15,894		$15,894		$15,894		$15,894	
Burial Expenses Allowance for Veterans CFDA64.101	$35,700		$35,700		$35,700		$35,700	
Byrd Honors Scholarship CFDA84.185	$1,344,000	$123,000	$1,344,000	$123,000	$1,344,000	$123,000	$1,344,000	$123,000
Byrne Formula Grant Program CFDA16.579	$683,214		$683,214		$683,214		$683,214	
Cancer Treatment Research CFDA93.395	$16,858		$16,858		$16,858		$16,858	
Cap. Assist. Progs.for Elderly and Disabled Persons CFDA20.513	$1,231,438		$1,231,438		$1,231,438		$1,231,438	
CCDF Mandatory & Matching Funds CFDA93.596	$93,380,753	($973,753)	$93,380,753	($973,753)	$93,380,753	($973,753)	$93,380,753	($973,753)
CDBG/State's Program CFDA14.228	$40,840,545		$40,840,545		$40,960,763	$120,218	$40,960,763	$120,218
CDC-Investigations & Technical Assistance CFDA93.283	$35,027,490		$35,027,490		$35,027,490		$35,027,490	
Chafee Education and Training Vouchers Program CFDA93.599	$1,000,000		$1,000,000		$1,000,000		$1,000,000	
Chafee Foster Care Independence Program CFDA93.674	$4,392,646		$4,392,646		$4,392,646		$4,392,646	
Charter School CFDA84.282	$13,490,502	$5,078,626	$13,490,502	$5,078,626	$13,490,502	$5,078,626	$13,490,502	$5,078,626
Child & Adult Care Food Program CFDA10.558	$4,943,706		$4,943,706		$4,943,706		$4,943,706	
Child Abuse and Neglect State Grants CFDA93.669	$1,704,593		$1,704,593		$1,704,593		$1,704,593	
Child Care & Development Block Grant CFDA93.575	$138,183,921	$1,171,396	$138,183,921	$1,171,396	$138,183,921	$1,171,396	$138,183,921	$1,171,396
Child Care Development Fund Unobligated Balance	$2,405,811		$2,405,811		$2,405,811		$2,405,811	
Child Nutrition Discretionary Grants CFDA10.579	$4,420,793	$4,420,793	$4,420,793	$4,420,793	$4,420,793	$4,420,793	$4,420,793	$4,420,793

HB 948 (FY11)	Governor		House		Senate		CC	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Child Support Enforcement Research CFDA93.564	$11,187,548	$2,300,000	$11,187,548	$2,300,000	$11,187,548	$2,300,000	$11,187,548	$2,300,000
Child Support Enforcement Title IV-D CFDA93.563	$75,991,989	$394,451	$75,991,989	$394,451	$75,991,989	$394,451	$75,991,989	$394,451
Child Welfare Services - State Grants Title IV-B CFDA93.645	$12,491,801		$12,491,801		$12,491,801		$12,491,801	
Childhood Lead Poisoning Prev.-State & Local Grants CFDA93.197	$355,364		$355,364		$355,364		$355,364	
Children's Justice Grants to States CFDA93.643	$591,829		$591,829		$591,829		$591,829	
Citizens Corps CFDA97.053	$263,796		$263,796		$263,796		$263,796	
CMS Research, Demonstrations & Evaluations CFDA93.779	$704,058		$704,058		$704,058		$704,058	
Coastal Wetlands Planning, Prot.& Restoration Act CFDA15.614	$1,000,000		$1,000,000		$1,000,000		$1,000,000	
Coastal Zone Management Administration Awards CFDA11.419	$1,324,755		$1,324,755		$1,373,863	$49,108	$1,373,863	$49,108
Community Based Job Training Grants CFDA17.269	$3,864,829		$3,864,829		$3,864,829		$3,864,829	
Community Mental Health Services Block Grant CFDA93.958	$13,715,098		$13,715,098		$13,715,098		$13,715,098	
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	$423,600		$423,600		$423,600		$423,600	
Community Services Block Grant CFDA93.569	$17,312,159	($81,984)	$17,312,159	($81,984)	$17,312,159	($81,984)	$17,312,159	($81,984)
Community-Based Child Abuse Prevention Grants CFDA93.590	$2,086,481		$2,086,481		$2,179,356	$92,875	$2,179,356	$92,875
Compensation & Working Conditions CFDA17.005	$168,552		$168,552		$168,552		$168,552	
Conservation Reserve Program CFDA10.069	$3,866		$3,866		$3,866		$3,866	
Consolidated Pesticide Enforcement CFDA66.700	$597,500		$597,500		$597,500		$597,500	
Cooperative Endangered Species Conservation Fund CFDA15.615	$467,000		$467,000		$467,000		$467,000	
Cooperative Forestry Assistance CFDA10.664	$3,581,087		$3,581,087		$4,127,193	$546,106	$4,127,193	$546,106
Corporation for National & Community Services CFDA94.003	$5,000		$5,000		$5,000		$5,000	
Corrections Training and Staff Development CFDA16.601	$85,517		$85,517		$85,517		$85,517	
Crime Victim Assistance CFDA16.575	$10,304,194		$10,304,194		$10,304,194		$10,304,194	
Crime Victim Compensation CFDA16.576	$4,577,000		$4,577,000		$4,577,000		$4,577,000	
Crisis Counseling CFDA97.032	$425,817		$425,817		$425,817		$425,817	
Delinquency Prevention Program - Title V CFDA16.548	$72,250		$72,250		$72,250		$72,250	
Developmental Disabilities Basic Support & Advocacy CFDA93.630	$2,427,624		$2,427,624		$2,427,624		$2,427,624	
Disabled Veterans' Outreach Program CFDA17.801	$2,348,499		$2,348,499		$2,348,499		$2,348,499	
DOE Consolidated Federal Funds Per 20 USC 7821	$5,090,437	($4,525,920)	$5,090,437	($4,525,920)	$5,090,437	($4,525,920)	$5,090,437	($4,525,920)
Education for Homeless Children & Youth CFDA84.196	$3,190,725	$139,971	$3,190,725	$139,971	$3,190,725	$139,971	$3,190,725	$139,971
Education for Homeless Children and Youth, Recovery Act	$1,873,212	$1,873,212	$1,873,212	$1,873,212	$1,873,212	$1,873,212	$1,873,212	$1,873,212
Education Technology State Grants CFDA84.318	$83,773,501	($971,084)	$83,773,501	($971,084)	$83,773,501	($971,084)	$83,773,501	($971,084)
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	$8,212,986		$8,212,986		$8,212,986		$8,212,986	
Emergency Food Assistance Program (Admin.Costs) CFDA10.568	$1,830,004		$1,830,004		$1,830,004		$1,830,004	
Emergency Food Assistance Program (Food) CFDA10.569	$1,100,000		$1,100,000		$1,100,000		$1,100,000	
Emergency Management Performance Grants CFDA97.042	$7,040,299		$7,040,299		$7,040,299		$7,040,299	
Emergency Medical Services for Children CFDA93.127	$130,000		$130,000		$130,000		$130,000	
Emergency Shelter Grants CFDA14.231	$109,014		$109,014		$109,014		$109,014	
Emp. & Training Pilot, Demonstrations, & Research CFDA17.261	$472,242		$472,242		$472,242		$472,242	
Employment Discrimination CFDA30.001	$72,000		$72,000		$72,000		$72,000	
Employment Service CFDA17.207	$39,697,911		$39,697,911		$39,697,911		$39,697,911	

HB 948 (FY11)	Governor		House		Senate		CC	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Emp.Svcs.&Job Training Pilots - Demonst.& Research CFDA17.249	$329,361	$329,361	$329,361	$329,361	$329,361	$329,361	$329,361	$329,361
Employment Svcs-Individuals with Severe Disabilities CFDA84.187	$910,195		$910,195		$910,195		$910,195	
Enforcing Underage Drinking Laws Program CFDA16.727	$447,422		$447,422		$447,422		$447,422	
Engineering Grants CFDA47.041	$106,125		$106,125		$106,125		$106,125	
English Language Acquisition Grants CFDA84.365	$17,876,518	$2,446,745	$17,876,518	$2,446,745	$17,876,518	$2,446,745	$17,876,518	$2,446,745
EPA Performance Partnership Grant CFDA66.605	$10,147,248		$10,147,248		$10,147,248		$10,147,248	
Even Start State Educational Agencies CFDA84.213	$3,837,721	($1,119,561)	$3,837,721	($1,119,561)	$3,837,721	($1,119,561)	$3,837,721	($1,119,561)
Fair Housing Assistance Program CFDA14.401	$335,000		$335,000		$335,000		$335,000	
Family Planning Services CFDA93.217	$8,046,138		$8,046,138		$8,046,138		$8,046,138	
Family Violence Prev.-Battered Women's Shelters CFDA93.671	$2,083,044		$2,083,044		$2,083,044		$2,083,044	
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,143,629,823	($98,887,650)	$1,143,629,823	($98,887,650)	$1,143,629,823	($98,887,650)	$1,143,629,823	($98,887,650)
Federal Transit Formula Grants CFDA20.507	$20,000,000		$20,000,000		$20,000,000		$20,000,000	
Federal Work-Study Program CFDA84.033	$2,485,917		$2,485,917		$2,485,917		$2,485,917	
Fire Management Assistance CFDA97.046	$76,887		$76,887		$76,887		$76,887	
Fish & Wildlife Service CFDA15.631	$252,500		$252,500		$252,500		$252,500	
Flood Mitigation Assistance CFDA97.029	$1,086,923		$1,086,923		$1,086,923		$1,086,923	
Food & Drug Administration Research CFDA93.103	$115,000		$115,000		$115,000		$115,000	
Forest Health Protection CFDA10.680	$750,000		$750,000		$839,170	$89,170	$839,170	$89,170
Forest Legacy Program CFDA10.676	$3,525,000		$3,525,000		$3,525,000		$3,525,000	
Forestry Research CFDA10.652	$450,000		$450,000		$450,000		$450,000	
Foster Care Title IV-E CFDA93.658	$90,892,938	($2,429,871)	$91,057,553	($2,429,871)	$91,379,303	($2,108,121)	$91,379,303	($2,108,121)
Foster Care Title IV-E-ARRA CFDA93.658	$7,177,918	$7,177,918	$7,177,918	$7,177,918	$7,177,918	$7,177,918	$7,177,918	$7,177,918
Fund for Improvement of Postsecondary Education CFDA84.116	$173,573		$173,573		$173,573		$173,573	
Grant to Local Educational Agencies CFDA84.010	$538,136,373	$75,425,305	$538,136,373	$75,425,305	$538,136,373	$75,425,305	$538,136,373	$75,425,305
Grants & Agreements for TB Control Programs CFDA93.116	$2,851,266		$2,851,266		$2,851,266		$2,851,266	
Grants for Enhanced Assessment Instruments CFDA84.368	$32	$32	$32	$32	$32	$32	$32	$32
Grants for State Assessments & Related Activities CFDA84.369	$13,448,601	($215,943)	$13,448,601	($215,943)	$13,448,601	($215,943)	$13,448,601	($215,943)
Grants to States for Access & Visitation Programs CFDA93.597	$287,175		$287,175		$287,175		$287,175	
Grants to States for Incarcerated Youth Offenders CFDA84.331	$565,020		$565,020		$565,020		$565,020	
H-1B Job Training Grants CFDA17.268	$196,625		$196,625		$196,625		$196,625	
Hazard Mitigation Grant CFDA97.039	$223,319		$223,319		$223,319		$223,319	
Hazardous Materials Public Sector Trng. & Planning CFDA20.703	$690,622		$690,622		$690,622		$690,622	
Head Start Coordination CFDA93.600	$175,000		$175,000		$175,000		$175,000	
Health Program for Toxic Substances and Disease Registry CFDA93.161	$48,292		$48,292		$48,292		$48,292	
Healthy Marriage Promotion Grants CFDA93.086	$202,500		$202,500		$202,500		$202,500	
Higher Education_Institutional Aid CFDA84.031	$641,615		$641,615		$641,615		$641,615	
Historic Preservation Fund Grants-In-Aid CFDA15.904	$1,007,287		$1,007,287		$1,020,787	$13,500	$1,020,787	$13,500
HIV & AIDS Surveillance Programs CFDA93.944	$1,301,125		$1,301,125		$1,301,125		$1,301,125	
HIV Care Formula Grants CFDA93.917	$39,094,316		$39,094,316		$39,094,316		$39,094,316	
HIV Demon, Research, Public & Prof. Education Proj. CFDA93.941	$86,887		$86,887		$86,887		$86,887	

HB 948 (FY11)	Governor		House		Senate		CC	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
HIV Prevention Activities-Health Department Based CFDA93.940	$9,878,263		$9,878,263		$9,878,263		$9,878,263	
Home Investment Partnerships CFDA14.239	$3,787,113		$3,787,113		$3,787,113		$3,787,113	
Homeland Security Grant Program CFDA97.067	$138,883		$138,883		$138,883		$138,883	
Homeland Security Testing, Evaluation, and Demonstration CFDA97.077	$13,965		$13,965		$13,965		$13,965	
Housing Opportunities for Persons with AIDS CFDA14.241	$48,630		$48,630		$48,630		$48,630	
Immunization Grants CFDA93.268	$9,094,051		$9,094,051		$9,094,051		$9,094,051	
Improving Teacher Quality State Grant CFDA84.367	$20,568,748	$4,693,500	$20,568,748	$4,693,500	$20,568,748	$4,693,500	$20,568,748	$4,693,500
Independent Living-State Grants CFDA84.169	$514,980		$514,980		$514,980		$514,980	
Injury Prevention & Control Research CFDA93.136	$1,697,697		$1,443,088	($254,609)	$1,697,697		$1,697,697	
Interjurisdictional Fisheries Act CFDA11.407	$139,217		$139,217		$139,217		$139,217	
Intrastate Meat & Poultry Inspection CFDA10.475	$5,699,918		$5,699,918		$5,699,918		$5,699,918	
Juvenile Accountability Incentive Block Grants CFDA16.523	$1,578,756		$1,578,756		$1,578,756		$1,578,756	
Juvenile Justice & Delinquency Prevention CFDA16.54	$1,849,000		$1,849,000		$1,849,000		$1,849,000	
Labor Force Statistics CFDA17.002	$2,410,873		$2,410,873		$2,410,873		$2,410,873	
Law Enforcement Terrorism Prevention Program CFDA97.074	$3,684,674		$3,684,674		$3,684,674		$3,684,674	
Lead Grant Program CFDA66.707	$432,142		$432,142		$432,142		$432,142	
Leaking Underground Storage Trust Fund CFDA66.805	$829,127		$829,127		$829,127		$829,127	
Learn & Serve America-School & Community Prgs. CFDA94.004	$1,509,415	($3,087)	$1,509,415	($3,087)	$1,509,415	($3,087)	$1,509,415	($3,087)
Learn and Serve America Higher Education CFDA94.005	$165,036	$155,356	$165,036	$155,356	$165,036	$155,356	$165,036	$155,356
Leveraging Educational Assistance Partnership Prg. CFDA84.069	$520,653		$520,653		$520,653		$520,653	
Local Veterans' Employment Representative Prg. CFDA17.804	$2,427,726		$2,427,726		$2,427,726		$2,427,726	
Long Term Care Ombudsman Services CFDA93.042	$204,957		$204,957		$204,957		$204,957	
Low-Income Home Energy Assistance CFDA93.568	$24,627,737	($278,799)	$24,627,737	($278,799)	$24,627,737	($278,799)	$24,627,737	($278,799)
Manufctd. Home Construction & Safety Standards CFDA14.171	$755,000		$755,000		$755,000		$755,000	
Maternal & Child Health Services Block Grant CFDA93.994	$20,595,118		$20,595,118		$20,919,118	$324,000	$20,919,118	$324,000
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	$94,450		$94,450		$94,450		$94,450	
Mathematics & Science Partnerships CFDA84.366	$11,402,126	$5,946,145	$11,402,126	$5,946,145	$11,402,126	$5,946,145	$11,402,126	$5,946,145
Medical Assistance Program CFDA93.778	$5,416,796,392	($645,511,214)	$5,081,837,210	($980,305,781)	$5,179,286,576	($882,856,415)	$5,277,996,400	($784,146,591)
Medical Assistance Program-ARRA CFDA93.778	$757,081,618	$757,081,618	$750,876,203	$750,876,203	$750,876,203	$750,876,203	$724,596,242	$724,596,242
Medicare - Hospital Insurance CFDA93.773	$17,788,222		$17,788,222		$17,788,222		$17,788,222	
Metropolitan Medical Response System CFDA97.071	$629,008		$629,008		$629,008		$629,008	
Migrant Education State Grant Program CFDA84.011	$13,831,921	$2,636,003	$13,831,921	$2,636,003	$13,831,921	$2,636,003	$13,831,921	$2,636,003
Mine Health and Safety Grants CFDA17.600	$333,033		$333,033		$333,033		$333,033	
Missing Children's Assistance CFDA16.543	$168,205		$168,205		$168,205		$168,205	
Money Follows the Person Demo. CFDA93.791	$2,787,214		$2,787,214		$2,787,214		$2,787,214	
Motorcycle Safety Incentive Grants CFDA20.612	$109,800		$109,800		$109,800		$109,800	
National Assessment of Educational Progress CFDA84.902	$313,942	$76,913	$313,942	$76,913	$313,942	$76,913	$313,942	$76,913
National Bioterrorism Hospital Preparedness CFDA93.889	$19,883,247		$19,883,247		$19,883,247		$19,883,247	
National Criminal History Improvement Program CFDA16.554	$415,585		$415,585		$415,585		$415,585	
National Family Caregiver Support CFDA93.052	$3,504,733		$3,504,733		$3,504,733		$3,504,733	

HB 948 (FY11)	Governor		House		Senate		CC	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
National Guard Civilian Youth Opportunities CFDA12.404	$10,380,348	$2,577,225	$10,380,348	$2,577,225	$10,380,348	$2,577,225	$10,380,348	$2,577,225
National Guard Military O & M Projects CFDA12.401	$20,532,533		$20,532,533		$20,532,533		$20,532,533	
National Motor Carrier Safety Administration CFDA20.218	$7,399,743		$7,399,743		$7,399,743		$7,399,743	
National School Lunch Program CFDA10.555	$430,888,690	($1,551,501)	$430,888,690	($1,551,501)	$430,888,690	($1,551,501)	$430,888,690	($1,551,501)
Nat'l Institute of Justice Res. Eval. & Development CFDA16.560	$376,653		$376,653		$376,653		$376,653	
Nonpoint Source Implementation Grants CFDA66.460	$422,000		$422,000		$422,000		$422,000	
North American Wetlands Conservation Fund CFDA15.623	$1,000,000		$1,000,000		$1,000,000		$1,000,000	
Nutrition Services Incentive Program CFDA93.053	$2,360,173		$2,360,173		$2,360,173		$2,360,173	
Occupant Protection CFDA20.602	$241,875		$241,875		$241,875		$241,875	
Office of Environmental Cleanup and AccelerationCFDA81.104	$69,013		$69,013		$69,013		$69,013	
Outdoor Recreation Acq., Development & Planning CFDA15.916	$1,704,029		$1,704,029		$1,704,029		$1,704,029	
Pipeline Safety CFDA20.700	$600,000		$600,000		$600,000		$600,000	
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	$373,000		$373,000		$373,000		$373,000	
Pollution Prevention Grants CFDA66.708	$96,580		$96,580		$96,580		$96,580	
Pre-Disaster Mitigation CFDA97.047	$1,779,632		$1,779,632		$1,779,632		$1,779,632	
Pre-Disaster Mitigation Competitive Grants CFDA97.017	$138,015		$138,015		$138,015		$138,015	
Pre-Disaster Mitigation Disaster Resistant Univ. CFDA97.063	$3,750		$3,750		$3,750		$3,750	
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$59,273,784		$59,273,784		$59,273,784		$59,273,784	
Prevention of Elder Abuse, Neglect, & Exploitation CFDA93.041	$120,389		$120,389		$120,389		$120,389	
Preventive Health & Health Services Block Grant CFDA93.991	$3,056,203		$2,944,198	($112,005)	$3,056,203		$3,056,203	
Preventive Services-STD Control CFDA93.977	$3,865,248		$3,865,248		$3,865,248		$3,865,248	
Program for Neglected and Delinquent Children CFDA84.013	$2,290,315	($154,269)	$2,290,315	($154,269)	$2,290,315	($154,269)	$2,290,315	($154,269)
Projs. for Assist. in Transition from Homelessness CFDA93.150	$1,613,521		$1,613,521		$1,613,521		$1,613,521	
Promoting Safe and Stable Families CFDA93.556	$14,308,180		$14,308,180		$14,308,180		$14,308,180	
Promotion of the Arts CFDA45.025	$659,400			($659,400)	$659,400		$659,400	
Public Assistance Grants CFDA97.036	$5,172,256		$5,172,256		$5,172,256		$5,172,256	
Rail and Transit Security Grant Program CFDA97.075	$46,086		$46,086		$46,086		$46,086	
Reading First State Grant CFDA84.357	$17,156,756	($25,865,858)	$17,156,756	($25,865,858)	$17,156,756	($25,865,858)	$17,156,756	($25,865,858)
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$1,294,490		$1,294,490		$1,294,490		$1,294,490	
Refugee & Entrant Assist. Programs CFDA93.566	$4,242,201	($369,190)	$4,242,201	($369,190)	$4,242,201	($369,190)	$4,242,201	($369,190)
Refugee & Entrant Assist.Targeted Assistance Grant CFDA93.584	$1,045,000		$1,045,000		$1,045,000		$1,045,000	
Regional Fishery Management Councils CFDA11.441	$191,623		$191,623		$191,623		$191,623	
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$82,826,002		$82,826,002		$82,826,002		$82,826,002	
Regional Wetland Program Development Grants CFDA66.461	$176,274		$176,274		$176,274		$176,274	
Repetitive Flood Claims CFDA97.092	$1,117,446		$1,117,446		$1,117,446		$1,117,446	
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	$547,090		$547,090		$547,090		$547,090	
Residential Substance Abuse Treat.-State Prisoners CFDA16.593	$300,000		$300,000		$300,000		$300,000	
Resource Conservation & Development CFDA10.901	$121,044		$121,044		$121,044		$121,044	
Rural Business Enterprise Grants CFDA10.769	$205,820		$205,820		$205,820		$205,820	
Rural Education CFDA84.358	$7,375,052	($367,875)	$7,375,052	($367,875)	$7,375,052	($367,875)	$7,375,052	($367,875)

HB 948 (FY11)	Governor		House		Senate		CC	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Safe and Drug-free Schools and Communities CFDA84.186	$9,878,641	($1,969,896)	$9,878,641	($1,969,896)	$9,878,641	($1,969,896)	$9,878,641	($1,969,896)
Safe Motherhood and Infant Health Initiative CFDA93.946	$146,520		$146,520		$146,520		$146,520	
Safety Belt Performance Grants CFDA20.609	$10,378,871		$10,378,871		$10,378,871		$10,378,871	
School Breakfast Program CFDA10.553	$214,552,885	$65,373,538	$214,552,885	$65,373,538	$214,552,885	$65,373,538	$214,552,885	$65,373,538
School Improvement Grants CFDA84.377	$1,934,355	$1,934,355	$1,934,355	$1,934,355	$1,934,355	$1,934,355	$1,934,355	$1,934,355
Section 8 Housing Choice Vouchers CFDA14.871	$117,343,716		$117,343,716		$117,505,716	$162,000	$117,505,716	$162,000
Senior Community Service Employment Program CFDA17.235	$2,130,670		$2,130,670		$2,130,670		$2,130,670	
Senior Farmers Market Nutrition Program CFDA10.576	$258,690		$258,690		$258,690		$258,690	
Shelter Plus Care CFDA14.238	$290,000		$290,000		$290,000		$290,000	
Social Security Disability Insurance CFDA96.001	$61,341,309		$61,341,309		$61,341,309		$61,341,309	
Social Services Block Grant CFDA93.667	$54,771,487		$54,771,487		$54,771,487		$54,771,487	
Soil and Water Conservation CFDA10.902	$1,350,000		$1,350,000		$1,350,000		$1,350,000	
Special Ed-Infants & Families with Disabilities CFDA84.181	$18,090,909		$18,090,909		$18,090,909		$18,090,909	
Special Ed-Special Asst. on Technical Data CFDA84.373	$400,000	$400,000	$400,000	$400,000	$400,000	$400,000	$400,000	$400,000
Special Education - Preschool Grants, Recovery Act	$10,449,347	$10,449,347	$10,449,347	$10,449,347	$10,449,347	$10,449,347	$10,449,347	$10,449,347
Special Education - State Personnel Development CFDA84.323	$104,967	$104,967	$104,967	$104,967	$104,967	$104,967	$104,967	$104,967
Special Education Grants to States CFDA84.027	$336,446,399	($24,529,266)	$336,436,838	($24,529,266)	$336,436,838	($24,529,266)	$336,436,838	($24,529,266)
Special Education Grants to States, Recovery Act	$313,758,336	$313,758,336	$313,758,336	$313,758,336	$313,758,336	$313,758,336	$313,758,336	$313,758,336
Special Education Preschool Grants CFDA84.173	$8,601,507	($1,661,162)	$8,601,507	($1,661,162)	$8,601,507	($1,661,162)	$8,601,507	($1,661,162)
Special Milk Program For Children CFDA10.556	$54,108		$54,108		$54,108		$54,108	
Special Prgs for Aging-Discretionary Projs CFDA93.048	$198,522		$198,522		$198,522		$198,522	
Special Prgs for Aging-Nutrition Services CFDA93.045	$14,862,690		$14,862,690		$14,862,690		$14,862,690	
Special Prgs for Aging-Disease Prev&Health PromotionCFDA93.043	$491,367		$491,367		$491,367		$491,367	
Specialty Crop Block Grant Program CFDA10.169	$12,100		$12,100		$12,100		$12,100	
Sport Fish Restoration CFDA15.605	$6,914,786		$6,914,786		$6,914,786		$6,914,786	
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$72,277,611	($1,222,005)	$72,277,611	($1,222,005)	$72,277,611	($1,222,005)	$72,277,611	($1,222,005)
State Administrative Expenses for Child Nutrition CFDA10.560	$2,300,000		$2,300,000		$2,300,000		$2,300,000	
State and Community Highway Safety CFDA20.600	$8,952,782		$8,178,371	($774,411)	$8,952,782		$8,952,782	
State and Local Homeland Security Training Program CFDA97.005	$1,162,661		$1,162,661		$1,162,661		$1,162,661	
State Capacity Building CFDA93.240	$257,261		$257,261		$257,261		$257,261	
State Children's Insurance Program CFDA93.767	$252,437,252	($60,188,373)	$232,690,669	($79,934,956)	$225,760,574	($86,865,051)	$232,690,669	($79,934,956)
State Court Improvement Program CFDA93.586	$883,172		$883,172		$883,172		$883,172	
State Criminal Alien Assistance Program CFDA16.606	$3,342,453		$3,342,453		$3,342,453		$3,342,453	
State Domestic Preparedness Equipment Support CFDA97.004	$4,514,143		$4,514,143		$4,514,143		$4,514,143	
State Fire Training Systems Grants CFDA97.043	$26,350		$26,350		$26,350		$26,350	
State Grants for Innovative Programs CFDA84.298	$2,125,741	($958,139)	$2,125,741	($958,139)	$2,125,741	($958,139)	$2,125,741	($958,139)
State Homeland Security Program CFDA97.073	$4,381,754		$4,381,754		$4,381,754		$4,381,754	
State Justice Statistics-Statistical Analysis Centers CFDA16.550	$50,000		$50,000		$50,000		$50,000	
State Medicaid Fraud Control Units CFDA93.775	$3,597,990		$3,597,990		$3,597,990		$3,597,990	
State Traffic Safety Information System Improvement CFDA20.610	$839,294		$839,294		$839,294		$839,294	

HB 948 (FY11)	Governor Revenue	Governor Change	House Revenue	House Change	Senate Revenue	Senate Change	CC Revenue	CC Change
State Vocational Rehabilitation Unit In-Service Training CFDA84.265	$100,000		$100,000		$100,000		$100,000	
State Wildlife Grants CFDA15.634	$1,486,765		$1,486,765		$1,516,765	$30,000	$1,516,765	$30,000
Statewide Data Systems CFDA84.372	$9,011,721	$8,918,235	$9,011,721	$8,918,235	$9,011,721	$8,918,235	$9,011,721	$8,918,235
Substance Abuse & Mental Health Service Projects CFDA93.243	$3,055,048		$3,055,048		$3,055,048		$3,055,048	
Superfund State Program Cooperative Agreements CFDA66.802	$1,361,805		$1,361,805		$1,361,805		$1,361,805	
Supplemental Nutrition -Women Infants & Children CFDA10.557	$279,591,806	$2,411,517	$279,591,806	$2,411,517	$279,591,806	$2,411,517	$279,591,806	$2,411,517
Support School Health Programs CFDA93.938	$327,889		$327,889		$327,889		$327,889	
Survey & Certification of Health Care Providers CFDA93.777	$1,558,896		$1,558,896		$1,558,896		$1,558,896	
Targeted Watershed Grants CFDA66.439	$6,000		$6,000		$69,038	$63,038	$69,038	$63,038
Tech-Prep Education CFDA84.243	$3,414,910	$100,000	$3,414,910	$100,000	$3,414,910	$100,000	$3,414,910	$100,000
Temporary Assistance for Needy Families	$368,024,957	$2,423,319	$368,024,957	$1,928,319	$368,024,957		$368,024,957	
Temporary Assistance for Needy Families Grant CFDA93.558	$342,224,957	$2,423,319	$342,224,957	$1,928,319	$342,224,957		$342,224,957	
TANF Transfers to Social Services Block Grant per 42 USC 604	$25,800,000		$25,800,000		$25,800,000		$25,800,000	
TANF Unobligated Balance per 42 USC 604	$37,348,536		$37,348,536		$25,201,084	($12,147,452)	$25,201,084	($12,147,452)
Temporary Labor Certification for Foreign Workers CFDA17.273	$1,020,827		$1,020,827		$1,020,827		$1,020,827	
Title I Grants to Local Educational Agencies, Recovery Act	$350,306,275	$350,306,275	$349,916,555	$349,916,555	$350,306,275	$350,306,275	$350,306,275	$350,306,275
Transition to Teaching CFDA84.350	$369,125		$369,125		$369,125		$369,125	
Transport of Transuranic Wastes CFDA81.106	$93,103		$93,103		$93,103		$93,103	
Troops to Teachers CFDA84.815	$42,805		$42,805		$42,805		$42,805	
U.S. Repatriation CFDA93.579	$19,503		$19,503		$19,503		$19,503	
Unallied Science Program CFDA11.472	$316,447		$316,447		$316,447		$316,447	
Unemployment Insurance CFDA17.225	$61,405,065		$61,405,065		$61,405,065		$61,405,065	
Universal Newborn Hearing Screening CFDA93.251	$96,385		$96,385		$96,385		$96,385	
Urban and Community Forestry Program CFDA10.675	$10,285		$160,411	$150,126	$10,285		$160,411	$150,126
Urban Areas Security Initiative CFDA97.008	$829,878		$829,878		$829,878		$829,878	
Veterans Information and Assistance CFDA64.115	$8,487,957	$390,141	$8,487,957	$390,141	$8,487,957	$390,141	$8,487,957	$390,141
Veterans State Domiciliary Care CFDA64.014	$1,141,300		$1,141,300		$1,141,300		$1,141,300	
Veterans State Nursing Home Care CFDA64.015	$9,188,585		$9,188,585		$9,188,585		$9,188,585	
Violence Against Women Formula Grants CFDA16.588	$4,084,155	$192,453	$3,891,702		$4,084,155	$192,453	$3,891,702	
Vocational Education Basic Grants CFDA84.048	$64,434,303	$2,888,358	$64,434,303	$2,888,358	$64,434,303	$2,888,358	$64,434,303	$2,888,358
Water Protection Grants to the States CFDA66.474	$1,340,721		$1,340,721		$1,340,721		$1,340,721	
Water Quality Cooperative Agreements CFDA66.463	$9,506,505	$99,774	$9,506,505	$99,774	$9,506,505	$99,774	$9,506,505	$99,774
WIC Farmers' Market Nutrition Program (FMNP) CFDA10.572	$559,037		$559,037		$559,037		$559,037	
Wildlife Restoration CFDA15.611	$4,135,269		$4,135,269		$4,135,269		$4,135,269	
Work Incentive Grants CFDA17.266	$8,051,410		$8,051,410		$8,051,410		$8,051,410	
Work Opportunity Tax Credit Program CFDA17.271	$498,750		$498,750		$498,750		$498,750	
Workforce Investment Act Adult Program CFDA17.258	$28,777,980		$28,777,980		$28,777,980		$28,777,980	
Workforce Investment Act Dislocated Workers CFDA17.260	$38,141,487		$38,141,487		$38,141,487		$38,141,487	
Workforce Investment Act Youth Activities CFDA17.259	$28,565,994		$28,565,994		$28,565,994		$28,565,994	
TOTAL AGENCY FUNDS	$4,294,694,535	($101,245,609)	$4,276,943,909	($118,996,235)	$4,296,013,672	($99,926,472)	$4,292,469,107	($103,471,037)

HB 948 (FY11)	Governor		House		Senate		CC	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Contributions, Donations, and Forfeitures	$10,912,586	($4,652,441)	$10,912,586	($4,652,441)	$10,989,288	($4,575,739)	$10,989,288	($4,575,739)
Donations	$8,168,706	($4,426,364)	$8,168,706	($4,426,364)	$8,245,408	($4,349,662)	$8,245,408	($4,349,662)
Forfeitures	$374,614		$374,614		$374,614		$374,614	
Housing Energy Assistance Teams (HEAT, Inc.)	$755,000		$755,000		$755,000		$755,000	
Drivers License Contrib. to Prevent Blindness OCGA40-5-25	$335,000		$335,000		$335,000		$335,000	
Contributions, Donations, and Forfeitures Not Itemized	$854,266	($226,077)	$854,266	($226,077)	$854,266	($226,077)	$854,266	($226,077)
Contrib. for Dog & Cat Sterilization OCGA4-15-1	$425,000		$425,000		$425,000		$425,000	
Reserved Fund Balances	$111,578,238	($90,138,008)	$78,921,427	($122,794,819)	$78,921,427	($122,794,819)	$78,921,427	($122,794,819)
Agency Funds Prior Year	$14,710,163	($70,070)	$14,710,163	($70,070)	$14,710,163	($70,070)	$14,710,163	($70,070)
Flexible Spending Account Fund	$556,979		$556,979		$556,979		$556,979	
Transfers from Hazardous Waste Trust Fund	$1,319,921		$1,319,921		$1,319,921		$1,319,921	
Lottery Prior Year Funds	$1,635,197	($306,496)	$1,635,197	($306,496)	$1,635,197	($306,496)	$1,635,197	($306,496)
Transfers from Solid Waste Trust Fund	$439,500			($439,500)		($439,500)		($439,500)
Prior Year State General Funds	$32,217,311	$18,498,559		($13,718,752)		($13,718,752)		($13,718,752)
State Health Benefit Plan Reserves	$60,360,097	($108,260,001)	$60,360,097	($108,260,001)	$60,360,097	($108,260,001)	$60,360,097	($108,260,001)
Transfers from State Housing Trust Fund	$339,070		$339,070		$339,070		$339,070	
Interest and Investment Income	$4,453,517	($39,500)	$4,453,517	($39,500)	$4,453,517	($39,500)	$4,453,517	($39,500)
Clerk's and Sheriff's Trust Accounts	$1,200,000		$1,200,000		$1,200,000		$1,200,000	
Georgia Fund One Administration Fees	$2,530,800	($39,500)	$2,530,800	($39,500)	$2,530,800	($39,500)	$2,530,800	($39,500)
Georgia Higher Education Savings Plan Administration Fees	$519,817		$519,817		$519,817		$519,817	
GSFIC Funds Management Fees	$200,000		$200,000		$200,000		$200,000	
Interest and Investment Income Not Itemized	$2,900		$2,900		$2,900		$2,900	
Intergovernmental Transfers	$1,946,753,302	($4,459,571)	$1,948,915,284	($2,297,589)	$1,950,559,884	($652,989)	$1,946,509,884	($4,702,989)
Authority/Local Government Payments to State Agencies	$17,442,182		$18,101,882	$659,700	$15,696,482	($1,745,700)	$15,696,482	($1,745,700)
Audit Billing Fees			$602,170	$602,170	$4,652,170	$4,652,170	$602,170	$602,170
Bond Proceeds from prior year	$173,144,182	($4,459,571)	$173,144,182	($4,459,571)	$173,144,182	($4,459,571)	$173,144,182	($4,459,571)
Georgia Lottery for Compulsive Gambling	$590,000		$590,000		$590,000		$590,000	
GHFA Management and Participation Fees	$6,361,332		$6,361,332		$6,361,332		$6,361,332	
Hospital Authorities	$214,057,828		$214,057,828		$214,057,828		$214,057,828	
Jekyll Island State Park Authority Bond Payback	$579,346		$579,346		$579,346		$579,346	
North Georgia Mountain Authority Bond Payback	$994,567		$994,567		$994,567		$994,567	
Right from the Start Medicaid from ICTF	$4,187,397		$4,187,397		$4,187,397		$4,187,397	
University System of Georgia Research Funds	$1,524,888,360		$1,524,888,360		$1,524,888,360		$1,524,888,360	
Universal Service Fund from PSC	$3,579,548		$3,579,548		$3,579,548		$3,579,548	
Intergovernmental Transfers Not Itemized	$928,560		$1,828,672	$900,112	$1,828,672	$900,112	$1,828,672	$900,112
Rebates, Refunds, and Reimbursements	$175,444,517		$175,444,517		$180,130,217	$4,685,700	$181,159,975	$5,715,458
DUI School Rebates per OCGA40-5-83	$234,903		$234,903		$234,903		$234,903	
Funds Recovered from Insurance Claims	$160,167		$160,167		$160,167		$160,167	
Purchasing Card Rebates per OCGA50-5-51	$6,564,300		$6,564,300		$11,250,000	$4,685,700	$12,279,758	$5,715,458
Rebates from Vehicle Maintenance and Gas Contracts	$667,138		$667,138		$667,138		$667,138	

HB 948 (FY11)	Governor		House		Senate		CC	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Rebates, Refunds, and Reimbursements Not Itemized	$1,138,306		$1,138,306		$1,138,306		$1,138,306	
Reimbursement for Research Expenses	$166,679,703		$166,679,703		$166,679,703		$166,679,703	
Royalties and Rents	$1,592,764	($1,736,977)	$1,592,764	($1,736,977)	$1,592,764	($1,736,977)	$1,592,764	($1,736,977)
Armory Rent per OCGA38-2-192	$151,022		$151,022		$151,022		$151,022	
Royalties and Rents Not Itemized	$1,441,742	($1,736,977)	$1,441,742	($1,736,977)	$1,441,742	($1,736,977)	$1,441,742	($1,736,977)
Sales and Services	$2,032,194,799	$869,368	$2,044,939,002	$13,613,571	$2,057,601,763	$26,276,332	$2,057,077,440	$25,752,009
Academic Department Income	$98,987,617		$98,987,617		$98,987,617		$98,987,617	
Advanced Technology Development Center Income	$7,036,784		$7,036,784		$7,036,784		$7,036,784	
Agricultural Experiment Station Income	$9,277,260		$9,277,260		$9,277,260		$9,277,260	
Air Emission Fees	$12,737,682		$12,737,682		$12,737,682		$12,737,682	
Ambulance Regulatory Fees	$2,200,000		$2,200,000		$2,200,000		$2,200,000	
Auxiliary Services	$212,965,801		$212,965,801		$212,965,801		$212,965,801	
Billeting Fund per OCGA38-2-192	$1,005,289		$1,005,289		$1,005,289		$1,005,289	
Bond Allocation Program per OCGA36-82-183	$357,099		$367,343	$10,244	$1,062,554	$705,455	$1,062,554	$705,455
Cafeteria Food Sales	$131,103		$131,103		$131,103		$131,103	
Child Support Fees per OCGA19-6-33	$2,541,500		$2,541,500		$2,541,500		$2,541,500	
Collection Fees for Income Taxes per OCGA48-16-10	$8,985,093	$485,093	$9,004,303	$504,303	$9,004,303	$504,303	$9,004,303	$504,303
Collection/Administrative Fees	$18,016,473	($9,290)	$18,020,836	($4,927)	$18,020,836	($4,927)	$18,020,836	($4,927)
Continuing Education Fees	$26,025,000		$26,025,000		$26,025,000		$26,025,000	
Contrib. for Wildlife Conservation per OCGA12-3-602	$4,244,563		$4,244,563		$4,244,563		$4,244,563	
Cooperative Extension Service Income per OCGA2-6-6	$4,394,685		$4,394,685		$4,394,685		$4,394,685	
Criminal Background Check Fees per OCGA35-3-34	$1,988,000		$1,988,000		$2,487,700	$499,700	$2,487,700	$499,700
Day Reporting Ctr Supervision Fees	$1,485,150		$1,485,150		$1,485,150		$1,485,150	
Drinking Water Fees	$3,706,583		$3,706,583		$3,706,583		$3,706,583	
Educational Department Service Fees	$2,466,867		$2,466,867		$2,466,867		$2,466,867	
Entomology Fees per OCGA2-7-3	$750,000		$750,000		$923,000	$173,000	$923,000	$173,000
Fees for Information Copies per OCGA50-18-71	$992,584		$992,744	$160	$992,744	$160	$992,744	$160
Fees for Motor Vehicle Records per OCGA40-3-23	$1,300,000	$500,000	$2,137,901	$1,337,901	$2,137,901	$1,337,901	$2,137,901	$1,337,901
Fees for Motorcycle Training per OCGA40-15-3	$700,000		$700,000		$700,000		$700,000	
Laboratory Test Fees	$150,000		$150,000		$150,000		$150,000	
Fees Retained for License Plate Production					$6,822,592	$6,822,592	$6,822,592	$6,822,592
Fi Fa Writ Levies per OCGA48-6-10			$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000
Forest Protection Fees	$2,637,500		$3,774,701	$1,137,201	$3,774,701	$1,137,201	$3,774,701	$1,137,201
Forestry Cooperative Extension Income	$24,012		$24,012		$24,012		$24,012	
Forestry Incident Management Team Income	$867,611		$867,611		$908,751	$41,140	$908,751	$41,140
Forestry Research Income	$950,426		$950,426		$950,426		$950,426	
Ga. Underground Storage Tank Fees per OCGA12-13-10	$28,812,768		$28,812,768		$28,812,768		$28,812,768	
Gas Quality Inspection Fees			$2,421,534	$2,421,534	$2,421,534	$2,421,534	$2,421,534	$2,421,534
General Educational Development Fees	$3,900,000		$3,900,000		$3,900,000		$3,900,000	
Georgia Tech Research Institute Income per OCGA20-11-5	$13,715,113		$13,715,113		$13,715,113		$13,715,113	

HB 948 (FY11)	Governor		House		Senate		CC	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
I/M Fees per OCGA12-9-7	$12,284,781		$12,284,781		$12,415,781	$131,000	$12,415,781	$131,000
Income Received by Georgia Institute for the Blind For Goods Sold	$11,099,375		$11,099,375		$11,099,375		$11,099,375	
Inmate Details - City and County	$10,006,205		$10,006,205		$10,006,205		$10,006,205	
Inmate Details - DOT	$1,138,884		$1,138,884		$1,138,884		$1,138,884	
Inmate Details - Georgia Correctional Industries Administration	$1,000,000		$1,000,000		$1,000,000		$1,000,000	
Inmate Store Revenues	$3,715,441		$3,715,441		$3,715,441		$3,715,441	
Inspection of Industrialized Building Fees per OCGA8-2-112	$281,250		$281,250		$500,071	$218,821	$281,250	
Non-Emergency Transportation Services	$4,100,585		$4,100,585		$4,100,585		$4,100,585	
Park Receipts per OCGA12-3-2	$25,064,621		$25,064,621		$25,064,621		$25,064,621	
Parolee Supervision Fees per OCGA17-15-13	$650,000		$650,000		$650,000		$650,000	
Payments for Medical Services	$102,953,263		$102,953,263		$102,953,263		$102,953,263	
Permits	$10,717,469		$10,717,469		$10,717,469		$10,717,469	
Probation Supervision Fees per OCGA17-15-13	$15,000,000		$15,000,000		$15,000,000		$15,000,000	
Record Center Storage Fees	$435,771		$435,771		$435,771		$435,771	
Regulatory Fees	$2,184,160		$4,697,100	$2,512,940	$7,145,866	$4,961,706	$7,145,866	$4,961,706
Sales and Services Not Itemized	$12,826,008	$113,616	$13,986,658	$1,274,266	$14,424,534	$1,712,142	$14,119,032	$1,406,640
Sales from Food and Farm Operations	$2,000,000		$2,000,000		$2,000,000		$2,000,000	
Seedling Sales per OCGA12-6-6	$1,433,000		$1,433,000		$1,433,000		$1,433,000	
Security Escort Services	$715,400		$715,400		$715,400		$715,400	
Septic Tank Examination Fees per OCGA31-2-7	$1,572,724		$1,572,724		$1,572,724		$1,572,724	
Sick Call Fees	$390,000		$390,000		$390,000		$390,000	
Specialty License Plate Revenues					$1,853,510	$1,853,510	$1,853,510	$1,853,510
Subscription Fees			$1,140,000	$1,140,000				
Surplus Property Sales per OCGA50-5-141	$1,450,486		$1,450,486		$1,450,486		$1,450,486	
Telephone Commissions	$8,149,340		$8,149,340		$8,149,340		$8,149,340	
Timber Sales	$3,700,000	($573,266)	$3,700,000	($573,266)	$4,181,145	($92,121)	$4,181,145	($92,121)
Tobacco Stamp Administration Fee	$529,176	$529,176	$529,176	$529,176	$529,176	$529,176	$529,176	$529,176
Training Fees	$9,573,680		$9,573,680		$9,573,680		$9,573,680	
Tuition and Fees for Higher Education	$1,294,292,279		$1,294,292,279		$1,294,292,279		$1,294,292,279	
Tuition and Fees for Virtual Schools per OCGA20-2-319	$409,685	($312,528)	$409,685	($312,528)	$409,685	($312,528)	$409,685	($312,528)
Unclaimed Property Collection Fees per OCGA44-12-218	$2,246,702	$136,567	$2,246,702	$136,567	$2,246,702	$136,567	$2,246,702	$136,567
Veterinary Medicine Income	$9,621,951		$9,621,951		$9,621,951		$9,621,951	
Workforce Training Income	$9,300,000		$9,300,000		$9,300,000		$9,300,000	
Sanctions, Fines, and Penalties	$11,764,812	($1,088,480)	$11,764,812	($1,088,480)	$11,764,812	($1,088,480)	$11,764,812	($1,088,480)
Sanctions, Fines, and Penalties Not Itemized	$189,597		$189,597		$189,597		$189,597	
Certificate of Need Penalties per OCGA31-8-153	$8,863,695	($2,700,000)	$8,863,695	($2,700,000)	$8,863,695	($2,700,000)	$8,863,695	($2,700,000)
DUI Fines per OCGA17-15-10	$900,000		$900,000		$900,000		$900,000	
Motorcycle Enforcement Unit Fines per OCGA15-21-2	$200,000		$200,000		$200,000		$200,000	
Nursing Home Civil Monetary Penalties	$1,611,520	$1,611,520	$1,611,520	$1,611,520	$1,611,520	$1,611,520	$1,611,520	$1,611,520
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,454,103,444	$239,217,040	$3,520,998,077	$306,111,673	$3,521,660,188	$306,773,784	$3,521,660,188	$306,773,784

HB 948 (FY11)	Governor		House		Senate		CC	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
State Funds Transfers	$3,435,540,311	$237,782,532	$3,390,173,952	$192,416,173	$3,389,173,952	$191,416,173	$3,389,173,952	$191,416,173
Accounting System Assessments	$12,192,033		$12,192,899	$866	$12,192,899	$866	$12,192,899	$866
Administrative Hearing Payments per OCGA50-13-44	$608,684		$609,489	$805	$609,489	$805	$609,489	$805
Agency to Agency Contracts	$7,048,110		$7,061,838	$13,728	$7,061,838	$13,728	$7,061,838	$13,728
Health Insurance Payments	$2,902,198,633	$237,563,955	$2,850,244,539	$185,609,861	$2,850,244,539	$185,609,861	$2,850,244,539	$185,609,861
Income from DECAL for Supplemental Childcare Services	$2,500,000		$2,500,000		$2,500,000		$2,500,000	
Central State Hospital Food and Utility Sales	$5,900,000		$5,900,000		$5,900,000		$5,900,000	
Income from Seed Development Commission	$1,144,276		$1,144,276		$1,144,276		$1,144,276	
Indemnification Funds	$434,050		$434,050		$434,050		$434,050	
Legal Services - Client Reimbursable per OCGA45-15-4	$34,350,000		$34,350,000		$34,350,000		$34,350,000	
Legal Services - Dept. of Administrative Services Cases	$1,417,992		$1,417,992		$1,417,992		$1,417,992	
Liability Funds	$32,806,042		$32,806,042		$32,806,042		$32,806,042	
Loss Control Funds	$383,430		$383,430		$383,430		$383,430	
Mail and Courier Services	$1,330,388		$1,330,388		$1,330,388		$1,330,388	
Merit System Assessments	$10,238,311		$10,238,311		$9,238,311	($1,000,000)	$9,238,311	($1,000,000)
Merit System Training and Compensation Fees	$333,430		$333,430		$333,430		$333,430	
Motor Vehicle Rental Payments	$203,686		$203,686		$203,686		$203,686	
Optional Medicaid Services Payments	$280,857,262		$280,857,262		$280,857,262		$280,857,262	
Property Insurance Funds	$17,377,548		$17,377,548		$17,377,548		$17,377,548	
Rental Payments for GBA Facilities	$956,979	($80,760)	$956,979	($80,760)	$956,979	($80,760)	$956,979	($80,760)
Retirement Payments	$44,541,759	$299,337	$45,114,095	$871,673	$45,114,095	$871,673	$45,114,095	$871,673
Administrative Fees from the Self Insurance Trust Fund	$4,041,572		$4,041,572		$4,041,572		$4,041,572	
Unemployment Compensation Funds	$8,672,059		$14,672,059	$6,000,000	$14,672,059	$6,000,000	$14,672,059	$6,000,000
Workers Compensation Funds	$66,004,067		$66,004,067		$66,004,067		$66,004,067	
Agency Funds Transfers	$1,611,520	$655,196	$1,611,520	$655,196	$1,611,520	$655,196	$1,611,520	$655,196
Transfers from DCH for NH Civil Monetary Penalties	$1,611,520	$1,611,520	$1,611,520	$1,611,520	$1,611,520	$1,611,520	$1,611,520	$1,611,520
Federal Funds Transfers	$16,951,613	$779,312	$16,951,613	$779,312	$16,951,613	$779,312	$16,951,613	$779,312
FF Child Support Enforcement Title IV-D CFDA93.563	$1,802,127		$1,802,127		$1,802,127		$1,802,127	
FF Foster Care Title IV-E CFDA93.658	$5,002,533		$5,002,533		$5,002,533		$5,002,533	
FF Grant to Local Educational Agencies CFDA84.010	$48,098		$48,098		$48,098		$48,098	
FF Medical Assistance Program CFDA93.778	$4,297,106		$4,297,106		$4,297,106		$4,297,106	
FF National School Lunch Program CFDA10.555	$4,297,816		$4,297,816		$4,297,816		$4,297,816	
FF Water Quality Management Planning CFDA66.454	$724,621		$724,621		$724,621		$724,621	
FF WIA Youth Activities CFDA17.259	$779,312	$779,312	$779,312	$779,312	$779,312	$779,312	$779,312	$779,312
Federal Funds Indirect			$112,260,992	$112,260,992	$113,923,103	$113,923,103	$113,923,103	$113,923,103
FFID Child Care and Development Block Grant CFDA93.575			$34,792,746	$34,792,746	$36,454,857	$36,454,857	$36,454,857	$36,454,857
FFID Social Services Block Grant CFDA93.667			$37,901,729	$37,901,729	$37,901,729	$37,901,729	$37,901,729	$37,901,729
FFID Temporary Assistance for Needy Families CFDA93.558			$39,566,517	$39,566,517	$39,566,517	$39,566,517	$39,566,517	$39,566,517
TOTAL PUBLIC FUNDS	$35,709,286,405	$462,776,219	$34,820,917,367	($359,183,625)	$34,924,276,442	($257,090,758)	$35,063,868,109	($117,499,091)

Reconciliation of Fund Availability to Fund Application

TOTAL FEDERAL FUNDS	($2,413,758)	($1,928,319)
Foster Care Title IV-E CFDA93.658	($164,615)	
Medical Assistance Program CFDA93.778	$164,615	
Special Education Grants to States CFDA84.027	$9,561	
Temporary Assistance for Needy Families	($2,423,319)	($1,928,319)
Temporary Assistance for Needy Families Grant CFDA93.558	($2,423,319)	($1,928,319)

Section 1: Georgia Senate

	Section Total - Continuation			
TOTAL STATE FUNDS	$10,513,575	$10,513,575	$10,513,575	$10,513,575
State General Funds	$10,513,575	$10,513,575	$10,513,575	$10,513,575
TOTAL PUBLIC FUNDS	$10,513,575	$10,513,575	$10,513,575	$10,513,575

	Section Total - Final			
TOTAL STATE FUNDS	$10,513,575	$9,956,175	$9,956,175	$9,956,175
State General Funds	$10,513,575	$9,956,175	$9,956,175	$9,956,175
TOTAL PUBLIC FUNDS	$10,513,575	$9,956,175	$9,956,175	$9,956,175

Lieutenant Governor's Office	Continuation Budget			
TOTAL STATE FUNDS	$1,260,129	$1,260,129	$1,260,129	$1,260,129
State General Funds	$1,260,129	$1,260,129	$1,260,129	$1,260,129
TOTAL PUBLIC FUNDS	$1,260,129	$1,260,129	$1,260,129	$1,260,129
1.1 *Reduce funds for operations.*				
State General Funds		($65,000)	($65,000)	($65,000)
1.100 Lieutenant Governor's Office	Appropriation (HB 948)			
TOTAL STATE FUNDS	$1,260,129	$1,195,129	$1,195,129	$1,195,129
State General Funds	$1,260,129	$1,195,129	$1,195,129	$1,195,129
TOTAL PUBLIC FUNDS	$1,260,129	$1,195,129	$1,195,129	$1,195,129

Secretary of the Senate's Office	Continuation Budget			
TOTAL STATE FUNDS	$1,229,925	$1,229,925	$1,229,925	$1,229,925
State General Funds	$1,229,925	$1,229,925	$1,229,925	$1,229,925
TOTAL PUBLIC FUNDS	$1,229,925	$1,229,925	$1,229,925	$1,229,925
2.1 *Reduce funds for operations.*				
State General Funds		($134,000)	($134,000)	($134,000)
2.100 Secretary of the Senate's Office	Appropriation (HB 948)			
TOTAL STATE FUNDS	$1,229,925	$1,095,925	$1,095,925	$1,095,925
State General Funds	$1,229,925	$1,095,925	$1,095,925	$1,095,925
TOTAL PUBLIC FUNDS	$1,229,925	$1,095,925	$1,095,925	$1,095,925

Senate	Continuation Budget			
TOTAL STATE FUNDS	$7,034,289	$7,034,289	$7,034,289	$7,034,289
State General Funds	$7,034,289	$7,034,289	$7,034,289	$7,034,289
TOTAL PUBLIC FUNDS	$7,034,289	$7,034,289	$7,034,289	$7,034,289
3.1 *Reduce funds for operations.*				
State General Funds		($291,000)	($291,000)	($291,000)
3.100 Senate	Appropriation (HB 948)			
TOTAL STATE FUNDS	$7,034,289	$6,743,289	$6,743,289	$6,743,289
State General Funds	$7,034,289	$6,743,289	$6,743,289	$6,743,289
TOTAL PUBLIC FUNDS	$7,034,289	$6,743,289	$6,743,289	$6,743,289

Senate Budget and Evaluation Office — Continuation Budget

The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

TOTAL STATE FUNDS	$989,232	$989,232	$989,232	$989,232
State General Funds	$989,232	$989,232	$989,232	$989,232
TOTAL PUBLIC FUNDS	$989,232	$989,232	$989,232	$989,232

4.1 *Reduce funds for operations.*

State General Funds		($67,400)	($67,400)	($67,400)

4.100 Senate Budget and Evaluation Office — Appropriation (HB 948)

The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

TOTAL STATE FUNDS	$989,232	$921,832	$921,832	$921,832
State General Funds	$989,232	$921,832	$921,832	$921,832
TOTAL PUBLIC FUNDS	$989,232	$921,832	$921,832	$921,832

Section 2: Georgia House of Representatives

Section Total - Continuation

TOTAL STATE FUNDS	$18,302,585	$18,302,585	$18,302,585	$18,302,585
State General Funds	$18,302,585	$18,302,585	$18,302,585	$18,302,585
TOTAL PUBLIC FUNDS	$18,302,585	$18,302,585	$18,302,585	$18,302,585

Section Total - Final

TOTAL STATE FUNDS	$18,302,585	$17,317,593	$17,317,593	$17,317,593
State General Funds	$18,302,585	$17,317,593	$17,317,593	$17,317,593
TOTAL PUBLIC FUNDS	$18,302,585	$17,317,593	$17,317,593	$17,317,593

House of Representatives — Continuation Budget

TOTAL STATE FUNDS	$18,302,585	$18,302,585	$18,302,585	$18,302,585
State General Funds	$18,302,585	$18,302,585	$18,302,585	$18,302,585
TOTAL PUBLIC FUNDS	$18,302,585	$18,302,585	$18,302,585	$18,302,585

5.1 *Reduce funds for operations.*

State General Funds		($984,992)	($984,992)	($984,992)

5.100 House of Representatives — Appropriation (HB 948)

TOTAL STATE FUNDS	$18,302,585	$17,317,593	$17,317,593	$17,317,593
State General Funds	$18,302,585	$17,317,593	$17,317,593	$17,317,593
TOTAL PUBLIC FUNDS	$18,302,585	$17,317,593	$17,317,593	$17,317,593

Section 3: Georgia General Assembly Joint Offices

Section Total - Continuation

TOTAL STATE FUNDS	$9,836,665	$9,836,665	$9,836,665	$9,836,665
State General Funds	$9,836,665	$9,836,665	$9,836,665	$9,836,665
TOTAL PUBLIC FUNDS	$9,836,665	$9,836,665	$9,836,665	$9,836,665

Section Total - Final

TOTAL STATE FUNDS	$9,836,665	$8,333,014	$8,333,014	$8,336,395
State General Funds	$9,836,665	$8,333,014	$8,333,014	$8,336,395
TOTAL PUBLIC FUNDS	$9,836,665	$8,333,014	$8,333,014	$8,336,395

Ancillary Activities — Continuation Budget

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	$4,352,951	$4,352,951	$4,352,951	$4,352,951
State General Funds	$4,352,951	$4,352,951	$4,352,951	$4,352,951
TOTAL PUBLIC FUNDS	$4,352,951	$4,352,951	$4,352,951	$4,352,951

	Governor	House	Senate	CC
6.1 *Reduce funds for operations.*				
State General Funds		($1,330,000)	($1,330,000)	($1,330,000)
6.100 Ancillary Activities	**Appropriation (HB 948)**			
The purpose of this appropriation is to provide services for the legislative branch of government.				
TOTAL STATE FUNDS	$4,352,951	$3,022,951	$3,022,951	$3,022,951
State General Funds	$4,352,951	$3,022,951	$3,022,951	$3,022,951
TOTAL PUBLIC FUNDS	$4,352,951	$3,022,951	$3,022,951	$3,022,951
Legislative Fiscal Office	**Continuation Budget**			
The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.				
TOTAL STATE FUNDS	$2,618,917	$2,618,917	$2,618,917	$2,618,917
State General Funds	$2,618,917	$2,618,917	$2,618,917	$2,618,917
TOTAL PUBLIC FUNDS	$2,618,917	$2,618,917	$2,618,917	$2,618,917
7.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds		$527	$527	$527
7.2 *Reduce funds for operations.*				
State General Funds		($195,027)	($195,027)	($191,646)
7.3 *Increase funds for unemployment insurance assessments.*				
State General Funds		$30,849	$30,849	$30,849
7.100 Legislative Fiscal Office	**Appropriation (HB 948)**			
The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.				
TOTAL STATE FUNDS	$2,618,917	$2,455,266	$2,455,266	$2,458,647
State General Funds	$2,618,917	$2,455,266	$2,455,266	$2,458,647
TOTAL PUBLIC FUNDS	$2,618,917	$2,455,266	$2,455,266	$2,458,647
Office of Legislative Counsel	**Continuation Budget**			
The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.				
TOTAL STATE FUNDS	$2,864,797	$2,864,797	$2,864,797	$2,864,797
State General Funds	$2,864,797	$2,864,797	$2,864,797	$2,864,797
TOTAL PUBLIC FUNDS	$2,864,797	$2,864,797	$2,864,797	$2,864,797
8.1 *Reduce funds for operations.*				
State General Funds		($10,000)	($10,000)	($10,000)
8.100 Office of Legislative Counsel	**Appropriation (HB 948)**			
The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.				
TOTAL STATE FUNDS	$2,864,797	$2,854,797	$2,854,797	$2,854,797
State General Funds	$2,864,797	$2,854,797	$2,854,797	$2,854,797
TOTAL PUBLIC FUNDS	$2,864,797	$2,854,797	$2,854,797	$2,854,797

Section 4: Audits and Accounts, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	$32,380,418	$32,380,418	$32,380,418	$32,380,418
State General Funds	$32,380,418	$32,380,418	$32,380,418	$32,380,418
TOTAL PUBLIC FUNDS	$32,380,418	$32,380,418	$32,380,418	$32,380,418
	Section Total - Final			
TOTAL STATE FUNDS	$31,092,300	$29,831,047	$26,258,175	$29,934,016
State General Funds	$31,092,300	$29,831,047	$26,258,175	$29,934,016
TOTAL AGENCY FUNDS		$602,170	$4,652,170	$602,170
Intergovernmental Transfers		$602,170	$4,652,170	$602,170
TOTAL PUBLIC FUNDS	$31,092,300	$30,433,217	$30,910,345	$30,536,186
Audit and Assurance Services	**Continuation Budget**			

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$28,666,166	$28,666,166	$28,666,166	$28,666,166
State General Funds	$28,666,166	$28,666,166	$28,666,166	$28,666,166
TOTAL PUBLIC FUNDS	$28,666,166	$28,666,166	$28,666,166	$28,666,166
9.1 *Reduce funds for personnel and operations.*				
State General Funds	($1,240,652)	($2,508,605)	($1,753,487)	($2,508,605)
9.2 *Increase funds to recognize revenues received for audits performed to meet the requirements of the American Recovery and Reinvestment Act to offset the costs of the additional federal requirements.*				
Audit Billing Fees		$602,170	$602,170	$602,170
9.3 *Reduce funds by requiring local education authorities to cover half the costs of their audits at $90/hour.*				
State General Funds			($4,050,000)	$0
Audit Billing Fees			$4,050,000	$0
TOTAL PUBLIC FUNDS			$0	$0
9.4 *Increase funds to audit K-12 and Higher Education formulas.*				
State General Funds				$150,000

9.100 Audit and Assurance Services — Appropriation (HB 948)

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$27,425,514	$26,157,561	$22,862,679	$26,307,561
State General Funds	$27,425,514	$26,157,561	$22,862,679	$26,307,561
TOTAL AGENCY FUNDS		$602,170	$4,652,170	$602,170
Intergovernmental Transfers		$602,170	$4,652,170	$602,170
Audit Billing Fees		$602,170	$4,652,170	$602,170
TOTAL PUBLIC FUNDS	$27,425,514	$26,759,731	$27,514,849	$26,909,731

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$1,625,015	$1,625,015	$1,625,015	$1,625,015
State General Funds	$1,625,015	$1,625,015	$1,625,015	$1,625,015
TOTAL PUBLIC FUNDS	$1,625,015	$1,625,015	$1,625,015	$1,625,015
10.1 *Reduce funds for personnel and operations.*				
State General Funds	($32,508)	($40,590)	($130,001)	($40,590)
10.2 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds		$12,397	$12,397	$12,397
10.3 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*				
State General Funds		$6,258	$6,258	$6,258
10.4 *Increase funds for unemployment insurance assessments.*				
State General Funds		$8,210	$8,210	$8,210
10.5 *Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services initiative. (CC:Payroll only)*				
State General Funds			($56,971)	($47,031)

10.100 Departmental Administration — Appropriation (HB 948)

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$1,592,507	$1,611,290	$1,464,908	$1,564,259
State General Funds	$1,592,507	$1,611,290	$1,464,908	$1,564,259
TOTAL PUBLIC FUNDS	$1,592,507	$1,611,290	$1,464,908	$1,564,259

Legislative Services — Continuation Budget

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$122,883	$122,883	$122,883	$122,883
State General Funds	$122,883	$122,883	$122,883	$122,883
TOTAL PUBLIC FUNDS	$122,883	$122,883	$122,883	$122,883

11.1 *Reduce funds for personnel and operations.*

State General Funds	($1,341)	($1,341)	($1,341)	($1,341)

11.100 Legislative Services — Appropriation (HB 948)

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$121,542	$121,542	$121,542	$121,542
State General Funds	$121,542	$121,542	$121,542	$121,542
TOTAL PUBLIC FUNDS	$121,542	$121,542	$121,542	$121,542

Statewide Equalized Adjusted Property Tax Digest — Continuation Budget

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$1,966,354	$1,966,354	$1,966,354	$1,966,354
State General Funds	$1,966,354	$1,966,354	$1,966,354	$1,966,354
TOTAL PUBLIC FUNDS	$1,966,354	$1,966,354	$1,966,354	$1,966,354

12.1 *Reduce fund for personnel and operations.*

State General Funds	($13,617)	($25,700)	($157,308)	($25,700)

12.100 Statewide Equalized Adjusted Property Tax Digest — Appropriation (HB 948)

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$1,952,737	$1,940,654	$1,809,046	$1,940,654
State General Funds	$1,952,737	$1,940,654	$1,809,046	$1,940,654
TOTAL PUBLIC FUNDS	$1,952,737	$1,940,654	$1,809,046	$1,940,654

Section 5: Appeals, Court of

Section Total - Continuation

TOTAL STATE FUNDS	$13,452,235	$13,452,235	$13,452,235	$13,452,235
State General Funds	$13,452,235	$13,452,235	$13,452,235	$13,452,235
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$13,602,235	$13,602,235	$13,602,235	$13,602,235

Section Total - Final

TOTAL STATE FUNDS	$13,146,853	$12,531,853	$12,531,853	$12,531,853
State General Funds	$13,146,853	$12,531,853	$12,531,853	$12,531,853
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$13,296,853	$12,681,853	$12,681,853	$12,681,853

Court of Appeals — Continuation Budget

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$13,452,235	$13,452,235	$13,452,235	$13,452,235
State General Funds	$13,452,235	$13,452,235	$13,452,235	$13,452,235
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$13,602,235	$13,602,235	$13,602,235	$13,602,235

13.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$3,301	$3,473	$3,473	$3,473

	Governor	House	Senate	CC
13.2 *Reduce funds due to a six day furlough. (H and S:Reduce funds for personnel)*				
State General Funds	($180,080)	($180,080)	($180,080)	($180,080)
13.3 *Reduce funds for personnel due to a reduction-in-force in FY 2009.*				
State General Funds	($273,465)	($273,465)	($273,465)	($273,465)
13.4 *Increase funds for software development ($150,000) and software maintenance ($45,000) for the e-filing project.*				
State General Funds	$195,000	$0	$0	$0
13.5 *Increase funds to purchase client licenses for the Novell Access Manager.*				
State General Funds	$27,500	$0	$0	$0
13.6 *Increase funds for printing services.*				
State General Funds	$4,800	$0	$0	$0
13.7 *Reduce funds for two positions in the Reporter's Office.*				
State General Funds	($82,438)	($82,438)	($82,438)	($82,438)
13.8 *Reduce funds for personnel and operations to reflect the revised revenue estimate.*				
State General Funds		($343,740)	($343,740)	($343,740)
13.9 *Increase funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*				
State General Funds		$6,508	$6,508	$6,508
13.10 *Reduce funds for rent and 11 parking spaces to reflect FY 2009 staff reductions.*				
State General Funds		($55,280)	($55,280)	($55,280)
13.11 *Increase funds for unemployment insurance assessments.*				
State General Funds		$4,640	$4,640	$4,640
13.12 *Utilize existing funds to transition the Court of Appeals to the uniform accounting system as managed by the State Accounting Office. (S:YES)(CC:YES)*				
State General Funds			$0	$0

13.100 Court of Appeals — Appropriation (HB 948)

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$13,146,853	$12,531,853	$12,531,853	$12,531,853
State General Funds	$13,146,853	$12,531,853	$12,531,853	$12,531,853
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$13,296,853	$12,681,853	$12,681,853	$12,681,853

Section 6: Judicial Council

Section Total - Continuation

TOTAL STATE FUNDS	$14,173,198	$14,173,198	$14,173,198	$14,173,198
State General Funds	$14,173,198	$14,173,198	$14,173,198	$14,173,198
TOTAL FEDERAL FUNDS	$2,492,903	$2,492,903	$2,492,903	$2,492,903
Child Support Enforcement Title IV-D CFDA93.563	$749,055	$749,055	$749,055	$749,055
State and Community Highway Safety CFDA20.600	$49,611	$49,611	$49,611	$49,611
State Court Improvement Program CFDA93.586	$883,172	$883,172	$883,172	$883,172
Substance Abuse & Mental Health Service Projects CFDA93.243	$811,065	$811,065	$811,065	$811,065
TOTAL AGENCY FUNDS	$615,890	$615,890	$615,890	$615,890
Sales and Services	$615,890	$615,890	$615,890	$615,890
TOTAL PUBLIC FUNDS	$17,281,991	$17,281,991	$17,281,991	$17,281,991

Section Total - Final

TOTAL STATE FUNDS	$14,809,646	$14,020,358	$11,811,515	$13,448,850
State General Funds	$14,809,646	$14,020,358	$11,811,515	$13,448,850
TOTAL FEDERAL FUNDS	$2,492,903	$2,552,935	$2,492,903	$2,552,935
Child Support Enforcement Title IV-D CFDA93.563	$749,055	$749,055	$749,055	$749,055
State and Community Highway Safety CFDA20.600	$49,611	$49,611	$49,611	$49,611
State Court Improvement Program CFDA93.586	$883,172	$883,172	$883,172	$883,172
Substance Abuse & Mental Health Service Projects CFDA93.243	$811,065	$811,065	$811,065	$811,065
Violence Against Women Formula Grants CFDA16.588		$60,032		$60,032
TOTAL AGENCY FUNDS	$615,890	$619,295	$619,295	$619,295
Sales and Services	$615,890	$619,295	$619,295	$619,295
TOTAL PUBLIC FUNDS	$17,918,439	$17,192,588	$14,923,713	$16,621,080

Georgia Office of Dispute Resolution — Continuation Budget

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	$73,204	$73,204	$73,204	$73,204
State General Funds	$73,204	$73,204	$73,204	$73,204
TOTAL AGENCY FUNDS	$172,890	$172,890	$172,890	$172,890
Sales and Services	$172,890	$172,890	$172,890	$172,890
Sales and Services Not Itemized	$172,890	$172,890	$172,890	$172,890
TOTAL PUBLIC FUNDS	$246,094	$246,094	$246,094	$246,094

14.1 *Reduce funds for operations.*

State General Funds	($2,928)	($8,191)	($8,191)	($8,191)

14.100 Georgia Office of Dispute Resolution — Appropriation (HB 948)

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	$70,276	$65,013	$65,013	$65,013
State General Funds	$70,276	$65,013	$65,013	$65,013
TOTAL AGENCY FUNDS	$172,890	$172,890	$172,890	$172,890
Sales and Services	$172,890	$172,890	$172,890	$172,890
Sales and Services Not Itemized	$172,890	$172,890	$172,890	$172,890
TOTAL PUBLIC FUNDS	$243,166	$237,903	$237,903	$237,903

Institute of Continuing Judicial Education — Continuation Budget

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$1,034,841	$1,034,841	$1,034,841	$1,034,841
State General Funds	$1,034,841	$1,034,841	$1,034,841	$1,034,841
TOTAL AGENCY FUNDS	$177,500	$177,500	$177,500	$177,500
Sales and Services	$177,500	$177,500	$177,500	$177,500
Sales and Services Not Itemized	$177,500	$177,500	$177,500	$177,500
TOTAL PUBLIC FUNDS	$1,212,341	$1,212,341	$1,212,341	$1,212,341

15.1 *Reduce funds for a vacant event planner/training coordinator position.*

State General Funds	($40,500)	($40,500)	($40,500)	($40,500)

15.2 *Reduce funds for Superior Court Judges' training.*

State General Funds	($894)	($894)	($894)	($894)

15.3 *Reduce funds for operations. (S and CC:Replace funds for training for local courts with increased court proceeds resulting from HB1055 (2010 Session))*

State General Funds		($62,090)	($486,375)	($486,375)

15.100 Institute of Continuing Judicial Education — Appropriation (HB 948)

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$993,447	$931,357	$507,072	$507,072
State General Funds	$993,447	$931,357	$507,072	$507,072
TOTAL AGENCY FUNDS	$177,500	$177,500	$177,500	$177,500
Sales and Services	$177,500	$177,500	$177,500	$177,500
Sales and Services Not Itemized	$177,500	$177,500	$177,500	$177,500
TOTAL PUBLIC FUNDS	$1,170,947	$1,108,857	$684,572	$684,572

Judicial Council — Continuation Budget

The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Georgia Courts Automation Commission, the Child Support E-Filing system, and the Child Support Guidelines Commission, the Commission on Interpreters, the Committee on Access and Fairness, the Board of Court Reporting, Civil Legal Services for Victims of Domestic Violence, the County and Municipal Probation Advisory Council, and the Children and Family Courts division; and to support the Committee on Justice for Children and the Advisory Committee on Healthy Marriages.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$12,208,404	$12,208,404	$12,208,404	$12,208,404
State General Funds	$12,208,404	$12,208,404	$12,208,404	$12,208,404
TOTAL FEDERAL FUNDS	$2,492,903	$2,492,903	$2,492,903	$2,492,903
Child Support Enforcement Title IV-D CFDA93.563	$749,055	$749,055	$749,055	$749,055
State and Community Highway Safety CFDA20.600	$49,611	$49,611	$49,611	$49,611
State Court Improvement Program CFDA93.586	$883,172	$883,172	$883,172	$883,172
Substance Abuse & Mental Health Service Projects CFDA93.243	$811,065	$811,065	$811,065	$811,065
TOTAL AGENCY FUNDS	$265,500	$265,500	$265,500	$265,500
Sales and Services	$265,500	$265,500	$265,500	$265,500
Sales and Services Not Itemized	$265,500	$265,500	$265,500	$265,500
TOTAL PUBLIC FUNDS	$14,966,807	$14,966,807	$14,966,807	$14,966,807

16.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$5,898	$4,536	$4,536	$4,536

16.2 *Increase funds for accountability courts started in FY09 and FY10.*

State General Funds	$143,962	$143,962	$143,962	$143,962

16.3 *Increase funds to reflect an adjustment to the employer contribution for the Judicial Retirement Fund.*

State General Funds	$19,842	$19,842	$19,842	$19,842

16.4 *Transfer funds from Superior Courts for the employer contribution for the Employees' Retirement System (ERS) and Judicial Retirement System for county-paid State Court Judges and staff per SB109 (2009 Session).*

State General Funds	$1,033,910	$1,033,910	$1,033,910	$1,033,910

16.5 *Eliminate funds for the Commission on Children, Marriage, and Family Law.*

State General Funds	($55,800)	($55,800)	($55,800)	($55,800)

16.6 *Reduce funds for two positions in the Administrative Office of the Courts.*

State General Funds	($217,385)	($217,385)	($217,385)	($217,385)

16.7 *Reduce funds for operations.*

State General Funds	($215,387)	($1,387,173)	($871,268)	($1,387,173)

16.8 *Eliminate funds for the Mock Trial competitions.*

State General Funds		($10,000)	($10,000)	($10,000)

16.9 *Eliminate funds for the Committee on Access and Fairness.*

State General Funds		($73,142)	($73,142)	($73,142)

16.10 *Transfer the Georgia Commission on Family Violence from the Department of Corrections to the Judicial Council. (S:Transfer funds to the Governor's Office for Children and Families)*

State General Funds		$368,771	$0	$368,771
Violence Against Women Formula Grants CFDA16.588		$60,032	$0	$60,032
TOTAL PUBLIC FUNDS		$428,803	$0	$428,803

16.11 *Transfer the Council of Superior Court Clerks from the Superior Court to the Judicial Council. (S:Reflect funds in the Council of Superior Court Clerks program)(CC:Reflect as a new program in the Prosecuting Attorneys' budget unit)*

State General Funds		$208,283	$0	$0

16.12 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*

State General Funds		($1,382)	($1,382)	($1,382)

16.13 *Increase funds for unemployment insurance assessments.*

State General Funds		$24,973	$24,973	$24,973
Sales and Services Not Itemized		$3,405	$3,405	$3,405
TOTAL PUBLIC FUNDS		$28,378	$28,378	$28,378

16.14 *Reduce funds for Legal Services for Victims of Domestic Violence ($100,000) and transfer remaining funds to the Criminal Justice Coordinating Council (CJCC) ($1,886,483).*

State General Funds			($1,986,483)	$0

16.99 *CC: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.*

Senate: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Georgia Courts Automation Commission, the Child Support E-Filing system, and the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, and the Children and Family Courts division; and to support the Committee on

Justice for Children.
House: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Georgia Courts Automation Commission, the Child Support E-Filing system, and the Child Support Guidelines Commission, the Commission on Interpreters, the Board of Court Reporting, Civil Legal Services for Victims of Domestic Violence, the County and Municipal Probation Advisory Council, and the Children and Family Courts division; and to support the Committee on Justice for Children.
Governor: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Georgia Courts Automation Commission, the Child Support E-Filing system, and the Child Support Guidelines Commission, the Commission on Interpreters, the Committee on Access and Fairness, the Board of Court Reporting, Civil Legal Services for Victims of Domestic Violence, the County and Municipal Probation Advisory Council, and the Children and Family Courts division; and to support the Committee on Justice for Children.

State General Funds	$0	$0	$0	$0

16.100 Judicial Council — Appropriation (HB 948)

The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$12,923,444	$12,267,799	$10,220,167	$12,059,516
State General Funds	$12,923,444	$12,267,799	$10,220,167	$12,059,516
TOTAL FEDERAL FUNDS	$2,492,903	$2,552,935	$2,492,903	$2,552,935
Child Support Enforcement Title IV-D CFDA93.563	$749,055	$749,055	$749,055	$749,055
State and Community Highway Safety CFDA20.600	$49,611	$49,611	$49,611	$49,611
State Court Improvement Program CFDA93.586	$883,172	$883,172	$883,172	$883,172
Substance Abuse & Mental Health Service Projects CFDA93.243	$811,065	$811,065	$811,065	$811,065
Violence Against Women Formula Grants CFDA16.588		$60,032		$60,032
TOTAL AGENCY FUNDS	$265,500	$268,905	$268,905	$268,905
Sales and Services	$265,500	$268,905	$268,905	$268,905
Sales and Services Not Itemized	$265,500	$268,905	$268,905	$268,905
TOTAL PUBLIC FUNDS	$15,681,847	$15,089,639	$12,981,975	$14,881,356

Judicial Qualifications Commission — Continuation Budget

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$276,749	$276,749	$276,749	$276,749
State General Funds	$276,749	$276,749	$276,749	$276,749
TOTAL PUBLIC FUNDS	$276,749	$276,749	$276,749	$276,749

17.1 *Reduce funds for operations.*

State General Funds	($11,070)	($100,560)	($16,769)	($25,000)

17.100 Judicial Qualifications Commission — Appropriation (HB 948)

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$265,679	$176,189	$259,980	$251,749
State General Funds	$265,679	$176,189	$259,980	$251,749
TOTAL PUBLIC FUNDS	$265,679	$176,189	$259,980	$251,749

Resource Center — Continuation Budget

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$580,000	$580,000	$580,000	$580,000
State General Funds	$580,000	$580,000	$580,000	$580,000
TOTAL PUBLIC FUNDS	$580,000	$580,000	$580,000	$580,000

	Governor	House	Senate	CC
18.1 *Reduce funds for one vacant senior staff attorney position. (H:NO)(S:Reduce funds for personnel and operations)(CC:Reduce funds)*				
State General Funds	($23,200)	$0	($29,000)	($14,500)

18.100 Resource Center — Appropriation (HB 948)

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$556,800	$580,000	$551,000	$565,500
State General Funds	$556,800	$580,000	$551,000	$565,500
TOTAL PUBLIC FUNDS	$556,800	$580,000	$551,000	$565,500

Council of Superior Court Clerks (Judicial Council) — Continuation Budget

TOTAL STATE FUNDS	$0	$0
State General Funds	$0	$0

609.98 *Transfer all funds and activities from the Superior Courts. (CC:Reflect as a new program in the Prosecuting Attorneys' budget unit)*		
State General Funds	$208,283	$0
609.99 *CC: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks. Senate: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.*		
State General Funds	$0	$0

609.100 Council of Superior Court Clerks (Judicial Council) — Appropriation (HB 948)

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$208,283
State General Funds	$208,283
TOTAL PUBLIC FUNDS	$208,283

Section 7: Juvenile Courts

Section Total - Continuation

TOTAL STATE FUNDS	$6,578,771	$6,578,771	$6,578,771	$6,578,771
State General Funds	$6,578,771	$6,578,771	$6,578,771	$6,578,771
TOTAL FEDERAL FUNDS	$447,456	$447,456	$447,456	$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	$447,456	$447,456	$447,456	$447,456
TOTAL PUBLIC FUNDS	$7,026,227	$7,026,227	$7,026,227	$7,026,227

Section Total - Final

TOTAL STATE FUNDS	$6,829,563	$6,772,382	$6,753,082	$6,765,382
State General Funds	$6,829,563	$6,772,382	$6,753,082	$6,765,382
TOTAL FEDERAL FUNDS	$447,456	$447,456	$447,456	$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	$447,456	$447,456	$447,456	$447,456
TOTAL PUBLIC FUNDS	$7,277,019	$7,219,838	$7,200,538	$7,212,838

Council of Juvenile Court Judges — Continuation Budget

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$1,592,710	$1,592,710	$1,592,710	$1,592,710
State General Funds	$1,592,710	$1,592,710	$1,592,710	$1,592,710
TOTAL FEDERAL FUNDS	$447,456	$447,456	$447,456	$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	$447,456	$447,456	$447,456	$447,456
TOTAL PUBLIC FUNDS	$2,040,166	$2,040,166	$2,040,166	$2,040,166

19.1 *Reduce funds due to a 12 day furlough.*				
State General Funds	($44,408)	$0	$0	$0
19.2 *Reduce funds for operations.*				
State General Funds	($19,300)	($28,000)	($47,300)	($35,000)

	Governor	House	Senate	CC
19.3 *Reduce funds for alternative sentencing grants to counties.*				
State General Funds		($59,300)	($59,300)	($59,300)
19.4 *Reduce funds due to converting three field staff positions to part-time.*				
State General Funds		($33,589)	($33,589)	($33,589)

19.100 Council of Juvenile Court Judges — Appropriation (HB 948)

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$1,529,002	$1,471,821	$1,452,521	$1,464,821
State General Funds	$1,529,002	$1,471,821	$1,452,521	$1,464,821
TOTAL FEDERAL FUNDS	$447,456	$447,456	$447,456	$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	$447,456	$447,456	$447,456	$447,456
TOTAL PUBLIC FUNDS	$1,976,458	$1,919,277	$1,899,977	$1,912,277

Grants to Counties for Juvenile Court Judges — Continuation Budget

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$4,986,061	$4,986,061	$4,986,061	$4,986,061
State General Funds	$4,986,061	$4,986,061	$4,986,061	$4,986,061
TOTAL PUBLIC FUNDS	$4,986,061	$4,986,061	$4,986,061	$4,986,061

20.1 *Transfer funds from Superior Courts for the employer contribution for the Employees' Retirement System (ERS) and Judicial Retirement System for county-paid Juvenile Court Judges and staff per SB109 (2009 Session).*				
State General Funds	$314,500	$314,500	$314,500	$314,500

20.100 Grants to Counties for Juvenile Court Judges — Appropriation (HB 948)

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$5,300,561	$5,300,561	$5,300,561	$5,300,561
State General Funds	$5,300,561	$5,300,561	$5,300,561	$5,300,561
TOTAL PUBLIC FUNDS	$5,300,561	$5,300,561	$5,300,561	$5,300,561

Section 8: Prosecuting Attorneys

Section Total - Continuation

TOTAL STATE FUNDS	$57,408,442	$57,408,442	$57,408,442	$57,408,442
State General Funds	$57,408,442	$57,408,442	$57,408,442	$57,408,442
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,802,127	$1,802,127	$1,802,127	$1,802,127
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$59,210,569	$59,210,569	$59,210,569	$59,210,569

Section Total - Final

TOTAL STATE FUNDS	$59,970,081	$55,625,662	$55,558,791	$55,767,074
State General Funds	$59,970,081	$55,625,662	$55,558,791	$55,767,074
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,802,127	$1,802,127	$1,802,127	$1,802,127
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$61,772,208	$57,427,789	$57,360,918	$57,569,201

District Attorneys — Continuation Budget

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$51,240,569	$51,240,569	$51,240,569	$51,240,569
State General Funds	$51,240,569	$51,240,569	$51,240,569	$51,240,569
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,802,127	$1,802,127	$1,802,127	$1,802,127
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127	$1,802,127
FF Child Support Enforcement Title IV-D CFDA93.563	$1,802,127	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$53,042,696	$53,042,696	$53,042,696	$53,042,696

21.1 *Increase funds for step increases and promotions.*				
State General Funds	$1,290,351	$0	$0	$0
21.2 *Increase funds to cover a projected shortfall in personnel for district attorney staff.*				
State General Funds	$150,000	$0	$0	$0
21.3 *Reduce funds for personnel and operations to reflect the revised revenue estimate.*				
State General Funds		($885,000)	($885,000)	($885,000)

21.100 District Attorneys — Appropriation (HB 948)

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$52,680,920	$50,355,569	$50,355,569	$50,355,569
State General Funds	$52,680,920	$50,355,569	$50,355,569	$50,355,569
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,802,127	$1,802,127	$1,802,127	$1,802,127
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127	$1,802,127
FF Child Support Enforcement Title IV-D CFDA93.563	$1,802,127	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$54,483,047	$52,157,696	$52,157,696	$52,157,696

Prosecuting Attorney's Council — Continuation Budget

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$6,167,873	$6,167,873	$6,167,873	$6,167,873
State General Funds	$6,167,873	$6,167,873	$6,167,873	$6,167,873
TOTAL PUBLIC FUNDS	$6,167,873	$6,167,873	$6,167,873	$6,167,873

22.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$128,649	$63,457	$63,457	$63,457

22.2 *Increase funds for five positions held vacant since FY 2009.*

State General Funds	$544,698	$0	$0	$0

22.3 *Transfer funds from Superior Courts for the employer contribution for the Employees' Retirement System/Judicial Retirement System for county-paid Solicitors and staff per SB109 (2009 Session).*

State General Funds	$447,941	$447,941	$447,941	$447,941

22.4 *Reduce funds for conference reimbursements.*

State General Funds		($200,000)	($266,871)	($266,871)

22.5 *Eliminate funds for three regional Prosecuting Attorneys' offices. (S:Eliminate state funds)*

State General Funds		($696,257)	($696,257)	($696,257)

22.6 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds		$79,311	$79,311	$79,311

22.7 *Reduce funds for personnel and operations to reflect the revised revenue estimate.*

State General Funds		($600,226)	($600,226)	($600,226)

22.8 *Increase funds for unemployment insurance assessments.*

State General Funds		$7,994	$7,994	$7,994

22.9 *Utilize existing funds to transition the Prosecuting Attorneys to the uniform accounting system as managed by the State Accounting Office. (S:YES)(CC:YES)*

State General Funds			$0	$0

22.100 Prosecuting Attorney's Council — Appropriation (HB 948)

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$7,289,161	$5,270,093	$5,203,222	$5,203,222
State General Funds	$7,289,161	$5,270,093	$5,203,222	$5,203,222
TOTAL PUBLIC FUNDS	$7,289,161	$5,270,093	$5,203,222	$5,203,222

Council of Superior Court Clerks (PAC) — Continuation Budget

TOTAL STATE FUNDS	$0
State General Funds	$0

610.1 *Transfer all funds and activities from the Superior Courts.*

State General Funds	$208,283

610.99 *CC: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.*

State General Funds	$0

610.100 Council of Superior Court Clerks (PAC) — Appropriation (HB 948)

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$208,283
State General Funds	$208,283
TOTAL PUBLIC FUNDS	$208,283

Section 9: Superior Courts

	Section Total - Continuation			
TOTAL STATE FUNDS	$60,499,072	$60,499,072	$60,499,072	$60,499,072
State General Funds	$60,499,072	$60,499,072	$60,499,072	$60,499,072
TOTAL PUBLIC FUNDS	$60,499,072	$60,499,072	$60,499,072	$60,499,072

	Section Total - Final			
TOTAL STATE FUNDS	$61,819,343	$57,375,773	$55,707,267	$57,314,930
State General Funds	$61,819,343	$57,375,773	$55,707,267	$57,314,930
TOTAL PUBLIC FUNDS	$61,819,343	$57,375,773	$55,707,267	$57,314,930

Council of Superior Court Clerks (HB947 and Prior) — Continuation Budget

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties, and to promote and assist in their training of the superior court clerks.

TOTAL STATE FUNDS	$731,426	$731,426	$731,426	$731,426
State General Funds	$731,426	$731,426	$731,426	$731,426
TOTAL PUBLIC FUNDS	$731,426	$731,426	$731,426	$731,426

23.1 *Reduce funds for the Judicial Exchange Data Project (JDX). (H and S:Eliminate funding and direct all future funding to the Judicial Council)(CC:Eliminate funding and direct all future funding to the Prosecuting Attorney's Council)*

State General Funds	($500,000)	($500,000)	($500,000)	($500,000)

23.2 *Reduce funds for operations.*

State General Funds		($23,143)	($23,143)	($23,143)

23.3 *Transfer funds for the Council of Superior Court Clerks to the Judicial Council. (CC: Transfer to the Prosecuting Attorney's Council)*

State General Funds		($208,283)	($208,283)	($208,283)

23.100 Council of Superior Court Clerks (HB947 and Prior) — Appropriation (HB 948)

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties, and to promote and assist in their training of the superior court clerks.

TOTAL STATE FUNDS	$231,426
State General Funds	$231,426
TOTAL PUBLIC FUNDS	$231,426

Council of Superior Court Judges — Continuation Budget

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,349,640	$1,349,640	$1,349,640	$1,349,640
State General Funds	$1,349,640	$1,349,640	$1,349,640	$1,349,640
TOTAL PUBLIC FUNDS	$1,349,640	$1,349,640	$1,349,640	$1,349,640

24.1 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$5,728	$5,728	$5,728	$5,728

24.2 *Reduce funds for one purchasing/asset management position.*

State General Funds	($67,482)	($67,482)	($67,482)	($67,482)

24.3 *Reduce funds for travel and operations.*

State General Funds		($30,000)	($80,978)	($55,000)

24.100 Council of Superior Court Judges — Appropriation (HB 948)

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,287,886	$1,257,886	$1,206,908	$1,232,886
State General Funds	$1,287,886	$1,257,886	$1,206,908	$1,232,886
TOTAL PUBLIC FUNDS	$1,287,886	$1,257,886	$1,206,908	$1,232,886

Judicial Administrative Districts — Continuation Budget

	Governor	House	Senate	CC
The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.				
TOTAL STATE FUNDS	$2,172,338	$2,172,338	$2,172,338	$2,172,338
State General Funds	$2,172,338	$2,172,338	$2,172,338	$2,172,338
TOTAL PUBLIC FUNDS	$2,172,338	$2,172,338	$2,172,338	$2,172,338
25.1 *Reduce funds for operations.*				
State General Funds	($10,000)	($10,000)	($10,000)	($10,000)
25.2 *Increase funds for operations due to reductions from prior fiscal years.*				
State General Funds	$152,147	$0	$0	$0
25.3 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds			($71,687)	($35,843)

25.100 Judicial Administrative Districts — Appropriation (HB 948)

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.				
TOTAL STATE FUNDS	$2,314,485	$2,162,338	$2,090,651	$2,126,495
State General Funds	$2,314,485	$2,162,338	$2,090,651	$2,126,495
TOTAL PUBLIC FUNDS	$2,314,485	$2,162,338	$2,090,651	$2,126,495

Superior Court Judges — Continuation Budget

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.				
TOTAL STATE FUNDS	$56,245,668	$56,245,668	$56,245,668	$56,245,668
State General Funds	$56,245,668	$56,245,668	$56,245,668	$56,245,668
TOTAL PUBLIC FUNDS	$56,245,668	$56,245,668	$56,245,668	$56,245,668
26.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums. (H and S:Increase funds to reflect an adjustment in Workers' Compensation premiums)*				
State General Funds	($10,200)	$18,962	$18,962	$18,962
26.2 *Reduce one-time funds received in HB119 (FY10G) for set-up costs for three new judgeships (Alcovy, Atlanta, and Brunswick).*				
State General Funds	($45,000)	($45,000)	($45,000)	($45,000)
26.3 *Reduce funds for the Judicial Retirement System (JRS), District Attorney Retirement Fund (DARF), and Superior Court Judges Fund (SCJF) administration fees.*				
State General Funds	($198,000)	($198,000)	($198,000)	($198,000)
26.4 *Reduce funds for judges' training.*				
State General Funds	($28,171)	($200,000)	($200,000)	($200,000)
26.5 *Reduce funds for operations.*				
State General Funds	($51,000)	($106,272)	($106,272)	($106,272)
26.6 *Increase funds for equipment reduced in prior fiscal years.*				
State General Funds	$663,125	$0	$0	$0
26.7 *Reduce funds for senior judges.*				
State General Funds	($342,432)	($342,432)	($342,432)	($342,432)
26.8 *Increase funds for senior judges reduced in prior fiscal years.*				
State General Funds	$2,184,937	$512,000	$0	$512,000
26.9 *Increase funds for expenses deferred due to the 25 percent allotment reduction in the final month of FY09.*				
State General Funds	$827,338	$0	$0	$0
26.10 *Increase funds for four law clerk positions.*				
State General Funds	$207,567	$0	$0	$0
26.11 *Increase funds for operations reduced in prior fiscal years.*				
State General Funds	$133,387	$0	$0	$0
26.12 *Transfer funds to the Judicial Council, Juvenile Courts, and Prosecuting Attorneys for the employer contribution for the Employees' Retirement System (ERS) and Judicial Retirement System for county-paid State Court Judges, Juvenile Court Judges, Solicitors, and staff per SB109 (2009 Session).*				
State General Funds	($1,601,673)	($1,601,673)	($1,601,673)	($1,601,673)
26.13 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*				
State General Funds		($346)	($346)	($346)

	Governor	House	Senate	CC
26.14 *Eliminate funds for five vacant law clerk positions to reflect the revised revenue estimate.*				
State General Funds		($267,685)	($267,685)	($267,685)
26.15 *Reduce funds for payments to ERS for Supreme Court Judges Emeritus Retirement to reflect the revised revenue estimate.*				
State General Funds		($76,505)	($76,505)	($76,505)
26.16 *Increase funds for unemployment insurance assessments.*				
State General Funds		$16,832	$16,832	$16,832
26.17 *Reduce funds.*				
State General Funds			($1,033,841)	$0

26.100 Superior Court Judges — Appropriation (HB 948)

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	$57,985,546	$53,955,549	$52,409,708	$53,955,549
State General Funds	$57,985,546	$53,955,549	$52,409,708	$53,955,549
TOTAL PUBLIC FUNDS	$57,985,546	$53,955,549	$52,409,708	$53,955,549

Section 10: Supreme Court

Section Total - Continuation

TOTAL STATE FUNDS	$8,026,295	$8,026,295	$8,026,295	$8,026,295
State General Funds	$8,026,295	$8,026,295	$8,026,295	$8,026,295
TOTAL PUBLIC FUNDS	$8,026,295	$8,026,295	$8,026,295	$8,026,295

Section Total - Final

TOTAL STATE FUNDS	$7,952,804	$7,726,631	$7,726,631	$7,726,631
State General Funds	$7,952,804	$7,726,631	$7,726,631	$7,726,631
TOTAL PUBLIC FUNDS	$7,952,804	$7,726,631	$7,726,631	$7,726,631

Supreme Court of Georgia — Continuation Budget

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$8,026,295	$8,026,295	$8,026,295	$8,026,295
State General Funds	$8,026,295	$8,026,295	$8,026,295	$8,026,295
TOTAL PUBLIC FUNDS	$8,026,295	$8,026,295	$8,026,295	$8,026,295

27.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$9,274	$7,243	$7,243	$7,243
27.2 *Reduce funds for two positions in the Reporter's Office.*				
State General Funds	($63,604)	($82,437)	($82,437)	($82,437)
27.3 *Reduce funds for the administration of the bar exam through a fee to cover administration costs per HB283 (2009 Session).*				
State General Funds	($211,000)	($211,775)	($211,775)	($211,775)
27.4 *Increase funds for the National Center for State Courts 2010 membership fee.*				
State General Funds	$191,839	$191,839	$191,839	$191,839
27.5 *Reduce funds for personnel and operations to reflect the revised revenue estimate.*				
State General Funds		($204,713)	($204,713)	($204,713)
27.6 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*				
State General Funds		($1,991)	($1,991)	($1,991)
27.7 *Increase funds for unemployment insurance assessments.*				
State General Funds		$2,170	$2,170	$2,170

27.100 Supreme Court of Georgia — Appropriation (HB 948)

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The

purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$7,952,804	$7,726,631	$7,726,631	$7,726,631
State General Funds	$7,952,804	$7,726,631	$7,726,631	$7,726,631
TOTAL PUBLIC FUNDS	$7,952,804	$7,726,631	$7,726,631	$7,726,631

Section 11: Accounting Office, State

Section Total - Continuation

TOTAL STATE FUNDS	$4,626,452	$4,626,452	$4,626,452	$4,626,452
State General Funds	$4,626,452	$4,626,452	$4,626,452	$4,626,452
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$12,192,033	$12,192,033	$12,192,033	$12,192,033
State Funds Transfers	$12,192,033	$12,192,033	$12,192,033	$12,192,033
TOTAL PUBLIC FUNDS	$16,818,485	$16,818,485	$16,818,485	$16,818,485

Section Total - Final

TOTAL STATE FUNDS	$3,884,948	$3,743,165	$3,818,225	$3,837,653
State General Funds	$3,884,948	$3,743,165	$3,818,225	$3,837,653
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$12,192,033	$12,192,899	$12,192,899	$12,192,899
State Funds Transfers	$12,192,033	$12,192,899	$12,192,899	$12,192,899
TOTAL PUBLIC FUNDS	$16,076,981	$15,936,064	$16,011,124	$16,030,552

State Accounting Office — Continuation Budget

The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

TOTAL STATE FUNDS	$4,626,452	$4,626,452	$4,626,452	$4,626,452
State General Funds	$4,626,452	$4,626,452	$4,626,452	$4,626,452
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$12,192,033	$12,192,033	$12,192,033	$12,192,033
State Funds Transfers	$12,192,033	$12,192,033	$12,192,033	$12,192,033
Accounting System Assessments	$12,192,033	$12,192,033	$12,192,033	$12,192,033
TOTAL PUBLIC FUNDS	$16,818,485	$16,818,485	$16,818,485	$16,818,485

28.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$903	$903	$903	$903

28.2 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*

State General Funds	($1,974)	($1,974)	($1,974)	($1,974)

28.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$59,145	$59,145	$59,145	$59,145

28.4 *Reduce funds for four positions.*

State General Funds	($339,779)	($339,779)	($339,779)	($339,779)

28.5 *Reduce funds for operations.*

State General Funds	($82,454)	($82,454)	($82,454)	($82,454)

28.6 *Eliminate one time funds provided in HB119 (FY10G) for training, upgrades, and other activities.*

State General Funds	($377,345)	($377,345)	($377,345)	($377,345)

28.7 *Reduce funds to reflect the revised revenue estimate. (S:Reduce funds and direct the agency to outsource accounting and payroll functions to the internal Shared Services initiative)(CC:Payroll Only)*

State General Funds		($142,137)	($67,077)	($47,649)

28.8 *Increase funds for unemployment insurance assessments.*

State General Funds		$354	$354	$354
Accounting System Assessments		$866	$866	$866
TOTAL PUBLIC FUNDS		$1,220	$1,220	$1,220

28.9 *Utilize existing funds to prescribe, develop, operate, maintain, and implement a central and uniform set of fund sources by June 30, 2011. All federal funds should include the name and number as designated by the Catalog of Federal Domestic Assistance, if available. All agency funds should include a descriptive name and the authorizing statute, if available. (S:YES)(CC:YES)*

State General Funds			$0	$0

28.10 *Utilize existing funds in the individual agencies to transition the Board of Regents and USG institutions, the Department of Labor, the Public Service Commission, the Court of Appeals, the Prosecuting Attorneys' Council and all other state agencies onto the state accounting system as managed by the State Accounting Office*

pursuant to OCGA 50-5B-2. (S:YES)(CC:YES; Exclude the Board of Regents and the University System of Georgia institutions but require them to provide bimonthly data transfers to the State Accounting Office.)

State General Funds	$0	$0

28.11 *Authorize the State Accounting Office to begin consolidation of accounting and payroll services for the Secretary of State, State Board of Workers' Compensation, State Accounting Office, Board of Pardons and Parole, Georgia Forestry Commission, and the Departments of Administrative Services, Audits and Accounts, Banking and Finance, Defense, Economic Development, Insurance, Law, and Veteran Services. (S:YES)(CC:Authorize the State Accounting Office to begin consolidation of payroll services for the Secretary of State, State Board of Workers' Compensation, State Accounting Office, Board of Pardons and Parole, and the Departments of Administrative Services, Audits and Accounts, Banking and Finance, Defense, Economic Development, Insurance, and Law)*

State General Funds	$0	$0

28.100 State Accounting Office — Appropriation (HB 948)

The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

TOTAL STATE FUNDS	$3,884,948	$3,743,165	$3,818,225	$3,837,653
State General Funds	$3,884,948	$3,743,165	$3,818,225	$3,837,653
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$12,192,033	$12,192,899	$12,192,899	$12,192,899
State Funds Transfers	$12,192,033	$12,192,899	$12,192,899	$12,192,899
Accounting System Assessments	$12,192,033	$12,192,899	$12,192,899	$12,192,899
TOTAL PUBLIC FUNDS	$16,076,981	$15,936,064	$16,011,124	$16,030,552

Section 12: Administrative Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$10,899,508	$10,899,508	$10,899,508	$10,899,508
State General Funds	$10,899,508	$10,899,508	$10,899,508	$10,899,508
TOTAL AGENCY FUNDS	$13,473,676	$13,473,676	$13,473,676	$13,473,676
Reserved Fund Balances	$973,720	$973,720	$973,720	$973,720
Interest and Investment Income	$3,290,117	$3,290,117	$3,290,117	$3,290,117
Rebates, Refunds, and Reimbursements	$7,231,438	$7,231,438	$7,231,438	$7,231,438
Sales and Services	$1,978,401	$1,978,401	$1,978,401	$1,978,401
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$131,990,525	$131,990,525	$131,990,525	$131,990,525
State Funds Transfers	$131,990,525	$131,990,525	$131,990,525	$131,990,525
TOTAL PUBLIC FUNDS	$156,363,709	$156,363,709	$156,363,709	$156,363,709

Section Total - Final

TOTAL STATE FUNDS	$12,075,088	$9,527,009	$9,747,257	$10,615,793
State General Funds	$12,075,088	$9,527,009	$9,747,257	$10,615,793
TOTAL AGENCY FUNDS	$13,434,176	$13,434,176	$18,119,876	$18,844,132
Reserved Fund Balances	$973,720	$973,720	$973,720	$973,720
Interest and Investment Income	$3,250,617	$3,250,617	$3,250,617	$3,250,617
Rebates, Refunds, and Reimbursements	$7,231,438	$7,231,438	$11,917,138	$12,946,896
Sales and Services	$1,978,401	$1,978,401	$1,978,401	$1,672,899
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$131,990,525	$138,005,058	$138,005,058	$138,005,058
State Funds Transfers	$131,990,525	$138,005,058	$138,005,058	$138,005,058
TOTAL PUBLIC FUNDS	$157,499,789	$160,966,243	$165,872,191	$167,464,983

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,212,692	$2,212,692	$2,212,692	$2,212,692
State General Funds	$2,212,692	$2,212,692	$2,212,692	$2,212,692
TOTAL AGENCY FUNDS	$1,400,524	$1,400,524	$1,400,524	$1,400,524
Sales and Services	$1,400,524	$1,400,524	$1,400,524	$1,400,524
Sales and Services Not Itemized	$692,915	$692,915	$692,915	$692,915
Surplus Property Sales per OCGA50-5-141	$707,609	$707,609	$707,609	$707,609
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,342,573	$1,342,573	$1,342,573	$1,342,573
State Funds Transfers	$1,342,573	$1,342,573	$1,342,573	$1,342,573
Agency to Agency Contracts	$128,999	$128,999	$128,999	$128,999
Mail and Courier Services	$250,719	$250,719	$250,719	$250,719
Motor Vehicle Rental Payments	$203,686	$203,686	$203,686	$203,686
Administrative Fees from the Self Insurance Trust Fund	$759,169	$759,169	$759,169	$759,169
TOTAL PUBLIC FUNDS	$4,955,789	$4,955,789	$4,955,789	$4,955,789

	Governor	House	Senate	CC
29.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$121	$121	$121	$121
29.2 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*				
State General Funds	($1,455)	($1,455)	($1,455)	($1,455)
29.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$92,342	$13,031	$13,031	$13,031
29.4 *Reduce funds for two filled positions.*				
State General Funds	($146,622)	($146,622)	($146,622)	($146,622)
29.5 *Reduce funds for contracts.*				
State General Funds	($11,000)	($11,000)	($11,000)	($11,000)
29.6 *Reduce funds for operations.*				
State General Funds	($117,984)	($117,984)	($117,984)	($117,984)
29.7 *Increase funds for unemployment insurance assessments.*				
State General Funds		$7,688	$7,688	$7,688
Agency to Agency Contracts		$13,728	$13,728	$13,728
TOTAL PUBLIC FUNDS		$21,416	$21,416	$21,416
29.8 *Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services initiative. (CC:Payroll only)*				
State General Funds			($134,128)	($38,892)
29.9 *Increase funds to reflect revenues.*				
Sales and Services Not Itemized				($305,502)

29.100 Departmental Administration — Appropriation (HB 948)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,028,094	$1,956,471	$1,822,343	$1,917,579
State General Funds	$2,028,094	$1,956,471	$1,822,343	$1,917,579
TOTAL AGENCY FUNDS	$1,400,524	$1,400,524	$1,400,524	$1,095,022
Sales and Services	$1,400,524	$1,400,524	$1,400,524	$1,095,022
Sales and Services Not Itemized	$692,915	$692,915	$692,915	$387,413
Surplus Property Sales per OCGA50-5-141	$707,609	$707,609	$707,609	$707,609
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,342,573	$1,356,301	$1,356,301	$1,356,301
State Funds Transfers	$1,342,573	$1,356,301	$1,356,301	$1,356,301
Agency to Agency Contracts	$128,999	$142,727	$142,727	$142,727
Mail and Courier Services	$250,719	$250,719	$250,719	$250,719
Motor Vehicle Rental Payments	$203,686	$203,686	$203,686	$203,686
Administrative Fees from the Self Insurance Trust Fund	$759,169	$759,169	$759,169	$759,169
TOTAL PUBLIC FUNDS	$4,771,191	$4,713,296	$4,579,168	$4,368,902

Fleet Management — Continuation Budget

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS	$317,756	$317,756	$317,756	$317,756
State General Funds	$317,756	$317,756	$317,756	$317,756
TOTAL AGENCY FUNDS	$1,020,141	$1,020,141	$1,020,141	$1,020,141
Reserved Fund Balances	$353,003	$353,003	$353,003	$353,003
Agency Funds Prior Year	$353,003	$353,003	$353,003	$353,003
Rebates, Refunds, and Reimbursements	$667,138	$667,138	$667,138	$667,138
Rebates from Vehicle Maintenance and Gas Contracts	$667,138	$667,138	$667,138	$667,138
TOTAL PUBLIC FUNDS	$1,337,897	$1,337,897	$1,337,897	$1,337,897

30.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$18	$18	$18	$18
30.2 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*				
State General Funds	($1,034)	($1,034)	($1,034)	($1,034)
30.3 *Eliminate remaining state funds and direct the Department to become self-sufficient using agency generated funds per HB119 (FY10G). (CC:Reduce funds)*				
State General Funds			($316,740)	($158,370)

30.100 Fleet Management — Appropriation (HB 948)

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS	$316,740	$316,740		$158,370
State General Funds	$316,740	$316,740		$158,370
TOTAL AGENCY FUNDS	$1,020,141	$1,020,141	$1,020,141	$1,020,141
Reserved Fund Balances	$353,003	$353,003	$353,003	$353,003
Agency Funds Prior Year	$353,003	$353,003	$353,003	$353,003
Rebates, Refunds, and Reimbursements	$667,138	$667,138	$667,138	$667,138
Rebates from Vehicle Maintenance and Gas Contracts	$667,138	$667,138	$667,138	$667,138
TOTAL PUBLIC FUNDS	$1,336,881	$1,336,881	$1,020,141	$1,178,511

Mail and Courier — Continuation Budget

The purpose of this appropriation is to operate an interoffice mail services network providing daily and specialized courier services to state offices within thirty-five miles of metro Atlanta.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,079,669	$1,079,669	$1,079,669	$1,079,669
State Funds Transfers	$1,079,669	$1,079,669	$1,079,669	$1,079,669
Mail and Courier Services	$1,079,669	$1,079,669	$1,079,669	$1,079,669
TOTAL PUBLIC FUNDS	$1,079,669	$1,079,669	$1,079,669	$1,079,669

31.100 Mail and Courier — Appropriation (HB 948)

The purpose of this appropriation is to operate an interoffice mail services network providing daily and specialized courier services to state offices within thirty-five miles of metro Atlanta.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,079,669	$1,079,669	$1,079,669	$1,079,669
State Funds Transfers	$1,079,669	$1,079,669	$1,079,669	$1,079,669
Mail and Courier Services	$1,079,669	$1,079,669	$1,079,669	$1,079,669
TOTAL PUBLIC FUNDS	$1,079,669	$1,079,669	$1,079,669	$1,079,669

Risk Management — Continuation Budget

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$128,959,599	$128,959,599	$128,959,599	$128,959,599
State Funds Transfers	$128,959,599	$128,959,599	$128,959,599	$128,959,599
Indemnification Funds	$434,050	$434,050	$434,050	$434,050
Liability Funds	$32,806,042	$32,806,042	$32,806,042	$32,806,042
Loss Control Funds	$383,430	$383,430	$383,430	$383,430
Property Insurance Funds	$17,377,548	$17,377,548	$17,377,548	$17,377,548
Administrative Fees from the Self Insurance Trust Fund	$3,282,403	$3,282,403	$3,282,403	$3,282,403
Unemployment Compensation Funds	$8,672,059	$8,672,059	$8,672,059	$8,672,059
Workers Compensation Funds	$66,004,067	$66,004,067	$66,004,067	$66,004,067
TOTAL PUBLIC FUNDS	$128,959,599	$128,959,599	$128,959,599	$128,959,599

32.1 *Increase funds for unemployment compensation.*

Unemployment Compensation Funds		$6,000,000	$6,000,000	$6,000,000

32.100 Risk Management — Appropriation (HB 948)

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$128,959,599	$134,959,599	$134,959,599	$134,959,599
State Funds Transfers	$128,959,599	$134,959,599	$134,959,599	$134,959,599
Indemnification Funds	$434,050	$434,050	$434,050	$434,050
Liability Funds	$32,806,042	$32,806,042	$32,806,042	$32,806,042
Loss Control Funds	$383,430	$383,430	$383,430	$383,430
Property Insurance Funds	$17,377,548	$17,377,548	$17,377,548	$17,377,548
Administrative Fees from the Self Insurance Trust Fund	$3,282,403	$3,282,403	$3,282,403	$3,282,403
Unemployment Compensation Funds	$8,672,059	$14,672,059	$14,672,059	$14,672,059
Workers Compensation Funds	$66,004,067	$66,004,067	$66,004,067	$66,004,067
TOTAL PUBLIC FUNDS	$128,959,599	$134,959,599	$134,959,599	$134,959,599

State Purchasing — Continuation Budget

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$1,150,033	$1,150,033	$1,150,033	$1,150,033
State General Funds	$1,150,033	$1,150,033	$1,150,033	$1,150,033
TOTAL AGENCY FUNDS	$6,564,300	$6,564,300	$6,564,300	$6,564,300
Rebates, Refunds, and Reimbursements	$6,564,300	$6,564,300	$6,564,300	$6,564,300
Purchasing Card Rebates per OCGA50-5-51	$6,564,300	$6,564,300	$6,564,300	$6,564,300
TOTAL PUBLIC FUNDS	$7,714,333	$7,714,333	$7,714,333	$7,714,333

33.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums. (H and S:Increase funds to reflect an adjustment in Workers' Compensation premiums)*

State General Funds	($26,261)	$66	$66	$66

33.2 *Increase funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space. (H and S:Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space)*

State General Funds	$8,303	($744)	($744)	($744)

33.3 *Reduce funds for contracts.*

State General Funds	($114,122)	($114,122)	($114,122)	($114,122)

33.4 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($123,833)	($123,833)	($123,833)

33.5 *Eliminate remaining state funds, reflect purchasing card revenue, and direct the Department to become self-sufficient using agency generated funds per HB119 (FY10G).*

State General Funds			($911,400)	($911,400)
Purchasing Card Rebates per OCGA50-5-51			$4,685,700	$4,685,700
TOTAL PUBLIC FUNDS			$3,774,300	$3,774,300

33.6 *Increase funds to reflect revenues.*

Purchasing Card Rebates per OCGA50-5-51				$1,029,758

33.100 State Purchasing — Appropriation (HB 948)

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.

TOTAL STATE FUNDS	$1,017,953	$911,400		
State General Funds	$1,017,953	$911,400		
TOTAL AGENCY FUNDS	$6,564,300	$6,564,300	$11,250,000	$12,279,758
Rebates, Refunds, and Reimbursements	$6,564,300	$6,564,300	$11,250,000	$12,279,758
Purchasing Card Rebates per OCGA50-5-51	$6,564,300	$6,564,300	$11,250,000	$12,279,758
TOTAL PUBLIC FUNDS	$7,582,253	$7,475,700	$11,250,000	$12,279,758

Surplus Property — Continuation Budget

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$1,198,594	$1,198,594	$1,198,594	$1,198,594
Reserved Fund Balances	$620,717	$620,717	$620,717	$620,717
Agency Funds Prior Year	$620,717	$620,717	$620,717	$620,717
Sales and Services	$577,877	$577,877	$577,877	$577,877
Surplus Property Sales per OCGA50-5-141	$577,877	$577,877	$577,877	$577,877
TOTAL PUBLIC FUNDS	$1,198,594	$1,198,594	$1,198,594	$1,198,594

34.100 Surplus Property — Appropriation (HB 948)

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL AGENCY FUNDS	$1,198,594	$1,198,594	$1,198,594	$1,198,594
Reserved Fund Balances	$620,717	$620,717	$620,717	$620,717
Agency Funds Prior Year	$620,717	$620,717	$620,717	$620,717
Sales and Services	$577,877	$577,877	$577,877	$577,877
Surplus Property Sales per OCGA50-5-141	$577,877	$577,877	$577,877	$577,877
TOTAL PUBLIC FUNDS	$1,198,594	$1,198,594	$1,198,594	$1,198,594

Administrative Hearings, Office of State — Continuation Budget

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$3,160,465	$3,160,465	$3,160,465	$3,160,465
State General Funds	$3,160,465	$3,160,465	$3,160,465	$3,160,465
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$608,684	$608,684	$608,684	$608,684
State Funds Transfers	$608,684	$608,684	$608,684	$608,684
Administrative Hearing Payments per OCGA50-13-44	$608,684	$608,684	$608,684	$608,684
TOTAL PUBLIC FUNDS	$3,769,149	$3,769,149	$3,769,149	$3,769,149
35.1 *Reduce funds for personnel.*				
State General Funds	($128,885)	($128,885)	($128,885)	($128,885)
35.2 *Reduce funds for operations.*				
State General Funds	($218,106)	($218,106)	($218,106)	($218,106)
35.3 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($104,295)	$0	($52,147)
35.4 *Increase funds for unemployment insurance assessments.*				
State General Funds		$3,752	$3,752	$3,752
Administrative Hearing Payments per OCGA50-13-44		$805	$805	$805
TOTAL PUBLIC FUNDS		$4,557	$4,557	$4,557

35.100 Administrative Hearings, Office of State — Appropriation (HB 948)

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$2,813,474	$2,712,931	$2,817,226	$2,765,079
State General Funds	$2,813,474	$2,712,931	$2,817,226	$2,765,079
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$608,684	$609,489	$609,489	$609,489
State Funds Transfers	$608,684	$609,489	$609,489	$609,489
Administrative Hearing Payments per OCGA50-13-44	$608,684	$609,489	$609,489	$609,489
TOTAL PUBLIC FUNDS	$3,422,158	$3,322,420	$3,426,715	$3,374,568

Certificate of Need Appeal Panel — Continuation Budget

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$53,882	$53,882	$53,882	$53,882
State General Funds	$53,882	$53,882	$53,882	$53,882
TOTAL PUBLIC FUNDS	$53,882	$53,882	$53,882	$53,882
36.1 *Reduce funds for operations.*				
State General Funds	($5,927)	($5,927)	($5,927)	($5,927)
36.2 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($1,778)	($1,778)	($1,778)

36.100 Certificate of Need Appeal Panel — Appropriation (HB 948)

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$47,955	$46,177	$46,177	$46,177
State General Funds	$47,955	$46,177	$46,177	$46,177
TOTAL PUBLIC FUNDS	$47,955	$46,177	$46,177	$46,177

Compensation Per General Assembly Resolutions — Continuation Budget

The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$299,371	$299,371	$299,371	$299,371
State General Funds	$299,371	$299,371	$299,371	$299,371
TOTAL PUBLIC FUNDS	$299,371	$299,371	$299,371	$299,371
37.1 *Eliminate one-time funds provided in HB119 (FY10G).*				
State General Funds	($299,371)	($299,371)	($299,371)	($299,371)

Payments to Georgia Aviation Authority — Continuation Budget

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$3,705,309	$3,705,309	$3,705,309	$3,705,309
State General Funds	$3,705,309	$3,705,309	$3,705,309	$3,705,309
TOTAL PUBLIC FUNDS	$3,705,309	$3,705,309	$3,705,309	$3,705,309

	Governor	House	Senate	CC
38.1 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$265	$265	$265	$265
38.2 *Increase funds for operations. (S:Restore funds eliminated in HB119 (FY10G) in the Department of Transportation's Air Transportation program)*				
State General Funds	$2,145,298	$0	$1,478,221	$2,145,298
38.3 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($122,284)	($122,284)	($122,284)
38.4 *Reduce other funds to more accurately reflect total funds ($1,391,017). (H and CC:YES)*				
Sales and Services Not Itemized		$0	$0	$0
38.99 *CC: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property. Senate: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property. House: The purpose of this appropriation is to ensure the safety of state air travelers, while increasing efficiency by consolidating assets, streamlining operations, and developing cross functional capabilities. Governor: The purpose of this appropriation is to ensure the safety of state air travelers, while increasing efficiency by consolidating assets, streamlining operations, and developing cross functional capabilities.*				
State General Funds	$0	$0	$0	$0

38.100 Payments to Georgia Aviation Authority — Appropriation (HB 948)

The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

TOTAL STATE FUNDS	$5,850,872	$3,583,290	$5,061,511	$5,728,588
State General Funds	$5,850,872	$3,583,290	$5,061,511	$5,728,588
TOTAL PUBLIC FUNDS	$5,850,872	$3,583,290	$5,061,511	$5,728,588

Treasury and Fiscal Services, Office of — Continuation Budget

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$3,290,117	$3,290,117	$3,290,117	$3,290,117
Interest and Investment Income	$3,290,117	$3,290,117	$3,290,117	$3,290,117
Georgia Fund One Administration Fees	$2,570,300	$2,570,300	$2,570,300	$2,570,300
Georgia Higher Education Savings Plan Administration Fees	$519,817	$519,817	$519,817	$519,817
GSFIC Funds Management Fees	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$3,290,117	$3,290,117	$3,290,117	$3,290,117
39.1 *Reduce funds for operations.*				
Georgia Fund One Administration Fees	($39,500)	($39,500)	($39,500)	($39,500)

39.100 Treasury and Fiscal Services, Office of — Appropriation (HB 948)

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL AGENCY FUNDS	$3,250,617	$3,250,617	$3,250,617	$3,250,617
Interest and Investment Income	$3,250,617	$3,250,617	$3,250,617	$3,250,617
Georgia Fund One Administration Fees	$2,530,800	$2,530,800	$2,530,800	$2,530,800
Georgia Higher Education Savings Plan Administration Fees	$519,817	$519,817	$519,817	$519,817
GSFIC Funds Management Fees	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$3,250,617	$3,250,617	$3,250,617	$3,250,617

Payments to Georgia Technology Authority — Continuation Budget

The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

State General Funds		$0	$0	$0
605.1 *Eliminate reserved funds for the Wireless Communities Georgia project and remit the funds to the treasury ($1,106,098). (S and CC:YES)*				
State General Funds			$0	$0

Section 13: Agriculture, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$43,529,578	$43,529,578	$43,529,578	$43,529,578
State General Funds	$43,529,578	$43,529,578	$43,529,578	$43,529,578
TOTAL FEDERAL FUNDS	$6,790,418	$6,790,418	$6,790,418	$6,790,418
Agricultural Statistics Reports CFDA10.950	$35,000	$35,000	$35,000	$35,000
Consolidated Pesticide Enforcement CFDA66.700	$597,500	$597,500	$597,500	$597,500
Food & Drug Administration Research CFDA93.103	$115,000	$115,000	$115,000	$115,000
Intrastate Meat & Poultry Inspection CFDA10.475	$5,699,918	$5,699,918	$5,699,918	$5,699,918
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	$343,000	$343,000	$343,000	$343,000
TOTAL AGENCY FUNDS	$1,633,721	$1,633,721	$1,633,721	$1,633,721
Contributions, Donations, and Forfeitures	$425,000	$425,000	$425,000	$425,000
Sales and Services	$1,208,721	$1,208,721	$1,208,721	$1,208,721
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,374,276	$1,374,276	$1,374,276	$1,374,276
State Funds Transfers	$1,374,276	$1,374,276	$1,374,276	$1,374,276
TOTAL PUBLIC FUNDS	$53,327,993	$53,327,993	$53,327,993	$53,327,993

Section Total - Final

TOTAL STATE FUNDS	$39,645,351	$34,192,805	$29,991,014	$29,991,014
State General Funds	$39,645,351	$34,192,805	$29,991,014	$29,991,014
TOTAL FEDERAL FUNDS	$6,790,418	$6,790,418	$6,790,418	$6,790,418
Agricultural Statistics Reports CFDA10.950	$35,000	$35,000	$35,000	$35,000
Consolidated Pesticide Enforcement CFDA66.700	$597,500	$597,500	$597,500	$597,500
Food & Drug Administration Research CFDA93.103	$115,000	$115,000	$115,000	$115,000
Intrastate Meat & Poultry Inspection CFDA10.475	$5,699,918	$5,699,918	$5,699,918	$5,699,918
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	$343,000	$343,000	$343,000	$343,000
TOTAL AGENCY FUNDS	$1,633,721	$7,712,558	$9,774,611	$9,774,611
Contributions, Donations, and Forfeitures	$425,000	$425,000	$425,000	$425,000
Sales and Services	$1,208,721	$7,287,558	$9,349,611	$9,349,611
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,374,276	$1,374,276	$1,374,276	$1,374,276
State Funds Transfers	$1,374,276	$1,374,276	$1,374,276	$1,374,276
TOTAL PUBLIC FUNDS	$49,443,766	$50,070,057	$47,930,319	$47,930,319

Athens and Tifton Veterinary Laboratories — Continuation Budget

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$3,513,943	$3,513,943	$3,513,943	$3,513,943
State General Funds	$3,513,943	$3,513,943	$3,513,943	$3,513,943
TOTAL PUBLIC FUNDS	$3,513,943	$3,513,943	$3,513,943	$3,513,943

40.1 *Reduce funds for operations.*

State General Funds	($281,115)	($281,115)	($281,115)	($281,115)

40.2 *Reduce funds to reflect the revised revenue estimate.*

State General Funds			($115,981)	($115,981)

40.100 Athens and Tifton Veterinary Laboratories — Appropriation (HB 948)

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$3,232,828	$3,232,828	$3,116,847	$3,116,847
State General Funds	$3,232,828	$3,232,828	$3,116,847	$3,116,847
TOTAL PUBLIC FUNDS	$3,232,828	$3,232,828	$3,116,847	$3,116,847

Consumer Protection — Continuation Budget

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$23,556,813	$23,556,813	$23,556,813	$23,556,813
State General Funds	$23,556,813	$23,556,813	$23,556,813	$23,556,813
TOTAL FEDERAL FUNDS	$6,755,418	$6,755,418	$6,755,418	$6,755,418
Consolidated Pesticide Enforcement CFDA66.700	$597,500	$597,500	$597,500	$597,500
Food & Drug Administration Research CFDA93.103	$115,000	$115,000	$115,000	$115,000
Intrastate Meat & Poultry Inspection CFDA10.475	$5,699,918	$5,699,918	$5,699,918	$5,699,918

	Governor	House	Senate	CC
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	$343,000	$343,000	$343,000	$343,000
TOTAL AGENCY FUNDS	$1,375,000	$1,375,000	$1,375,000	$1,375,000
Contributions, Donations, and Forfeitures	$425,000	$425,000	$425,000	$425,000
Contrib. for Dog & Cat Sterilization OCGA4-15-1	$425,000	$425,000	$425,000	$425,000
Sales and Services	$950,000	$950,000	$950,000	$950,000
Entomology Fees per OCGA2-7-3	$750,000	$750,000	$750,000	$750,000
Regulatory Fees	$200,000	$200,000	$200,000	$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,000	$230,000	$230,000	$230,000
State Funds Transfers	$230,000	$230,000	$230,000	$230,000
Agency to Agency Contracts	$230,000	$230,000	$230,000	$230,000
TOTAL PUBLIC FUNDS	$31,917,231	$31,917,231	$31,917,231	$31,917,231

41.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$57,871	$57,871	$57,871	$57,871

41.2 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*

State General Funds	($2,753)	($2,753)	($2,753)	($2,753)

41.3 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($31,734)	($31,734)	($31,734)	($31,734)

41.4 *Reduce funds for operations.*

State General Funds	($919,804)	($919,804)	($919,804)	($919,804)

41.5 *Transfer funds for 13 positions from the Departmental Administration program.*

State General Funds	$1,324,975	$1,324,975	$1,324,975	$1,324,975

41.6 *Reduce funds due to an increase in license and inspection fees. (CC:Increase license and inspection fees, as included in HB1055, to defray the cost of services.)*

State General Funds		($2,500,000)	($4,961,706)	($4,961,706)
Regulatory Fees		$2,512,940	$4,961,706	$4,961,706
TOTAL PUBLIC FUNDS		$12,940	$0	$0

41.7 *Reduce funds and implement fees for gas quality and gas pump inspections to cover the cost of services. (CC:Increase gas quality and gas pump inspection fees, as included in HB1055, to defray the cost of services.)*

State General Funds		($2,000,000)	($2,421,534)	($2,421,534)
Gas Quality Inspection Fees		$2,421,534	$2,421,534	$2,421,534
TOTAL PUBLIC FUNDS		$421,534	$0	$0

41.8 *Replace funds due to an increase in entomology fees.*

State General Funds			($173,000)	($173,000)
Entomology Fees per OCGA2-7-3			$173,000	$173,000
TOTAL PUBLIC FUNDS			$0	$0

41.100 Consumer Protection — Appropriation (HB 948)

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$23,985,368	$19,485,368	$16,429,128	$16,429,128
State General Funds	$23,985,368	$19,485,368	$16,429,128	$16,429,128
TOTAL FEDERAL FUNDS	$6,755,418	$6,755,418	$6,755,418	$6,755,418
Consolidated Pesticide Enforcement CFDA66.700	$597,500	$597,500	$597,500	$597,500
Food & Drug Administration Research CFDA93.103	$115,000	$115,000	$115,000	$115,000
Intrastate Meat & Poultry Inspection CFDA10.475	$5,699,918	$5,699,918	$5,699,918	$5,699,918
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	$343,000	$343,000	$343,000	$343,000
TOTAL AGENCY FUNDS	$1,375,000	$6,309,474	$8,931,240	$8,931,240
Contributions, Donations, and Forfeitures	$425,000	$425,000	$425,000	$425,000
Contrib. for Dog & Cat Sterilization OCGA4-15-1	$425,000	$425,000	$425,000	$425,000
Sales and Services	$950,000	$5,884,474	$8,506,240	$8,506,240
Entomology Fees per OCGA2-7-3	$750,000	$750,000	$923,000	$923,000
Gas Quality Inspection Fees		$2,421,534	$2,421,534	$2,421,534
Regulatory Fees	$200,000	$2,712,940	$5,161,706	$5,161,706
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,000	$230,000	$230,000	$230,000
State Funds Transfers	$230,000	$230,000	$230,000	$230,000
Agency to Agency Contracts	$230,000	$230,000	$230,000	$230,000
TOTAL PUBLIC FUNDS	$32,345,786	$32,780,260	$32,345,786	$32,345,786

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$5,664,521	$5,664,521	$5,664,521	$5,664,521
State General Funds	$5,664,521	$5,664,521	$5,664,521	$5,664,521
TOTAL FEDERAL FUNDS	$35,000	$35,000	$35,000	$35,000
Agricultural Statistics Reports CFDA10.950	$35,000	$35,000	$35,000	$35,000
TOTAL AGENCY FUNDS	$258,721	$258,721	$258,721	$258,721
Sales and Services	$258,721	$258,721	$258,721	$258,721
Collection/Administrative Fees	$258,721	$258,721	$258,721	$258,721
TOTAL PUBLIC FUNDS	$5,958,242	$5,958,242	$5,958,242	$5,958,242
42.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$8,282	$8,282	$8,282	$8,282
42.2 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*				
State General Funds	($2,753)	($2,753)	($2,753)	($2,753)
42.3 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($21,935)	($21,935)	($21,935)	($21,935)
42.4 *Reduce funds for operations.*				
State General Funds	($1,280,713)	($1,280,713)	($1,280,713)	($1,280,713)
42.5 *Transfer funds for 23 positions to the Consumer Protection and the Marketing and Promotion programs.*				
State General Funds	($2,266,932)	($2,266,932)	($2,266,932)	($2,266,932)
Agricultural Statistics Reports CFDA10.950	($35,000)	($35,000)	($35,000)	($35,000)
TOTAL PUBLIC FUNDS	($2,301,932)	($2,301,932)	($2,301,932)	($2,301,932)
42.6 *Reduce funds for one vacant position.*				
State General Funds	($34,682)	($34,682)	($34,682)	($34,682)
42.7 *Increase funds for unemployment insurance assessments.*				
State General Funds		$18,600	$18,600	$18,600
Collection/Administrative Fees		$4,363	$4,363	$4,363
TOTAL PUBLIC FUNDS		$22,963	$22,963	$22,963
42.8 *Reconvene the Georgia Invasive Species Task Force and make recommendations. (CC:YES)*				
State General Funds				$0

42.100 Departmental Administration — Appropriation (HB 948)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$2,065,788	$2,084,388	$2,084,388	$2,084,388
State General Funds	$2,065,788	$2,084,388	$2,084,388	$2,084,388
TOTAL AGENCY FUNDS	$258,721	$263,084	$263,084	$263,084
Sales and Services	$258,721	$263,084	$263,084	$263,084
Collection/Administrative Fees	$258,721	$263,084	$263,084	$263,084
TOTAL PUBLIC FUNDS	$2,324,509	$2,347,472	$2,347,472	$2,347,472

Marketing and Promotion — Continuation Budget

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$7,462,906	$7,462,906	$7,462,906	$7,462,906
State General Funds	$7,462,906	$7,462,906	$7,462,906	$7,462,906
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,144,276	$1,144,276	$1,144,276	$1,144,276
State Funds Transfers	$1,144,276	$1,144,276	$1,144,276	$1,144,276
Income from Seed Development Commission	$1,144,276	$1,144,276	$1,144,276	$1,144,276
TOTAL PUBLIC FUNDS	$8,607,182	$8,607,182	$8,607,182	$8,607,182
43.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$12,065	$12,065	$12,065	$12,065
43.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($11,190)	($11,190)	($11,190)	($11,190)
43.3 *Reduce funds for three vacant and three filled positions.*				
State General Funds	($241,055)	($241,055)	($241,055)	($241,055)
43.4 *Reduce funds for operations.*				
State General Funds	($868,199)	($868,199)	($868,199)	($868,199)
43.5 *Transfer funds for 10 positions from the Departmental Administration program.*				
State General Funds	$941,957	$941,957	$941,957	$941,957
Agricultural Statistics Reports CFDA10.950	$35,000	$35,000	$35,000	$35,000
TOTAL PUBLIC FUNDS	$976,957	$976,957	$976,957	$976,957

	Governor	House	Senate	CC
43.6 *Reduce funds for the Market Bulletin publication and implement subscriptions. (S and CC:Reduce funds and find efficiencies in production, including offering the publication online, accepting donations, or instituting subscription fees)*				
State General Funds		($580,287)	($580,287)	($580,287)
Sales and Services Not Itemized			$580,287	$580,287
Subscription Fees		$960,000		
TOTAL PUBLIC FUNDS		$379,713	$0	$0
43.7 *Reduce funds for the Poultry Market News publication and implement subscriptions. (S and CC:Reduce funds and find efficiencies in production, including offering the publication online or instituting subscription fees)*				
State General Funds		($140,859)	($70,429)	($70,429)
Subscription Fees		$180,000	$0	$0
TOTAL PUBLIC FUNDS		$39,141	($70,429)	($70,429)
43.8 *Reduce funds and eliminate the garbage service contract at the Atlanta Farmers' Market.*				
State General Funds		($250,000)	($250,000)	($250,000)
43.9 *Reduce funds for commodity promotion advertising contract temporarily for the next two years.*				
State General Funds			($100,000)	($100,000)
43.10 *Reduce funds for maintenance and repairs at the Atlanta Farmers' Market and utilize General Obligation bonds. (CC:Redirect $1,500,000 in remaining funds from the Tifton Agricultural Laboratories Facility Building project (GDA-025) to renovate and repair state farmers' markets (Department of Agriculture))*				
State General Funds			($1,000,000)	($1,000,000)

43.100 Marketing and Promotion — Appropriation (HB 948)

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$7,296,484	$6,325,338	$5,295,768	$5,295,768
State General Funds	$7,296,484	$6,325,338	$5,295,768	$5,295,768
TOTAL FEDERAL FUNDS	$35,000	$35,000	$35,000	$35,000
Agricultural Statistics Reports CFDA10.950	$35,000	$35,000	$35,000	$35,000
TOTAL AGENCY FUNDS		$1,140,000	$580,287	$580,287
Sales and Services		$1,140,000	$580,287	$580,287
Sales and Services Not Itemized			$580,287	$580,287
Subscription Fees		$1,140,000		
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,144,276	$1,144,276	$1,144,276	$1,144,276
State Funds Transfers	$1,144,276	$1,144,276	$1,144,276	$1,144,276
Income from Seed Development Commission	$1,144,276	$1,144,276	$1,144,276	$1,144,276
TOTAL PUBLIC FUNDS	$8,475,760	$8,644,614	$7,055,331	$7,055,331

Poultry Veterinary Diagnostic Labs — Continuation Budget

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$3,331,395	$3,331,395	$3,331,395	$3,331,395
State General Funds	$3,331,395	$3,331,395	$3,331,395	$3,331,395
TOTAL PUBLIC FUNDS	$3,331,395	$3,331,395	$3,331,395	$3,331,395
44.1 *Reduce funds for operations.*				
State General Funds	($266,512)	($266,512)	($266,512)	($266,512)

44.100 Poultry Veterinary Diagnostic Labs — Appropriation (HB 948)

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$3,064,883	$3,064,883	$3,064,883	$3,064,883
State General Funds	$3,064,883	$3,064,883	$3,064,883	$3,064,883
TOTAL PUBLIC FUNDS	$3,064,883	$3,064,883	$3,064,883	$3,064,883

Section 14: Banking and Finance, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$12,355,581	$12,355,581	$12,355,581	$12,355,581
State General Funds	$12,355,581	$12,355,581	$12,355,581	$12,355,581
TOTAL PUBLIC FUNDS	$12,355,581	$12,355,581	$12,355,581	$12,355,581

Section Total - Final

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$11,626,316	$11,234,774	$11,257,758	$11,249,726
State General Funds	$11,626,316	$11,234,774	$11,257,758	$11,249,726
TOTAL PUBLIC FUNDS	$11,626,316	$11,234,774	$11,257,758	$11,249,726

Consumer Protection and Assistance — Continuation Budget

The purpose of this appropriation is to mitigate complaints between consumers and financial institutions, mortgage licensees and registrants, and other financial service providers, and to provide legal advice and legislative drafting support for the Commissioner and staff.

TOTAL STATE FUNDS	$214,137	$214,137	$214,137	$214,137
State General Funds	$214,137	$214,137	$214,137	$214,137
TOTAL PUBLIC FUNDS	$214,137	$214,137	$214,137	$214,137

45.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$59	$59	$59	$59

45.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($2,177)	($2,177)	($2,177)	($2,177)

45.3 *Reduce funds for operations.*

State General Funds	($3,114)	($3,114)	($3,114)	($3,114)

45.99 *CC: The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.*
Senate: The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.
House: The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.
Governor: The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

State General Funds	$0	$0	$0	$0

45.100 Consumer Protection and Assistance — Appropriation (HB 948)

The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

TOTAL STATE FUNDS	$208,905	$208,905	$208,905	$208,905
State General Funds	$208,905	$208,905	$208,905	$208,905
TOTAL PUBLIC FUNDS	$208,905	$208,905	$208,905	$208,905

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,133,310	$2,133,310	$2,133,310	$2,133,310
State General Funds	$2,133,310	$2,133,310	$2,133,310	$2,133,310
TOTAL PUBLIC FUNDS	$2,133,310	$2,133,310	$2,133,310	$2,133,310

46.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$549	$549	$549	$549

46.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($22,513)	($22,513)	($22,513)	($22,513)

46.3 *Reduce funds for operations.*

State General Funds	($10,977)	($10,977)	($10,977)	($10,977)

46.4 *Reduce funds for information technology.*

State General Funds	($2,150)	($2,150)	($2,150)	($2,150)

46.5 *Reduce funds for one filled secretary position.*

State General Funds	($38,465)	($38,465)	($38,465)	($38,465)

46.6 *Reduce funds for temporary information technology personnel.*

State General Funds	($5,000)	($5,000)	($5,000)	($5,000)

46.7 *Reduce funds to reflect the revised revenue estimate. (S:Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services initiative)(CC:Payroll only)*

State General Funds		($88,829)	($40,445)	($48,477)

46.8 *Increase funds for unemployment insurance assessments.*

State General Funds		$5,135	$5,135	$5,135

46.100 Departmental Administration — Appropriation (HB 948)

The purpose of this appropriation is to provide administrative support to all department programs.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$2,054,754	$1,971,060	$2,019,444	$2,011,412
State General Funds	$2,054,754	$1,971,060	$2,019,444	$2,011,412
TOTAL PUBLIC FUNDS	$2,054,754	$1,971,060	$2,019,444	$2,011,412

Financial Institution Supervision — Continuation Budget

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$7,912,695	$7,912,695	$7,912,695	$7,912,695
State General Funds	$7,912,695	$7,912,695	$7,912,695	$7,912,695
TOTAL PUBLIC FUNDS	$7,912,695	$7,912,695	$7,912,695	$7,912,695

47.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$2,089	$2,089	$2,089	$2,089

47.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($82,073)	($82,073)	($82,073)	($82,073)

47.3 *Reduce funds by holding open six bank examiner positions.*

State General Funds	($276,461)	($276,461)	($276,461)	($276,461)

47.4 *Reduce funds for two filled district administrative assistant positions.*

State General Funds	($115,017)	($115,017)	($115,017)	($115,017)

47.5 *Reduce funds for operations.*

State General Funds	($16,000)	($16,000)	($16,000)	($16,000)

47.6 *Reduce funds for information technology.*

State General Funds	($3,294)	($3,294)	($3,294)	($3,294)

47.7 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($262,233)	($283,582)	($283,582)

47.100 Financial Institution Supervision — Appropriation (HB 948)

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$7,421,939	$7,159,706	$7,138,357	$7,138,357
State General Funds	$7,421,939	$7,159,706	$7,138,357	$7,138,357
TOTAL PUBLIC FUNDS	$7,421,939	$7,159,706	$7,138,357	$7,138,357

Non-Depository Financial Institution Supervision — Continuation Budget

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices, enforce applicable laws and regulations, promote the availability of money services offered by non-bank entities to consumers, and provide for regulations of such entities through an effective licensing and supervision program.

TOTAL STATE FUNDS	$2,095,439	$2,095,439	$2,095,439	$2,095,439
State General Funds	$2,095,439	$2,095,439	$2,095,439	$2,095,439
TOTAL PUBLIC FUNDS	$2,095,439	$2,095,439	$2,095,439	$2,095,439

48.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$569	$569	$569	$569

48.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($16,377)	($16,377)	($16,377)	($16,377)

48.3 *Reduce funds for information technology.*

State General Funds	($3,294)	($3,294)	($3,294)	($3,294)

48.4 *Reduce funds for two filled secretary positions.*

State General Funds	($88,199)	($88,199)	($88,199)	($88,199)

48.5 *Reduce funds for operations.*

State General Funds	($2,175)	($2,175)	($2,175)	($2,175)

48.6 *Reduce funds for a mortgage examiner.*

State General Funds	($45,245)	($45,245)	($45,245)	($45,245)

48.7 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($45,615)	($49,666)	($49,666)

48.99 *CC: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, enforce applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.*
Senate: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, enforce applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.
House: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, enforce applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.
Governor: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, enforce applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

State General Funds	$0	$0	$0	$0

48.100 Non-Depository Financial Institution Supervision Appropriation (HB 948)

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, enforce applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	$1,940,718	$1,895,103	$1,891,052	$1,891,052
State General Funds	$1,940,718	$1,895,103	$1,891,052	$1,891,052
TOTAL PUBLIC FUNDS	$1,940,718	$1,895,103	$1,891,052	$1,891,052

Section 15: Behavioral Health and Developmental Disabilities, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$700,680,399	$700,680,399	$700,680,399	$700,680,399
State General Funds	$690,425,261	$690,425,261	$690,425,261	$690,425,261
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$228,405,676	$228,405,676	$228,405,676	$228,405,676
Alternatives to Psych Resident. Fac-Children CFDA93.789	$157,113	$157,113	$157,113	$157,113
Community Mental Health Services Block Grant CFDA93.958	$13,715,098	$13,715,098	$13,715,098	$13,715,098
Developmental Disabilities Basic Support & Advocacy CFDA93.630	$2,427,624	$2,427,624	$2,427,624	$2,427,624
Medical Assistance Program CFDA93.778	$84,017,404	$84,017,404	$84,017,404	$84,017,404
Medicare - Hospital Insurance CFDA93.773	$11,491,538	$11,491,538	$11,491,538	$11,491,538
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$59,273,784	$59,273,784	$59,273,784	$59,273,784
Projs. for Assist. in Transition from Homelessness CFDA93.150	$1,613,521	$1,613,521	$1,613,521	$1,613,521
Safe and Drug-free Schools and Communities CFDA84.186	$2,287,430	$2,287,430	$2,287,430	$2,287,430
Social Services Block Grant CFDA93.667	$30,636,459	$30,636,459	$30,636,459	$30,636,459
Substance Abuse & Mental Health Service Projects CFDA93.243	$2,243,983	$2,243,983	$2,243,983	$2,243,983
Temporary Assistance for Needy Families	$20,541,722	$20,541,722	$20,541,722	$20,541,722
TOTAL AGENCY FUNDS	$74,698,937	$74,698,937	$74,698,937	$74,698,937
Contributions, Donations, and Forfeitures	$5,839	$5,839	$5,839	$5,839
Intergovernmental Transfers	$590,000	$590,000	$590,000	$590,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903	$234,903
Royalties and Rents	$668,024	$668,024	$668,024	$668,024
Sales and Services	$73,200,171	$73,200,171	$73,200,171	$73,200,171
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$8,897,361	$8,897,361	$8,897,361	$8,897,361
State Funds Transfers	$8,849,263	$8,849,263	$8,849,263	$8,849,263
Federal Funds Transfers	$48,098	$48,098	$48,098	$48,098
TOTAL PUBLIC FUNDS	$1,012,682,373	$1,012,682,373	$1,012,682,373	$1,012,682,373

Section Total - Final

TOTAL STATE FUNDS	$764,385,327	$764,033,683	$765,175,530	$764,680,628
State General Funds	$754,130,189	$753,778,545	$754,920,392	$754,425,490
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$170,611,804	$112,168,353	$112,168,353	$112,168,353
Alternatives to Psych Resident. Fac-Children CFDA93.789	$157,113	$157,113	$157,113	$157,113
Community Mental Health Services Block Grant CFDA93.958	$13,715,098	$13,715,098	$13,715,098	$13,715,098
Developmental Disabilities Basic Support & Advocacy CFDA93.630	$2,427,624	$2,427,624	$2,427,624	$2,427,624
Medical Assistance Program CFDA93.778	$18,958,262	$18,958,262	$18,958,262	$18,958,262
Medicare - Hospital Insurance CFDA93.773	$11,491,538	$11,491,538	$11,491,538	$11,491,538
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$59,273,784	$59,273,784	$59,273,784	$59,273,784

	Governor	House	Senate	CC
Projs. for Assist. in Transition from Homelessness CFDA93.150	$1,613,521	$1,613,521	$1,613,521	$1,613,521
Safe and Drug-free Schools and Communities CFDA84.186	$2,287,430	$2,287,430	$2,287,430	$2,287,430
Social Services Block Grant CFDA93.667	$37,901,729			
Substance Abuse & Mental Health Service Projects CFDA93.243	$2,243,983	$2,243,983	$2,243,983	$2,243,983
Temporary Assistance for Needy Families	$20,541,722			
TOTAL AGENCY FUNDS	$74,698,937	$75,076,280	$75,076,280	$75,076,280
Contributions, Donations, and Forfeitures	$5,839	$5,839	$5,839	$5,839
Intergovernmental Transfers	$590,000	$967,343	$967,343	$967,343
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903	$234,903
Royalties and Rents	$668,024	$668,024	$668,024	$668,024
Sales and Services	$73,200,171	$73,200,171	$73,200,171	$73,200,171
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$8,897,361	$67,340,812	$67,340,812	$67,340,812
State Funds Transfers	$8,849,263	$8,849,263	$8,849,263	$8,849,263
Federal Funds Transfers	$48,098	$48,098	$48,098	$48,098
Federal Funds Indirect		$58,443,451	$58,443,451	$58,443,451
TOTAL PUBLIC FUNDS	$1,018,593,429	$1,018,619,128	$1,019,760,975	$1,019,266,073

Adult Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency. The purpose of this appropriation is also to provide assistance for compulsive gamblers.

TOTAL STATE FUNDS	$42,217,093	$42,217,093	$42,217,093	$42,217,093
State General Funds	$42,217,093	$42,217,093	$42,217,093	$42,217,093
TOTAL FEDERAL FUNDS	$47,609,081	$47,609,081	$47,609,081	$47,609,081
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$30,112,998	$30,112,998	$30,112,998	$30,112,998
Temporary Assistance for Needy Families	$17,496,083	$17,496,083	$17,496,083	$17,496,083
Temporary Assistance for Needy Families Grant CFDA93.558	$17,496,083	$17,496,083	$17,496,083	$17,496,083
TOTAL AGENCY FUNDS	$825,795	$825,795	$825,795	$825,795
Intergovernmental Transfers	$590,000	$590,000	$590,000	$590,000
Georgia Lottery for Compulsive Gambling	$590,000	$590,000	$590,000	$590,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903	$234,903
DUI School Rebates per OCGA40-5-83	$234,903	$234,903	$234,903	$234,903
Sales and Services	$892	$892	$892	$892
Sales and Services Not Itemized	$892	$892	$892	$892
TOTAL PUBLIC FUNDS	$90,651,969	$90,651,969	$90,651,969	$90,651,969

49.1 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$21,843	$21,843	$21,843	$21,843

49.2 *Transfer funds from the Adult Mental Health Services program to properly reflect expenditures.*

State General Funds	$1,160,830	$1,160,830	$1,160,830	$1,160,830

49.3 *Transfer funds from the Departmental Administration-Behavioral Health program.*

Temporary Assistance for Needy Families Grant CFDA93.558	$2,634,405	$2,634,405	$2,634,405	$2,634,405

49.4 *Reclassify existing funds as federal funds transferred from the Department of Human Services. (H:YES)(S:YES)(CC:YES)*

Temporary Assistance for Needy Families Grant CFDA93.558		($20,130,488)	($20,130,488)	($20,130,488)
FFID Temporary Assistance for Needy Families CFDA93.558		$20,130,488	$20,130,488	$20,130,488
TOTAL PUBLIC FUNDS		$0	$0	$0

49.100 Adult Addictive Diseases Services — Appropriation (HB 948)

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency. The purpose of this appropriation is also to provide assistance for compulsive gamblers.

TOTAL STATE FUNDS	$43,399,766	$43,399,766	$43,399,766	$43,399,766
State General Funds	$43,399,766	$43,399,766	$43,399,766	$43,399,766
TOTAL FEDERAL FUNDS	$50,243,486	$30,112,998	$30,112,998	$30,112,998
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$30,112,998	$30,112,998	$30,112,998	$30,112,998
Temporary Assistance for Needy Families	$20,130,488			
Temporary Assistance for Needy Families Grant CFDA93.558	$20,130,488			
TOTAL AGENCY FUNDS	$825,795	$825,795	$825,795	$825,795
Intergovernmental Transfers	$590,000	$590,000	$590,000	$590,000
Georgia Lottery for Compulsive Gambling	$590,000	$590,000	$590,000	$590,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903	$234,903
DUI School Rebates per OCGA40-5-83	$234,903	$234,903	$234,903	$234,903
Sales and Services	$892	$892	$892	$892
Sales and Services Not Itemized	$892	$892	$892	$892
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$20,130,488	$20,130,488	$20,130,488
Federal Funds Indirect		$20,130,488	$20,130,488	$20,130,488
FFID Temporary Assistance for Needy Families CFDA93.558		$20,130,488	$20,130,488	$20,130,488
TOTAL PUBLIC FUNDS	$94,469,047	$94,469,047	$94,469,047	$94,469,047

Adult Developmental Disabilities Services — Continuation Budget

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line. No funds shall be used to privatize the state owned mental health hospitals prior to the appointment of a director of the new Department of Behavioral Health and Developmental Disabilities.

TOTAL STATE FUNDS	$167,851,501	$167,851,501	$167,851,501	$167,851,501
State General Funds	$157,596,363	$157,596,363	$157,596,363	$157,596,363
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$71,758,420	$71,758,420	$71,758,420	$71,758,420
Medical Assistance Program CFDA93.778	$40,710,727	$40,710,727	$40,710,727	$40,710,727
Social Services Block Grant CFDA93.667	$30,636,459	$30,636,459	$30,636,459	$30,636,459
Temporary Assistance for Needy Families	$411,234	$411,234	$411,234	$411,234
Temporary Assistance for Needy Families Grant CFDA93.558	$411,234	$411,234	$411,234	$411,234
TOTAL AGENCY FUNDS	$41,218,807	$41,218,807	$41,218,807	$41,218,807
Sales and Services	$41,218,807	$41,218,807	$41,218,807	$41,218,807
Payments for Medical Services	$41,218,807	$41,218,807	$41,218,807	$41,218,807
TOTAL PUBLIC FUNDS	$280,828,728	$280,828,728	$280,828,728	$280,828,728

50.1 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$803,323	$803,323	$803,323	$803,323

50.2 *Increase funds to offset a Federal Medical Assistance Percentage (FMAP) rate change from the American Recovery and Reinvestment Act of 2009 not realized by the Department.*

State General Funds	$4,495,473	$4,495,473	$4,495,473	$4,495,473

50.3 *Reduce funds to reflect a change in the FMAP rate from 64.95% to 65.27%.*

State General Funds	($873,739)	($873,739)	($873,739)	($873,739)

50.4 *Increase funds for hospital operations.*

State General Funds	$6,330,600	$6,330,600	$6,330,600	$6,330,600

50.5 *Increase funds to annualize the cost of FY2010 developmental disabilities slots.*

State General Funds	$4,620,664	$4,620,664	$4,620,664	$4,620,664

50.6 *Increase funds for 150 new developmental disabilities waiver slots.*

State General Funds	$3,346,180	$3,346,180	$3,346,180	$3,346,180

50.7 *Reduce funds to reflect anticipated revenues.*

Medical Assistance Program CFDA93.778	($31,622,732)	($31,622,732)	($31,622,732)	($31,622,732)

50.8 *Reclassify existing funds as federal funds transferred from the Department of Human Services. (H:YES)(S:YES)(CC:YES)*

Social Services Block Grant CFDA93.667		($30,636,459)	($30,636,459)	($30,636,459)
Temporary Assistance for Needy Families Grant CFDA93.558		($411,234)	($411,234)	($411,234)
FFID Social Services Block Grant CFDA93.667		$30,636,459	$30,636,459	$30,636,459
FFID Temporary Assistance for Needy Families CFDA93.558		$411,234	$411,234	$411,234
TOTAL PUBLIC FUNDS		$0	$0	$0

50.9 *Utilize existing funds to restore funding for Georgia's only designated Emergency Receiving Facility, Central State Hospital's Powell Building. Allow for hiring beginning July 1, 2010 and full operations resuming by July 15th (Total Funds: $1,600,000). (S:YES)(CC:YES)*

State General Funds			$0	$0

50.99 *CC: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.*
Senate: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.
House: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.
Governor: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

State General Funds	$0	$0	$0	$0

50.100 Adult Developmental Disabilities Services — Appropriation (HB 948)

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$186,574,002	$186,574,002	$186,574,002	$186,574,002
State General Funds	$176,318,864	$176,318,864	$176,318,864	$176,318,864
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$40,135,688	$9,087,995	$9,087,995	$9,087,995
Medical Assistance Program CFDA93.778	$9,087,995	$9,087,995	$9,087,995	$9,087,995

	Governor	House	Senate	CC
Social Services Block Grant CFDA93.667	$30,636,459			
Temporary Assistance for Needy Families	$411,234			
Temporary Assistance for Needy Families Grant CFDA93.558	$411,234			
TOTAL AGENCY FUNDS	$41,218,807	$41,218,807	$41,218,807	$41,218,807
Sales and Services	$41,218,807	$41,218,807	$41,218,807	$41,218,807
Payments for Medical Services	$41,218,807	$41,218,807	$41,218,807	$41,218,807
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$31,047,693	$31,047,693	$31,047,693
Federal Funds Indirect		$31,047,693	$31,047,693	$31,047,693
FFID Social Services Block Grant CFDA93.667		$30,636,459	$30,636,459	$30,636,459
FFID Temporary Assistance for Needy Families CFDA93.558		$411,234	$411,234	$411,234
TOTAL PUBLIC FUNDS	$267,928,497	$267,928,497	$267,928,497	$267,928,497

Adult Forensic Services — Continuation Budget

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers. No funds shall be used to privatize the state owned mental health hospitals prior to the appointment of a director of the new Department of Behavioral Health and Developmental Disabilities.

TOTAL STATE FUNDS	$45,030,040	$45,030,040	$45,030,040	$45,030,040
State General Funds	$45,030,040	$45,030,040	$45,030,040	$45,030,040
TOTAL PUBLIC FUNDS	$45,030,040	$45,030,040	$45,030,040	$45,030,040

51.1 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$17,513	$17,513	$17,513	$17,513

51.2 *Increase funds for hospital operations.*

State General Funds	$7,659,852	$7,659,852	$7,659,852	$7,659,852

51.99 *CC: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*
Senate: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.
House: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.
Governor: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

State General Funds	$0	$0	$0	$0

51.100 Adult Forensic Services — Appropriation (HB 948)

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$52,707,405	$52,707,405	$52,707,405	$52,707,405
State General Funds	$52,707,405	$52,707,405	$52,707,405	$52,707,405
TOTAL PUBLIC FUNDS	$52,707,405	$52,707,405	$52,707,405	$52,707,405

Adult Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses. No funds shall be used to privatize the state owned mental health hospitals prior to the appointment of a director of the new Department of Behavioral Health and Developmental Disabilities.

TOTAL STATE FUNDS	$212,914,878	$212,914,878	$212,914,878	$212,914,878
State General Funds	$212,914,878	$212,914,878	$212,914,878	$212,914,878
TOTAL FEDERAL FUNDS	$34,275,701	$34,275,701	$34,275,701	$34,275,701
Community Mental Health Services Block Grant CFDA93.958	$7,028,203	$7,028,203	$7,028,203	$7,028,203
Medical Assistance Program CFDA93.778	$14,142,439	$14,142,439	$14,142,439	$14,142,439
Medicare - Hospital Insurance CFDA93.773	$11,491,538	$11,491,538	$11,491,538	$11,491,538
Projs. for Assist. in Transition from Homelessness CFDA93.150	$1,613,521	$1,613,521	$1,613,521	$1,613,521
TOTAL AGENCY FUNDS	$1,503,987	$1,503,987	$1,503,987	$1,503,987
Sales and Services	$1,503,987	$1,503,987	$1,503,987	$1,503,987
Payments for Medical Services	$830,000	$830,000	$830,000	$830,000
Sales and Services Not Itemized	$673,987	$673,987	$673,987	$673,987
TOTAL PUBLIC FUNDS	$248,694,566	$248,694,566	$248,694,566	$248,694,566

52.1 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$111,572	$111,572	$111,572	$111,572

	Governor	House	Senate	CC
52.2 *Increase funds to offset a Federal Medical Assistance Percentage (FMAP) rate change from the American Recovery and Reinvestment Act of 2009 not realized by the Department.*				
State General Funds	$2,955,498	$2,955,498	$2,955,498	$2,955,498
52.3 *Transfer funds to Adult Addictive Disease Services and Direct Care and Support Services programs to properly reflect expenditures.*				
State General Funds	($6,705,102)	($6,705,102)	($6,705,102)	($6,705,102)
52.4 *Reduce funds to reflect a change in the FMAP rate from 64.95% to 65.27%.*				
State General Funds	($367,028)	($367,028)	($367,028)	($367,028)
52.5 *Increase funds for hospital operations.*				
State General Funds	$5,317,827	$5,317,827	$5,317,827	$5,317,827
52.6 *Reduce funds to reflect anticipated revenues.*				
Medical Assistance Program CFDA93.778	($13,539,260)	($13,539,260)	($13,539,260)	($13,539,260)
52.7 *Utilize existing funds to restore funding for Georgia's only designated Emergency Receiving Facility, Central State Hospital's Powell Building. Allow for hiring beginning July 1, 2010 and full operations resuming by July 15th (Total Funds: $1,600,000). (S:YES)(CC:YES)*				
State General Funds			$0	$0
52.99 *CC: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses. Senate: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses. House: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses. Governor: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.*				
State General Funds	$0	$0	$0	$0

52.100 Adult Mental Health Services — Appropriation (HB 948)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$214,227,645	$214,227,645	$214,227,645	$214,227,645
State General Funds	$214,227,645	$214,227,645	$214,227,645	$214,227,645
TOTAL FEDERAL FUNDS	$20,736,441	$20,736,441	$20,736,441	$20,736,441
Community Mental Health Services Block Grant CFDA93.958	$7,028,203	$7,028,203	$7,028,203	$7,028,203
Medical Assistance Program CFDA93.778	$603,179	$603,179	$603,179	$603,179
Medicare - Hospital Insurance CFDA93.773	$11,491,538	$11,491,538	$11,491,538	$11,491,538
Projs. for Assist. in Transition from Homelessness CFDA93.150	$1,613,521	$1,613,521	$1,613,521	$1,613,521
TOTAL AGENCY FUNDS	$1,503,987	$1,503,987	$1,503,987	$1,503,987
Sales and Services	$1,503,987	$1,503,987	$1,503,987	$1,503,987
Payments for Medical Services	$830,000	$830,000	$830,000	$830,000
Sales and Services Not Itemized	$673,987	$673,987	$673,987	$673,987
TOTAL PUBLIC FUNDS	$236,468,073	$236,468,073	$236,468,073	$236,468,073

Adult Nursing Home Services — Continuation Budget

The purpose of this appropriation is to provide skilled nursing home services to Georgians with mental retardation or developmental disabilities.

TOTAL STATE FUNDS	$2,383,863	$2,383,863	$2,383,863	$2,383,863
State General Funds	$2,383,863	$2,383,863	$2,383,863	$2,383,863
TOTAL AGENCY FUNDS	$9,012,772	$9,012,772	$9,012,772	$9,012,772
Sales and Services	$9,012,772	$9,012,772	$9,012,772	$9,012,772
Payments for Medical Services	$9,012,772	$9,012,772	$9,012,772	$9,012,772
TOTAL PUBLIC FUNDS	$11,396,635	$11,396,635	$11,396,635	$11,396,635
53.1 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$8,118	$8,118	$8,118	$8,118
53.2 *Increase funds for hospital operations.*				
State General Funds	$379,000	$379,000	$379,000	$379,000

53.100 Adult Nursing Home Services — Appropriation (HB 948)

The purpose of this appropriation is to provide skilled nursing home services to Georgians with mental retardation or developmental disabilities.

TOTAL STATE FUNDS	$2,770,981	$2,770,981	$2,770,981	$2,770,981
State General Funds	$2,770,981	$2,770,981	$2,770,981	$2,770,981
TOTAL AGENCY FUNDS	$9,012,772	$9,012,772	$9,012,772	$9,012,772
Sales and Services	$9,012,772	$9,012,772	$9,012,772	$9,012,772

	Governor	House	Senate	CC
Payments for Medical Services	$9,012,772	$9,012,772	$9,012,772	$9,012,772
TOTAL PUBLIC FUNDS	$11,783,753	$11,783,753	$11,783,753	$11,783,753

Child and Adolescent Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,090,414	$3,090,414	$3,090,414	$3,090,414
State General Funds	$3,090,414	$3,090,414	$3,090,414	$3,090,414
TOTAL FEDERAL FUNDS	$10,930,399	$10,930,399	$10,930,399	$10,930,399
Medical Assistance Program CFDA93.778	$226,000	$226,000	$226,000	$226,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$10,704,399	$10,704,399	$10,704,399	$10,704,399
TOTAL PUBLIC FUNDS	$14,020,813	$14,020,813	$14,020,813	$14,020,813

54.1 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$7,301	$7,301	$7,301	$7,301

54.100 Child and Adolescent Addictive Diseases Services — Appropriation (HB 948)

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,097,715	$3,097,715	$3,097,715	$3,097,715
State General Funds	$3,097,715	$3,097,715	$3,097,715	$3,097,715
TOTAL FEDERAL FUNDS	$10,930,399	$10,930,399	$10,930,399	$10,930,399
Medical Assistance Program CFDA93.778	$226,000	$226,000	$226,000	$226,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$10,704,399	$10,704,399	$10,704,399	$10,704,399
TOTAL PUBLIC FUNDS	$14,028,114	$14,028,114	$14,028,114	$14,028,114

Child and Adolescent Developmental Disabilities — Continuation Budget

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$7,564,278	$7,564,278	$7,564,278	$7,564,278
State General Funds	$7,564,278	$7,564,278	$7,564,278	$7,564,278
TOTAL FEDERAL FUNDS	$15,176,596	$15,176,596	$15,176,596	$15,176,596
Alternatives to Psych Resident. Fac-Children CFDA93.789	$157,113	$157,113	$157,113	$157,113
Medical Assistance Program CFDA93.778	$15,019,483	$15,019,483	$15,019,483	$15,019,483
TOTAL AGENCY FUNDS	$5,839	$5,839	$5,839	$5,839
Contributions, Donations, and Forfeitures	$5,839	$5,839	$5,839	$5,839
Contributions, Donations, and Forfeitures Not Itemized	$5,839	$5,839	$5,839	$5,839
TOTAL PUBLIC FUNDS	$22,746,713	$22,746,713	$22,746,713	$22,746,713

55.1 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$22,794	$22,794	$22,794	$22,794

55.2 *Increase funds to annualize the cost of FY2010 developmental disabilities slots.*

State General Funds	$946,402	$946,402	$946,402	$946,402

55.3 *Reduce funds to reflect a change in the Federal Medical Assistance Percentage (FMAP) rate from 64.95% to 65.27%.*

State General Funds	($305,529)	($305,529)	($305,529)	($305,529)

55.4 *Reduce funds to reflect anticipated revenues.*

Medical Assistance Program CFDA93.778	($11,120,791)	($11,120,791)	($11,120,791)	($11,120,791)

55.5 *Increase funds for the Marcus Autism Center.*

State General Funds		$274,000	$200,000	$235,000

55.100 Child and Adolescent Developmental Disabilities — Appropriation (HB 948)

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$8,227,945	$8,501,945	$8,427,945	$8,462,945
State General Funds	$8,227,945	$8,501,945	$8,427,945	$8,462,945
TOTAL FEDERAL FUNDS	$4,055,805	$4,055,805	$4,055,805	$4,055,805
Alternatives to Psych Resident. Fac-Children CFDA93.789	$157,113	$157,113	$157,113	$157,113
Medical Assistance Program CFDA93.778	$3,898,692	$3,898,692	$3,898,692	$3,898,692
TOTAL AGENCY FUNDS	$5,839	$5,839	$5,839	$5,839
Contributions, Donations, and Forfeitures	$5,839	$5,839	$5,839	$5,839
Contributions, Donations, and Forfeitures Not Itemized	$5,839	$5,839	$5,839	$5,839
TOTAL PUBLIC FUNDS	$12,289,589	$12,563,589	$12,489,589	$12,524,589

Child and Adolescent Forensic Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$3,082,330	$3,082,330	$3,082,330	$3,082,330
State General Funds	$3,082,330	$3,082,330	$3,082,330	$3,082,330
TOTAL PUBLIC FUNDS	$3,082,330	$3,082,330	$3,082,330	$3,082,330

56.1 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$17,565	$17,565	$17,565	$17,565

56.100 Child and Adolescent Forensic Services — Appropriation (HB 948)

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$3,099,895	$3,099,895	$3,099,895	$3,099,895
State General Funds	$3,099,895	$3,099,895	$3,099,895	$3,099,895
TOTAL PUBLIC FUNDS	$3,099,895	$3,099,895	$3,099,895	$3,099,895

Child and Adolescent Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$64,717,709	$64,717,709	$64,717,709	$64,717,709
State General Funds	$64,717,709	$64,717,709	$64,717,709	$64,717,709
TOTAL FEDERAL FUNDS	$18,389,522	$18,389,522	$18,389,522	$18,389,522
Community Mental Health Services Block Grant CFDA93.958	$6,686,895	$6,686,895	$6,686,895	$6,686,895
Medical Assistance Program CFDA93.778	$11,540,142	$11,540,142	$11,540,142	$11,540,142
Substance Abuse & Mental Health Service Projects CFDA93.243	$162,485	$162,485	$162,485	$162,485
TOTAL AGENCY FUNDS	$33	$33	$33	$33
Sales and Services	$33	$33	$33	$33
Sales and Services Not Itemized	$33	$33	$33	$33
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,584,781	$2,584,781	$2,584,781	$2,584,781
State Funds Transfers	$2,536,683	$2,536,683	$2,536,683	$2,536,683
Agency to Agency Contracts	$2,536,683	$2,536,683	$2,536,683	$2,536,683
Federal Funds Transfers	$48,098	$48,098	$48,098	$48,098
FF Grant to Local Educational Agencies CFDA84.010	$48,098	$48,098	$48,098	$48,098
TOTAL PUBLIC FUNDS	$85,692,045	$85,692,045	$85,692,045	$85,692,045

57.1 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$39,871	$39,871	$39,871	$39,871

57.2 *Increase funds to offset a Federal Medical Assistance Percentage (FMAP) rate change from the American Recovery and Reinvestment Act of 2009 not realized by the Department.*

State General Funds	$3,300,968	$3,300,968	$3,300,968	$3,300,968

57.3 *Reduce funds to reflect a change in the FMAP rate from 64.95% to 65.27%.*

State General Funds	($241,119)	($241,119)	($241,119)	($241,119)

57.4 *Reduce funds to reflect anticipated revenues.*

Medical Assistance Program CFDA93.778	($8,776,359)	($8,776,359)	($8,776,359)	($8,776,359)

57.100 Child and Adolescent Mental Health Services — Appropriation (HB 948)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$67,817,429	$67,817,429	$67,817,429	$67,817,429
State General Funds	$67,817,429	$67,817,429	$67,817,429	$67,817,429
TOTAL FEDERAL FUNDS	$9,613,163	$9,613,163	$9,613,163	$9,613,163
Community Mental Health Services Block Grant CFDA93.958	$6,686,895	$6,686,895	$6,686,895	$6,686,895
Medical Assistance Program CFDA93.778	$2,763,783	$2,763,783	$2,763,783	$2,763,783
Substance Abuse & Mental Health Service Projects CFDA93.243	$162,485	$162,485	$162,485	$162,485
TOTAL AGENCY FUNDS	$33	$33	$33	$33
Sales and Services	$33	$33	$33	$33
Sales and Services Not Itemized	$33	$33	$33	$33
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,584,781	$2,584,781	$2,584,781	$2,584,781
State Funds Transfers	$2,536,683	$2,536,683	$2,536,683	$2,536,683
Agency to Agency Contracts	$2,536,683	$2,536,683	$2,536,683	$2,536,683
Federal Funds Transfers	$48,098	$48,098	$48,098	$48,098
FF Grant to Local Educational Agencies CFDA84.010	$48,098	$48,098	$48,098	$48,098
TOTAL PUBLIC FUNDS	$80,015,406	$80,015,406	$80,015,406	$80,015,406

Departmental Administration-Behavioral Health — Continuation Budget

	Governor	House	Senate	CC
The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.				
TOTAL STATE FUNDS	$30,308,951	$30,308,951	$30,308,951	$30,308,951
State General Funds	$30,308,951	$30,308,951	$30,308,951	$30,308,951
TOTAL FEDERAL FUNDS	$5,013,018	$5,013,018	$5,013,018	$5,013,018
Medical Assistance Program CFDA93.778	$2,378,613	$2,378,613	$2,378,613	$2,378,613
Temporary Assistance for Needy Families	$2,634,405	$2,634,405	$2,634,405	$2,634,405
Temporary Assistance for Needy Families Grant CFDA93.558	$2,634,405	$2,634,405	$2,634,405	$2,634,405
TOTAL PUBLIC FUNDS	$35,321,969	$35,321,969	$35,321,969	$35,321,969
58.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$2,164,351	$2,164,351	$2,164,351	$2,164,351
58.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$327,017	$327,017	$327,017	$327,017
58.3 *Increase funds for hospital operations.*				
State General Funds	$1,083,810	$1,083,810	$1,083,810	$1,083,810
58.4 *Transfer funds from the Department of Human Services for transportation of mental health and developmental disabilities consumers.*				
Social Services Block Grant CFDA93.667	$7,265,270	$7,265,270	$7,265,270	$7,265,270
58.5 *Transfer funds to the Adult Addictive Diseases Services program.*				
Temporary Assistance for Needy Families Grant CFDA93.558	($2,634,405)	($2,634,405)	($2,634,405)	($2,634,405)
58.6 *Reclassify existing funds as federal funds transferred from the Department of Human Services. (H:YES)(S:YES)(CC:YES)*				
Social Services Block Grant CFDA93.667		($7,265,270)	($7,265,270)	($7,265,270)
FFID Social Services Block Grant CFDA93.667		$7,265,270	$7,265,270	$7,265,270
TOTAL PUBLIC FUNDS		$0	$0	$0
58.7 *Reduce funds for operations.*				
State General Funds		($1,185,945)	$0	($500,000)
58.8 *Increase funds for unemployment insurance assessments.*				
State General Funds		$590,203	$590,203	$590,203
Intergovernmental Transfers Not Itemized		$377,343	$377,343	$377,343
TOTAL PUBLIC FUNDS		$967,546	$967,546	$967,546

58.100 Departmental Administration-Behavioral Health Appropriation (HB 948)

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.				
TOTAL STATE FUNDS	$33,884,129	$33,288,387	$34,474,332	$33,974,332
State General Funds	$33,884,129	$33,288,387	$34,474,332	$33,974,332
TOTAL FEDERAL FUNDS	$9,643,883	$2,378,613	$2,378,613	$2,378,613
Medical Assistance Program CFDA93.778	$2,378,613	$2,378,613	$2,378,613	$2,378,613
Social Services Block Grant CFDA93.667	$7,265,270			
TOTAL AGENCY FUNDS		$377,343	$377,343	$377,343
Intergovernmental Transfers		$377,343	$377,343	$377,343
Intergovernmental Transfers Not Itemized		$377,343	$377,343	$377,343
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$7,265,270	$7,265,270	$7,265,270
Federal Funds Indirect		$7,265,270	$7,265,270	$7,265,270
FFID Social Services Block Grant CFDA93.667		$7,265,270	$7,265,270	$7,265,270
TOTAL PUBLIC FUNDS	$43,528,012	$43,309,613	$44,495,558	$43,995,558

Direct Care and Support Services Continuation Budget

The purpose of this appropriation is to operate seven state-owned and operated hospitals. No funds shall be used to privatize the state owned mental health hospitals prior to the appointment of a director of the new Department of Behavioral Health and Developmental Disabilities.				
TOTAL STATE FUNDS	$120,435,376	$120,435,376	$120,435,376	$120,435,376
State General Funds	$120,435,376	$120,435,376	$120,435,376	$120,435,376
TOTAL AGENCY FUNDS	$22,131,704	$22,131,704	$22,131,704	$22,131,704
Royalties and Rents	$668,024	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024	$668,024
Sales and Services	$21,463,680	$21,463,680	$21,463,680	$21,463,680
Cafeteria Food Sales	$131,103	$131,103	$131,103	$131,103
Payments for Medical Services	$20,761,373	$20,761,373	$20,761,373	$20,761,373
Sales and Services Not Itemized	$571,204	$571,204	$571,204	$571,204
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,312,580	$6,312,580	$6,312,580	$6,312,580
State Funds Transfers	$6,312,580	$6,312,580	$6,312,580	$6,312,580
Agency to Agency Contracts	$412,580	$412,580	$412,580	$412,580
Central State Hospital Food and Utility Sales	$5,900,000	$5,900,000	$5,900,000	$5,900,000
TOTAL PUBLIC FUNDS	$148,879,660	$148,879,660	$148,879,660	$148,879,660

	Governor	House	Senate	CC
59.1 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$276,971	$276,971	$276,971	$276,971
59.2 *Transfer funds from the Adult Mental Health Services program to properly reflect expenditures.*				
State General Funds	$5,544,272	$5,544,272	$5,544,272	$5,544,272
59.3 *Increase funds for hospital operations.*				
State General Funds	$21,352,436	$21,352,436	$21,352,436	$21,352,436
59.99 *CC: The purpose of this appropriation is to operate seven state-owned and operated hospitals.* *Senate: The purpose of this appropriation is to operate seven state-owned and operated hospitals.* *House: The purpose of this appropriation is to operate seven state-owned and operated hospitals.* *Governor: The purpose of this appropriation is to operate seven state-owned and operated hospitals.*				
State General Funds	$0	$0	$0	$0

59.100 Direct Care and Support Services — Appropriation (HB 948)

The purpose of this appropriation is to operate seven state-owned and operated hospitals.

TOTAL STATE FUNDS	$147,609,055	$147,609,055	$147,609,055	$147,609,055
State General Funds	$147,609,055	$147,609,055	$147,609,055	$147,609,055
TOTAL AGENCY FUNDS	$22,131,704	$22,131,704	$22,131,704	$22,131,704
Royalties and Rents	$668,024	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024	$668,024
Sales and Services	$21,463,680	$21,463,680	$21,463,680	$21,463,680
Cafeteria Food Sales	$131,103	$131,103	$131,103	$131,103
Payments for Medical Services	$20,761,373	$20,761,373	$20,761,373	$20,761,373
Sales and Services Not Itemized	$571,204	$571,204	$571,204	$571,204
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,312,580	$6,312,580	$6,312,580	$6,312,580
State Funds Transfers	$6,312,580	$6,312,580	$6,312,580	$6,312,580
Agency to Agency Contracts	$412,580	$412,580	$412,580	$412,580
Central State Hospital Food and Utility Sales	$5,900,000	$5,900,000	$5,900,000	$5,900,000
TOTAL PUBLIC FUNDS	$176,053,339	$176,053,339	$176,053,339	$176,053,339

Substance Abuse Prevention — Continuation Budget

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$121,627	$121,627	$121,627	$121,627
State General Funds	$121,627	$121,627	$121,627	$121,627
TOTAL FEDERAL FUNDS	$22,825,315	$22,825,315	$22,825,315	$22,825,315
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$18,456,387	$18,456,387	$18,456,387	$18,456,387
Safe and Drug-free Schools and Communities CFDA84.186	$2,287,430	$2,287,430	$2,287,430	$2,287,430
Substance Abuse & Mental Health Service Projects CFDA93.243	$2,081,498	$2,081,498	$2,081,498	$2,081,498
TOTAL PUBLIC FUNDS	$22,946,942	$22,946,942	$22,946,942	$22,946,942

60.1 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$165	$165	$165	$165

60.100 Substance Abuse Prevention — Appropriation (HB 948)

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$121,792	$121,792	$121,792	$121,792
State General Funds	$121,792	$121,792	$121,792	$121,792
TOTAL FEDERAL FUNDS	$22,825,315	$22,825,315	$22,825,315	$22,825,315
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$18,456,387	$18,456,387	$18,456,387	$18,456,387
Safe and Drug-free Schools and Communities CFDA84.186	$2,287,430	$2,287,430	$2,287,430	$2,287,430
Substance Abuse & Mental Health Service Projects CFDA93.243	$2,081,498	$2,081,498	$2,081,498	$2,081,498
TOTAL PUBLIC FUNDS	$22,947,107	$22,947,107	$22,947,107	$22,947,107

Developmental Disabilities, Governor's Council on — Continuation Budget

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$56,231	$56,231	$56,231	$56,231
State General Funds	$56,231	$56,231	$56,231	$56,231
TOTAL FEDERAL FUNDS	$2,427,624	$2,427,624	$2,427,624	$2,427,624
Developmental Disabilities Basic Support & Advocacy CFDA93.630	$2,427,624	$2,427,624	$2,427,624	$2,427,624
TOTAL PUBLIC FUNDS	$2,483,855	$2,483,855	$2,483,855	$2,483,855

61.1 *Reduce funds for personnel.*				
State General Funds	($5,624)	($5,624)	($5,624)	($5,624)

61.100 Developmental Disabilities, Governor's Council on — Appropriation (HB 948)

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$50,607	$50,607	$50,607	$50,607
State General Funds	$50,607	$50,607	$50,607	$50,607
TOTAL FEDERAL FUNDS	$2,427,624	$2,427,624	$2,427,624	$2,427,624
Developmental Disabilities Basic Support & Advocacy CFDA93.630	$2,427,624	$2,427,624	$2,427,624	$2,427,624
TOTAL PUBLIC FUNDS	$2,478,231	$2,478,231	$2,478,231	$2,478,231

Sexual Offender Review Board — Continuation Budget

The purpose of this appropriation is protecting Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$906,108	$906,108	$906,108	$906,108
State General Funds	$906,108	$906,108	$906,108	$906,108
TOTAL PUBLIC FUNDS	$906,108	$906,108	$906,108	$906,108
62.1 *Reduce funds for personnel.*				
State General Funds	($34,147)	($34,147)	($34,147)	($34,147)
62.2 *Reduce funds for real estate rentals.*				
State General Funds	($45,000)	($45,000)	($45,000)	($45,000)
62.3 *Reduce funds for telecommunications.*				
State General Funds	($30,000)	($30,000)	($30,000)	($30,000)
62.4 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($29,902)	$0	($29,902)

62.100 Sexual Offender Review Board — Appropriation (HB 948)

The purpose of this appropriation is protecting Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$796,961	$767,059	$796,961	$767,059
State General Funds	$796,961	$767,059	$796,961	$767,059
TOTAL PUBLIC FUNDS	$796,961	$767,059	$796,961	$767,059

Section 16: Community Affairs, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$26,933,317	$26,933,317	$26,933,317	$26,933,317
State General Funds	$26,933,317	$26,933,317	$26,933,317	$26,933,317
TOTAL FEDERAL FUNDS	$166,979,288	$166,979,288	$166,979,288	$166,979,288
AmeriCorps CFDA94.006	$4,426,470	$4,426,470	$4,426,470	$4,426,470
Appalachian Regional Commission CFDA23.011	$122,800	$122,800	$122,800	$122,800
CDBG/State's Program CFDA14.228	$40,840,545	$40,840,545	$40,840,545	$40,840,545
Corporation for National & Community Services CFDA94.003	$5,000	$5,000	$5,000	$5,000
Emergency Shelter Grants CFDA14.231	$109,014	$109,014	$109,014	$109,014
Home Investment Partnerships CFDA14.239	$3,787,113	$3,787,113	$3,787,113	$3,787,113
Housing Opportunities for Persons with AIDS CFDA14.241	$48,630	$48,630	$48,630	$48,630
Section 8 Housing Choice Vouchers CFDA14.871	$117,343,716	$117,343,716	$117,343,716	$117,343,716
Shelter Plus Care CFDA14.238	$290,000	$290,000	$290,000	$290,000
Targeted Watershed Grants CFDA66.439	$6,000	$6,000	$6,000	$6,000
TOTAL AGENCY FUNDS	$11,812,848	$11,812,848	$11,812,848	$11,812,848
Reserved Fund Balances	$778,570	$778,570	$778,570	$778,570
Intergovernmental Transfers	$10,395,929	$10,395,929	$10,395,929	$10,395,929
Sales and Services	$638,349	$638,349	$638,349	$638,349
TOTAL PUBLIC FUNDS	$205,725,453	$205,725,453	$205,725,453	$205,725,453

Section Total - Final

TOTAL STATE FUNDS	$70,599,373	$20,243,231	$18,676,995	$25,665,615
State General Funds	$23,476,040	$20,243,231	$18,676,995	$25,665,615
Tobacco Settlement Funds	$47,123,333			
TOTAL FEDERAL FUNDS	$166,979,288	$166,979,288	$167,389,544	$167,389,544
AmeriCorps CFDA94.006	$4,426,470	$4,426,470	$4,426,470	$4,426,470
Appalachian Regional Commission CFDA23.011	$122,800	$122,800	$187,800	$187,800
CDBG/State's Program CFDA14.228	$40,840,545	$40,840,545	$40,960,763	$40,960,763
Corporation for National & Community Services CFDA94.003	$5,000	$5,000	$5,000	$5,000
Emergency Shelter Grants CFDA14.231	$109,014	$109,014	$109,014	$109,014
Home Investment Partnerships CFDA14.239	$3,787,113	$3,787,113	$3,787,113	$3,787,113
Housing Opportunities for Persons with AIDS CFDA14.241	$48,630	$48,630	$48,630	$48,630
Section 8 Housing Choice Vouchers CFDA14.871	$117,343,716	$117,343,716	$117,505,716	$117,505,716

	Governor	House	Senate	CC
Shelter Plus Care CFDA14.238	$290,000	$290,000	$290,000	$290,000
Targeted Watershed Grants CFDA66.439	$6,000	$6,000	$69,038	$69,038
TOTAL AGENCY FUNDS	$11,812,848	$12,043,292	$12,297,624	$12,078,803
Reserved Fund Balances	$778,570	$339,070	$339,070	$339,070
Intergovernmental Transfers	$10,395,929	$11,055,629	$10,395,929	$10,395,929
Sales and Services	$638,349	$648,593	$1,562,625	$1,343,804
TOTAL PUBLIC FUNDS	$249,391,509	$199,265,811	$198,364,163	$205,133,962

Building Construction — Continuation Budget

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$224,284	$224,284	$224,284	$224,284
State General Funds	$224,284	$224,284	$224,284	$224,284
TOTAL AGENCY FUNDS	$239,704	$239,704	$239,704	$239,704
Sales and Services	$239,704	$239,704	$239,704	$239,704
Inspection of Industrialized Building Fees per OCGA8-2-112	$239,704	$239,704	$239,704	$239,704
TOTAL PUBLIC FUNDS	$463,988	$463,988	$463,988	$463,988

63.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$45	$45	$45	$45

63.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$292	$292	$292	$292

63.3 *Reduce funds for rent associated with personnel reductions to reflect the revised revenue estimate.*

State General Funds		($5,800)	($5,800)	($5,800)

63.4 *Replace funds with revenues realized from increased Industrialized Building Fees.*

State General Funds			($218,821)	$0
Inspection of Industrialized Building Fees per OCGA8-2-112			$218,821	$0
TOTAL PUBLIC FUNDS			$0	$0

63.100 Building Construction — Appropriation (HB 948)

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$224,621	$218,821		$218,821
State General Funds	$224,621	$218,821		$218,821
TOTAL AGENCY FUNDS	$239,704	$239,704	$458,525	$239,704
Sales and Services	$239,704	$239,704	$458,525	$239,704
Inspection of Industrialized Building Fees per OCGA8-2-112	$239,704	$239,704	$458,525	$239,704
TOTAL PUBLIC FUNDS	$464,325	$458,525	$458,525	$458,525

Coordinated Planning — Continuation Budget

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$4,438,277	$4,438,277	$4,438,277	$4,438,277
State General Funds	$4,438,277	$4,438,277	$4,438,277	$4,438,277
TOTAL AGENCY FUNDS	$110,069	$110,069	$110,069	$110,069
Sales and Services	$110,069	$110,069	$110,069	$110,069
Bond Allocation Program per OCGA36-82-183	$110,069	$110,069	$110,069	$110,069
TOTAL PUBLIC FUNDS	$4,548,346	$4,548,346	$4,548,346	$4,548,346

64.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$609	$609	$609	$609

64.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$2,341	$2,341	$2,341	$2,341

64.3 *Reduce funds for five vacant positions.*

State General Funds	($356,695)	($356,695)	($356,695)	($356,695)

64.4 *Replace funds for personnel.*

State General Funds	($24,946)	($24,946)	($24,946)	($24,946)
Bond Allocation Program per OCGA36-82-183	$0	$0	$24,946	$24,946
TOTAL PUBLIC FUNDS	($24,946)	($24,946)	$0	$0

	Governor	House	Senate	CC
64.5 *Reduce funds for rent associated with personnel reductions to reflect the revised revenue estimate.*				
State General Funds		($8,000)	($8,000)	($8,000)
64.6 *Replace funds for personnel to reflect the revised revenue estimate.*				
State General Funds		($57,000)	($57,000)	($57,000)
Bond Allocation Program per OCGA36-82-183		$0	$57,000	$57,000
TOTAL PUBLIC FUNDS		($57,000)	$0	$0
64.7 *Reduce funds for one position to reflect the revised revenue estimate.*				
State General Funds		($85,000)	($85,000)	($85,000)
64.8 *Reduce funds for the Regional Commissions formula added in HB119 (FY10 General).*				
State General Funds			($604,890)	$0
64.9 *Transfer funds from the Environmental Education and Assistance program to consolidate planning activities.*				
State General Funds			$562,285	$562,285
Targeted Watershed Grants CFDA66.439			$69,038	$69,038
TOTAL PUBLIC FUNDS			$631,323	$631,323

64.100 Coordinated Planning — Appropriation (HB 948)

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$4,059,586	$3,909,586	$3,866,981	$4,471,871
State General Funds	$4,059,586	$3,909,586	$3,866,981	$4,471,871
TOTAL FEDERAL FUNDS			$69,038	$69,038
Targeted Watershed Grants CFDA66.439			$69,038	$69,038
TOTAL AGENCY FUNDS	$110,069	$110,069	$192,015	$192,015
Sales and Services	$110,069	$110,069	$192,015	$192,015
Bond Allocation Program per OCGA36-82-183	$110,069	$110,069	$192,015	$192,015
TOTAL PUBLIC FUNDS	$4,169,655	$4,019,655	$4,128,034	$4,732,924

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,798,806	$1,798,806	$1,798,806	$1,798,806
State General Funds	$1,798,806	$1,798,806	$1,798,806	$1,798,806
TOTAL FEDERAL FUNDS	$1,611,802	$1,611,802	$1,611,802	$1,611,802
AmeriCorps CFDA94.006	$41,546	$41,546	$41,546	$41,546
CDBG/State's Program CFDA14.228	$249,272	$249,272	$249,272	$249,272
Home Investment Partnerships CFDA14.239	$290,816	$290,816	$290,816	$290,816
Section 8 Housing Choice Vouchers CFDA14.871	$1,030,168	$1,030,168	$1,030,168	$1,030,168
TOTAL AGENCY FUNDS	$1,726,601	$1,726,601	$1,726,601	$1,726,601
Reserved Fund Balances	$83,091	$83,091	$83,091	$83,091
Transfers from State Housing Trust Fund	$83,091	$83,091	$83,091	$83,091
Intergovernmental Transfers	$1,445,366	$1,445,366	$1,445,366	$1,445,366
Authority/Local Government Payments to State Agencies	$83,091	$83,091	$83,091	$83,091
GHFA Management and Participation Fees	$1,362,275	$1,362,275	$1,362,275	$1,362,275
Sales and Services	$198,144	$198,144	$198,144	$198,144
Bond Allocation Program per OCGA36-82-183	$156,598	$156,598	$156,598	$156,598
Inspection of Industrialized Building Fees per OCGA8-2-112	$41,546	$41,546	$41,546	$41,546
TOTAL PUBLIC FUNDS	$5,137,209	$5,137,209	$5,137,209	$5,137,209

65.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$174	$174	$174	$174
65.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$16,159	$16,159	$16,159	$16,159
65.3 *Replace funds for personnel to reflect the revised revenue estimate.*				
State General Funds		($285,000)	($285,000)	($285,000)
Section 8 Housing Choice Vouchers CFDA14.871		$0	$162,000	$162,000
Bond Allocation Program per OCGA36-82-183		$0	$123,000	$123,000
TOTAL PUBLIC FUNDS		($285,000)	$0	$0
65.4 *Replace funds with revenues realized from increased Bond Allocation fees and Industrialized Building fees.*				
State General Funds		($250,000)	($250,000)	($250,000)
Bond Allocation Program per OCGA36-82-183		$0	$250,000	$250,000
TOTAL PUBLIC FUNDS		($250,000)	$0	$0
65.5 *Reduce funds for rent associated with personnel reductions to reflect the revised revenue estimate. (CC:Reduce funds)*				
State General Funds		($25,000)	$0	($25,000)

	Governor	House	Senate	CC
65.6 *Increase funds for unemployment insurance assessments.*				
State General Funds		$4,390	$4,390	$4,390
Bond Allocation Program per OCGA36-82-183		$10,244	$10,244	$10,244
TOTAL PUBLIC FUNDS		$14,634	$14,634	$14,634

65.100 Departmental Administration — Appropriation (HB 948)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,815,139	$1,259,529	$1,284,529	$1,259,529
State General Funds	$1,815,139	$1,259,529	$1,284,529	$1,259,529
TOTAL FEDERAL FUNDS	$1,611,802	$1,611,802	$1,773,802	$1,773,802
AmeriCorps CFDA94.006	$41,546	$41,546	$41,546	$41,546
CDBG/State's Program CFDA14.228	$249,272	$249,272	$249,272	$249,272
Home Investment Partnerships CFDA14.239	$290,816	$290,816	$290,816	$290,816
Section 8 Housing Choice Vouchers CFDA14.871	$1,030,168	$1,030,168	$1,192,168	$1,192,168
TOTAL AGENCY FUNDS	$1,726,601	$1,736,845	$2,109,845	$2,109,845
Reserved Fund Balances	$83,091	$83,091	$83,091	$83,091
Transfers from State Housing Trust Fund	$83,091	$83,091	$83,091	$83,091
Intergovernmental Transfers	$1,445,366	$1,445,366	$1,445,366	$1,445,366
Authority/Local Government Payments to State Agencies	$83,091	$83,091	$83,091	$83,091
GHFA Management and Participation Fees	$1,362,275	$1,362,275	$1,362,275	$1,362,275
Sales and Services	$198,144	$208,388	$581,388	$581,388
Bond Allocation Program per OCGA36-82-183	$156,598	$166,842	$539,842	$539,842
Inspection of Industrialized Building Fees per OCGA8-2-112	$41,546	$41,546	$41,546	$41,546
TOTAL PUBLIC FUNDS	$5,153,542	$4,608,176	$5,168,176	$5,143,176

Environmental Education and Assistance — Continuation Budget

The purpose of this appropriation is to oversee local government solid waste planning by developing planning standards, providing technical assistance in creating and updating local solid waste plans, and reviewing solid waste plans; and to provide technical assistance, resources, and tools to local governments for Keep Georgia Beautiful initiatives and public awareness on environmental and water conservation, litter abatement, recycling, and indoor air quality issues.

TOTAL STATE FUNDS	$834,291	$834,291	$834,291	$834,291
State General Funds	$834,291	$834,291	$834,291	$834,291
TOTAL FEDERAL FUNDS	$6,000	$6,000	$6,000	$6,000
Targeted Watershed Grants CFDA66.439	$6,000	$6,000	$6,000	$6,000
TOTAL AGENCY FUNDS	$439,500	$439,500	$439,500	$439,500
Reserved Fund Balances	$439,500	$439,500	$439,500	$439,500
Transfers from Solid Waste Trust Fund	$439,500	$439,500	$439,500	$439,500
TOTAL PUBLIC FUNDS	$1,279,791	$1,279,791	$1,279,791	$1,279,791

66.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$172	$172	$172	$172
66.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$778	$778	$778	$778
66.3 *Replace funds for personnel.*				
State General Funds	($63,038)	($63,038)	($63,038)	($63,038)
Targeted Watershed Grants CFDA66.439	$0	$0	$63,038	$63,038
TOTAL PUBLIC FUNDS	($63,038)	($63,038)	$0	$0
66.4 *Reduce funds for three vacant positions.*				
State General Funds	($139,118)	($139,118)	($139,118)	($139,118)
66.5 *Reduce funds for rent associated with personnel reductions to reflect the revised revenue estimate.*				
State General Funds		($8,800)	($8,800)	($8,800)
66.6 *Eliminate funds for the Solid Waste Trust Fund.*				
Transfers from Solid Waste Trust Fund		($439,500)	($439,500)	($439,500)
66.7 *Reduce funds for an Assistant Commissioner position to reflect the revised revenue estimate.*				
State General Funds		($62,000)	($62,000)	($62,000)
66.8 *Transfer funds to the Coordinated Planning program to consolidate planning activities.*				
State General Funds			($562,285)	($562,285)
Targeted Watershed Grants CFDA66.439			($69,038)	($69,038)
TOTAL PUBLIC FUNDS			($631,323)	($631,323)

66.100 Environmental Education and Assistance — Appropriation (HB 948)

The purpose of this appropriation is to oversee local government solid waste planning by developing planning standards, providing technical assistance in creating and updating local solid waste plans, and reviewing solid waste plans; and to provide technical assistance, resources, and tools to local governments for Keep Georgia Beautiful initiatives and public awareness on environmental and water conservation, litter abatement, recycling, and indoor air quality issues.

TOTAL STATE FUNDS	$633,085	$562,285
State General Funds	$633,085	$562,285

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	$6,000	$6,000		
Targeted Watershed Grants CFDA66.439	$6,000	$6,000		
TOTAL AGENCY FUNDS	$439,500			
Reserved Fund Balances	$439,500			
Transfers from Solid Waste Trust Fund	$439,500			
TOTAL PUBLIC FUNDS	$1,078,585	$568,285		

Federal Community and Economic Development Programs — Continuation Budget

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,637,454	$1,637,454	$1,637,454	$1,637,454
State General Funds	$1,637,454	$1,637,454	$1,637,454	$1,637,454
TOTAL FEDERAL FUNDS	$45,085,410	$45,085,410	$45,085,410	$45,085,410
AmeriCorps CFDA94.006	$4,384,924	$4,384,924	$4,384,924	$4,384,924
Appalachian Regional Commission CFDA23.011	$122,800	$122,800	$122,800	$122,800
CDBG/State's Program CFDA14.228	$40,577,686	$40,577,686	$40,577,686	$40,577,686
TOTAL AGENCY FUNDS	$309,587	$309,587	$309,587	$309,587
Intergovernmental Transfers	$243,318	$243,318	$243,318	$243,318
Authority/Local Government Payments to State Agencies	$243,318	$243,318	$243,318	$243,318
Sales and Services	$66,269	$66,269	$66,269	$66,269
Bond Allocation Program per OCGA36-82-183	$66,269	$66,269	$66,269	$66,269
TOTAL PUBLIC FUNDS	$47,032,451	$47,032,451	$47,032,451	$47,032,451

67.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$217	$217	$217	$217

67.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$1,760	$1,760	$1,760	$1,760

67.3 *Transfer one position from State Community Development Programs.*

CDBG/State's Program CFDA14.228			$120,218	$120,218

67.100 Federal Community and Economic Development Programs — Appropriation (HB 948)

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,639,431	$1,639,431	$1,639,431	$1,639,431
State General Funds	$1,639,431	$1,639,431	$1,639,431	$1,639,431
TOTAL FEDERAL FUNDS	$45,085,410	$45,085,410	$45,205,628	$45,205,628
AmeriCorps CFDA94.006	$4,384,924	$4,384,924	$4,384,924	$4,384,924
Appalachian Regional Commission CFDA23.011	$122,800	$122,800	$122,800	$122,800
CDBG/State's Program CFDA14.228	$40,577,686	$40,577,686	$40,697,904	$40,697,904
TOTAL AGENCY FUNDS	$309,587	$309,587	$309,587	$309,587
Intergovernmental Transfers	$243,318	$243,318	$243,318	$243,318
Authority/Local Government Payments to State Agencies	$243,318	$243,318	$243,318	$243,318
Sales and Services	$66,269	$66,269	$66,269	$66,269
Bond Allocation Program per OCGA36-82-183	$66,269	$66,269	$66,269	$66,269
TOTAL PUBLIC FUNDS	$47,034,428	$47,034,428	$47,154,646	$47,154,646

Homeownership Programs — Continuation Budget

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$794,163	$794,163	$794,163	$794,163
Home Investment Partnerships CFDA14.239	$794,163	$794,163	$794,163	$794,163
TOTAL AGENCY FUNDS	$3,837,828	$3,837,828	$3,837,828	$3,837,828
Intergovernmental Transfers	$3,837,828	$3,837,828	$3,837,828	$3,837,828
GHFA Management and Participation Fees	$3,837,828	$3,837,828	$3,837,828	$3,837,828
TOTAL PUBLIC FUNDS	$4,631,991	$4,631,991	$4,631,991	$4,631,991

68.100 Homeownership Programs — Appropriation (HB 948)

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	$794,163	$794,163	$794,163	$794,163
Home Investment Partnerships CFDA14.239	$794,163	$794,163	$794,163	$794,163
TOTAL AGENCY FUNDS	$3,837,828	$3,837,828	$3,837,828	$3,837,828
Intergovernmental Transfers	$3,837,828	$3,837,828	$3,837,828	$3,837,828
GHFA Management and Participation Fees	$3,837,828	$3,837,828	$3,837,828	$3,837,828
TOTAL PUBLIC FUNDS	$4,631,991	$4,631,991	$4,631,991	$4,631,991

Local Assistance Grants — Continuation Budget

The department shall make grants or loans to eligible recipients or qualified local governments, which grants or loans are specified by amount, recipient, and purpose in an appropriation to the department.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0

Regional Services — Continuation Budget

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,705,859	$1,705,859	$1,705,859	$1,705,859
State General Funds	$1,705,859	$1,705,859	$1,705,859	$1,705,859
TOTAL AGENCY FUNDS	$675,000	$675,000	$675,000	$675,000
Intergovernmental Transfers	$675,000	$675,000	$675,000	$675,000
Authority/Local Government Payments to State Agencies	$675,000	$675,000	$675,000	$675,000
TOTAL PUBLIC FUNDS	$2,380,859	$2,380,859	$2,380,859	$2,380,859

70.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$588	$588	$588	$588

70.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$5,036	$5,036	$5,036	$5,036

70.3 *Replace funds for personnel.*

State General Funds	($40,625)	($40,625)	($40,625)	($40,625)
Bond Allocation Program per OCGA36-82-183	$0	$0	$40,625	$40,625
TOTAL PUBLIC FUNDS	($40,625)	($40,625)	$0	$0

70.4 *Reduce funds for five vacant positions.*

State General Funds	($390,073)	($390,073)	($390,073)	($390,073)

70.5 *Reduce funds for operations.*

State General Funds	($65,234)	($65,234)	($65,234)	($65,234)

70.6 *Replace funds for two regional representative positions to reflect the revised revenue estimate.*

State General Funds		($65,000)	($65,000)	($65,000)
Appalachian Regional Commission CFDA23.011		$0	$65,000	$65,000
TOTAL PUBLIC FUNDS		($65,000)	$0	$0

70.7 *Reduce funds for an Assistant Commissioner position to reflect the revised revenue estimate. (H and S:Maintain position count)*

State General Funds		($70,000)	($70,000)	($70,000)

70.8 *Transfer funds from the Council for the Arts and use funds to provide local arts grants to communities.*

State General Funds		$240,735	$0	$0
Authority/Local Government Payments to State Agencies		$659,700	$0	$0
TOTAL PUBLIC FUNDS		$900,435	$0	$0

70.9 *Reduce funds for regional representatives.*

State General Funds			($1,080,551)	$0

70.100 Regional Services — Appropriation (HB 948)

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,215,551	$1,321,286		$1,080,551
State General Funds	$1,215,551	$1,321,286		$1,080,551
TOTAL FEDERAL FUNDS			$65,000	$65,000
Appalachian Regional Commission CFDA23.011			$65,000	$65,000
TOTAL AGENCY FUNDS	$675,000	$1,334,700	$715,625	$715,625
Intergovernmental Transfers	$675,000	$1,334,700	$675,000	$675,000
Authority/Local Government Payments to State Agencies	$675,000	$1,334,700	$675,000	$675,000
Sales and Services			$40,625	$40,625

	Governor	House	Senate	CC
Bond Allocation Program per OCGA36-82-183			$40,625	$40,625
TOTAL PUBLIC FUNDS	$1,890,551	$2,655,986	$780,625	$1,861,176

Rental Housing Programs — Continuation Budget

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	$2,965,377	$2,965,377	$2,965,377	$2,965,377
State General Funds	$2,965,377	$2,965,377	$2,965,377	$2,965,377
TOTAL FEDERAL FUNDS	$118,208,730	$118,208,730	$118,208,730	$118,208,730
Home Investment Partnerships CFDA14.239	$1,895,182	$1,895,182	$1,895,182	$1,895,182
Section 8 Housing Choice Vouchers CFDA14.871	$116,313,548	$116,313,548	$116,313,548	$116,313,548
TOTAL AGENCY FUNDS	$3,067,096	$3,067,096	$3,067,096	$3,067,096
Intergovernmental Transfers	$3,067,096	$3,067,096	$3,067,096	$3,067,096
Authority/Local Government Payments to State Agencies	$2,701,176	$2,701,176	$2,701,176	$2,701,176
GHFA Management and Participation Fees	$365,920	$365,920	$365,920	$365,920
TOTAL PUBLIC FUNDS	$124,241,203	$124,241,203	$124,241,203	$124,241,203

71.1 *Reduce funds for the state match to the Federal HOME program.*

State General Funds	($343,639)	($343,639)	($343,639)	($343,639)

71.100 Rental Housing Programs — Appropriation (HB 948)

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	$2,621,738	$2,621,738	$2,621,738	$2,621,738
State General Funds	$2,621,738	$2,621,738	$2,621,738	$2,621,738
TOTAL FEDERAL FUNDS	$118,208,730	$118,208,730	$118,208,730	$118,208,730
Home Investment Partnerships CFDA14.239	$1,895,182	$1,895,182	$1,895,182	$1,895,182
Section 8 Housing Choice Vouchers CFDA14.871	$116,313,548	$116,313,548	$116,313,548	$116,313,548
TOTAL AGENCY FUNDS	$3,067,096	$3,067,096	$3,067,096	$3,067,096
Intergovernmental Transfers	$3,067,096	$3,067,096	$3,067,096	$3,067,096
Authority/Local Government Payments to State Agencies	$2,701,176	$2,701,176	$2,701,176	$2,701,176
GHFA Management and Participation Fees	$365,920	$365,920	$365,920	$365,920
TOTAL PUBLIC FUNDS	$123,897,564	$123,897,564	$123,897,564	$123,897,564

Research and Surveys — Continuation Budget

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$485,369	$485,369	$485,369	$485,369
State General Funds	$485,369	$485,369	$485,369	$485,369
TOTAL AGENCY FUNDS	$24,163	$24,163	$24,163	$24,163
Sales and Services	$24,163	$24,163	$24,163	$24,163
Bond Allocation Program per OCGA36-82-183	$24,163	$24,163	$24,163	$24,163
TOTAL PUBLIC FUNDS	$509,532	$509,532	$509,532	$509,532

72.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$155	$155	$155	$155

72.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$557	$557	$557	$557

72.3 *Reduce funds for two vacant positions.*

State General Funds	($106,819)	($106,819)	($106,819)	($106,819)

72.4 *Reduce funds for rent associated with personnel reductions to reflect the revised revenue estimate.*

State General Funds		($5,100)	($5,100)	($5,100)

72.100 Research and Surveys — Appropriation (HB 948)

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$379,262	$374,162	$374,162	$374,162
State General Funds	$379,262	$374,162	$374,162	$374,162
TOTAL AGENCY FUNDS	$24,163	$24,163	$24,163	$24,163
Sales and Services	$24,163	$24,163	$24,163	$24,163
Bond Allocation Program per OCGA36-82-183	$24,163	$24,163	$24,163	$24,163
TOTAL PUBLIC FUNDS	$403,425	$398,325	$398,325	$398,325

Special Housing Initiatives — Continuation Budget

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$3,332,892	$3,332,892	$3,332,892	$3,332,892
State General Funds	$3,332,892	$3,332,892	$3,332,892	$3,332,892
TOTAL FEDERAL FUNDS	$1,254,596	$1,254,596	$1,254,596	$1,254,596
Emergency Shelter Grants CFDA14.231	$109,014	$109,014	$109,014	$109,014
Home Investment Partnerships CFDA14.239	$806,952	$806,952	$806,952	$806,952
Housing Opportunities for Persons with AIDS CFDA14.241	$48,630	$48,630	$48,630	$48,630
Shelter Plus Care CFDA14.238	$290,000	$290,000	$290,000	$290,000
TOTAL AGENCY FUNDS	$1,107,466	$1,107,466	$1,107,466	$1,107,466
Reserved Fund Balances	$255,979	$255,979	$255,979	$255,979
Transfers from State Housing Trust Fund	$255,979	$255,979	$255,979	$255,979
Intergovernmental Transfers	$851,487	$851,487	$851,487	$851,487
Authority/Local Government Payments to State Agencies	$56,178	$56,178	$56,178	$56,178
GHFA Management and Participation Fees	$795,309	$795,309	$795,309	$795,309
TOTAL PUBLIC FUNDS	$5,694,954	$5,694,954	$5,694,954	$5,694,954

73.1 *Eliminate funds for the Home Access Program.*

State General Funds		($300,000)	($300,000)	($300,000)

73.2 *Increase funds for the House of Mercy in Columbus.*

State General Funds				$75,000

73.100 Special Housing Initiatives — Appropriation (HB 948)

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$3,332,892	$3,032,892	$3,032,892	$3,107,892
State General Funds	$3,332,892	$3,032,892	$3,032,892	$3,107,892
TOTAL FEDERAL FUNDS	$1,254,596	$1,254,596	$1,254,596	$1,254,596
Emergency Shelter Grants CFDA14.231	$109,014	$109,014	$109,014	$109,014
Home Investment Partnerships CFDA14.239	$806,952	$806,952	$806,952	$806,952
Housing Opportunities for Persons with AIDS CFDA14.241	$48,630	$48,630	$48,630	$48,630
Shelter Plus Care CFDA14.238	$290,000	$290,000	$290,000	$290,000
TOTAL AGENCY FUNDS	$1,107,466	$1,107,466	$1,107,466	$1,107,466
Reserved Fund Balances	$255,979	$255,979	$255,979	$255,979
Transfers from State Housing Trust Fund	$255,979	$255,979	$255,979	$255,979
Intergovernmental Transfers	$851,487	$851,487	$851,487	$851,487
Authority/Local Government Payments to State Agencies	$56,178	$56,178	$56,178	$56,178
GHFA Management and Participation Fees	$795,309	$795,309	$795,309	$795,309
TOTAL PUBLIC FUNDS	$5,694,954	$5,394,954	$5,394,954	$5,469,954

State Community Development Programs — Continuation Budget

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$1,201,379	$1,201,379	$1,201,379	$1,201,379
State General Funds	$1,201,379	$1,201,379	$1,201,379	$1,201,379
TOTAL FEDERAL FUNDS	$5,000	$5,000	$5,000	$5,000
Corporation for National & Community Services CFDA94.003	$5,000	$5,000	$5,000	$5,000
TOTAL AGENCY FUNDS	$121,153	$121,153	$121,153	$121,153
Intergovernmental Transfers	$121,153	$121,153	$121,153	$121,153
Authority/Local Government Payments to State Agencies	$121,153	$121,153	$121,153	$121,153
TOTAL PUBLIC FUNDS	$1,327,532	$1,327,532	$1,327,532	$1,327,532

74.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$354	$354	$354	$354

74.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$2,264	$2,264	$2,264	$2,264

74.3 *Replace funds for personnel.*

State General Funds	($180,340)	($180,340)	($180,340)	($180,340)
Bond Allocation Program per OCGA36-82-183	$0	$0	$180,340	$180,340
TOTAL PUBLIC FUNDS	($180,340)	($180,340)	$0	$0

74.4 *Reduce funds for one vacant position.*

State General Funds	($75,680)	($75,680)	($75,680)	($75,680)

	Governor	House	Senate	CC
74.5 *Reduce funds for the contract with the Georgia Trust for Historic Preservation and the University of Georgia for downtown design assistance.*				
State General Funds	($74,000)	($74,000)	($74,000)	($74,000)
74.6 *Replace funds for personnel to reflect the revised revenue estimate.*				
State General Funds		($19,300)	($19,300)	($19,300)
Bond Allocation Program per OCGA36-82-183		$0	$19,300	$19,300
TOTAL PUBLIC FUNDS		($19,300)	$0	$0

74.100 State Community Development Programs — Appropriation (HB 948)

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$873,977	$854,677	$854,677	$854,677
State General Funds	$873,977	$854,677	$854,677	$854,677
TOTAL FEDERAL FUNDS	$5,000	$5,000	$5,000	$5,000
Corporation for National & Community Services CFDA94.003	$5,000	$5,000	$5,000	$5,000
TOTAL AGENCY FUNDS	$121,153	$121,153	$320,793	$320,793
Intergovernmental Transfers	$121,153	$121,153	$121,153	$121,153
Authority/Local Government Payments to State Agencies	$121,153	$121,153	$121,153	$121,153
Sales and Services			$199,640	$199,640
Bond Allocation Program per OCGA36-82-183			$199,640	$199,640
TOTAL PUBLIC FUNDS	$1,000,130	$980,830	$1,180,470	$1,180,470

State Economic Development Program — Continuation Budget

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$3,109,356	$3,109,356	$3,109,356	$3,109,356
State General Funds	$3,109,356	$3,109,356	$3,109,356	$3,109,356
TOTAL FEDERAL FUNDS	$13,587	$13,587	$13,587	$13,587
CDBG/State's Program CFDA14.228	$13,587	$13,587	$13,587	$13,587
TOTAL AGENCY FUNDS	$154,681	$154,681	$154,681	$154,681
Intergovernmental Transfers	$154,681	$154,681	$154,681	$154,681
Authority/Local Government Payments to State Agencies	$154,681	$154,681	$154,681	$154,681
TOTAL PUBLIC FUNDS	$3,277,624	$3,277,624	$3,277,624	$3,277,624
75.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$12	$12	$12	$12
75.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$716	$716	$716	$716
75.3 *Reduce funds for Regional Economic Business Assistance grants. (CC:Increase funds)*				
State General Funds	($262,556)	($1,450,000)	($1,450,000)	$3,500,000
75.4 *Reduce funds for Appalachian Community Enterprises.*				
State General Funds	($75,000)	($75,000)	($25,000)	($50,000)

75.100 State Economic Development Program — Appropriation (HB 948)

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$2,772,528	$1,585,084	$1,635,084	$6,560,084
State General Funds	$2,772,528	$1,585,084	$1,635,084	$6,560,084
TOTAL FEDERAL FUNDS	$13,587	$13,587	$13,587	$13,587
CDBG/State's Program CFDA14.228	$13,587	$13,587	$13,587	$13,587
TOTAL AGENCY FUNDS	$154,681	$154,681	$154,681	$154,681
Intergovernmental Transfers	$154,681	$154,681	$154,681	$154,681
Authority/Local Government Payments to State Agencies	$154,681	$154,681	$154,681	$154,681
TOTAL PUBLIC FUNDS	$2,940,796	$1,753,352	$1,803,352	$6,728,352

Payments to Georgia Environmental Facilities Authority — Continuation Budget

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$836,793	$836,793	$836,793	$836,793
State General Funds	$836,793	$836,793	$836,793	$836,793
TOTAL PUBLIC FUNDS	$836,793	$836,793	$836,793	$836,793
76.1 *Replace funds for water and sewer grants with agency generated revenue.*				
State General Funds	($119,317)	($119,317)	($119,317)	($119,317)
76.2 *Replace funds for operations with agency generated revenue.*				
State General Funds	($395,726)	($395,726)	($395,726)	($395,726)

	Governor	House	Senate	CC
76.3 *Reduce funds for the Georgia Rural Water Association.*				
State General Funds	($321,750)	($171,750)	$0	($35,392)

76.100 Payments to Georgia Environmental Facilities Authority — Appropriation (HB 948)

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS		$150,000	$321,750	$286,358
State General Funds		$150,000	$321,750	$286,358
TOTAL PUBLIC FUNDS		$150,000	$321,750	$286,358

Payments to Georgia Regional Transportation Authority — Continuation Budget

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	$4,363,180	$4,363,180	$4,363,180	$4,363,180
State General Funds	$4,363,180	$4,363,180	$4,363,180	$4,363,180
TOTAL PUBLIC FUNDS	$4,363,180	$4,363,180	$4,363,180	$4,363,180
77.1 *Reduce funds for one vacant position in Administration, two vacant positions in the Planning and Land Use program, and one vacant position in the Transportation Project Planning program.*				
State General Funds	($349,054)	($448,907)	($448,907)	($349,054)
77.2 *Reduce funds for operations in the Transportation Project Planning program.*				
State General Funds	($130,896)	($580,060)	($223,049)	($178,152)
77.3 *Increase funds for evaluation of the sustainable business case for commuter rail from Atlanta to Griffin. (G:YES)(H:YES)(S and CC: NO; Utilize existing funds)*				
State General Funds	$25,000	$25,000	$0	$0
77.4 *Reduce funds for the Transportation Planning and Air Quality program.*				
State General Funds		($645,473)	($645,473)	($645,473)

77.100 Payments to Georgia Regional Transportation Authority — Appropriation (HB 948)

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	$3,908,230	$2,713,740	$3,045,751	$3,190,501
State General Funds	$3,908,230	$2,713,740	$3,045,751	$3,190,501
TOTAL PUBLIC FUNDS	$3,908,230	$2,713,740	$3,045,751	$3,190,501

Payments to OneGeorgia Authority — Continuation Budget

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
78.1 *Increase funds. (H and S:Utilize $47,123,000 of Tobacco Settlement Funds from the One Georgia Authority for Low-Income Medicaid in the Department of Community Health as recommended by the Governor as part of his revised revenue estimate)*				
Tobacco Settlement Funds	$47,123,333	$0	$0	$0

78.100 Payments to OneGeorgia Authority — Appropriation (HB 948)

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$47,123,333
Tobacco Settlement Funds	$47,123,333
TOTAL PUBLIC FUNDS	$47,123,333

Section 17: Community Health, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$2,288,391,753	$2,288,391,753	$2,288,391,753	$2,288,391,753
State General Funds	$1,844,283,985	$1,844,283,985	$1,844,283,985	$1,844,283,985
Tobacco Settlement Funds	$276,987,539	$276,987,539	$276,987,539	$276,987,539
Brain and Spinal Injury Trust Fund	$2,066,389	$2,066,389	$2,066,389	$2,066,389
Nursing Home Provider Fees	$122,528,939	$122,528,939	$122,528,939	$122,528,939
Care Management Organization Fees	$42,524,901	$42,524,901	$42,524,901	$42,524,901

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	$6,682,269,600	$6,682,269,600	$6,682,269,600	$6,682,269,600
Cancer Treatment Research CFDA93.395	$16,858	$16,858	$16,858	$16,858
CDC-Investigations & Technical Assistance CFDA93.283	$34,954,214	$34,954,214	$34,954,214	$34,954,214
Childhood Lead Poisoning Prev.-State & Local Grants CFDA93.197	$355,364	$355,364	$355,364	$355,364
Emergency Medical Services for Children CFDA93.127	$130,000	$130,000	$130,000	$130,000
Family Planning Services CFDA93.217	$8,046,138	$8,046,138	$8,046,138	$8,046,138
Grants & Agreements for TB Control Programs CFDA93.116	$2,851,266	$2,851,266	$2,851,266	$2,851,266
Health Program for Toxic Substances and Disease Registry CFDA93.161	$48,292	$48,292	$48,292	$48,292
HIV & AIDS Surveillance Programs CFDA93.944	$1,301,125	$1,301,125	$1,301,125	$1,301,125
HIV Care Formula Grants CFDA93.917	$39,023,761	$39,023,761	$39,023,761	$39,023,761
HIV Demon, Research, Public & Prof. Education Proj. CFDA93.941	$86,887	$86,887	$86,887	$86,887
HIV Prevention Activities-Health Department Based CFDA93.940	$9,878,263	$9,878,263	$9,878,263	$9,878,263
Immunization Grants CFDA93.268	$9,094,051	$9,094,051	$9,094,051	$9,094,051
Injury Prevention & Control Research CFDA93.136	$1,631,566	$1,631,566	$1,631,566	$1,631,566
Maternal & Child Health Services Block Grant CFDA93.994	$20,595,118	$20,595,118	$20,595,118	$20,595,118
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	$94,450	$94,450	$94,450	$94,450
Medical Assistance Program CFDA93.778	$5,891,093,550	$5,891,093,550	$5,891,093,550	$5,891,093,550
Medicare - Hospital Insurance CFDA93.773	$4,764,426	$4,764,426	$4,764,426	$4,764,426
Money Follows the Person Demo. CFDA93.791	$2,787,214	$2,787,214	$2,787,214	$2,787,214
National Bioterrorism Hospital Preparedness CFDA93.889	$19,883,247	$19,883,247	$19,883,247	$19,883,247
Preventive Health & Health Services Block Grant CFDA93.991	$2,855,733	$2,855,733	$2,855,733	$2,855,733
Preventive Services-STD Control CFDA93.977	$3,865,248	$3,865,248	$3,865,248	$3,865,248
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$135,100	$135,100	$135,100	$135,100
Refugee & Entrant Assist. Programs CFDA93.566	$818,954	$818,954	$818,954	$818,954
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	$547,090	$547,090	$547,090	$547,090
Safe Motherhood and Infant Health Initiative CFDA93.946	$146,520	$146,520	$146,520	$146,520
Senior Farmers Market Nutrition Program CFDA10.576	$258,690	$258,690	$258,690	$258,690
Special Ed-Infants & Families with Disabilities CFDA84.181	$18,090,909	$18,090,909	$18,090,909	$18,090,909
State and Community Highway Safety CFDA20.600	$886,400	$886,400	$886,400	$886,400
State Capacity Building CFDA93.240	$257,261	$257,261	$257,261	$257,261
State Children's Insurance Program CFDA93.767	$312,625,625	$312,625,625	$312,625,625	$312,625,625
Supplemental Nutrition -Women Infants & Children CFDA10.557	$277,044,691	$277,044,691	$277,044,691	$277,044,691
Support School Health Programs CFDA93.938	$47,540	$47,540	$47,540	$47,540
Survey & Certification of Health Care Providers CFDA93.777	$1,006,159	$1,006,159	$1,006,159	$1,006,159
Temporary Assistance for Needy Families	$16,392,468	$16,392,468	$16,392,468	$16,392,468
Universal Newborn Hearing Screening CFDA93.251	$96,385	$96,385	$96,385	$96,385
WIC Farmers' Market Nutrition Program (FMNP) CFDA10.572	$559,037	$559,037	$559,037	$559,037
TOTAL AGENCY FUNDS	$412,443,033	$412,443,033	$412,443,033	$412,443,033
Contributions, Donations, and Forfeitures	$387,387	$387,387	$387,387	$387,387
Reserved Fund Balances	$182,338,850	$182,338,850	$182,338,850	$182,338,850
Intergovernmental Transfers	$214,057,828	$214,057,828	$214,057,828	$214,057,828
Sales and Services	$4,095,273	$4,095,273	$4,095,273	$4,095,273
Sanctions, Fines, and Penalties	$11,563,695	$11,563,695	$11,563,695	$11,563,695
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,945,580,228	$2,945,580,228	$2,945,580,228	$2,945,580,228
State Funds Transfers	$2,945,509,540	$2,945,509,540	$2,945,509,540	$2,945,509,540
Federal Funds Transfers	$70,688	$70,688	$70,688	$70,688
TOTAL PUBLIC FUNDS	$12,328,684,614	$12,328,684,614	$12,328,684,614	$12,328,684,614

Section Total - Final

TOTAL STATE FUNDS	$2,233,088,087	$2,024,203,571	$2,063,112,802	$2,073,369,665
State General Funds	$1,689,991,410	$1,549,551,978	$1,588,461,209	$1,598,718,072
Tobacco Settlement Funds	$64,885,638	$112,361,397	$112,361,397	$112,361,397
Brain and Spinal Injury Trust Fund	$1,960,848	$1,960,848	$1,960,848	$1,960,848
Nursing Home Provider Fees	$131,321,939	$131,321,939	$131,321,939	$131,321,939
Hospital Provider Fee	$247,759,639	$229,007,409	$229,007,409	$229,007,409
Managed Care Fee	$97,168,613			
TOTAL FEDERAL FUNDS	$6,811,347,600	$6,434,249,565	$6,524,623,746	$6,605,093,819
Cancer Treatment Research CFDA93.395	$16,858	$16,858	$16,858	$16,858
CDC-Investigations & Technical Assistance CFDA93.283	$34,954,214	$34,954,214	$34,954,214	$34,954,214
Childhood Lead Poisoning Prev.-State & Local Grants CFDA93.197	$355,364	$355,364	$355,364	$355,364
Emergency Medical Services for Children CFDA93.127	$130,000	$130,000	$130,000	$130,000
Family Planning Services CFDA93.217	$8,046,138	$8,046,138	$8,046,138	$8,046,138
Grants & Agreements for TB Control Programs CFDA93.116	$2,851,266	$2,851,266	$2,851,266	$2,851,266
Health Program for Toxic Substances and Disease Registry CFDA93.161	$48,292	$48,292	$48,292	$48,292
HIV & AIDS Surveillance Programs CFDA93.944	$1,301,125	$1,301,125	$1,301,125	$1,301,125
HIV Care Formula Grants CFDA93.917	$39,023,761	$39,023,761	$39,023,761	$39,023,761
HIV Demon, Research, Public & Prof. Education Proj. CFDA93.941	$86,887	$86,887	$86,887	$86,887
HIV Prevention Activities-Health Department Based CFDA93.940	$9,878,263	$9,878,263	$9,878,263	$9,878,263
Immunization Grants CFDA93.268	$9,094,051	$9,094,051	$9,094,051	$9,094,051
Injury Prevention & Control Research CFDA93.136	$1,631,566	$1,376,957	$1,631,566	$1,631,566
Maternal & Child Health Services Block Grant CFDA93.994	$20,595,118	$20,595,118	$20,919,118	$20,919,118
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	$94,450	$94,450	$94,450	$94,450
Medical Assistance Program CFDA93.778	$5,321,913,213	$4,987,118,646	$5,082,957,897	$5,182,777,836
Medical Assistance Program-ARRA CFDA93.778	$757,081,618	$750,876,203	$750,876,203	$724,596,242
Medicare - Hospital Insurance CFDA93.773	$4,764,426	$4,764,426	$4,764,426	$4,764,426
Money Follows the Person Demo. CFDA93.791	$2,787,214	$2,787,214	$2,787,214	$2,787,214

	Governor	House	Senate	CC
National Bioterrorism Hospital Preparedness CFDA93.889	$19,883,247	$19,883,247	$19,883,247	$19,883,247
Preventive Health & Health Services Block Grant CFDA93.991	$2,855,733	$2,743,728	$2,855,733	$2,855,733
Preventive Services-STD Control CFDA93.977	$3,865,248	$3,865,248	$3,865,248	$3,865,248
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$135,100	$135,100	$135,100	$135,100
Refugee & Entrant Assist. Programs CFDA93.566	$818,954	$818,954	$818,954	$818,954
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	$547,090	$547,090	$547,090	$547,090
Safe Motherhood and Infant Health Initiative CFDA93.946	$146,520	$146,520	$146,520	$146,520
Senior Farmers Market Nutrition Program CFDA10.576	$258,690	$258,690	$258,690	$258,690
Special Ed-Infants & Families with Disabilities CFDA84.181	$18,090,909	$18,090,909	$18,090,909	$18,090,909
State and Community Highway Safety CFDA20.600	$886,400	$111,989	$886,400	$886,400
State Capacity Building CFDA93.240	$257,261	$257,261	$257,261	$257,261
State Children's Insurance Program CFDA93.767	$252,437,252	$232,690,669	$225,760,574	$232,690,669
Supplemental Nutrition -Women Infants & Children CFDA10.557	$279,591,806	$279,591,806	$279,591,806	$279,591,806
Support School Health Programs CFDA93.938	$47,540	$47,540	$47,540	$47,540
Survey & Certification of Health Care Providers CFDA93.777	$1,006,159	$1,006,159	$1,006,159	$1,006,159
Temporary Assistance for Needy Families	$15,210,445			
Universal Newborn Hearing Screening CFDA93.251	$96,385	$96,385	$96,385	$96,385
WIC Farmers' Market Nutrition Program (FMNP) CFDA10.572	$559,037	$559,037	$559,037	$559,037
TOTAL AGENCY FUNDS	$321,589,861	$289,382,909	$289,382,909	$289,382,909
Contributions, Donations, and Forfeitures	$384,137	$384,137	$384,137	$384,137
Reserved Fund Balances	$92,577,408	$60,360,097	$60,360,097	$60,360,097
Intergovernmental Transfers	$214,057,828	$214,057,828	$214,057,828	$214,057,828
Sales and Services	$4,095,273	$4,105,632	$4,105,632	$4,105,632
Sanctions, Fines, and Penalties	$10,475,215	$10,475,215	$10,475,215	$10,475,215
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,183,144,183	$3,146,400,534	$3,146,400,534	$3,146,400,534
State Funds Transfers	$3,183,073,495	$3,131,119,401	$3,131,119,401	$3,131,119,401
Federal Funds Transfers	$70,688	$70,688	$70,688	$70,688
Federal Funds Indirect		$15,210,445	$15,210,445	$15,210,445
TOTAL PUBLIC FUNDS	$12,549,169,731	$11,894,236,579	$12,023,519,991	$12,114,246,927

Adolescent and Adult Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$10,101,192	$10,101,192	$10,101,192	$10,101,192
State General Funds	$5,036,015	$5,036,015	$5,036,015	$5,036,015
Tobacco Settlement Funds	$5,065,177	$5,065,177	$5,065,177	$5,065,177
TOTAL FEDERAL FUNDS	$33,144,546	$33,144,546	$33,144,546	$33,144,546
CDC-Investigations & Technical Assistance CFDA93.283	$9,636,901	$9,636,901	$9,636,901	$9,636,901
Family Planning Services CFDA93.217	$8,046,138	$8,046,138	$8,046,138	$8,046,138
Maternal & Child Health Services Block Grant CFDA93.994	$209,368	$209,368	$209,368	$209,368
Preventive Health & Health Services Block Grant CFDA93.991	$41,694	$41,694	$41,694	$41,694
Temporary Assistance for Needy Families	$15,210,445	$15,210,445	$15,210,445	$15,210,445
Temporary Assistance for Needy Families Grant CFDA93.558	$15,210,445	$15,210,445	$15,210,445	$15,210,445
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures	$335,000	$335,000	$335,000	$335,000
Drivers License Contrib. to Prevent Blindness OCGA40-5-25	$335,000	$335,000	$335,000	$335,000
TOTAL PUBLIC FUNDS	$43,580,738	$43,580,738	$43,580,738	$43,580,738

79.1 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($29)	($29)	($29)	($29)

79.2 *Reduce funds for operations.*

State General Funds	($243,975)	($243,975)	($243,975)	($243,975)

79.3 *Reduce funds for personnel.*

State General Funds	($265,696)	($265,696)	($265,696)	($265,696)

79.4 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($166,188)	$0	$0

79.5 *Reclassify existing funds as federal funds transferred from the Department of Human Services. (H:YES)(S:YES)(CC:YES)*

Temporary Assistance for Needy Families Grant CFDA93.558		($15,210,445)	($15,210,445)	($15,210,445)
FFID Temporary Assistance for Needy Families CFDA93.558		$15,210,445	$15,210,445	$15,210,445
TOTAL PUBLIC FUNDS		$0	$0	$0

79.100 Adolescent and Adult Health Promotion — Appropriation (HB 948)

The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$9,591,492	$9,425,304	$9,591,492	$9,591,492
State General Funds	$4,526,315	$4,360,127	$4,526,315	$4,526,315
Tobacco Settlement Funds	$5,065,177	$5,065,177	$5,065,177	$5,065,177
TOTAL FEDERAL FUNDS	$33,144,546	$17,934,101	$17,934,101	$17,934,101
CDC-Investigations & Technical Assistance CFDA93.283	$9,636,901	$9,636,901	$9,636,901	$9,636,901

	Governor	House	Senate	CC
Family Planning Services CFDA93.217	$8,046,138	$8,046,138	$8,046,138	$8,046,138
Maternal & Child Health Services Block Grant CFDA93.994	$209,368	$209,368	$209,368	$209,368
Preventive Health & Health Services Block Grant CFDA93.991	$41,694	$41,694	$41,694	$41,694
Temporary Assistance for Needy Families	$15,210,445			
Temporary Assistance for Needy Families Grant CFDA93.558	$15,210,445			
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures	$335,000	$335,000	$335,000	$335,000
Drivers License Contrib. to Prevent Blindness OCGA40-5-25	$335,000	$335,000	$335,000	$335,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$15,210,445	$15,210,445	$15,210,445
Federal Funds Indirect		$15,210,445	$15,210,445	$15,210,445
FFID Temporary Assistance for Needy Families CFDA93.558		$15,210,445	$15,210,445	$15,210,445
TOTAL PUBLIC FUNDS	$43,071,038	$42,904,850	$43,071,038	$43,071,038

Adult Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, Georgians at risk of stroke or heart attacks, and refugees.

TOTAL STATE FUNDS	$7,809,874	$7,809,874	$7,809,874	$7,809,874
State General Funds	$1,334,874	$1,334,874	$1,334,874	$1,334,874
Tobacco Settlement Funds	$6,475,000	$6,475,000	$6,475,000	$6,475,000
TOTAL FEDERAL FUNDS	$1,729,164	$1,729,164	$1,729,164	$1,729,164
Preventive Health & Health Services Block Grant CFDA93.991	$775,110	$775,110	$775,110	$775,110
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$135,100	$135,100	$135,100	$135,100
Refugee & Entrant Assist. Programs CFDA93.566	$818,954	$818,954	$818,954	$818,954
TOTAL PUBLIC FUNDS	$9,539,038	$9,539,038	$9,539,038	$9,539,038

80.1 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($28)	($28)	($28)	($28)

80.2 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($44,051)	$0	$0

80.100 Adult Essential Health Treatment Services — Appropriation (HB 948)

The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, Georgians at risk of stroke or heart attacks, and refugees.

TOTAL STATE FUNDS	$7,809,846	$7,765,795	$7,809,846	$7,809,846
State General Funds	$1,334,846	$1,290,795	$1,334,846	$1,334,846
Tobacco Settlement Funds	$6,475,000	$6,475,000	$6,475,000	$6,475,000
TOTAL FEDERAL FUNDS	$1,729,164	$1,729,164	$1,729,164	$1,729,164
Preventive Health & Health Services Block Grant CFDA93.991	$775,110	$775,110	$775,110	$775,110
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$135,100	$135,100	$135,100	$135,100
Refugee & Entrant Assist. Programs CFDA93.566	$818,954	$818,954	$818,954	$818,954
TOTAL PUBLIC FUNDS	$9,539,010	$9,494,959	$9,539,010	$9,539,010

Departmental Administration and Program Support — Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$111,332,070	$111,332,070	$111,332,070	$111,332,070
State General Funds	$111,332,070	$111,332,070	$111,332,070	$111,332,070
TOTAL FEDERAL FUNDS	$287,314,849	$287,314,849	$287,314,849	$287,314,849
Grants & Agreements for TB Control Programs CFDA93.116	$20,638	$20,638	$20,638	$20,638
Immunization Grants CFDA93.268	$128,320	$128,320	$128,320	$128,320
Medical Assistance Program CFDA93.778	$259,932,777	$259,932,777	$259,932,777	$259,932,777
Medicare - Hospital Insurance CFDA93.773	$233,680	$233,680	$233,680	$233,680
Preventive Health & Health Services Block Grant CFDA93.991	$31,070	$31,070	$31,070	$31,070
Preventive Services-STD Control CFDA93.977	$38,289	$38,289	$38,289	$38,289
State Children's Insurance Program CFDA93.767	$23,154,035	$23,154,035	$23,154,035	$23,154,035
Supplemental Nutrition -Women Infants & Children CFDA10.557	$2,579,017	$2,579,017	$2,579,017	$2,579,017
Survey & Certification of Health Care Providers CFDA93.777	$15,000	$15,000	$15,000	$15,000
Temporary Assistance for Needy Families	$1,182,023	$1,182,023	$1,182,023	$1,182,023
Temporary Assistance for Needy Families Grant CFDA93.558	$1,182,023	$1,182,023	$1,182,023	$1,182,023
TOTAL AGENCY FUNDS	$1,134,462	$1,134,462	$1,134,462	$1,134,462
Sales and Services	$1,134,462	$1,134,462	$1,134,462	$1,134,462
Septic Tank Examination Fees per OCGA31-2-7	$1,134,462	$1,134,462	$1,134,462	$1,134,462
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,225,668	$22,225,668	$22,225,668	$22,225,668
State Funds Transfers	$22,225,668	$22,225,668	$22,225,668	$22,225,668
Health Insurance Payments	$22,225,668	$22,225,668	$22,225,668	$22,225,668
TOTAL PUBLIC FUNDS	$422,007,049	$422,007,049	$422,007,049	$422,007,049

81.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$125,744	$125,744	$125,744	$125,744

	Governor	House	Senate	CC
81.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($1,299,868)	($1,299,868)	($1,299,868)	($1,299,868)
81.3 *Reduce funds for personnel.*				
State General Funds	($1,046,794)	($1,046,794)	($1,046,794)	($1,046,794)
Medical Assistance Program CFDA93.778	($1,570,190)	($1,570,190)	($1,570,190)	($1,570,190)
TOTAL PUBLIC FUNDS	($2,616,984)	($2,616,984)	($2,616,984)	($2,616,984)
81.4 *Reduce funds for real estate rentals.*				
State General Funds	($70,000)	($70,000)	($70,000)	($70,000)
Medical Assistance Program CFDA93.778	($70,000)	($70,000)	($70,000)	($70,000)
TOTAL PUBLIC FUNDS	($140,000)	($140,000)	($140,000)	($140,000)
81.5 *Reduce funds for computer systems and services contracts.*				
State General Funds	($3,146,216)	($3,146,216)	($3,146,216)	($3,146,216)
Medical Assistance Program CFDA93.778	($3,438,648)	($3,438,648)	($3,438,648)	($3,438,648)
TOTAL PUBLIC FUNDS	($6,584,864)	($6,584,864)	($6,584,864)	($6,584,864)
81.6 *Eliminate consultant contract for services related to the health and human services agency restructuring.*				
State General Funds	($760,000)	($760,000)	($760,000)	($760,000)
81.7 *Reduce funds for the APS Administrative Services Organization (ASO) contract. (H and S:Eliminate funds for the APS ASO Georgia Medicaid Management Program (GAMMP))*				
State General Funds	($523,392)	($13,157,400)	($13,157,400)	($13,157,400)
Medical Assistance Program CFDA93.778	($523,392)	($13,157,400)	($13,157,400)	($13,157,400)
TOTAL PUBLIC FUNDS	($1,046,784)	($26,314,800)	($26,314,800)	($26,314,800)
81.8 *Reduce funds for the Child Support Recovery contract.*				
State General Funds	($250,000)	($250,000)	($250,000)	($250,000)
Medical Assistance Program CFDA93.778	($250,000)	($250,000)	($250,000)	($250,000)
TOTAL PUBLIC FUNDS	($500,000)	($500,000)	($500,000)	($500,000)
81.9 *Reduce funds for the Georgia Partnership for Caring. (S and CC:Reflect reduction in the Health Care Access and Improvement program)*				
State General Funds	($6,000)	$0	$0	$0
81.10 *Reduce funds for equipment purchases.*				
State General Funds	($18,969)	($18,969)	($18,969)	($18,969)
Medical Assistance Program CFDA93.778	($18,969)	($18,969)	($18,969)	($18,969)
TOTAL PUBLIC FUNDS	($37,938)	($37,938)	($37,938)	($37,938)
81.11 *Reduce funds to reflect the new cost allocation plan and additional federal funds.*				
State General Funds	($3,307,941)	($3,307,941)	($3,307,941)	($3,307,941)
Medical Assistance Program CFDA93.778	$760,826	$760,826	$760,826	$760,826
Supplemental Nutrition -Women Infants & Children CFDA10.557	$2,547,115	$2,547,115	$2,547,115	$2,547,115
TOTAL PUBLIC FUNDS	$0	$0	$0	$0
81.12 *Reduce funds for the actuarial services contract.*				
State General Funds	($200,000)	($200,000)	($200,000)	($200,000)
Medical Assistance Program CFDA93.778	($200,000)	($200,000)	($200,000)	($200,000)
TOTAL PUBLIC FUNDS	($400,000)	($400,000)	($400,000)	($400,000)
81.13 *Reduce funds for legal assistance contracts for Medicaid and PeachCare.*				
State General Funds	($175,000)	($175,000)	($175,000)	($175,000)
Medical Assistance Program CFDA93.778	($175,000)	($175,000)	($175,000)	($175,000)
TOTAL PUBLIC FUNDS	($350,000)	($350,000)	($350,000)	($350,000)
81.14 *Reduce funds for the temporary staffing contract.*				
State General Funds	($100,000)	($100,000)	($100,000)	($100,000)
81.15 *Reduce funds for operations.*				
State General Funds	($70,000)	($70,000)	($70,000)	($70,000)
Medical Assistance Program CFDA93.778	($70,000)	($70,000)	($70,000)	($70,000)
TOTAL PUBLIC FUNDS	($140,000)	($140,000)	($140,000)	($140,000)
81.16 *Transfer funds from the Department of Human Services to accurately reflect the health and human services agencies restructuring.*				
Tobacco Settlement Funds	$131,795	$131,795	$131,795	$131,795
81.17 *Recognize prior year restricted funds from Nursing Home Civil Monetary Penalties collected by DCH, and transfer to the Long Term Care Ombudsman and Adult Protective Services programs administered by the Department of Human Services (Total Funds: $1,611,520).*				
Nursing Home Civil Monetary Penalties	$1,611,520	$1,611,520	$1,611,520	$1,611,520
81.18 *Reduce unearnable Temporary Assistance for Needy Families (TANF) Block Grant funds.*				
Temporary Assistance for Needy Families Grant CFDA93.558	($1,182,023)	($1,182,023)	($1,182,023)	($1,182,023)
81.19 *Reduce funds for the Level of Care contract.*				
State General Funds		($48,000)	($48,000)	($48,000)

	Governor	House	Senate	CC
81.20 *Reduce funds for healthcare transparency transformation web site maintenance and replace with federal grant funds. (CC:Reflected in the Health Care Access and Improvement program)*				
State General Funds		($1,200,000)	($1,200,000)	$0
81.21 *Implement an online processing system for Medicaid eligibility determination including nursing home patients to reduce the PERM error rate and streamline eligibility. (H:YES)(S:NO)(CC:YES; Implement an online eligibility processing system for Medicaid determination, beginning with nursing home eligibility)*				
State General Funds		$0	$0	$400,000
81.22 *Reduce funds to reflect the revised revenue estimate. (S and CC:Restore $50,000 for the Albany Resource Center and reflect the $1,200,000 reduction in line 81.20)*				
State General Funds		($3,642,227)	($2,392,227)	($2,392,227)
Medical Assistance Program CFDA93.778		($4,574,508)	($3,004,552)	($3,004,552)
TOTAL PUBLIC FUNDS		($8,216,735)	($5,396,779)	($5,396,779)
81.23 *Increase funds for unemployment insurance assessments.*				
State General Funds		$7,814	$7,814	$7,814
Sales and Services Not Itemized		$10,359	$10,359	$10,359
TOTAL PUBLIC FUNDS		$18,173	$18,173	$18,173
81.24 *Reflect increase in the newborn metabolic screening fee by $10. (CC:YES)*				
State General Funds				$0

81.100 Departmental Administration and Program Support Appropriation (HB 948)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$100,615,429	$83,105,008	$84,355,008	$85,955,008
State General Funds	$100,483,634	$82,973,213	$84,223,213	$85,823,213
Tobacco Settlement Funds	$131,795	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$283,124,568	$265,916,052	$267,486,008	$267,486,008
Grants & Agreements for TB Control Programs CFDA93.116	$20,638	$20,638	$20,638	$20,638
Immunization Grants CFDA93.268	$128,320	$128,320	$128,320	$128,320
Medical Assistance Program CFDA93.778	$254,377,404	$237,168,888	$238,738,844	$238,738,844
Medicare - Hospital Insurance CFDA93.773	$233,680	$233,680	$233,680	$233,680
Preventive Health & Health Services Block Grant CFDA93.991	$31,070	$31,070	$31,070	$31,070
Preventive Services-STD Control CFDA93.977	$38,289	$38,289	$38,289	$38,289
State Children's Insurance Program CFDA93.767	$23,154,035	$23,154,035	$23,154,035	$23,154,035
Supplemental Nutrition -Women Infants & Children CFDA10.557	$5,126,132	$5,126,132	$5,126,132	$5,126,132
Survey & Certification of Health Care Providers CFDA93.777	$15,000	$15,000	$15,000	$15,000
TOTAL AGENCY FUNDS	$2,745,982	$2,756,341	$2,756,341	$2,756,341
Sales and Services	$1,134,462	$1,144,821	$1,144,821	$1,144,821
Sales and Services Not Itemized		$10,359	$10,359	$10,359
Septic Tank Examination Fees per OCGA31-2-7	$1,134,462	$1,134,462	$1,134,462	$1,134,462
Sanctions, Fines, and Penalties	$1,611,520	$1,611,520	$1,611,520	$1,611,520
Nursing Home Civil Monetary Penalties	$1,611,520	$1,611,520	$1,611,520	$1,611,520
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,225,668	$22,225,668	$22,225,668	$22,225,668
State Funds Transfers	$22,225,668	$22,225,668	$22,225,668	$22,225,668
Health Insurance Payments	$22,225,668	$22,225,668	$22,225,668	$22,225,668
TOTAL PUBLIC FUNDS	$408,711,647	$374,003,069	$376,823,025	$378,423,025

Emergency Preparedness / Trauma System Improvement

Continuation Budget

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$26,238,183	$26,238,183	$26,238,183	$26,238,183
State General Funds	$26,238,183	$26,238,183	$26,238,183	$26,238,183
TOTAL FEDERAL FUNDS	$41,897,306	$41,897,306	$41,897,306	$41,897,306
CDC-Investigations & Technical Assistance CFDA93.283	$21,156,630	$21,156,630	$21,156,630	$21,156,630
Emergency Medical Services for Children CFDA93.127	$130,000	$130,000	$130,000	$130,000
National Bioterrorism Hospital Preparedness CFDA93.889	$19,883,247	$19,883,247	$19,883,247	$19,883,247
Preventive Health & Health Services Block Grant CFDA93.991	$727,429	$727,429	$727,429	$727,429
TOTAL PUBLIC FUNDS	$68,135,489	$68,135,489	$68,135,489	$68,135,489

82.1 *Reduce funds for personnel.*				
State General Funds	($77,624)	($77,624)	($77,624)	($77,624)
82.2 *Reduce funds for operations.*				
State General Funds	($77,624)	($77,624)	($77,624)	($77,624)
82.3 *Reduce funds for duplication of services.*				
State General Funds		($533,305)	$0	$0
82.4 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($106,860)	$0	$0

	Governor	House	Senate	CC
82.5 *Transfer funds from the Injury Prevention program. (CC:YES)*				
Injury Prevention & Control Research CFDA93.136			$254,609	$254,609
Preventive Health & Health Services Block Grant CFDA93.991			$112,005	$112,005
State and Community Highway Safety CFDA20.600			$774,411	$774,411
TOTAL PUBLIC FUNDS			$1,141,025	$1,141,025
82.98 *Transfer funds to the Georgia Trauma Care Network Commission to reflect creation of the attached agency program.*				
State General Funds	($23,000,000)	($23,000,000)	($23,000,000)	($23,000,000)

82.100 Emergency Preparedness / Trauma System Improvement — Appropriation (HB 948)

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$3,082,935	$2,442,770	$3,082,935	$3,082,935
State General Funds	$3,082,935	$2,442,770	$3,082,935	$3,082,935
TOTAL FEDERAL FUNDS	$41,897,306	$41,897,306	$43,038,331	$43,038,331
CDC-Investigations & Technical Assistance CFDA93.283	$21,156,630	$21,156,630	$21,156,630	$21,156,630
Emergency Medical Services for Children CFDA93.127	$130,000	$130,000	$130,000	$130,000
Injury Prevention & Control Research CFDA93.136			$254,609	$254,609
National Bioterrorism Hospital Preparedness CFDA93.889	$19,883,247	$19,883,247	$19,883,247	$19,883,247
Preventive Health & Health Services Block Grant CFDA93.991	$727,429	$727,429	$839,434	$839,434
State and Community Highway Safety CFDA20.600			$774,411	$774,411
TOTAL PUBLIC FUNDS	$44,980,241	$44,340,076	$46,121,266	$46,121,266

Epidemiology — Continuation Budget

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$4,451,191	$4,451,191	$4,451,191	$4,451,191
State General Funds	$4,335,554	$4,335,554	$4,335,554	$4,335,554
Tobacco Settlement Funds	$115,637	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$4,701,098	$4,701,098	$4,701,098	$4,701,098
Cancer Treatment Research CFDA93.395	$16,858	$16,858	$16,858	$16,858
CDC-Investigations & Technical Assistance CFDA93.283	$3,915,914	$3,915,914	$3,915,914	$3,915,914
Injury Prevention & Control Research CFDA93.136	$265,527	$265,527	$265,527	$265,527
Preventive Health & Health Services Block Grant CFDA93.991	$196,750	$196,750	$196,750	$196,750
Safe Motherhood and Infant Health Initiative CFDA93.946	$146,520	$146,520	$146,520	$146,520
State and Community Highway Safety CFDA20.600	$111,989	$111,989	$111,989	$111,989
Support School Health Programs CFDA93.938	$47,540	$47,540	$47,540	$47,540
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$17,600	$17,600	$17,600	$17,600
State Funds Transfers	$17,600	$17,600	$17,600	$17,600
Agency to Agency Contracts	$17,600	$17,600	$17,600	$17,600
TOTAL PUBLIC FUNDS	$9,169,889	$9,169,889	$9,169,889	$9,169,889
83.1 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($2,516)	($2,516)	($2,516)	($2,516)
83.2 *Reduce funds for the Georgia Poison Control Center to reflect changes in the Medicaid federal participation rate.*				
State General Funds	($357,796)	($357,796)	($357,796)	($357,796)
83.3 *Reduce funds for operations.*				
State General Funds	($230,953)	($230,953)	($230,953)	($230,953)
83.4 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($143,073)	$0	$0

83.100 Epidemiology — Appropriation (HB 948)

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$3,859,926	$3,716,853	$3,859,926	$3,859,926
State General Funds	$3,744,289	$3,601,216	$3,744,289	$3,744,289
Tobacco Settlement Funds	$115,637	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$4,701,098	$4,701,098	$4,701,098	$4,701,098
Cancer Treatment Research CFDA93.395	$16,858	$16,858	$16,858	$16,858
CDC-Investigations & Technical Assistance CFDA93.283	$3,915,914	$3,915,914	$3,915,914	$3,915,914
Injury Prevention & Control Research CFDA93.136	$265,527	$265,527	$265,527	$265,527
Preventive Health & Health Services Block Grant CFDA93.991	$196,750	$196,750	$196,750	$196,750
Safe Motherhood and Infant Health Initiative CFDA93.946	$146,520	$146,520	$146,520	$146,520
State and Community Highway Safety CFDA20.600	$111,989	$111,989	$111,989	$111,989
Support School Health Programs CFDA93.938	$47,540	$47,540	$47,540	$47,540
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$17,600	$17,600	$17,600	$17,600
State Funds Transfers	$17,600	$17,600	$17,600	$17,600
Agency to Agency Contracts	$17,600	$17,600	$17,600	$17,600
TOTAL PUBLIC FUNDS	$8,578,624	$8,435,551	$8,578,624	$8,578,624

Health Care Access and Improvement — Continuation Budget

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$9,627,211	$9,627,211	$9,627,211	$9,627,211
State General Funds	$9,627,211	$9,627,211	$9,627,211	$9,627,211
TOTAL FEDERAL FUNDS	$588,838	$588,838	$588,838	$588,838
Medical Assistance Program CFDA93.778	$588,838	$588,838	$588,838	$588,838
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000	$100,000
Regulatory Fees	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$10,316,049	$10,316,049	$10,316,049	$10,316,049

84.1 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($989)	($989)	($989)	($989)

84.2 *Reduce funds for personnel.*

State General Funds	($405,034)	($405,034)	($405,034)	($405,034)

84.3 *Reduce funds for the grant to the Chatham County Board of Health.*

State General Funds	($17,888)	($223,602)	($223,602)	($223,602)

84.4 *Reduce funds for the Rural Health Association.*

State General Funds	($2,400)	($30,000)	($30,000)	($30,000)

84.5 *Reduce funds for St. Joseph Mercy Care.*

State General Funds	($14,660)	($183,244)	($183,244)	($14,244)

84.6 *Reduce funds for Area Health Education Centers (AHEC).*

State General Funds	($156,371)	($156,371)	($191,236)	($191,236)

84.7 *Reduce funds for the Southeastern Firefighters Burn Foundation.*

State General Funds	($20,000)	($250,000)	($250,000)	($250,000)

84.8 *Reduce funds for Georgia Association for Primary Health Care (GAPHC) start-up Federally Qualified Health Centers (FQHC) sites. (H and S:Reduce funds for two Federally Qualified Health Center Startups)*

State General Funds	($1,000,000)	($500,000)	($500,000)	($500,000)

84.9 *Reduce funds for GAPHC Behavioral Health Integration sites for FQHCs.*

State General Funds	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)

84.10 *Reduce funds for the Georgia Partnership for Caring.*

State General Funds		($150,000)	($150,000)	($150,000)

84.11 *Reduce funds for the Floyd Health Management contract.*

State General Funds		($17,769)	($17,769)	($17,769)

84.12 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($317,698)	$0	$0

84.13 *Increase funds for operations for the Erlanger Life Force Air Ambulance Program offering critical trauma care services in Northwest Georgia. (CC:YES)*

State General Funds				$600,000

84.14 *Reduce funds for healthcare transparency transformation web site maintenance and replace with federal grant funds.*

State General Funds				($1,200,000)

84.100 Health Care Access and Improvement — Appropriation (HB 948)

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$7,009,869	$6,392,504	$6,675,337	$6,244,337
State General Funds	$7,009,869	$6,392,504	$6,675,337	$6,244,337
TOTAL FEDERAL FUNDS	$588,838	$588,838	$588,838	$588,838
Medical Assistance Program CFDA93.778	$588,838	$588,838	$588,838	$588,838
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000	$100,000
Regulatory Fees	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$7,698,707	$7,081,342	$7,364,175	$6,933,175

Immunization — Continuation Budget

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines and technical assistance.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$2,752,905	$2,752,905	$2,752,905	$2,752,905
State General Funds	$2,752,905	$2,752,905	$2,752,905	$2,752,905
TOTAL FEDERAL FUNDS	$16,718,032	$16,718,032	$16,718,032	$16,718,032
Immunization Grants CFDA93.268	$8,965,731	$8,965,731	$8,965,731	$8,965,731
Maternal & Child Health Services Block Grant CFDA93.994	$7,164,877	$7,164,877	$7,164,877	$7,164,877
Preventive Health & Health Services Block Grant CFDA93.991	$587,424	$587,424	$587,424	$587,424
TOTAL PUBLIC FUNDS	$19,470,937	$19,470,937	$19,470,937	$19,470,937

85.1 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($79,812)	($79,812)	($79,812)	($79,812)

85.2 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($90,846)	$0	$0

85.100 Immunization — Appropriation (HB 948)

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines and technical assistance.

TOTAL STATE FUNDS	$2,673,093	$2,582,247	$2,673,093	$2,673,093
State General Funds	$2,673,093	$2,582,247	$2,673,093	$2,673,093
TOTAL FEDERAL FUNDS	$16,718,032	$16,718,032	$16,718,032	$16,718,032
Immunization Grants CFDA93.268	$8,965,731	$8,965,731	$8,965,731	$8,965,731
Maternal & Child Health Services Block Grant CFDA93.994	$7,164,877	$7,164,877	$7,164,877	$7,164,877
Preventive Health & Health Services Block Grant CFDA93.991	$587,424	$587,424	$587,424	$587,424
TOTAL PUBLIC FUNDS	$19,391,125	$19,300,279	$19,391,125	$19,391,125

Indigent Care Trust Fund — Continuation Budget

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$263,682,949	$263,682,949	$263,682,949	$263,682,949
Medical Assistance Program CFDA93.778	$263,682,949	$263,682,949	$263,682,949	$263,682,949
TOTAL AGENCY FUNDS	$164,168,971	$164,168,971	$164,168,971	$164,168,971
Reserved Fund Balances	$13,718,752	$13,718,752	$13,718,752	$13,718,752
Prior Year State General Funds	$13,718,752	$13,718,752	$13,718,752	$13,718,752
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$2,200,000	$2,200,000	$2,200,000	$2,200,000
Ambulance Regulatory Fees	$2,200,000	$2,200,000	$2,200,000	$2,200,000
Sanctions, Fines, and Penalties	$8,863,695	$8,863,695	$8,863,695	$8,863,695
Certificate of Need Penalties per OCGA31-8-153	$8,863,695	$8,863,695	$8,863,695	$8,863,695
TOTAL PUBLIC FUNDS	$427,851,920	$427,851,920	$427,851,920	$427,851,920

86.1 *Reclassify federal funds as increased Federal Medical Assistance Percentage (FMAP) funds provided in the American Recovery and Reinvestment Act of 2009.*

Medical Assistance Program CFDA93.778	($6,606,980)	($6,606,980)	($6,606,980)	($6,606,980)
Medical Assistance Program-ARRA CFDA93.778	$6,606,980	$6,606,980	$6,606,980	$6,606,980
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

86.2 *Reduce funds to reflect the expiration of the American Recovery and Reinvestment Act (ARRA) increase in the disproportionate share hospital (DSH) program allotment.*

Medical Assistance Program-ARRA CFDA93.778	($6,606,980)	($6,606,980)	($6,606,980)	($6,606,980)

86.3 *Request a State Plan Amendment to add a third pool to DSH. The pool will be equivalent to the amount of Upper Payment Limit (UPL) paid to private, non-deemed DSH eligible hospitals an amount equivalent to what they would have received in DSH had they continued to be eligible. Then having the DSH funds allocated to deemed hospitals, Level 1, 2 and 3 trauma hospitals and rural hospitals (as classified by DCH and have less than 60 beds and have a MUR of at least 5%). (H:YES)(S:YES)(CC:YES; Request a State Plan Amendment to add a third pool to DSH. The pool will be equivalent to the amount of UPL paid to private, non-deemed DSH eligible hospitals; an amount equivalent to what they would have received in DSH had they continued to be eligible. Allocating the remaining funds to deemed hospitals, Level I, Level II and Level III trauma hospitals and rural hospitals. Rural hospitals defined by DCH classification, having less than 60 beds and having a Medicaid Utilization Rate of at least 5%)*

State General Funds		$0	$0	$0

86.96 *Adjust funds to accurately reflect Governor's budget request.*

Prior Year State General Funds	($13,718,752)	($13,718,752)	($13,718,752)	($13,718,752)

86.100 Indigent Care Trust Fund — Appropriation (HB 948)

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	$257,075,969	$257,075,969	$257,075,969	$257,075,969
Medical Assistance Program CFDA93.778	$257,075,969	$257,075,969	$257,075,969	$257,075,969
TOTAL AGENCY FUNDS	$150,450,219	$150,450,219	$150,450,219	$150,450,219
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$2,200,000	$2,200,000	$2,200,000	$2,200,000
Ambulance Regulatory Fees	$2,200,000	$2,200,000	$2,200,000	$2,200,000
Sanctions, Fines, and Penalties	$8,863,695	$8,863,695	$8,863,695	$8,863,695
Certificate of Need Penalties per OCGA31-8-153	$8,863,695	$8,863,695	$8,863,695	$8,863,695
TOTAL PUBLIC FUNDS	$407,526,188	$407,526,188	$407,526,188	$407,526,188

Infant and Child Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$27,310,351	$27,310,351	$27,310,351	$27,310,351
State General Funds	$27,310,351	$27,310,351	$27,310,351	$27,310,351
TOTAL FEDERAL FUNDS	$29,775,463	$29,775,463	$29,775,463	$29,775,463
CDC-Investigations & Technical Assistance CFDA93.283	$244,769	$244,769	$244,769	$244,769
Injury Prevention & Control Research CFDA93.136	$1,111,430	$1,111,430	$1,111,430	$1,111,430
Maternal & Child Health Services Block Grant CFDA93.994	$8,126,442	$8,126,442	$8,126,442	$8,126,442
Medical Assistance Program CFDA93.778	$1,788,160	$1,788,160	$1,788,160	$1,788,160
Preventive Health & Health Services Block Grant CFDA93.991	$161,251	$161,251	$161,251	$161,251
Special Ed-Infants & Families with Disabilities CFDA84.181	$18,090,909	$18,090,909	$18,090,909	$18,090,909
Supplemental Nutrition -Women Infants & Children CFDA10.557	$252,502	$252,502	$252,502	$252,502
TOTAL PUBLIC FUNDS	$57,085,814	$57,085,814	$57,085,814	$57,085,814

87.1 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($2,795)	($2,795)	($2,795)	($2,795)

87.2 *Reduce funds for operations.*

State General Funds	($40,720)	($40,720)	($40,720)	($40,720)

87.3 *Reduce funds for contracts.*

State General Funds	($22,133)	($22,133)	($22,133)	($22,133)

87.4 *Reduce funds for programmatic grant-in-aid to Public Health districts.*

State General Funds	($205,744)	($205,744)	($205,744)	($205,744)

87.5 *Reduce funds for personnel.*

State General Funds	($41,660)	($41,660)	($41,660)	($41,660)

87.6 *Reduce funds for a vacant position.*

State General Funds	($21,638)	($21,638)	($21,638)	($21,638)

87.7 *Reduce funds for the Georgia Rural Water Association contract.*

State General Funds	($8,897)	($8,897)	($8,897)	($8,897)

87.8 *Reduce funds for administrative allocations to Regional Tertiary Care Centers.*

State General Funds	($196,680)	($196,680)	($196,680)	($196,680)

87.9 *Reduce funds to reflect the revised revenue estimate. (S and CC:Reduce funds for Babies Born Healthy)*

State General Funds		($911,154)	($387,396)	($387,396)

87.10 *Replace state funds with federal funds in the Healthy Mothers/Healthy Babies program. (CC:YES)*

State General Funds			($324,000)	($324,000)
Maternal & Child Health Services Block Grant CFDA93.994			$324,000	$324,000
TOTAL PUBLIC FUNDS			$0	$0

87.100 Infant and Child Essential Health Treatment Services — Appropriation (HB 948)

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$26,770,084	$25,858,930	$26,058,688	$26,058,688
State General Funds	$26,770,084	$25,858,930	$26,058,688	$26,058,688
TOTAL FEDERAL FUNDS	$29,775,463	$29,775,463	$30,099,463	$30,099,463
CDC-Investigations & Technical Assistance CFDA93.283	$244,769	$244,769	$244,769	$244,769
Injury Prevention & Control Research CFDA93.136	$1,111,430	$1,111,430	$1,111,430	$1,111,430
Maternal & Child Health Services Block Grant CFDA93.994	$8,126,442	$8,126,442	$8,450,442	$8,450,442
Medical Assistance Program CFDA93.778	$1,788,160	$1,788,160	$1,788,160	$1,788,160
Preventive Health & Health Services Block Grant CFDA93.991	$161,251	$161,251	$161,251	$161,251
Special Ed-Infants & Families with Disabilities CFDA84.181	$18,090,909	$18,090,909	$18,090,909	$18,090,909
Supplemental Nutrition -Women Infants & Children CFDA10.557	$252,502	$252,502	$252,502	$252,502
TOTAL PUBLIC FUNDS	$56,545,547	$55,634,393	$56,158,151	$56,158,151

Infant and Child Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$11,963,850	$11,963,850	$11,963,850	$11,963,850
State General Funds	$11,963,850	$11,963,850	$11,963,850	$11,963,850
TOTAL FEDERAL FUNDS	$283,834,165	$283,834,165	$283,834,165	$283,834,165
Maternal & Child Health Services Block Grant CFDA93.994	$4,409,732	$4,409,732	$4,409,732	$4,409,732
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	$94,450	$94,450	$94,450	$94,450
Medical Assistance Program CFDA93.778	$4,202,699	$4,202,699	$4,202,699	$4,202,699
Senior Farmers Market Nutrition Program CFDA10.576	$258,690	$258,690	$258,690	$258,690
Supplemental Nutrition -Women Infants & Children CFDA10.557	$274,213,172	$274,213,172	$274,213,172	$274,213,172
Universal Newborn Hearing Screening CFDA93.251	$96,385	$96,385	$96,385	$96,385
WIC Farmers' Market Nutrition Program (FMNP) CFDA10.572	$559,037	$559,037	$559,037	$559,037
TOTAL AGENCY FUNDS	$49,137	$49,137	$49,137	$49,137
Contributions, Donations, and Forfeitures	$49,137	$49,137	$49,137	$49,137
Contributions, Donations, and Forfeitures Not Itemized	$49,137	$49,137	$49,137	$49,137
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$70,688	$70,688	$70,688	$70,688
Federal Funds Transfers	$70,688	$70,688	$70,688	$70,688
FF National School Lunch Program CFDA10.555	$70,688	$70,688	$70,688	$70,688
TOTAL PUBLIC FUNDS	$295,917,840	$295,917,840	$295,917,840	$295,917,840

88.1 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($4,430)	($4,430)	($4,430)	($4,430)

88.2 *Reduce funds for operations, training contracts, and temporary staffing.*

State General Funds	($78,677)	($78,677)	($78,677)	($78,677)

88.3 *Reduce funds and delay implementation of the new hearing aid loan initiative.*

State General Funds	($297,187)	($297,187)	($297,187)	($297,187)

88.4 *Reduce funds for the American Academy of Pediatrics contract.*

State General Funds	($23,653)	($23,653)	($23,653)	($23,653)

88.5 *Eliminate funds for health education and training provided through the Maternal Child Health Population-Based Project.*

State General Funds	($150,000)	($150,000)	($150,000)	($150,000)

88.6 *Eliminate grant-in-aid funds for the School Health Programs.*

State General Funds		($39,782)	($39,782)	($39,782)

88.7 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($394,807)	$0	$0

88.100 Infant and Child Health Promotion — Appropriation (HB 948)

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$11,409,903	$10,975,314	$11,370,121	$11,370,121
State General Funds	$11,409,903	$10,975,314	$11,370,121	$11,370,121
TOTAL FEDERAL FUNDS	$283,834,165	$283,834,165	$283,834,165	$283,834,165
Maternal & Child Health Services Block Grant CFDA93.994	$4,409,732	$4,409,732	$4,409,732	$4,409,732
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	$94,450	$94,450	$94,450	$94,450
Medical Assistance Program CFDA93.778	$4,202,699	$4,202,699	$4,202,699	$4,202,699
Senior Farmers Market Nutrition Program CFDA10.576	$258,690	$258,690	$258,690	$258,690
Supplemental Nutrition -Women Infants & Children CFDA10.557	$274,213,172	$274,213,172	$274,213,172	$274,213,172
Universal Newborn Hearing Screening CFDA93.251	$96,385	$96,385	$96,385	$96,385
WIC Farmers' Market Nutrition Program (FMNP) CFDA10.572	$559,037	$559,037	$559,037	$559,037
TOTAL AGENCY FUNDS	$49,137	$49,137	$49,137	$49,137
Contributions, Donations, and Forfeitures	$49,137	$49,137	$49,137	$49,137
Contributions, Donations, and Forfeitures Not Itemized	$49,137	$49,137	$49,137	$49,137
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$70,688	$70,688	$70,688	$70,688
Federal Funds Transfers	$70,688	$70,688	$70,688	$70,688
FF National School Lunch Program CFDA10.555	$70,688	$70,688	$70,688	$70,688
TOTAL PUBLIC FUNDS	$295,363,893	$294,929,304	$295,324,111	$295,324,111

Infectious Disease Control — Continuation Budget

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$30,085,654	$30,085,654	$30,085,654	$30,085,654
State General Funds	$30,085,654	$30,085,654	$30,085,654	$30,085,654
TOTAL FEDERAL FUNDS	$57,577,510	$57,577,510	$57,577,510	$57,577,510
Grants & Agreements for TB Control Programs CFDA93.116	$2,830,628	$2,830,628	$2,830,628	$2,830,628
HIV & AIDS Surveillance Programs CFDA93.944	$1,301,125	$1,301,125	$1,301,125	$1,301,125
HIV Care Formula Grants CFDA93.917	$39,023,761	$39,023,761	$39,023,761	$39,023,761
HIV Demon, Research, Public & Prof. Education Proj. CFDA93.941	$86,887	$86,887	$86,887	$86,887
HIV Prevention Activities-Health Department Based CFDA93.940	$9,878,263	$9,878,263	$9,878,263	$9,878,263

	Governor	House	Senate	CC
Maternal & Child Health Services Block Grant CFDA93.994	$484,489	$484,489	$484,489	$484,489
Medical Assistance Program CFDA93.778	$145,398	$145,398	$145,398	$145,398
Preventive Services-STD Control CFDA93.977	$3,826,959	$3,826,959	$3,826,959	$3,826,959
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000	$150,000
Laboratory Test Fees	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$87,813,164	$87,813,164	$87,813,164	$87,813,164

89.1 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($2,479)	($2,479)	($2,479)	($2,479)

89.2 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($992,827)	$0	$0

89.100 Infectious Disease Control — Appropriation (HB 948)

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$30,083,175	$29,090,348	$30,083,175	$30,083,175
State General Funds	$30,083,175	$29,090,348	$30,083,175	$30,083,175
TOTAL FEDERAL FUNDS	$57,577,510	$57,577,510	$57,577,510	$57,577,510
Grants & Agreements for TB Control Programs CFDA93.116	$2,830,628	$2,830,628	$2,830,628	$2,830,628
HIV & AIDS Surveillance Programs CFDA93.944	$1,301,125	$1,301,125	$1,301,125	$1,301,125
HIV Care Formula Grants CFDA93.917	$39,023,761	$39,023,761	$39,023,761	$39,023,761
HIV Demon, Research, Public & Prof. Education Proj. CFDA93.941	$86,887	$86,887	$86,887	$86,887
HIV Prevention Activities-Health Department Based CFDA93.940	$9,878,263	$9,878,263	$9,878,263	$9,878,263
Maternal & Child Health Services Block Grant CFDA93.994	$484,489	$484,489	$484,489	$484,489
Medical Assistance Program CFDA93.778	$145,398	$145,398	$145,398	$145,398
Preventive Services-STD Control CFDA93.977	$3,826,959	$3,826,959	$3,826,959	$3,826,959
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000	$150,000
Laboratory Test Fees	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$87,810,685	$86,817,858	$87,810,685	$87,810,685

Injury Prevention — Continuation Budget

The purpose of this appropriation is to provide education and services to prevent injuries due to suicide, fires, automobile accidents, violence against women, shaken babies, and child accidents.

TOTAL STATE FUNDS	$300,404	$300,404	$300,404	$300,404
State General Funds	$300,404	$300,404	$300,404	$300,404
TOTAL FEDERAL FUNDS	$1,141,025	$1,141,025	$1,141,025	$1,141,025
Injury Prevention & Control Research CFDA93.136	$254,609	$254,609	$254,609	$254,609
Preventive Health & Health Services Block Grant CFDA93.991	$112,005	$112,005	$112,005	$112,005
State and Community Highway Safety CFDA20.600	$774,411	$774,411	$774,411	$774,411
TOTAL PUBLIC FUNDS	$1,441,429	$1,441,429	$1,441,429	$1,441,429

90.1 *Reduce funds for personnel.*

State General Funds	($24,032)	($24,032)	($24,032)	($24,032)

90.2 *Eliminate program and transfer grant responsibilities to the Administration program. (S and CC:Transfer grant responsibilities to the Emergency Preparedness program)*

State General Funds		($276,372)	($276,372)	($276,372)
Injury Prevention & Control Research CFDA93.136		($254,609)	($254,609)	($254,609)
Preventive Health & Health Services Block Grant CFDA93.991		($112,005)	($112,005)	($112,005)
State and Community Highway Safety CFDA20.600		($774,411)	($774,411)	($774,411)
TOTAL PUBLIC FUNDS		($1,417,397)	($1,417,397)	($1,417,397)

90.99 *CC: The purpose of this appropriation is to provide education and services to prevent injuries due to fires, automobile accidents, violence against women, shaken babies, and child accidents.*
Senate: The purpose of this appropriation is to provide education and services to prevent injuries due to fires, automobile accidents, violence against women, shaken babies, and child accidents.
House: The purpose of this appropriation is to provide education and services to prevent injuries due to fires, automobile accidents, violence against women, shaken babies, and child accidents.
Governor: The purpose of this appropriation is to provide education and services to prevent injuries due to fires, automobile accidents, violence against women, shaken babies, and child accidents.

State General Funds	$0	$0	$0	$0

90.100 Injury Prevention — Appropriation (HB 948)

The purpose of this appropriation is to provide education and services to prevent injuries due to fires, automobile accidents, violence against women, shaken babies, and child accidents.

TOTAL STATE FUNDS	$276,372
State General Funds	$276,372

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	$1,141,025			
Injury Prevention & Control Research CFDA93.136	$254,609			
Preventive Health & Health Services Block Grant CFDA93.991	$112,005			
State and Community Highway Safety CFDA20.600	$774,411			
TOTAL PUBLIC FUNDS	$1,417,397			

Inspections and Environmental Hazard Control — Continuation Budget

The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, swimming pools.

TOTAL STATE FUNDS	$3,952,800	$3,952,800	$3,952,800	$3,952,800
State General Funds	$3,952,800	$3,952,800	$3,952,800	$3,952,800
TOTAL FEDERAL FUNDS	$1,130,537	$1,130,537	$1,130,537	$1,130,537
Childhood Lead Poisoning Prev.-State & Local Grants CFDA93.197	$355,364	$355,364	$355,364	$355,364
Health Program for Toxic Substances and Disease Registry CFDA93.161	$48,292	$48,292	$48,292	$48,292
Maternal & Child Health Services Block Grant CFDA93.994	$200,210	$200,210	$200,210	$200,210
Preventive Health & Health Services Block Grant CFDA93.991	$223,000	$223,000	$223,000	$223,000
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	$46,410	$46,410	$46,410	$46,410
State Capacity Building CFDA93.240	$257,261	$257,261	$257,261	$257,261
TOTAL AGENCY FUNDS	$438,262	$438,262	$438,262	$438,262
Sales and Services	$438,262	$438,262	$438,262	$438,262
Septic Tank Examination Fees per OCGA31-2-7	$438,262	$438,262	$438,262	$438,262
TOTAL PUBLIC FUNDS	$5,521,599	$5,521,599	$5,521,599	$5,521,599

91.1 *Reduce funds for personnel.*

State General Funds	($252,890)	($252,890)	($252,890)	($252,890)

91.2 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($130,443)	$0	$0

91.100 Inspections and Environmental Hazard Control — Appropriation (HB 948)

The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, swimming pools.

TOTAL STATE FUNDS	$3,699,910	$3,569,467	$3,699,910	$3,699,910
State General Funds	$3,699,910	$3,569,467	$3,699,910	$3,699,910
TOTAL FEDERAL FUNDS	$1,130,537	$1,130,537	$1,130,537	$1,130,537
Childhood Lead Poisoning Prev.-State & Local Grants CFDA93.197	$355,364	$355,364	$355,364	$355,364
Health Program for Toxic Substances and Disease Registry CFDA93.161	$48,292	$48,292	$48,292	$48,292
Maternal & Child Health Services Block Grant CFDA93.994	$200,210	$200,210	$200,210	$200,210
Preventive Health & Health Services Block Grant CFDA93.991	$223,000	$223,000	$223,000	$223,000
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	$46,410	$46,410	$46,410	$46,410
State Capacity Building CFDA93.240	$257,261	$257,261	$257,261	$257,261
TOTAL AGENCY FUNDS	$438,262	$438,262	$438,262	$438,262
Sales and Services	$438,262	$438,262	$438,262	$438,262
Septic Tank Examination Fees per OCGA31-2-7	$438,262	$438,262	$438,262	$438,262
TOTAL PUBLIC FUNDS	$5,268,709	$5,138,266	$5,268,709	$5,268,709

Medicaid: Aged, Blind, and Disabled — Continuation Budget

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$950,769,284	$950,769,284	$950,769,284	$950,769,284
State General Funds	$828,240,345	$828,240,345	$828,240,345	$828,240,345
Nursing Home Provider Fees	$122,528,939	$122,528,939	$122,528,939	$122,528,939
TOTAL FEDERAL FUNDS	$2,844,940,432	$2,844,940,432	$2,844,940,432	$2,844,940,432
Medical Assistance Program CFDA93.778	$2,842,153,218	$2,842,153,218	$2,842,153,218	$2,842,153,218
Money Follows the Person Demo. CFDA93.791	$2,787,214	$2,787,214	$2,787,214	$2,787,214
TOTAL AGENCY FUNDS	$62,342,988	$62,342,988	$62,342,988	$62,342,988
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$4,125,341,336	$4,125,341,336	$4,125,341,336	$4,125,341,336

92.1 *Reduce funds to reflect changes in the Medicaid federal participation rate from 64.95% to 65.27%.*

State General Funds	($11,221,328)	($11,221,328)	($11,221,328)	($11,221,328)
Medical Assistance Program CFDA93.778	$11,221,328	$11,221,328	$11,221,328	$11,221,328
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

	Governor	House	Senate	CC
92.2 *Reduce funds and recognize projected FY2010 reserves. (H and S:Reflect the use of reserves in HB947)*				
State General Funds	($21,525,544)	$0	$0	$0
Prior Year State General Funds	$21,525,544	$0	$0	$0
TOTAL PUBLIC FUNDS	$0	$0	$0	$0
92.3 *Reduce funds to reflect a 1.98% reduction in Medicaid reimbursement for all fee-for-service and non-emergency transportation providers, exclusive of home and community based services and inpatient and outpatient hospital services. (H:NO)(S:NO)(CC:NO)*				
State General Funds	($12,954,434)	$0	$0	$0
Medical Assistance Program CFDA93.778	($39,091,602)	$0	$0	$0
TOTAL PUBLIC FUNDS	($52,046,036)	$0	$0	$0
92.4 *Reduce funds for specialty pharmaceutical reimbursement.*				
State General Funds	($539,389)	($539,389)	($539,389)	($539,389)
Medical Assistance Program CFDA93.778	($1,627,672)	($1,627,672)	($1,627,672)	($1,627,672)
TOTAL PUBLIC FUNDS	($2,167,061)	($2,167,061)	($2,167,061)	($2,167,061)
92.5 *Replace funds for Fair Rental Value adjustments and Quality Incentive initiatives.*				
State General Funds	($8,793,000)	($8,793,000)	($8,793,000)	($8,793,000)
Nursing Home Provider Fees	$8,793,000	$8,793,000	$8,793,000	$8,793,000
TOTAL PUBLIC FUNDS	$0	$0	$0	$0
92.6 *Reduce funds to reflect projected expenditures. (H and S:Fund projected expenditures and properly align funding between ABD and LIM)*				
State General Funds	($17,446,113)	$50,800,579	$50,800,579	$50,800,579
Medical Assistance Program CFDA93.778	($52,645,797)	$153,299,778	$153,299,778	$153,299,778
TOTAL PUBLIC FUNDS	($70,091,910)	$204,100,357	$204,100,357	$204,100,357
92.7 *Increase funds for hospital provider fees to adjust inpatient and outpatient hospital reimbursement rates to maintain level of service. (H and S:Use provider payment agreement act funds to increase inpatient and outpatient hospital reimbursement rates and hold critical access hospitals harmless in the adjustments)(CC:Use provider payment agreement act funds to increase inpatient and outpatient hospital reimbursement rates by 12% and hold critical access hospitals harmless in the adjustments)*				
Hospital Provider Fee	$26,354,836	$25,488,041	$25,488,041	$25,488,041
Medical Assistance Program CFDA93.778	$79,528,967	$76,913,305	$76,913,305	$76,913,305
TOTAL PUBLIC FUNDS	$105,883,803	$102,401,346	$102,401,346	$102,401,346
92.8 *Reclassify federal funds as increased Federal Medical Assistance Percentage (FMAP) funds provided in the American Recovery and Reinvestment Act of 2009.*				
Medical Assistance Program CFDA93.778	($390,330,798)	($390,330,798)	($390,330,798)	($390,330,798)
Medical Assistance Program-ARRA CFDA93.778	$390,330,798	$390,330,798	$390,330,798	$390,330,798
TOTAL PUBLIC FUNDS	$0	$0	$0	$0
92.9 *Reduce funds to reflect elimination of reimbursement for hospital acquired conditions that could reasonably have been prevented. (S and CC:Eliminate Medicaid reimbursement for hospital acquired conditions defined and utilized by the Medicare Inpatient Prospective Payment System)*				
State General Funds		($873,459)	($1,488,912)	($1,488,912)
Medical Assistance Program CFDA93.778		($2,635,771)	($4,492,978)	($4,492,978)
TOTAL PUBLIC FUNDS		($3,509,230)	($5,981,890)	($5,981,890)
92.10 *Reduce funds to reflect federal clawback payment credits to reflect the revised revenue estimate.*				
State General Funds		($86,339,260)	($81,520,500)	($86,339,260)
92.11 *Reduce funds by transitioning long-term acute pulmonary care patients from hospitals to skilled nursing facilities to reflect the revised revenue estimate. (CC:YES)*				
State General Funds		($11,000,000)	$0	($11,000,000)
Medical Assistance Program CFDA93.778		($33,194,455)	$0	($33,194,455)
TOTAL PUBLIC FUNDS		($44,194,455)	$0	($44,194,455)

92.100 Medicaid: Aged, Blind, and Disabled — Appropriation (HB 948)

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$913,437,312	$917,084,468	$932,287,775	$916,469,015
State General Funds	$755,760,537	$760,274,488	$775,477,795	$759,659,035
Nursing Home Provider Fees	$131,321,939	$131,321,939	$131,321,939	$131,321,939
Hospital Provider Fee	$26,354,836	$25,488,041	$25,488,041	$25,488,041
TOTAL FEDERAL FUNDS	$2,842,325,656	$3,048,916,945	$3,080,254,193	$3,047,059,738
Medical Assistance Program CFDA93.778	$2,449,207,644	$2,655,798,933	$2,687,136,181	$2,653,941,726
Medical Assistance Program-ARRA CFDA93.778	$390,330,798	$390,330,798	$390,330,798	$390,330,798
Money Follows the Person Demo. CFDA93.791	$2,787,214	$2,787,214	$2,787,214	$2,787,214
TOTAL AGENCY FUNDS	$83,868,532	$62,342,988	$62,342,988	$62,342,988
Reserved Fund Balances	$21,525,544			
Prior Year State General Funds	$21,525,544			
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988	$62,342,988

	Governor	House	Senate	CC
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$4,106,920,132	$4,295,633,033	$4,342,173,588	$4,293,160,373

Medicaid: Low-Income Medicaid — Continuation Budget

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$865,394,802	$865,394,802	$865,394,802	$865,394,802
State General Funds	$562,505,590	$562,505,590	$562,505,590	$562,505,590
Tobacco Settlement Funds	$265,331,725	$265,331,725	$265,331,725	$265,331,725
Care Management Organization Fees	$37,557,487	$37,557,487	$37,557,487	$37,557,487
TOTAL FEDERAL FUNDS	$2,514,672,965	$2,514,672,965	$2,514,672,965	$2,514,672,965
Medical Assistance Program CFDA93.778	$2,514,672,965	$2,514,672,965	$2,514,672,965	$2,514,672,965
TOTAL AGENCY FUNDS	$15,028,316	$15,028,316	$15,028,316	$15,028,316
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316	$12,328,316
Sanctions, Fines, and Penalties	$2,700,000	$2,700,000	$2,700,000	$2,700,000
Certificate of Need Penalties per OCGA31-8-153	$2,700,000	$2,700,000	$2,700,000	$2,700,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$3,408,512,930	$3,408,512,930	$3,408,512,930	$3,408,512,930

93.1 *Reduce funds to reflect changes in the Medicaid federal participation rate from 64.95% to 65.27%.*

State General Funds	($10,876,028)	($10,876,028)	($10,876,028)	($10,876,028)
Medical Assistance Program CFDA93.778	$10,876,028	$10,876,028	$10,876,028	$10,876,028
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

93.2 *Reduce funds and recognize projected FY2010 reserves. (H and S:Reflect the use of reserves in HB947)*

State General Funds	($23,581,083)	($12,889,316)	$0	($12,889,316)
Prior Year State General Funds	$10,691,767	$0	$0	$0
TOTAL PUBLIC FUNDS	($12,889,316)	($12,889,316)	$0	($12,889,316)

93.3 *Reduce funds to reflect a 1.98% reduction in Medicaid reimbursement for all fee-for-service, care management organization (CMO), and non-emergency transportation providers, exclusive of home and community based services and inpatient and outpatient hospital services. (H:NO)(S:NO)(CC:NO)*

State General Funds	($11,827,094)	$0	$0	$0
Medical Assistance Program CFDA93.778	($35,689,715)	$0	$0	$0
TOTAL PUBLIC FUNDS	($47,516,809)	$0	$0	$0

93.4 *Reduce funds to reflect savings from enrolling adoptive foster care children in the Georgia Families program.*

State General Funds	($2,940,919)	($2,940,919)	($2,940,919)	($2,940,919)
Medical Assistance Program CFDA93.778	($8,874,585)	($8,874,585)	($8,874,585)	($8,874,585)
TOTAL PUBLIC FUNDS	($11,815,504)	($11,815,504)	($11,815,504)	($11,815,504)

93.5 *Reduce funds by discounting the risk adjustment factors in the Care Management Organization (CMO) rates by capping them at 50% of the rate range. (H:Reflect savings from eliminating CMO risk adjustments)*

State General Funds	($2,539,822)	($6,839,822)	($2,539,822)	($2,539,822)
Medical Assistance Program CFDA93.778	($7,664,226)	($20,640,379)	($7,664,226)	($7,664,226)
TOTAL PUBLIC FUNDS	($10,204,048)	($27,480,201)	($10,204,048)	($10,204,048)

93.6 *Reduce funds by negotiating greater discounts for high-priced specialty drugs and establish a set reimbursement rate.*

State General Funds	($107,050)	($107,050)	($107,050)	($107,050)
Medical Assistance Program CFDA93.778	($323,036)	($323,036)	($323,036)	($323,036)
TOTAL PUBLIC FUNDS	($430,086)	($430,086)	($430,086)	($430,086)

93.7 *Increase funds to reflect removal of Medicaid CMO exemption from 2.25% Department of Insurance (DOI) premium tax. (H and S:Provide funds for benefit needs from the removal of the Medicaid CMO premium tax exemption)*

State General Funds	$17,943,317	$17,943,317	$17,943,317	$17,943,317
Medical Assistance Program CFDA93.778	$54,146,171	$54,146,171	$54,146,171	$54,146,171
TOTAL PUBLIC FUNDS	$72,089,488	$72,089,488	$72,089,488	$72,089,488

93.8 *Increase funds for projected enrollment growth by utilizing hospital provider fees. (H and S:Fund projected expenditures and properly align funding between ABD and LIM)*

State General Funds		$37,460,836	($19,396,711)	$37,460,836
Hospital Provider Fee	$59,072,720	$0	$0	$0
Medical Assistance Program CFDA93.778	$178,259,217	$113,044,733	($58,533,024)	$113,044,733
TOTAL PUBLIC FUNDS	$237,331,937	$150,505,569	($77,929,735)	$150,505,569

	Governor	House	Senate	CC
93.9 *Reduce one-time funds from the Indigent Care Trust Fund reserves and replace with revenue from the hospital provider fee. (H and S:Replace one-time Indigent Care Trust Fund prior year reserves with hospital provider payment agreement funds)*				
Hospital Provider Fee	$2,700,000	$2,700,000	$2,700,000	$2,700,000
Certificate of Need Penalties per OCGA31-8-153	($2,700,000)	($2,700,000)	($2,700,000)	($2,700,000)
TOTAL PUBLIC FUNDS	$0	$0	$0	$0
93.10 *Eliminate one-time tobacco funds and replace with managed care and hospital provider fees. (H and S:Eliminate one-time tobacco funds and replace with hospital provider payment agreement funds)*				
State General Funds			$42,888,158	$0
Tobacco Settlement Funds	($212,233,696)	($212,233,696)	($212,233,696)	($212,233,696)
Hospital Provider Fee	$127,047,726	$169,345,538	$169,345,538	$169,345,538
Managed Care Fee	$85,185,970	$0	$0	$0
Medical Assistance Program CFDA93.778		($172,299,238)	$0	($172,299,238)
TOTAL PUBLIC FUNDS	$0	($215,187,396)	$0	($215,187,396)
93.11 *Reduce funds to reflect the discontinuation of the care management organization (CMO) quality assessment fee effective October 1, 2009.*				
Care Management Organization Fees	($37,557,487)	($37,557,487)	($37,557,487)	($37,557,487)
Medical Assistance Program CFDA93.778	($113,334,348)	($113,334,348)	($113,334,348)	($113,334,348)
TOTAL PUBLIC FUNDS	($150,891,835)	($150,891,835)	($150,891,835)	($150,891,835)
93.12 *Utilize managed care fees to adjust Medicaid care management organization reimbursement to maintain level of service. (H and S:Reduce funds as recommended by the Governor as part of his revised revenue estimate)*				
Managed Care Fee	$10,655,479	$0	$0	$0
Medical Assistance Program CFDA93.778	$32,154,218	$0	$0	$0
TOTAL PUBLIC FUNDS	$42,809,697	$0	$0	$0
93.13 *Use hospital provider fee funds to adjust inpatient and outpatient hospital reimbursement rates to maintain level of service. (H and S:Use provider payment agreement act funds to increase inpatient and outpatient hospital reimbursement rates and hold critical access hospitals harmless in the adjustments)(CC:Use provider payment agreement act funds to increase inpatient and outpatient hospital reimbursement rates by 12% and hold critical access hospitals harmless in the adjustments)*				
Hospital Provider Fee	$30,861,601	$29,846,581	$29,846,581	$29,846,581
Medical Assistance Program CFDA93.778	$93,128,686	$90,065,738	$90,065,738	$90,065,738
TOTAL PUBLIC FUNDS	$123,990,287	$119,912,319	$119,912,319	$119,912,319
93.14 *Reclassify federal funds as increased federal medical assistance percentage (FMAP) funds provided in the American Recovery and Reinvestment Act of 2009.*				
Medical Assistance Program CFDA93.778	($366,750,820)	($360,545,405)	($360,545,405)	($334,265,444)
Medical Assistance Program-ARRA CFDA93.778	$366,750,820	$360,545,405	$360,545,405	$334,265,444
TOTAL PUBLIC FUNDS	$0	$0	$0	$0
93.15 *Increase funds for the family planning demonstration waiver.*				
State General Funds		$1,275,000	$1,275,000	$1,275,000
Medical Assistance Program CFDA93.778		$11,475,000	$11,475,000	$11,475,000
TOTAL PUBLIC FUNDS		$12,750,000	$12,750,000	$12,750,000
93.16 *Reduce funds to reflect savings from the family planning demonstration waiver.*				
State General Funds		($2,489,034)	($2,489,034)	($2,489,034)
Medical Assistance Program CFDA93.778		($7,510,966)	($7,510,966)	($7,510,966)
TOTAL PUBLIC FUNDS		($10,000,000)	($10,000,000)	($10,000,000)
93.17 *Replace state general funds in the Low-Income Medicaid Program with tobacco funds transferred from the One Georgia Authority as recommended by the Governor as part of his revised revenue estimate.*				
State General Funds		($47,475,759)	($47,475,759)	($47,475,759)
Tobacco Settlement Funds		$47,475,759	$47,475,759	$47,475,759
TOTAL PUBLIC FUNDS		$0	$0	$0
93.18 *Reduce funds to reflect elimination of reimbursement for hospital acquired conditions that could reasonably have been prevented. (S and CC:Reflect reduction in the Medicaid: Aged, Blind, and Disabled program)*				
State General Funds		($615,453)	$0	$0
Medical Assistance Program CFDA93.778		($1,857,207)	$0	$0
TOTAL PUBLIC FUNDS		($2,472,660)	$0	$0
93.19 *Reduce funds from deferring the June 2011 CMO Cap payment until July 2011.*				
State General Funds		($75,612,649)	($75,612,649)	($75,612,649)
Medical Assistance Program CFDA93.778		($146,385,734)	($146,385,734)	($146,385,734)
TOTAL PUBLIC FUNDS		($221,998,383)	($221,998,383)	($221,998,383)
93.20 *Reduce the inflation factor for CMO rate setting.*				
State General Funds		($6,155,639)	$0	$0
Medical Assistance Program CFDA93.778		($18,575,400)	$0	$0
TOTAL PUBLIC FUNDS		($24,731,039)	$0	$0

	Governor	House	Senate	CC
93.21 *Reduce funds for administrative expenses by increasing the targeted medical-loss ratio to 92% for the Medicaid Care Management Organizations.*				
State General Funds		($18,940,911)	$0	$0
Medical Assistance Program CFDA93.778		($57,157,566)	$0	$0
TOTAL PUBLIC FUNDS		($76,098,477)	$0	$0
93.22 *Reduce funds to reflect the extension of the COBRA benefit subsidy through June 30, 2011.*				
State General Funds		($20,000,000)	$0	$0
Medical Assistance Program CFDA93.778		($60,353,556)	$0	$0
TOTAL PUBLIC FUNDS		($80,353,556)	$0	$0
93.23 *Renegotiate contracts with CMOs to reduce per member per month rate reimbursements. (CC:YES)*				
State General Funds			($29,396,550)	($8,000,000)
Medical Assistance Program CFDA93.778			($88,709,316)	($24,141,422)
TOTAL PUBLIC FUNDS			($118,105,866)	($32,141,422)
93.24 *Increase the Medicaid reimbursement rate for the newborn metabolic screening fee by $10. (CC:YES)*				
State General Funds				$0
93.25 *Effective July 1, 2010, CMOs are required to increase their FY2010 per unit reimbursement rates for their contracted non-critical access hospitals by at least the percent mandated in HB948 (2010 Session). (CC:YES)*				
State General Funds				$0
93.26 *SBEO Amendment: Increase federal funds to reflect HB948 as passed.*				
Medical Assistance Program CFDA93.778				$42,888,020

93.100 Medicaid: Low-Income Medicaid — Appropriation (HB 948)

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$897,198,436	$716,708,070	$736,243,450	$758,720,073
State General Funds	$528,576,911	$414,242,163	$433,777,543	$456,254,166
Tobacco Settlement Funds	$53,098,029	$100,573,788	$100,573,788	$100,573,788
Hospital Provider Fee	$219,682,047	$201,892,119	$201,892,119	$201,892,119
Managed Care Fee	$95,841,449			
TOTAL FEDERAL FUNDS	$2,717,351,375	$2,186,968,620	$2,249,900,667	$2,356,635,100
Medical Assistance Program CFDA93.778	$2,350,600,555	$1,826,423,215	$1,889,355,262	$2,022,369,656
Medical Assistance Program-ARRA CFDA93.778	$366,750,820	$360,545,405	$360,545,405	$334,265,444
TOTAL AGENCY FUNDS	$23,020,083	$12,328,316	$12,328,316	$12,328,316
Reserved Fund Balances	$10,691,767			
Prior Year State General Funds	$10,691,767			
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$3,650,986,741	$2,929,421,853	$3,011,889,280	$3,141,100,336

PeachCare — Continuation Budget

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$92,904,956	$92,904,956	$92,904,956	$92,904,956
State General Funds	$87,937,542	$87,937,542	$87,937,542	$87,937,542
Care Management Organization Fees	$4,967,414	$4,967,414	$4,967,414	$4,967,414
TOTAL FEDERAL FUNDS	$289,471,590	$289,471,590	$289,471,590	$289,471,590
State Children's Insurance Program CFDA93.767	$289,471,590	$289,471,590	$289,471,590	$289,471,590
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$382,528,329	$382,528,329	$382,528,329	$382,528,329
94.1 *Reduce funds to reflect changes in the Children's Health Insurance Program federal participation rate from 75.46% to 75.69%.*				
State General Funds	($720,286)	($720,286)	($720,286)	($720,286)
State Children's Insurance Program CFDA93.767	$720,286	$720,286	$720,286	$720,286
TOTAL PUBLIC FUNDS	$0	$0	$0	$0
94.2 *Reduce funds to reflect a 1.98% reduction in Medicaid reimbursement for all fee-for-service and Care Management Organization (CMO) providers, exclusive of home and community based services and inpatient and outpatient hospital services. (H:NO)(S:NO)(CC:NO)*				
State General Funds	($1,327,056)	$0	$0	$0
State Children's Insurance Program CFDA93.767	($4,131,834)	$0	$0	$0
TOTAL PUBLIC FUNDS	($5,458,890)	$0	$0	$0

	Governor	House	Senate	CC
94.3 *Reduce funds by discounting the risk adjustment factors in the CMO rates by capping them at 50% of the rate range. (H:Reflect savings from eliminating CMO risk adjustments)*				
State General Funds	($3,109)	($10,270)	($3,109)	($3,109)
State Children's Insurance Program CFDA93.767	($9,680)	($31,976)	($9,680)	($9,680)
TOTAL PUBLIC FUNDS	($12,789)	($42,246)	($12,789)	($12,789)
94.4 *Reduce funds to reflect revised enrollment projections.*				
State General Funds	($18,181,217)	($15,584,339)	($15,584,339)	($15,584,339)
State Children's Insurance Program CFDA93.767	($56,607,829)	($48,522,362)	($48,522,362)	($48,522,362)
TOTAL PUBLIC FUNDS	($74,789,046)	($64,106,701)	($64,106,701)	($64,106,701)
94.5 *Increase funds to reflect removal of the Medicaid CMO exemption from 2.25% Department of Insurance (DOI) premium tax. (H and S:Provide funds for benefit needs from the removal of the Medicaid CMO premium tax exemption)*				
State General Funds	$1,866,325	$1,866,325	$1,866,325	$1,866,325
State Children's Insurance Program CFDA93.767	$5,810,865	$5,810,865	$5,810,865	$5,810,865
TOTAL PUBLIC FUNDS	$7,677,190	$7,677,190	$7,677,190	$7,677,190
94.6 *Reduce funds to reflect the discontinuation of the care management organization (CMO) quality assurance fee effective October 1, 2009.*				
Care Management Organization Fees	($4,967,414)	($4,967,414)	($4,967,414)	($4,967,414)
State Children's Insurance Program CFDA93.767	($15,466,210)	($15,466,210)	($15,466,210)	($15,466,210)
TOTAL PUBLIC FUNDS	($20,433,624)	($20,433,624)	($20,433,624)	($20,433,624)
94.7 *Increase funds for managed care fees to adjust Medicaid care management organization reimbursement to maintain level of service. (H and S:Remove funds as recommended by the Governor as part of his revised revenue estimate)*				
Managed Care Fee	$1,327,164	$0	$0	$0
State Children's Insurance Program CFDA93.767	$4,132,170	$0	$0	$0
TOTAL PUBLIC FUNDS	$5,459,334	$0	$0	$0
94.8 *Increase funds for hospital provider fee funds to adjust inpatient and outpatient hospital reimbursement rates to maintain level of service. (H and S:Use provider payment agreement act funds to increase inpatient and outpatient hospital reimbursement rates and hold critical access hospitals harmless in the adjustments)(CC:Use provider payment agreement act funds to increase inpatient and outpatient hospital reimbursement rates by 12% and hold critical access hospitals harmless in the adjustments)*				
Hospital Provider Fee	$1,722,756	$1,627,249	$1,627,249	$1,627,249
State Children's Insurance Program CFDA93.767	$5,363,859	$5,066,495	$5,066,495	$5,066,495
TOTAL PUBLIC FUNDS	$7,086,615	$6,693,744	$6,693,744	$6,693,744
94.9 *Reduce funds by increasing member cost-sharing in the PeachCare program by raising premium payments by $5 for ages 6 and above to reflect the revised revenue estimate. (S and CC:Develop a graduated scale for cost sharing to meet federal guidelines)*				
State General Funds		($2,260,000)	($4,490,000)	($2,260,000)
State Children's Insurance Program CFDA93.767		($7,036,586)	($13,966,681)	($7,036,586)
TOTAL PUBLIC FUNDS		($9,296,586)	($18,456,681)	($9,296,586)
94.10 *Reduce funds by deferring the June 2011 CMO Cap payment until July 2011.*				
State General Funds		($6,576,280)	($6,576,280)	($6,576,280)
State Children's Insurance Program CFDA93.767		($20,475,468)	($20,475,468)	($20,475,468)
TOTAL PUBLIC FUNDS		($27,051,748)	($27,051,748)	($27,051,748)
94.11 *Renegotiate contracts with CMOs to reduce per member per month rate reimbursements. (CC:YES)*				
State General Funds			($7,161)	($7,161)
State Children's Insurance Program CFDA93.767			($22,296)	($22,296)
TOTAL PUBLIC FUNDS			($29,457)	($29,457)
94.12 *Increase the Peachcare reimbursement rate for the newborn metabolic screening fee by $10. (CC:YES)*				
State General Funds				$0
94.13 *Effective July 1, 2010, CMOs are required to increase their FY2010 per unit reimbursement rates for their contracted non-critical access hospitals by at least the percent mandated in HB948 (2010 Session). (CC:YES)*				
State General Funds				$0

94.100 PeachCare — Appropriation (HB 948)

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$72,622,119	$66,279,941	$64,049,941	$66,279,941
State General Funds	$69,572,199	$64,652,692	$62,422,692	$64,652,692
Hospital Provider Fee	$1,722,756	$1,627,249	$1,627,249	$1,627,249
Managed Care Fee	$1,327,164			
TOTAL FEDERAL FUNDS	$229,283,217	$209,536,634	$202,606,539	$209,536,634
State Children's Insurance Program CFDA93.767	$229,283,217	$209,536,634	$202,606,539	$209,536,634
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$302,057,119	$275,968,358	$266,808,263	$275,968,358

Planning and Regulatory Services — Continuation Budget

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	$6,542,404	$6,542,404	$6,542,404	$6,542,404
State General Funds	$6,542,404	$6,542,404	$6,542,404	$6,542,404
TOTAL FEDERAL FUNDS	$8,461,900	$8,461,900	$8,461,900	$8,461,900
Medical Assistance Program CFDA93.778	$2,939,995	$2,939,995	$2,939,995	$2,939,995
Medicare - Hospital Insurance CFDA93.773	$4,530,746	$4,530,746	$4,530,746	$4,530,746
Survey & Certification of Health Care Providers CFDA93.777	$991,159	$991,159	$991,159	$991,159
TOTAL AGENCY FUNDS	$72,549	$72,549	$72,549	$72,549
Sales and Services	$72,549	$72,549	$72,549	$72,549
Sales and Services Not Itemized	$72,549	$72,549	$72,549	$72,549
TOTAL PUBLIC FUNDS	$15,076,853	$15,076,853	$15,076,853	$15,076,853

95.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$210	$210	$210	$210

95.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($42,506)	($42,506)	($42,506)	($42,506)

95.3 *Increase funds to provide for six new state licensure inspector positions to implement HB994 (2010 Session).*

State General Funds		$478,181	$478,181	$478,181

95.4 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($215,899)	$0	$0

95.92 *Change program name to Healthcare Facility Regulation. (H:YES)(S:YES)*

State General Funds		$0	$0	$0

95.100 Planning and Regulatory Services — Appropriation (HB 948)

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	$6,500,108	$6,762,390	$6,978,289	$6,978,289
State General Funds	$6,500,108	$6,762,390	$6,978,289	$6,978,289
TOTAL FEDERAL FUNDS	$8,461,900	$8,461,900	$8,461,900	$8,461,900
Medical Assistance Program CFDA93.778	$2,939,995	$2,939,995	$2,939,995	$2,939,995
Medicare - Hospital Insurance CFDA93.773	$4,530,746	$4,530,746	$4,530,746	$4,530,746
Survey & Certification of Health Care Providers CFDA93.777	$991,159	$991,159	$991,159	$991,159
TOTAL AGENCY FUNDS	$72,549	$72,549	$72,549	$72,549
Sales and Services	$72,549	$72,549	$72,549	$72,549
Sales and Services Not Itemized	$72,549	$72,549	$72,549	$72,549
TOTAL PUBLIC FUNDS	$15,034,557	$15,296,839	$15,512,738	$15,512,738

Public Health Formula Grants to Counties — Continuation Budget

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$68,154,008	$68,154,008	$68,154,008	$68,154,008
State General Funds	$68,154,008	$68,154,008	$68,154,008	$68,154,008
TOTAL FEDERAL FUNDS	$986,551	$986,551	$986,551	$986,551
Medical Assistance Program CFDA93.778	$986,551	$986,551	$986,551	$986,551
TOTAL PUBLIC FUNDS	$69,140,559	$69,140,559	$69,140,559	$69,140,559

96.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$347,958	$347,958	$347,958	$347,958

96.2 *Reduce funds for general grant-in-aid to County Boards of Health.*

State General Funds	($5,993,555)	($5,993,555)	($5,993,555)	($5,993,555)

96.3 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($2,249,082)	($821,846)	($821,846)

96.100 Public Health Formula Grants to Counties — Appropriation (HB 948)

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$62,508,411	$60,259,329	$61,686,565	$61,686,565
State General Funds	$62,508,411	$60,259,329	$61,686,565	$61,686,565
TOTAL FEDERAL FUNDS	$986,551	$986,551	$986,551	$986,551
Medical Assistance Program CFDA93.778	$986,551	$986,551	$986,551	$986,551
TOTAL PUBLIC FUNDS	$63,494,962	$61,245,880	$62,673,116	$62,673,116

State Health Benefit Plan — Continuation Budget

	Governor	House	Senate	CC
The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.				
TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$168,620,098	$168,620,098	$168,620,098	$168,620,098
Reserved Fund Balances	$168,620,098	$168,620,098	$168,620,098	$168,620,098
State Health Benefit Plan Reserves	$168,620,098	$168,620,098	$168,620,098	$168,620,098
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,642,409,010	$2,642,409,010	$2,642,409,010	$2,642,409,010
State Funds Transfers	$2,642,409,010	$2,642,409,010	$2,642,409,010	$2,642,409,010
Health Insurance Payments	$2,642,409,010	$2,642,409,010	$2,642,409,010	$2,642,409,010
TOTAL PUBLIC FUNDS	$2,811,029,108	$2,811,029,108	$2,811,029,108	$2,811,029,108
97.1 *Increase funds to reflect projected revenue.*				
Health Insurance Payments	$156,993,576	$105,039,482	$105,039,482	$105,039,482
97.2 *Reduce funds to adjust FY2009 net assets to reflect FY2009 expenditures.*				
State Health Benefit Plan Reserves	($123,334,874)	($123,334,874)	($123,334,874)	($123,334,874)
97.3 *Increase funds to reflect FY2009 Incurred But Not Reported (IBNR) reserve funds.*				
State Health Benefit Plan Reserves	$237,631,000	$237,631,000	$237,631,000	$237,631,000
97.4 *Increase funds to reflect a 10% increase in employee premiums and spousal and tobacco ($10 and $20) surcharge increases in Plan Year 2010.*				
Health Insurance Payments	$50,100,339	$50,100,339	$50,100,339	$50,100,339
97.5 *Increase funds to reflect a 10% increase in employee premiums in Plan Year 2011.*				
Health Insurance Payments	$30,470,040	$30,470,040	$30,470,040	$30,470,040
97.6 *Implement plan design changes to reduce expenses in Plan Year 2011. (G:YES)(H:YES)(S:YES)(CC:YES)*				
Health Insurance Payments	$0	$0	$0	$0
97.7 *Utilize partial IBNR reserves to cover projected expenses.*				
State Health Benefit Plan Reserves	($222,556,127)	($222,556,127)	($222,556,127)	($222,556,127)
97.8 *Implement direct billing for revenue collection of the employer share of premium costs for all participating employers, effective January 2011. (G:YES)(H:YES)(S and CC:NO; Implement effective July 1, 2011)*				
Health Insurance Payments	$0	$0	$0	$0

97.100 State Health Benefit Plan — Appropriation (HB 948)

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.				
TOTAL AGENCY FUNDS	$60,360,097	$60,360,097	$60,360,097	$60,360,097
Reserved Fund Balances	$60,360,097	$60,360,097	$60,360,097	$60,360,097
State Health Benefit Plan Reserves	$60,360,097	$60,360,097	$60,360,097	$60,360,097
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,879,972,965	$2,828,018,871	$2,828,018,871	$2,828,018,871
State Funds Transfers	$2,879,972,965	$2,828,018,871	$2,828,018,871	$2,828,018,871
Health Insurance Payments	$2,879,972,965	$2,828,018,871	$2,828,018,871	$2,828,018,871
TOTAL PUBLIC FUNDS	$2,940,333,062	$2,888,378,968	$2,888,378,968	$2,888,378,968

Vital Records — Continuation Budget

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner, vital records and associated documents.				
TOTAL STATE FUNDS	$3,690,567	$3,690,567	$3,690,567	$3,690,567
State General Funds	$3,690,567	$3,690,567	$3,690,567	$3,690,567
TOTAL FEDERAL FUNDS	$500,680	$500,680	$500,680	$500,680
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	$500,680	$500,680	$500,680	$500,680
TOTAL PUBLIC FUNDS	$4,191,247	$4,191,247	$4,191,247	$4,191,247
98.1 *Effective July 1, 2010, increase the fee for first copy requests of certificates to $25. (H:YES)(S:YES)(CC:YES)*				
State General Funds		$0	$0	$0
98.2 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($121,789)	$0	$0

98.100 Vital Records — Appropriation (HB 948)

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner, vital records and associated documents.				
TOTAL STATE FUNDS	$3,690,567	$3,568,778	$3,690,567	$3,690,567
State General Funds	$3,690,567	$3,568,778	$3,690,567	$3,690,567
TOTAL FEDERAL FUNDS	$500,680	$500,680	$500,680	$500,680
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	$500,680	$500,680	$500,680	$500,680
TOTAL PUBLIC FUNDS	$4,191,247	$4,069,458	$4,191,247	$4,191,247

Brain and Spinal Injury Trust Fund — Continuation Budget

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$2,066,389	$2,066,389	$2,066,389	$2,066,389
State General Funds	$0	$0	$0	$0
Brain and Spinal Injury Trust Fund	$2,066,389	$2,066,389	$2,066,389	$2,066,389
TOTAL AGENCY FUNDS	$3,250	$3,250	$3,250	$3,250
Contributions, Donations, and Forfeitures	$3,250	$3,250	$3,250	$3,250
Donations	$3,250	$3,250	$3,250	$3,250
TOTAL PUBLIC FUNDS	$2,069,639	$2,069,639	$2,069,639	$2,069,639

99.1 *Reduce funds to reflect FY2009 collections.*

Brain and Spinal Injury Trust Fund	($105,541)	($105,541)	($105,541)	($105,541)

99.2 *Reduce funds.*

Donations	($3,250)	($3,250)	($3,250)	($3,250)

99.100 Brain and Spinal Injury Trust Fund — Appropriation (HB 948)

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,960,848	$1,960,848	$1,960,848	$1,960,848
Brain and Spinal Injury Trust Fund	$1,960,848	$1,960,848	$1,960,848	$1,960,848
TOTAL PUBLIC FUNDS	$1,960,848	$1,960,848	$1,960,848	$1,960,848

Composite Board of Medical Examiners — Continuation Budget

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$2,117,581	$2,117,581	$2,117,581	$2,117,581
State General Funds	$2,117,581	$2,117,581	$2,117,581	$2,117,581
TOTAL PUBLIC FUNDS	$2,117,581	$2,117,581	$2,117,581	$2,117,581

100.1 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$3,858	$3,858	$3,858	$3,858

100.2 *Reduce funds for personnel to reflect delayed and part-time hires.*

State General Funds	($116,836)	($116,836)	($116,836)	($116,836)

100.3 *Reduce funds for peer reviewer payment and provide continuing medical education credit.*

State General Funds	($27,000)	($27,000)	($27,000)	($27,000)

100.4 *Reduce funds and offset with increases in fee revenues.*

State General Funds		($70,007)	($70,007)	($70,007)

100.5 *Effective July 1, 2010, increase all professional application and reinstatement fees. (H:YES)(S:YES)(CC:YES)*

State General Funds		$0	$0	$0

100.100 Composite Board of Medical Examiners — Appropriation (HB 948)

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$1,977,603	$1,907,596	$1,907,596	$1,907,596
State General Funds	$1,977,603	$1,907,596	$1,907,596	$1,907,596
TOTAL PUBLIC FUNDS	$1,977,603	$1,907,596	$1,907,596	$1,907,596

Medical Education Board, State — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program to aid promising medical students.

TOTAL STATE FUNDS	$1,328,641	$1,328,641	$1,328,641	$1,328,641
State General Funds	$1,328,641	$1,328,641	$1,328,641	$1,328,641
TOTAL PUBLIC FUNDS	$1,328,641	$1,328,641	$1,328,641	$1,328,641

101.1 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$608	$608	$608	$608

101.2 *Reduce funds for personnel.*

State General Funds	($34,105)	($34,105)	($34,105)	($34,105)

	Governor	House	Senate	CC
101.3 *Reduce funds for the medical scholarship program.*				
State General Funds	($60,000)	($60,000)	($60,000)	($60,000)
101.4 *Reduce funds for physicians for rural assistance loan repayment program.*				
State General Funds	($50,000)	($50,000)	($50,000)	($50,000)
101.5 *Reduce funds for the annual medical fair.*				
State General Funds	($6,573)	($6,573)	($6,573)	($6,573)
101.6 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($43,865)	($43,865)	($43,865)

101.100 Medical Education Board, State — Appropriation (HB 948)

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program to aid promising medical students.

TOTAL STATE FUNDS	$1,178,571	$1,134,706	$1,134,706	$1,134,706
State General Funds	$1,178,571	$1,134,706	$1,134,706	$1,134,706
TOTAL PUBLIC FUNDS	$1,178,571	$1,134,706	$1,134,706	$1,134,706

Physician Workforce, Georgia Board of: Board Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$677,827	$677,827	$677,827	$677,827
State General Funds	$677,827	$677,827	$677,827	$677,827
TOTAL PUBLIC FUNDS	$677,827	$677,827	$677,827	$677,827

102.1 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$2,606	$2,606	$2,606	$2,606
102.2 *Reduce funds for personnel.*				
State General Funds	($37,401)	($37,401)	($37,401)	($37,401)
102.3 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($3,000)	($3,000)	($3,000)
102.4 *Reduce funds for a vacant position.*				
State General Funds		($26,672)	($26,672)	($26,672)

102.100 Physician Workforce, Georgia Board of: Board Administration — Appropriation (HB 948)

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$643,032	$613,360	$613,360	$613,360
State General Funds	$643,032	$613,360	$613,360	$613,360
TOTAL PUBLIC FUNDS	$643,032	$613,360	$613,360	$613,360

Physician Workforce, Georgia Board of: Graduate Medical Education — Continuation Budget

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$9,353,061	$9,353,061	$9,353,061	$9,353,061
State General Funds	$9,353,061	$9,353,061	$9,353,061	$9,353,061
TOTAL PUBLIC FUNDS	$9,353,061	$9,353,061	$9,353,061	$9,353,061

103.1 *Reduce funds for graduate medical education.*				
State General Funds	($761,937)	($761,937)	($761,937)	($761,937)
103.2 *Increase funds to develop a residency program in conjunction with the Philadelphia College of Osteopathic Medicine-Georgia Campus. (CC:YES)*				
State General Funds		$300,000	$0	$200,000
103.3 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($311,880)	($311,880)	($311,880)

103.100 Physician Workforce, Georgia Board of: Graduate Medical Education — Appropriation (HB 948)

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$8,591,124	$8,579,244	$8,279,244	$8,479,244
State General Funds	$8,591,124	$8,579,244	$8,279,244	$8,479,244
TOTAL PUBLIC FUNDS	$8,591,124	$8,579,244	$8,279,244	$8,479,244

Physician Workforce, Georgia Board of: Mercer School of Medicine Grant — Continuation Budget

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$23,494,877	$23,494,877	$23,494,877	$23,494,877
State General Funds	$23,494,877	$23,494,877	$23,494,877	$23,494,877
TOTAL PUBLIC FUNDS	$23,494,877	$23,494,877	$23,494,877	$23,494,877

104.1 *Reduce funds for Mercer University School of Medicine operating grant.*

State General Funds	($1,879,590)	($1,879,590)	($1,879,590)	($1,879,590)

104.2 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($785,132)	$0	$0

104.100 Physician Workforce, Georgia Board of: Mercer School of Medicine Grant — Appropriation (HB 948)

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$21,615,287	$20,830,155	$21,615,287	$21,615,287
State General Funds	$21,615,287	$20,830,155	$21,615,287	$21,615,287
TOTAL PUBLIC FUNDS	$21,615,287	$20,830,155	$21,615,287	$21,615,287

Physician Workforce, Georgia Board of: Morehouse School of Medicine Grant — Continuation Budget

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$12,433,187	$12,433,187	$12,433,187	$12,433,187
State General Funds	$12,433,187	$12,433,187	$12,433,187	$12,433,187
TOTAL PUBLIC FUNDS	$12,433,187	$12,433,187	$12,433,187	$12,433,187

105.1 *Reduce funds to reflect the Federal Medical Assistance Percentage (FMAP) rate provided in the American Recovery and Reinvestment Act.*

State General Funds	($3,604,538)	($3,604,538)	($3,604,538)	($3,604,538)

105.2 *Reduce funds for the Morehouse School of Medicine operating grant.*

State General Funds	($706,292)	($706,292)	($706,292)	($706,292)

105.3 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($415,497)	$0	$0

105.100 Physician Workforce, Georgia Board of: Morehouse School of Medicine Grant — Appropriation (HB 948)

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$8,122,357	$7,706,860	$8,122,357	$8,122,357
State General Funds	$8,122,357	$7,706,860	$8,122,357	$8,122,357
TOTAL PUBLIC FUNDS	$8,122,357	$7,706,860	$8,122,357	$8,122,357

Physician Workforce, Georgia Board of: Undergraduate Medical Education — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$3,538,484	$3,538,484	$3,538,484	$3,538,484
State General Funds	$3,538,484	$3,538,484	$3,538,484	$3,538,484
TOTAL PUBLIC FUNDS	$3,538,484	$3,538,484	$3,538,484	$3,538,484

106.1 *Reduce funds for undergraduate medical education.*

State General Funds	($378,206)	($378,206)	($378,206)	($378,206)

106.2 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($117,992)	($117,992)	($117,992)

106.100 Physician Workforce, Georgia Board of: Undergraduate Medical Education — Appropriation (HB 948)

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$3,160,278	$3,042,286	$3,042,286	$3,042,286
State General Funds	$3,160,278	$3,042,286	$3,042,286	$3,042,286
TOTAL PUBLIC FUNDS	$3,160,278	$3,042,286	$3,042,286	$3,042,286

Georgia Trauma Care Network Commission — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0

600.1 *Transfer funds from the Emergency Preparedness/Trauma System Improvement program to reflect creation of the attached agency program.*

State General Funds	$23,000,000	$23,000,000	$23,000,000	$23,000,000

600.2 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($759,000)	($759,000)	($759,000)

600.3 *Increase funds for operations for the Erlanger Life Force Air Ambulance Program offering critical trauma care services in Northwest Georgia. (CC:Reflect in Health Care Access and Improvement Program)*

State General Funds		$600,000	$0	$0

600.99 *CC: The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.*
Senate: The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.
House: The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.
Governor: The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.

State General Funds	$0	$0	$0	$0

600.100 Georgia Trauma Care Network Commission — Appropriation (HB 948)

The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.

TOTAL STATE FUNDS	$23,000,000	$22,841,000	$22,241,000	$22,241,000
State General Funds	$23,000,000	$22,841,000	$22,241,000	$22,241,000
TOTAL PUBLIC FUNDS	$23,000,000	$22,841,000	$22,241,000	$22,241,000

Section 18: Corrections, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$986,640,067	$986,640,067	$986,640,067	$986,640,067
State General Funds	$986,640,067	$986,640,067	$986,640,067	$986,640,067
TOTAL FEDERAL FUNDS	$102,658,873	$102,658,873	$102,658,873	$102,658,873
ARRA-Budget Stabilization-General CFDA84.397	$97,234,674	$97,234,674	$97,234,674	$97,234,674
Grants to States for Incarcerated Youth Offenders CFDA84.331	$290,257	$290,257	$290,257	$290,257
HIV Care Formula Grants CFDA93.917	$70,555	$70,555	$70,555	$70,555
National School Lunch Program CFDA10.555	$1,560,902	$1,560,902	$1,560,902	$1,560,902
Special Education Grants to States CFDA84.027	$100,000	$100,000	$100,000	$100,000
State Criminal Alien Assistance Program CFDA16.606	$3,342,453	$3,342,453	$3,342,453	$3,342,453
Violence Against Women Formula Grants CFDA16.588	$60,032	$60,032	$60,032	$60,032
TOTAL AGENCY FUNDS	$39,862,564	$39,862,564	$39,862,564	$39,862,564
Contributions, Donations, and Forfeitures	$360,209	$360,209	$360,209	$360,209
Intergovernmental Transfers	$9,239,293	$9,239,293	$9,239,293	$9,239,293
Royalties and Rents	$655,104	$655,104	$655,104	$655,104
Sales and Services	$29,607,958	$29,607,958	$29,607,958	$29,607,958
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$956,324	$956,324	$956,324	$956,324
Agency Funds Transfers	$956,324	$956,324	$956,324	$956,324
TOTAL PUBLIC FUNDS	$1,130,117,828	$1,130,117,828	$1,130,117,828	$1,130,117,828

Section Total - Final

TOTAL STATE FUNDS	$987,940,698	$972,279,543	$963,799,926	$971,895,293
State General Funds	$987,940,698	$972,279,543	$963,799,926	$971,895,293

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	$90,242,156	$90,242,156	$90,242,156	$90,242,156
ARRA-Budget Stabilization-General CFDA84.397	$84,877,989	$84,877,989	$84,877,989	$84,877,989
Grants to States for Incarcerated Youth Offenders CFDA84.331	$290,257	$290,257	$290,257	$290,257
HIV Care Formula Grants CFDA93.917	$70,555	$70,555	$70,555	$70,555
National School Lunch Program CFDA10.555	$1,560,902	$1,560,902	$1,560,902	$1,560,902
Special Education Grants to States CFDA84.027	$100,000	$100,000	$100,000	$100,000
State Criminal Alien Assistance Program CFDA16.606	$3,342,453	$3,342,453	$3,342,453	$3,342,453
TOTAL AGENCY FUNDS	$39,862,564	$39,937,478	$39,937,478	$39,937,478
Contributions, Donations, and Forfeitures	$360,209	$360,209	$360,209	$360,209
Intergovernmental Transfers	$9,239,293	$9,239,293	$9,239,293	$9,239,293
Royalties and Rents	$655,104	$655,104	$655,104	$655,104
Sales and Services	$29,607,958	$29,682,872	$29,682,872	$29,682,872
TOTAL PUBLIC FUNDS	$1,118,045,418	$1,102,459,177	$1,093,979,560	$1,102,074,927

Bainbridge Probation Substance Abuse Treatment Center — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$6,169,255	$6,169,255	$6,169,255	$6,169,255
State General Funds	$6,169,255	$6,169,255	$6,169,255	$6,169,255
TOTAL FEDERAL FUNDS	$20,743	$20,743	$20,743	$20,743
National School Lunch Program CFDA10.555	$20,743	$20,743	$20,743	$20,743
TOTAL AGENCY FUNDS	$172,046	$172,046	$172,046	$172,046
Sales and Services	$172,046	$172,046	$172,046	$172,046
Inmate Store Revenues	$7,046	$7,046	$7,046	$7,046
Sales and Services Not Itemized	$165,000	$165,000	$165,000	$165,000
TOTAL PUBLIC FUNDS	$6,362,044	$6,362,044	$6,362,044	$6,362,044

107.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$10,021	$10,021	$10,021	$10,021

107.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($6,530)	($6,530)	($6,530)	($6,530)

107.3 *Transfer funds to the Food and Farm Operations program to align all food services contract funding in one program.*

State General Funds	($103,701)	($103,701)	($103,701)	($103,701)
National School Lunch Program CFDA10.555	($20,743)	($20,743)	($20,743)	($20,743)
TOTAL PUBLIC FUNDS	($124,444)	($124,444)	($124,444)	($124,444)

107.100 Bainbridge Probation Substance Abuse Treatment Center — Appropriation (HB 948)

The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$6,069,045	$6,069,045	$6,069,045	$6,069,045
State General Funds	$6,069,045	$6,069,045	$6,069,045	$6,069,045
TOTAL AGENCY FUNDS	$172,046	$172,046	$172,046	$172,046
Sales and Services	$172,046	$172,046	$172,046	$172,046
Inmate Store Revenues	$7,046	$7,046	$7,046	$7,046
Sales and Services Not Itemized	$165,000	$165,000	$165,000	$165,000
TOTAL PUBLIC FUNDS	$6,241,091	$6,241,091	$6,241,091	$6,241,091

County Jail Subsidy — Continuation Budget

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	$7,596,724	$7,596,724	$7,596,724	$7,596,724
State General Funds	$7,596,724	$7,596,724	$7,596,724	$7,596,724
TOTAL PUBLIC FUNDS	$7,596,724	$7,596,724	$7,596,724	$7,596,724

108.1 *Transfer funds from the Health program to address the county jail backlog.*

State General Funds		$2,000,000	$0	$2,000,000

108.100 County Jail Subsidy — Appropriation (HB 948)

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	$7,596,724	$9,596,724	$7,596,724	$9,596,724
State General Funds	$7,596,724	$9,596,724	$7,596,724	$9,596,724
TOTAL PUBLIC FUNDS	$7,596,724	$9,596,724	$7,596,724	$9,596,724

Departmental Administration — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$54,271,797	$54,271,797	$54,271,797	$54,271,797
State General Funds	$54,271,797	$54,271,797	$54,271,797	$54,271,797
TOTAL FEDERAL FUNDS	$1,996,812	$1,996,812	$1,996,812	$1,996,812
Grants to States for Incarcerated Youth Offenders CFDA84.331	$90,257	$90,257	$90,257	$90,257
HIV Care Formula Grants CFDA93.917	$70,555	$70,555	$70,555	$70,555
State Criminal Alien Assistance Program CFDA16.606	$1,836,000	$1,836,000	$1,836,000	$1,836,000
TOTAL AGENCY FUNDS	$148,359	$148,359	$148,359	$148,359
Sales and Services	$148,359	$148,359	$148,359	$148,359
Sales and Services Not Itemized	$139,087	$139,087	$139,087	$139,087
Telephone Commissions	$9,272	$9,272	$9,272	$9,272
TOTAL PUBLIC FUNDS	$56,416,968	$56,416,968	$56,416,968	$56,416,968

109.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$57,925	$57,925	$57,925	$57,925

109.2 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*

State General Funds	($4,316)	($4,316)	($4,316)	($4,316)

109.3 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($3,095,918)	($3,095,918)	($3,095,918)	($3,095,918)

109.4 *Increase funds for operating costs for fast track bed expansions at Telfair State Prison (SP), Central SP, Augusta State Medical Prison, and the Georgia Diagnostic and Classification Prison.*

State General Funds	$2,100	$2,100	$2,100	$2,100

109.5 *Increase funds for unemployment insurance assessments.*

State General Funds		$357,865	$357,865	$357,865
Sales and Services Not Itemized		$74,914	$74,914	$74,914
TOTAL PUBLIC FUNDS		$432,779	$432,779	$432,779

109.6 *Reduce funds.*

State General Funds			($3,095,367)	$0

109.100 Departmental Administration — Appropriation (HB 948)

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$51,231,588	$51,589,453	$48,494,086	$51,589,453
State General Funds	$51,231,588	$51,589,453	$48,494,086	$51,589,453
TOTAL FEDERAL FUNDS	$1,996,812	$1,996,812	$1,996,812	$1,996,812
Grants to States for Incarcerated Youth Offenders CFDA84.331	$90,257	$90,257	$90,257	$90,257
HIV Care Formula Grants CFDA93.917	$70,555	$70,555	$70,555	$70,555
State Criminal Alien Assistance Program CFDA16.606	$1,836,000	$1,836,000	$1,836,000	$1,836,000
TOTAL AGENCY FUNDS	$148,359	$223,273	$223,273	$223,273
Sales and Services	$148,359	$223,273	$223,273	$223,273
Sales and Services Not Itemized	$139,087	$214,001	$214,001	$214,001
Telephone Commissions	$9,272	$9,272	$9,272	$9,272
TOTAL PUBLIC FUNDS	$53,376,759	$53,809,538	$50,714,171	$53,809,538

Detention Centers — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$33,760,779	$33,760,779	$33,760,779	$33,760,779
State General Funds	$33,760,779	$33,760,779	$33,760,779	$33,760,779
TOTAL FEDERAL FUNDS	$671,975	$671,975	$671,975	$671,975
National School Lunch Program CFDA10.555	$455,095	$455,095	$455,095	$455,095
State Criminal Alien Assistance Program CFDA16.606	$216,880	$216,880	$216,880	$216,880
TOTAL AGENCY FUNDS	$6,019,327	$6,019,327	$6,019,327	$6,019,327
Intergovernmental Transfers	$16,491	$16,491	$16,491	$16,491
Bond Proceeds from prior year	$16,491	$16,491	$16,491	$16,491
Sales and Services	$6,002,836	$6,002,836	$6,002,836	$6,002,836
Inmate Details - City and County	$4,809,600	$4,809,600	$4,809,600	$4,809,600
Inmate Details - DOT	$743,236	$743,236	$743,236	$743,236
Inmate Store Revenues	$450,000	$450,000	$450,000	$450,000
TOTAL PUBLIC FUNDS	$40,452,081	$40,452,081	$40,452,081	$40,452,081

110.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$73,893	$73,893	$73,893	$73,893

	Governor	House	Senate	CC
110.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($99,997)	($99,997)	($99,997)	($99,997)
110.3 *Transfer funds to the Food and Farm Operations program to align all food services contract funding in one program.*				
State General Funds	($601,087)	($601,087)	($601,087)	($601,087)
National School Lunch Program CFDA10.555	($419,595)	($419,595)	($419,595)	($419,595)
TOTAL PUBLIC FUNDS	($1,020,682)	($1,020,682)	($1,020,682)	($1,020,682)
110.4 *Reduce funds for the closure of three probation detention centers.*				
State General Funds	($6,651,072)	($6,651,072)	($6,651,072)	($6,651,072)

110.100 Detention Centers — Appropriation (HB 948)

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$26,482,516	$26,482,516	$26,482,516	$26,482,516
State General Funds	$26,482,516	$26,482,516	$26,482,516	$26,482,516
TOTAL FEDERAL FUNDS	$252,380	$252,380	$252,380	$252,380
National School Lunch Program CFDA10.555	$35,500	$35,500	$35,500	$35,500
State Criminal Alien Assistance Program CFDA16.606	$216,880	$216,880	$216,880	$216,880
TOTAL AGENCY FUNDS	$6,019,327	$6,019,327	$6,019,327	$6,019,327
Intergovernmental Transfers	$16,491	$16,491	$16,491	$16,491
Bond Proceeds from prior year	$16,491	$16,491	$16,491	$16,491
Sales and Services	$6,002,836	$6,002,836	$6,002,836	$6,002,836
Inmate Details - City and County	$4,809,600	$4,809,600	$4,809,600	$4,809,600
Inmate Details - DOT	$743,236	$743,236	$743,236	$743,236
Inmate Store Revenues	$450,000	$450,000	$450,000	$450,000
TOTAL PUBLIC FUNDS	$32,754,223	$32,754,223	$32,754,223	$32,754,223

Food and Farm Operations — Continuation Budget

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$14,271,758	$14,271,758	$14,271,758	$14,271,758
State General Funds	$14,271,758	$14,271,758	$14,271,758	$14,271,758
TOTAL AGENCY FUNDS	$2,100,000	$2,100,000	$2,100,000	$2,100,000
Sales and Services	$2,100,000	$2,100,000	$2,100,000	$2,100,000
Sales from Food and Farm Operations	$1,900,000	$1,900,000	$1,900,000	$1,900,000
Timber Sales	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$16,371,758	$16,371,758	$16,371,758	$16,371,758

111.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$11,774	$11,774	$11,774	$11,774
111.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($18,545)	($18,545)	($18,545)	($18,545)
111.3 *Increase funds for startup ($197,210) and operating costs ($399,789) for fast track bed expansions at Telfair State Prison (SP) (9 months), Central SP (6 months), Augusta State Medical Prison (12 months), and the Georgia Diagnostic and Classification Prison (4 months).*				
State General Funds	$596,999	$596,999	$596,999	$596,999
111.4 *Reduce funds for prior year start-up funds for fast track bed expansion at Telfair State Prison.*				
State General Funds	($16,927)	($16,927)	($16,927)	($16,927)
111.5 *Transfer funds from the Bainbridge Probation Substance Abuse Treatment Center, Detention Centers, Parole Revocation Centers, State Prisons, and Transition Centers programs to align all food services contract funding in one program.*				
State General Funds	$10,513,124	$11,531,000	$11,531,000	$11,531,000
National School Lunch Program CFDA10.555	$1,069,721	$1,069,721	$1,069,721	$1,069,721
TOTAL PUBLIC FUNDS	$11,582,845	$12,600,721	$12,600,721	$12,600,721

111.100 Food and Farm Operations — Appropriation (HB 948)

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$25,358,183	$26,376,059	$26,376,059	$26,376,059
State General Funds	$25,358,183	$26,376,059	$26,376,059	$26,376,059
TOTAL FEDERAL FUNDS	$1,069,721	$1,069,721	$1,069,721	$1,069,721
National School Lunch Program CFDA10.555	$1,069,721	$1,069,721	$1,069,721	$1,069,721
TOTAL AGENCY FUNDS	$2,100,000	$2,100,000	$2,100,000	$2,100,000
Sales and Services	$2,100,000	$2,100,000	$2,100,000	$2,100,000
Sales from Food and Farm Operations	$1,900,000	$1,900,000	$1,900,000	$1,900,000
Timber Sales	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$28,527,904	$29,545,780	$29,545,780	$29,545,780

Health — Continuation Budget

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$214,129,769	$214,129,769	$214,129,769	$214,129,769
State General Funds	$214,129,769	$214,129,769	$214,129,769	$214,129,769
TOTAL AGENCY FUNDS	$8,390,000	$8,390,000	$8,390,000	$8,390,000
Sales and Services	$8,390,000	$8,390,000	$8,390,000	$8,390,000
Sick Call Fees	$390,000	$390,000	$390,000	$390,000
Telephone Commissions	$8,000,000	$8,000,000	$8,000,000	$8,000,000
TOTAL PUBLIC FUNDS	$222,519,769	$222,519,769	$222,519,769	$222,519,769

112.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$25,659	$25,659	$25,659	$25,659

112.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($6,657)	($6,657)	($6,657)	($6,657)

112.3 *Reduce funds from the closure of Bostick State Prison (SP).*

State General Funds	($2,507,772)	($2,507,772)	($2,507,772)	($2,507,772)

112.4 *Reduce funds from the closure of Men's SP in January 2011.*

State General Funds	($1,196,070)	($1,196,070)	($1,196,070)	($1,196,070)

112.5 *Reduce funds from the closure of Montgomery SP in August 2010. (H and S:NO; Do not close Montgomery State Prison)*

State General Funds	($385,279)	$0	$0	$0

112.6 *Reduce funds for start-up of the fast track bed expansion at Telfair SP.*

State General Funds	($18,390)	($18,390)	($18,390)	($18,390)

112.7 *Increase funds for startup ($69,735) and operating ($3,583,989) costs for fast track bed expansions at Telfair SP (9 months), Central SP (6 months), Augusta State Medical Prison (12 months), and the Georgia Diagnostic and Classification Prison (4 months).*

State General Funds	$3,653,724	$3,653,724	$3,653,724	$3,653,724

112.8 *Reduce funds from the closure of three probation detention centers.*

State General Funds	($792,000)	($792,000)	($792,000)	($792,000)

112.9 *Reduce funds due to program efficiencies. (S and CC:Reduce funds due to increased use of telemedicine and other program efficiencies)*

State General Funds		($2,000,000)	($7,000,000)	($2,000,000)

112.10 *Transfer funds from the Health program to the County Jail Subsidy program to address the county jail backlog.*

State General Funds		($2,000,000)	$0	($2,000,000)

112.100 Health — Appropriation (HB 948)

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$212,902,984	$209,288,263	$206,288,263	$209,288,263
State General Funds	$212,902,984	$209,288,263	$206,288,263	$209,288,263
TOTAL AGENCY FUNDS	$8,390,000	$8,390,000	$8,390,000	$8,390,000
Sales and Services	$8,390,000	$8,390,000	$8,390,000	$8,390,000
Sick Call Fees	$390,000	$390,000	$390,000	$390,000
Telephone Commissions	$8,000,000	$8,000,000	$8,000,000	$8,000,000
TOTAL PUBLIC FUNDS	$221,292,984	$217,678,263	$214,678,263	$217,678,263

Offender Management — Continuation Budget

The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$42,484,560	$42,484,560	$42,484,560	$42,484,560
State General Funds	$42,484,560	$42,484,560	$42,484,560	$42,484,560
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$42,514,560	$42,514,560	$42,514,560	$42,514,560

113.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$7,488	$7,488	$7,488	$7,488

	Governor	House	Senate	CC
113.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($31,429)	($31,429)	($31,429)	($31,429)
113.3 *Reduce funds.*				
State General Funds			($400,000)	($400,000)

113.100 Offender Management — Appropriation (HB 948)

The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$42,460,619	$42,460,619	$42,060,619	$42,060,619
State General Funds	$42,460,619	$42,460,619	$42,060,619	$42,060,619
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$42,490,619	$42,490,619	$42,090,619	$42,090,619

Parole Revocation Centers — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for parole violators in a secure and supervised setting.

TOTAL STATE FUNDS	$4,343,479	$4,343,479	$4,343,479	$4,343,479
State General Funds	$4,343,479	$4,343,479	$4,343,479	$4,343,479
TOTAL FEDERAL FUNDS	$10,510	$10,510	$10,510	$10,510
National School Lunch Program CFDA10.555	$10,510	$10,510	$10,510	$10,510
TOTAL AGENCY FUNDS	$405,000	$405,000	$405,000	$405,000
Sales and Services	$405,000	$405,000	$405,000	$405,000
Inmate Details - City and County	$346,605	$346,605	$346,605	$346,605
Inmate Store Revenues	$58,395	$58,395	$58,395	$58,395
TOTAL PUBLIC FUNDS	$4,758,989	$4,758,989	$4,758,989	$4,758,989

114.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$10,021	$10,021	$10,021	$10,021
114.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($12,049)	($12,049)	($12,049)	($12,049)
114.3 *Transfer funds to the Food and Farm Operations program to align all food services contract funding in one program.*				
State General Funds	($112,653)	($112,653)	($112,653)	($112,653)
National School Lunch Program CFDA10.555	($3,010)	($3,010)	($3,010)	($3,010)
TOTAL PUBLIC FUNDS	($115,663)	($115,663)	($115,663)	($115,663)

114.100 Parole Revocation Centers — Appropriation (HB 948)

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for parole violators in a secure and supervised setting.

TOTAL STATE FUNDS	$4,228,798	$4,228,798	$4,228,798	$4,228,798
State General Funds	$4,228,798	$4,228,798	$4,228,798	$4,228,798
TOTAL FEDERAL FUNDS	$7,500	$7,500	$7,500	$7,500
National School Lunch Program CFDA10.555	$7,500	$7,500	$7,500	$7,500
TOTAL AGENCY FUNDS	$405,000	$405,000	$405,000	$405,000
Sales and Services	$405,000	$405,000	$405,000	$405,000
Inmate Details - City and County	$346,605	$346,605	$346,605	$346,605
Inmate Store Revenues	$58,395	$58,395	$58,395	$58,395
TOTAL PUBLIC FUNDS	$4,641,298	$4,641,298	$4,641,298	$4,641,298

Private Prisons — Continuation Budget

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$86,779,503	$86,779,503	$86,779,503	$86,779,503
State General Funds	$86,779,503	$86,779,503	$86,779,503	$86,779,503
TOTAL PUBLIC FUNDS	$86,779,503	$86,779,503	$86,779,503	$86,779,503

115.1 *Increase funds for bed expansions at Wheeler (750 beds) and Coffee (750 beds) correctional facilities. (H and S:Fully fund private prison expansions)*				
State General Funds	$18,588,400	$22,013,500	$22,013,500	$22,013,500
115.2 *Increase funds for additional capacity of 332 beds included in the design of the Wheeler and Coffee private prison expansions.*				
State General Funds		$3,925,006	$3,925,006	$3,925,006

	Governor	House	Senate	CC
115.3 *Increase funds to enable ramp up of a new 1,000 bed facility beginning in May 2011.*				
State General Funds		$1,641,937	$1,641,937	$1,641,937
115.4 *Reduce funds due to the loss of the D. Ray James Private Prison contract.*				
State General Funds		($28,064,097)	($28,064,097)	($28,064,097)

115.100 Private Prisons — Appropriation (HB 948)

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$105,367,903	$86,295,849	$86,295,849	$86,295,849
State General Funds	$105,367,903	$86,295,849	$86,295,849	$86,295,849
TOTAL PUBLIC FUNDS	$105,367,903	$86,295,849	$86,295,849	$86,295,849

Probation Supervision — Continuation Budget

The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.

TOTAL STATE FUNDS	$86,870,767	$86,870,767	$86,870,767	$86,870,767
State General Funds	$86,870,767	$86,870,767	$86,870,767	$86,870,767
TOTAL FEDERAL FUNDS	$60,032	$60,032	$60,032	$60,032
Violence Against Women Formula Grants CFDA16.588	$60,032	$60,032	$60,032	$60,032
TOTAL AGENCY FUNDS	$1,625,218	$1,625,218	$1,625,218	$1,625,218
Sales and Services	$1,625,218	$1,625,218	$1,625,218	$1,625,218
Day Reporting Ctr Supervision Fees	$1,485,150	$1,485,150	$1,485,150	$1,485,150
Telephone Commissions	$140,068	$140,068	$140,068	$140,068
TOTAL PUBLIC FUNDS	$88,556,017	$88,556,017	$88,556,017	$88,556,017
116.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$165,627	$165,627	$165,627	$165,627
116.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($396,252)	($396,252)	($396,252)	($396,252)
116.3 *Reduce funds for operations for the Georgia Commission on Family Violence (-$119,513) and transfer remaining funds to the Governor's Office for Children and Families (-$290,233). (H and CC:Transfer the Georgia Commission on Family Violence to the Judicial Council)*				
State General Funds	($409,746)	($368,771)	($409,746)	($368,771)
Violence Against Women Formula Grants CFDA16.588	($60,032)	($60,032)	($60,032)	($60,032)
TOTAL PUBLIC FUNDS	($469,778)	($428,803)	($469,778)	($428,803)
116.4 *Reduce funds for operations for the Georgia Commission on Family Violence.*				
State General Funds		($40,975)	$0	($40,975)
116.99 *CC: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision.*				
State General Funds				$0

116.100 Probation Supervision — Appropriation (HB 948)

The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision.

TOTAL STATE FUNDS	$86,230,396	$86,230,396	$86,230,396	$86,230,396
State General Funds	$86,230,396	$86,230,396	$86,230,396	$86,230,396
TOTAL AGENCY FUNDS	$1,625,218	$1,625,218	$1,625,218	$1,625,218
Sales and Services	$1,625,218	$1,625,218	$1,625,218	$1,625,218
Day Reporting Ctr Supervision Fees	$1,485,150	$1,485,150	$1,485,150	$1,485,150
Telephone Commissions	$140,068	$140,068	$140,068	$140,068
TOTAL PUBLIC FUNDS	$87,855,614	$87,855,614	$87,855,614	$87,855,614

State Prisons — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society through the use of Pre-Release Centers; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$407,956,113	$407,956,113	$407,956,113	$407,956,113
State General Funds	$407,956,113	$407,956,113	$407,956,113	$407,956,113
TOTAL FEDERAL FUNDS	$99,898,801	$99,898,801	$99,898,801	$99,898,801
ARRA-Budget Stabilization-General CFDA84.397	$97,234,674	$97,234,674	$97,234,674	$97,234,674
Grants to States for Incarcerated Youth Offenders CFDA84.331	$200,000	$200,000	$200,000	$200,000
National School Lunch Program CFDA10.555	$1,074,554	$1,074,554	$1,074,554	$1,074,554
Special Education Grants to States CFDA84.027	$100,000	$100,000	$100,000	$100,000
State Criminal Alien Assistance Program CFDA16.606	$1,289,573	$1,289,573	$1,289,573	$1,289,573

	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	$20,972,614	$20,972,614	$20,972,614	$20,972,614
Contributions, Donations, and Forfeitures	$360,209	$360,209	$360,209	$360,209
Forfeitures	$360,209	$360,209	$360,209	$360,209
Intergovernmental Transfers	$9,222,802	$9,222,802	$9,222,802	$9,222,802
Bond Proceeds from prior year	$9,222,802	$9,222,802	$9,222,802	$9,222,802
Royalties and Rents	$655,104	$655,104	$655,104	$655,104
Royalties and Rents Not Itemized	$655,104	$655,104	$655,104	$655,104
Sales and Services	$10,734,499	$10,734,499	$10,734,499	$10,734,499
Collection/Administrative Fees	$525,000	$525,000	$525,000	$525,000
Inmate Details - City and County	$4,850,000	$4,850,000	$4,850,000	$4,850,000
Inmate Details - DOT	$395,648	$395,648	$395,648	$395,648
Inmate Details - Georgia Correctional Industries Administration	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Inmate Store Revenues	$3,200,000	$3,200,000	$3,200,000	$3,200,000
Sales and Services Not Itemized	$663,851	$663,851	$663,851	$663,851
Sales from Food and Farm Operations	$100,000	$100,000	$100,000	$100,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$725,196	$725,196	$725,196	$725,196
Agency Funds Transfers	$725,196	$725,196	$725,196	$725,196
DOAS Surplus Property Reserves	$725,196	$725,196	$725,196	$725,196
TOTAL PUBLIC FUNDS	$529,552,724	$529,552,724	$529,552,724	$529,552,724

117.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$1,157,178	$1,157,178	$1,157,178	$1,157,178

117.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($1,055,285)	($1,055,285)	($1,055,285)	($1,055,285)

117.3 *Reduce funds from the closure of Men's State Prison (SP) in January 2011.*

State General Funds	($3,979,134)	($3,979,134)	($3,979,134)	($3,979,134)

117.4 *Reduce funds from the closure of Montgomery SP in August 2010. (H and S:NO; Do not close Montgomery State Prison)*

State General Funds	($4,683,505)	$0	$0	$0

117.5 *Reduce funds for start-up for fast track bed expansion at Telfair SP.*

State General Funds	($812,970)	($812,970)	($812,970)	($812,970)

117.6 *Transfer funds to the Food and Farm Operations program to align all food services contract funding in one program.*

State General Funds	($9,140,957)	($10,158,833)	($10,158,833)	($10,158,833)
National School Lunch Program CFDA10.555	($626,373)	($626,373)	($626,373)	($626,373)
TOTAL PUBLIC FUNDS	($9,767,330)	($10,785,206)	($10,785,206)	($10,785,206)

117.7 *Increase funds for startup ($3,450,885) and operating ($4,713,530) costs for fast track bed expansions at Telfair SP (9 months), Central SP (6 months), Augusta State Medical Prison (12 months), and the Georgia Diagnostic and Classification Prison (4 months).*

State General Funds	$8,164,415	$8,164,415	$8,164,415	$8,164,415

117.8 *Reduce funds for the closure Bostick SP.*

State General Funds	($7,265,880)	($7,265,880)	($7,265,880)	($7,265,880)

117.9 *Reduce funds for the closure Scott SP.*

State General Funds	($10,133,835)	($10,133,835)	($10,133,835)	($10,133,835)

117.10 *Replace funds to offset the loss of stabilization funds received from the American Recovery and Reinvestment Act of 2009.*

State General Funds	$12,356,685	$12,356,685	$12,356,685	$12,356,685
ARRA-Budget Stabilization-General CFDA84.397	($12,356,685)	($12,356,685)	($12,356,685)	($12,356,685)
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

117.11 *Reduce one-time funds received from Department of Administrative Services (DOAS) surplus property reserve.*

DOAS Surplus Property Reserves	($725,196)	($725,196)	($725,196)	($725,196)

117.12 *Transfer funds to the Department of Audits and Accounts for audits performed to meet the additional requirements of the American Recovery and Reinvestment Act. (CC:YES)*

State General Funds		($15,750)	$0	$0

117.100 State Prisons — Appropriation (HB 948)

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society through the use of Pre-Release Centers; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$392,562,825	$396,212,704	$396,228,454	$396,228,454
State General Funds	$392,562,825	$396,212,704	$396,228,454	$396,228,454
TOTAL FEDERAL FUNDS	$86,915,743	$86,915,743	$86,915,743	$86,915,743
ARRA-Budget Stabilization-General CFDA84.397	$84,877,989	$84,877,989	$84,877,989	$84,877,989
Grants to States for Incarcerated Youth Offenders CFDA84.331	$200,000	$200,000	$200,000	$200,000
National School Lunch Program CFDA10.555	$448,181	$448,181	$448,181	$448,181
Special Education Grants to States CFDA84.027	$100,000	$100,000	$100,000	$100,000

	Governor	House	Senate	CC
State Criminal Alien Assistance Program CFDA16.606	$1,289,573	$1,289,573	$1,289,573	$1,289,573
TOTAL AGENCY FUNDS	$20,972,614	$20,972,614	$20,972,614	$20,972,614
Contributions, Donations, and Forfeitures	$360,209	$360,209	$360,209	$360,209
Forfeitures	$360,209	$360,209	$360,209	$360,209
Intergovernmental Transfers	$9,222,802	$9,222,802	$9,222,802	$9,222,802
Bond Proceeds from prior year	$9,222,802	$9,222,802	$9,222,802	$9,222,802
Royalties and Rents	$655,104	$655,104	$655,104	$655,104
Royalties and Rents Not Itemized	$655,104	$655,104	$655,104	$655,104
Sales and Services	$10,734,499	$10,734,499	$10,734,499	$10,734,499
Collection/Administrative Fees	$525,000	$525,000	$525,000	$525,000
Inmate Details - City and County	$4,850,000	$4,850,000	$4,850,000	$4,850,000
Inmate Details - DOT	$395,648	$395,648	$395,648	$395,648
Inmate Details - Georgia Correctional Industries Administration	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Inmate Store Revenues	$3,200,000	$3,200,000	$3,200,000	$3,200,000
Sales and Services Not Itemized	$663,851	$663,851	$663,851	$663,851
Sales from Food and Farm Operations	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$500,451,182	$504,101,061	$504,116,811	$504,116,811

Transitional Centers — Continuation Budget

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$28,005,563	$28,005,563	$28,005,563	$28,005,563
State General Funds	$28,005,563	$28,005,563	$28,005,563	$28,005,563
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$231,128	$231,128	$231,128	$231,128
Agency Funds Transfers	$231,128	$231,128	$231,128	$231,128
DOAS Surplus Property Reserves	$231,128	$231,128	$231,128	$231,128
TOTAL PUBLIC FUNDS	$28,236,691	$28,236,691	$28,236,691	$28,236,691

118.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$69,158	$69,158	$69,158	$69,158

118.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($70,878)	($70,878)	($70,878)	($70,878)

118.3 *Transfer funds to the Food and Farm Operations program to align all food services contract funding in one program.*

State General Funds	($554,726)	($554,726)	($554,726)	($554,726)

118.4 *Reduce one-time funds received from Department of Administrative Services (DOAS) surplus property reserve.*

DOAS Surplus Property Reserves	($231,128)	($231,128)	($231,128)	($231,128)

118.100 Transitional Centers — Appropriation (HB 948)

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$27,449,117	$27,449,117	$27,449,117	$27,449,117
State General Funds	$27,449,117	$27,449,117	$27,449,117	$27,449,117
TOTAL PUBLIC FUNDS	$27,449,117	$27,449,117	$27,449,117	$27,449,117

Section 19: Defense, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$10,693,740	$10,693,740	$10,693,740	$10,693,740
State General Funds	$10,693,740	$10,693,740	$10,693,740	$10,693,740
TOTAL FEDERAL FUNDS	$28,453,498	$28,453,498	$28,453,498	$28,453,498
Asset Forfeiture CFDA99.OFA	$117,842	$117,842	$117,842	$117,842
National Guard Civilian Youth Opportunities CFDA12.404	$7,803,123	$7,803,123	$7,803,123	$7,803,123
National Guard Military O & M Projects CFDA12.401	$20,532,533	$20,532,533	$20,532,533	$20,532,533
TOTAL AGENCY FUNDS	$1,173,616	$1,173,616	$1,173,616	$1,173,616
Contributions, Donations, and Forfeitures	$14,405	$14,405	$14,405	$14,405
Interest and Investment Income	$2,900	$2,900	$2,900	$2,900
Royalties and Rents	$151,022	$151,022	$151,022	$151,022
Sales and Services	$1,005,289	$1,005,289	$1,005,289	$1,005,289
TOTAL PUBLIC FUNDS	$40,320,854	$40,320,854	$40,320,854	$40,320,854

Section Total - Final

TOTAL STATE FUNDS	$9,037,412	$8,689,799	$8,637,183	$8,660,548
State General Funds	$9,037,412	$8,689,799	$8,637,183	$8,660,548
TOTAL FEDERAL FUNDS	$31,030,723	$31,030,723	$31,030,723	$31,030,723
Asset Forfeiture CFDA99.OFA	$117,842	$117,842	$117,842	$117,842
National Guard Civilian Youth Opportunities CFDA12.404	$10,380,348	$10,380,348	$10,380,348	$10,380,348

	Governor	House	Senate	CC
National Guard Military O & M Projects CFDA12.401	$20,532,533	$20,532,533	$20,532,533	$20,532,533
TOTAL AGENCY FUNDS	$1,173,616	$1,186,558	$1,186,558	$1,186,558
Contributions, Donations, and Forfeitures	$14,405	$14,405	$14,405	$14,405
Interest and Investment Income	$2,900	$2,900	$2,900	$2,900
Royalties and Rents	$151,022	$151,022	$151,022	$151,022
Sales and Services	$1,005,289	$1,018,231	$1,018,231	$1,018,231
TOTAL PUBLIC FUNDS	$41,241,751	$40,907,080	$40,854,464	$40,877,829

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,129,559	$1,129,559	$1,129,559	$1,129,559
State General Funds	$1,129,559	$1,129,559	$1,129,559	$1,129,559
TOTAL FEDERAL FUNDS	$409,445	$409,445	$409,445	$409,445
National Guard Military O & M Projects CFDA12.401	$409,445	$409,445	$409,445	$409,445
TOTAL PUBLIC FUNDS	$1,539,004	$1,539,004	$1,539,004	$1,539,004

119.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$1,218	$1,218	$1,218	$1,218

119.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($131)	($131)	($131)	($131)

119.3 *Increase funds for unemployment insurance assessments.*

State General Funds		$5,546	$5,546	$5,546
Sales and Services Not Itemized		$12,942	$12,942	$12,942
TOTAL PUBLIC FUNDS		$18,488	$18,488	$18,488

119.4 *Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services initiative. (CC:Payroll only)*

State General Funds			($52,616)	($29,251)

119.100 Departmental Administration — Appropriation (HB 948)

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,130,646	$1,136,192	$1,083,576	$1,106,941
State General Funds	$1,130,646	$1,136,192	$1,083,576	$1,106,941
TOTAL FEDERAL FUNDS	$409,445	$409,445	$409,445	$409,445
National Guard Military O & M Projects CFDA12.401	$409,445	$409,445	$409,445	$409,445
TOTAL AGENCY FUNDS		$12,942	$12,942	$12,942
Sales and Services		$12,942	$12,942	$12,942
Sales and Services Not Itemized		$12,942	$12,942	$12,942
TOTAL PUBLIC FUNDS	$1,540,091	$1,558,579	$1,505,963	$1,529,328

Military Readiness — Continuation Budget

The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.

TOTAL STATE FUNDS	$4,674,065	$4,674,065	$4,674,065	$4,674,065
State General Funds	$4,674,065	$4,674,065	$4,674,065	$4,674,065
TOTAL FEDERAL FUNDS	$20,240,930	$20,240,930	$20,240,930	$20,240,930
Asset Forfeiture CFDA99.OFA	$117,842	$117,842	$117,842	$117,842
National Guard Military O & M Projects CFDA12.401	$20,123,088	$20,123,088	$20,123,088	$20,123,088
TOTAL AGENCY FUNDS	$1,173,616	$1,173,616	$1,173,616	$1,173,616
Contributions, Donations, and Forfeitures	$14,405	$14,405	$14,405	$14,405
Forfeitures	$14,405	$14,405	$14,405	$14,405
Interest and Investment Income	$2,900	$2,900	$2,900	$2,900
Interest and Investment Income Not Itemized	$2,900	$2,900	$2,900	$2,900
Royalties and Rents	$151,022	$151,022	$151,022	$151,022
Armory Rent per OCGA38-2-192	$151,022	$151,022	$151,022	$151,022
Sales and Services	$1,005,289	$1,005,289	$1,005,289	$1,005,289
Billeting Fund per OCGA38-2-192	$1,005,289	$1,005,289	$1,005,289	$1,005,289
TOTAL PUBLIC FUNDS	$26,088,611	$26,088,611	$26,088,611	$26,088,611

120.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$3,100	$3,100	$3,100	$3,100

120.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($452)	($452)	($452)	($452)

120.3 *Reduce funds for armory repairs and maintenance.*

State General Funds	($382,433)	($382,433)	($382,433)	($382,433)

	Governor	House	Senate	CC
120.4 *Transfer funds from the Youth Educational Services program for three vacant positions.*				
State General Funds	$148,050	$148,050	$148,050	$148,050

120.100 Military Readiness — Appropriation (HB 948)

The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.

TOTAL STATE FUNDS	$4,442,330	$4,442,330	$4,442,330	$4,442,330
State General Funds	$4,442,330	$4,442,330	$4,442,330	$4,442,330
TOTAL FEDERAL FUNDS	$20,240,930	$20,240,930	$20,240,930	$20,240,930
Asset Forfeiture CFDA99.OFA	$117,842	$117,842	$117,842	$117,842
National Guard Military O & M Projects CFDA12.401	$20,123,088	$20,123,088	$20,123,088	$20,123,088
TOTAL AGENCY FUNDS	$1,173,616	$1,173,616	$1,173,616	$1,173,616
Contributions, Donations, and Forfeitures	$14,405	$14,405	$14,405	$14,405
Forfeitures	$14,405	$14,405	$14,405	$14,405
Interest and Investment Income	$2,900	$2,900	$2,900	$2,900
Interest and Investment Income Not Itemized	$2,900	$2,900	$2,900	$2,900
Royalties and Rents	$151,022	$151,022	$151,022	$151,022
Armory Rent per OCGA38-2-192	$151,022	$151,022	$151,022	$151,022
Sales and Services	$1,005,289	$1,005,289	$1,005,289	$1,005,289
Billeting Fund per OCGA38-2-192	$1,005,289	$1,005,289	$1,005,289	$1,005,289
TOTAL PUBLIC FUNDS	$25,856,876	$25,856,876	$25,856,876	$25,856,876

Youth Educational Services — Continuation Budget

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$4,890,116	$4,890,116	$4,890,116	$4,890,116
State General Funds	$4,890,116	$4,890,116	$4,890,116	$4,890,116
TOTAL FEDERAL FUNDS	$7,803,123	$7,803,123	$7,803,123	$7,803,123
National Guard Civilian Youth Opportunities CFDA12.404	$7,803,123	$7,803,123	$7,803,123	$7,803,123
TOTAL PUBLIC FUNDS	$12,693,239	$12,693,239	$12,693,239	$12,693,239
121.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$4,386	$4,386	$4,386	$4,386
121.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($66)	($66)	($66)	($66)
121.3 *Transfer funds to the Military Readiness program due to a change in Youth Challenge Academy (YCA) matching funds to fill three vacant positions.*				
State General Funds	($148,050)	($148,050)	($148,050)	($148,050)
121.4 *Reduce funds to reflect a change in the Youth Challenge Agreement funding participation rate and offset with federal funds.*				
State General Funds	($1,281,950)	($1,281,950)	($1,281,950)	($1,281,950)
National Guard Civilian Youth Opportunities CFDA12.404	$2,577,225	$2,577,225	$2,577,225	$2,577,225
TOTAL PUBLIC FUNDS	$1,295,275	$1,295,275	$1,295,275	$1,295,275
121.5 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($353,159)	($353,159)	($353,159)

121.100 Youth Educational Services — Appropriation (HB 948)

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$3,464,436	$3,111,277	$3,111,277	$3,111,277
State General Funds	$3,464,436	$3,111,277	$3,111,277	$3,111,277
TOTAL FEDERAL FUNDS	$10,380,348	$10,380,348	$10,380,348	$10,380,348
National Guard Civilian Youth Opportunities CFDA12.404	$10,380,348	$10,380,348	$10,380,348	$10,380,348
TOTAL PUBLIC FUNDS	$13,844,784	$13,491,625	$13,491,625	$13,491,625

Section 20: Driver Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$59,251,761	$59,251,761	$59,251,761	$59,251,761
State General Funds	$59,251,761	$59,251,761	$59,251,761	$59,251,761
TOTAL AGENCY FUNDS	$2,844,040	$2,844,040	$2,844,040	$2,844,040
Sales and Services	$2,844,040	$2,844,040	$2,844,040	$2,844,040
TOTAL PUBLIC FUNDS	$62,095,801	$62,095,801	$62,095,801	$62,095,801

Section Total - Final

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$58,346,508	$58,204,543	$58,204,543	$58,204,543
State General Funds	$58,346,508	$58,204,543	$58,204,543	$58,204,543
TOTAL AGENCY FUNDS	$2,844,040	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,040	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$61,190,548	$61,048,664	$61,048,664	$61,048,664

Customer Service Support — Continuation Budget

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	$8,873,366	$8,873,366	$8,873,366	$8,873,366
State General Funds	$8,873,366	$8,873,366	$8,873,366	$8,873,366
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$9,374,223	$9,374,223	$9,374,223	$9,374,223

122.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$25,569	$25,569	$25,569	$25,569

122.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$550,608	$550,608	$550,608	$550,608

122.3 *Reduce funds for contracts due to the cancellation or renegotiation of agency contracts.*

State General Funds	($90,686)	($90,686)	($90,686)	($90,686)

122.4 *Reduce funds for operations.*

State General Funds	($122,490)	($122,490)	($122,490)	($122,490)

122.5 *Reduce funds for personnel.*

State General Funds	($90,913)	($90,913)	($90,913)	($90,913)

122.6 *Increase funds for unemployment insurance assessments.*

State General Funds		$663	$663	$663

122.100 Customer Service Support — Appropriation (HB 948)

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	$9,145,454	$9,146,117	$9,146,117	$9,146,117
State General Funds	$9,145,454	$9,146,117	$9,146,117	$9,146,117
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$9,646,311	$9,646,974	$9,646,974	$9,646,974

License Issuance — Continuation Budget

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$47,826,890	$47,826,890	$47,826,890	$47,826,890
State General Funds	$47,826,890	$47,826,890	$47,826,890	$47,826,890
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835	$1,827,835
Fees for Information Copies per OCGA50-18-71	$922,584	$922,584	$922,584	$922,584
Fees for Motorcycle Training per OCGA40-15-3	$700,000	$700,000	$700,000	$700,000
Sales and Services Not Itemized	$205,251	$205,251	$205,251	$205,251
TOTAL PUBLIC FUNDS	$49,654,725	$49,654,725	$49,654,725	$49,654,725

123.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$157,225	$157,225	$157,225	$157,225

123.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$1,265,080	$1,265,080	$1,265,080	$1,265,080

123.3 *Reduce funds for operations.*

State General Funds	($191,648)	($191,648)	($191,648)	($191,648)

123.4 *Reduce funds for vehicles for the Greene County Customer Service Center.*

State General Funds	($14,700)	($14,700)	($14,700)	($14,700)

123.5 *Reduce funds and defer relocating the customer service centers in Cartersville and Statesboro.*

State General Funds	($41,546)	($41,546)	($41,546)	($41,546)

123.6 *Reduce funds for six temporary data entry positions.*

State General Funds	($151,129)	($151,129)	($151,129)	($151,129)

	Governor	House	Senate	CC
123.7 *Reduce funds for contracts.*				
State General Funds	($63,238)	($63,238)	($63,238)	($63,238)
123.8 *Reduce funds for personnel.*				
State General Funds	($587,441)	($587,441)	($587,441)	($587,441)
123.9 *Increase funds for unemployment insurance assessments.*				
State General Funds		$7,236	$7,236	$7,236

123.100 License Issuance — Appropriation (HB 948)

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$48,199,493	$48,206,729	$48,206,729	$48,206,729
State General Funds	$48,199,493	$48,206,729	$48,206,729	$48,206,729
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835	$1,827,835
Fees for Information Copies per OCGA50-18-71	$922,584	$922,584	$922,584	$922,584
Fees for Motorcycle Training per OCGA40-15-3	$700,000	$700,000	$700,000	$700,000
Sales and Services Not Itemized	$205,251	$205,251	$205,251	$205,251
TOTAL PUBLIC FUNDS	$50,027,328	$50,034,564	$50,034,564	$50,034,564

Regulatory Compliance — Continuation Budget

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.

TOTAL STATE FUNDS	$2,551,505	$2,551,505	$2,551,505	$2,551,505
State General Funds	$2,551,505	$2,551,505	$2,551,505	$2,551,505
TOTAL AGENCY FUNDS	$515,348	$515,348	$515,348	$515,348
Sales and Services	$515,348	$515,348	$515,348	$515,348
Regulatory Fees	$515,075	$515,075	$515,075	$515,075
Sales and Services Not Itemized	$273	$273	$273	$273
TOTAL PUBLIC FUNDS	$3,066,853	$3,066,853	$3,066,853	$3,066,853

124.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$3,822	$3,822	$3,822	$3,822
124.2 *Eliminate funds for the Georgia Driver's Education Commission.*				
State General Funds	($1,500,000)	($1,500,000)	($1,500,000)	($1,500,000)
124.3 *Reduce funds for operations.*				
State General Funds	($32,786)	($32,786)	($32,786)	($32,786)
124.4 *Reduce funds for personnel.*				
State General Funds	($20,980)	($20,980)	($20,980)	($20,980)
124.5 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($150,000)	($150,000)	($150,000)
124.6 *Increase funds for unemployment insurance assessments.*				
State General Funds		$136	$136	$136
Sales and Services Not Itemized		$81	$81	$81
TOTAL PUBLIC FUNDS		$217	$217	$217

124.100 Regulatory Compliance — Appropriation (HB 948)

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.

TOTAL STATE FUNDS	$1,001,561	$851,697	$851,697	$851,697
State General Funds	$1,001,561	$851,697	$851,697	$851,697
TOTAL AGENCY FUNDS	$515,348	$515,429	$515,429	$515,429
Sales and Services	$515,348	$515,429	$515,429	$515,429
Regulatory Fees	$515,075	$515,075	$515,075	$515,075
Sales and Services Not Itemized	$273	$354	$354	$354
TOTAL PUBLIC FUNDS	$1,516,909	$1,367,126	$1,367,126	$1,367,126

Section 21: Early Care and Learning, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$353,540,557	$353,540,557	$353,540,557	$353,540,557
State General Funds	$3,944,272	$3,944,272	$3,944,272	$3,944,272
Lottery Proceeds	$349,596,285	$349,596,285	$349,596,285	$349,596,285

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	$144,602,240	$144,602,240	$144,602,240	$144,602,240
Child & Adult Care Food Program CFDA10.558	$4,500,000	$4,500,000	$4,500,000	$4,500,000
Child Care & Development Block Grant CFDA93.575	$32,234,417	$32,234,417	$32,234,417	$32,234,417
Even Start State Educational Agencies CFDA84.213	$192,823	$192,823	$192,823	$192,823
Head Start Coordination CFDA93.600	$175,000	$175,000	$175,000	$175,000
National School Lunch Program CFDA10.555	$105,200,000	$105,200,000	$105,200,000	$105,200,000
State Administrative Expenses for Child Nutrition CFDA10.560	$2,300,000	$2,300,000	$2,300,000	$2,300,000
TOTAL AGENCY FUNDS	$55,000	$55,000	$55,000	$55,000
Rebates, Refunds, and Reimbursements	$5,000	$5,000	$5,000	$5,000
Sales and Services	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$498,197,797	$498,197,797	$498,197,797	$498,197,797

Section Total - Final

TOTAL STATE FUNDS	$351,002,042	$356,293,479	$356,293,479	$356,293,479
State General Funds	$1,405,757	$1,276,823	$1,276,823	$1,276,823
Lottery Proceeds	$349,596,285	$355,016,656	$355,016,656	$355,016,656
TOTAL FEDERAL FUNDS	$147,160,569	$112,367,823	$112,367,823	$112,367,823
Child & Adult Care Food Program CFDA10.558	$4,500,000	$4,500,000	$4,500,000	$4,500,000
Child Care & Development Block Grant CFDA93.575	$34,792,746			
Even Start State Educational Agencies CFDA84.213	$192,823	$192,823	$192,823	$192,823
Head Start Coordination CFDA93.600	$175,000	$175,000	$175,000	$175,000
National School Lunch Program CFDA10.555	$105,200,000	$105,200,000	$105,200,000	$105,200,000
State Administrative Expenses for Child Nutrition CFDA10.560	$2,300,000	$2,300,000	$2,300,000	$2,300,000
TOTAL AGENCY FUNDS	$55,000	$57,212	$57,212	$57,212
Rebates, Refunds, and Reimbursements	$5,000	$5,000	$5,000	$5,000
Sales and Services	$50,000	$52,212	$52,212	$52,212
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$34,792,746	$34,792,746	$34,792,746
Federal Funds Indirect		$34,792,746	$34,792,746	$34,792,746
TOTAL PUBLIC FUNDS	$498,217,611	$503,511,260	$503,511,260	$503,511,260

Child Care Services — Continuation Budget

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$3,944,272	$3,944,272	$3,944,272	$3,944,272
State General Funds	$3,944,272	$3,944,272	$3,944,272	$3,944,272
TOTAL FEDERAL FUNDS	$4,084,417	$4,084,417	$4,084,417	$4,084,417
Child Care & Development Block Grant CFDA93.575	$4,084,417	$4,084,417	$4,084,417	$4,084,417
TOTAL AGENCY FUNDS	$55,000	$55,000	$55,000	$55,000
Rebates, Refunds, and Reimbursements	$5,000	$5,000	$5,000	$5,000
Rebates, Refunds, and Reimbursements Not Itemized	$5,000	$5,000	$5,000	$5,000
Sales and Services	$50,000	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$8,083,689	$8,083,689	$8,083,689	$8,083,689

125.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$17,973	$17,973	$17,973	$17,973

125.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$9,241	$9,241	$9,241	$9,241

125.3 *Reduce funds for operations.*

State General Funds	($7,400)	($7,400)	($7,400)	($7,400)

125.4 *Replace funds to support child care consultants.*

State General Funds	($2,558,329)	($2,558,329)	($2,558,329)	($2,558,329)
Child Care & Development Block Grant CFDA93.575	$2,558,329	$2,558,329	$2,558,329	$2,558,329
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

125.5 *Increase funds for unemployment insurance assessments.*

State General Funds		$2,125	$2,125	$2,125
Sales and Services Not Itemized		$2,212	$2,212	$2,212
TOTAL PUBLIC FUNDS		$4,337	$4,337	$4,337

125.6 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($131,059)	($131,059)	($131,059)

125.7 *Implement a child care licensing fee for day-care centers, child care learning centers, group day-care homes, and family day-care homes and remit all fees collected to Treasury. (H:YES)(S:YES)(CC:YES)*

State General Funds		$0	$0	$0

125.8 *Reclassify existing funds as federal funds transferred from the Department of Human Services. (H:YES)(S:YES)(CC:YES)*

Child Care & Development Block Grant CFDA93.575		($6,642,746)	($6,642,746)	($6,642,746)
FFID Child Care and Development Block Grant CFDA93.575		$6,642,746	$6,642,746	$6,642,746
TOTAL PUBLIC FUNDS		$0	$0	$0

125.100 Child Care Services — Appropriation (HB 948)

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$1,405,757	$1,276,823	$1,276,823	$1,276,823
State General Funds	$1,405,757	$1,276,823	$1,276,823	$1,276,823
TOTAL FEDERAL FUNDS	$6,642,746			
Child Care & Development Block Grant CFDA93.575	$6,642,746			
TOTAL AGENCY FUNDS	$55,000	$57,212	$57,212	$57,212
Rebates, Refunds, and Reimbursements	$5,000	$5,000	$5,000	$5,000
Rebates, Refunds, and Reimbursements Not Itemized	$5,000	$5,000	$5,000	$5,000
Sales and Services	$50,000	$52,212	$52,212	$52,212
Sales and Services Not Itemized	$50,000	$52,212	$52,212	$52,212
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$6,642,746	$6,642,746	$6,642,746
Federal Funds Indirect		$6,642,746	$6,642,746	$6,642,746
FFID Child Care and Development Block Grant CFDA93.575		$6,642,746	$6,642,746	$6,642,746
TOTAL PUBLIC FUNDS	$8,103,503	$7,976,781	$7,976,781	$7,976,781

Nutrition — Continuation Budget

The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$112,000,000	$112,000,000	$112,000,000	$112,000,000
Child & Adult Care Food Program CFDA10.558	$4,500,000	$4,500,000	$4,500,000	$4,500,000
National School Lunch Program CFDA10.555	$105,200,000	$105,200,000	$105,200,000	$105,200,000
State Administrative Expenses for Child Nutrition CFDA10.560	$2,300,000	$2,300,000	$2,300,000	$2,300,000
TOTAL PUBLIC FUNDS	$112,000,000	$112,000,000	$112,000,000	$112,000,000

126.100 Nutrition — Appropriation (HB 948)

The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL FEDERAL FUNDS	$112,000,000	$112,000,000	$112,000,000	$112,000,000
Child & Adult Care Food Program CFDA10.558	$4,500,000	$4,500,000	$4,500,000	$4,500,000
National School Lunch Program CFDA10.555	$105,200,000	$105,200,000	$105,200,000	$105,200,000
State Administrative Expenses for Child Nutrition CFDA10.560	$2,300,000	$2,300,000	$2,300,000	$2,300,000
TOTAL PUBLIC FUNDS	$112,000,000	$112,000,000	$112,000,000	$112,000,000

Pre-Kindergarten Program — Continuation Budget

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

TOTAL STATE FUNDS	$349,596,285	$349,596,285	$349,596,285	$349,596,285
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$349,596,285	$349,596,285	$349,596,285	$349,596,285
TOTAL FEDERAL FUNDS	$517,823	$517,823	$517,823	$517,823
Child Care & Development Block Grant CFDA93.575	$150,000	$150,000	$150,000	$150,000
Even Start State Educational Agencies CFDA84.213	$192,823	$192,823	$192,823	$192,823
Head Start Coordination CFDA93.600	$175,000	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$350,114,108	$350,114,108	$350,114,108	$350,114,108

127.1 *Redirect funds from Resource Coordination grants ($301,415) to reflect an adjustment in the employer share of the Teachers' Retirement System from 9.74% to 10.28%. (G:YES)(H and S:Reflect an adjustment in the employer share of the Teachers' Retirement System from 9.74% to 10.28% for the base grants and training and experience)*

State General Funds	$0			
Lottery Proceeds		$488,537	$488,537	$488,537

127.2 *Redirect funds from the Resource Coordination grants ($14,305,034) for 2,000 additional Pre-K slots, bringing total enrollment to 84,000. (G:YES)(H:NO)(S:NO)(CC:NO)*

State General Funds	$0			
Lottery Proceeds		$0	$0	$0

127.3 *Increase funds for 2,000 additional Pre-K slots, bringing total enrollment to 84,000.*

Lottery Proceeds		$14,305,034	$14,305,034	$14,305,034

127.4 *Reduce funds for Resource Coordination grants.*

Lottery Proceeds		($9,250,000)	($9,250,000)	($9,250,000)

	Governor	House	Senate	CC
127.5 *Reduce funds for administration.*				
Lottery Proceeds		($123,200)	($123,200)	($123,200)
127.6 *Reclassify existing funds as federal funds transferred from the Department of Human Services. (H:YES)(S:YES)*				
Child Care & Development Block Grant CFDA93.575		($150,000)	($150,000)	($150,000)
FFID Child Care and Development Block Grant CFDA93.575		$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS		$0	$0	$0

127.100 Pre-Kindergarten Program — Appropriation (HB 948)

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

TOTAL STATE FUNDS	$349,596,285	$355,016,656	$355,016,656	$355,016,656
Lottery Proceeds	$349,596,285	$355,016,656	$355,016,656	$355,016,656
TOTAL FEDERAL FUNDS	$517,823	$367,823	$367,823	$367,823
Child Care & Development Block Grant CFDA93.575	$150,000			
Even Start State Educational Agencies CFDA84.213	$192,823	$192,823	$192,823	$192,823
Head Start Coordination CFDA93.600	$175,000	$175,000	$175,000	$175,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$150,000	$150,000	$150,000
Federal Funds Indirect		$150,000	$150,000	$150,000
FFID Child Care and Development Block Grant CFDA93.575		$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$350,114,108	$355,534,479	$355,534,479	$355,534,479

Quality Initiatives — Continuation Budget

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$28,000,000	$28,000,000	$28,000,000	$28,000,000
Child Care & Development Block Grant CFDA93.575	$28,000,000	$28,000,000	$28,000,000	$28,000,000
TOTAL PUBLIC FUNDS	$28,000,000	$28,000,000	$28,000,000	$28,000,000

	Governor	House	Senate	CC
128.1 *Reclassify existing funds as federal funds transferred from the Department of Human Services. (H:YES)(S:YES)(CC:YES)*				
Child Care & Development Block Grant CFDA93.575		($28,000,000)	($28,000,000)	($28,000,000)
FFID Child Care and Development Block Grant CFDA93.575		$28,000,000	$28,000,000	$28,000,000
TOTAL PUBLIC FUNDS		$0	$0	$0

128.100 Quality Initiatives — Appropriation (HB 948)

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	$28,000,000			
Child Care & Development Block Grant CFDA93.575	$28,000,000			
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$28,000,000	$28,000,000	$28,000,000
Federal Funds Indirect		$28,000,000	$28,000,000	$28,000,000
FFID Child Care and Development Block Grant CFDA93.575		$28,000,000	$28,000,000	$28,000,000
TOTAL PUBLIC FUNDS	$28,000,000	$28,000,000	$28,000,000	$28,000,000

Section 22: Economic Development, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$33,148,712	$33,148,712	$33,148,712	$33,148,712
State General Funds	$33,148,712	$33,148,712	$33,148,712	$33,148,712
TOTAL AGENCY FUNDS	$20,244	$20,244	$20,244	$20,244
Contributions, Donations, and Forfeitures	$20,244	$20,244	$20,244	$20,244
TOTAL PUBLIC FUNDS	$33,168,956	$33,168,956	$33,168,956	$33,168,956

Section Total - Final

TOTAL STATE FUNDS	$29,132,634	$27,828,078	$27,260,505	$28,502,844
State General Funds	$29,132,634	$27,828,078	$27,260,505	$28,502,844
TOTAL AGENCY FUNDS	$20,244	$20,370	$20,370	$20,370
Contributions, Donations, and Forfeitures	$20,244	$20,244	$20,244	$20,244
Sales and Services		$126	$126	$126
TOTAL PUBLIC FUNDS	$29,152,878	$27,848,448	$27,280,875	$28,523,214

Business Recruitment and Expansion — Continuation Budget

	Governor	House	Senate	CC
The purpose of this appropriation is to recruit, retain, and expand businesses in Georgia through a statewide network of regional project managers, foreign and domestic marketing, and participation in Georgia Allies.				
TOTAL STATE FUNDS	$9,484,984	$9,484,984	$9,484,984	$9,484,984
State General Funds	$9,484,984	$9,484,984	$9,484,984	$9,484,984
TOTAL PUBLIC FUNDS	$9,484,984	$9,484,984	$9,484,984	$9,484,984
129.1 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($47,547)	($47,547)	($47,547)	($47,547)
129.2 *Reduce funds for nine vacant positions.*				
State General Funds	($530,041)	($530,041)	($530,041)	($530,041)
129.3 *Reduce funds for travel.*				
State General Funds	($41,546)	($41,546)	($41,546)	($41,546)
129.4 *Reduce funds for marketing efforts including ad placements and event participation.*				
State General Funds	($400,000)	($400,000)	($400,000)	($400,000)
129.5 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($250,000)	($250,000)	($250,000)
129.6 *Consolidate funds for Global Commerce marketing initiatives from the Departmental Administration, Film, Video, and Music, Innovation and Technology, and International Relations and Trade programs and reduce funds.*				
State General Funds			$1,087,620	$0
129.7 *Reduce funds for regional representatives.*				
State General Funds			($480,813)	$0
129.100 Business Recruitment and Expansion		**Appropriation (HB 948)**		
The purpose of this appropriation is to recruit, retain, and expand businesses in Georgia through a statewide network of regional project managers, foreign and domestic marketing, and participation in Georgia Allies.				
TOTAL STATE FUNDS	$8,465,850	$8,215,850	$8,822,657	$8,215,850
State General Funds	$8,465,850	$8,215,850	$8,822,657	$8,215,850
TOTAL PUBLIC FUNDS	$8,465,850	$8,215,850	$8,822,657	$8,215,850
Departmental Administration		**Continuation Budget**		
The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.				
TOTAL STATE FUNDS	$5,158,567	$5,158,567	$5,158,567	$5,158,567
State General Funds	$5,158,567	$5,158,567	$5,158,567	$5,158,567
TOTAL PUBLIC FUNDS	$5,158,567	$5,158,567	$5,158,567	$5,158,567
130.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$12,730	$12,730	$12,730	$12,730
130.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($81,999)	($81,999)	($81,999)	($81,999)
130.3 *Reduce funds for seven vacant positions.*				
State General Funds	($518,722)	($518,722)	($518,722)	($518,722)
130.4 *Reduce funds for travel.*				
State General Funds	($6,000)	($6,000)	($6,000)	($6,000)
130.5 *Reduce funds for marketing.*				
State General Funds	($444,409)	($444,409)	($444,409)	($444,409)
130.6 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($200,000)	($200,000)	($200,000)
130.7 *Increase funds for unemployment insurance assessments.*				
State General Funds		$12,425	$12,425	$12,425
Sales and Services Not Itemized		$126	$126	$126
TOTAL PUBLIC FUNDS		$12,551	$12,551	$12,551
130.8 *Transfer funds for marketing to the Business Recruitment and Expansion program to consolidate funding for Global Commerce marketing initiatives.*				
State General Funds			($72,657)	$0
130.9 *Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services initiative. (CC:Payroll only)*				
State General Funds			($210,166)	($47,934)
130.100 Departmental Administration		**Appropriation (HB 948)**		

	Governor	House	Senate	CC
The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.				
TOTAL STATE FUNDS	$4,120,167	$3,932,592	$3,649,769	$3,884,658
State General Funds	$4,120,167	$3,932,592	$3,649,769	$3,884,658
TOTAL AGENCY FUNDS		$126	$126	$126
Sales and Services		$126	$126	$126
Sales and Services Not Itemized		$126	$126	$126
TOTAL PUBLIC FUNDS	$4,120,167	$3,932,718	$3,649,895	$3,884,784

Film, Video, and Music — Continuation Budget

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$1,061,039	$1,061,039	$1,061,039	$1,061,039
State General Funds	$1,061,039	$1,061,039	$1,061,039	$1,061,039
TOTAL PUBLIC FUNDS	$1,061,039	$1,061,039	$1,061,039	$1,061,039

131.1 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($1,425)	($1,425)	($1,425)	($1,425)

131.2 *Reduce funds for one vacant position.*

State General Funds	($70,233)	($70,233)	($70,233)	($70,233)

131.3 *Transfer funds for marketing to the Business Recruitment and Expansion program to consolidate funding for Global Commerce marketing initiatives.*

State General Funds			($370,843)	$0

131.100 Film, Video, and Music — Appropriation (HB 948)

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$989,381	$989,381	$618,538	$989,381
State General Funds	$989,381	$989,381	$618,538	$989,381
TOTAL PUBLIC FUNDS	$989,381	$989,381	$618,538	$989,381

Innovation and Technology — Continuation Budget

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

TOTAL STATE FUNDS	$1,550,028	$1,550,028	$1,550,028	$1,550,028
State General Funds	$1,550,028	$1,550,028	$1,550,028	$1,550,028
TOTAL PUBLIC FUNDS	$1,550,028	$1,550,028	$1,550,028	$1,550,028

132.1 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($3,705)	($3,705)	($3,705)	($3,705)

132.2 *Reduce funds for travel.*

State General Funds	($5,033)	($5,033)	($5,033)	($5,033)

132.3 *Reduce one-time funds received in HB990 (FY09G) for the Herty Advanced Materials Development Center.*

State General Funds	($100,000)	($100,000)	($100,000)	($100,000)

132.4 *Transfer funds for marketing to the Business Recruitment and Expansion program to consolidate funding for Global Commerce marketing initiatives.*

State General Funds			($845,163)	$0

132.100 Innovation and Technology — Appropriation (HB 948)

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

TOTAL STATE FUNDS	$1,441,290	$1,441,290	$596,127	$1,441,290
State General Funds	$1,441,290	$1,441,290	$596,127	$1,441,290
TOTAL PUBLIC FUNDS	$1,441,290	$1,441,290	$596,127	$1,441,290

International Relations and Trade — Continuation Budget

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	$2,078,571	$2,078,571	$2,078,571	$2,078,571
State General Funds	$2,078,571	$2,078,571	$2,078,571	$2,078,571
TOTAL PUBLIC FUNDS	$2,078,571	$2,078,571	$2,078,571	$2,078,571

	Governor	House	Senate	CC
133.1 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($8,552)	($8,552)	($8,552)	($8,552)
133.2 *Reduce funds for travel.*				
State General Funds	($9,749)	($9,749)	($9,749)	($9,749)
133.3 *Transfer funds for marketing to the Business Recruitment and Expansion program to consolidate funding for Global Commerce marketing initiatives.*				
State General Funds			($598,251)	$0

133.100 International Relations and Trade — Appropriation (HB 948)

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	$2,060,270	$2,060,270	$1,462,019	$2,060,270
State General Funds	$2,060,270	$2,060,270	$1,462,019	$2,060,270
TOTAL PUBLIC FUNDS	$2,060,270	$2,060,270	$1,462,019	$2,060,270

Small and Minority Business Development — Continuation Budget

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$876,510	$876,510	$876,510	$876,510
State General Funds	$876,510	$876,510	$876,510	$876,510
TOTAL AGENCY FUNDS	$20,244	$20,244	$20,244	$20,244
Contributions, Donations, and Forfeitures	$20,244	$20,244	$20,244	$20,244
Donations	$20,244	$20,244	$20,244	$20,244
TOTAL PUBLIC FUNDS	$896,754	$896,754	$896,754	$896,754

134.1 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($5,131)	($5,131)	($5,131)	($5,131)
134.2 *Reduce funds for travel.*				
State General Funds	($4,845)	($4,845)	($4,845)	($4,845)

134.100 Small and Minority Business Development — Appropriation (HB 948)

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$866,534	$866,534	$866,534	$866,534
State General Funds	$866,534	$866,534	$866,534	$866,534
TOTAL AGENCY FUNDS	$20,244	$20,244	$20,244	$20,244
Contributions, Donations, and Forfeitures	$20,244	$20,244	$20,244	$20,244
Donations	$20,244	$20,244	$20,244	$20,244
TOTAL PUBLIC FUNDS	$886,778	$886,778	$886,778	$886,778

Tourism — Continuation Budget

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$11,470,926	$11,470,926	$11,470,926	$11,470,926
State General Funds	$11,470,926	$11,470,926	$11,470,926	$11,470,926
TOTAL PUBLIC FUNDS	$11,470,926	$11,470,926	$11,470,926	$11,470,926

135.1 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($56,504)	($56,504)	($56,504)	($56,504)
135.2 *Reduce funds for nine vacant positions.*				
State General Funds	($352,522)	($352,522)	($352,522)	($352,522)
135.3 *Reduce funds for travel.*				
State General Funds	($35,689)	($35,689)	($35,689)	($35,689)
135.4 *Reduce funds for marketing.*				
State General Funds	($400,000)	($400,000)	($400,000)	($400,000)
135.5 *Reduce one-time funds for the Veterans' Wall of Honor.*				
State General Funds	($50,000)	($50,000)	($50,000)	($50,000)

	Governor	House	Senate	CC
135.6 *Reduce one-time funds for the Civil War Trails. (H and S:Reduce funds for tourism marketing of the trails for the Sesquicentennial.)*				
State General Funds	($50,000)	($40,000)	($40,000)	($40,000)
135.7 *Reduce funds for the Georgia Humanities Council.*				
State General Funds	($139,050)	($89,050)	($89,050)	($89,050)
135.8 *Reduce funds for the Georgia Historical Society.*				
State General Funds	($60,000)	($35,000)	($35,000)	($35,000)
135.9 *Reduce funds for the Historical Marker Program with the Georgia Historical Society.*				
State General Funds	($30,000)	($30,000)	($5,000)	($5,000)
135.10 *Reduce funds for grants for local welcome centers.*				
State General Funds	($160,000)	($160,000)	($192,837)	($192,837)
135.11 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($100,000)	($100,000)	($100,000)

135.100 Tourism — Appropriation (HB 948)

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$10,137,161	$10,122,161	$10,114,324	$10,114,324
State General Funds	$10,137,161	$10,122,161	$10,114,324	$10,114,324
TOTAL PUBLIC FUNDS	$10,137,161	$10,122,161	$10,114,324	$10,114,324

Civil War Commission — Continuation Budget

The purpose of this appropriation is to coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.

TOTAL STATE FUNDS	$25,000	$25,000	$25,000	$25,000
State General Funds	$25,000	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$25,000	$25,000	$25,000	$25,000

136.1 *Eliminate funds. (S and CC:Reduce funds)*				
State General Funds	($25,000)	($25,000)	($15,000)	($15,000)

136.100 Civil War Commission — Appropriation (HB 948)

The purpose of this appropriation is to coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.

TOTAL STATE FUNDS			$10,000	$10,000
State General Funds			$10,000	$10,000
TOTAL PUBLIC FUNDS			$10,000	$10,000

Payments to Aviation Hall of Fame — Continuation Budget

The purpose of this appropriation is to provide operating funds for the Aviation Hall of Fame.

TOTAL STATE FUNDS	$44,550	$44,550	$44,550	$44,550
State General Funds	$44,550	$44,550	$44,550	$44,550
TOTAL PUBLIC FUNDS	$44,550	$44,550	$44,550	$44,550

137.1 *Reduce funds for operations.*				
State General Funds	($3,564)	($3,564)	($3,564)	($3,564)
137.2 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($1,470)	($1,470)	($1,470)
137.3 *Eliminate funds. (S and CC:Reduce funds)*				
State General Funds		($39,516)	($17,516)	($17,516)

137.100 Payments to Aviation Hall of Fame — Appropriation (HB 948)

The purpose of this appropriation is to provide operating funds for the Aviation Hall of Fame.

TOTAL STATE FUNDS		$40,986	$22,000	$22,000
State General Funds		$40,986	$22,000	$22,000
TOTAL PUBLIC FUNDS		$40,986	$22,000	$22,000

Payments to Georgia Medical Center Authority — Continuation Budget

	Governor	House	Senate	CC
The purpose of this appropriation is to provide operating funds for the Georgia Medical Center Authority.				
TOTAL STATE FUNDS	$300,000	$300,000	$300,000	$300,000
State General Funds	$300,000	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$300,000	$300,000	$300,000	$300,000
138.1 *Eliminate funds. (H and S:Reduce funds)*				
State General Funds	($300,000)	($100,000)	($100,000)	($100,000)

138.100 Payments to Georgia Medical Center Authority — Appropriation (HB 948)

The purpose of this appropriation is to provide operating funds for the Georgia Medical Center Authority.				
TOTAL STATE FUNDS		$200,000	$200,000	$200,000
State General Funds		$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS		$200,000	$200,000	$200,000

Payments to Georgia Music Hall of Fame Authority — Continuation Budget

The purpose of this appropriation is to provide operating funds for the Georgia Music Hall of Fame to maintain museum facilities, conserve the collection, and promote music-related tourism statewide through public outreach and special events.				
TOTAL STATE FUNDS	$586,208	$586,208	$586,208	$586,208
State General Funds	$586,208	$586,208	$586,208	$586,208
TOTAL PUBLIC FUNDS	$586,208	$586,208	$586,208	$586,208
139.1 *Reduce funds for operations.*				
State General Funds	($46,897)	($46,897)	($46,897)	($46,897)
139.2 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($19,345)	($19,345)	($19,345)
139.3 *Eliminate funds. (S and CC:Reduce funds)*				
State General Funds		($519,966)	($33,758)	($133,758)

139.100 Payments to Georgia Music Hall of Fame Authority — Appropriation (HB 948)

The purpose of this appropriation is to provide operating funds for the Georgia Music Hall of Fame to maintain museum facilities, conserve the collection, and promote music-related tourism statewide through public outreach and special events.				
TOTAL STATE FUNDS		$539,311	$486,208	$386,208
State General Funds		$539,311	$486,208	$386,208
TOTAL PUBLIC FUNDS		$539,311	$486,208	$386,208

Payments to Georgia Sports Hall of Fame Authority — Continuation Budget

The purpose of this appropriation is to provide operating funds for the Georgia Sports Hall of Fame to maintain museum facilities, maintain the collection, and promote special events.				
TOTAL STATE FUNDS	$512,329	$512,329	$512,329	$512,329
State General Funds	$512,329	$512,329	$512,329	$512,329
TOTAL PUBLIC FUNDS	$512,329	$512,329	$512,329	$512,329
140.1 *Reduce funds for personnel.*				
State General Funds	($40,645)	($40,645)	($40,645)	($40,645)
140.2 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($16,907)	($16,907)	($16,907)
140.3 *Eliminate funds. (S and CC:Reduce funds)*				
State General Funds		($454,777)	($42,448)	($142,448)

140.100 Payments to Georgia Sports Hall of Fame Authority — Appropriation (HB 948)

The purpose of this appropriation is to provide operating funds for the Georgia Sports Hall of Fame to maintain museum facilities, maintain the collection, and promote special events.				
TOTAL STATE FUNDS		$471,684	$412,329	$312,329
State General Funds		$471,684	$412,329	$312,329
TOTAL PUBLIC FUNDS		$471,684	$412,329	$312,329

Section 23: Education, Department of

Section Total - Continuation

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$7,393,006,953	$7,393,006,953	$7,393,006,953	$7,393,006,953
State General Funds	$7,393,006,953	$7,393,006,953	$7,393,006,953	$7,393,006,953
TOTAL FEDERAL FUNDS	$2,044,345,694	$2,044,345,694	$2,044,345,694	$2,044,345,694
21 Century Community Learning Centers CFDA84.287	$39,198,179	$39,198,179	$39,198,179	$39,198,179
ARRA-Budget Stabilization-Education CFDA84.394	$413,145,927	$413,145,927	$413,145,927	$413,145,927
Byrd Honors Scholarship CFDA84.185	$1,221,000	$1,221,000	$1,221,000	$1,221,000
Charter School CFDA84.282	$7,927,876	$7,927,876	$7,927,876	$7,927,876
DOE Consolidated Federal Funds Per 20 USC 7821	$9,616,357	$9,616,357	$9,616,357	$9,616,357
Education for Homeless Children & Youth CFDA84.196	$3,050,754	$3,050,754	$3,050,754	$3,050,754
Education Technology State Grants CFDA84.318	$84,744,585	$84,744,585	$84,744,585	$84,744,585
English Language Acquisition Grants CFDA84.365	$15,429,773	$15,429,773	$15,429,773	$15,429,773
Even Start State Educational Agencies CFDA84.213	$4,764,459	$4,764,459	$4,764,459	$4,764,459
Grant to Local Educational Agencies CFDA84.010	$462,711,068	$462,711,068	$462,711,068	$462,711,068
Grants for State Assessments & Related Activities CFDA84.369	$13,664,544	$13,664,544	$13,664,544	$13,664,544
Improving Teacher Quality State Grant CFDA84.367	$15,875,248	$15,875,248	$15,875,248	$15,875,248
Learn & Serve America-School & Community Prgs. CFDA94.004	$1,512,502	$1,512,502	$1,512,502	$1,512,502
Mathematics & Science Partnerships CFDA84.366	$5,455,981	$5,455,981	$5,455,981	$5,455,981
Migrant Education State Grant Program CFDA84.011	$11,195,918	$11,195,918	$11,195,918	$11,195,918
National Assessment of Educational Progress CFDA84.902	$237,029	$237,029	$237,029	$237,029
National School Lunch Program CFDA10.555	$325,660,534	$325,660,534	$325,660,534	$325,660,534
Program for Neglected and Delinquent Children CFDA84.013	$1,527,294	$1,527,294	$1,527,294	$1,527,294
Reading First State Grant CFDA84.357	$43,022,614	$43,022,614	$43,022,614	$43,022,614
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$639,390	$639,390	$639,390	$639,390
Rural Education CFDA84.358	$7,742,927	$7,742,927	$7,742,927	$7,742,927
Safe and Drug-free Schools and Communities CFDA84.186	$9,561,107	$9,561,107	$9,561,107	$9,561,107
School Breakfast Program CFDA10.553	$149,179,347	$149,179,347	$149,179,347	$149,179,347
Special Education Grants to States CFDA84.027	$360,277,696	$360,277,696	$360,277,696	$360,277,696
Special Education Preschool Grants CFDA84.173	$10,262,669	$10,262,669	$10,262,669	$10,262,669
Special Milk Program For Children CFDA10.556	$54,108	$54,108	$54,108	$54,108
State Grants for Innovative Programs CFDA84.298	$3,083,880	$3,083,880	$3,083,880	$3,083,880
Statewide Data Systems CFDA84.372	$93,486	$93,486	$93,486	$93,486
Support School Health Programs CFDA93.938	$280,349	$280,349	$280,349	$280,349
Tech-Prep Education CFDA84.243	$3,234,781	$3,234,781	$3,234,781	$3,234,781
Vocational Education Basic Grants CFDA84.048	$39,974,312	$39,974,312	$39,974,312	$39,974,312
TOTAL AGENCY FUNDS	$26,848,083	$26,848,083	$26,848,083	$26,848,083
Contributions, Donations, and Forfeitures	$5,139,598	$5,139,598	$5,139,598	$5,139,598
Reserved Fund Balances	$3,356,215	$3,356,215	$3,356,215	$3,356,215
Intergovernmental Transfers	$17,373,030	$17,373,030	$17,373,030	$17,373,030
Sales and Services	$979,240	$979,240	$979,240	$979,240
TOTAL PUBLIC FUNDS	$9,464,200,730	$9,464,200,730	$9,464,200,730	$9,464,200,730

Section Total - Final

TOTAL STATE FUNDS	$6,956,500,473	$6,984,493,281	$6,987,637,849	$6,989,931,274
State General Funds	$6,956,500,473	$6,984,493,281	$6,987,637,849	$6,989,931,274
TOTAL FEDERAL FUNDS	$2,775,742,549	$2,573,436,112	$2,573,825,832	$2,573,825,832
21 Century Community Learning Centers CFDA84.287	$47,420,364	$47,420,364	$47,420,364	$47,420,364
ARRA-Budget Stabilization-Education CFDA84.394	$342,626,224	$140,709,507	$140,709,507	$140,709,507
Byrd Honors Scholarship CFDA84.185	$1,344,000	$1,344,000	$1,344,000	$1,344,000
Charter School CFDA84.282	$13,006,502	$13,006,502	$13,006,502	$13,006,502
Child Nutrition Discretionary Grants CFDA10.579	$4,420,793	$4,420,793	$4,420,793	$4,420,793
DOE Consolidated Federal Funds Per 20 USC 7821	$5,090,437	$5,090,437	$5,090,437	$5,090,437
Education for Homeless Children & Youth CFDA84.196	$3,190,725	$3,190,725	$3,190,725	$3,190,725
Education for Homeless Children and Youth, Recovery Act	$1,873,212	$1,873,212	$1,873,212	$1,873,212
Education Technology State Grants CFDA84.318	$83,773,501	$83,773,501	$83,773,501	$83,773,501
Emp.Svcs.&Job Training Pilots - Demonst.& Research CFDA17.249	$329,361	$329,361	$329,361	$329,361
English Language Acquisition Grants CFDA84.365	$17,876,518	$17,876,518	$17,876,518	$17,876,518
Even Start State Educational Agencies CFDA84.213	$3,644,898	$3,644,898	$3,644,898	$3,644,898
Grant to Local Educational Agencies CFDA84.010	$538,136,373	$538,136,373	$538,136,373	$538,136,373
Grants for Enhanced Assessment Instruments CFDA84.368	$32	$32	$32	$32
Grants for State Assessments & Related Activities CFDA84.369	$13,448,601	$13,448,601	$13,448,601	$13,448,601
Improving Teacher Quality State Grant CFDA84.367	$20,568,748	$20,568,748	$20,568,748	$20,568,748
Learn & Serve America-School & Community Prgs. CFDA94.004	$1,509,415	$1,509,415	$1,509,415	$1,509,415
Learn and Serve America Higher Education CFDA94.005	$155,356	$155,356	$155,356	$155,356
Mathematics & Science Partnerships CFDA84.366	$11,402,126	$11,402,126	$11,402,126	$11,402,126
Migrant Education State Grant Program CFDA84.011	$13,831,921	$13,831,921	$13,831,921	$13,831,921
National Assessment of Educational Progress CFDA84.902	$313,942	$313,942	$313,942	$313,942
National School Lunch Program CFDA10.555	$324,109,033	$324,109,033	$324,109,033	$324,109,033
Program for Neglected and Delinquent Children CFDA84.013	$1,373,025	$1,373,025	$1,373,025	$1,373,025
Reading First State Grant CFDA84.357	$17,156,756	$17,156,756	$17,156,756	$17,156,756
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$639,390	$639,390	$639,390	$639,390
Rural Education CFDA84.358	$7,375,052	$7,375,052	$7,375,052	$7,375,052
Safe and Drug-free Schools and Communities CFDA84.186	$7,591,211	$7,591,211	$7,591,211	$7,591,211
School Breakfast Program CFDA10.553	$214,552,885	$214,552,885	$214,552,885	$214,552,885
School Improvement Grants CFDA84.377	$1,934,355	$1,934,355	$1,934,355	$1,934,355
Special Ed-Special Asst. on Technical Data CFDA84.373	$400,000	$400,000	$400,000	$400,000
Special Education - Preschool Grants, Recovery Act	$10,449,347	$10,449,347	$10,449,347	$10,449,347

	Governor	House	Senate	CC
Special Education - State Personnel Development CFDA84.323	$104,967	$104,967	$104,967	$104,967
Special Education Grants to States CFDA84.027	$335,757,991	$335,757,991	$335,757,991	$335,757,991
Special Education Grants to States, Recovery Act	$313,758,336	$313,758,336	$313,758,336	$313,758,336
Special Education Preschool Grants CFDA84.173	$8,601,507	$8,601,507	$8,601,507	$8,601,507
Special Milk Program For Children CFDA10.556	$54,108	$54,108	$54,108	$54,108
State Grants for Innovative Programs CFDA84.298	$2,125,741	$2,125,741	$2,125,741	$2,125,741
Statewide Data Systems CFDA84.372	$9,011,721	$9,011,721	$9,011,721	$9,011,721
Support School Health Programs CFDA93.938	$280,349	$280,349	$280,349	$280,349
Tech-Prep Education CFDA84.243	$3,334,781	$3,334,781	$3,334,781	$3,334,781
Title I Grants to Local Educational Agencies, Recovery Act	$350,306,275	$349,916,555	$350,306,275	$350,306,275
Vocational Education Basic Grants CFDA84.048	$42,862,670	$42,862,670	$42,862,670	$42,862,670
TOTAL AGENCY FUNDS	$16,897,355	$16,897,355	$16,897,355	$16,897,355
Contributions, Donations, and Forfeitures	$490,407	$490,407	$490,407	$490,407
Reserved Fund Balances	$2,979,649	$2,979,649	$2,979,649	$2,979,649
Intergovernmental Transfers	$12,913,459	$12,913,459	$12,913,459	$12,913,459
Sales and Services	$513,840	$513,840	$513,840	$513,840
TOTAL PUBLIC FUNDS	$9,749,140,377	$9,574,826,748	$9,578,361,036	$9,580,654,461

Academic Coach Program — Continuation Budget

The purpose of this appropriation is to provide mentors to work with teachers of identified schools in need of improvement in the areas of science and math.

TOTAL STATE FUNDS	$2,621,358	$2,621,358	$2,621,358	$2,621,358
State General Funds	$2,621,358	$2,621,358	$2,621,358	$2,621,358
TOTAL PUBLIC FUNDS	$2,621,358	$2,621,358	$2,621,358	$2,621,358

141.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$1,101	$1,101	$1,101	$1,101

141.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$3,871	$3,871	$3,871	$3,871

141.3 *Reduce funds for two math and science mentor positions and restructure the program with more emphasis on math improvement.*

State General Funds	($346,513)	($346,513)	($346,513)	($346,513)

141.4 *Transfer funds from Math Mentors to Regional Education Service Agencies ($1,787,328) and eliminate remaining funds ($492,489).*

State General Funds		($2,279,817)	($2,279,817)	($2,279,817)

141.100 Academic Coach Program — Appropriation (HB 948)

The purpose of this appropriation is to provide mentors to work with teachers of identified schools in need of improvement in the areas of science and math.

TOTAL STATE FUNDS	$2,279,817
State General Funds	$2,279,817
TOTAL PUBLIC FUNDS	$2,279,817

Agricultural Education — Continuation Budget

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$8,757,124	$8,757,124	$8,757,124	$8,757,124
State General Funds	$8,757,124	$8,757,124	$8,757,124	$8,757,124
TOTAL FEDERAL FUNDS	$126,577	$126,577	$126,577	$126,577
Vocational Education Basic Grants CFDA84.048	$126,577	$126,577	$126,577	$126,577
TOTAL AGENCY FUNDS	$3,540,002	$3,540,002	$3,540,002	$3,540,002
Intergovernmental Transfers	$3,540,002	$3,540,002	$3,540,002	$3,540,002
Bond Proceeds from prior year	$3,540,002	$3,540,002	$3,540,002	$3,540,002
TOTAL PUBLIC FUNDS	$12,423,703	$12,423,703	$12,423,703	$12,423,703

142.1 *Reduce funds. (H and CC:Reduce funds for Extended Year/Day ($168,367) by 5% and Area Teacher Program ($173,989), Young Farmers ($311,957), and Youth Camps ($53,033) by 10%)(S:Reduce funds for Extended Year/Day ($155,335), Area Teacher Program ($270,267), Young Farmers ($674,175), and Youth Camps ($82,378))*

State General Funds	($875,712)	($707,346)	($1,182,155)	($707,346)

142.2 *Reduce funds to reflect projected expenditures.*

Vocational Education Basic Grants CFDA84.048	($2,259)	($2,259)	($2,259)	($2,259)
Bond Proceeds from prior year	($450,002)	($450,002)	($450,002)	($450,002)
TOTAL PUBLIC FUNDS	($452,261)	($452,261)	($452,261)	($452,261)

	Governor	House	Senate	CC
142.3 *Increase usage fee for youth camps for non-Future Farmers of America/Family, Career and Community Leaders of America groups. (H:YES)(S:YES)(CC:YES)*				
State General Funds		$0	$0	$0

142.100 Agricultural Education — Appropriation (HB 948)

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$7,881,412	$8,049,778	$7,574,969	$8,049,778
State General Funds	$7,881,412	$8,049,778	$7,574,969	$8,049,778
TOTAL FEDERAL FUNDS	$124,318	$124,318	$124,318	$124,318
Vocational Education Basic Grants CFDA84.048	$124,318	$124,318	$124,318	$124,318
TOTAL AGENCY FUNDS	$3,090,000	$3,090,000	$3,090,000	$3,090,000
Intergovernmental Transfers	$3,090,000	$3,090,000	$3,090,000	$3,090,000
Bond Proceeds from prior year	$3,090,000	$3,090,000	$3,090,000	$3,090,000
TOTAL PUBLIC FUNDS	$11,095,730	$11,264,096	$10,789,287	$11,264,096

Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$33,558,613	$33,558,613	$33,558,613	$33,558,613
State General Funds	$33,558,613	$33,558,613	$33,558,613	$33,558,613
TOTAL FEDERAL FUNDS	$53,696,847	$53,696,847	$53,696,847	$53,696,847
21 Century Community Learning Centers CFDA84.287	$1,742,004	$1,742,004	$1,742,004	$1,742,004
Charter School CFDA84.282	$562,185	$562,185	$562,185	$562,185
DOE Consolidated Federal Funds Per 20 USC 7821	$9,616,357	$9,616,357	$9,616,357	$9,616,357
Education for Homeless Children & Youth CFDA84.196	$711,103	$711,103	$711,103	$711,103
English Language Acquisition Grants CFDA84.365	$566,765	$566,765	$566,765	$566,765
Even Start State Educational Agencies CFDA84.213	$567,558	$567,558	$567,558	$567,558
Learn & Serve America-School & Community Prgs. CFDA94.004	$760,465	$760,465	$760,465	$760,465
Mathematics & Science Partnerships CFDA84.366	$415,186	$415,186	$415,186	$415,186
Migrant Education State Grant Program CFDA84.011	$4,537,598	$4,537,598	$4,537,598	$4,537,598
National Assessment of Educational Progress CFDA84.902	$237,029	$237,029	$237,029	$237,029
National School Lunch Program CFDA10.555	$6,004,452	$6,004,452	$6,004,452	$6,004,452
Reading First State Grant CFDA84.357	$14,647,926	$14,647,926	$14,647,926	$14,647,926
Safe and Drug-free Schools and Communities CFDA84.186	$174,470	$174,470	$174,470	$174,470
Special Education Grants to States CFDA84.027	$11,416,246	$11,416,246	$11,416,246	$11,416,246
Statewide Data Systems CFDA84.372	$93,486	$93,486	$93,486	$93,486
Support School Health Programs CFDA93.938	$280,349	$280,349	$280,349	$280,349
Tech-Prep Education CFDA84.243	$102,378	$102,378	$102,378	$102,378
Vocational Education Basic Grants CFDA84.048	$1,261,290	$1,261,290	$1,261,290	$1,261,290
TOTAL AGENCY FUNDS	$7,832,201	$7,832,201	$7,832,201	$7,832,201
Contributions, Donations, and Forfeitures	$4,323,114	$4,323,114	$4,323,114	$4,323,114
Donations	$4,323,114	$4,323,114	$4,323,114	$4,323,114
Reserved Fund Balances	$3,356,215	$3,356,215	$3,356,215	$3,356,215
Agency Funds Prior Year	$1,414,522	$1,414,522	$1,414,522	$1,414,522
Lottery Prior Year Funds	$1,941,693	$1,941,693	$1,941,693	$1,941,693
Sales and Services	$152,872	$152,872	$152,872	$152,872
Sales and Services Not Itemized	$152,872	$152,872	$152,872	$152,872
TOTAL PUBLIC FUNDS	$95,087,661	$95,087,661	$95,087,661	$95,087,661

143.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$11,023	$11,023	$11,023	$11,023
143.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$116,601	$116,601	$116,601	$116,601
143.3 *Reduce funds for vacant positions and operations.*				
State General Funds	($2,147,860)	($2,147,860)	($2,147,860)	($2,147,860)
143.4 *Eliminate funds for membership dues for the Education Commission of the States.*				
State General Funds	($120,800)	($120,800)	($120,800)	($120,800)
143.5 *Redistribute existing funds to reflect an increased emphasis on online professional learning ($346,568). (G:YES)(S:YES)(CC:YES)*				
State General Funds	$0	$0	$0	$0
143.6 *Increase funds to recognize funds received from the American Recovery and Reinvestment Act.*				
Title I Grants to Local Educational Agencies, Recovery Act	$706,059	$706,059	$706,059	$706,059

	Governor	House	Senate	CC
143.7 *Increase funds to reflect projected expenditures.*				
Charter School CFDA84.282	($359,406)	($359,406)	($359,406)	($359,406)
DOE Consolidated Federal Funds Per 20 USC 7821	($4,525,920)	($4,525,920)	($4,525,920)	($4,525,920)
Education for Homeless Children & Youth CFDA84.196	($1,189)	($1,189)	($1,189)	($1,189)
Emp.Svcs.&Job Training Pilots - Demonst.& Research CFDA17.249	$329,361	$329,361	$329,361	$329,361
English Language Acquisition Grants CFDA84.365	($13,439)	($13,439)	($13,439)	($13,439)
Even Start State Educational Agencies CFDA84.213	$172,302	$172,302	$172,302	$172,302
Grant to Local Educational Agencies CFDA84.010	$1,083,316	$1,083,316	$1,083,316	$1,083,316
Grants for Enhanced Assessment Instruments CFDA84.368	$32	$32	$32	$32
Grants for State Assessments & Related Activities CFDA84.369	$175,451	$175,451	$175,451	$175,451
Improving Teacher Quality State Grant CFDA84.367	$5,548,079	$5,548,079	$5,548,079	$5,548,079
Learn & Serve America-School & Community Prgs. CFDA94.004	($3,087)	($3,087)	($3,087)	($3,087)
Mathematics & Science Partnerships CFDA84.366	$200	$200	$200	$200
Migrant Education State Grant Program CFDA84.011	($726,108)	($726,108)	($726,108)	($726,108)
National Assessment of Educational Progress CFDA84.902	$76,913	$76,913	$76,913	$76,913
National School Lunch Program CFDA10.555	($1,551,501)	($1,551,501)	($1,551,501)	($1,551,501)
Reading First State Grant CFDA84.357	($10,072,887)	($10,072,887)	($10,072,887)	($10,072,887)
Safe and Drug-free Schools and Communities CFDA84.186	$300,800	$300,800	$300,800	$300,800
School Improvement Grants CFDA84.377	$1,934,355	$1,934,355	$1,934,355	$1,934,355
Special Ed-Special Asst. on Technical Data CFDA84.373	$400,000	$400,000	$400,000	$400,000
Special Education - State Personnel Development CFDA84.323	$104,967	$104,967	$104,967	$104,967
Special Education Grants to States CFDA84.027	$14,148,575	$14,148,575	$14,148,575	$14,148,575
State Grants for Innovative Programs CFDA84.298	$99,567	$99,567	$99,567	$99,567
Statewide Data Systems CFDA84.372	$8,918,235	$8,918,235	$8,918,235	$8,918,235
Tech-Prep Education CFDA84.243	$100,000	$100,000	$100,000	$100,000
Vocational Education Basic Grants CFDA84.048	$2,970,144	$2,970,144	$2,970,144	$2,970,144
TOTAL PUBLIC FUNDS	$19,108,760	$19,108,760	$19,108,760	$19,108,760
143.8 *Reduce funds to reflect projected expenditures.*				
Donations	($4,323,114)	($4,323,114)	($4,323,114)	($4,323,114)
Agency Funds Prior Year	($70,070)	($70,070)	($70,070)	($70,070)
Lottery Prior Year Funds	($306,496)	($306,496)	($306,496)	($306,496)
Sales and Services Not Itemized	($152,872)	($152,872)	($152,872)	($152,872)
TOTAL PUBLIC FUNDS	($4,852,552)	($4,852,552)	($4,852,552)	($4,852,552)
143.9 *Reduce funds for contracts to include AAASP, Spelling Bee, Science Olympiad, and Academic Decathlon and utilize corporate sponsorships and foundation funds to support academic competitions. (CC:Restore $40,000 to AAASP)*				
State General Funds		($400,000)	($400,000)	($360,000)
143.10 *Reduce funds for testing administration associated with eliminated tests. (S:Restore funds for CRCT and ITBS testing)(CC:Restore funds for ITBS testing)*				
State General Funds		($650,000)	($450,000)	($550,000)
143.11 *Reduce position count by 100 to reflect a 10% reduction in workforce agency wide. (H:YES)(S:YES)(CC:YES)*				
State General Funds		$0	$0	$0
143.12 *Recognize payment to the Department of Audits and Accounts for audits performed to meet the additional requirements of the American Recovery and Reinvestment Act.*				
Title I Grants to Local Educational Agencies, Recovery Act		($389,720)	$0	$0
143.13 *Increase funds for unemployment insurance assessments.*				
State General Funds		$46,873	$46,873	$46,873

143.100 Central Office — Appropriation (HB 948)

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$31,417,577	$30,414,450	$30,614,450	$30,554,450
State General Funds	$31,417,577	$30,414,450	$30,614,450	$30,554,450
TOTAL FEDERAL FUNDS	$73,511,666	$73,121,946	$73,511,666	$73,511,666
21 Century Community Learning Centers CFDA84.287	$1,742,004	$1,742,004	$1,742,004	$1,742,004
Charter School CFDA84.282	$202,779	$202,779	$202,779	$202,779
DOE Consolidated Federal Funds Per 20 USC 7821	$5,090,437	$5,090,437	$5,090,437	$5,090,437
Education for Homeless Children & Youth CFDA84.196	$709,914	$709,914	$709,914	$709,914
Emp.Svcs.&Job Training Pilots - Demonst.& Research CFDA17.249	$329,361	$329,361	$329,361	$329,361
English Language Acquisition Grants CFDA84.365	$553,326	$553,326	$553,326	$553,326
Even Start State Educational Agencies CFDA84.213	$739,860	$739,860	$739,860	$739,860
Grant to Local Educational Agencies CFDA84.010	$1,083,316	$1,083,316	$1,083,316	$1,083,316
Grants for Enhanced Assessment Instruments CFDA84.368	$32	$32	$32	$32
Grants for State Assessments & Related Activities CFDA84.369	$175,451	$175,451	$175,451	$175,451
Improving Teacher Quality State Grant CFDA84.367	$5,548,079	$5,548,079	$5,548,079	$5,548,079
Learn & Serve America-School & Community Prgs. CFDA94.004	$757,378	$757,378	$757,378	$757,378
Mathematics & Science Partnerships CFDA84.366	$415,386	$415,386	$415,386	$415,386
Migrant Education State Grant Program CFDA84.011	$3,811,490	$3,811,490	$3,811,490	$3,811,490
National Assessment of Educational Progress CFDA84.902	$313,942	$313,942	$313,942	$313,942
National School Lunch Program CFDA10.555	$4,452,951	$4,452,951	$4,452,951	$4,452,951
Reading First State Grant CFDA84.357	$4,575,039	$4,575,039	$4,575,039	$4,575,039

	Governor	House	Senate	CC
Safe and Drug-free Schools and Communities CFDA84.186	$475,270	$475,270	$475,270	$475,270
School Improvement Grants CFDA84.377	$1,934,355	$1,934,355	$1,934,355	$1,934,355
Special Ed-Special Asst. on Technical Data CFDA84.373	$400,000	$400,000	$400,000	$400,000
Special Education - State Personnel Development CFDA84.323	$104,967	$104,967	$104,967	$104,967
Special Education Grants to States CFDA84.027	$25,564,821	$25,564,821	$25,564,821	$25,564,821
State Grants for Innovative Programs CFDA84.298	$99,567	$99,567	$99,567	$99,567
Statewide Data Systems CFDA84.372	$9,011,721	$9,011,721	$9,011,721	$9,011,721
Support School Health Programs CFDA93.938	$280,349	$280,349	$280,349	$280,349
Tech-Prep Education CFDA84.243	$202,378	$202,378	$202,378	$202,378
Title I Grants to Local Educational Agencies, Recovery Act	$706,059	$316,339	$706,059	$706,059
Vocational Education Basic Grants CFDA84.048	$4,231,434	$4,231,434	$4,231,434	$4,231,434
TOTAL AGENCY FUNDS	$2,979,649	$2,979,649	$2,979,649	$2,979,649
Reserved Fund Balances	$2,979,649	$2,979,649	$2,979,649	$2,979,649
Agency Funds Prior Year	$1,344,452	$1,344,452	$1,344,452	$1,344,452
Lottery Prior Year Funds	$1,635,197	$1,635,197	$1,635,197	$1,635,197
TOTAL PUBLIC FUNDS	$107,908,892	$106,516,045	$107,105,765	$107,045,765

Charter Schools — Continuation Budget

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$2,615,193	$2,615,193	$2,615,193	$2,615,193
State General Funds	$2,615,193	$2,615,193	$2,615,193	$2,615,193
TOTAL FEDERAL FUNDS	$7,365,691	$7,365,691	$7,365,691	$7,365,691
Charter School CFDA84.282	$7,365,691	$7,365,691	$7,365,691	$7,365,691
TOTAL PUBLIC FUNDS	$9,980,884	$9,980,884	$9,980,884	$9,980,884

144.1 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$528	$528	$528	$528

144.2 *Reduce funds for Facilities/Operations grants.*

State General Funds	($182,201)	($182,201)	($182,201)	($182,201)

144.3 *Eliminate funds for Implementation grants.*

State General Funds	($125,000)	($125,000)	($125,000)	($125,000)

144.4 *Reduce funds for Planning grants.*

State General Funds	($20,220)	($95,721)	($20,220)	($20,220)

144.5 *Eliminate one-time funds for the Georgia Charter School Commission.*

State General Funds	($140,000)	($140,000)	($140,000)	($140,000)

144.6 *Increase funds to reflect projected expenditures.*

Charter School CFDA84.282	$5,438,032	$5,438,032	$5,438,032	$5,438,032

144.100 Charter Schools — Appropriation (HB 948)

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$2,148,300	$2,072,799	$2,148,300	$2,148,300
State General Funds	$2,148,300	$2,072,799	$2,148,300	$2,148,300
TOTAL FEDERAL FUNDS	$12,803,723	$12,803,723	$12,803,723	$12,803,723
Charter School CFDA84.282	$12,803,723	$12,803,723	$12,803,723	$12,803,723
TOTAL PUBLIC FUNDS	$14,952,023	$14,876,522	$14,952,023	$14,952,023

Communities in Schools — Continuation Budget

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$1,214,973	$1,214,973	$1,214,973	$1,214,973
State General Funds	$1,214,973	$1,214,973	$1,214,973	$1,214,973
TOTAL PUBLIC FUNDS	$1,214,973	$1,214,973	$1,214,973	$1,214,973

145.1 *Reduce funds for local affiliate organizations. (CC:Reduce funding for Communities in Schools of Georgia training and technical assistance. Prioritize funding for local affiliate organizations)*

State General Funds	($121,497)	($514,973)	($242,994)	($242,994)

145.100 Communities in Schools — Appropriation (HB 948)

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$1,093,476	$700,000	$971,979	$971,979
State General Funds	$1,093,476	$700,000	$971,979	$971,979
TOTAL PUBLIC FUNDS	$1,093,476	$700,000	$971,979	$971,979

Curriculum Development — Continuation Budget

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$1,278,447	$1,278,447	$1,278,447	$1,278,447
State General Funds	$1,278,447	$1,278,447	$1,278,447	$1,278,447
TOTAL PUBLIC FUNDS	$1,278,447	$1,278,447	$1,278,447	$1,278,447

146.1 *Reduce funds for contracts and travel by providing more web-based training sessions. (H and S:Provide funds for Math roll-out only)*

State General Funds	($230,330)	($1,015,647)	($1,015,647)	($165,647)

146.100 Curriculum Development — Appropriation (HB 948)

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$1,048,117	$262,800	$262,800	$1,112,800
State General Funds	$1,048,117	$262,800	$262,800	$1,112,800
TOTAL PUBLIC FUNDS	$1,048,117	$262,800	$262,800	$1,112,800

Federal Programs — Continuation Budget

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$1,024,026,289	$1,024,026,289	$1,024,026,289	$1,024,026,289
21 Century Community Learning Centers CFDA84.287	$37,456,175	$37,456,175	$37,456,175	$37,456,175
Byrd Honors Scholarship CFDA84.185	$1,221,000	$1,221,000	$1,221,000	$1,221,000
Education for Homeless Children & Youth CFDA84.196	$2,339,651	$2,339,651	$2,339,651	$2,339,651
Education Technology State Grants CFDA84.318	$84,744,585	$84,744,585	$84,744,585	$84,744,585
English Language Acquisition Grants CFDA84.365	$14,863,008	$14,863,008	$14,863,008	$14,863,008
Even Start State Educational Agencies CFDA84.213	$4,196,901	$4,196,901	$4,196,901	$4,196,901
Grant to Local Educational Agencies CFDA84.010	$462,711,068	$462,711,068	$462,711,068	$462,711,068
Improving Teacher Quality State Grant CFDA84.367	$15,875,248	$15,875,248	$15,875,248	$15,875,248
Learn & Serve America-School & Community Prgs. CFDA94.004	$752,037	$752,037	$752,037	$752,037
Mathematics & Science Partnerships CFDA84.366	$5,040,795	$5,040,795	$5,040,795	$5,040,795
Migrant Education State Grant Program CFDA84.011	$6,658,320	$6,658,320	$6,658,320	$6,658,320
Program for Neglected and Delinquent Children CFDA84.013	$1,527,294	$1,527,294	$1,527,294	$1,527,294
Reading First State Grant CFDA84.357	$28,374,688	$28,374,688	$28,374,688	$28,374,688
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$639,390	$639,390	$639,390	$639,390
Rural Education CFDA84.358	$7,742,927	$7,742,927	$7,742,927	$7,742,927
Safe and Drug-free Schools and Communities CFDA84.186	$9,386,637	$9,386,637	$9,386,637	$9,386,637
Special Education Grants to States CFDA84.027	$327,150,016	$327,150,016	$327,150,016	$327,150,016
Special Education Preschool Grants CFDA84.173	$10,262,669	$10,262,669	$10,262,669	$10,262,669
State Grants for Innovative Programs CFDA84.298	$3,083,880	$3,083,880	$3,083,880	$3,083,880
TOTAL PUBLIC FUNDS	$1,024,026,289	$1,024,026,289	$1,024,026,289	$1,024,026,289

147.1 *Increase funds to reflect projected expenditures.*

21 Century Community Learning Centers CFDA84.287	$8,222,185	$8,222,185	$8,222,185	$8,222,185
Byrd Honors Scholarship CFDA84.185	$123,000	$123,000	$123,000	$123,000
Education for Homeless Children & Youth CFDA84.196	$141,160	$141,160	$141,160	$141,160
Education Technology State Grants CFDA84.318	($971,084)	($971,084)	($971,084)	($971,084)
English Language Acquisition Grants CFDA84.365	$2,460,184	$2,460,184	$2,460,184	$2,460,184
Even Start State Educational Agencies CFDA84.213	($1,291,863)	($1,291,863)	($1,291,863)	($1,291,863)
Grant to Local Educational Agencies CFDA84.010	$74,341,989	$74,341,989	$74,341,989	$74,341,989
Improving Teacher Quality State Grant CFDA84.367	($854,579)	($854,579)	($854,579)	($854,579)
Learn and Serve America Higher Education CFDA94.005	$155,356	$155,356	$155,356	$155,356
Mathematics & Science Partnerships CFDA84.366	$5,945,945	$5,945,945	$5,945,945	$5,945,945
Migrant Education State Grant Program CFDA84.011	$3,362,111	$3,362,111	$3,362,111	$3,362,111
Program for Neglected and Delinquent Children CFDA84.013	($154,269)	($154,269)	($154,269)	($154,269)
Reading First State Grant CFDA84.357	($15,792,971)	($15,792,971)	($15,792,971)	($15,792,971)
Rural Education CFDA84.358	($367,875)	($367,875)	($367,875)	($367,875)
Safe and Drug-free Schools and Communities CFDA84.186	($2,270,696)	($2,270,696)	($2,270,696)	($2,270,696)
Special Education Grants to States CFDA84.027	($31,093,453)	($31,093,453)	($31,093,453)	($31,093,453)
Special Education Preschool Grants CFDA84.173	($1,661,162)	($1,661,162)	($1,661,162)	($1,661,162)
State Grants for Innovative Programs CFDA84.298	($1,057,706)	($1,057,706)	($1,057,706)	($1,057,706)
TOTAL PUBLIC FUNDS	$39,236,272	$39,236,272	$39,236,272	$39,236,272

	Governor	House	Senate	CC
147.2 *Increase funds to recognize funds received from the American Recovery and Reinvestment Act.*				
Education for Homeless Children and Youth, Recovery Act	$1,873,212	$1,873,212	$1,873,212	$1,873,212
Special Education - Preschool Grants, Recovery Act	$10,449,347	$10,449,347	$10,449,347	$10,449,347
Special Education Grants to States, Recovery Act	$313,758,336	$313,758,336	$313,758,336	$313,758,336
Title I Grants to Local Educational Agencies, Recovery Act	$349,600,216	$349,600,216	$349,600,216	$349,600,216
TOTAL PUBLIC FUNDS	$675,681,111	$675,681,111	$675,681,111	$675,681,111

147.100 Federal Programs — Appropriation (HB 948)

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL FEDERAL FUNDS	$1,738,943,672	$1,738,943,672	$1,738,943,672	$1,738,943,672
21 Century Community Learning Centers CFDA84.287	$45,678,360	$45,678,360	$45,678,360	$45,678,360
Byrd Honors Scholarship CFDA84.185	$1,344,000	$1,344,000	$1,344,000	$1,344,000
Education for Homeless Children & Youth CFDA84.196	$2,480,811	$2,480,811	$2,480,811	$2,480,811
Education for Homeless Children and Youth, Recovery Act	$1,873,212	$1,873,212	$1,873,212	$1,873,212
Education Technology State Grants CFDA84.318	$83,773,501	$83,773,501	$83,773,501	$83,773,501
English Language Acquisition Grants CFDA84.365	$17,323,192	$17,323,192	$17,323,192	$17,323,192
Even Start State Educational Agencies CFDA84.213	$2,905,038	$2,905,038	$2,905,038	$2,905,038
Grant to Local Educational Agencies CFDA84.010	$537,053,057	$537,053,057	$537,053,057	$537,053,057
Improving Teacher Quality State Grant CFDA84.367	$15,020,669	$15,020,669	$15,020,669	$15,020,669
Learn & Serve America-School & Community Prgs. CFDA94.004	$752,037	$752,037	$752,037	$752,037
Learn and Serve America Higher Education CFDA94.005	$155,356	$155,356	$155,356	$155,356
Mathematics & Science Partnerships CFDA84.366	$10,986,740	$10,986,740	$10,986,740	$10,986,740
Migrant Education State Grant Program CFDA84.011	$10,020,431	$10,020,431	$10,020,431	$10,020,431
Program for Neglected and Delinquent Children CFDA84.013	$1,373,025	$1,373,025	$1,373,025	$1,373,025
Reading First State Grant CFDA84.357	$12,581,717	$12,581,717	$12,581,717	$12,581,717
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$639,390	$639,390	$639,390	$639,390
Rural Education CFDA84.358	$7,375,052	$7,375,052	$7,375,052	$7,375,052
Safe and Drug-free Schools and Communities CFDA84.186	$7,115,941	$7,115,941	$7,115,941	$7,115,941
Special Education - Preschool Grants, Recovery Act	$10,449,347	$10,449,347	$10,449,347	$10,449,347
Special Education Grants to States CFDA84.027	$296,056,563	$296,056,563	$296,056,563	$296,056,563
Special Education Grants to States, Recovery Act	$313,758,336	$313,758,336	$313,758,336	$313,758,336
Special Education Preschool Grants CFDA84.173	$8,601,507	$8,601,507	$8,601,507	$8,601,507
State Grants for Innovative Programs CFDA84.298	$2,026,174	$2,026,174	$2,026,174	$2,026,174
Title I Grants to Local Educational Agencies, Recovery Act	$349,600,216	$349,600,216	$349,600,216	$349,600,216
TOTAL PUBLIC FUNDS	$1,738,943,672	$1,738,943,672	$1,738,943,672	$1,738,943,672

Georgia Learning Resources System — Continuation Budget

The purpose of this appropriation is to train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$8,351,576	$8,351,576	$8,351,576	$8,351,576
Special Education Grants to States CFDA84.027	$8,351,576	$8,351,576	$8,351,576	$8,351,576
TOTAL PUBLIC FUNDS	$8,351,576	$8,351,576	$8,351,576	$8,351,576
148.1 *Reduce funds to reflect projected expenditures.*				
Special Education Grants to States CFDA84.027	($2,198,541)	($2,198,541)	($2,198,541)	($2,198,541)

148.100 Georgia Learning Resources System — Appropriation (HB 948)

The purpose of this appropriation is to train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.

TOTAL FEDERAL FUNDS	$6,153,035	$6,153,035	$6,153,035	$6,153,035
Special Education Grants to States CFDA84.027	$6,153,035	$6,153,035	$6,153,035	$6,153,035
TOTAL PUBLIC FUNDS	$6,153,035	$6,153,035	$6,153,035	$6,153,035

Georgia Virtual School — Continuation Budget

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$5,260,696	$5,260,696	$5,260,696	$5,260,696
State General Funds	$5,260,696	$5,260,696	$5,260,696	$5,260,696
TOTAL AGENCY FUNDS	$722,213	$722,213	$722,213	$722,213
Sales and Services	$722,213	$722,213	$722,213	$722,213
Tuition and Fees for Virtual Schools per OCGA20-2-319	$722,213	$722,213	$722,213	$722,213
TOTAL PUBLIC FUNDS	$5,982,909	$5,982,909	$5,982,909	$5,982,909
149.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$307	$307	$307	$307

	Governor	House	Senate	CC
149.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$1,648	$1,648	$1,648	$1,648
149.3 *Reduce funds for operations.*				
State General Funds	($48,050)	($48,050)	($48,050)	($48,050)
149.4 *Redistribute existing funds to reflect an increased emphasis on online professional learning ($183,983). (G:YES)(S:YES)(CC:YES)*				
State General Funds	$0	$0	$0	$0
149.5 *Reduce funds to reflect projected expenditures.*				
Tuition and Fees for Virtual Schools per OCGA20-2-319	($312,528)	($312,528)	($312,528)	($312,528)
149.6 *Reduce funds for course development.*				
State General Funds		($232,033)	($232,033)	($232,033)
149.7 *Utilize existing funds to create an additional 1,700 slots. (H:YES)(S:YES)(CC:YES)*				
State General Funds		$0	$0	$0

149.100 Georgia Virtual School — Appropriation (HB 948)

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$5,214,601	$4,982,568	$4,982,568	$4,982,568
State General Funds	$5,214,601	$4,982,568	$4,982,568	$4,982,568
TOTAL AGENCY FUNDS	$409,685	$409,685	$409,685	$409,685
Sales and Services	$409,685	$409,685	$409,685	$409,685
Tuition and Fees for Virtual Schools per OCGA20-2-319	$409,685	$409,685	$409,685	$409,685
TOTAL PUBLIC FUNDS	$5,624,286	$5,392,253	$5,392,253	$5,392,253

Georgia Youth Science and Technology — Continuation Budget

The purpose of this appropriation is to offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.

TOTAL STATE FUNDS	$250,000	$250,000	$250,000	$250,000
State General Funds	$250,000	$250,000	$250,000	$250,000
TOTAL PUBLIC FUNDS	$250,000	$250,000	$250,000	$250,000
150.1 *Eliminate funds. (H and CC:NO; Reduce funds)*				
State General Funds	($250,000)	($50,000)	($250,000)	($100,000)

150.100 Georgia Youth Science and Technology — Appropriation (HB 948)

The purpose of this appropriation is to offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.

TOTAL STATE FUNDS		$200,000		$150,000
State General Funds		$200,000		$150,000
TOTAL PUBLIC FUNDS		$200,000		$150,000

Governor's Honors Program — Continuation Budget

The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	$1,363,366	$1,363,366	$1,363,366	$1,363,366
State General Funds	$1,363,366	$1,363,366	$1,363,366	$1,363,366
TOTAL PUBLIC FUNDS	$1,363,366	$1,363,366	$1,363,366	$1,363,366
151.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$286	$286	$286	$286
151.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$423	$423	$423	$423
151.3 *Reduce funds by reducing the summer program from six to four weeks. (H and CC:Reduce state funds, but maintain a four week program at minimum. Utilize other funds to help maintain program services)(S:Provide funds for Summer of 2010 only and suspend activities for Summer of 2011 or seek other revenue options)*				
State General Funds	($300,442)	($300,442)	($500,000)	($300,442)

151.100 Governor's Honors Program — Appropriation (HB 948)

The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	$1,063,633	$1,063,633	$864,075	$1,063,633
State General Funds	$1,063,633	$1,063,633	$864,075	$1,063,633
TOTAL PUBLIC FUNDS	$1,063,633	$1,063,633	$864,075	$1,063,633

Information Technology Services — Continuation Budget

The purpose of this appropriation is to provide Internet access for local school systems, and to provide training and support to school systems staff in the use of technology in instruction through Educational Technology Training Centers.

TOTAL STATE FUNDS	$7,106,850	$7,106,850	$7,106,850	$7,106,850
State General Funds	$7,106,850	$7,106,850	$7,106,850	$7,106,850
TOTAL PUBLIC FUNDS	$7,106,850	$7,106,850	$7,106,850	$7,106,850

152.1 *Eliminate funds for Education Technology Centers (ETCs). (H and S:Fold mission and function into Regional Education Service Agencies)*

State General Funds	($3,571,841)	($3,571,841)	($3,571,841)	($3,571,841)

152.2 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($213,206)	($213,206)	($213,206)

152.99 *CC: The purpose of this appropriation is to provide internet access for local school systems.*

State General Funds				$0

152.100 Information Technology Services — Appropriation (HB 948)

The purpose of this appropriation is to provide internet access for local school systems.

TOTAL STATE FUNDS	$3,535,009	$3,321,803	$3,321,803	$3,321,803
State General Funds	$3,535,009	$3,321,803	$3,321,803	$3,321,803
TOTAL PUBLIC FUNDS	$3,535,009	$3,321,803	$3,321,803	$3,321,803

National Board Certification — Continuation Budget

The purpose of this appropriation is to provide to local school systems, in conjunction with the Professional Standards Commission, a salary increase for National Board Certified teachers.

TOTAL STATE FUNDS	$7,209,486	$7,209,486	$7,209,486	$7,209,486
State General Funds	$7,209,486	$7,209,486	$7,209,486	$7,209,486
TOTAL PUBLIC FUNDS	$7,209,486	$7,209,486	$7,209,486	$7,209,486

153.1 *Eliminate funds.*

State General Funds	($7,209,486)	($7,209,486)	($7,209,486)	($7,209,486)

National Science Center and Foundation — Continuation Budget

The purpose of this appropriation is to promote students' interest in math and science by offering educational programs and developing and helping schools implement educational technology.

TOTAL STATE FUNDS	$500,000	$500,000	$500,000	$500,000
State General Funds	$500,000	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$500,000	$500,000	$500,000	$500,000

154.1 *Eliminate funds. (CC:Reduce funds)*

State General Funds	($500,000)	($500,000)	($500,000)	($300,000)

154.100 National Science Center and Foundation — Appropriation (HB 948)

The purpose of this appropriation is to promote students' interest in math and science by offering educational programs and developing and helping schools implement educational technology.

TOTAL STATE FUNDS	$200,000
State General Funds	$200,000
TOTAL PUBLIC FUNDS	$200,000

Non Quality Basic Education Formula Grants — Continuation Budget

The purpose of this appropriation is to fund specific initiatives, including: the Georgia Special Needs Scholarship, children in residential education facilities, compensation for high performance principals, grants for migrant education, sparsity, low incidence special education, and one-time projects for local education boards.

TOTAL STATE FUNDS	$22,670,811	$22,670,811	$22,670,811	$22,670,811
State General Funds	$22,670,811	$22,670,811	$22,670,811	$22,670,811
TOTAL PUBLIC FUNDS	$22,670,811	$22,670,811	$22,670,811	$22,670,811

155.1 *Reduce funds for Special Education - Low Incidence grants and utilize other federal funds.*

State General Funds	($801,920)	($801,920)	($801,920)	($801,920)

	Governor	House	Senate	CC
155.2 *Reduce funds for Sparsity grants. (H:Eliminate Sparsity grants)(S and CC:Eliminate Alternative Sparsity only)*				
State General Funds	($716,484)	($6,098,345)	($3,115,039)	($3,115,039)
155.3 *Reduce funds for Residential Treatment Centers.*				
State General Funds	($141,153)	($141,153)	($141,153)	($141,153)
155.4 *Reduce funds for Georgia Special Needs Scholarships based on projected need. (H and S:Increase funds based on projected need)*				
State General Funds	($997,982)	$617,758	$617,758	$617,758
155.5 *Reduce funds for High Performance Principals based on actual participation.*				
State General Funds		($15,000)	($15,000)	($15,000)
155.6 *Eliminate funds for Migrant Education.*				
State General Funds		($249,113)	$0	$0

155.100 Non Quality Basic Education Formula Grants — Appropriation (HB 948)

The purpose of this appropriation is to fund specific initiatives, including: the Georgia Special Needs Scholarship, children in residential education facilities, compensation for high performance principals, grants for migrant education, sparsity, low incidence special education, and one-time projects for local education boards.

TOTAL STATE FUNDS	$20,013,272	$15,983,038	$19,215,457	$19,215,457
State General Funds	$20,013,272	$15,983,038	$19,215,457	$19,215,457
TOTAL PUBLIC FUNDS	$20,013,272	$15,983,038	$19,215,457	$19,215,457

Nutrition — Continuation Budget

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$38,628,520	$38,628,520	$38,628,520	$38,628,520
State General Funds	$38,628,520	$38,628,520	$38,628,520	$38,628,520
TOTAL FEDERAL FUNDS	$468,889,537	$468,889,537	$468,889,537	$468,889,537
National School Lunch Program CFDA10.555	$319,656,082	$319,656,082	$319,656,082	$319,656,082
School Breakfast Program CFDA10.553	$149,179,347	$149,179,347	$149,179,347	$149,179,347
Special Milk Program For Children CFDA10.556	$54,108	$54,108	$54,108	$54,108
TOTAL PUBLIC FUNDS	$507,518,057	$507,518,057	$507,518,057	$507,518,057

156.1 *Reduce supplemental funds provided for the nutrition program.*				
State General Funds	($9,670,330)	($9,670,330)	($9,670,330)	($9,670,330)
156.2 *Increase funds to reflect projected expenditures.*				
School Breakfast Program CFDA10.553	$65,373,538	$65,373,538	$65,373,538	$65,373,538
156.3 *Increase funds to recognize funds received from the American Recovery and Reinvestment Act.*				
Child Nutrition Discretionary Grants CFDA10.579	$4,420,793	$4,420,793	$4,420,793	$4,420,793
156.4 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($3,328,376)	($3,328,376)	($3,328,376)
156.5 *Prioritize state funding for school systems that serve a high percentage of free and reduced price lunch students. (H:YES)(S:YES)(CC:YES)*				
State General Funds		$0	$0	$0

156.100 Nutrition — Appropriation (HB 948)

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$28,958,190	$25,629,814	$25,629,814	$25,629,814
State General Funds	$28,958,190	$25,629,814	$25,629,814	$25,629,814
TOTAL FEDERAL FUNDS	$538,683,868	$538,683,868	$538,683,868	$538,683,868
Child Nutrition Discretionary Grants CFDA10.579	$4,420,793	$4,420,793	$4,420,793	$4,420,793
National School Lunch Program CFDA10.555	$319,656,082	$319,656,082	$319,656,082	$319,656,082
School Breakfast Program CFDA10.553	$214,552,885	$214,552,885	$214,552,885	$214,552,885
Special Milk Program For Children CFDA10.556	$54,108	$54,108	$54,108	$54,108
TOTAL PUBLIC FUNDS	$567,642,058	$564,313,682	$564,313,682	$564,313,682

Preschool Handicapped — Continuation Budget

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$29,774,733	$29,774,733	$29,774,733	$29,774,733
State General Funds	$29,774,733	$29,774,733	$29,774,733	$29,774,733
TOTAL PUBLIC FUNDS	$29,774,733	$29,774,733	$29,774,733	$29,774,733

	Governor	House	Senate	CC
157.1 *Reduce funds.*				
State General Funds	($1,308,783)	($1,308,783)	($1,308,783)	($1,308,783)
157.2 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($893,242)	$0	$0

157.100 Preschool Handicapped — Appropriation (HB 948)

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$28,465,950	$27,572,708	$28,465,950	$28,465,950
State General Funds	$28,465,950	$27,572,708	$28,465,950	$28,465,950
TOTAL PUBLIC FUNDS	$28,465,950	$27,572,708	$28,465,950	$28,465,950

Pupil Transportation — Continuation Budget

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	$168,378,905	$168,378,905	$168,378,905	$168,378,905
State General Funds	$168,378,905	$168,378,905	$168,378,905	$168,378,905
TOTAL PUBLIC FUNDS	$168,378,905	$168,378,905	$168,378,905	$168,378,905
158.1 *Reduce funds and utilize General Obligation bonds to replace buses.*				
State General Funds	($24,699,141)	($24,699,141)	($24,699,141)	($24,699,141)
158.2 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($4,310,393)	($5,051,367)	($5,051,367)

158.100 Pupil Transportation — Appropriation (HB 948)

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	$143,679,764	$139,369,371	$138,628,397	$138,628,397
State General Funds	$143,679,764	$139,369,371	$138,628,397	$138,628,397
TOTAL PUBLIC FUNDS	$143,679,764	$139,369,371	$138,628,397	$138,628,397

Quality Basic Education Equalization — Continuation Budget

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking in the lowest 75% of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$436,158,587	$436,158,587	$436,158,587	$436,158,587
State General Funds	$436,158,587	$436,158,587	$436,158,587	$436,158,587
TOTAL PUBLIC FUNDS	$436,158,587	$436,158,587	$436,158,587	$436,158,587
159.1 *Revise the Equalization grant by adjusting the 5 mills base to 8 mills. (G:YES)(H:NO)(S:NO)(CC:NO)*				
State General Funds	$0	$0	$0	$0

159.100 Quality Basic Education Equalization — Appropriation (HB 948)

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking in the lowest 75% of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$436,158,587	$436,158,587	$436,158,587	$436,158,587
State General Funds	$436,158,587	$436,158,587	$436,158,587	$436,158,587
TOTAL PUBLIC FUNDS	$436,158,587	$436,158,587	$436,158,587	$436,158,587

Quality Basic Education Local Five Mill Share — Continuation Budget

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)
State General Funds	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)
TOTAL PUBLIC FUNDS	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)

160.100 Quality Basic Education Local Five Mill Share — Appropriation (HB 948)

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)
State General Funds	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)
TOTAL PUBLIC FUNDS	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)

Quality Basic Education Program — Continuation Budget

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$8,049,442,059	$8,049,442,059	$8,049,442,059	$8,049,442,059
State General Funds	$8,049,442,059	$8,049,442,059	$8,049,442,059	$8,049,442,059
TOTAL FEDERAL FUNDS	$413,145,927	$413,145,927	$413,145,927	$413,145,927
ARRA-Budget Stabilization-Education CFDA84.394	$413,145,927	$413,145,927	$413,145,927	$413,145,927
TOTAL PUBLIC FUNDS	$8,462,587,986	$8,462,587,986	$8,462,587,986	$8,462,587,986

161.1 *Increase funds to account for enrollment growth of 0.67% and for training and experience.*

State General Funds	$121,068,753	$121,068,753	$121,068,753	$121,068,753

161.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 9.74% to 10.28%.*

State General Funds	$43,032,237	$43,032,237	$43,032,237	$43,032,237

161.3 *Reduce funds.*

State General Funds	($527,023,763)	($527,023,763)	($527,023,763)	($527,023,763)

161.4 *Reduce funds to reflect the loss of funds received from the American Recovery and Reinvestment Act. (H and S:Recognize the transfer of funds from the American Recovery and Reinvestment Act to the Amended FY2010 budget to cover a shortfall in revenue)*

ARRA-Budget Stabilization-Education CFDA84.394	($70,519,703)	($272,436,420)	($272,436,420)	($272,436,420)

161.5 *Restore funds to QBE.*

State General Funds		$100,000,000	$100,000,000	$100,000,000

161.6 *Reflect the Governor's recommendation to remove charter system grant funding ($1,757,611). (H:YES)(S:NO)(CC:NO)*

State General Funds		$0	$0	$0

161.7 *Reflect the Governor's recommendation to increase administration fee for dual enrollment based on additional segments. (H:YES)(S:YES)(CC:YES)*

State General Funds		$0	$0	$0

161.8 *Provide forward funding for the commission charter schools to cover funding until the midterm adjustment. (CC:YES)*

State General Funds				$0

161.100 Quality Basic Education Program — Appropriation (HB 948)

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$7,686,519,286	$7,786,519,286	$7,786,519,286	$7,786,519,286
State General Funds	$7,686,519,286	$7,786,519,286	$7,786,519,286	$7,786,519,286
TOTAL FEDERAL FUNDS	$342,626,224	$140,709,507	$140,709,507	$140,709,507
ARRA-Budget Stabilization-Education CFDA84.394	$342,626,224	$140,709,507	$140,709,507	$140,709,507
TOTAL PUBLIC FUNDS	$8,029,145,510	$7,927,228,793	$7,927,228,793	$7,927,228,793

Regional Education Service Agencies — Continuation Budget

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$12,093,399	$12,093,399	$12,093,399	$12,093,399
State General Funds	$12,093,399	$12,093,399	$12,093,399	$12,093,399
TOTAL PUBLIC FUNDS	$12,093,399	$12,093,399	$12,093,399	$12,093,399

162.1 *Eliminate funds. (H:NO)(S:NO)(CC:NO)*

State General Funds	($12,093,399)	($12,093,399)	($12,093,399)	($12,093,399)

162.2 *Increase funds for Regional Education Service Agencies (RESAs) to provide core services.*

State General Funds		$6,029,301	$6,029,301	$6,029,301

162.3 *Increase funds to fold the mission and functions of Educational Technology Centers (ETCs) into RESAs.*

State General Funds		$1,500,000	$1,500,000	$1,500,000

162.4 *Transfer funds from the Academic Coach program to provide Math Mentors.*

State General Funds		$1,787,328	$1,787,328	$1,787,328

162.5 *Utilize RESAs to provide School Improvement activities. (H:YES)(S:YES)(CC:YES)*

State General Funds		$0	$0	$0

162.100 Regional Education Service Agencies — Appropriation (HB 948)

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS		$9,316,629	$9,316,629	$9,316,629
State General Funds		$9,316,629	$9,316,629	$9,316,629
TOTAL PUBLIC FUNDS		$9,316,629	$9,316,629	$9,316,629

School Improvement — Continuation Budget

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$8,335,054	$8,335,054	$8,335,054	$8,335,054
State General Funds	$8,335,054	$8,335,054	$8,335,054	$8,335,054
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Contributions, Donations, and Forfeitures	$100,000	$100,000	$100,000	$100,000
Donations	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$8,435,054	$8,435,054	$8,435,054	$8,435,054

163.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$3,227	$3,227	$3,227	$3,227

163.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$2,007	$2,007	$2,007	$2,007

163.3 *Reduce funds for four vacant positions and operations.*

State General Funds	($420,000)	($420,000)	($420,000)	($420,000)

163.4 *Reduce funds to reflect projected expenditures.*

Donations	($100,000)	($100,000)	($100,000)	($100,000)

163.5 *Reduce funds to reflect savings.*

State General Funds		($2,162,788)	($2,162,788)	($2,162,788)

163.100 School Improvement — Appropriation (HB 948)

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$7,920,288	$5,757,500	$5,757,500	$5,757,500
State General Funds	$7,920,288	$5,757,500	$5,757,500	$5,757,500
TOTAL PUBLIC FUNDS	$7,920,288	$5,757,500	$5,757,500	$5,757,500

School Nurses — Continuation Budget

The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

TOTAL STATE FUNDS	$29,100,000	$29,100,000	$29,100,000	$29,100,000
State General Funds	$29,100,000	$29,100,000	$29,100,000	$29,100,000
TOTAL PUBLIC FUNDS	$29,100,000	$29,100,000	$29,100,000	$29,100,000

164.1 *Reduce funds.*

State General Funds	($1,600,500)	($1,600,500)	($2,328,000)	($1,600,500)

164.100 School Nurses — Appropriation (HB 948)

The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

TOTAL STATE FUNDS	$27,499,500	$27,499,500	$26,772,000	$27,499,500
State General Funds	$27,499,500	$27,499,500	$26,772,000	$27,499,500
TOTAL PUBLIC FUNDS	$27,499,500	$27,499,500	$26,772,000	$27,499,500

Severely Emotionally Disturbed — Continuation Budget

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$69,120,674	$69,120,674	$69,120,674	$69,120,674
State General Funds	$69,120,674	$69,120,674	$69,120,674	$69,120,674
TOTAL FEDERAL FUNDS	$13,359,858	$13,359,858	$13,359,858	$13,359,858
Special Education Grants to States CFDA84.027	$13,359,858	$13,359,858	$13,359,858	$13,359,858
TOTAL PUBLIC FUNDS	$82,480,532	$82,480,532	$82,480,532	$82,480,532

165.1 *Reduce funds.*

State General Funds	($1,473,240)	($1,473,240)	($1,473,240)	($1,473,240)

	Governor	House	Senate	CC
165.2 *Reduce funds to reflect projected expenditures.*				
Special Education Grants to States CFDA84.027	($5,376,286)	($5,376,286)	($5,376,286)	($5,376,286)
165.3 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($2,073,620)	($2,073,620)	($2,073,620)

165.100 Severely Emotionally Disturbed — Appropriation (HB 948)

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$67,647,434	$65,573,814	$65,573,814	$65,573,814
State General Funds	$67,647,434	$65,573,814	$65,573,814	$65,573,814
TOTAL FEDERAL FUNDS	$7,983,572	$7,983,572	$7,983,572	$7,983,572
Special Education Grants to States CFDA84.027	$7,983,572	$7,983,572	$7,983,572	$7,983,572
TOTAL PUBLIC FUNDS	$75,631,006	$73,557,386	$73,557,386	$73,557,386

State Interagency Transfers — Continuation Budget

The purpose of this appropriation is to provide health insurance to retired teachers and non-certificated personnel and to pass through funding via a contract. These transfers include health insurance for retired teachers and non-certificated personnel, special education services in other state agencies, teacher's retirement, and vocational funding for the post-secondary vocational education agency.

TOTAL STATE FUNDS	$91,264,040	$91,264,040	$91,264,040	$91,264,040
State General Funds	$91,264,040	$91,264,040	$91,264,040	$91,264,040
TOTAL FEDERAL FUNDS	$19,445,076	$19,445,076	$19,445,076	$19,445,076
Vocational Education Basic Grants CFDA84.048	$19,445,076	$19,445,076	$19,445,076	$19,445,076
TOTAL PUBLIC FUNDS	$110,709,116	$110,709,116	$110,709,116	$110,709,116
166.1 *Increase funds to reflect projected expenditures.*				
Vocational Education Basic Grants CFDA84.048	$4,485,662	$4,485,662	$4,485,662	$4,485,662
166.2 *Reflect repayment of Medicaid reserves used in HB947 to address State Health Benefit Plan cash flow issues ($32 million) and reflect reduced employer contributions to the State Health Benefit Plan for non-certificated employees and anticipated plan design changes. (S:Utilize IBNR and increased revenues from plan design changes to partly replace employer contributions to the State Health Benefit plan for non-certificated employees)(CC:Reduce funds)*				
State General Funds		($51,954,094)	($51,954,094)	($51,954,094)

166.100 State Interagency Transfers — Appropriation (HB 948)

The purpose of this appropriation is to provide health insurance to retired teachers and non-certificated personnel and to pass through funding via a contract. These transfers include health insurance for retired teachers and non-certificated personnel, special education services in other state agencies, teacher's retirement, and vocational funding for the post-secondary vocational education agency.

TOTAL STATE FUNDS	$91,264,040	$39,309,946	$39,309,946	$39,309,946
State General Funds	$91,264,040	$39,309,946	$39,309,946	$39,309,946
TOTAL FEDERAL FUNDS	$23,930,738	$23,930,738	$23,930,738	$23,930,738
Vocational Education Basic Grants CFDA84.048	$23,930,738	$23,930,738	$23,930,738	$23,930,738
TOTAL PUBLIC FUNDS	$115,194,778	$63,240,684	$63,240,684	$63,240,684

State Schools — Continuation Budget

The purpose of this appropriation is to provide funds for the operation of State Schools which serve sensory-impaired and multi-disabled students through residential and day programs which provide a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$23,471,312	$23,471,312	$23,471,312	$23,471,312
State General Funds	$23,471,312	$23,471,312	$23,471,312	$23,471,312
TOTAL AGENCY FUNDS	$1,649,199	$1,649,199	$1,649,199	$1,649,199
Contributions, Donations, and Forfeitures	$716,484	$716,484	$716,484	$716,484
Contributions, Donations, and Forfeitures Not Itemized	$716,484	$716,484	$716,484	$716,484
Intergovernmental Transfers	$828,560	$828,560	$828,560	$828,560
Intergovernmental Transfers Not Itemized	$828,560	$828,560	$828,560	$828,560
Sales and Services	$104,155	$104,155	$104,155	$104,155
Sales and Services Not Itemized	$104,155	$104,155	$104,155	$104,155
TOTAL PUBLIC FUNDS	$25,120,511	$25,120,511	$25,120,511	$25,120,511
167.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$10,537	$10,537	$10,537	$10,537
167.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$8,615	$8,615	$8,615	$8,615
167.3 *Reduce funds for operations.*				
State General Funds	($1,290,922)	($1,290,922)	($1,290,922)	($1,290,922)

	Governor	House	Senate	CC
167.4 *Reduce funds to reflect projected expenditures.*				
Contributions, Donations, and Forfeitures Not Itemized	($226,077)	($226,077)	($226,077)	($226,077)
167.5 *Increase funds to account for enrollment growth at the Georgia School for the Deaf ($146,280) and for training and experience at all three state schools ($275,985).*				
State General Funds		$422,265	$422,265	$422,265

167.100 State Schools — Appropriation (HB 948)

The purpose of this appropriation is to provide funds for the operation of State Schools which serve sensory-impaired and multi-disabled students through residential and day programs which provide a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$22,199,542	$22,621,807	$22,621,807	$22,621,807
State General Funds	$22,199,542	$22,621,807	$22,621,807	$22,621,807
TOTAL AGENCY FUNDS	$1,423,122	$1,423,122	$1,423,122	$1,423,122
Contributions, Donations, and Forfeitures	$490,407	$490,407	$490,407	$490,407
Contributions, Donations, and Forfeitures Not Itemized	$490,407	$490,407	$490,407	$490,407
Intergovernmental Transfers	$828,560	$828,560	$828,560	$828,560
Intergovernmental Transfers Not Itemized	$828,560	$828,560	$828,560	$828,560
Sales and Services	$104,155	$104,155	$104,155	$104,155
Sales and Services Not Itemized	$104,155	$104,155	$104,155	$104,155
TOTAL PUBLIC FUNDS	$23,622,664	$24,044,929	$24,044,929	$24,044,929

Technology/Career Education — Continuation Budget

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$16,334,539	$16,334,539	$16,334,539	$16,334,539
State General Funds	$16,334,539	$16,334,539	$16,334,539	$16,334,539
TOTAL FEDERAL FUNDS	$22,273,772	$22,273,772	$22,273,772	$22,273,772
Tech-Prep Education CFDA84.243	$3,132,403	$3,132,403	$3,132,403	$3,132,403
Vocational Education Basic Grants CFDA84.048	$19,141,369	$19,141,369	$19,141,369	$19,141,369
TOTAL AGENCY FUNDS	$13,004,468	$13,004,468	$13,004,468	$13,004,468
Intergovernmental Transfers	$13,004,468	$13,004,468	$13,004,468	$13,004,468
Bond Proceeds from prior year	$13,004,468	$13,004,468	$13,004,468	$13,004,468
TOTAL PUBLIC FUNDS	$51,612,779	$51,612,779	$51,612,779	$51,612,779

168.1 *Reduce funds. (H and CC:Reduce funding for Extended Year/Day ($417,595) by 5% and Vocational Supervisors ($352,228), Vocational Industry Certification ($70,200) and Youth Apprenticeship ($339,636) by 10%. Eliminate funding for the High Schools That Work contract ($362,000))(S:Reduce funds and eliminate the High Schools That Work contract)*				
State General Funds	($1,633,454)	($1,541,659)	($3,266,908)	($1,541,659)
168.2 *Reduce funds to reflect projected expenditures.*				
Vocational Education Basic Grants CFDA84.048	($4,565,189)	($4,565,189)	($4,565,189)	($4,565,189)
Bond Proceeds from prior year	($4,009,569)	($4,009,569)	($4,009,569)	($4,009,569)
TOTAL PUBLIC FUNDS	($8,574,758)	($8,574,758)	($8,574,758)	($8,574,758)

168.100 Technology/Career Education — Appropriation (HB 948)

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$14,701,085	$14,792,880	$13,067,631	$14,792,880
State General Funds	$14,701,085	$14,792,880	$13,067,631	$14,792,880
TOTAL FEDERAL FUNDS	$17,708,583	$17,708,583	$17,708,583	$17,708,583
Tech-Prep Education CFDA84.243	$3,132,403	$3,132,403	$3,132,403	$3,132,403
Vocational Education Basic Grants CFDA84.048	$14,576,180	$14,576,180	$14,576,180	$14,576,180
TOTAL AGENCY FUNDS	$8,994,899	$8,994,899	$8,994,899	$8,994,899
Intergovernmental Transfers	$8,994,899	$8,994,899	$8,994,899	$8,994,899
Bond Proceeds from prior year	$8,994,899	$8,994,899	$8,994,899	$8,994,899
TOTAL PUBLIC FUNDS	$41,404,567	$41,496,362	$39,771,113	$41,496,362

Testing — Continuation Budget

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$22,344,085	$22,344,085	$22,344,085	$22,344,085
State General Funds	$22,344,085	$22,344,085	$22,344,085	$22,344,085
TOTAL FEDERAL FUNDS	$13,664,544	$13,664,544	$13,664,544	$13,664,544
Grants for State Assessments & Related Activities CFDA84.369	$13,664,544	$13,664,544	$13,664,544	$13,664,544
TOTAL PUBLIC FUNDS	$36,008,629	$36,008,629	$36,008,629	$36,008,629

	Governor	House	Senate	CC
169.1 *Reduce funds for SAT Preparation. (H and S:Eliminate funds; use GACollege411 for ACT and SAT practice tests)*				
State General Funds	($263,736)	($900,000)	($900,000)	($900,000)
169.2 *Reduce funds for State Mandated Testing.*				
State General Funds	($351,648)	($351,648)	($351,648)	($351,648)
169.3 *Reduce funds to reflect projected expenditures.*				
Grants for State Assessments & Related Activities CFDA84.369	($391,394)	($391,394)	($391,394)	($391,394)
169.4 *Reduce funds for PSAT and AP exams, and provide PSAT and two AP exams per year for Free and Reduced Price Lunch students only. (S:Restore funds for PSAT exams)*				
State General Funds		($5,015,000)	($4,200,000)	($5,015,000)
169.5 *Reduce funds for writing assessments in grades three and five.*				
State General Funds		($1,095,242)	($1,095,242)	($1,095,242)
169.6 *Eliminate funds for the optional Iowa Test of Basic Skills.*				
State General Funds		($565,826)	$0	$0
169.7 *Eliminate funds for CRCT tests for grades one and two.*				
State General Funds		($1,158,691)	$0	($1,158,691)

169.100 Testing — Appropriation (HB 948)

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$21,728,701	$13,257,678	$15,797,195	$13,823,504
State General Funds	$21,728,701	$13,257,678	$15,797,195	$13,823,504
TOTAL FEDERAL FUNDS	$13,273,150	$13,273,150	$13,273,150	$13,273,150
Grants for State Assessments & Related Activities CFDA84.369	$13,273,150	$13,273,150	$13,273,150	$13,273,150
TOTAL PUBLIC FUNDS	$35,001,851	$26,530,828	$29,070,345	$27,096,654

Tuition for Multi-Handicapped — Continuation Budget

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

TOTAL STATE FUNDS	$1,658,859	$1,658,859	$1,658,859	$1,658,859
State General Funds	$1,658,859	$1,658,859	$1,658,859	$1,658,859
TOTAL PUBLIC FUNDS	$1,658,859	$1,658,859	$1,658,859	$1,658,859

170.1 *Reduce funds.*				
State General Funds	($91,237)	($91,237)	($91,237)	($91,237)

170.100 Tuition for Multi-Handicapped — Appropriation (HB 948)

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

TOTAL STATE FUNDS	$1,567,622	$1,567,622	$1,567,622	$1,567,622
State General Funds	$1,567,622	$1,567,622	$1,567,622	$1,567,622
TOTAL PUBLIC FUNDS	$1,567,622	$1,567,622	$1,567,622	$1,567,622

The formula calculation for Quality Basic Education funding assumes a base unit cost of $2,725.07. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 24: Employees' Retirement System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$7,187,430	$7,187,430	$7,187,430	$7,187,430
State General Funds	$7,187,430	$7,187,430	$7,187,430	$7,187,430
TOTAL AGENCY FUNDS	$2,720,337	$2,720,337	$2,720,337	$2,720,337
Sales and Services	$2,720,337	$2,720,337	$2,720,337	$2,720,337
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$16,626,115	$16,626,115	$16,626,115	$16,626,115
State Funds Transfers	$16,626,115	$16,626,115	$16,626,115	$16,626,115
TOTAL PUBLIC FUNDS	$26,533,882	$26,533,882	$26,533,882	$26,533,882

Section Total - Final

TOTAL STATE FUNDS	$6,810,784	$8,790,784	$8,790,784	$8,790,784
State General Funds	$6,810,784	$8,790,784	$8,790,784	$8,790,784
TOTAL AGENCY FUNDS	$2,711,047	$2,711,047	$2,711,047	$2,711,047
Sales and Services	$2,711,047	$2,711,047	$2,711,047	$2,711,047
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$16,525,985	$16,617,209	$16,617,209	$16,617,209

	Governor	House	Senate	CC
State Funds Transfers	$16,525,985	$16,617,209	$16,617,209	$16,617,209
TOTAL PUBLIC FUNDS	$26,047,816	$28,119,040	$28,119,040	$28,119,040

Deferred Compensation — Continuation Budget

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the State, giving them an effective supplement for their retirement planning.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$2,720,337	$2,720,337	$2,720,337	$2,720,337
Sales and Services	$2,720,337	$2,720,337	$2,720,337	$2,720,337
Collection/Administrative Fees	$2,720,337	$2,720,337	$2,720,337	$2,720,337
TOTAL PUBLIC FUNDS	$2,720,337	$2,720,337	$2,720,337	$2,720,337

171.1 *Reduce funds for computer charges related to projected business needs.*

Collection/Administrative Fees	($9,290)	($9,290)	($9,290)	($9,290)

171.2 *Transfer funds from the System Administration program to properly reflect expenditures.*

Retirement Payments	$113,114	$113,114	$113,114	$113,114

171.100 Deferred Compensation — Appropriation (HB 948)

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the State, giving them an effective supplement for their retirement planning.

TOTAL AGENCY FUNDS	$2,711,047	$2,711,047	$2,711,047	$2,711,047
Sales and Services	$2,711,047	$2,711,047	$2,711,047	$2,711,047
Collection/Administrative Fees	$2,711,047	$2,711,047	$2,711,047	$2,711,047
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$113,114	$113,114	$113,114	$113,114
State Funds Transfers	$113,114	$113,114	$113,114	$113,114
Retirement Payments	$113,114	$113,114	$113,114	$113,114
TOTAL PUBLIC FUNDS	$2,824,161	$2,824,161	$2,824,161	$2,824,161

Georgia Military Pension Fund — Continuation Budget

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$1,358,628	$1,358,628	$1,358,628	$1,358,628
State General Funds	$1,358,628	$1,358,628	$1,358,628	$1,358,628
TOTAL PUBLIC FUNDS	$1,358,628	$1,358,628	$1,358,628	$1,358,628

172.1 *Reduce funds for Annual Required Contributions (ARC) to the level required by the latest actuarial report.*

State General Funds	($76,844)	($76,844)	($76,844)	($76,844)

172.100 Georgia Military Pension Fund — Appropriation (HB 948)

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$1,281,784	$1,281,784	$1,281,784	$1,281,784
State General Funds	$1,281,784	$1,281,784	$1,281,784	$1,281,784
TOTAL PUBLIC FUNDS	$1,281,784	$1,281,784	$1,281,784	$1,281,784

Public School Employees Retirement System — Continuation Budget

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$5,828,802	$5,828,802	$5,828,802	$5,828,802
State General Funds	$5,828,802	$5,828,802	$5,828,802	$5,828,802
TOTAL PUBLIC FUNDS	$5,828,802	$5,828,802	$5,828,802	$5,828,802

173.1 *Reduce funds for program administration.*

State General Funds	($299,802)	($299,802)	($299,802)	($299,802)

173.2 *Increase funds for the annual required contribution.*

State General Funds		$1,980,000	$1,980,000	$1,980,000

173.100 Public School Employees Retirement System — Appropriation (HB 948)

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$5,529,000	$7,509,000	$7,509,000	$7,509,000
State General Funds	$5,529,000	$7,509,000	$7,509,000	$7,509,000
TOTAL PUBLIC FUNDS	$5,529,000	$7,509,000	$7,509,000	$7,509,000

System Administration — Continuation Budget

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$16,626,115	$16,626,115	$16,626,115	$16,626,115
State Funds Transfers	$16,626,115	$16,626,115	$16,626,115	$16,626,115
Retirement Payments	$16,626,115	$16,626,115	$16,626,115	$16,626,115
TOTAL PUBLIC FUNDS	$16,626,115	$16,626,115	$16,626,115	$16,626,115

174.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

Retirement Payments	$5,024	$5,024	$5,024	$5,024

174.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

Retirement Payments	($91,224)	$0	$0	$0

174.3 *Transfer funds to the Deferred Compensation program to properly reflect expenditures.*

Retirement Payments	($113,114)	($113,114)	($113,114)	($113,114)

174.4 *Reduce funds for contracts.*

Retirement Payments	($13,930)	($13,930)	($13,930)	($13,930)

174.100 System Administration — Appropriation (HB 948)

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$16,412,871	$16,504,095	$16,504,095	$16,504,095
State Funds Transfers	$16,412,871	$16,504,095	$16,504,095	$16,504,095
Retirement Payments	$16,412,871	$16,504,095	$16,504,095	$16,504,095
TOTAL PUBLIC FUNDS	$16,412,871	$16,504,095	$16,504,095	$16,504,095

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 10.41% for New Plan employees and 5.66% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 6.54% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed $187.16 per member for State Fiscal Year 2011.

Section 25: Forestry Commission, State

Section Total - Continuation

TOTAL STATE FUNDS	$32,856,296	$32,856,296	$32,856,296	$32,856,296
State General Funds	$32,856,296	$32,856,296	$32,856,296	$32,856,296
TOTAL FEDERAL FUNDS	$8,603,135	$8,603,135	$8,603,135	$8,603,135
Cooperative Forestry Assistance CFDA10.664	$3,426,135	$3,426,135	$3,426,135	$3,426,135
Forest Health Protection CFDA10.680	$750,000	$750,000	$750,000	$750,000
Forest Legacy Program CFDA10.676	$3,525,000	$3,525,000	$3,525,000	$3,525,000
Forestry Research CFDA10.652	$450,000	$450,000	$450,000	$450,000
Nonpoint Source Implementation Grants CFDA66.460	$422,000	$422,000	$422,000	$422,000
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	$30,000	$30,000	$30,000	$30,000
TOTAL AGENCY FUNDS	$5,633,570	$5,633,570	$5,633,570	$5,633,570
Intergovernmental Transfers	$125,000	$125,000	$125,000	$125,000
Royalties and Rents	$13,000	$13,000	$13,000	$13,000
Sales and Services	$5,495,570	$5,495,570	$5,495,570	$5,495,570
TOTAL PUBLIC FUNDS	$47,093,001	$47,093,001	$47,093,001	$47,093,001

Section Total - Final

TOTAL STATE FUNDS	$30,094,460	$28,299,953	$28,675,275	$28,530,457
State General Funds	$30,094,460	$28,299,953	$28,675,275	$28,530,457
TOTAL FEDERAL FUNDS	$8,603,135	$8,753,261	$9,306,411	$9,456,537
ARRA-Wildland Fire Management CFDA10.688			$68,000	$68,000
Cooperative Forestry Assistance CFDA10.664	$3,426,135	$3,426,135	$3,972,241	$3,972,241
Forest Health Protection CFDA10.680	$750,000	$750,000	$839,170	$839,170
Forest Legacy Program CFDA10.676	$3,525,000	$3,525,000	$3,525,000	$3,525,000
Forestry Research CFDA10.652	$450,000	$450,000	$450,000	$450,000
Nonpoint Source Implementation Grants CFDA66.460	$422,000	$422,000	$422,000	$422,000
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	$30,000	$30,000	$30,000	$30,000
Urban and Community Forestry Program CFDA10.675		$150,126		$150,126
TOTAL AGENCY FUNDS	$5,633,570	$6,771,647	$7,293,932	$7,293,932
Intergovernmental Transfers	$125,000	$125,000	$125,000	$125,000
Royalties and Rents	$13,000	$13,000	$13,000	$13,000
Sales and Services	$5,495,570	$6,633,647	$7,155,932	$7,155,932
TOTAL PUBLIC FUNDS	$44,331,165	$43,824,861	$45,275,618	$45,280,926

Commission Administration — Continuation Budget

The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$3,729,966	$3,729,966	$3,729,966	$3,729,966
State General Funds	$3,729,966	$3,729,966	$3,729,966	$3,729,966
TOTAL AGENCY FUNDS	$8,872	$8,872	$8,872	$8,872
Sales and Services	$8,872	$8,872	$8,872	$8,872
Forestry Incident Management Team Income	$4,000	$4,000	$4,000	$4,000
Sales and Services Not Itemized	$4,872	$4,872	$4,872	$4,872
TOTAL PUBLIC FUNDS	$3,738,838	$3,738,838	$3,738,838	$3,738,838
175.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$4,357	$4,357	$4,357	$4,357
175.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($14,674)	($14,674)	($14,674)	($14,674)
175.3 *Replace funds for two positions.*				
State General Funds	($75,246)	($75,246)	($75,246)	($75,246)
Cooperative Forestry Assistance CFDA10.664	$0	$0	$34,106	$34,106
Forestry Incident Management Team Income	$0	$0	$41,140	$41,140
TOTAL PUBLIC FUNDS	($75,246)	($75,246)	$0	$0
175.4 *Reduce funds for two filled positions.*				
State General Funds	($94,346)	($94,346)	($94,346)	($94,346)
175.5 *Reduce funds for operations.*				
State General Funds	($22,000)	($22,000)	($22,000)	($22,000)
175.6 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($90,000)	$0	($90,000)
175.7 *Increase funds for unemployment insurance assessments.*				
State General Funds		$16,658	$16,658	$16,658
Sales and Services Not Itemized		$876	$876	$876
TOTAL PUBLIC FUNDS		$17,534	$17,534	$17,534
175.8 *Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services initiative.*				
State General Funds			($98,583)	$0

175.100 Commission Administration — Appropriation (HB 948)

The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$3,528,057	$3,454,715	$3,446,132	$3,454,715
State General Funds	$3,528,057	$3,454,715	$3,446,132	$3,454,715
TOTAL FEDERAL FUNDS			$34,106	$34,106
Cooperative Forestry Assistance CFDA10.664			$34,106	$34,106
TOTAL AGENCY FUNDS	$8,872	$9,748	$50,888	$50,888
Sales and Services	$8,872	$9,748	$50,888	$50,888
Forestry Incident Management Team Income	$4,000	$4,000	$45,140	$45,140
Sales and Services Not Itemized	$4,872	$5,748	$5,748	$5,748
TOTAL PUBLIC FUNDS	$3,536,929	$3,464,463	$3,531,126	$3,539,709

Forest Management — Continuation Budget

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage of Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$3,488,078	$3,488,078	$3,488,078	$3,488,078
State General Funds	$3,488,078	$3,488,078	$3,488,078	$3,488,078
TOTAL FEDERAL FUNDS	$6,555,882	$6,555,882	$6,555,882	$6,555,882
Cooperative Forestry Assistance CFDA10.664	$1,378,882	$1,378,882	$1,378,882	$1,378,882
Forest Health Protection CFDA10.680	$750,000	$750,000	$750,000	$750,000
Forest Legacy Program CFDA10.676	$3,525,000	$3,525,000	$3,525,000	$3,525,000
Forestry Research CFDA10.652	$450,000	$450,000	$450,000	$450,000
Nonpoint Source Implementation Grants CFDA66.460	$422,000	$422,000	$422,000	$422,000
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	$30,000	$30,000	$30,000	$30,000
TOTAL AGENCY FUNDS	$707,587	$707,587	$707,587	$707,587
Intergovernmental Transfers	$125,000	$125,000	$125,000	$125,000

	Governor	House	Senate	CC
Authority/Local Government Payments to State Agencies	$125,000	$125,000	$125,000	$125,000
Sales and Services	$582,587	$582,587	$582,587	$582,587
Forestry Incident Management Team Income	$30,000	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$52,587	$52,587	$52,587	$52,587
Timber Sales	$500,000	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$10,751,547	$10,751,547	$10,751,547	$10,751,547
176.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$9,128	$9,128	$9,128	$9,128
176.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($1,266)	($1,266)	($1,266)	($1,266)
176.3 *Reduce funds for two filled forester and one vacant administrative assistant positions.*				
State General Funds	($173,135)	($173,135)	($173,135)	($173,135)
176.4 *Reduce funds for operations and offset reduction in part with federal funds.*				
State General Funds	($76,670)	($76,670)	($76,670)	($76,670)
ARRA-Wildland Fire Management CFDA10.688	$0	$0	$68,000	$68,000
TOTAL PUBLIC FUNDS	($76,670)	($76,670)	($8,670)	($8,670)
176.5 *Replace funds for 13 forester positions.*				
State General Funds	($570,315)	($570,315)	($570,315)	($570,315)
Forest Health Protection CFDA10.680	$0	$0	$89,170	$89,170
Timber Sales	$0	$0	$481,145	$481,145
TOTAL PUBLIC FUNDS	($570,315)	($570,315)	$0	$0
176.6 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($150,126)	$0	($150,126)
Urban and Community Forestry Program CFDA10.675		$150,126	$0	$150,126
TOTAL PUBLIC FUNDS		$0	$0	$0

176.100 Forest Management — Appropriation (HB 948)

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage of Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$2,675,820	$2,525,694	$2,675,820	$2,525,694
State General Funds	$2,675,820	$2,525,694	$2,675,820	$2,525,694
TOTAL FEDERAL FUNDS	$6,555,882	$6,706,008	$6,713,052	$6,863,178
ARRA-Wildland Fire Management CFDA10.688			$68,000	$68,000
Cooperative Forestry Assistance CFDA10.664	$1,378,882	$1,378,882	$1,378,882	$1,378,882
Forest Health Protection CFDA10.680	$750,000	$750,000	$839,170	$839,170
Forest Legacy Program CFDA10.676	$3,525,000	$3,525,000	$3,525,000	$3,525,000
Forestry Research CFDA10.652	$450,000	$450,000	$450,000	$450,000
Nonpoint Source Implementation Grants CFDA66.460	$422,000	$422,000	$422,000	$422,000
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	$30,000	$30,000	$30,000	$30,000
Urban and Community Forestry Program CFDA10.675		$150,126		$150,126
TOTAL AGENCY FUNDS	$707,587	$707,587	$1,188,732	$1,188,732
Intergovernmental Transfers	$125,000	$125,000	$125,000	$125,000
Authority/Local Government Payments to State Agencies	$125,000	$125,000	$125,000	$125,000
Sales and Services	$582,587	$582,587	$1,063,732	$1,063,732
Forestry Incident Management Team Income	$30,000	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$52,587	$52,587	$52,587	$52,587
Timber Sales	$500,000	$500,000	$981,145	$981,145
TOTAL PUBLIC FUNDS	$9,939,289	$9,939,289	$10,577,604	$10,577,604

Forest Protection — Continuation Budget

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection thru cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$25,638,252	$25,638,252	$25,638,252	$25,638,252
State General Funds	$25,638,252	$25,638,252	$25,638,252	$25,638,252
TOTAL FEDERAL FUNDS	$1,964,173	$1,964,173	$1,964,173	$1,964,173
Cooperative Forestry Assistance CFDA10.664	$1,964,173	$1,964,173	$1,964,173	$1,964,173
TOTAL AGENCY FUNDS	$3,484,111	$3,484,111	$3,484,111	$3,484,111
Royalties and Rents	$13,000	$13,000	$13,000	$13,000
Royalties and Rents Not Itemized	$13,000	$13,000	$13,000	$13,000
Sales and Services	$3,471,111	$3,471,111	$3,471,111	$3,471,111
Forest Protection Fees	$2,637,500	$2,637,500	$2,637,500	$2,637,500

	Governor	House	Senate	CC
Forestry Incident Management Team Income	$833,611	$833,611	$833,611	$833,611
TOTAL PUBLIC FUNDS	$31,086,536	$31,086,536	$31,086,536	$31,086,536
177.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$56,220	$56,220	$56,220	$56,220
177.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($15,934)	($15,934)	($15,934)	($15,934)
177.3 *Replace funds for 10 fire control and four rural fire department positions.*				
State General Funds	($512,000)	($512,000)	($512,000)	($512,000)
Cooperative Forestry Assistance CFDA10.664	$0	$0	$512,000	$512,000
TOTAL PUBLIC FUNDS	($512,000)	($512,000)	$0	$0
177.4 *Reduce funds for equipment.*				
State General Funds	($418,705)	($418,705)	($271,000)	($271,000)
177.5 *Reduce funds for motor vehicles.*				
State General Funds	($120,000)	($120,000)	$0	$0
177.6 *Reduce funds for operations.*				
State General Funds	($227,050)	($227,050)	($227,050)	($227,050)
177.7 *Reduce funds for 12 filled fire control positions. (H and S:Reduce funds and maintain position count)*				
State General Funds	($421,030)	($421,030)	($421,030)	($421,030)
177.8 *Reduce funds for two vacant forester positions. (H and CC:Reduce funds and maintain position count)(S:Reduce funds by moving two foresters to two vacant Chief Ranger positions)*				
State General Funds	($89,170)	($89,170)	($89,170)	($89,170)
177.9 *Reduce funds for motor vehicles and equipment and replace with General Obligation bonds to reflect the revised revenue estimate.*				
State General Funds		($471,039)	($467,764)	($471,039)
177.10 *Reduce funds due to an increase in the fee to counties for forest protection of private land to defray costs.*				
State General Funds		($1,100,000)	($1,137,201)	($1,137,201)
Forest Protection Fees		$1,137,201	$1,137,201	$1,137,201
TOTAL PUBLIC FUNDS		$37,201	$0	$0

177.100 Forest Protection — Appropriation (HB 948)

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection thru cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$23,890,583	$22,319,544	$22,553,323	$22,550,048
State General Funds	$23,890,583	$22,319,544	$22,553,323	$22,550,048
TOTAL FEDERAL FUNDS	$1,964,173	$1,964,173	$2,476,173	$2,476,173
Cooperative Forestry Assistance CFDA10.664	$1,964,173	$1,964,173	$2,476,173	$2,476,173
TOTAL AGENCY FUNDS	$3,484,111	$4,621,312	$4,621,312	$4,621,312
Royalties and Rents	$13,000	$13,000	$13,000	$13,000
Royalties and Rents Not Itemized	$13,000	$13,000	$13,000	$13,000
Sales and Services	$3,471,111	$4,608,312	$4,608,312	$4,608,312
Forest Protection Fees	$2,637,500	$3,774,701	$3,774,701	$3,774,701
Forestry Incident Management Team Income	$833,611	$833,611	$833,611	$833,611
TOTAL PUBLIC FUNDS	$29,338,867	$28,905,029	$29,650,808	$29,647,533

Tree Seedling Nursery — Continuation Budget

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$83,080	$83,080	$83,080	$83,080
Cooperative Forestry Assistance CFDA10.664	$83,080	$83,080	$83,080	$83,080
TOTAL AGENCY FUNDS	$1,433,000	$1,433,000	$1,433,000	$1,433,000
Sales and Services	$1,433,000	$1,433,000	$1,433,000	$1,433,000
Seedling Sales per OCGA12-6-6	$1,433,000	$1,433,000	$1,433,000	$1,433,000
TOTAL PUBLIC FUNDS	$1,516,080	$1,516,080	$1,516,080	$1,516,080

178.100 Tree Seedling Nursery — Appropriation (HB 948)

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL FEDERAL FUNDS	$83,080	$83,080	$83,080	$83,080
Cooperative Forestry Assistance CFDA10.664	$83,080	$83,080	$83,080	$83,080
TOTAL AGENCY FUNDS	$1,433,000	$1,433,000	$1,433,000	$1,433,000

	Governor	House	Senate	CC
Sales and Services	$1,433,000	$1,433,000	$1,433,000	$1,433,000
Seedling Sales per OCGA12-6-6	$1,433,000	$1,433,000	$1,433,000	$1,433,000
TOTAL PUBLIC FUNDS	$1,516,080	$1,516,080	$1,516,080	$1,516,080

Section 26: Governor, Office of the

Section Total - Continuation

TOTAL STATE FUNDS	$48,985,692	$48,985,692	$48,985,692	$48,985,692
State General Funds	$48,985,692	$48,985,692	$48,985,692	$48,985,692
TOTAL FEDERAL FUNDS	$44,665,838	$44,665,838	$44,665,838	$44,665,838
Abstinence Education Program CFDA93.235	$1,467,206	$1,467,206	$1,467,206	$1,467,206
Buffer Zone Protection Plan CFDA97.078	$1,195,256	$1,195,256	$1,195,256	$1,195,256
Bulletproof Vest Partnership Program CFDA16.607	$15,894	$15,894	$15,894	$15,894
CDC-Investigations & Technical Assistance CFDA93.283	$73,276	$73,276	$73,276	$73,276
Children's Justice Grants to States CFDA93.643	$89,558	$89,558	$89,558	$89,558
Citizens Corps CFDA97.053	$263,796	$263,796	$263,796	$263,796
Community-Based Child Abuse Prevention Grants CFDA93.590	$2,086,481	$2,086,481	$2,086,481	$2,086,481
Crisis Counseling CFDA97.032	$425,817	$425,817	$425,817	$425,817
Delinquency Prevention Program - Title V CFDA16.548	$72,250	$72,250	$72,250	$72,250
Emergency Management Performance Grants CFDA97.042	$7,040,299	$7,040,299	$7,040,299	$7,040,299
Employment Discrimination CFDA30.001	$72,000	$72,000	$72,000	$72,000
Enforcing Underage Drinking Laws Program CFDA16.727	$350,000	$350,000	$350,000	$350,000
Fair Housing Assistance Program CFDA14.401	$335,000	$335,000	$335,000	$335,000
Fire Management Assistance CFDA97.046	$76,887	$76,887	$76,887	$76,887
Flood Mitigation Assistance CFDA97.029	$1,086,923	$1,086,923	$1,086,923	$1,086,923
Hazard Mitigation Grant CFDA97.039	$223,319	$223,319	$223,319	$223,319
Hazardous Materials Public Sector Trng. & Planning CFDA20.703	$690,622	$690,622	$690,622	$690,622
Homeland Security Testing, Evaluation, and Demonstration CFDA97.077	$13,965	$13,965	$13,965	$13,965
Juvenile Accountability Incentive Block Grants CFDA16.523	$1,131,300	$1,131,300	$1,131,300	$1,131,300
Juvenile Justice & Delinquency Prevention CFDA16.54	$1,849,000	$1,849,000	$1,849,000	$1,849,000
Law Enforcement Terrorism Prevention Program CFDA97.074	$3,684,674	$3,684,674	$3,684,674	$3,684,674
Metropolitan Medical Response System CFDA97.071	$629,008	$629,008	$629,008	$629,008
Office of Environmental Cleanup and AccelerationCFDA81.104	$69,013	$69,013	$69,013	$69,013
Pre-Disaster Mitigation CFDA97.047	$1,779,632	$1,779,632	$1,779,632	$1,779,632
Pre-Disaster Mitigation Competitive Grants CFDA97.017	$138,015	$138,015	$138,015	$138,015
Pre-Disaster Mitigation Disaster Resistant Univ. CFDA97.063	$3,750	$3,750	$3,750	$3,750
Promotion of the Arts CFDA45.025	$659,400	$659,400	$659,400	$659,400
Public Assistance Grants CFDA97.036	$5,172,256	$5,172,256	$5,172,256	$5,172,256
Rail and Transit Security Grant Program CFDA97.075	$46,086	$46,086	$46,086	$46,086
Repetitive Flood Claims CFDA97.092	$1,117,446	$1,117,446	$1,117,446	$1,117,446
State Domestic Preparedness Equipment Support CFDA97.004	$633,010	$633,010	$633,010	$633,010
State Homeland Security Program CFDA97.073	$4,381,754	$4,381,754	$4,381,754	$4,381,754
Temporary Assistance for Needy Families	$1,241,680	$1,241,680	$1,241,680	$1,241,680
Transition to Teaching CFDA84.350	$369,125	$369,125	$369,125	$369,125
Transport of Transuranic Wastes CFDA81.106	$93,103	$93,103	$93,103	$93,103
Troops to Teachers CFDA84.815	$42,805	$42,805	$42,805	$42,805
U.S. Repatriation CFDA93.579	$19,503	$19,503	$19,503	$19,503
Urban Areas Security Initiative CFDA97.008	$829,878	$829,878	$829,878	$829,878
Work Incentive Grants CFDA17.266	$5,196,851	$5,196,851	$5,196,851	$5,196,851
TOTAL AGENCY FUNDS	$2,333,959	$2,333,959	$2,333,959	$2,333,959
Reserved Fund Balances	$500,000	$500,000	$500,000	$500,000
Intergovernmental Transfers	$100,000	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements	$983,306	$983,306	$983,306	$983,306
Sales and Services	$561,056	$561,056	$561,056	$561,056
Sanctions, Fines, and Penalties	$189,597	$189,597	$189,597	$189,597
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$96,132,814	$96,132,814	$96,132,814	$96,132,814

Section Total - Final

TOTAL STATE FUNDS	$42,005,822	$39,546,759	$40,386,238	$40,659,692
State General Funds	$42,005,822	$39,546,759	$40,386,238	$40,659,692
TOTAL FEDERAL FUNDS	$47,490,993	$42,764,758	$43,769,518	$43,517,033
Abstinence Education Program CFDA93.235	$1,467,206	$1,467,206	$1,467,206	$1,467,206
Buffer Zone Protection Plan CFDA97.078	$1,195,256	$1,195,256	$1,195,256	$1,195,256
Bulletproof Vest Partnership Program CFDA16.607	$15,894	$15,894	$15,894	$15,894
CDC-Investigations & Technical Assistance CFDA93.283	$73,276	$73,276	$73,276	$73,276
Children's Justice Grants to States CFDA93.643	$89,558	$89,558	$89,558	$89,558
Citizens Corps CFDA97.053	$263,796	$263,796	$263,796	$263,796
Community-Based Child Abuse Prevention Grants CFDA93.590	$2,086,481	$2,086,481	$2,179,356	$2,179,356
Crisis Counseling CFDA97.032	$425,817	$425,817	$425,817	$425,817
Delinquency Prevention Program - Title V CFDA16.548	$72,250	$72,250	$72,250	$72,250
Emergency Management Performance Grants CFDA97.042	$7,040,299	$7,040,299	$7,040,299	$7,040,299

	Governor	House	Senate	CC
Employment Discrimination CFDA30.001	$72,000	$72,000	$72,000	$72,000
Enforcing Underage Drinking Laws Program CFDA16.727	$350,000	$350,000	$350,000	$350,000
Fair Housing Assistance Program CFDA14.401	$335,000	$335,000	$335,000	$335,000
Fire Management Assistance CFDA97.046	$76,887	$76,887	$76,887	$76,887
Flood Mitigation Assistance CFDA97.029	$1,086,923	$1,086,923	$1,086,923	$1,086,923
Hazard Mitigation Grant CFDA97.039	$223,319	$223,319	$223,319	$223,319
Hazardous Materials Public Sector Trng. & Planning CFDA20.703	$690,622	$690,622	$690,622	$690,622
Homeland Security Testing, Evaluation, and Demonstration CFDA97.077	$13,965	$13,965	$13,965	$13,965
Juvenile Accountability Incentive Block Grants CFDA16.523	$1,131,300	$1,131,300	$1,131,300	$1,131,300
Juvenile Justice & Delinquency Prevention CFDA16.54	$1,849,000	$1,849,000	$1,849,000	$1,849,000
Law Enforcement Terrorism Prevention Program CFDA97.074	$3,684,674	$3,684,674	$3,684,674	$3,684,674
Metropolitan Medical Response System CFDA97.071	$629,008	$629,008	$629,008	$629,008
Office of Environmental Cleanup and AccelerationCFDA81.104	$69,013	$69,013	$69,013	$69,013
Pre-Disaster Mitigation CFDA97.047	$1,779,632	$1,779,632	$1,779,632	$1,779,632
Pre-Disaster Mitigation Competitive Grants CFDA97.017	$138,015	$138,015	$138,015	$138,015
Pre-Disaster Mitigation Disaster Resistant Univ. CFDA97.063	$3,750	$3,750	$3,750	$3,750
Promotion of the Arts CFDA45.025	$659,400		$659,400	$659,400
Public Assistance Grants CFDA97.036	$5,172,256	$5,172,256	$5,172,256	$5,172,256
Rail and Transit Security Grant Program CFDA97.075	$46,086	$46,086	$46,086	$46,086
Repetitive Flood Claims CFDA97.092	$1,117,446	$1,117,446	$1,117,446	$1,117,446
State Domestic Preparedness Equipment Support CFDA97.004	$633,010	$633,010	$633,010	$633,010
State Homeland Security Program CFDA97.073	$4,381,754	$4,381,754	$4,381,754	$4,381,754
Temporary Assistance for Needy Families	$3,814,350			
Transition to Teaching CFDA84.350	$369,125	$369,125	$369,125	$369,125
Transport of Transuranic Wastes CFDA81.106	$93,103	$93,103	$93,103	$93,103
Troops to Teachers CFDA84.815	$42,805	$42,805	$42,805	$42,805
U.S. Repatriation CFDA93.579	$19,503	$19,503	$19,503	$19,503
Urban Areas Security Initiative CFDA97.008	$829,878	$829,878	$829,878	$829,878
Violence Against Women Formula Grants CFDA16.588	$252,485		$252,485	
Work Incentive Grants CFDA17.266	$5,196,851	$5,196,851	$5,196,851	$5,196,851
TOTAL AGENCY FUNDS	$2,333,959	$2,333,959	$2,333,959	$2,333,959
Reserved Fund Balances	$500,000	$500,000	$500,000	$500,000
Intergovernmental Transfers	$100,000	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements	$983,306	$983,306	$983,306	$983,306
Sales and Services	$561,056	$561,056	$561,056	$561,056
Sanctions, Fines, and Penalties	$189,597	$189,597	$189,597	$189,597
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$3,961,675	$3,961,675	$3,961,675
State Funds Transfers	$147,325	$147,325	$147,325	$147,325
Federal Funds Indirect		$3,814,350	$3,814,350	$3,814,350
TOTAL PUBLIC FUNDS	$91,978,099	$88,607,151	$90,451,390	$90,472,359

Governor's Emergency Fund — Continuation Budget

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$3,469,576	$3,469,576	$3,469,576	$3,469,576
State General Funds	$3,469,576	$3,469,576	$3,469,576	$3,469,576
TOTAL PUBLIC FUNDS	$3,469,576	$3,469,576	$3,469,576	$3,469,576

179.100 Governor's Emergency Fund — Appropriation (HB 948)

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$3,469,576	$3,469,576	$3,469,576	$3,469,576
State General Funds	$3,469,576	$3,469,576	$3,469,576	$3,469,576
TOTAL PUBLIC FUNDS	$3,469,576	$3,469,576	$3,469,576	$3,469,576

Governor's Office — Continuation Budget

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be $40,000.

TOTAL STATE FUNDS	$6,687,191	$6,687,191	$6,687,191	$6,687,191
State General Funds	$6,687,191	$6,687,191	$6,687,191	$6,687,191
TOTAL FEDERAL FUNDS	$5,196,851	$5,196,851	$5,196,851	$5,196,851
Work Incentive Grants CFDA17.266	$5,196,851	$5,196,851	$5,196,851	$5,196,851
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Intergovernmental Transfers	$100,000	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$11,984,042	$11,984,042	$11,984,042	$11,984,042

180.1 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$291,203	$291,203	$291,203	$291,203

180.2 *Reduce funds for operations.*

State General Funds	($521,375)	($521,375)	($521,375)	($521,375)

	Governor	House	Senate	CC
180.3 *Increase funds for the gubernatorial transition.*				
State General Funds	$50,000	$50,000	$50,000	$50,000
180.4 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($230,287)	($230,287)	($230,287)

180.100 Governor's Office — Appropriation (HB 948)

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be $40,000.

TOTAL STATE FUNDS	$6,507,019	$6,276,732	$6,276,732	$6,276,732
State General Funds	$6,507,019	$6,276,732	$6,276,732	$6,276,732
TOTAL FEDERAL FUNDS	$5,196,851	$5,196,851	$5,196,851	$5,196,851
Work Incentive Grants CFDA17.266	$5,196,851	$5,196,851	$5,196,851	$5,196,851
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Intergovernmental Transfers	$100,000	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$11,803,870	$11,573,583	$11,573,583	$11,573,583

Planning and Budget, Governor's Office of — Continuation Budget

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$8,266,331	$8,266,331	$8,266,331	$8,266,331
State General Funds	$8,266,331	$8,266,331	$8,266,331	$8,266,331
TOTAL PUBLIC FUNDS	$8,266,331	$8,266,331	$8,266,331	$8,266,331
181.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$7,996	$7,996	$7,996	$7,996
181.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$367,778	$367,778	$367,778	$367,778
181.3 *Reduce funds for operations.*				
State General Funds	($644,683)	($644,683)	($644,683)	($644,683)
181.4 *Increase funds for unemployment insurance assessments.*				
State General Funds		$25,323	$25,323	$25,323

181.100 Planning and Budget, Governor's Office of — Appropriation (HB 948)

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$7,997,422	$8,022,745	$8,022,745	$8,022,745
State General Funds	$7,997,422	$8,022,745	$8,022,745	$8,022,745
TOTAL PUBLIC FUNDS	$7,997,422	$8,022,745	$8,022,745	$8,022,745

Arts, Georgia Council for the — Continuation Budget

The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capital Galleries.

TOTAL STATE FUNDS	$2,595,127	$2,595,127	$2,595,127	$2,595,127
State General Funds	$2,595,127	$2,595,127	$2,595,127	$2,595,127
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400	$659,400
Promotion of the Arts CFDA45.025	$659,400	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$3,254,527	$3,254,527	$3,254,527	$3,254,527
182.1 *Reduce funds for grants and benefits to non-profit arts and cultural organizations.*				
State General Funds	($1,704,392)	($1,704,392)	($1,704,392)	($1,704,392)
182.2 *Eliminate funds for personnel ($470,000), operations ($180,000), and transfer remaining grant funds ($240,000) and responsibilities to the Department of Community Affairs. (S:NO)(CC:See line 182.101)*				
State General Funds		($890,735)	$0	($100,000)
Promotion of the Arts CFDA45.025		($659,400)	$0	$0
TOTAL PUBLIC FUNDS		($1,550,135)	$0	($100,000)

182.100 Arts, Georgia Council for the — Appropriation (HB 948)

The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capital Galleries.

TOTAL STATE FUNDS	$890,735		$890,735	$790,735
State General Funds	$890,735		$890,735	$790,735
TOTAL FEDERAL FUNDS	$659,400		$659,400	$659,400

	Governor	House	Senate	CC
Promotion of the Arts CFDA45.025	$659,400		$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,550,135		$1,550,135	$1,450,135

182.101 Special Project - Arts, Georgia Council for the: Provided, however, from the appropriation of State General Funds designated below for the Georgia Council for the Arts, a minimum of $550,000 shall be expended for grants to non-profit arts and cultural organizations. Notwithstanding the statement of specific purpose in this line, the appropriation of State General Funds for the Georgia Council for the Arts below may be used for this specific purpose as well.

State General Funds				$0

Child Advocate, Office of the — Continuation Budget

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$989,167	$989,167	$989,167	$989,167
State General Funds	$989,167	$989,167	$989,167	$989,167
TOTAL FEDERAL FUNDS	$89,558	$89,558	$89,558	$89,558
Children's Justice Grants to States CFDA93.643	$89,558	$89,558	$89,558	$89,558
TOTAL AGENCY FUNDS	$25	$25	$25	$25
Sales and Services	$25	$25	$25	$25
Sales and Services Not Itemized	$25	$25	$25	$25
TOTAL PUBLIC FUNDS	$1,078,750	$1,078,750	$1,078,750	$1,078,750

183.1 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$1,572	$1,572	$1,572	$1,572

183.2 *Reduce funds for one filled position.*

State General Funds	($39,905)	($39,905)	($39,905)	($39,905)

183.3 *Reduce funds for personnel.*

State General Funds	($25,000)	($25,000)	($25,000)	($25,000)

183.4 *Reduce funds for operations.*

State General Funds	($25,483)	($25,483)	($25,483)	($25,483)

183.5 *Reduce funds by consolidating the two offices into the Atlanta location to reflect the revised revenue estimate.*

State General Funds		($20,650)	($20,650)	($20,650)

183.100 Child Advocate, Office of the — Appropriation (HB 948)

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$900,351	$879,701	$879,701	$879,701
State General Funds	$900,351	$879,701	$879,701	$879,701
TOTAL FEDERAL FUNDS	$89,558	$89,558	$89,558	$89,558
Children's Justice Grants to States CFDA93.643	$89,558	$89,558	$89,558	$89,558
TOTAL AGENCY FUNDS	$25	$25	$25	$25
Sales and Services	$25	$25	$25	$25
Sales and Services Not Itemized	$25	$25	$25	$25
TOTAL PUBLIC FUNDS	$989,934	$969,284	$969,284	$969,284

Children and Families, Governor's Office for — Continuation Budget

The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

TOTAL STATE FUNDS	$7,677,553	$7,677,553	$7,677,553	$7,677,553
State General Funds	$7,677,553	$7,677,553	$7,677,553	$7,677,553
TOTAL FEDERAL FUNDS	$8,197,917	$8,197,917	$8,197,917	$8,197,917
Abstinence Education Program CFDA93.235	$1,467,206	$1,467,206	$1,467,206	$1,467,206
Community-Based Child Abuse Prevention Grants CFDA93.590	$2,086,481	$2,086,481	$2,086,481	$2,086,481
Delinquency Prevention Program - Title V CFDA16.548	$72,250	$72,250	$72,250	$72,250
Enforcing Underage Drinking Laws Program CFDA16.727	$350,000	$350,000	$350,000	$350,000
Juvenile Accountability Incentive Block Grants CFDA16.523	$1,131,300	$1,131,300	$1,131,300	$1,131,300
Juvenile Justice & Delinquency Prevention CFDA16.54	$1,849,000	$1,849,000	$1,849,000	$1,849,000
Temporary Assistance for Needy Families	$1,241,680	$1,241,680	$1,241,680	$1,241,680
Temporary Assistance for Needy Families Grant CFDA93.558	$1,241,680	$1,241,680	$1,241,680	$1,241,680
TOTAL PUBLIC FUNDS	$15,875,470	$15,875,470	$15,875,470	$15,875,470

184.1 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$9,860	$9,860	$9,860	$9,860

184.2 *Reduce funds for Community Strategy Grants.*

State General Funds	($599,355)	($599,355)	($599,355)	($599,355)

	Governor	House	Senate	CC
184.3 *Replace funds for grants and benefits.*				
State General Funds	($2,822,670)	($2,822,670)	($2,822,670)	($2,822,670)
Temporary Assistance for Needy Families Grant CFDA93.558	$0	$0	$0	$0
TOTAL PUBLIC FUNDS	($2,822,670)	($2,822,670)	($2,822,670)	($2,822,670)
184.4 *Reduce funds for operations. (H:Reduce administrative expenditures and exempt all grants from reductions to reflect the revised revenue estimate)(S and CC:Reduce funds for administrative expenses only)*				
State General Funds	($105,183)	($358,868)	($170,183)	($170,183)
184.5 *Replace funds for personnel.*				
State General Funds	($92,875)	($92,875)	($92,875)	($92,875)
Community-Based Child Abuse Prevention Grants CFDA93.590	$0	$0	$92,875	$92,875
TOTAL PUBLIC FUNDS	($92,875)	($92,875)	$0	$0
184.6 *Increase funds.*				
Temporary Assistance for Needy Families Grant CFDA93.558	$2,572,670	$2,572,670	$2,572,670	$2,572,670
184.7 *Reclassify existing funds as federal funds transferred from the Department of Human Services. (H:YES)(S:YES)(CC:YES)*				
Temporary Assistance for Needy Families Grant CFDA93.558		($3,814,350)	($3,814,350)	($3,814,350)
FFID Temporary Assistance for Needy Families CFDA93.558		$3,814,350	$3,814,350	$3,814,350
TOTAL PUBLIC FUNDS		$0	$0	$0
184.98 *Transfer funds and four positions from the Department of Corrections Probation Supervision program for the Georgia Commission on Family Violence. (H:NO)(S:YES)(CC:NO;Transfer the Georgia Commission on Family Violence to the Judicial Council)*				
State General Funds	$290,233	$0	$290,233	$0
Violence Against Women Formula Grants CFDA16.588	$252,485	$0	$252,485	$0
TOTAL PUBLIC FUNDS	$542,718	$0	$542,718	$0

184.100 Children and Families, Governor's Office for — Appropriation (HB 948)

The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

TOTAL STATE FUNDS	$4,357,563	$3,813,645	$4,292,563	$4,002,330
State General Funds	$4,357,563	$3,813,645	$4,292,563	$4,002,330
TOTAL FEDERAL FUNDS	$11,023,072	$6,956,237	$7,301,597	$7,049,112
Abstinence Education Program CFDA93.235	$1,467,206	$1,467,206	$1,467,206	$1,467,206
Community-Based Child Abuse Prevention Grants CFDA93.590	$2,086,481	$2,086,481	$2,179,356	$2,179,356
Delinquency Prevention Program - Title V CFDA16.548	$72,250	$72,250	$72,250	$72,250
Enforcing Underage Drinking Laws Program CFDA16.727	$350,000	$350,000	$350,000	$350,000
Juvenile Accountability Incentive Block Grants CFDA16.523	$1,131,300	$1,131,300	$1,131,300	$1,131,300
Juvenile Justice & Delinquency Prevention CFDA16.54	$1,849,000	$1,849,000	$1,849,000	$1,849,000
Temporary Assistance for Needy Families	$3,814,350			
Temporary Assistance for Needy Families Grant CFDA93.558	$3,814,350			
Violence Against Women Formula Grants CFDA16.588	$252,485		$252,485	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$3,814,350	$3,814,350	$3,814,350
Federal Funds Indirect		$3,814,350	$3,814,350	$3,814,350
FFID Temporary Assistance for Needy Families CFDA93.558		$3,814,350	$3,814,350	$3,814,350
TOTAL PUBLIC FUNDS	$15,380,635	$14,584,232	$15,408,510	$14,865,792

Consumer Affairs, Governor's Office of — Continuation Budget

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	$7,499,078	$7,499,078	$7,499,078	$7,499,078
State General Funds	$7,499,078	$7,499,078	$7,499,078	$7,499,078
TOTAL AGENCY FUNDS	$1,572,903	$1,572,903	$1,572,903	$1,572,903
Rebates, Refunds, and Reimbursements	$983,306	$983,306	$983,306	$983,306
Rebates, Refunds, and Reimbursements Not Itemized	$983,306	$983,306	$983,306	$983,306
Sales and Services	$400,000	$400,000	$400,000	$400,000
Regulatory Fees	$400,000	$400,000	$400,000	$400,000
Sanctions, Fines, and Penalties	$189,597	$189,597	$189,597	$189,597
Sanctions, Fines, and Penalties Not Itemized	$189,597	$189,597	$189,597	$189,597
TOTAL PUBLIC FUNDS	$9,071,981	$9,071,981	$9,071,981	$9,071,981
185.1 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*				
State General Funds	($1,913)	($1,913)	($1,913)	($1,913)
185.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$156,360	$156,360	$156,360	$156,360
185.3 *Reduce funds for seven vacant Consumer Protection and six vacant Customer Service positions.*				
State General Funds	($736,024)	($736,024)	($736,024)	($736,024)

	Governor	House	Senate	CC
185.4 *Reduce funds to reflect the revised revenue estimate. (S:Reduce funds for contracts and one-time Customer Service improvement projects)*				
State General Funds		($252,566)	($837,253)	($252,566)

185.100 Consumer Affairs, Governor's Office of — Appropriation (HB 948)

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	$6,917,501	$6,664,935	$6,080,248	$6,664,935
State General Funds	$6,917,501	$6,664,935	$6,080,248	$6,664,935
TOTAL AGENCY FUNDS	$1,572,903	$1,572,903	$1,572,903	$1,572,903
Rebates, Refunds, and Reimbursements	$983,306	$983,306	$983,306	$983,306
Rebates, Refunds, and Reimbursements Not Itemized	$983,306	$983,306	$983,306	$983,306
Sales and Services	$400,000	$400,000	$400,000	$400,000
Regulatory Fees	$400,000	$400,000	$400,000	$400,000
Sanctions, Fines, and Penalties	$189,597	$189,597	$189,597	$189,597
Sanctions, Fines, and Penalties Not Itemized	$189,597	$189,597	$189,597	$189,597
TOTAL PUBLIC FUNDS	$8,490,404	$8,237,838	$7,653,151	$8,237,838

Emergency Management Agency, Georgia — Continuation Budget

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events.

TOTAL STATE FUNDS	$2,366,978	$2,366,978	$2,366,978	$2,366,978
State General Funds	$2,366,978	$2,366,978	$2,366,978	$2,366,978
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182	$29,703,182
Buffer Zone Protection Plan CFDA97.078	$1,195,256	$1,195,256	$1,195,256	$1,195,256
Bulletproof Vest Partnership Program CFDA16.607	$15,894	$15,894	$15,894	$15,894
CDC-Investigations & Technical Assistance CFDA93.283	$73,276	$73,276	$73,276	$73,276
Citizens Corps CFDA97.053	$263,796	$263,796	$263,796	$263,796
Crisis Counseling CFDA97.032	$425,817	$425,817	$425,817	$425,817
Emergency Management Performance Grants CFDA97.042	$7,040,299	$7,040,299	$7,040,299	$7,040,299
Fire Management Assistance CFDA97.046	$76,887	$76,887	$76,887	$76,887
Flood Mitigation Assistance CFDA97.029	$1,086,923	$1,086,923	$1,086,923	$1,086,923
Hazard Mitigation Grant CFDA97.039	$223,319	$223,319	$223,319	$223,319
Hazardous Materials Public Sector Trng. & Planning CFDA20.703	$690,622	$690,622	$690,622	$690,622
Homeland Security Testing, Evaluation, and Demonstration CFDA97.077	$13,965	$13,965	$13,965	$13,965
Law Enforcement Terrorism Prevention Program CFDA97.074	$3,684,674	$3,684,674	$3,684,674	$3,684,674
Metropolitan Medical Response System CFDA97.071	$629,008	$629,008	$629,008	$629,008
Office of Environmental Cleanup and AccelerationCFDA81.104	$69,013	$69,013	$69,013	$69,013
Pre-Disaster Mitigation CFDA97.047	$1,779,632	$1,779,632	$1,779,632	$1,779,632
Pre-Disaster Mitigation Competitive Grants CFDA97.017	$138,015	$138,015	$138,015	$138,015
Pre-Disaster Mitigation Disaster Resistant Univ. CFDA97.063	$3,750	$3,750	$3,750	$3,750
Public Assistance Grants CFDA97.036	$5,172,256	$5,172,256	$5,172,256	$5,172,256
Rail and Transit Security Grant Program CFDA97.075	$46,086	$46,086	$46,086	$46,086
Repetitive Flood Claims CFDA97.092	$1,117,446	$1,117,446	$1,117,446	$1,117,446
State Domestic Preparedness Equipment Support CFDA97.004	$633,010	$633,010	$633,010	$633,010
State Homeland Security Program CFDA97.073	$4,381,754	$4,381,754	$4,381,754	$4,381,754
Transport of Transuranic Wastes CFDA81.106	$93,103	$93,103	$93,103	$93,103
U.S. Repatriation CFDA93.579	$19,503	$19,503	$19,503	$19,503
Urban Areas Security Initiative CFDA97.008	$829,878	$829,878	$829,878	$829,878
TOTAL AGENCY FUNDS	$660,531	$660,531	$660,531	$660,531
Reserved Fund Balances	$500,000	$500,000	$500,000	$500,000
Agency Funds Prior Year	$500,000	$500,000	$500,000	$500,000
Sales and Services	$160,531	$160,531	$160,531	$160,531
Sales and Services Not Itemized	$160,531	$160,531	$160,531	$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$32,878,016	$32,878,016	$32,878,016	$32,878,016

186.1 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($6,514)	($6,514)	($6,514)	($6,514)
186.2 *Reduce funds for one vacant position in Communications, Operations, Support, and Field Programs.*				
State General Funds	($50,337)	($50,337)	($50,337)	($50,337)
186.3 *Reduce funds for EMNet Remote Node monthly services.*				
State General Funds	($47,418)	($47,418)	($47,418)	($47,418)
186.4 *Reduce funds for training support.*				
State General Funds	($50,953)	($50,953)	($50,953)	($50,953)
186.5 *Reduce funds for operations.*				
State General Funds	($39,598)	($39,598)	($39,598)	($39,598)

	Governor	House	Senate	CC
186.6 *Reduce funds for the Civil Air Patrol contract.*				
State General Funds	($12,800)	($12,800)	($12,800)	($12,800)
186.7 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($77,895)	($77,895)	($77,895)
186.8 *Transfer funds from the Office of Homeland Security due to the merger of responsibilities into Georgia Emergency Management Agency.*				
State General Funds		$150,000	$307,557	$307,557
186.99 *CC: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.*				
State General Funds				$0

186.100 Emergency Management Agency, Georgia — Appropriation (HB 948)

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$2,159,358	$2,231,463	$2,389,020	$2,389,020
State General Funds	$2,159,358	$2,231,463	$2,389,020	$2,389,020
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182	$29,703,182
Buffer Zone Protection Plan CFDA97.078	$1,195,256	$1,195,256	$1,195,256	$1,195,256
Bulletproof Vest Partnership Program CFDA16.607	$15,894	$15,894	$15,894	$15,894
CDC-Investigations & Technical Assistance CFDA93.283	$73,276	$73,276	$73,276	$73,276
Citizens Corps CFDA97.053	$263,796	$263,796	$263,796	$263,796
Crisis Counseling CFDA97.032	$425,817	$425,817	$425,817	$425,817
Emergency Management Performance Grants CFDA97.042	$7,040,299	$7,040,299	$7,040,299	$7,040,299
Fire Management Assistance CFDA97.046	$76,887	$76,887	$76,887	$76,887
Flood Mitigation Assistance CFDA97.029	$1,086,923	$1,086,923	$1,086,923	$1,086,923
Hazard Mitigation Grant CFDA97.039	$223,319	$223,319	$223,319	$223,319
Hazardous Materials Public Sector Trng. & Planning CFDA20.703	$690,622	$690,622	$690,622	$690,622
Homeland Security Testing, Evaluation, and Demonstration CFDA97.077	$13,965	$13,965	$13,965	$13,965
Law Enforcement Terrorism Prevention Program CFDA97.074	$3,684,674	$3,684,674	$3,684,674	$3,684,674
Metropolitan Medical Response System CFDA97.071	$629,008	$629,008	$629,008	$629,008
Office of Environmental Cleanup and AccelerationCFDA81.104	$69,013	$69,013	$69,013	$69,013
Pre-Disaster Mitigation CFDA97.047	$1,779,632	$1,779,632	$1,779,632	$1,779,632
Pre-Disaster Mitigation Competitive Grants CFDA97.017	$138,015	$138,015	$138,015	$138,015
Pre-Disaster Mitigation Disaster Resistant Univ. CFDA97.063	$3,750	$3,750	$3,750	$3,750
Public Assistance Grants CFDA97.036	$5,172,256	$5,172,256	$5,172,256	$5,172,256
Rail and Transit Security Grant Program CFDA97.075	$46,086	$46,086	$46,086	$46,086
Repetitive Flood Claims CFDA97.092	$1,117,446	$1,117,446	$1,117,446	$1,117,446
State Domestic Preparedness Equipment Support CFDA97.004	$633,010	$633,010	$633,010	$633,010
State Homeland Security Program CFDA97.073	$4,381,754	$4,381,754	$4,381,754	$4,381,754
Transport of Transuranic Wastes CFDA81.106	$93,103	$93,103	$93,103	$93,103
U.S. Repatriation CFDA93.579	$19,503	$19,503	$19,503	$19,503
Urban Areas Security Initiative CFDA97.008	$829,878	$829,878	$829,878	$829,878
TOTAL AGENCY FUNDS	$660,531	$660,531	$660,531	$660,531
Reserved Fund Balances	$500,000	$500,000	$500,000	$500,000
Agency Funds Prior Year	$500,000	$500,000	$500,000	$500,000
Sales and Services	$160,531	$160,531	$160,531	$160,531
Sales and Services Not Itemized	$160,531	$160,531	$160,531	$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$32,670,396	$32,742,501	$32,900,058	$32,900,058

Equal Opportunity, Georgia Commission on — Continuation Budget

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$598,470	$598,470	$598,470	$598,470
State General Funds	$598,470	$598,470	$598,470	$598,470
TOTAL FEDERAL FUNDS	$407,000	$407,000	$407,000	$407,000
Employment Discrimination CFDA30.001	$72,000	$72,000	$72,000	$72,000
Fair Housing Assistance Program CFDA14.401	$335,000	$335,000	$335,000	$335,000
TOTAL PUBLIC FUNDS	$1,005,470	$1,005,470	$1,005,470	$1,005,470

	Governor	House	Senate	CC
187.1 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*				
State General Funds	($334)	($334)	($334)	($334)
187.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$3,167	$3,167	$3,167	$3,167
187.3 *Reduce funds for one vacant Equal Employment position.*				
State General Funds	($58,738)	($58,738)	($58,738)	($58,738)
187.4 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($19,843)	($19,843)	($19,843)

187.100 Equal Opportunity, Georgia Commission on — Appropriation (HB 948)

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$542,565	$522,722	$522,722	$522,722
State General Funds	$542,565	$522,722	$522,722	$522,722
TOTAL FEDERAL FUNDS	$407,000	$407,000	$407,000	$407,000
Employment Discrimination CFDA30.001	$72,000	$72,000	$72,000	$72,000
Fair Housing Assistance Program CFDA14.401	$335,000	$335,000	$335,000	$335,000
TOTAL PUBLIC FUNDS	$949,565	$929,722	$929,722	$929,722

Office of Homeland Security — Continuation Budget

The purpose of this appropriation is to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$446,219	$446,219	$446,219	$446,219
State General Funds	$446,219	$446,219	$446,219	$446,219
TOTAL PUBLIC FUNDS	$446,219	$446,219	$446,219	$446,219

188.1 *Reduce funds for operations.*				
State General Funds	($44,622)	($44,622)	($44,622)	($44,622)
188.2 *Reduce funds for the Office of Homeland Security (-$251,597) and transfer remaining funds (-$150,000) and activities, responsibilities, and assets to the Georgia Emergency Management Agency. (S and CC:Reduce funds for the Office of Homeland Security (-$94,040) and transfer remaining funds (-$307,557) and activities, responsibilities, and assets to the Georgia Emergency Management Agency)*				
State General Funds		($401,597)	($401,597)	($401,597)

188.100 Office of Homeland Security — Appropriation (HB 948)

The purpose of this appropriation is to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$401,597
State General Funds	$401,597
TOTAL PUBLIC FUNDS	$401,597

Office of the State Inspector General — Continuation Budget

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$720,845	$720,845	$720,845	$720,845
State General Funds	$720,845	$720,845	$720,845	$720,845
TOTAL PUBLIC FUNDS	$720,845	$720,845	$720,845	$720,845

189.1 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*				
State General Funds	($109)	($109)	($109)	($109)
189.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$7,862	$7,862	$7,862	$7,862
189.3 *Reduce funds for personnel.*				
State General Funds	($20,000)	($20,000)	($20,000)	($20,000)
189.4 *Reduce funds for operations.*				
State General Funds	($36,612)	($36,612)	($36,612)	($36,612)
189.5 *Reduce funds to reflect the revised revenue estimate. (S and CC:Reduce funds)*				
State General Funds		($24,044)	($48,088)	($48,088)

189.100 Office of the State Inspector General — Appropriation (HB 948)

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$671,986	$647,942	$623,898	$623,898
State General Funds	$671,986	$647,942	$623,898	$623,898
TOTAL PUBLIC FUNDS	$671,986	$647,942	$623,898	$623,898

Professional Standards Commission, Georgia — Continuation Budget

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$6,573,736	$6,573,736	$6,573,736	$6,573,736
State General Funds	$6,573,736	$6,573,736	$6,573,736	$6,573,736
TOTAL FEDERAL FUNDS	$411,930	$411,930	$411,930	$411,930
Transition to Teaching CFDA84.350	$369,125	$369,125	$369,125	$369,125
Troops to Teachers CFDA84.815	$42,805	$42,805	$42,805	$42,805
TOTAL AGENCY FUNDS	$500	$500	$500	$500
Sales and Services	$500	$500	$500	$500
Sales and Services Not Itemized	$500	$500	$500	$500
TOTAL PUBLIC FUNDS	$6,986,166	$6,986,166	$6,986,166	$6,986,166

190.1 *Increase funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*

State General Funds	$8,001	$8,001	$8,001	$8,001

190.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$31,151	$31,151	$31,151	$31,151

190.3 *Reduce funds for personnel ($253,479), operations ($100,770), and contracts ($162,850). (H and S:Reduce funds)*

State General Funds	($517,099)	($517,099)	($517,099)	($517,099)

190.4 *Increase funds for one investigator position for testing irregularity cases.*

State General Funds		$79,000	$0	$79,000

190.5 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($65,737)	($65,737)	($65,737)

190.100 Professional Standards Commission, Georgia — Appropriation (HB 948)

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$6,095,789	$6,109,052	$6,030,052	$6,109,052
State General Funds	$6,095,789	$6,109,052	$6,030,052	$6,109,052
TOTAL FEDERAL FUNDS	$411,930	$411,930	$411,930	$411,930
Transition to Teaching CFDA84.350	$369,125	$369,125	$369,125	$369,125
Troops to Teachers CFDA84.815	$42,805	$42,805	$42,805	$42,805
TOTAL AGENCY FUNDS	$500	$500	$500	$500
Sales and Services	$500	$500	$500	$500
Sales and Services Not Itemized	$500	$500	$500	$500
TOTAL PUBLIC FUNDS	$6,508,219	$6,521,482	$6,442,482	$6,521,482

Student Achievement, Office of — Continuation Budget

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$1,095,421	$1,095,421	$1,095,421	$1,095,421
State General Funds	$1,095,421	$1,095,421	$1,095,421	$1,095,421
TOTAL PUBLIC FUNDS	$1,095,421	$1,095,421	$1,095,421	$1,095,421

191.1 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($1,061)	($1,061)	($1,061)	($1,061)

191.2 *Reduce funds for operations and one Communications Officer.*

State General Funds		($150,000)	($150,000)	($150,000)

191.3 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($36,114)	($36,114)	($36,114)

191.100 Student Achievement, Office of — Appropriation (HB 948)

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$1,094,360	$908,246	$908,246	$908,246
State General Funds	$1,094,360	$908,246	$908,246	$908,246
TOTAL PUBLIC FUNDS	$1,094,360	$908,246	$908,246	$908,246

There is hereby appropriated to the Office of the Governor the sum of $400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Affairs for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be $40,000.

Section 27: Human Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$515,784,857	$515,784,857	$515,784,857	$515,784,857
State General Funds	$509,461,256	$509,461,256	$509,461,256	$509,461,256
Tobacco Settlement Funds	$6,323,601	$6,323,601	$6,323,601	$6,323,601
TOTAL FEDERAL FUNDS	$1,096,573,629	$1,096,573,629	$1,096,573,629	$1,096,573,629
Adoption Assistance CFDA93.659	$42,556,951	$42,556,951	$42,556,951	$42,556,951
Adoption Incentive Payments CFDA93.603	$16,820	$16,820	$16,820	$16,820
Aging Congregate Nutrition Services CFDA93.707	$1,045,000	$1,045,000	$1,045,000	$1,045,000
Aging Supportive Services & Senior Centers CFDA93.044	$7,576,836	$7,576,836	$7,576,836	$7,576,836
Cap. Assist. Progs.for Elderly and Disabled Persons CFDA20.513	$1,231,438	$1,231,438	$1,231,438	$1,231,438
CCDF Mandatory & Matching Funds CFDA93.596	$94,354,506	$94,354,506	$94,354,506	$94,354,506
Chafee Education and Training Vouchers Program CFDA93.599	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Chafee Foster Care Independence Program CFDA93.674	$4,392,646	$4,392,646	$4,392,646	$4,392,646
Child Abuse and Neglect State Grants CFDA93.669	$1,704,593	$1,704,593	$1,704,593	$1,704,593
Child Care & Development Block Grant CFDA93.575	$103,115,997	$103,115,997	$103,115,997	$103,115,997
Child Care Development Fund Unobligated Balance	$2,405,811	$2,405,811	$2,405,811	$2,405,811
Child Support Enforcement Research CFDA93.564	$8,887,548	$8,887,548	$8,887,548	$8,887,548
Child Support Enforcement Title IV-D CFDA93.563	$74,804,824	$74,804,824	$74,804,824	$74,804,824
Child Welfare Services - State Grants Title IV-B CFDA93.645	$12,491,801	$12,491,801	$12,491,801	$12,491,801
Children's Justice Grants to States CFDA93.643	$502,271	$502,271	$502,271	$502,271
CMS Research, Demonstrations & Evaluations CFDA93.779	$704,058	$704,058	$704,058	$704,058
Community Services Block Grant CFDA93.569	$17,394,143	$17,394,143	$17,394,143	$17,394,143
Emergency Food Assistance Program (Admin.Costs) CFDA10.568	$1,830,004	$1,830,004	$1,830,004	$1,830,004
Emergency Food Assistance Program (Food) CFDA10.569	$1,100,000	$1,100,000	$1,100,000	$1,100,000
Family Violence Prev.-Battered Women's Shelters CFDA93.671	$2,083,044	$2,083,044	$2,083,044	$2,083,044
Foster Care Title IV-E CFDA93.658	$93,487,424	$93,487,424	$93,487,424	$93,487,424
Grants to States for Access & Visitation Programs CFDA93.597	$287,175	$287,175	$287,175	$287,175
Healthy Marriage Promotion Grants CFDA93.086	$202,500	$202,500	$202,500	$202,500
Long Term Care Ombudsman Services CFDA93.042	$204,957	$204,957	$204,957	$204,957
Low-Income Home Energy Assistance CFDA93.568	$24,906,536	$24,906,536	$24,906,536	$24,906,536
Medical Assistance Program CFDA93.778	$87,032,037	$87,032,037	$87,032,037	$87,032,037
Medicare - Hospital Insurance CFDA93.773	$1,332,703	$1,332,703	$1,332,703	$1,332,703
National Family Caregiver Support CFDA93.052	$3,504,733	$3,504,733	$3,504,733	$3,504,733
Nutrition Services Incentive Program CFDA93.053	$2,360,173	$2,360,173	$2,360,173	$2,360,173
Prevention of Elder Abuse, Neglect, & Exploitation CFDA93.041	$120,389	$120,389	$120,389	$120,389
Preventive Health & Health Services Block Grant CFDA93.991	$200,470	$200,470	$200,470	$200,470
Promoting Safe and Stable Families CFDA93.556	$14,308,180	$14,308,180	$14,308,180	$14,308,180
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$520,000	$520,000	$520,000	$520,000
Refugee & Entrant Assist. Programs CFDA93.566	$3,737,210	$3,737,210	$3,737,210	$3,737,210
Refugee & Entrant Assist.Targeted Assistance Grant CFDA93.584	$1,045,000	$1,045,000	$1,045,000	$1,045,000
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$922,000	$922,000	$922,000	$922,000
Senior Community Service Employment Program CFDA17.235	$2,130,670	$2,130,670	$2,130,670	$2,130,670
Social Services Block Grant CFDA93.667	$24,135,028	$24,135,028	$24,135,028	$24,135,028
Special Prgs for Aging-Discretionary Projs CFDA93.048	$198,522	$198,522	$198,522	$198,522
Special Prgs for Aging-Nutrition Services CFDA93.045	$14,862,690	$14,862,690	$14,862,690	$14,862,690
Special Prgs for Aging-Disease Prev&Health PromotionCFDA93.043	$491,367	$491,367	$491,367	$491,367
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$73,499,616	$73,499,616	$73,499,616	$73,499,616
Supplemental Nutrition -Women Infants & Children CFDA10.557	$135,598	$135,598	$135,598	$135,598
Survey & Certification of Health Care Providers CFDA93.777	$552,737	$552,737	$552,737	$552,737
Temporary Assistance for Needy Families	$329,849,087	$329,849,087	$329,849,087	$329,849,087
TANF Unobligated Balance per 42 USC 604	$37,348,536	$37,348,536	$37,348,536	$37,348,536
TOTAL AGENCY FUNDS	$42,031,402	$42,031,402	$42,031,402	$42,031,402
Contributions, Donations, and Forfeitures	$849,904	$849,904	$849,904	$849,904
Reserved Fund Balances	$11,162,478	$11,162,478	$11,162,478	$11,162,478
Intergovernmental Transfers	$7,766,945	$7,766,945	$7,766,945	$7,766,945
Royalties and Rents	$1,736,977	$1,736,977	$1,736,977	$1,736,977
Sales and Services	$20,515,098	$20,515,098	$20,515,098	$20,515,098
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,072,754	$3,072,754	$3,072,754	$3,072,754
State Funds Transfers	$3,072,754	$3,072,754	$3,072,754	$3,072,754
TOTAL PUBLIC FUNDS	$1,657,462,642	$1,657,462,642	$1,657,462,642	$1,657,462,642

Section Total - Final

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$494,030,853	$482,636,535	$481,847,805	$482,139,875
State General Funds	$487,839,047	$476,444,729	$475,655,999	$475,948,069
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806	$6,191,806
TOTAL FEDERAL FUNDS	$1,078,926,950	$1,357,523,942	$1,344,636,992	$1,344,636,992
Federal Funds Not Itemized		$1,460,000		
Adoption Assistance CFDA93.659	$39,420,369	$39,420,369	$39,420,369	$39,420,369
Adoption Incentive Payments CFDA93.603	$16,820	$16,820	$16,820	$16,820
Aging Congregate Nutrition Services CFDA93.707	$1,045,000	$1,045,000	$1,045,000	$1,045,000
Aging Supportive Services & Senior Centers CFDA93.044	$7,576,836	$7,576,836	$7,576,836	$7,576,836
ARRA-Emergency Contingency Fund for TANF CFDA93.714		$165,371,000	$165,535,960	$165,535,960
Cap. Assist. Progs.for Elderly and Disabled Persons CFDA20.513	$1,231,438	$1,231,438	$1,231,438	$1,231,438
CCDF Mandatory & Matching Funds CFDA93.596	$93,380,753	$93,380,753	$93,380,753	$93,380,753
Chafee Education and Training Vouchers Program CFDA93.599	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Chafee Foster Care Independence Program CFDA93.674	$4,392,646	$4,392,646	$4,392,646	$4,392,646
Child Abuse and Neglect State Grants CFDA93.669	$1,704,593	$1,704,593	$1,704,593	$1,704,593
Child Care & Development Block Grant CFDA93.575	$101,729,064	$136,521,810	$138,183,921	$138,183,921
Child Care Development Fund Unobligated Balance	$2,405,811	$2,405,811	$2,405,811	$2,405,811
Child Support Enforcement Research CFDA93.564	$11,187,548	$11,187,548	$11,187,548	$11,187,548
Child Support Enforcement Title IV-D CFDA93.563	$75,199,275	$75,199,275	$75,199,275	$75,199,275
Child Welfare Services - State Grants Title IV-B CFDA93.645	$12,491,801	$12,491,801	$12,491,801	$12,491,801
Children's Justice Grants to States CFDA93.643	$502,271	$502,271	$502,271	$502,271
CMS Research, Demonstrations & Evaluations CFDA93.779	$704,058	$704,058	$704,058	$704,058
Community Services Block Grant CFDA93.569	$17,312,159	$17,312,159	$17,312,159	$17,312,159
Emergency Food Assistance Program (Admin.Costs) CFDA10.568	$1,830,004	$1,830,004	$1,830,004	$1,830,004
Emergency Food Assistance Program (Food) CFDA10.569	$1,100,000	$1,100,000	$1,100,000	$1,100,000
Family Violence Prev.-Battered Women's Shelters CFDA93.671	$2,083,044	$2,083,044	$2,083,044	$2,083,044
Foster Care Title IV-E CFDA93.658	$91,057,553	$91,057,553	$91,379,303	$91,379,303
Foster Care Title IV-E-ARRA CFDA93.658	$7,177,918	$7,177,918	$7,177,918	$7,177,918
Grants to States for Access & Visitation Programs CFDA93.597	$287,175	$287,175	$287,175	$287,175
Healthy Marriage Promotion Grants CFDA93.086	$202,500	$202,500	$202,500	$202,500
Long Term Care Ombudsman Services CFDA93.042	$204,957	$204,957	$204,957	$204,957
Low-Income Home Energy Assistance CFDA93.568	$24,627,737	$24,627,737	$24,627,737	$24,627,737
Medical Assistance Program CFDA93.778	$75,760,302	$75,760,302	$76,260,302	$76,260,302
Medicare - Hospital Insurance CFDA93.773	$1,332,703	$1,332,703	$1,332,703	$1,332,703
National Family Caregiver Support CFDA93.052	$3,504,733	$3,504,733	$3,504,733	$3,504,733
Nutrition Services Incentive Program CFDA93.053	$2,360,173	$2,360,173	$2,360,173	$2,360,173
Prevention of Elder Abuse, Neglect, & Exploitation CFDA93.041	$120,389	$120,389	$120,389	$120,389
Preventive Health & Health Services Block Grant CFDA93.991	$200,470	$200,470	$200,470	$200,470
Promoting Safe and Stable Families CFDA93.556	$14,308,180	$14,308,180	$14,308,180	$14,308,180
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$520,000	$520,000	$520,000	$520,000
Refugee & Entrant Assist. Programs CFDA93.566	$3,368,020	$3,368,020	$3,368,020	$3,368,020
Refugee & Entrant Assist.Targeted Assistance Grant CFDA93.584	$1,045,000	$1,045,000	$1,045,000	$1,045,000
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$922,000	$922,000	$922,000	$922,000
Senior Community Service Employment Program CFDA17.235	$2,130,670	$2,130,670	$2,130,670	$2,130,670
Social Services Block Grant CFDA93.667	$16,869,758	$54,771,487	$54,771,487	$54,771,487
Special Prgs for Aging-Discretionary Projs CFDA93.048	$198,522	$198,522	$198,522	$198,522
Special Prgs for Aging-Nutrition Services CFDA93.045	$14,862,690	$14,862,690	$14,862,690	$14,862,690
Special Prgs for Aging-Disease Prev&Health PromotionCFDA93.043	$491,367	$491,367	$491,367	$491,367
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$72,277,611	$72,277,611	$72,277,611	$72,277,611
Survey & Certification of Health Care Providers CFDA93.777	$552,737	$552,737	$552,737	$552,737
Temporary Assistance for Needy Families	$330,881,759	$369,953,276	$368,024,957	$368,024,957
TANF Unobligated Balance per 42 USC 604	$37,348,536	$37,348,536	$25,201,084	$25,201,084
TOTAL AGENCY FUNDS	$40,294,425	$40,676,762	$40,676,762	$40,676,762
Contributions, Donations, and Forfeitures	$849,904	$849,904	$849,904	$849,904
Reserved Fund Balances	$11,162,478	$11,162,478	$11,162,478	$11,162,478
Intergovernmental Transfers	$7,766,945	$8,149,282	$8,149,282	$8,149,282
Sales and Services	$20,515,098	$20,515,098	$20,515,098	$20,515,098
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,684,274	$4,684,274	$4,684,274	$4,684,274
State Funds Transfers	$3,072,754	$3,072,754	$3,072,754	$3,072,754
Agency Funds Transfers	$1,611,520	$1,611,520	$1,611,520	$1,611,520
TOTAL PUBLIC FUNDS	$1,617,936,502	$1,885,521,513	$1,871,845,833	$1,872,137,903

Adoption Services — Continuation Budget

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$33,316,992	$33,316,992	$33,316,992	$33,316,992
State General Funds	$33,316,992	$33,316,992	$33,316,992	$33,316,992
TOTAL FEDERAL FUNDS	$55,618,198	$55,618,198	$55,618,198	$55,618,198
Adoption Assistance CFDA93.659	$40,325,202	$40,325,202	$40,325,202	$40,325,202
Adoption Incentive Payments CFDA93.603	$16,820	$16,820	$16,820	$16,820
Promoting Safe and Stable Families CFDA93.556	$3,276,176	$3,276,176	$3,276,176	$3,276,176
Temporary Assistance for Needy Families	$12,000,000	$12,000,000	$12,000,000	$12,000,000
Temporary Assistance for Needy Families Grant CFDA93.558	$12,000,000	$12,000,000	$12,000,000	$12,000,000
TOTAL AGENCY FUNDS	$45,000	$45,000	$45,000	$45,000

	Governor	House	Senate	CC
Contributions, Donations, and Forfeitures	$45,000	$45,000	$45,000	$45,000
Contributions, Donations, and Forfeitures Not Itemized	$45,000	$45,000	$45,000	$45,000
TOTAL PUBLIC FUNDS	$88,980,190	$88,980,190	$88,980,190	$88,980,190
192.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$1,588	$1,588	$1,588	$1,588
192.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$2,472	$2,472	$2,472	$2,472
192.3 *Reduce funds to reflect a change in the Federal Medical Assistance Percentage (FMAP) rate from 64.95% to 65.27%.*				
State General Funds	($164,615)	($164,615)	($164,615)	($164,615)
Foster Care Title IV-E CFDA93.658	$164,615	$164,615	$164,615	$164,615
TOTAL PUBLIC FUNDS	$0	$0	$0	$0
192.4 *Reduce funds for contracts.*				
State General Funds	($568,177)	($568,177)	($568,177)	($568,177)
192.5 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($1,296,000)	($1,337,111)	($1,337,111)
192.96 *Reclassify federal funds as funds provided in the American Recovery and Reinvestment Act of 2009.*				
Adoption Assistance CFDA93.659	($3,140,444)	($3,140,444)	($3,140,444)	($3,140,444)
Foster Care Title IV-E-ARRA CFDA93.658	$3,140,444	$3,140,444	$3,140,444	$3,140,444
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

192.100 Adoption Services — Appropriation (HB 948)

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$32,588,260	$31,292,260	$31,251,149	$31,251,149
State General Funds	$32,588,260	$31,292,260	$31,251,149	$31,251,149
TOTAL FEDERAL FUNDS	$55,782,813	$55,782,813	$55,782,813	$55,782,813
Adoption Assistance CFDA93.659	$37,184,758	$37,184,758	$37,184,758	$37,184,758
Adoption Incentive Payments CFDA93.603	$16,820	$16,820	$16,820	$16,820
Foster Care Title IV-E CFDA93.658	$164,615	$164,615	$164,615	$164,615
Foster Care Title IV-E-ARRA CFDA93.658	$3,140,444	$3,140,444	$3,140,444	$3,140,444
Promoting Safe and Stable Families CFDA93.556	$3,276,176	$3,276,176	$3,276,176	$3,276,176
Temporary Assistance for Needy Families	$12,000,000	$12,000,000	$12,000,000	$12,000,000
Temporary Assistance for Needy Families Grant CFDA93.558	$12,000,000	$12,000,000	$12,000,000	$12,000,000
TOTAL AGENCY FUNDS	$45,000	$45,000	$45,000	$45,000
Contributions, Donations, and Forfeitures	$45,000	$45,000	$45,000	$45,000
Contributions, Donations, and Forfeitures Not Itemized	$45,000	$45,000	$45,000	$45,000
TOTAL PUBLIC FUNDS	$88,416,073	$87,120,073	$87,078,962	$87,078,962

After School Care — Continuation Budget

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$14,000,000	$14,000,000	$14,000,000	$14,000,000
Temporary Assistance for Needy Families	$14,000,000	$14,000,000	$14,000,000	$14,000,000
Temporary Assistance for Needy Families Grant CFDA93.558	$14,000,000	$14,000,000	$14,000,000	$14,000,000
TOTAL PUBLIC FUNDS	$14,000,000	$14,000,000	$14,000,000	$14,000,000

193.100 After School Care — Appropriation (HB 948)

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL FEDERAL FUNDS	$14,000,000	$14,000,000	$14,000,000	$14,000,000
Temporary Assistance for Needy Families	$14,000,000	$14,000,000	$14,000,000	$14,000,000
Temporary Assistance for Needy Families Grant CFDA93.558	$14,000,000	$14,000,000	$14,000,000	$14,000,000
TOTAL PUBLIC FUNDS	$14,000,000	$14,000,000	$14,000,000	$14,000,000

Child Care Licensing — Continuation Budget

The purpose of this appropriation is to inspect and license foster care residential facilities and child placing agencies.

TOTAL STATE FUNDS	$1,157,575	$1,157,575	$1,157,575	$1,157,575
State General Funds	$1,157,575	$1,157,575	$1,157,575	$1,157,575
TOTAL FEDERAL FUNDS	$2,153,560	$2,153,560	$2,153,560	$2,153,560
Foster Care Title IV-E CFDA93.658	$312,568	$312,568	$312,568	$312,568
Medical Assistance Program CFDA93.778	$376,878	$376,878	$376,878	$376,878
Medicare - Hospital Insurance CFDA93.773	$965,363	$965,363	$965,363	$965,363
Survey & Certification of Health Care Providers CFDA93.777	$498,751	$498,751	$498,751	$498,751
TOTAL AGENCY FUNDS	$70,000	$70,000	$70,000	$70,000

	Governor	House	Senate	CC
Sales and Services	$70,000	$70,000	$70,000	$70,000
Sales and Services Not Itemized	$70,000	$70,000	$70,000	$70,000
TOTAL PUBLIC FUNDS	$3,381,135	$3,381,135	$3,381,135	$3,381,135
194.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$11,761	$11,761	$11,761	$11,761
194.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$1,987	$1,987	$1,987	$1,987
194.3 *Transfer funds from the Departmental Administration program to accurately reflect Workers' Compensation expenditures.*				
State General Funds	$84,150	$84,150	$84,150	$84,150
194.4 *Reduce funds for personnel.*				
State General Funds	($32,235)	($32,235)	($32,235)	($32,235)
194.5 *Reduce funds for one vacant position.*				
State General Funds	($49,877)	($49,877)	($49,877)	($49,877)
194.6 *Reduce funds for travel.*				
State General Funds	($11,000)	($11,000)	($11,000)	($11,000)
194.7 *Transfer funds for one position from the Office of Investigative Services within the Departmental Administration program for Residential Child Care.*				
State General Funds	$51,000	$51,000	$51,000	$51,000
194.8 *Replace state funds with TANF funds to reflect the revised revenue estimate.*				
State General Funds		($782,672)	($782,672)	($782,672)
Temporary Assistance for Needy Families Grant CFDA93.558		$782,672	$782,672	$782,672
TOTAL PUBLIC FUNDS		$0	$0	$0
194.9 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds			($87,489)	($87,489)
194.10 *Transfer funds from the Federal Eligibility Benefit Services program to reflect projected expenditures.*				
Temporary Assistance for Needy Families Grant CFDA93.558			$585,422	$585,422
194.99 *CC: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers. Senate: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers. House: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers. Governor: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.*				
State General Funds	$0	$0	$0	$0

194.100 Child Care Licensing — Appropriation (HB 948)

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$1,213,361	$430,689	$343,200	$343,200
State General Funds	$1,213,361	$430,689	$343,200	$343,200
TOTAL FEDERAL FUNDS	$2,153,560	$2,936,232	$3,521,654	$3,521,654
Foster Care Title IV-E CFDA93.658	$312,568	$312,568	$312,568	$312,568
Medical Assistance Program CFDA93.778	$376,878	$376,878	$376,878	$376,878
Medicare - Hospital Insurance CFDA93.773	$965,363	$965,363	$965,363	$965,363
Survey & Certification of Health Care Providers CFDA93.777	$498,751	$498,751	$498,751	$498,751
Temporary Assistance for Needy Families		$782,672	$1,368,094	$1,368,094
Temporary Assistance for Needy Families Grant CFDA93.558		$782,672	$1,368,094	$1,368,094
TOTAL AGENCY FUNDS	$70,000	$70,000	$70,000	$70,000
Sales and Services	$70,000	$70,000	$70,000	$70,000
Sales and Services Not Itemized	$70,000	$70,000	$70,000	$70,000
TOTAL PUBLIC FUNDS	$3,436,921	$3,436,921	$3,934,854	$3,934,854

Child Care Services — Continuation Budget

The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL STATE FUNDS	$54,262,031	$54,262,031	$54,262,031	$54,262,031
State General Funds	$54,262,031	$54,262,031	$54,262,031	$54,262,031
TOTAL FEDERAL FUNDS	$194,324,220	$194,324,220	$194,324,220	$194,324,220
CCDF Mandatory & Matching Funds CFDA93.596	$90,698,416	$90,698,416	$90,698,416	$90,698,416
Child Care & Development Block Grant CFDA93.575	$100,619,903	$100,619,903	$100,619,903	$100,619,903

	Governor	House	Senate	CC
Child Care Development Fund Unobligated Balance	$2,405,811	$2,405,811	$2,405,811	$2,405,811
Social Services Block Grant CFDA93.667	$90	$90	$90	$90
Temporary Assistance for Needy Families	$600,000	$600,000	$600,000	$600,000
Temporary Assistance for Needy Families Grant CFDA93.558	$600,000	$600,000	$600,000	$600,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,500,000	$2,500,000	$2,500,000	$2,500,000
State Funds Transfers	$2,500,000	$2,500,000	$2,500,000	$2,500,000
Income from DECAL for Supplemental Childcare Services	$2,500,000	$2,500,000	$2,500,000	$2,500,000
TOTAL PUBLIC FUNDS	$251,086,251	$251,086,251	$251,086,251	$251,086,251

195.100 Child Care Services — Appropriation (HB 948)

The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL STATE FUNDS	$54,262,031	$54,262,031	$54,262,031	$54,262,031
State General Funds	$54,262,031	$54,262,031	$54,262,031	$54,262,031
TOTAL FEDERAL FUNDS	$194,324,220	$194,324,220	$194,324,220	$194,324,220
CCDF Mandatory & Matching Funds CFDA93.596	$90,698,416	$90,698,416	$90,698,416	$90,698,416
Child Care & Development Block Grant CFDA93.575	$100,619,903	$100,619,903	$100,619,903	$100,619,903
Child Care Development Fund Unobligated Balance	$2,405,811	$2,405,811	$2,405,811	$2,405,811
Social Services Block Grant CFDA93.667	$90	$90	$90	$90
Temporary Assistance for Needy Families	$600,000	$600,000	$600,000	$600,000
Temporary Assistance for Needy Families Grant CFDA93.558	$600,000	$600,000	$600,000	$600,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,500,000	$2,500,000	$2,500,000	$2,500,000
State Funds Transfers	$2,500,000	$2,500,000	$2,500,000	$2,500,000
Income from DECAL for Supplemental Childcare Services	$2,500,000	$2,500,000	$2,500,000	$2,500,000
TOTAL PUBLIC FUNDS	$251,086,251	$251,086,251	$251,086,251	$251,086,251

Child Support Services — Continuation Budget

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$24,273,903	$24,273,903	$24,273,903	$24,273,903
State General Funds	$24,273,903	$24,273,903	$24,273,903	$24,273,903
TOTAL FEDERAL FUNDS	$80,752,085	$80,752,085	$80,752,085	$80,752,085
Child Support Enforcement Research CFDA93.564	$8,887,548	$8,887,548	$8,887,548	$8,887,548
Child Support Enforcement Title IV-D CFDA93.563	$71,254,862	$71,254,862	$71,254,862	$71,254,862
Grants to States for Access & Visitation Programs CFDA93.597	$287,175	$287,175	$287,175	$287,175
Healthy Marriage Promotion Grants CFDA93.086	$202,500	$202,500	$202,500	$202,500
Social Services Block Grant CFDA93.667	$120,000	$120,000	$120,000	$120,000
TOTAL AGENCY FUNDS	$2,841,500	$2,841,500	$2,841,500	$2,841,500
Sales and Services	$2,841,500	$2,841,500	$2,841,500	$2,841,500
Child Support Fees per OCGA19-6-33	$2,541,500	$2,541,500	$2,541,500	$2,541,500
Sales and Services Not Itemized	$300,000	$300,000	$300,000	$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$108,263,248	$108,263,248	$108,263,248	$108,263,248

196.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$50,221	$50,221	$50,221	$50,221

196.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$817,404	$817,404	$817,404	$817,404

196.3 *Replace funds for personnel.*

State General Funds	($2,300,000)	($2,300,000)	($2,300,000)	($2,300,000)
Child Support Enforcement Research CFDA93.564	$2,300,000	$2,300,000	$2,300,000	$2,300,000
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

196.4 *Reflect existing funds as funds received through the American Recovery and Reinvestment Act of 2009 ($4,464,705). (G:YES)(H:YES)(S:YES)(CC:YES)*

Child Support Enforcement Research CFDA93.564	$0	$0	$0	$0

196.5 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($2,800,000)	($2,800,000)	($2,800,000)

196.100 Child Support Services — Appropriation (HB 948)

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$22,841,528	$20,041,528	$20,041,528	$20,041,528
State General Funds	$22,841,528	$20,041,528	$20,041,528	$20,041,528
TOTAL FEDERAL FUNDS	$83,052,085	$83,052,085	$83,052,085	$83,052,085
Child Support Enforcement Research CFDA93.564	$11,187,548	$11,187,548	$11,187,548	$11,187,548
Child Support Enforcement Title IV-D CFDA93.563	$71,254,862	$71,254,862	$71,254,862	$71,254,862
Grants to States for Access & Visitation Programs CFDA93.597	$287,175	$287,175	$287,175	$287,175
Healthy Marriage Promotion Grants CFDA93.086	$202,500	$202,500	$202,500	$202,500
Social Services Block Grant CFDA93.667	$120,000	$120,000	$120,000	$120,000
TOTAL AGENCY FUNDS	$2,841,500	$2,841,500	$2,841,500	$2,841,500

	Governor	House	Senate	CC
Sales and Services	$2,841,500	$2,841,500	$2,841,500	$2,841,500
Child Support Fees per OCGA19-6-33	$2,541,500	$2,541,500	$2,541,500	$2,541,500
Sales and Services Not Itemized	$300,000	$300,000	$300,000	$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$109,130,873	$106,330,873	$106,330,873	$106,330,873

Child Welfare Services — Continuation Budget

The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$100,022,290	$100,022,290	$100,022,290	$100,022,290
State General Funds	$100,022,290	$100,022,290	$100,022,290	$100,022,290
TOTAL FEDERAL FUNDS	$158,293,597	$158,293,597	$158,293,597	$158,293,597
Adoption Assistance CFDA93.659	$2,133,790	$2,133,790	$2,133,790	$2,133,790
CCDF Mandatory & Matching Funds CFDA93.596	$734,390	$734,390	$734,390	$734,390
Chafee Education and Training Vouchers Program CFDA93.599	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Chafee Foster Care Independence Program CFDA93.674	$4,392,646	$4,392,646	$4,392,646	$4,392,646
Child Abuse and Neglect State Grants CFDA93.669	$1,704,593	$1,704,593	$1,704,593	$1,704,593
Child Welfare Services - State Grants Title IV-B CFDA93.645	$11,005,801	$11,005,801	$11,005,801	$11,005,801
Children's Justice Grants to States CFDA93.643	$502,271	$502,271	$502,271	$502,271
Community Services Block Grant CFDA93.569	$4,000	$4,000	$4,000	$4,000
Foster Care Title IV-E CFDA93.658	$39,108,715	$39,108,715	$39,108,715	$39,108,715
Medical Assistance Program CFDA93.778	$420,000	$420,000	$420,000	$420,000
Promoting Safe and Stable Families CFDA93.556	$227,309	$227,309	$227,309	$227,309
Social Services Block Grant CFDA93.667	$8,264,167	$8,264,167	$8,264,167	$8,264,167
Temporary Assistance for Needy Families	$88,795,915	$88,795,915	$88,795,915	$88,795,915
Temporary Assistance for Needy Families Grant CFDA93.558	$62,995,915	$62,995,915	$62,995,915	$62,995,915
TANF Transfers to Social Services Block Grant per 42 USC 604	$25,800,000	$25,800,000	$25,800,000	$25,800,000
TOTAL AGENCY FUNDS	$24,653,082	$24,653,082	$24,653,082	$24,653,082
Reserved Fund Balances	$11,162,478	$11,162,478	$11,162,478	$11,162,478
Agency Funds Prior Year	$11,162,478	$11,162,478	$11,162,478	$11,162,478
Sales and Services	$13,490,604	$13,490,604	$13,490,604	$13,490,604
Payments for Medical Services	$13,490,604	$13,490,604	$13,490,604	$13,490,604
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$176,994	$176,994	$176,994	$176,994
State Funds Transfers	$176,994	$176,994	$176,994	$176,994
Agency to Agency Contracts	$176,994	$176,994	$176,994	$176,994
TOTAL PUBLIC FUNDS	$283,145,963	$283,145,963	$283,145,963	$283,145,963

197.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$135,125	$135,125	$135,125	$135,125

197.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$242	$242	$242	$242

197.3 *Reduce funds and utilize case workers to provide in-home case management.*

State General Funds	($2,021,403)	($2,021,403)	($2,021,403)	($2,021,403)

197.4 *Reduce funds for the substance abuse screening program.*

State General Funds	($1,500,000)	($1,500,000)	($1,500,000)	($1,500,000)

197.5 *Reduce funds due to the implementation of direct deposit for foster and adoptive parents.*

State General Funds	($125,000)	($125,000)	($125,000)	($125,000)

197.6 *Reduce funds for personnel at the Douglas Senior Center.*

State General Funds	($363,563)	($363,563)	($363,563)	($363,563)

197.7 *Reduce funds for the state match for the Independent Living Program (ILP).*

State General Funds	($700,000)	($700,000)	($700,000)	($700,000)

197.8 *Reduce funds for the state match for Promoting Safe and Stable Families and obtain match from private providers.*

State General Funds	($2,455,000)	($2,455,000)	($2,455,000)	($2,455,000)

197.9 *Reduce funds to reflect the revised revenue estimate and prioritize the retention of case worker positions when implementing the reduction. (S:Offset reduction by utilizing existing TANF funds restored in line 197.11)(CC:Offest reduction by utilizing existing TANF funds)*

State General Funds		($3,211,571)	($3,706,571)	($3,706,571)

197.10 *Reduce funds for contracted appeals attorneys.*

State General Funds		($45,000)	($45,000)	($45,000)

	Governor	House	Senate	CC
197.11 *Eliminate funds for the EMBRACE contract. (S:Fund using the Title IV-E funding model and use remaining TANF funds to offset the reduction in line 197.9)(CC:Fund supportive services for foster care families using Title IV-E funds)*				
State General Funds			$173,250	$173,250
Foster Care Title IV-E CFDA93.658			$321,750	$321,750
Temporary Assistance for Needy Families Grant CFDA93.558		($495,000)	$0	$0
TOTAL PUBLIC FUNDS			$495,000	$495,000

197.100 Child Welfare Services — Appropriation (HB 948)

The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$92,992,691	$89,736,120	$89,414,370	$89,414,370
State General Funds	$92,992,691	$89,736,120	$89,414,370	$89,414,370
TOTAL FEDERAL FUNDS	$158,293,597	$157,798,597	$158,615,347	$158,615,347
Adoption Assistance CFDA93.659	$2,133,790	$2,133,790	$2,133,790	$2,133,790
CCDF Mandatory & Matching Funds CFDA93.596	$734,390	$734,390	$734,390	$734,390
Chafee Education and Training Vouchers Program CFDA93.599	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Chafee Foster Care Independence Program CFDA93.674	$4,392,646	$4,392,646	$4,392,646	$4,392,646
Child Abuse and Neglect State Grants CFDA93.669	$1,704,593	$1,704,593	$1,704,593	$1,704,593
Child Welfare Services - State Grants Title IV-B CFDA93.645	$11,005,801	$11,005,801	$11,005,801	$11,005,801
Children's Justice Grants to States CFDA93.643	$502,271	$502,271	$502,271	$502,271
Community Services Block Grant CFDA93.569	$4,000	$4,000	$4,000	$4,000
Foster Care Title IV-E CFDA93.658	$39,108,715	$39,108,715	$39,430,465	$39,430,465
Medical Assistance Program CFDA93.778	$420,000	$420,000	$420,000	$420,000
Promoting Safe and Stable Families CFDA93.556	$227,309	$227,309	$227,309	$227,309
Social Services Block Grant CFDA93.667	$8,264,167	$8,264,167	$8,264,167	$8,264,167
Temporary Assistance for Needy Families	$88,795,915	$88,300,915	$88,795,915	$88,795,915
Temporary Assistance for Needy Families Grant CFDA93.558	$62,995,915	$62,500,915	$62,995,915	$62,995,915
TANF Transfers to Social Services Block Grant per 42 USC 604	$25,800,000	$25,800,000	$25,800,000	$25,800,000
TOTAL AGENCY FUNDS	$24,653,082	$24,653,082	$24,653,082	$24,653,082
Reserved Fund Balances	$11,162,478	$11,162,478	$11,162,478	$11,162,478
Agency Funds Prior Year	$11,162,478	$11,162,478	$11,162,478	$11,162,478
Sales and Services	$13,490,604	$13,490,604	$13,490,604	$13,490,604
Payments for Medical Services	$13,490,604	$13,490,604	$13,490,604	$13,490,604
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$176,994	$176,994	$176,994	$176,994
State Funds Transfers	$176,994	$176,994	$176,994	$176,994
Agency to Agency Contracts	$176,994	$176,994	$176,994	$176,994
TOTAL PUBLIC FUNDS	$276,116,364	$272,364,793	$272,859,793	$272,859,793

197.101 Special Project - Child Welfare Services: The purpose of this appropriation is to increase funds for Child Advocacy Centers.

Temporary Assistance for Needy Families Grant CFDA93.558			$250,000	$250,000

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office.

TOTAL STATE FUNDS	$38,950,817	$38,950,817	$38,950,817	$38,950,817
State General Funds	$38,819,022	$38,819,022	$38,819,022	$38,819,022
Tobacco Settlement Funds	$131,795	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$55,351,451	$55,351,451	$55,351,451	$55,351,451
Adoption Assistance CFDA93.659	$41,654	$41,654	$41,654	$41,654
Aging Supportive Services & Senior Centers CFDA93.044	$743,252	$743,252	$743,252	$743,252
Cap. Assist. Progs.for Elderly and Disabled Persons CFDA20.513	$1,231,438	$1,231,438	$1,231,438	$1,231,438
CCDF Mandatory & Matching Funds CFDA93.596	$2,921,700	$2,921,700	$2,921,700	$2,921,700
Child Care & Development Block Grant CFDA93.575	$1,596,094	$1,596,094	$1,596,094	$1,596,094
Child Support Enforcement Title IV-D CFDA93.563	$3,549,962	$3,549,962	$3,549,962	$3,549,962
Community Services Block Grant CFDA93.569	$204,960	$204,960	$204,960	$204,960
Foster Care Title IV-E CFDA93.658	$6,173,240	$6,173,240	$6,173,240	$6,173,240
Low-Income Home Energy Assistance CFDA93.568	$278,799	$278,799	$278,799	$278,799
Medical Assistance Program CFDA93.778	$4,546,157	$4,546,157	$4,546,157	$4,546,157
Medicare - Hospital Insurance CFDA93.773	$367,340	$367,340	$367,340	$367,340
Refugee & Entrant Assist. Programs CFDA93.566	$553,204	$553,204	$553,204	$553,204
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$922,000	$922,000	$922,000	$922,000
Social Services Block Grant CFDA93.667	$9,709,802	$9,709,802	$9,709,802	$9,709,802
Special Prgs for Aging-Nutrition Services CFDA93.045	$842,346	$842,346	$842,346	$842,346
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$11,296,347	$11,296,347	$11,296,347	$11,296,347
Supplemental Nutrition -Women Infants & Children CFDA10.557	$135,598	$135,598	$135,598	$135,598
Survey & Certification of Health Care Providers CFDA93.777	$53,986	$53,986	$53,986	$53,986
Temporary Assistance for Needy Families	$10,183,572	$10,183,572	$10,183,572	$10,183,572
Temporary Assistance for Needy Families Grant CFDA93.558	$10,183,572	$10,183,572	$10,183,572	$10,183,572
TOTAL AGENCY FUNDS	$5,837,562	$5,837,562	$5,837,562	$5,837,562
Royalties and Rents	$1,736,977	$1,736,977	$1,736,977	$1,736,977
Royalties and Rents Not Itemized	$1,736,977	$1,736,977	$1,736,977	$1,736,977
Sales and Services	$4,100,585	$4,100,585	$4,100,585	$4,100,585

	Governor	House	Senate	CC
Non-Emergency Transportation Services	$4,100,585	$4,100,585	$4,100,585	$4,100,585
TOTAL PUBLIC FUNDS	$100,139,830	$100,139,830	$100,139,830	$100,139,830
198.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$22,622	$22,622	$22,622	$22,622
198.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$1,386,658	$1,386,658	$1,386,658	$1,386,658
198.3 *Reduce funds for personnel.*				
State General Funds	($493,350)	($493,350)	($493,350)	($493,350)
198.4 *Transfer funds for one position from the Office of Investigative Services to the Child Care Licensing program.*				
State General Funds	($51,000)	($51,000)	($51,000)	($51,000)
198.5 *Transfer funds to the Child Care Licensing ($84,150), Elder Abuse Investigations and Prevention ($81,693), Elder Support Services ($3,378), and Elder Community Living Services ($4,607) programs to accurately reflect Workers' Compensation expenditures.*				
State General Funds	($173,828)	($173,828)	($173,828)	($173,828)
198.6 *Transfer funds to the Department of Community Health to reflect the health and human services agencies restructure.*				
Tobacco Settlement Funds	($131,795)	($131,795)	($131,795)	($131,795)
198.7 *Transfer funds to the Department of Behavioral Health and Developmental Disabilities for the transportation of mental health and developmental disabilities consumers.*				
Social Services Block Grant CFDA93.667	($7,265,270)	($7,265,270)	($7,265,270)	($7,265,270)
198.8 *Transfer funds from the Governor's Office of Children and Families. (S and CC:Reflect transfer in Child Welfare Services)*				
Temporary Assistance for Needy Families Grant CFDA93.558	$250,000	$250,000	$0	$0
198.9 *Increase funds for software maintenance.*				
Adoption Assistance CFDA93.659	$3,862	$3,862	$3,862	$3,862
Child Support Enforcement Title IV-D CFDA93.563	$402,086	$402,086	$402,086	$402,086
Foster Care Title IV-E CFDA93.658	$1,741,465	$1,741,465	$1,741,465	$1,741,465
Medical Assistance Program CFDA93.778	$429,970	$429,970	$429,970	$429,970
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$428,569	$428,569	$428,569	$428,569
Royalties and Rents Not Itemized	($45,631)	($45,631)	($45,631)	($45,631)
TOTAL PUBLIC FUNDS	$2,960,321	$2,960,321	$2,960,321	$2,960,321
198.10 *Reduce funds to reflect projected expenditures.*				
CCDF Mandatory & Matching Funds CFDA93.596	($973,753)	($973,753)	($973,753)	($973,753)
Child Care & Development Block Grant CFDA93.575	($1,386,933)	($1,386,933)	($1,386,933)	($1,386,933)
Child Support Enforcement Title IV-D CFDA93.563	($7,635)	($7,635)	($7,635)	($7,635)
Community Services Block Grant CFDA93.569	($81,984)	($81,984)	($81,984)	($81,984)
Foster Care Title IV-E CFDA93.658	($298,477)	($298,477)	($298,477)	($298,477)
Low-Income Home Energy Assistance CFDA93.568	($278,799)	($278,799)	($278,799)	($278,799)
Medical Assistance Program CFDA93.778	($403,974)	($403,974)	($403,974)	($403,974)
Refugee & Entrant Assist. Programs CFDA93.566	($369,190)	($369,190)	($369,190)	($369,190)
State Admin. Matching Grants-Food Stamp Program CFDA10.561	($1,650,574)	($1,650,574)	($1,650,574)	($1,650,574)
Supplemental Nutrition -Women Infants & Children CFDA10.557	($135,598)	($135,598)	($135,598)	($135,598)
Royalties and Rents Not Itemized	($1,691,346)	($1,691,346)	($1,691,346)	($1,691,346)
TOTAL PUBLIC FUNDS	($7,278,263)	($7,278,263)	($7,278,263)	($7,278,263)
198.11 *Reduce funds to reflect the revised revenue estimate. (S:Reduce funds for regional managers and regional field program specialists)(CC:Reduce funds)*				
State General Funds		($3,151,919)	($3,151,919)	($3,151,919)
198.12 *Transfer funds to the Department of Audits and Accounts for audits performed to meet the additional requirements of the American Recovery and Reinvestment Act. (CC:YES)*				
State General Funds		($53,690)	$0	$0
198.13 *Increase funds for unemployment insurance assessments.*				
State General Funds		$776,260	$776,260	$776,260
Intergovernmental Transfers Not Itemized		$382,337	$382,337	$382,337
TOTAL PUBLIC FUNDS		$1,158,597	$1,158,597	$1,158,597
198.14 *Transfer state funds to the Information Technology subprogram from the Aging Administration subprogram to accurately reflect expenditures for GAIT. (CC:YES)*				
State General Funds				$0
198.99 *CC: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.* *Senate: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.* *House: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.*				

Governor: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

State General Funds	$0	$0	$0	$0

198.100 Departmental Administration — Appropriation (HB 948)

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$39,510,124	$37,080,775	$37,134,465	$37,134,465
State General Funds	$39,510,124	$37,080,775	$37,134,465	$37,134,465
TOTAL FEDERAL FUNDS	$45,755,216	$45,755,216	$45,505,216	$45,505,216
Adoption Assistance CFDA93.659	$45,516	$45,516	$45,516	$45,516
Aging Supportive Services & Senior Centers CFDA93.044	$743,252	$743,252	$743,252	$743,252
Cap. Assist. Progs.for Elderly and Disabled Persons CFDA20.513	$1,231,438	$1,231,438	$1,231,438	$1,231,438
CCDF Mandatory & Matching Funds CFDA93.596	$1,947,947	$1,947,947	$1,947,947	$1,947,947
Child Care & Development Block Grant CFDA93.575	$209,161	$209,161	$209,161	$209,161
Child Support Enforcement Title IV-D CFDA93.563	$3,944,413	$3,944,413	$3,944,413	$3,944,413
Community Services Block Grant CFDA93.569	$122,976	$122,976	$122,976	$122,976
Foster Care Title IV-E CFDA93.658	$7,616,228	$7,616,228	$7,616,228	$7,616,228
Medical Assistance Program CFDA93.778	$4,572,153	$4,572,153	$4,572,153	$4,572,153
Medicare - Hospital Insurance CFDA93.773	$367,340	$367,340	$367,340	$367,340
Refugee & Entrant Assist. Programs CFDA93.566	$184,014	$184,014	$184,014	$184,014
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$922,000	$922,000	$922,000	$922,000
Social Services Block Grant CFDA93.667	$2,444,532	$2,444,532	$2,444,532	$2,444,532
Special Prgs for Aging-Nutrition Services CFDA93.045	$842,346	$842,346	$842,346	$842,346
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$10,074,342	$10,074,342	$10,074,342	$10,074,342
Survey & Certification of Health Care Providers CFDA93.777	$53,986	$53,986	$53,986	$53,986
Temporary Assistance for Needy Families	$10,433,572	$10,433,572	$10,183,572	$10,183,572
Temporary Assistance for Needy Families Grant CFDA93.558	$10,433,572	$10,433,572	$10,183,572	$10,183,572
TOTAL AGENCY FUNDS	$4,100,585	$4,482,922	$4,482,922	$4,482,922
Intergovernmental Transfers		$382,337	$382,337	$382,337
Intergovernmental Transfers Not Itemized		$382,337	$382,337	$382,337
Sales and Services	$4,100,585	$4,100,585	$4,100,585	$4,100,585
Non-Emergency Transportation Services	$4,100,585	$4,100,585	$4,100,585	$4,100,585
TOTAL PUBLIC FUNDS	$89,365,925	$87,318,913	$87,122,603	$87,122,603

Elder Abuse Investigations and Prevention — Continuation Budget

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$14,031,363	$14,031,363	$14,031,363	$14,031,363
State General Funds	$14,031,363	$14,031,363	$14,031,363	$14,031,363
TOTAL FEDERAL FUNDS	$3,073,433	$3,073,433	$3,073,433	$3,073,433
Aging Supportive Services & Senior Centers CFDA93.044	$213,463	$213,463	$213,463	$213,463
Long Term Care Ombudsman Services CFDA93.042	$204,957	$204,957	$204,957	$204,957
Prevention of Elder Abuse, Neglect, & Exploitation CFDA93.041	$120,389	$120,389	$120,389	$120,389
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,279,539	$2,279,539
Special Prgs for Aging-Nutrition Services CFDA93.045	$255,085	$255,085	$255,085	$255,085
TOTAL PUBLIC FUNDS	$17,104,796	$17,104,796	$17,104,796	$17,104,796

199.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$11,418	$11,418	$11,418	$11,418

199.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$29,334	$29,334	$29,334	$29,334

199.3 *Reduce funds for personnel.*

State General Funds	($292,317)	($292,317)	($292,317)	($292,317)

199.4 *Replace funds for Adult Protective Services with Nursing Home Civil Monetary Penalties collected by the Department of Community Health.*

State General Funds	($611,520)	($611,520)	($611,520)	($611,520)
Transfers from DCH for NH Civil Monetary Penalties	$611,520	$611,520	$611,520	$611,520
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

199.5 *Replace funds for the Long Term Care Ombudsman with Nursing Home Civil Monetary Penalties collected by the Department of Community Health.*

State General Funds	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)
Transfers from DCH for NH Civil Monetary Penalties	$1,000,000	$1,000,000	$1,000,000	$1,000,000
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

199.6 *Transfer funds from the Departmental Administration program to accurately reflect Workers' Compensation expenditures.*

State General Funds	$81,693	$81,693	$81,693	$81,693

	Governor	House	Senate	CC
199.7 *Replace funds with anticipated Targeted Case Management (TCM) revenue.*				
State General Funds	($400,000)	($400,000)	($500,000)	($500,000)
Medical Assistance Program CFDA93.778			$500,000	$500,000
TOTAL PUBLIC FUNDS			$0	$0

199.100 Elder Abuse Investigations and Prevention — Appropriation (HB 948)

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$11,849,971	$11,849,971	$11,749,971	$11,749,971
State General Funds	$11,849,971	$11,849,971	$11,749,971	$11,749,971
TOTAL FEDERAL FUNDS	$3,073,433	$3,073,433	$3,573,433	$3,573,433
Aging Supportive Services & Senior Centers CFDA93.044	$213,463	$213,463	$213,463	$213,463
Long Term Care Ombudsman Services CFDA93.042	$204,957	$204,957	$204,957	$204,957
Medical Assistance Program CFDA93.778			$500,000	$500,000
Prevention of Elder Abuse, Neglect, & Exploitation CFDA93.041	$120,389	$120,389	$120,389	$120,389
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,279,539	$2,279,539
Special Prgs for Aging-Nutrition Services CFDA93.045	$255,085	$255,085	$255,085	$255,085
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,611,520	$1,611,520	$1,611,520	$1,611,520
Agency Funds Transfers	$1,611,520	$1,611,520	$1,611,520	$1,611,520
Transfers from DCH for NH Civil Monetary Penalties	$1,611,520	$1,611,520	$1,611,520	$1,611,520
TOTAL PUBLIC FUNDS	$16,534,924	$16,534,924	$16,934,924	$16,934,924

Elder Community Living Services — Continuation Budget

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$62,309,067	$62,309,067	$62,309,067	$62,309,067
State General Funds	$57,235,190	$57,235,190	$57,235,190	$57,235,190
Tobacco Settlement Funds	$5,073,877	$5,073,877	$5,073,877	$5,073,877
TOTAL FEDERAL FUNDS	$52,846,443	$52,846,443	$52,846,443	$52,846,443
Aging Supportive Services & Senior Centers CFDA93.044	$6,620,121	$6,620,121	$6,620,121	$6,620,121
Medical Assistance Program CFDA93.778	$25,176,378	$25,176,378	$25,176,378	$25,176,378
National Family Caregiver Support CFDA93.052	$3,504,733	$3,504,733	$3,504,733	$3,504,733
Social Services Block Grant CFDA93.667	$3,761,430	$3,761,430	$3,761,430	$3,761,430
Special Prgs for Aging-Discretionary Projs CFDA93.048	$18,522	$18,522	$18,522	$18,522
Special Prgs for Aging-Nutrition Services CFDA93.045	$13,765,259	$13,765,259	$13,765,259	$13,765,259
TOTAL PUBLIC FUNDS	$115,155,510	$115,155,510	$115,155,510	$115,155,510

200.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$644	$644	$644	$644
200.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$7,551	$7,551	$7,551	$7,551
200.3 *Reduce funds for personnel.*				
State General Funds	($11,187)	($11,187)	($11,187)	($11,187)
200.4 *Transfer funds from the Departmental Administration program to accurately reflect Workers' Compensation expenditures.*				
State General Funds	$4,607	$4,607	$4,607	$4,607
200.5 *Reduce funds for the Alzheimer's respite services contract.*				
State General Funds	($225,000)	$0	$0	$0
200.6 *Reduce funds for the Center for the Visually Impaired contract.*				
State General Funds	($177,859)	$0	$0	$0
200.7 *Reduce funds for the Mobile Daycare contract.*				
State General Funds	($36,228)	($36,228)	($36,228)	($36,228)
200.8 *Reduce funds for the Haralson County Senior Center contract.*				
State General Funds	($15,000)	($15,000)	($15,000)	($15,000)
200.9 *Reduce funds for the Kinship Care Program contract.*				
State General Funds	($478,275)	($478,275)	($478,275)	($478,275)
200.10 *Reduce funds for the Senior Legal Hotline contract.*				
State General Funds	($259,669)	($259,669)	($259,669)	($259,669)
200.11 *Reduce funds for the Naturally Occurring Retirement Communities contract.*				
State General Funds	($70,000)	($70,000)	($70,000)	($70,000)
200.12 *Eliminate funds for the Navigator Training contract.*				
State General Funds	($70,000)	($70,000)	($70,000)	($70,000)
200.13 *Reduce funds for non-Medicaid Home and Community Based respite services contracts.*				
State General Funds	($1,376,718)	$0	$0	$0

	Governor	House	Senate	CC
200.14 *Reduce funds for the Senior Connections in DeKalb County contract.*				
State General Funds	($20,000)	($20,000)	($20,000)	($20,000)
200.15 *Reduce funds for administration of the Money Follows the Person (MFP) demonstration project.*				
State General Funds	($116,935)	($116,935)	($116,935)	($116,935)
200.16 *Reduce funds for one vacant position.*				
State General Funds	($35,500)	($35,500)	($35,500)	($35,500)
200.17 *Reduce funds to reflect a change in the Federal Medical Assistance Percentage (FMAP) rate from 64.95% to 65.27%.*				
State General Funds	($357,617)	($357,617)	($357,617)	($357,617)
200.18 *Transfer funds received due to the enhanced Federal Medical Assistance Percentage (FMAP) rate in the American Recovery and Reinvestment Act of 2009 to the Department of Community Health.*				
Medical Assistance Program CFDA93.778	($11,411,119)	($11,411,119)	($11,411,119)	($11,411,119)

200.100 Elder Community Living Services — Appropriation (HB 948)

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$59,071,881	$60,851,458	$60,851,458	$60,851,458
State General Funds	$53,998,004	$55,777,581	$55,777,581	$55,777,581
Tobacco Settlement Funds	$5,073,877	$5,073,877	$5,073,877	$5,073,877
TOTAL FEDERAL FUNDS	$41,435,324	$41,435,324	$41,435,324	$41,435,324
Aging Supportive Services & Senior Centers CFDA93.044	$6,620,121	$6,620,121	$6,620,121	$6,620,121
Medical Assistance Program CFDA93.778	$13,765,259	$13,765,259	$13,765,259	$13,765,259
National Family Caregiver Support CFDA93.052	$3,504,733	$3,504,733	$3,504,733	$3,504,733
Social Services Block Grant CFDA93.667	$3,761,430	$3,761,430	$3,761,430	$3,761,430
Special Prgs for Aging-Discretionary Projs CFDA93.048	$18,522	$18,522	$18,522	$18,522
Special Prgs for Aging-Nutrition Services CFDA93.045	$13,765,259	$13,765,259	$13,765,259	$13,765,259
TOTAL PUBLIC FUNDS	$100,507,205	$102,286,782	$102,286,782	$102,286,782

Elder Support Services — Continuation Budget

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	$1,937,813	$1,937,813	$1,937,813	$1,937,813
State General Funds	$819,884	$819,884	$819,884	$819,884
Tobacco Settlement Funds	$1,117,929	$1,117,929	$1,117,929	$1,117,929
TOTAL FEDERAL FUNDS	$6,911,268	$6,911,268	$6,911,268	$6,911,268
Aging Congregate Nutrition Services CFDA93.707	$1,045,000	$1,045,000	$1,045,000	$1,045,000
CMS Research, Demonstrations & Evaluations CFDA93.779	$704,058	$704,058	$704,058	$704,058
Nutrition Services Incentive Program CFDA93.053	$2,360,173	$2,360,173	$2,360,173	$2,360,173
Senior Community Service Employment Program CFDA17.235	$2,130,670	$2,130,670	$2,130,670	$2,130,670
Special Prgs for Aging-Discretionary Projs CFDA93.048	$180,000	$180,000	$180,000	$180,000
Special Prgs for Aging-Disease Prev&Health PromotionCFDA93.043	$491,367	$491,367	$491,367	$491,367
TOTAL PUBLIC FUNDS	$8,849,081	$8,849,081	$8,849,081	$8,849,081

201.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$473	$473	$473	$473
201.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$1,936	$1,936	$1,936	$1,936
201.3 *Transfer funds from the Departmental Administration program to accurately reflect Workers' Compensation expenditures.*				
State General Funds	$3,378	$3,378	$3,378	$3,378
201.4 *Reduce funds for personnel.*				
State General Funds	($10,116)	($10,116)	($10,116)	($10,116)
201.5 *Reduce funds for one vacant position.*				
State General Funds	($75,000)	($75,000)	($75,000)	($75,000)
201.6 *Eliminate funds for Naturally Occurring Retirement Communities.*				
State General Funds	($75,000)	($75,000)	($75,000)	($75,000)

201.100 Elder Support Services — Appropriation (HB 948)

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	$1,783,484	$1,783,484	$1,783,484	$1,783,484
State General Funds	$665,555	$665,555	$665,555	$665,555
Tobacco Settlement Funds	$1,117,929	$1,117,929	$1,117,929	$1,117,929
TOTAL FEDERAL FUNDS	$6,911,268	$6,911,268	$6,911,268	$6,911,268
Aging Congregate Nutrition Services CFDA93.707	$1,045,000	$1,045,000	$1,045,000	$1,045,000

	Governor	House	Senate	CC
CMS Research, Demonstrations & Evaluations CFDA93.779	$704,058	$704,058	$704,058	$704,058
Nutrition Services Incentive Program CFDA93.053	$2,360,173	$2,360,173	$2,360,173	$2,360,173
Senior Community Service Employment Program CFDA17.235	$2,130,670	$2,130,670	$2,130,670	$2,130,670
Special Prgs for Aging-Discretionary Projs CFDA93.048	$180,000	$180,000	$180,000	$180,000
Special Prgs for Aging-Disease Prev&Health PromotionCFDA93.043	$491,367	$491,367	$491,367	$491,367
TOTAL PUBLIC FUNDS	$8,694,752	$8,694,752	$8,694,752	$8,694,752

Eligibility Determination — Continuation Budget

The purpose of this appropriation is to promote access to health care for low income families, children, pregnant women and persons who are aged, blind or disabled.

TOTAL STATE FUNDS	$56,622,168	$56,622,168	$56,622,168	$56,622,168
State General Funds	$56,622,168	$56,622,168	$56,622,168	$56,622,168
TOTAL FEDERAL FUNDS	$65,294,912	$65,294,912	$65,294,912	$65,294,912
Child Care & Development Block Grant CFDA93.575	$900,000	$900,000	$900,000	$900,000
Foster Care Title IV-E CFDA93.658	$2,882,030	$2,882,030	$2,882,030	$2,882,030
Low-Income Home Energy Assistance CFDA93.568	$346,557	$346,557	$346,557	$346,557
Medical Assistance Program CFDA93.778	$55,672,662	$55,672,662	$55,672,662	$55,672,662
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$4,993,663	$4,993,663	$4,993,663	$4,993,663
Temporary Assistance for Needy Families	$500,000	$500,000	$500,000	$500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$500,000	$500,000	$500,000	$500,000
TOTAL AGENCY FUNDS	$4,187,397	$4,187,397	$4,187,397	$4,187,397
Intergovernmental Transfers	$4,187,397	$4,187,397	$4,187,397	$4,187,397
Right from the Start Medicaid from ICTF	$4,187,397	$4,187,397	$4,187,397	$4,187,397
TOTAL PUBLIC FUNDS	$126,104,477	$126,104,477	$126,104,477	$126,104,477

202.98 *Transfer all funds and activities to the new Federal Eligibility Benefit Services program.*

State General Funds	($56,622,168)	($56,622,168)	($56,622,168)	($56,622,168)
Child Care & Development Block Grant CFDA93.575	($900,000)	($900,000)	($900,000)	($900,000)
Foster Care Title IV-E CFDA93.658	($2,882,030)	($2,882,030)	($2,882,030)	($2,882,030)
Low-Income Home Energy Assistance CFDA93.568	($346,557)	($346,557)	($346,557)	($346,557)
Medical Assistance Program CFDA93.778	($55,672,662)	($55,672,662)	($55,672,662)	($55,672,662)
State Admin. Matching Grants-Food Stamp Program CFDA10.561	($4,993,663)	($4,993,663)	($4,993,663)	($4,993,663)
Temporary Assistance for Needy Families Grant CFDA93.558	($500,000)	($500,000)	($500,000)	($500,000)
Right from the Start Medicaid from ICTF	($4,187,397)	($4,187,397)	($4,187,397)	($4,187,397)
TOTAL PUBLIC FUNDS	($126,104,477)	($126,104,477)	($126,104,477)	($126,104,477)

Energy Assistance — Continuation Budget

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$24,281,180	$24,281,180	$24,281,180	$24,281,180
Low-Income Home Energy Assistance CFDA93.568	$24,281,180	$24,281,180	$24,281,180	$24,281,180
TOTAL AGENCY FUNDS	$4,384,452	$4,384,452	$4,384,452	$4,384,452
Contributions, Donations, and Forfeitures	$804,904	$804,904	$804,904	$804,904
Housing Energy Assistance Teams (HEAT, Inc.)	$755,000	$755,000	$755,000	$755,000
Contributions, Donations, and Forfeitures Not Itemized	$49,904	$49,904	$49,904	$49,904
Intergovernmental Transfers	$3,579,548	$3,579,548	$3,579,548	$3,579,548
Universal Service Fund from PSC	$3,579,548	$3,579,548	$3,579,548	$3,579,548
TOTAL PUBLIC FUNDS	$28,665,632	$28,665,632	$28,665,632	$28,665,632

203.100 Energy Assistance — Appropriation (HB 948)

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL FEDERAL FUNDS	$24,281,180	$24,281,180	$24,281,180	$24,281,180
Low-Income Home Energy Assistance CFDA93.568	$24,281,180	$24,281,180	$24,281,180	$24,281,180
TOTAL AGENCY FUNDS	$4,384,452	$4,384,452	$4,384,452	$4,384,452
Contributions, Donations, and Forfeitures	$804,904	$804,904	$804,904	$804,904
Housing Energy Assistance Teams (HEAT, Inc.)	$755,000	$755,000	$755,000	$755,000
Contributions, Donations, and Forfeitures Not Itemized	$49,904	$49,904	$49,904	$49,904
Intergovernmental Transfers	$3,579,548	$3,579,548	$3,579,548	$3,579,548
Universal Service Fund from PSC	$3,579,548	$3,579,548	$3,579,548	$3,579,548
TOTAL PUBLIC FUNDS	$28,665,632	$28,665,632	$28,665,632	$28,665,632

Family Violence Services — Continuation Budget

The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

TOTAL STATE FUNDS	$5,001,950	$5,001,950	$5,001,950	$5,001,950
State General Funds	$5,001,950	$5,001,950	$5,001,950	$5,001,950
TOTAL FEDERAL FUNDS	$7,848,758	$7,848,758	$7,848,758	$7,848,758
Family Violence Prev.-Battered Women's Shelters CFDA93.671	$2,083,044	$2,083,044	$2,083,044	$2,083,044

	Governor	House	Senate	CC
Preventive Health & Health Services Block Grant CFDA93.991	$200,470	$200,470	$200,470	$200,470
Temporary Assistance for Needy Families	$5,565,244	$5,565,244	$5,565,244	$5,565,244
Temporary Assistance for Needy Families Grant CFDA93.558	$5,565,244	$5,565,244	$5,565,244	$5,565,244
TOTAL PUBLIC FUNDS	$12,850,708	$12,850,708	$12,850,708	$12,850,708

204.1 *Reduce funds for contracts.*

State General Funds	($518,779)	($518,779)	($518,779)	($518,779)

204.100 Family Violence Services — Appropriation (HB 948)

The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

TOTAL STATE FUNDS	$4,483,171	$4,483,171	$4,483,171	$4,483,171
State General Funds	$4,483,171	$4,483,171	$4,483,171	$4,483,171
TOTAL FEDERAL FUNDS	$7,848,758	$7,848,758	$7,848,758	$7,848,758
Family Violence Prev.-Battered Women's Shelters CFDA93.671	$2,083,044	$2,083,044	$2,083,044	$2,083,044
Preventive Health & Health Services Block Grant CFDA93.991	$200,470	$200,470	$200,470	$200,470
Temporary Assistance for Needy Families	$5,565,244	$5,565,244	$5,565,244	$5,565,244
Temporary Assistance for Needy Families Grant CFDA93.558	$5,565,244	$5,565,244	$5,565,244	$5,565,244
TOTAL PUBLIC FUNDS	$12,331,929	$12,331,929	$12,331,929	$12,331,929

Federal Unobligated Balances — Continuation Budget

The purpose of this appropriation is to reflect balances of federal funds from prior years. No services are provided.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$12,147,452	$12,147,452	$12,147,452	$12,147,452
TANF Unobligated Balance per 42 USC 604	$12,147,452	$12,147,452	$12,147,452	$12,147,452
TOTAL PUBLIC FUNDS	$12,147,452	$12,147,452	$12,147,452	$12,147,452

205.1 *Reduce funds to reflect the expected unobligated balance.*

TANF Unobligated Balance per 42 USC 604			($12,147,452)	($12,147,452)

205.100 Federal Unobligated Balances — Appropriation (HB 948)

The purpose of this appropriation is to reflect balances of federal funds from prior years. No services are provided.

TOTAL FEDERAL FUNDS	$12,147,452	$12,147,452
TANF Unobligated Balance per 42 USC 604	$12,147,452	$12,147,452
TOTAL PUBLIC FUNDS	$12,147,452	$12,147,452

Food Stamp Eligibility and Benefits — Continuation Budget

The purpose of this appropriation is to promote the nutritional well being of Georgia's low-income families and children by providing assistance in purchasing groceries.

TOTAL STATE FUNDS	$37,193,255	$37,193,255	$37,193,255	$37,193,255
State General Funds	$37,193,255	$37,193,255	$37,193,255	$37,193,255
TOTAL FEDERAL FUNDS	$54,999,790	$54,999,790	$54,999,790	$54,999,790
Emergency Food Assistance Program (Admin.Costs) CFDA10.568	$1,830,004	$1,830,004	$1,830,004	$1,830,004
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$53,169,786	$53,169,786	$53,169,786	$53,169,786
TOTAL AGENCY FUNDS	$12,409	$12,409	$12,409	$12,409
Sales and Services	$12,409	$12,409	$12,409	$12,409
Sales and Services Not Itemized	$12,409	$12,409	$12,409	$12,409
TOTAL PUBLIC FUNDS	$92,205,454	$92,205,454	$92,205,454	$92,205,454

206.98 *Transfer all funds and activities to the new Federal Eligibility Benefit Services program.*

State General Funds	($37,193,255)	($37,193,255)	($37,193,255)	($37,193,255)
Emergency Food Assistance Program (Admin.Costs) CFDA10.568	($1,830,004)	($1,830,004)	($1,830,004)	($1,830,004)
State Admin. Matching Grants-Food Stamp Program CFDA10.561	($53,169,786)	($53,169,786)	($53,169,786)	($53,169,786)
Sales and Services Not Itemized	($12,409)	($12,409)	($12,409)	($12,409)
TOTAL PUBLIC FUNDS	($92,205,454)	($92,205,454)	($92,205,454)	($92,205,454)

Out of Home Care — Continuation Budget

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$65,834,813	$65,834,813	$65,834,813	$65,834,813
State General Funds	$65,834,813	$65,834,813	$65,834,813	$65,834,813
TOTAL FEDERAL FUNDS	$175,563,172	$175,563,172	$175,563,172	$175,563,172
Adoption Assistance CFDA93.659	$56,305	$56,305	$56,305	$56,305
Child Welfare Services - State Grants Title IV-B CFDA93.645	$1,486,000	$1,486,000	$1,486,000	$1,486,000
Foster Care Title IV-E CFDA93.658	$45,010,871	$45,010,871	$45,010,871	$45,010,871
Promoting Safe and Stable Families CFDA93.556	$10,804,695	$10,804,695	$10,804,695	$10,804,695

	Governor	House	Senate	CC
Temporary Assistance for Needy Families	$118,205,301	$118,205,301	$118,205,301	$118,205,301
Temporary Assistance for Needy Families Grant CFDA93.558	$118,205,301	$118,205,301	$118,205,301	$118,205,301
TOTAL PUBLIC FUNDS	$241,397,985	$241,397,985	$241,397,985	$241,397,985

207.1 *Reduce funds to reflect a change in the Federal Medical Assistance Percentage (FMAP) rate from 64.95% to 65.27%.*

State General Funds	($211,647)	($211,647)	($211,647)	($211,647)
Medical Assistance Program CFDA93.778	$211,647	$211,647	$211,647	$211,647
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

207.96 *Reclassify federal funds as funds provided in the American Recovery and Reinvestment Act of 2009.*

Foster Care Title IV-E CFDA93.658	($4,037,474)	($4,037,474)	($4,037,474)	($4,037,474)
Foster Care Title IV-E-ARRA CFDA93.658	$4,037,474	$4,037,474	$4,037,474	$4,037,474
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

207.100 Out of Home Care — Appropriation (HB 948)

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$65,623,166	$65,623,166	$65,623,166	$65,623,166
State General Funds	$65,623,166	$65,623,166	$65,623,166	$65,623,166
TOTAL FEDERAL FUNDS	$175,774,819	$175,774,819	$175,774,819	$175,774,819
Adoption Assistance CFDA93.659	$56,305	$56,305	$56,305	$56,305
Child Welfare Services - State Grants Title IV-B CFDA93.645	$1,486,000	$1,486,000	$1,486,000	$1,486,000
Foster Care Title IV-E CFDA93.658	$40,973,397	$40,973,397	$40,973,397	$40,973,397
Foster Care Title IV-E-ARRA CFDA93.658	$4,037,474	$4,037,474	$4,037,474	$4,037,474
Medical Assistance Program CFDA93.778	$211,647	$211,647	$211,647	$211,647
Promoting Safe and Stable Families CFDA93.556	$10,804,695	$10,804,695	$10,804,695	$10,804,695
Temporary Assistance for Needy Families	$118,205,301	$118,205,301	$118,205,301	$118,205,301
Temporary Assistance for Needy Families Grant CFDA93.558	$118,205,301	$118,205,301	$118,205,301	$118,205,301
TOTAL PUBLIC FUNDS	$241,397,985	$241,397,985	$241,397,985	$241,397,985

Refugee Assistance — Continuation Budget

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$4,749,006	$4,749,006	$4,749,006	$4,749,006
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$520,000	$520,000	$520,000	$520,000
Refugee & Entrant Assist. Programs CFDA93.566	$3,184,006	$3,184,006	$3,184,006	$3,184,006
Refugee & Entrant Assist.Targeted Assistance Grant CFDA93.584	$1,045,000	$1,045,000	$1,045,000	$1,045,000
TOTAL PUBLIC FUNDS	$4,749,006	$4,749,006	$4,749,006	$4,749,006

208.100 Refugee Assistance — Appropriation (HB 948)

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL FEDERAL FUNDS	$4,749,006	$4,749,006	$4,749,006	$4,749,006
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$520,000	$520,000	$520,000	$520,000
Refugee & Entrant Assist. Programs CFDA93.566	$3,184,006	$3,184,006	$3,184,006	$3,184,006
Refugee & Entrant Assist.Targeted Assistance Grant CFDA93.584	$1,045,000	$1,045,000	$1,045,000	$1,045,000
TOTAL PUBLIC FUNDS	$4,749,006	$4,749,006	$4,749,006	$4,749,006

Support for Needy Families - Basic Assistance — Continuation Budget

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$56,649,000	$56,649,000	$56,649,000	$56,649,000
Temporary Assistance for Needy Families	$31,447,916	$31,447,916	$31,447,916	$31,447,916
Temporary Assistance for Needy Families Grant CFDA93.558	$31,447,916	$31,447,916	$31,447,916	$31,447,916
TANF Unobligated Balance per 42 USC 604	$25,201,084	$25,201,084	$25,201,084	$25,201,084
TOTAL PUBLIC FUNDS	$56,749,000	$56,749,000	$56,749,000	$56,749,000

209.1 *Reduce funds to reflect actual revenues.*

Temporary Assistance for Needy Families Grant CFDA93.558			($2,423,319)	($2,423,319)

209.100 Support for Needy Families - Basic Assistance — Appropriation (HB 948)

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$56,649,000	$56,649,000	$54,225,681	$54,225,681

	Governor	House	Senate	CC
Temporary Assistance for Needy Families	$31,447,916	$31,447,916	$29,024,597	$29,024,597
Temporary Assistance for Needy Families Grant CFDA93.558	$31,447,916	$31,447,916	$29,024,597	$29,024,597
TANF Unobligated Balance per 42 USC 604	$25,201,084	$25,201,084	$25,201,084	$25,201,084
TOTAL PUBLIC FUNDS	$56,749,000	$56,749,000	$54,325,681	$54,325,681

Support for Needy Families - Family Assistance — Continuation Budget

The purpose of this appropriation is to administer and aid needy families in the accomplishment of Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$3,865,357	$3,865,357	$3,865,357	$3,865,357
State General Funds	$3,865,357	$3,865,357	$3,865,357	$3,865,357
TOTAL FEDERAL FUNDS	$49,454,536	$49,454,536	$49,454,536	$49,454,536
Community Services Block Grant CFDA93.569	$17,185,183	$17,185,183	$17,185,183	$17,185,183
Emergency Food Assistance Program (Food) CFDA10.569	$1,100,000	$1,100,000	$1,100,000	$1,100,000
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$1,643,225	$1,643,225	$1,643,225	$1,643,225
Temporary Assistance for Needy Families	$29,526,128	$29,526,128	$29,526,128	$29,526,128
Temporary Assistance for Needy Families Grant CFDA93.558	$29,526,128	$29,526,128	$29,526,128	$29,526,128
TOTAL PUBLIC FUNDS	$53,319,893	$53,319,893	$53,319,893	$53,319,893

210.98 *Transfer all funds and activities to the new Community Services ($17,185,183) and Federal Eligibility Benefit Services ($36,134,710) programs.*

State General Funds	($3,865,357)	($3,865,357)	($3,865,357)	($3,865,357)
Community Services Block Grant CFDA93.569	($17,185,183)	($17,185,183)	($17,185,183)	($17,185,183)
Emergency Food Assistance Program (Food) CFDA10.569	($1,100,000)	($1,100,000)	($1,100,000)	($1,100,000)
State Admin. Matching Grants-Food Stamp Program CFDA10.561	($1,643,225)	($1,643,225)	($1,643,225)	($1,643,225)
Temporary Assistance for Needy Families Grant CFDA93.558	($29,526,128)	($29,526,128)	($29,526,128)	($29,526,128)
TOTAL PUBLIC FUNDS	($53,319,893)	($53,319,893)	($53,319,893)	($53,319,893)

Support for Needy Families - Work Assistance — Continuation Budget

The purpose of this appropriation is to assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$7,695,000	$7,695,000	$7,695,000	$7,695,000
State General Funds	$7,695,000	$7,695,000	$7,695,000	$7,695,000
TOTAL FEDERAL FUNDS	$20,221,606	$20,221,606	$20,221,606	$20,221,606
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$2,396,595	$2,396,595	$2,396,595	$2,396,595
Temporary Assistance for Needy Families	$17,825,011	$17,825,011	$17,825,011	$17,825,011
Temporary Assistance for Needy Families Grant CFDA93.558	$17,825,011	$17,825,011	$17,825,011	$17,825,011
TOTAL PUBLIC FUNDS	$27,916,606	$27,916,606	$27,916,606	$27,916,606

211.1 *Replace funds for Supplemental Security Income (SSI) Advocacy Services.*

State General Funds	($1,043,600)	($1,043,600)	($1,043,600)	($1,043,600)
Temporary Assistance for Needy Families Grant CFDA93.558	$0	$0	$0	$0
TOTAL PUBLIC FUNDS	($1,043,600)	($1,043,600)	($1,043,600)	($1,043,600)

211.2 *Replace funds for Work Employment Services.*

State General Funds	($3,073,742)	($3,073,742)	($3,073,742)	($3,073,742)
Temporary Assistance for Needy Families Grant CFDA93.558	$0	$0	$0	$0
TOTAL PUBLIC FUNDS	($3,073,742)	($3,073,742)	($3,073,742)	($3,073,742)

211.3 *Increase funds for summer activities fees for Temporary Assistance for Needy Family (TANF) eligible youth in coordination with the federal summer nutrition program distribution sites. (S:Recognize one-time funds appropriated in HB947 (FY10A))*

ARRA-Emergency Contingency Fund for TANF CFDA93.714		$4,000,000	$4,000,000	$4,000,000

211.4 *Increase funds for a one-time $100 payment to TANF eligible foster youth for back-to-school supplies and clothing with the 20% match provided through private partnerships.*

ARRA-Emergency Contingency Fund for TANF CFDA93.714		$672,000	$672,000	$672,000

211.5 *Increase funds to food banks to cover 80% of the increased expenditures in Federal Fiscal Year 2009 and 2010 to TANF eligible families. (S:Recognize one-time funds appropriated in HB947 (FY10A))*

ARRA-Emergency Contingency Fund for TANF CFDA93.714		$2,000,000	$2,000,000	$2,000,000

211.6 *Increase funds to provide emergency short-term, non-recurrent benefits to TANF eligible individuals and families seeking assistance from all applicable family violence programs. Such benefits may be used to provide supportive services to victims of domestic violence including but not limited to housing, rental, and utility assistance, as well as a per diem for shelter residents and for non-residential services for other victims. The Department shall determine the per diem based upon the cost of providing such services at each family violence program.*

ARRA-Emergency Contingency Fund for TANF CFDA93.714		$1,600,000	$1,600,000	$1,600,000

	Governor	House	Senate	CC
211.7 *Increase funds for a Wheels-to-Work program for short-term, non-recurrent benefits for TANF eligible adults, with the 20% match provided through discounts from mechanics and service providers, as well as private donations. (S:Recognize one-time funds appropriated in HB947 (FY10A))*				
ARRA-Emergency Contingency Fund for TANF CFDA93.714		$8,000,000	$8,000,000	$8,000,000
211.8 *Reflect funds to provide employment opportunities and short-term, non-recurrent benefits. (S:Recognize one-time funds appropriated in HB947 (FY10A))*				
ARRA-Emergency Contingency Fund for TANF CFDA93.714		$149,099,000	$149,099,000	$149,099,000
211.9 *Increase funds to recognize one-time funds appropriated in HB947 (FY10A) for CHRIS Kids to provide four months of housing at the Summit Trail site with the match requirement met with other short-term, non-recurrent benefits provided by the organization.*				
ARRA-Emergency Contingency Fund for TANF CFDA93.714			$164,960	$164,960

211.100 Support for Needy Families - Work Assistance — Appropriation (HB 948)

The purpose of this appropriation is to assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$3,577,658	$3,577,658	$3,577,658	$3,577,658
State General Funds	$3,577,658	$3,577,658	$3,577,658	$3,577,658
TOTAL FEDERAL FUNDS	$20,221,606	$185,592,606	$185,757,566	$185,757,566
ARRA-Emergency Contingency Fund for TANF CFDA93.714		$165,371,000	$165,535,960	$165,535,960
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$2,396,595	$2,396,595	$2,396,595	$2,396,595
Temporary Assistance for Needy Families	$17,825,011	$17,825,011	$17,825,011	$17,825,011
Temporary Assistance for Needy Families Grant CFDA93.558	$17,825,011	$17,825,011	$17,825,011	$17,825,011
TOTAL PUBLIC FUNDS	$23,799,264	$189,170,264	$189,335,224	$189,335,224

Council on Aging — Continuation Budget

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$208,220	$208,220	$208,220	$208,220
State General Funds	$208,220	$208,220	$208,220	$208,220
TOTAL PUBLIC FUNDS	$208,220	$208,220	$208,220	$208,220
212.1 *Reduce funds for personnel.*				
State General Funds	($10,507)	($10,507)	($10,507)	($10,507)
212.2 *Reduce funds for Georgia for a Lifetime.*				
State General Funds	($4,264)	($4,264)	($4,264)	($4,264)
212.3 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($6,871)	($6,871)	($6,871)

212.100 Council on Aging — Appropriation (HB 948)

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$193,449	$186,578	$186,578	$186,578
State General Funds	$193,449	$186,578	$186,578	$186,578
TOTAL PUBLIC FUNDS	$193,449	$186,578	$186,578	$186,578

Family Connection — Continuation Budget

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$9,002,243	$9,002,243	$9,002,243	$9,002,243
State General Funds	$9,002,243	$9,002,243	$9,002,243	$9,002,243
TOTAL FEDERAL FUNDS	$2,039,962	$2,039,962	$2,039,962	$2,039,962
Medical Assistance Program CFDA93.778	$839,962	$839,962	$839,962	$839,962
Temporary Assistance for Needy Families	$1,200,000	$1,200,000	$1,200,000	$1,200,000
Temporary Assistance for Needy Families Grant CFDA93.558	$1,200,000	$1,200,000	$1,200,000	$1,200,000
TOTAL PUBLIC FUNDS	$11,042,205	$11,042,205	$11,042,205	$11,042,205
213.1 *Reduce funds for personnel.*				
State General Funds	($78,338)	($78,338)	($78,338)	($78,338)

	Governor	House	Senate	CC
213.2 *Reduce funds for county collaborative and technical assistance contracts and partially replace with federal funds. (H:Replace TANF funds with state funds and transfer TANF funds to the Department of Human Services Child Care Licensing program)(S:Restore state funds in part to allow county collaboratives to leverage federal funds and transfer TANF funds to the Child Care Licensing program)(CC:Swap state funds for TANF funds to allow counties to seek federal matching funds)*				
State General Funds	($1,627,896)	($845,224)	($1,137,294)	($845,224)
Federal Funds Not Itemized		$1,460,000	$0	$0
Medical Assistance Program CFDA93.778	($98,259)	($98,259)	($98,259)	($98,259)
Temporary Assistance for Needy Families Grant CFDA93.558	$782,672	$0	$0	$0
TOTAL PUBLIC FUNDS	($943,483)	$516,517	($1,235,553)	($943,483)

213.100 Family Connection — Appropriation (HB 948)

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$7,296,009	$8,078,681	$7,786,611	$8,078,681
State General Funds	$7,296,009	$8,078,681	$7,786,611	$8,078,681
TOTAL FEDERAL FUNDS	$2,724,375	$3,401,703	$1,941,703	$1,941,703
Federal Funds Not Itemized		$1,460,000		
Medical Assistance Program CFDA93.778	$741,703	$741,703	$741,703	$741,703
Temporary Assistance for Needy Families	$1,982,672	$1,200,000	$1,200,000	$1,200,000
Temporary Assistance for Needy Families Grant CFDA93.558	$1,982,672	$1,200,000	$1,200,000	$1,200,000
TOTAL PUBLIC FUNDS	$10,020,384	$11,480,384	$9,728,314	$10,020,384

Community Services — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
601.98 *Transfer funds from the Support for Needy Families-Family Assistance program.*				
Community Services Block Grant CFDA93.569	$17,185,183	$17,185,183	$17,185,183	$17,185,183
601.99 *CC: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services. Senate: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services. House: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services. Governor: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.*				
State General Funds	$0	$0	$0	$0

601.100 Community Services — Appropriation (HB 948)

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL FEDERAL FUNDS	$17,185,183	$17,185,183	$17,185,183	$17,185,183
Community Services Block Grant CFDA93.569	$17,185,183	$17,185,183	$17,185,183	$17,185,183
TOTAL PUBLIC FUNDS	$17,185,183	$17,185,183	$17,185,183	$17,185,183

Federal Eligibility Benefit Services — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
602.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$161,610	$161,610	$161,610	$161,610
602.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$2,813,937	$2,813,937	$2,813,937	$2,813,937
602.3 *Reduce funds for eligibility service workers. (S and CC:Reduce funds for regional managers and regional field program specialists)*				
State General Funds	($3,162,258)	($3,162,258)	($3,162,258)	($3,162,258)
602.4 *Reduce funds for training contracts.*				
State General Funds	($850,000)	($850,000)	($850,000)	($850,000)
602.5 *Reduce funds to reflect the revised revenue estimate and prioritize the retention of case worker positions when implementing reduction.*				
State General Funds		($3,385,104)	($3,385,104)	($3,385,104)

	Governor	House	Senate	CC
602.6 *Transfer funds to the Child Care Licensing program to reflect projected expenditures.*				
Temporary Assistance for Needy Families Grant CFDA93.558			($585,422)	($585,422)
602.7 *Relocate Glynn, Cherokee, and Gwinnett County DFCS facilities to a new county-owned facility using existing funds. (CC:YES; Utilize existing county funds)*				
State General Funds				$0
602.98 *Transfer funds from the Eligibility Determination, Food Stamp Eligibility and Benefits, and Support for Needy Families-Family Assistance programs.*				
State General Funds	$97,680,780	$97,680,780	$97,680,780	$97,680,780
Child Care & Development Block Grant CFDA93.575	$900,000	$900,000	$900,000	$900,000
Emergency Food Assistance Program (Admin.Costs) CFDA10.568	$1,830,004	$1,830,004	$1,830,004	$1,830,004
Emergency Food Assistance Program (Food) CFDA10.569	$1,100,000	$1,100,000	$1,100,000	$1,100,000
Foster Care Title IV-E CFDA93.658	$2,882,030	$2,882,030	$2,882,030	$2,882,030
Low-Income Home Energy Assistance CFDA93.568	$346,557	$346,557	$346,557	$346,557
Medical Assistance Program CFDA93.778	$55,672,662	$55,672,662	$55,672,662	$55,672,662
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$59,806,674	$59,806,674	$59,806,674	$59,806,674
Temporary Assistance for Needy Families Grant CFDA93.558	$30,026,128	$30,026,128	$30,026,128	$30,026,128
Right from the Start Medicaid from ICTF	$4,187,397	$4,187,397	$4,187,397	$4,187,397
Sales and Services Not Itemized	$12,409	$12,409	$12,409	$12,409
TOTAL PUBLIC FUNDS	$254,444,641	$254,444,641	$254,444,641	$254,444,641
602.99 *CC: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).* *Senate: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).* *House: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).* *Governor: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).*				
State General Funds	$0	$0	$0	$0

602.100 Federal Eligibility Benefit Services — Appropriation (HB 948)

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$96,644,069	$93,258,965	$93,258,965	$93,258,965
State General Funds	$96,644,069	$93,258,965	$93,258,965	$93,258,965
TOTAL FEDERAL FUNDS	$152,564,055	$152,564,055	$151,978,633	$151,978,633
Child Care & Development Block Grant CFDA93.575	$900,000	$900,000	$900,000	$900,000
Emergency Food Assistance Program (Admin.Costs) CFDA10.568	$1,830,004	$1,830,004	$1,830,004	$1,830,004
Emergency Food Assistance Program (Food) CFDA10.569	$1,100,000	$1,100,000	$1,100,000	$1,100,000
Foster Care Title IV-E CFDA93.658	$2,882,030	$2,882,030	$2,882,030	$2,882,030
Low-Income Home Energy Assistance CFDA93.568	$346,557	$346,557	$346,557	$346,557
Medical Assistance Program CFDA93.778	$55,672,662	$55,672,662	$55,672,662	$55,672,662
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$59,806,674	$59,806,674	$59,806,674	$59,806,674
Temporary Assistance for Needy Families	$30,026,128	$30,026,128	$29,440,706	$29,440,706
Temporary Assistance for Needy Families Grant CFDA93.558	$30,026,128	$30,026,128	$29,440,706	$29,440,706
TOTAL AGENCY FUNDS	$4,199,806	$4,199,806	$4,199,806	$4,199,806
Intergovernmental Transfers	$4,187,397	$4,187,397	$4,187,397	$4,187,397
Right from the Start Medicaid from ICTF	$4,187,397	$4,187,397	$4,187,397	$4,187,397
Sales and Services	$12,409	$12,409	$12,409	$12,409
Sales and Services Not Itemized	$12,409	$12,409	$12,409	$12,409
TOTAL PUBLIC FUNDS	$253,407,930	$250,022,826	$249,437,404	$249,437,404

Federal Fund Transfers to Other Agencies — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

608.1 *Reflect federal funds received by the Department of Human Services to be transferred to other state agencies.*			
Child Care & Development Block Grant CFDA93.575	$34,792,746	$36,454,857	$36,454,857
Social Services Block Grant CFDA93.667	$37,901,729	$37,901,729	$37,901,729
Temporary Assistance for Needy Families Grant CFDA93.558	$39,566,517	$39,566,517	$39,566,517
TOTAL PUBLIC FUNDS	$112,260,992	$113,923,103	$113,923,103

608.99 *CC: The purpose of this appropriation is to reflect federal funds received by the Department of Human Services to be transferred to other agencies for eligible expenditures under federal law.*
Senate: The purpose of this appropriation is to reflect federal funds received by the Department of Human Services to be transferred to other agencies for eligible expenditures under federal law.
House: The purpose of this appropriation is to reflect federal funds received by the Department of Human

Services to be transferred to other agencies for eligible expenditures under federal law.

State General Funds	$0	$0	$0

608.100 Federal Fund Transfers to Other Agencies — Appropriation (HB 948)

The purpose of this appropriation is to reflect federal funds received by the Department of Human Services to be transferred to other agencies for eligible expenditures under federal law.

TOTAL FEDERAL FUNDS	$112,260,992	$113,923,103	$113,923,103
Child Care & Development Block Grant CFDA93.575	$34,792,746	$36,454,857	$36,454,857
Social Services Block Grant CFDA93.667	$37,901,729	$37,901,729	$37,901,729
Temporary Assistance for Needy Families	$39,566,517	$39,566,517	$39,566,517
Temporary Assistance for Needy Families Grant CFDA93.558	$39,566,517	$39,566,517	$39,566,517
TOTAL PUBLIC FUNDS	$112,260,992	$113,923,103	$113,923,103

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:
For an assistance group of one, the standards of need is $235, and the maximum monthly amount is $155.
For an assistance group of two, the standards of need is $356, and the maximum monthly amount is $235.
For an assistance group of three, the standards of need is $424, and the maximum monthly amount is $280.
For an assistance group of four, the standards of need is $500, and the maximum monthly amount is $330.
For an assistance group of five, the standards of need is $573, and the maximum monthly amount is $378.
For an assistance group of six, the standards of need is $621, and the maximum monthly amount is $410.
For an assistance group of seven, the standards of need is $672, and the maximum monthly amount is $444.
For an assistance group of eight, the standards of need is $713, and the Maximum monthly amount is $470.
For an assistance group of nine, the standards of need is $751, and the maximum monthly amount is $496.
For an assistance group of ten, the standards of need is $804, and the maximum monthly amount is $530.
For an assistance group of eleven, the standards of need is $860, and the maximum monthly amount is $568.
Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 28: Insurance, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$17,321,489	$17,321,489	$17,321,489	$17,321,489
State General Funds	$17,321,489	$17,321,489	$17,321,489	$17,321,489
TOTAL FEDERAL FUNDS	$954,555	$954,555	$954,555	$954,555
Manufctd. Home Construction & Safety Standards CFDA14.171	$755,000	$755,000	$755,000	$755,000
Medicare - Hospital Insurance CFDA93.773	$199,555	$199,555	$199,555	$199,555
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$97,232	$97,232	$97,232	$97,232
State Funds Transfers	$97,232	$97,232	$97,232	$97,232
TOTAL PUBLIC FUNDS	$18,373,276	$18,373,276	$18,373,276	$18,373,276

Section Total - Final

TOTAL STATE FUNDS	$16,333,069	$15,840,566	$15,733,003	$15,753,147
State General Funds	$16,333,069	$15,840,566	$15,733,003	$15,753,147
TOTAL FEDERAL FUNDS	$954,555	$954,555	$954,555	$954,555
Manufctd. Home Construction & Safety Standards CFDA14.171	$755,000	$755,000	$755,000	$755,000
Medicare - Hospital Insurance CFDA93.773	$199,555	$199,555	$199,555	$199,555
TOTAL AGENCY FUNDS		$105	$105	$105
Sales and Services		$105	$105	$105
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$97,232	$97,232	$97,232	$97,232
State Funds Transfers	$97,232	$97,232	$97,232	$97,232
TOTAL PUBLIC FUNDS	$17,384,856	$16,892,458	$16,784,895	$16,805,039

Departmental Administration — Continuation Budget

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

TOTAL STATE FUNDS	$2,078,205	$2,078,205	$2,078,205	$2,078,205
State General Funds	$2,078,205	$2,078,205	$2,078,205	$2,078,205
TOTAL PUBLIC FUNDS	$2,078,205	$2,078,205	$2,078,205	$2,078,205

214.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$3,972	$3,972	$12,064	$12,064

214.2 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*

State General Funds	($62)	($62)	($62)	($62)

	Governor	House	Senate	CC
214.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$11,437	$11,437	$11,437	$11,437
214.4 *Reduce funds for personnel.*				
State General Funds	($164,961)	($164,961)	($164,961)	($164,961)
214.5 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($71,718)	($71,718)	($71,718)
214.6 *Increase funds for unemployment insurance assessments.*				
State General Funds		$10,370	$10,370	$10,370
Sales and Services Not Itemized		$105	$105	$105
TOTAL PUBLIC FUNDS		$10,475	$10,475	$10,475
214.7 *Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services initiative. (CC:Payroll only)*				
State General Funds			($94,307)	($74,163)

214.100 Departmental Administration — Appropriation (HB 948)

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

TOTAL STATE FUNDS	$1,928,591	$1,867,243	$1,781,028	$1,801,172
State General Funds	$1,928,591	$1,867,243	$1,781,028	$1,801,172
TOTAL AGENCY FUNDS		$105	$105	$105
Sales and Services		$105	$105	$105
Sales and Services Not Itemized		$105	$105	$105
TOTAL PUBLIC FUNDS	$1,928,591	$1,867,348	$1,781,133	$1,801,277

Enforcement — Continuation Budget

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	$749,047	$749,047	$749,047	$749,047
State General Funds	$749,047	$749,047	$749,047	$749,047
TOTAL PUBLIC FUNDS	$749,047	$749,047	$749,047	$749,047
215.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$3,972	$3,972	$3,972	$3,972
215.2 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*				
State General Funds	($236)	($236)	($236)	($236)
215.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$2,892	$2,892	$2,892	$2,892
215.4 *Reduce funds for personnel.*				
State General Funds	($59,991)	($59,991)	($59,991)	($59,991)

215.100 Enforcement — Appropriation (HB 948)

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	$695,684	$695,684	$695,684	$695,684
State General Funds	$695,684	$695,684	$695,684	$695,684
TOTAL PUBLIC FUNDS	$695,684	$695,684	$695,684	$695,684

Fire Safety — Continuation Budget

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	$4,989,035	$4,989,035	$4,989,035	$4,989,035
State General Funds	$4,989,035	$4,989,035	$4,989,035	$4,989,035
TOTAL FEDERAL FUNDS	$954,555	$954,555	$954,555	$954,555
Manufctd. Home Construction & Safety Standards CFDA14.171	$755,000	$755,000	$755,000	$755,000
Medicare - Hospital Insurance CFDA93.773	$199,555	$199,555	$199,555	$199,555
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$97,232	$97,232	$97,232	$97,232
State Funds Transfers	$97,232	$97,232	$97,232	$97,232
Agency to Agency Contracts	$97,232	$97,232	$97,232	$97,232
TOTAL PUBLIC FUNDS	$6,040,822	$6,040,822	$6,040,822	$6,040,822

	Governor	House	Senate	CC
216.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$3,972	$3,972	$3,972	$3,972
216.2 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*				
State General Funds	($473)	($473)	($473)	($473)
216.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$39,388	$39,388	$39,388	$39,388
216.4 *Reduce funds for personnel.*				
State General Funds	($393,334)	($393,334)	($393,334)	($393,334)
216.5 *Reduce funds for Fire Prevention month and continue other Fire Education activities.*				
State General Funds		($35,862)	($35,862)	($35,862)
216.6 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($214,518)	($214,518)	($214,518)
216.7 *Increase fire safety fees. (H:YES)(S:YES)*				
State General Funds		$0	$0	$0
216.8 *Reduce funds for travel reimbursement.*				
State General Funds			($21,348)	($21,348)

216.100 Fire Safety — Appropriation (HB 948)

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	$4,638,588	$4,388,208	$4,366,860	$4,366,860
State General Funds	$4,638,588	$4,388,208	$4,366,860	$4,366,860
TOTAL FEDERAL FUNDS	$954,555	$954,555	$954,555	$954,555
Manufctd. Home Construction & Safety Standards CFDA14.171	$755,000	$755,000	$755,000	$755,000
Medicare - Hospital Insurance CFDA93.773	$199,555	$199,555	$199,555	$199,555
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$97,232	$97,232	$97,232	$97,232
State Funds Transfers	$97,232	$97,232	$97,232	$97,232
Agency to Agency Contracts	$97,232	$97,232	$97,232	$97,232
TOTAL PUBLIC FUNDS	$5,690,375	$5,439,995	$5,418,647	$5,418,647

Industrial Loan — Continuation Budget

The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.

TOTAL STATE FUNDS	$653,190	$653,190	$653,190	$653,190
State General Funds	$653,190	$653,190	$653,190	$653,190
TOTAL PUBLIC FUNDS	$653,190	$653,190	$653,190	$653,190

217.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$3,971	$3,971	$3,971	$3,971
217.2 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*				
State General Funds	($51)	($51)	($51)	($51)
217.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$971	$971	$971	$971
217.4 *Reduce funds for personnel.*				
State General Funds	($52,628)	($52,628)	($52,628)	($52,628)

217.100 Industrial Loan — Appropriation (HB 948)

The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.

TOTAL STATE FUNDS	$605,453	$605,453	$605,453	$605,453
State General Funds	$605,453	$605,453	$605,453	$605,453
TOTAL PUBLIC FUNDS	$605,453	$605,453	$605,453	$605,453

Insurance Regulation — Continuation Budget

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$5,560,402	$5,560,402	$5,560,402	$5,560,402
State General Funds	$5,560,402	$5,560,402	$5,560,402	$5,560,402
TOTAL PUBLIC FUNDS	$5,560,402	$5,560,402	$5,560,402	$5,560,402

218.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$3,972	$3,972	$3,972	$3,972

218.2 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*

State General Funds	($1,154)	($1,154)	($1,154)	($1,154)

218.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$36,692	$36,692	$36,692	$36,692

218.4 *Reduce funds for personnel.*

State General Funds	($439,473)	($439,473)	($439,473)	($439,473)

218.5 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($180,775)	($180,775)	($180,775)

218.100 Insurance Regulation — Appropriation (HB 948)

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$5,160,439	$4,979,664	$4,979,664	$4,979,664
State General Funds	$5,160,439	$4,979,664	$4,979,664	$4,979,664
TOTAL PUBLIC FUNDS	$5,160,439	$4,979,664	$4,979,664	$4,979,664

Special Fraud — Continuation Budget

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	$3,291,610	$3,291,610	$3,291,610	$3,291,610
State General Funds	$3,291,610	$3,291,610	$3,291,610	$3,291,610
TOTAL PUBLIC FUNDS	$3,291,610	$3,291,610	$3,291,610	$3,291,610

219.1 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*

State General Funds	($847)	($847)	($847)	($847)

219.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$13,551	$13,551	$13,551	$13,551

219.100 Special Fraud — Appropriation (HB 948)

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	$3,304,314	$3,304,314	$3,304,314	$3,304,314
State General Funds	$3,304,314	$3,304,314	$3,304,314	$3,304,314
TOTAL PUBLIC FUNDS	$3,304,314	$3,304,314	$3,304,314	$3,304,314

Section 29: Investigation, Georgia Bureau of

Section Total - Continuation

TOTAL STATE FUNDS	$62,905,982	$62,905,982	$62,905,982	$62,905,982
State General Funds	$62,905,982	$62,905,982	$62,905,982	$62,905,982
TOTAL FEDERAL FUNDS	$37,293,591	$37,293,591	$37,293,591	$37,293,591
ARRA-Budget Stabilization-General CFDA84.397	$6,132,772	$6,132,772	$6,132,772	$6,132,772
Asset Forfeiture CFDA99.OFA	$327,226	$327,226	$327,226	$327,226
Byrne Formula Grant Program CFDA16.579	$468,214	$468,214	$468,214	$468,214
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	$300,000	$300,000	$300,000	$300,000
Crime Victim Assistance CFDA16.575	$10,304,194	$10,304,194	$10,304,194	$10,304,194
Crime Victim Compensation CFDA16.576	$4,577,000	$4,577,000	$4,577,000	$4,577,000
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	$6,234,019	$6,234,019	$6,234,019	$6,234,019
Homeland Security Grant Program CFDA97.067	$138,883	$138,883	$138,883	$138,883
Injury Prevention & Control Research CFDA93.136	$66,131	$66,131	$66,131	$66,131
Missing Children's Assistance CFDA16.543	$168,205	$168,205	$168,205	$168,205
National Criminal History Improvement Program CFDA16.554	$415,585	$415,585	$415,585	$415,585
Nat'l Institute of Justice Res. Eval. & Development CFDA16.560	$376,653	$376,653	$376,653	$376,653
Residential Substance Abuse Treat.-State Prisoners CFDA16.593	$300,000	$300,000	$300,000	$300,000
Social Security Disability Insurance CFDA96.001	$65,621	$65,621	$65,621	$65,621
State Justice Statistics-Statistical Analysis Centers CFDA16.550	$50,000	$50,000	$50,000	$50,000

	Governor	House	Senate	CC
State Medicaid Fraud Control Units CFDA93.775	$3,597,990	$3,597,990	$3,597,990	$3,597,990
Violence Against Women Formula Grants CFDA16.588	$3,771,098	$3,771,098	$3,771,098	$3,771,098
TOTAL AGENCY FUNDS	$18,905,262	$18,905,262	$18,905,262	$18,905,262
Sales and Services	$18,005,262	$18,005,262	$18,005,262	$18,005,262
Sanctions, Fines, and Penalties	$900,000	$900,000	$900,000	$900,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$34,279	$34,279	$34,279	$34,279
State Funds Transfers	$34,279	$34,279	$34,279	$34,279
TOTAL PUBLIC FUNDS	$119,139,114	$119,139,114	$119,139,114	$119,139,114

Section Total - Final

TOTAL STATE FUNDS	$60,944,365	$60,511,059	$61,897,904	$60,411,421
State General Funds	$60,944,365	$60,511,059	$61,897,904	$60,411,421
TOTAL FEDERAL FUNDS	$37,293,591	$37,293,591	$37,293,591	$37,293,591
ARRA-Budget Stabilization-General CFDA84.397	$6,132,772	$6,132,772	$6,132,772	$6,132,772
Asset Forfeiture CFDA99.OFA	$327,226	$327,226	$327,226	$327,226
Byrne Formula Grant Program CFDA16.579	$468,214	$468,214	$468,214	$468,214
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	$300,000	$300,000	$300,000	$300,000
Crime Victim Assistance CFDA16.575	$10,304,194	$10,304,194	$10,304,194	$10,304,194
Crime Victim Compensation CFDA16.576	$4,577,000	$4,577,000	$4,577,000	$4,577,000
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	$6,234,019	$6,234,019	$6,234,019	$6,234,019
Homeland Security Grant Program CFDA97.067	$138,883	$138,883	$138,883	$138,883
Injury Prevention & Control Research CFDA93.136	$66,131	$66,131	$66,131	$66,131
Missing Children's Assistance CFDA16.543	$168,205	$168,205	$168,205	$168,205
National Criminal History Improvement Program CFDA16.554	$415,585	$415,585	$415,585	$415,585
Nat'l Institute of Justice Res. Eval. & Development CFDA16.560	$376,653	$376,653	$376,653	$376,653
Residential Substance Abuse Treat.-State Prisoners CFDA16.593	$300,000	$300,000	$300,000	$300,000
Social Security Disability Insurance CFDA96.001	$65,621	$65,621	$65,621	$65,621
State Justice Statistics-Statistical Analysis Centers CFDA16.550	$50,000	$50,000	$50,000	$50,000
State Medicaid Fraud Control Units CFDA93.775	$3,597,990	$3,597,990	$3,597,990	$3,597,990
Violence Against Women Formula Grants CFDA16.588	$3,771,098	$3,771,098	$3,771,098	$3,771,098
TOTAL AGENCY FUNDS	$18,905,262	$18,905,696	$19,405,396	$19,405,396
Sales and Services	$18,005,262	$18,005,696	$18,505,396	$18,505,396
Sanctions, Fines, and Penalties	$900,000	$900,000	$900,000	$900,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$34,279	$34,279	$34,279	$34,279
State Funds Transfers	$34,279	$34,279	$34,279	$34,279
TOTAL PUBLIC FUNDS	$117,177,497	$116,744,625	$118,631,170	$117,144,687

Bureau Administration — Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$10,919,277	$10,919,277	$10,919,277	$10,919,277
State General Funds	$10,919,277	$10,919,277	$10,919,277	$10,919,277
TOTAL FEDERAL FUNDS	$100,668	$100,668	$100,668	$100,668
Asset Forfeiture CFDA99.OFA	$100,668	$100,668	$100,668	$100,668
TOTAL PUBLIC FUNDS	$11,019,945	$11,019,945	$11,019,945	$11,019,945

220.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$9,603	$9,603	$9,603	$9,603

220.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$389,313	$389,313	$389,313	$389,313

220.3 *Reduce funds for six vacant positions.*

State General Funds	($445,533)	($445,533)	($445,533)	($445,533)

220.4 *Increase funds for unemployment insurance assessments.*

State General Funds		$15,464	$15,464	$15,464
Sales and Services Not Itemized		$156	$156	$156
TOTAL PUBLIC FUNDS		$15,620	$15,620	$15,620

220.5 *Reduce funds.*

State General Funds			($40,000)	($40,000)

220.100 Bureau Administration — Appropriation (HB 948)

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$10,872,660	$10,888,124	$10,848,124	$10,848,124
State General Funds	$10,872,660	$10,888,124	$10,848,124	$10,848,124
TOTAL FEDERAL FUNDS	$100,668	$100,668	$100,668	$100,668
Asset Forfeiture CFDA99.OFA	$100,668	$100,668	$100,668	$100,668
TOTAL AGENCY FUNDS		$156	$156	$156
Sales and Services		$156	$156	$156
Sales and Services Not Itemized		$156	$156	$156
TOTAL PUBLIC FUNDS	$10,973,328	$10,988,948	$10,948,948	$10,948,948

Criminal Justice Information Services — Continuation Budget

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$8,152,907	$8,152,907	$8,152,907	$8,152,907
State General Funds	$8,152,907	$8,152,907	$8,152,907	$8,152,907
TOTAL FEDERAL FUNDS	$503,325	$503,325	$503,325	$503,325
Asset Forfeiture CFDA99.OFA	$57,740	$57,740	$57,740	$57,740
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	$30,000	$30,000	$30,000	$30,000
National Criminal History Improvement Program CFDA16.554	$415,585	$415,585	$415,585	$415,585
TOTAL AGENCY FUNDS	$1,990,604	$1,990,604	$1,990,604	$1,990,604
Sales and Services	$1,990,604	$1,990,604	$1,990,604	$1,990,604
Criminal Background Check Fees per OCGA35-3-34	$1,988,000	$1,988,000	$1,988,000	$1,988,000
Sales and Services Not Itemized	$2,604	$2,604	$2,604	$2,604
TOTAL PUBLIC FUNDS	$10,646,836	$10,646,836	$10,646,836	$10,646,836

221.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$7,170	$7,170	$7,170	$7,170

221.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$124,291	$124,291	$124,291	$124,291

221.3 *Reduce funds for 12 vacant positions.*

State General Funds	($559,402)	($559,402)	($559,402)	($559,402)

221.4 *Replace funds with additional revenue raised through criminal background check fees.*

State General Funds			($499,700)	($499,700)
Criminal Background Check Fees per OCGA35-3-34			$499,700	$499,700
TOTAL PUBLIC FUNDS			$0	$0

221.100 Criminal Justice Information Services — Appropriation (HB 948)

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$7,724,966	$7,724,966	$7,225,266	$7,225,266
State General Funds	$7,724,966	$7,724,966	$7,225,266	$7,225,266
TOTAL FEDERAL FUNDS	$503,325	$503,325	$503,325	$503,325
Asset Forfeiture CFDA99.OFA	$57,740	$57,740	$57,740	$57,740
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	$30,000	$30,000	$30,000	$30,000
National Criminal History Improvement Program CFDA16.554	$415,585	$415,585	$415,585	$415,585
TOTAL AGENCY FUNDS	$1,990,604	$1,990,604	$2,490,304	$2,490,304
Sales and Services	$1,990,604	$1,990,604	$2,490,304	$2,490,304
Criminal Background Check Fees per OCGA35-3-34	$1,988,000	$1,988,000	$2,487,700	$2,487,700
Sales and Services Not Itemized	$2,604	$2,604	$2,604	$2,604
TOTAL PUBLIC FUNDS	$10,218,895	$10,218,895	$10,218,895	$10,218,895

Forensic Scientific Services — Continuation Budget

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$19,155,465	$19,155,465	$19,155,465	$19,155,465
State General Funds	$19,155,465	$19,155,465	$19,155,465	$19,155,465
TOTAL FEDERAL FUNDS	$3,169,717	$3,169,717	$3,169,717	$3,169,717
ARRA-Budget Stabilization-General CFDA84.397	$3,066,386	$3,066,386	$3,066,386	$3,066,386
Asset Forfeiture CFDA99.OFA	$15,000	$15,000	$15,000	$15,000
Injury Prevention & Control Research CFDA93.136	$66,131	$66,131	$66,131	$66,131
Nat'l Institute of Justice Res. Eval. & Development CFDA16.560	$22,200	$22,200	$22,200	$22,200
TOTAL AGENCY FUNDS	$157,865	$157,865	$157,865	$157,865
Sales and Services	$157,865	$157,865	$157,865	$157,865
Sales and Services Not Itemized	$157,865	$157,865	$157,865	$157,865
TOTAL PUBLIC FUNDS	$22,483,047	$22,483,047	$22,483,047	$22,483,047

222.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$16,846	$16,846	$16,846	$16,846

222.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$34,524	$34,524	$34,524	$34,524

	Governor	House	Senate	CC
222.3 *Reduce funds for 18 vacant positions.*				
State General Funds	($555,211)	($555,211)	($555,211)	($555,211)
222.4 *Reduce funds for scientific services by closing the laboratories in Moultrie, Columbus, and Summerville. (S:Increase funds for the Columbus laboratory)(CC:Increase funds for the Moultrie and Columbus laboratories)*				
State General Funds	($424,249)	($14,311)	$25,751	$425,751
222.5 *Reduce funds for 10 additional vacant positions.*				
State General Funds		($479,250)	($479,250)	($479,250)

222.100 Forensic Scientific Services — Appropriation (HB 948)

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$18,227,375	$18,158,063	$18,198,125	$18,598,125
State General Funds	$18,227,375	$18,158,063	$18,198,125	$18,598,125
TOTAL FEDERAL FUNDS	$3,169,717	$3,169,717	$3,169,717	$3,169,717
ARRA-Budget Stabilization-General CFDA84.397	$3,066,386	$3,066,386	$3,066,386	$3,066,386
Asset Forfeiture CFDA99.OFA	$15,000	$15,000	$15,000	$15,000
Injury Prevention & Control Research CFDA93.136	$66,131	$66,131	$66,131	$66,131
Nat'l Institute of Justice Res. Eval. & Development CFDA16.560	$22,200	$22,200	$22,200	$22,200
TOTAL AGENCY FUNDS	$157,865	$157,865	$157,865	$157,865
Sales and Services	$157,865	$157,865	$157,865	$157,865
Sales and Services Not Itemized	$157,865	$157,865	$157,865	$157,865
TOTAL PUBLIC FUNDS	$21,554,957	$21,485,645	$21,525,707	$21,925,707

Georgia Information Sharing and Analysis Center — Continuation Budget

The purpose of this appropriation is to serve as the focal point for collection, analysis, and dissemination of information relative to threats or attacks of a terrorist nature, within and against the State of Georgia by operating a terrorism tip line and operating the Georgia Terrorism Intelligence Project.

TOTAL STATE FUNDS	$890,122	$890,122	$890,122	$890,122
State General Funds	$890,122	$890,122	$890,122	$890,122
TOTAL FEDERAL FUNDS	$360,025	$360,025	$360,025	$360,025
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	$246,142	$246,142	$246,142	$246,142
Homeland Security Grant Program CFDA97.067	$113,883	$113,883	$113,883	$113,883
TOTAL PUBLIC FUNDS	$1,250,147	$1,250,147	$1,250,147	$1,250,147

223.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$783	$783	$783	$783
223.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$9,015	$9,015	$9,015	$9,015
223.3 *Reduce funds for personnel due to agent transfers.*				
State General Funds	($70,000)	($70,000)	($70,000)	($70,000)
223.4 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($200,000)	($200,000)	($200,000)
223.5 *Transfer funds from the Georgia Information Sharing and Analysis Center (GISAC) to the Regional Investigative Services Program. (S:NO)(CC:YES)*				
State General Funds		($629,920)	$0	($629,920)
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738		($246,142)	$0	($246,142)
Homeland Security Grant Program CFDA97.067		($113,883)	$0	($113,883)
TOTAL PUBLIC FUNDS		($989,945)	$0	($989,945)

223.100 Georgia Information Sharing and Analysis Center — Appropriation (HB 948)

The purpose of this appropriation is to serve as the focal point for collection, analysis, and dissemination of information relative to threats or attacks of a terrorist nature, within and against the State of Georgia by operating a terrorism tip line and operating the Georgia Terrorism Intelligence Project.

TOTAL STATE FUNDS	$829,920	$629,920
State General Funds	$829,920	$629,920
TOTAL FEDERAL FUNDS	$360,025	$360,025
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	$246,142	$246,142
Homeland Security Grant Program CFDA97.067	$113,883	$113,883
TOTAL PUBLIC FUNDS	$1,189,945	$989,945

Regional Investigative Services — Continuation Budget

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, identity theft task force, high technology investigations unit, communications center, state drug task force and regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$20,994,757	$20,994,757	$20,994,757	$20,994,757
State General Funds	$20,994,757	$20,994,757	$20,994,757	$20,994,757
TOTAL FEDERAL FUNDS	$3,947,244	$3,947,244	$3,947,244	$3,947,244
ARRA-Budget Stabilization-General CFDA84.397	$3,066,386	$3,066,386	$3,066,386	$3,066,386
Asset Forfeiture CFDA99.OFA	$153,818	$153,818	$153,818	$153,818
Byrne Formula Grant Program CFDA16.579	$468,214	$468,214	$468,214	$468,214
Homeland Security Grant Program CFDA97.067	$25,000	$25,000	$25,000	$25,000
Missing Children's Assistance CFDA16.543	$168,205	$168,205	$168,205	$168,205
Social Security Disability Insurance CFDA96.001	$65,621	$65,621	$65,621	$65,621
TOTAL AGENCY FUNDS	$204,682	$204,682	$204,682	$204,682
Sales and Services	$204,682	$204,682	$204,682	$204,682
Sales and Services Not Itemized	$204,682	$204,682	$204,682	$204,682
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$34,279	$34,279	$34,279	$34,279
State Funds Transfers	$34,279	$34,279	$34,279	$34,279
Agency to Agency Contracts	$34,279	$34,279	$34,279	$34,279
TOTAL PUBLIC FUNDS	$25,180,962	$25,180,962	$25,180,962	$25,180,962

224.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$18,464	$18,464	$18,464	$18,464

224.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$45,988	$45,988	$45,988	$45,988

224.3 *Reduce funds for nine vacant agent positions.*

State General Funds	($366,716)	($366,716)	($366,716)	($366,716)

224.4 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($128,735)	($128,735)	($128,735)

224.5 *Transfer funds from the Georgia Information Sharing and Analysis Center (GISAC) to the Regional Investigative Services Program. (S:NO)(CC:YES)*

State General Funds		$629,920	$0	$629,920
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738		$246,142	$0	$246,142
Homeland Security Grant Program CFDA97.067		$113,883	$0	$113,883
TOTAL PUBLIC FUNDS		$989,945	$0	$989,945

224.99 *CC: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.*
Senate: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.
House: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.
Governor: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

State General Funds	$0	$0	$0	$0

224.100 Regional Investigative Services — Appropriation (HB 948)

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$20,692,493	$21,193,678	$20,563,758	$21,193,678
State General Funds	$20,692,493	$21,193,678	$20,563,758	$21,193,678
TOTAL FEDERAL FUNDS	$3,947,244	$4,307,269	$3,947,244	$4,307,269
ARRA-Budget Stabilization-General CFDA84.397	$3,066,386	$3,066,386	$3,066,386	$3,066,386
Asset Forfeiture CFDA99.OFA	$153,818	$153,818	$153,818	$153,818

	Governor	House	Senate	CC
Byrne Formula Grant Program CFDA16.579	$468,214	$468,214	$468,214	$468,214
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738		$246,142		$246,142
Homeland Security Grant Program CFDA97.067	$25,000	$138,883	$25,000	$138,883
Missing Children's Assistance CFDA16.543	$168,205	$168,205	$168,205	$168,205
Social Security Disability Insurance CFDA96.001	$65,621	$65,621	$65,621	$65,621
TOTAL AGENCY FUNDS	$204,682	$204,682	$204,682	$204,682
Sales and Services	$204,682	$204,682	$204,682	$204,682
Sales and Services Not Itemized	$204,682	$204,682	$204,682	$204,682
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$34,279	$34,279	$34,279	$34,279
State Funds Transfers	$34,279	$34,279	$34,279	$34,279
Agency to Agency Contracts	$34,279	$34,279	$34,279	$34,279
TOTAL PUBLIC FUNDS	$24,878,698	$25,739,908	$24,749,963	$25,739,908

State Healthcare Fraud Unit — Continuation Budget

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	$1,199,330	$1,199,330	$1,199,330	$1,199,330
State General Funds	$1,199,330	$1,199,330	$1,199,330	$1,199,330
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990	$3,597,990
State Medicaid Fraud Control Units CFDA93.775	$3,597,990	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$2,111	$2,111	$2,111	$2,111
Sales and Services	$2,111	$2,111	$2,111	$2,111
Sales and Services Not Itemized	$2,111	$2,111	$2,111	$2,111
TOTAL PUBLIC FUNDS	$4,799,431	$4,799,431	$4,799,431	$4,799,431

225.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$1,055	$1,055	$1,055	$1,055

225.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$13,092	$13,092	$13,092	$13,092

225.3 *Reduce funds for three vacant positions and operations.*

State General Funds	($92,812)	($92,812)	($92,812)	($92,812)

225.4 *Change the name of the State Health Care Fraud Unit program to the Medicaid Fraud Control Unit program to properly reflect the program purpose. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

225.5 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($35,980)	($35,980)	($35,980)

225.100 State Healthcare Fraud Unit — Appropriation (HB 948)

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	$1,120,665	$1,084,685	$1,084,685	$1,084,685
State General Funds	$1,120,665	$1,084,685	$1,084,685	$1,084,685
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990	$3,597,990
State Medicaid Fraud Control Units CFDA93.775	$3,597,990	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$2,111	$2,111	$2,111	$2,111
Sales and Services	$2,111	$2,111	$2,111	$2,111
Sales and Services Not Itemized	$2,111	$2,111	$2,111	$2,111
TOTAL PUBLIC FUNDS	$4,720,766	$4,684,786	$4,684,786	$4,684,786

Task Forces — Continuation Budget

The purpose of this appropriation is to provide GBI supervisory support with a special agent-in-charge to each of the thirteen federally funded multi-jurisdictional drug task forces.

TOTAL STATE FUNDS	$1,186,367	$1,186,367	$1,186,367	$1,186,367
State General Funds	$1,186,367	$1,186,367	$1,186,367	$1,186,367
TOTAL PUBLIC FUNDS	$1,186,367	$1,186,367	$1,186,367	$1,186,367

226.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$1,043	$1,043	$1,043	$1,043

226.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$3,777	$3,777	$3,777	$3,777

226.3 *Reduce funds for personnel due to agent transfers.*

State General Funds	($100,000)	($100,000)	($100,000)	($100,000)

226.100 Task Forces — Appropriation (HB 948)

	Governor	House	Senate	CC
The purpose of this appropriation is to provide GBI supervisory support with a special agent-in-charge to each of the thirteen federally funded multi-jurisdictional drug task forces.				
TOTAL STATE FUNDS	$1,091,187	$1,091,187	$1,091,187	$1,091,187
State General Funds	$1,091,187	$1,091,187	$1,091,187	$1,091,187
TOTAL PUBLIC FUNDS	$1,091,187	$1,091,187	$1,091,187	$1,091,187

Criminal Justice Coordinating Council — Continuation Budget

The purpose of this appropriation is to improve, plan for, and coordinate criminal justice efforts to improve the Georgia criminal justice system by working with all components of the system and levels of government throughout Georgia, by applying for and administering federal assistance grants that assist agencies and organizations in criminal justice and victim services; to award and administer state grant programs including from the Local Law Enforcement and Firefighter Grant Program; to provide legal services for domestic violence; and to operate Georgia's Crime Victims' Compensation Program.

TOTAL STATE FUNDS	$407,757	$407,757	$407,757	$407,757
State General Funds	$407,757	$407,757	$407,757	$407,757
TOTAL FEDERAL FUNDS	$25,614,622	$25,614,622	$25,614,622	$25,614,622
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	$300,000	$300,000	$300,000	$300,000
Crime Victim Assistance CFDA16.575	$10,304,194	$10,304,194	$10,304,194	$10,304,194
Crime Victim Compensation CFDA16.576	$4,577,000	$4,577,000	$4,577,000	$4,577,000
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	$5,957,877	$5,957,877	$5,957,877	$5,957,877
Nat'l Institute of Justice Res. Eval. & Development CFDA16.560	$354,453	$354,453	$354,453	$354,453
Residential Substance Abuse Treat.-State Prisoners CFDA16.593	$300,000	$300,000	$300,000	$300,000
State Justice Statistics-Statistical Analysis Centers CFDA16.550	$50,000	$50,000	$50,000	$50,000
Violence Against Women Formula Grants CFDA16.588	$3,771,098	$3,771,098	$3,771,098	$3,771,098
TOTAL AGENCY FUNDS	$16,550,000	$16,550,000	$16,550,000	$16,550,000
Sales and Services	$15,650,000	$15,650,000	$15,650,000	$15,650,000
Parolee Supervision Fees per OCGA17-15-13	$650,000	$650,000	$650,000	$650,000
Probation Supervision Fees per OCGA17-15-13	$15,000,000	$15,000,000	$15,000,000	$15,000,000
Sanctions, Fines, and Penalties	$900,000	$900,000	$900,000	$900,000
DUI Fines per OCGA17-15-10	$900,000	$900,000	$900,000	$900,000
TOTAL PUBLIC FUNDS	$42,572,379	$42,572,379	$42,572,379	$42,572,379

227.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$68	$68	$68	$68

227.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$77,274	$77,274	$77,274	$77,274

227.3 *Reduce funds for the Local Law Enforcement and Fire Services (LLEFS) grant program.*

State General Funds	($100,000)	($100,000)	($100,000)	($100,000)

227.4 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($16,008)	($16,008)	($16,008)

227.5 *Increase funds for unemployment insurance assessments.*

State General Funds		$1,265	$1,265	$1,265
Sales and Services Not Itemized		$278	$278	$278
TOTAL PUBLIC FUNDS		$1,543	$1,543	$1,543

227.6 *Transfer funds from the Judicial Council for Legal Services for Victims of Domestic Violence.*

State General Funds			$1,886,483	$0

227.99 *CC: The purpose of this appropriation is to improve, plan for, and coordinate criminal justice efforts to improve the Georgia criminal justice system by working with all components of the system and levels of government throughout Georgia, by applying for and administering federal assistance grants that assist agencies and organizations in criminal justice and victim services; to award and administer state grant programs; to provide legal services for domestic violence; and to operate Georgia's Crime Victims' Compensation Program.*

State General Funds				$0

227.100 Criminal Justice Coordinating Council — Appropriation (HB 948)

The purpose of this appropriation is to improve, plan for, and coordinate criminal justice efforts to improve the Georgia criminal justice system by working with all components of the system and levels of government throughout Georgia, by applying for and administering federal assistance grants that assist agencies and organizations in criminal justice and victim services; to award and administer state grant programs; to provide legal services for domestic violence; and to operate Georgia's Crime Victims' Compensation Program.

TOTAL STATE FUNDS	$385,099	$370,356	$2,256,839	$370,356
State General Funds	$385,099	$370,356	$2,256,839	$370,356
TOTAL FEDERAL FUNDS	$25,614,622	$25,614,622	$25,614,622	$25,614,622
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	$300,000	$300,000	$300,000	$300,000
Crime Victim Assistance CFDA16.575	$10,304,194	$10,304,194	$10,304,194	$10,304,194
Crime Victim Compensation CFDA16.576	$4,577,000	$4,577,000	$4,577,000	$4,577,000
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	$5,957,877	$5,957,877	$5,957,877	$5,957,877
Nat'l Institute of Justice Res. Eval. & Development CFDA16.560	$354,453	$354,453	$354,453	$354,453
Residential Substance Abuse Treat.-State Prisoners CFDA16.593	$300,000	$300,000	$300,000	$300,000

	Governor	House	Senate	CC
State Justice Statistics-Statistical Analysis Centers CFDA16.550	$50,000	$50,000	$50,000	$50,000
Violence Against Women Formula Grants CFDA16.588	$3,771,098	$3,771,098	$3,771,098	$3,771,098
TOTAL AGENCY FUNDS	$16,550,000	$16,550,278	$16,550,278	$16,550,278
Sales and Services	$15,650,000	$15,650,278	$15,650,278	$15,650,278
Parolee Supervision Fees per OCGA17-15-13	$650,000	$650,000	$650,000	$650,000
Probation Supervision Fees per OCGA17-15-13	$15,000,000	$15,000,000	$15,000,000	$15,000,000
Sales and Services Not Itemized		$278	$278	$278
Sanctions, Fines, and Penalties	$900,000	$900,000	$900,000	$900,000
DUI Fines per OCGA17-15-10	$900,000	$900,000	$900,000	$900,000
TOTAL PUBLIC FUNDS	$42,549,721	$42,535,256	$44,421,739	$42,535,256

Section 30: Juvenile Justice, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$288,029,073	$288,029,073	$288,029,073	$288,029,073
State General Funds	$288,029,073	$288,029,073	$288,029,073	$288,029,073
TOTAL FEDERAL FUNDS	$29,525,901	$29,525,901	$29,525,901	$29,525,901
ARRA-Budget Stabilization-General CFDA84.397	$28,020,203	$28,020,203	$28,020,203	$28,020,203
Program for Neglected and Delinquent Children CFDA84.013	$917,290	$917,290	$917,290	$917,290
Special Education Grants to States CFDA84.027	$588,408	$588,408	$588,408	$588,408
TOTAL AGENCY FUNDS	$25,060	$25,060	$25,060	$25,060
Sales and Services	$25,060	$25,060	$25,060	$25,060
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,521,967	$13,521,967	$13,521,967	$13,521,967
Federal Funds Transfers	$13,521,967	$13,521,967	$13,521,967	$13,521,967
TOTAL PUBLIC FUNDS	$331,102,001	$331,102,001	$331,102,001	$331,102,001

Section Total - Final

TOTAL STATE FUNDS	$270,795,241	$267,647,297	$261,181,654	$266,457,146
State General Funds	$270,795,241	$267,647,297	$261,181,654	$266,457,146
TOTAL FEDERAL FUNDS	$29,516,340	$30,458,954	$31,569,069	$30,458,954
ARRA-Budget Stabilization-General CFDA84.397	$28,020,203	$28,020,203	$28,020,203	$28,020,203
ARRA-Edward Byrne Mem. Justice Grant CFDA16.803		$942,614	$942,614	$942,614
Medical Assistance Program CFDA93.778			$1,110,115	
Program for Neglected and Delinquent Children CFDA84.013	$917,290	$917,290	$917,290	$917,290
Special Education Grants to States CFDA84.027	$578,847	$578,847	$578,847	$578,847
TOTAL AGENCY FUNDS	$25,060	$63,810	$63,810	$63,810
Sales and Services	$25,060	$63,810	$63,810	$63,810
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,521,967	$13,521,967	$13,521,967	$13,521,967
Federal Funds Transfers	$13,521,967	$13,521,967	$13,521,967	$13,521,967
TOTAL PUBLIC FUNDS	$313,858,608	$311,692,028	$306,336,500	$310,501,877

Community Non-Secure Commitment — Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a contract home, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program.

TOTAL STATE FUNDS	$34,744,412	$34,744,412	$34,744,412	$34,744,412
State General Funds	$34,744,412	$34,744,412	$34,744,412	$34,744,412
TOTAL FEDERAL FUNDS	$3,726,687	$3,726,687	$3,726,687	$3,726,687
ARRA-Budget Stabilization-General CFDA84.397	$3,726,687	$3,726,687	$3,726,687	$3,726,687
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,002,533	$5,002,533	$5,002,533	$5,002,533
Federal Funds Transfers	$5,002,533	$5,002,533	$5,002,533	$5,002,533
FF Foster Care Title IV-E CFDA93.658	$5,002,533	$5,002,533	$5,002,533	$5,002,533
TOTAL PUBLIC FUNDS	$43,473,632	$43,473,632	$43,473,632	$43,473,632

228.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$3,408	$3,408	$3,408	$3,408

228.2 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($1,750,000)	($1,750,000)	($1,750,000)

228.3 *Reduce funds for the Youth Villages/Inner Harbor contract due to an Intensive Family Intervention (IFI) modifier which allows these services to be Medicaid eligible.*

State General Funds			($1,110,115)	$0
Medical Assistance Program CFDA93.778			$1,110,115	$0
TOTAL PUBLIC FUNDS			$0	$0

228.100 Community Non-Secure Commitment — Appropriation (HB 948)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a contract home, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program.

TOTAL STATE FUNDS	$34,747,820	$32,997,820	$31,887,705	$32,997,820
State General Funds	$34,747,820	$32,997,820	$31,887,705	$32,997,820
TOTAL FEDERAL FUNDS	$3,726,687	$3,726,687	$4,836,802	$3,726,687
ARRA-Budget Stabilization-General CFDA84.397	$3,726,687	$3,726,687	$3,726,687	$3,726,687
Medical Assistance Program CFDA93.778			$1,110,115	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,002,533	$5,002,533	$5,002,533	$5,002,533
Federal Funds Transfers	$5,002,533	$5,002,533	$5,002,533	$5,002,533
FF Foster Care Title IV-E CFDA93.658	$5,002,533	$5,002,533	$5,002,533	$5,002,533
TOTAL PUBLIC FUNDS	$43,477,040	$41,727,040	$41,727,040	$41,727,040

Community Supervision — Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens and supervise youth directly in the community, provide transitional and treatment services to those youth, and to provide agency wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$46,741,824	$46,741,824	$46,741,824	$46,741,824
State General Funds	$46,741,824	$46,741,824	$46,741,824	$46,741,824
TOTAL FEDERAL FUNDS	$4,679,374	$4,679,374	$4,679,374	$4,679,374
ARRA-Budget Stabilization-General CFDA84.397	$4,679,374	$4,679,374	$4,679,374	$4,679,374
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,297,106	$4,297,106	$4,297,106	$4,297,106
Federal Funds Transfers	$4,297,106	$4,297,106	$4,297,106	$4,297,106
FF Medical Assistance Program CFDA93.778	$4,297,106	$4,297,106	$4,297,106	$4,297,106
TOTAL PUBLIC FUNDS	$55,718,304	$55,718,304	$55,718,304	$55,718,304

229.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$265,886	$265,886	$265,886	$265,886

229.2 *Reduce funds for 15 positions.*

State General Funds	($987,105)	($987,105)	($987,105)	($987,105)

229.3 *Increase funds to offset a loss of federal reimbursement.*

State General Funds	$5,963,146	$5,963,146	$5,963,146	$5,963,146
FF Medical Assistance Program CFDA93.778	$0	$0	$0	$0
TOTAL PUBLIC FUNDS	$5,963,146	$5,963,146	$5,963,146	$5,963,146

229.4 *Reduce funds for contracts.*

State General Funds	($36,965)	($36,965)	($36,965)	($36,965)

229.5 *Reduce funds for 24 Juvenile Probation and Parole Specialist positions and replace with existing federal funds.*

State General Funds	($942,614)	($942,614)	($942,614)	($942,614)
ARRA-Edward Byrne Mem. Justice Grant CFDA16.803		$942,614	$942,614	$942,614
TOTAL PUBLIC FUNDS		$0	$0	$0

229.6 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($212,747)	($212,747)	($212,747)

229.100 Community Supervision — Appropriation (HB 948)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens and supervise youth directly in the community, provide transitional and treatment services to those youth, and to provide agency wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$51,004,172	$50,791,425	$50,791,425	$50,791,425
State General Funds	$51,004,172	$50,791,425	$50,791,425	$50,791,425
TOTAL FEDERAL FUNDS	$4,679,374	$5,621,988	$5,621,988	$5,621,988
ARRA-Budget Stabilization-General CFDA84.397	$4,679,374	$4,679,374	$4,679,374	$4,679,374
ARRA-Edward Byrne Mem. Justice Grant CFDA16.803		$942,614	$942,614	$942,614
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,297,106	$4,297,106	$4,297,106	$4,297,106
Federal Funds Transfers	$4,297,106	$4,297,106	$4,297,106	$4,297,106
FF Medical Assistance Program CFDA93.778	$4,297,106	$4,297,106	$4,297,106	$4,297,106
TOTAL PUBLIC FUNDS	$59,980,652	$60,710,519	$60,710,519	$60,710,519

Departmental Administration — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$26,339,136	$26,339,136	$26,339,136	$26,339,136
State General Funds	$26,339,136	$26,339,136	$26,339,136	$26,339,136
TOTAL FEDERAL FUNDS	$2,870,403	$2,870,403	$2,870,403	$2,870,403
ARRA-Budget Stabilization-General CFDA84.397	$2,493,798	$2,493,798	$2,493,798	$2,493,798
Program for Neglected and Delinquent Children CFDA84.013	$54,407	$54,407	$54,407	$54,407
Special Education Grants to States CFDA84.027	$322,198	$322,198	$322,198	$322,198

	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	$25,060	$25,060	$25,060	$25,060
Sales and Services	$25,060	$25,060	$25,060	$25,060
Sales and Services Not Itemized	$25,060	$25,060	$25,060	$25,060
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$211,643	$211,643	$211,643	$211,643
Federal Funds Transfers	$211,643	$211,643	$211,643	$211,643
FF National School Lunch Program CFDA10.555	$211,643	$211,643	$211,643	$211,643
TOTAL PUBLIC FUNDS	$29,446,242	$29,446,242	$29,446,242	$29,446,242
230.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$69,645	$69,645	$69,645	$69,645
230.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($274,737)	($274,737)	($274,737)	($274,737)
Special Education Grants to States CFDA84.027	($9,561)	($9,561)	($9,561)	($9,561)
TOTAL PUBLIC FUNDS	($284,298)	($284,298)	($284,298)	($284,298)
230.3 *Reduce funds for 25 full-time positions and four part-time positions.*				
State General Funds	($1,713,271)	($1,713,271)	($1,713,271)	($1,713,271)
230.4 *Reduce funds for mental health services.*				
State General Funds	($35,000)	($35,000)	($35,000)	($35,000)
230.5 *Reduce funds for contracts.*				
State General Funds	($122,500)	($122,500)	($122,500)	($122,500)
230.6 *Transfer funds to the Department of Audits and Accounts for audits performed to meet the additional requirements of the American Recovery and Reinvestment Act. (CC:YES)*				
State General Funds		($15,750)	$0	$0
230.7 *Increase funds for unemployment insurance assessments.*				
State General Funds		$284,166	$284,166	$284,166
Sales and Services Not Itemized		$38,750	$38,750	$38,750
TOTAL PUBLIC FUNDS		$322,916	$322,916	$322,916
230.8 *Reduce funds.*				
State General Funds			($1,000,000)	$0

230.100 Departmental Administration — Appropriation (HB 948)

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$24,263,273	$24,531,689	$23,547,439	$24,547,439
State General Funds	$24,263,273	$24,531,689	$23,547,439	$24,547,439
TOTAL FEDERAL FUNDS	$2,860,842	$2,860,842	$2,860,842	$2,860,842
ARRA-Budget Stabilization-General CFDA84.397	$2,493,798	$2,493,798	$2,493,798	$2,493,798
Program for Neglected and Delinquent Children CFDA84.013	$54,407	$54,407	$54,407	$54,407
Special Education Grants to States CFDA84.027	$312,637	$312,637	$312,637	$312,637
TOTAL AGENCY FUNDS	$25,060	$63,810	$63,810	$63,810
Sales and Services	$25,060	$63,810	$63,810	$63,810
Sales and Services Not Itemized	$25,060	$63,810	$63,810	$63,810
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$211,643	$211,643	$211,643	$211,643
Federal Funds Transfers	$211,643	$211,643	$211,643	$211,643
FF National School Lunch Program CFDA10.555	$211,643	$211,643	$211,643	$211,643
TOTAL PUBLIC FUNDS	$27,360,818	$27,667,984	$26,683,734	$27,683,734

Secure Commitment (YDCs) — Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$83,434,544	$83,434,544	$83,434,544	$83,434,544
State General Funds	$83,434,544	$83,434,544	$83,434,544	$83,434,544
TOTAL FEDERAL FUNDS	$9,084,565	$9,084,565	$9,084,565	$9,084,565
ARRA-Budget Stabilization-General CFDA84.397	$8,013,778	$8,013,778	$8,013,778	$8,013,778
Program for Neglected and Delinquent Children CFDA84.013	$862,883	$862,883	$862,883	$862,883
Special Education Grants to States CFDA84.027	$207,904	$207,904	$207,904	$207,904
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,056,667	$2,056,667	$2,056,667	$2,056,667
Federal Funds Transfers	$2,056,667	$2,056,667	$2,056,667	$2,056,667
FF National School Lunch Program CFDA10.555	$2,056,667	$2,056,667	$2,056,667	$2,056,667
TOTAL PUBLIC FUNDS	$94,575,776	$94,575,776	$94,575,776	$94,575,776
231.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$417,242	$417,242	$417,242	$417,242
231.2 *Reduce funds due to the closure of the Bill Ireland Youth Development Campus (YDC) effective January 2010.*				
State General Funds	($19,034,363)	($19,034,363)	($19,034,363)	($19,034,363)

	Governor	House	Senate	CC
231.3 *Reduce funds for 20 beds at the Macon YDC. (H and S:Reduce the bed capacity at Macon YDC by an additional 20 beds due to declining revenues)*				
State General Funds	($725,000)	($1,450,000)	($1,450,000)	($1,450,000)
231.4 *Reduce funds for four positions.*				
State General Funds	($28,236)	($28,236)	($28,236)	($28,236)
231.5 *Reduce funds for contracts.*				
State General Funds	($192,034)	($192,034)	($192,034)	($192,034)
231.6 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($302,177)	($302,177)	($302,177)
231.7 *Reduce funds for a regional principal, an assistant principal, and 17 certified teaching positions and replace with 15 GED instructors.*				
State General Funds			($1,205,901)	($1,205,901)

231.100 Secure Commitment (YDCs) — Appropriation (HB 948)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$63,872,153	$62,844,976	$61,639,075	$61,639,075
State General Funds	$63,872,153	$62,844,976	$61,639,075	$61,639,075
TOTAL FEDERAL FUNDS	$9,084,565	$9,084,565	$9,084,565	$9,084,565
ARRA-Budget Stabilization-General CFDA84.397	$8,013,778	$8,013,778	$8,013,778	$8,013,778
Program for Neglected and Delinquent Children CFDA84.013	$862,883	$862,883	$862,883	$862,883
Special Education Grants to States CFDA84.027	$207,904	$207,904	$207,904	$207,904
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,056,667	$2,056,667	$2,056,667	$2,056,667
Federal Funds Transfers	$2,056,667	$2,056,667	$2,056,667	$2,056,667
FF National School Lunch Program CFDA10.555	$2,056,667	$2,056,667	$2,056,667	$2,056,667
TOTAL PUBLIC FUNDS	$75,013,385	$73,986,208	$72,780,307	$72,780,307

Secure Detention (RYDCs) — Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.

TOTAL STATE FUNDS	$96,769,157	$96,769,157	$96,769,157	$96,769,157
State General Funds	$96,769,157	$96,769,157	$96,769,157	$96,769,157
TOTAL FEDERAL FUNDS	$9,164,872	$9,164,872	$9,164,872	$9,164,872
ARRA-Budget Stabilization-General CFDA84.397	$9,106,566	$9,106,566	$9,106,566	$9,106,566
Special Education Grants to States CFDA84.027	$58,306	$58,306	$58,306	$58,306
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,954,018	$1,954,018	$1,954,018	$1,954,018
Federal Funds Transfers	$1,954,018	$1,954,018	$1,954,018	$1,954,018
FF National School Lunch Program CFDA10.555	$1,954,018	$1,954,018	$1,954,018	$1,954,018
TOTAL PUBLIC FUNDS	$107,888,047	$107,888,047	$107,888,047	$107,888,047

232.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$508,831	$508,831	$508,831	$508,831
232.2 *Reduce funds for four positions.*				
State General Funds	($282,285)	($282,285)	($282,285)	($282,285)
232.3 *Reduce funds for mental health services.*				
State General Funds	($87,880)	($87,880)	($87,880)	($87,880)
232.4 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($426,436)	($426,436)	($426,436)
232.5 *Reduce funds by eliminating summer school in 18 Secure Detention Facilities (RYDCs) and replace with a summer program that is provided by non-certified teaching staff.*				
State General Funds			($3,165,377)	$0

232.100 Secure Detention (RYDCs) — Appropriation (HB 948)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.

TOTAL STATE FUNDS	$96,907,823	$96,481,387	$93,316,010	$96,481,387
State General Funds	$96,907,823	$96,481,387	$93,316,010	$96,481,387
TOTAL FEDERAL FUNDS	$9,164,872	$9,164,872	$9,164,872	$9,164,872
ARRA-Budget Stabilization-General CFDA84.397	$9,106,566	$9,106,566	$9,106,566	$9,106,566
Special Education Grants to States CFDA84.027	$58,306	$58,306	$58,306	$58,306
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,954,018	$1,954,018	$1,954,018	$1,954,018
Federal Funds Transfers	$1,954,018	$1,954,018	$1,954,018	$1,954,018

	Governor	House	Senate	CC
FF National School Lunch Program CFDA10.555	$1,954,018	$1,954,018	$1,954,018	$1,954,018
TOTAL PUBLIC FUNDS	$108,026,713	$107,600,277	$104,434,900	$107,600,277

Section 31: Labor, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$47,432,021	$47,432,021	$47,432,021	$47,432,021
State General Funds	$47,432,021	$47,432,021	$47,432,021	$47,432,021
TOTAL FEDERAL FUNDS	$345,440,508	$345,440,508	$345,440,508	$345,440,508
Assistive Technology CFDA84.224	$1,430,000	$1,430,000	$1,430,000	$1,430,000
Compensation & Working Conditions CFDA17.005	$168,552	$168,552	$168,552	$168,552
Disabled Veterans' Outreach Program CFDA17.801	$2,348,499	$2,348,499	$2,348,499	$2,348,499
Employment Service CFDA17.207	$39,173,179	$39,173,179	$39,173,179	$39,173,179
Employment Svcs-Individuals with Severe Disabilities CFDA84.187	$910,195	$910,195	$910,195	$910,195
Independent Living-State Grants CFDA84.169	$514,980	$514,980	$514,980	$514,980
Labor Force Statistics CFDA17.002	$2,410,873	$2,410,873	$2,410,873	$2,410,873
Local Veterans' Employment Representative Prg. CFDA17.804	$2,427,726	$2,427,726	$2,427,726	$2,427,726
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$81,904,002	$81,904,002	$81,904,002	$81,904,002
Social Security Disability Insurance CFDA96.001	$61,275,688	$61,275,688	$61,275,688	$61,275,688
State Vocational Rehabilitation Unit In-Service Training CFDA84.265	$100,000	$100,000	$100,000	$100,000
Temporary Labor Certification for Foreign Workers CFDA17.273	$1,020,827	$1,020,827	$1,020,827	$1,020,827
Unemployment Insurance CFDA17.225	$61,405,065	$61,405,065	$61,405,065	$61,405,065
Work Opportunity Tax Credit Program CFDA17.271	$498,750	$498,750	$498,750	$498,750
Workforce Investment Act Adult Program CFDA17.258	$26,433,181	$26,433,181	$26,433,181	$26,433,181
Workforce Investment Act Dislocated Workers CFDA17.260	$35,884,003	$35,884,003	$35,884,003	$35,884,003
Workforce Investment Act Youth Activities CFDA17.259	$27,534,988	$27,534,988	$27,534,988	$27,534,988
TOTAL AGENCY FUNDS	$31,523,391	$31,523,391	$31,523,391	$31,523,391
Reserved Fund Balances	$729,513	$729,513	$729,513	$729,513
Sales and Services	$30,793,878	$30,793,878	$30,793,878	$30,793,878
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,800	$4,800	$4,800	$4,800
Federal Funds Transfers	$4,800	$4,800	$4,800	$4,800
TOTAL PUBLIC FUNDS	$424,400,720	$424,400,720	$424,400,720	$424,400,720

Section Total - Final

TOTAL STATE FUNDS	$42,048,826	$39,413,530	$39,571,281	$39,486,525
State General Funds	$42,048,826	$39,413,530	$39,571,281	$39,486,525
TOTAL FEDERAL FUNDS	$345,440,508	$345,440,508	$345,440,508	$345,440,508
Assistive Technology CFDA84.224	$1,430,000	$1,430,000	$1,430,000	$1,430,000
Compensation & Working Conditions CFDA17.005	$168,552	$168,552	$168,552	$168,552
Disabled Veterans' Outreach Program CFDA17.801	$2,348,499	$2,348,499	$2,348,499	$2,348,499
Employment Service CFDA17.207	$39,173,179	$39,173,179	$39,173,179	$39,173,179
Employment Svcs-Individuals with Severe Disabilities CFDA84.187	$910,195	$910,195	$910,195	$910,195
Independent Living-State Grants CFDA84.169	$514,980	$514,980	$514,980	$514,980
Labor Force Statistics CFDA17.002	$2,410,873	$2,410,873	$2,410,873	$2,410,873
Local Veterans' Employment Representative Prg. CFDA17.804	$2,427,726	$2,427,726	$2,427,726	$2,427,726
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$81,904,002	$81,904,002	$81,904,002	$81,904,002
Social Security Disability Insurance CFDA96.001	$61,275,688	$61,275,688	$61,275,688	$61,275,688
State Vocational Rehabilitation Unit In-Service Training CFDA84.265	$100,000	$100,000	$100,000	$100,000
Temporary Labor Certification for Foreign Workers CFDA17.273	$1,020,827	$1,020,827	$1,020,827	$1,020,827
Unemployment Insurance CFDA17.225	$61,405,065	$61,405,065	$61,405,065	$61,405,065
Work Opportunity Tax Credit Program CFDA17.271	$498,750	$498,750	$498,750	$498,750
Workforce Investment Act Adult Program CFDA17.258	$26,433,181	$26,433,181	$26,433,181	$26,433,181
Workforce Investment Act Dislocated Workers CFDA17.260	$35,884,003	$35,884,003	$35,884,003	$35,884,003
Workforce Investment Act Youth Activities CFDA17.259	$27,534,988	$27,534,988	$27,534,988	$27,534,988
TOTAL AGENCY FUNDS	$31,523,391	$31,663,664	$31,663,664	$31,663,664
Reserved Fund Balances	$729,513	$729,513	$729,513	$729,513
Intergovernmental Transfers		$140,273	$140,273	$140,273
Sales and Services	$30,793,878	$30,793,878	$30,793,878	$30,793,878
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,800	$4,800	$4,800	$4,800
Federal Funds Transfers	$4,800	$4,800	$4,800	$4,800
TOTAL PUBLIC FUNDS	$419,017,525	$416,522,502	$416,680,253	$416,595,497

Business Enterprise Program — Continuation Budget

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$383,839	$383,839	$383,839	$383,839
State General Funds	$383,839	$383,839	$383,839	$383,839
TOTAL FEDERAL FUNDS	$1,966,085	$1,966,085	$1,966,085	$1,966,085
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$1,966,085	$1,966,085	$1,966,085	$1,966,085
TOTAL PUBLIC FUNDS	$2,349,924	$2,349,924	$2,349,924	$2,349,924

	Governor	House	Senate	CC
233.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$237	$237	$237	$237
233.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($1,702)	($1,702)	($1,702)	($1,702)
233.3 *Reduce funds for operations. (S:Reduce funds to match FY2010 Amended appropriation)(CC:Reduce funds to match HB947, 2010 Session)*				
State General Funds	($51,527)	($51,527)	($68,488)	($68,488)

233.100 Business Enterprise Program — Appropriation (HB 948)

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$330,847	$330,847	$313,886	$313,886
State General Funds	$330,847	$330,847	$313,886	$313,886
TOTAL FEDERAL FUNDS	$1,966,085	$1,966,085	$1,966,085	$1,966,085
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$1,966,085	$1,966,085	$1,966,085	$1,966,085
TOTAL PUBLIC FUNDS	$2,296,932	$2,296,932	$2,279,971	$2,279,971

Commission on Women — Continuation Budget

The purpose of this appropriation is to advance health, education, economic, social and legal status of women in Georgia.

TOTAL STATE FUNDS	$82,860	$82,860	$82,860	$82,860
State General Funds	$82,860	$82,860	$82,860	$82,860
TOTAL PUBLIC FUNDS	$82,860	$82,860	$82,860	$82,860
234.1 *Reduce funds for operations. (H and CC:Eliminate funds)*				
State General Funds	($11,124)	($82,860)	($11,124)	($82,860)

234.100 Commission on Women — Appropriation (HB 948)

The purpose of this appropriation is to advance health, education, economic, social and legal status of women in Georgia.

TOTAL STATE FUNDS	$71,736	$71,736
State General Funds	$71,736	$71,736
TOTAL PUBLIC FUNDS	$71,736	$71,736

Department of Labor Administration — Continuation Budget

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	$2,376,849	$2,376,849	$2,376,849	$2,376,849
State General Funds	$2,376,849	$2,376,849	$2,376,849	$2,376,849
TOTAL FEDERAL FUNDS	$37,923,936	$37,923,936	$37,923,936	$37,923,936
Disabled Veterans' Outreach Program CFDA17.801	$250,594	$250,594	$250,594	$250,594
Employment Service CFDA17.207	$5,359,104	$5,359,104	$5,359,104	$5,359,104
Labor Force Statistics CFDA17.002	$161,000	$161,000	$161,000	$161,000
Local Veterans' Employment Representative Prg. CFDA17.804	$234,715	$234,715	$234,715	$234,715
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$8,000,000	$8,000,000	$8,000,000	$8,000,000
Social Security Disability Insurance CFDA96.001	$5,000,000	$5,000,000	$5,000,000	$5,000,000
Temporary Labor Certification for Foreign Workers CFDA17.273	$75,000	$75,000	$75,000	$75,000
Unemployment Insurance CFDA17.225	$12,231,879	$12,231,879	$12,231,879	$12,231,879
Workforce Investment Act Adult Program CFDA17.258	$1,976,321	$1,976,321	$1,976,321	$1,976,321
Workforce Investment Act Dislocated Workers CFDA17.260	$2,488,905	$2,488,905	$2,488,905	$2,488,905
Workforce Investment Act Youth Activities CFDA17.259	$2,146,418	$2,146,418	$2,146,418	$2,146,418
TOTAL PUBLIC FUNDS	$40,300,785	$40,300,785	$40,300,785	$40,300,785
235.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$1,470	$1,470	$1,470	$1,470
235.2 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*				
State General Funds	($581)	($581)	($581)	($581)
235.3 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($10,895)	($10,895)	($10,895)	($10,895)
235.4 *Reduce funds for operations.*				
State General Funds	($295,625)	($620,098)	($520,147)	($620,098)
235.5 *Reduce funds for contracts.*				
State General Funds	($27,520)	($27,520)	($27,520)	($27,520)

	Governor	House	Senate	CC
235.6 *Transfer funds to the Department of Audits and Accounts for audits performed to meet the additional requirements of the American Recovery and Reinvestment Act. (CC:YES)*				
State General Funds		($75,110)	$0	$0
235.7 *Increase funds for unemployment insurance assessments.*				
State General Funds		$12,198	$12,198	$12,198
Intergovernmental Transfers Not Itemized		$140,273	$140,273	$140,273
TOTAL PUBLIC FUNDS		$152,471	$152,471	$152,471
235.8 *Utilize existing funds to transition the Department of Labor to the uniform accounting system as managed by the State Accounting Office. (S and CC:YES)*				
State General Funds			$0	$0
235.99 *CC: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.* *Senate: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.* *House: The purpose of this appropriation is to work with public partners in building a world-class workforce system that contributes to Georgia's economic prosperity.* *Governor: The purpose of this appropriation is to work with public partners in building a world-class workforce system that contributes to Georgia's economic prosperity.*				
State General Funds	$0	$0	$0	$0

235.100 Department of Labor Administration — Appropriation (HB 948)

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	$2,043,698	$1,656,313	$1,831,374	$1,731,423
State General Funds	$2,043,698	$1,656,313	$1,831,374	$1,731,423
TOTAL FEDERAL FUNDS	$37,923,936	$37,923,936	$37,923,936	$37,923,936
Disabled Veterans' Outreach Program CFDA17.801	$250,594	$250,594	$250,594	$250,594
Employment Service CFDA17.207	$5,359,104	$5,359,104	$5,359,104	$5,359,104
Labor Force Statistics CFDA17.002	$161,000	$161,000	$161,000	$161,000
Local Veterans' Employment Representative Prg. CFDA17.804	$234,715	$234,715	$234,715	$234,715
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$8,000,000	$8,000,000	$8,000,000	$8,000,000
Social Security Disability Insurance CFDA96.001	$5,000,000	$5,000,000	$5,000,000	$5,000,000
Temporary Labor Certification for Foreign Workers CFDA17.273	$75,000	$75,000	$75,000	$75,000
Unemployment Insurance CFDA17.225	$12,231,879	$12,231,879	$12,231,879	$12,231,879
Workforce Investment Act Adult Program CFDA17.258	$1,976,321	$1,976,321	$1,976,321	$1,976,321
Workforce Investment Act Dislocated Workers CFDA17.260	$2,488,905	$2,488,905	$2,488,905	$2,488,905
Workforce Investment Act Youth Activities CFDA17.259	$2,146,418	$2,146,418	$2,146,418	$2,146,418
TOTAL AGENCY FUNDS		$140,273	$140,273	$140,273
Intergovernmental Transfers		$140,273	$140,273	$140,273
Intergovernmental Transfers Not Itemized		$140,273	$140,273	$140,273
TOTAL PUBLIC FUNDS	$39,967,634	$39,720,522	$39,895,583	$39,795,632

Disability Adjudication Section — Continuation Budget

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL STATE FUNDS	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$55,598,820	$55,598,820	$55,598,820	$55,598,820
Social Security Disability Insurance CFDA96.001	$55,598,820	$55,598,820	$55,598,820	$55,598,820
TOTAL PUBLIC FUNDS	$55,598,820	$55,598,820	$55,598,820	$55,598,820

236.100 Disability Adjudication Section — Appropriation (HB 948)

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL FEDERAL FUNDS	$55,598,820	$55,598,820	$55,598,820	$55,598,820
Social Security Disability Insurance CFDA96.001	$55,598,820	$55,598,820	$55,598,820	$55,598,820
TOTAL PUBLIC FUNDS	$55,598,820	$55,598,820	$55,598,820	$55,598,820

Division of Rehabilitation Administration — Continuation Budget

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$2,174,782	$2,174,782	$2,174,782	$2,174,782
State General Funds	$2,174,782	$2,174,782	$2,174,782	$2,174,782
TOTAL FEDERAL FUNDS	$2,913,518	$2,913,518	$2,913,518	$2,913,518
Assistive Technology CFDA84.224	$1,430,000	$1,430,000	$1,430,000	$1,430,000
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$706,650	$706,650	$706,650	$706,650

	Governor	House	Senate	CC
Social Security Disability Insurance CFDA96.001	$676,868	$676,868	$676,868	$676,868
State Vocational Rehabilitation Unit In-Service Training CFDA84.265	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$5,088,300	$5,088,300	$5,088,300	$5,088,300

237.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$1,345	$1,345	$1,345	$1,345

237.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($9,641)	($9,641)	($9,641)	($9,641)

237.3 *Reduce funds for operations. (S:Reduce funds to match FY2010 Amended appropriation)(CC:Reduce funds to match HB947, 2010 Session)*

State General Funds	($83,051)	($83,051)	($110,389)	($110,389)

237.4 *Reduce funds for special purpose contracts, personnel, and operations by 8%.*

State General Funds	($288,627)	($288,627)	($288,627)	($288,627)

237.100 Division of Rehabilitation Administration — Appropriation (HB 948)

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$1,794,808	$1,794,808	$1,767,470	$1,767,470
State General Funds	$1,794,808	$1,794,808	$1,767,470	$1,767,470
TOTAL FEDERAL FUNDS	$2,913,518	$2,913,518	$2,913,518	$2,913,518
Assistive Technology CFDA84.224	$1,430,000	$1,430,000	$1,430,000	$1,430,000
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$706,650	$706,650	$706,650	$706,650
Social Security Disability Insurance CFDA96.001	$676,868	$676,868	$676,868	$676,868
State Vocational Rehabilitation Unit In-Service Training CFDA84.265	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$4,708,326	$4,708,326	$4,680,988	$4,680,988

Georgia Industries for the Blind — Continuation Budget

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	$376,444	$376,444	$376,444	$376,444
State General Funds	$376,444	$376,444	$376,444	$376,444
TOTAL AGENCY FUNDS	$11,828,888	$11,828,888	$11,828,888	$11,828,888
Reserved Fund Balances	$729,513	$729,513	$729,513	$729,513
Agency Funds Prior Year	$729,513	$729,513	$729,513	$729,513
Sales and Services	$11,099,375	$11,099,375	$11,099,375	$11,099,375
Income Received by Georgia Institute for the Blind For Goods Sold	$11,099,375	$11,099,375	$11,099,375	$11,099,375
TOTAL PUBLIC FUNDS	$12,205,332	$12,205,332	$12,205,332	$12,205,332

238.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$233	$233	$233	$233

238.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($1,669)	($1,669)	($1,669)	($1,669)

238.3 *Reduce funds for operations.*

State General Funds	($50,535)	($50,535)	($50,535)	($50,535)

238.100 Georgia Industries for the Blind — Appropriation (HB 948)

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	$324,473	$324,473	$324,473	$324,473
State General Funds	$324,473	$324,473	$324,473	$324,473
TOTAL AGENCY FUNDS	$11,828,888	$11,828,888	$11,828,888	$11,828,888
Reserved Fund Balances	$729,513	$729,513	$729,513	$729,513
Agency Funds Prior Year	$729,513	$729,513	$729,513	$729,513
Sales and Services	$11,099,375	$11,099,375	$11,099,375	$11,099,375
Income Received by Georgia Institute for the Blind For Goods Sold	$11,099,375	$11,099,375	$11,099,375	$11,099,375
TOTAL PUBLIC FUNDS	$12,153,361	$12,153,361	$12,153,361	$12,153,361

Labor Market Information — Continuation Budget

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	$715,720	$715,720	$715,720	$715,720
State General Funds	$715,720	$715,720	$715,720	$715,720
TOTAL FEDERAL FUNDS	$2,249,873	$2,249,873	$2,249,873	$2,249,873
Labor Force Statistics CFDA17.002	$2,249,873	$2,249,873	$2,249,873	$2,249,873
TOTAL PUBLIC FUNDS	$2,965,593	$2,965,593	$2,965,593	$2,965,593

239.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$443	$443	$443	$443

	Governor	House	Senate	CC
239.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($3,173)	($3,173)	($3,173)	($3,173)
239.3 *Reduce funds for operations.*				
State General Funds	($96,080)	($96,080)	($96,080)	($96,080)
239.4 *Reduce funds for operations and utilize existing federal funds.*				
State General Funds		($616,910)	($616,910)	($616,910)

239.100 Labor Market Information — Appropriation (HB 948)

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	$616,910			
State General Funds	$616,910			
TOTAL FEDERAL FUNDS	$2,249,873	$2,249,873	$2,249,873	$2,249,873
Labor Force Statistics CFDA17.002	$2,249,873	$2,249,873	$2,249,873	$2,249,873
TOTAL PUBLIC FUNDS	$2,866,783	$2,249,873	$2,249,873	$2,249,873

Roosevelt Warm Springs Institute — Continuation Budget

The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.

TOTAL STATE FUNDS	$6,708,357	$6,708,357	$6,708,357	$6,708,357
State General Funds	$6,708,357	$6,708,357	$6,708,357	$6,708,357
TOTAL FEDERAL FUNDS	$6,989,289	$6,989,289	$6,989,289	$6,989,289
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$6,989,289	$6,989,289	$6,989,289	$6,989,289
TOTAL AGENCY FUNDS	$18,888,287	$18,888,287	$18,888,287	$18,888,287
Sales and Services	$18,888,287	$18,888,287	$18,888,287	$18,888,287
Payments for Medical Services	$17,639,707	$17,639,707	$17,639,707	$17,639,707
Sales and Services Not Itemized	$1,248,580	$1,248,580	$1,248,580	$1,248,580
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,800	$4,800	$4,800	$4,800
Federal Funds Transfers	$4,800	$4,800	$4,800	$4,800
FF National School Lunch Program CFDA10.555	$4,800	$4,800	$4,800	$4,800
TOTAL PUBLIC FUNDS	$32,590,733	$32,590,733	$32,590,733	$32,590,733

240.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$4,148	$4,148	$4,148	$4,148
240.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($29,740)	($29,740)	($29,740)	($29,740)
240.3 *Reduce funds for equipment.*				
State General Funds	($13,450)	($13,450)	($13,450)	($13,450)
240.4 *Reduce funds for operations. (S:Reduce funds to match FY2010 Amended appropriation and continue exploring options for self-sufficiency)(CC:Continue exploring options for self-sufficiency)*				
State General Funds	($450,267)	($450,267)	($611,931)	($525,000)
240.5 *Reduce funds for contracts.*				
State General Funds	($64,717)	($64,717)	($64,717)	($64,717)

240.100 Roosevelt Warm Springs Institute — Appropriation (HB 948)

The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.

TOTAL STATE FUNDS	$6,154,331	$6,154,331	$5,992,667	$6,079,598
State General Funds	$6,154,331	$6,154,331	$5,992,667	$6,079,598
TOTAL FEDERAL FUNDS	$6,989,289	$6,989,289	$6,989,289	$6,989,289
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$6,989,289	$6,989,289	$6,989,289	$6,989,289
TOTAL AGENCY FUNDS	$18,888,287	$18,888,287	$18,888,287	$18,888,287
Sales and Services	$18,888,287	$18,888,287	$18,888,287	$18,888,287
Payments for Medical Services	$17,639,707	$17,639,707	$17,639,707	$17,639,707
Sales and Services Not Itemized	$1,248,580	$1,248,580	$1,248,580	$1,248,580
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,800	$4,800	$4,800	$4,800
Federal Funds Transfers	$4,800	$4,800	$4,800	$4,800
FF National School Lunch Program CFDA10.555	$4,800	$4,800	$4,800	$4,800
TOTAL PUBLIC FUNDS	$32,036,707	$32,036,707	$31,875,043	$31,961,974

Safety Inspections — Continuation Budget

The purpose of this appropriation is to promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.

TOTAL STATE FUNDS	$3,087,669	$3,087,669	$3,087,669	$3,087,669
State General Funds	$3,087,669	$3,087,669	$3,087,669	$3,087,669
TOTAL FEDERAL FUNDS	$168,552	$168,552	$168,552	$168,552
Compensation & Working Conditions CFDA17.005	$168,552	$168,552	$168,552	$168,552
TOTAL PUBLIC FUNDS	$3,256,221	$3,256,221	$3,256,221	$3,256,221

241.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$1,910	$1,910	$1,910	$1,910
241.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($13,688)	($13,688)	($13,688)	($13,688)
241.3 *Reduce funds for equipment.*				
State General Funds	($9,208)	($9,208)	($9,208)	($9,208)
241.4 *Reduce funds for contracts.*				
State General Funds	($7,238)	($7,238)	($7,238)	($7,238)
241.5 *Reduce funds for operations.*				
State General Funds	($222,789)	($222,789)	($222,789)	($222,789)
241.6 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($92,630)	$0	$0

241.100 Safety Inspections — Appropriation (HB 948)

The purpose of this appropriation is to promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.

TOTAL STATE FUNDS	$2,836,656	$2,744,026	$2,836,656	$2,836,656
State General Funds	$2,836,656	$2,744,026	$2,836,656	$2,836,656
TOTAL FEDERAL FUNDS	$168,552	$168,552	$168,552	$168,552
Compensation & Working Conditions CFDA17.005	$168,552	$168,552	$168,552	$168,552
TOTAL PUBLIC FUNDS	$3,005,208	$2,912,578	$3,005,208	$3,005,208

Unemployment Insurance — Continuation Budget

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$7,433,116	$7,433,116	$7,433,116	$7,433,116
State General Funds	$7,433,116	$7,433,116	$7,433,116	$7,433,116
TOTAL FEDERAL FUNDS	$49,173,186	$49,173,186	$49,173,186	$49,173,186
Unemployment Insurance CFDA17.225	$49,173,186	$49,173,186	$49,173,186	$49,173,186
TOTAL PUBLIC FUNDS	$56,606,302	$56,606,302	$56,606,302	$56,606,302

242.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$4,598	$4,598	$4,598	$4,598
242.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($32,953)	($32,953)	($32,953)	($32,953)
242.3 *Reduce funds for operations.*				
State General Funds	($659,285)	($659,285)	($659,285)	($659,285)
242.4 *Reduce funds for 23 vacant positions.*				
State General Funds	($1,157,224)	($1,157,224)	($1,157,224)	($1,157,224)

242.100 Unemployment Insurance — Appropriation (HB 948)

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$5,588,252	$5,588,252	$5,588,252	$5,588,252
State General Funds	$5,588,252	$5,588,252	$5,588,252	$5,588,252
TOTAL FEDERAL FUNDS	$49,173,186	$49,173,186	$49,173,186	$49,173,186
Unemployment Insurance CFDA17.225	$49,173,186	$49,173,186	$49,173,186	$49,173,186
TOTAL PUBLIC FUNDS	$54,761,438	$54,761,438	$54,761,438	$54,761,438

Vocational Rehabilitation Program — Continuation Budget

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$16,488,544	$16,488,544	$16,488,544	$16,488,544
State General Funds	$16,488,544	$16,488,544	$16,488,544	$16,488,544
TOTAL FEDERAL FUNDS	$65,667,153	$65,667,153	$65,667,153	$65,667,153
Employment Svcs-Individuals with Severe Disabilities CFDA84.187	$910,195	$910,195	$910,195	$910,195
Independent Living-State Grants CFDA84.169	$514,980	$514,980	$514,980	$514,980
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$64,241,978	$64,241,978	$64,241,978	$64,241,978
TOTAL AGENCY FUNDS	$806,216	$806,216	$806,216	$806,216
Sales and Services	$806,216	$806,216	$806,216	$806,216
Sales and Services Not Itemized	$806,216	$806,216	$806,216	$806,216
TOTAL PUBLIC FUNDS	$82,961,913	$82,961,913	$82,961,913	$82,961,913

	Governor	House	Senate	CC
243.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$10,198	$10,198	$10,198	$10,198
243.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($73,098)	($73,098)	($73,098)	($73,098)
243.3 *Reduce funds for contracts.*				
State General Funds	($51,820)	($178,820)	($178,820)	($178,820)
243.4 *Reduce funds for operations.*				
State General Funds	($377,309)	($377,309)	($377,309)	($377,309)
243.5 *Eliminate funds for the Georgia Council on the Hearing Impaired in Hinesville.*				
State General Funds	($127,000)	$0	$0	$0
243.6 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($1,466,635)	($1,466,635)	($1,466,635)
243.7 *Provide additional funds for the Georgia Talking Book Center in Augusta.*				
State General Funds			$24,287	$24,287

243.100 Vocational Rehabilitation Program — Appropriation (HB 948)

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$15,869,515	$14,402,880	$14,427,167	$14,427,167
State General Funds	$15,869,515	$14,402,880	$14,427,167	$14,427,167
TOTAL FEDERAL FUNDS	$65,667,153	$65,667,153	$65,667,153	$65,667,153
Employment Svcs-Individuals with Severe Disabilities CFDA84.187	$910,195	$910,195	$910,195	$910,195
Independent Living-State Grants CFDA84.169	$514,980	$514,980	$514,980	$514,980
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$64,241,978	$64,241,978	$64,241,978	$64,241,978
TOTAL AGENCY FUNDS	$806,216	$806,216	$806,216	$806,216
Sales and Services	$806,216	$806,216	$806,216	$806,216
Sales and Services Not Itemized	$806,216	$806,216	$806,216	$806,216
TOTAL PUBLIC FUNDS	$82,342,884	$80,876,249	$80,900,536	$80,900,536

Workforce Development — Continuation Budget

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	$7,603,841	$7,603,841	$7,603,841	$7,603,841
State General Funds	$7,603,841	$7,603,841	$7,603,841	$7,603,841
TOTAL FEDERAL FUNDS	$122,790,096	$122,790,096	$122,790,096	$122,790,096
Disabled Veterans' Outreach Program CFDA17.801	$2,097,905	$2,097,905	$2,097,905	$2,097,905
Employment Service CFDA17.207	$33,814,075	$33,814,075	$33,814,075	$33,814,075
Local Veterans' Employment Representative Prg. CFDA17.804	$2,193,011	$2,193,011	$2,193,011	$2,193,011
Temporary Labor Certification for Foreign Workers CFDA17.273	$945,827	$945,827	$945,827	$945,827
Work Opportunity Tax Credit Program CFDA17.271	$498,750	$498,750	$498,750	$498,750
Workforce Investment Act Adult Program CFDA17.258	$24,456,860	$24,456,860	$24,456,860	$24,456,860
Workforce Investment Act Dislocated Workers CFDA17.260	$33,395,098	$33,395,098	$33,395,098	$33,395,098
Workforce Investment Act Youth Activities CFDA17.259	$25,388,570	$25,388,570	$25,388,570	$25,388,570
TOTAL PUBLIC FUNDS	$130,393,937	$130,393,937	$130,393,937	$130,393,937

244.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$4,703	$4,703	$4,703	$4,703
244.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($33,720)	($33,720)	($33,720)	($33,720)
244.3 *Reduce funds for 26 vacant positions.*				
State General Funds	($1,157,224)	($1,157,224)	($1,157,224)	($1,157,224)

244.100 Workforce Development — Appropriation (HB 948)

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	$6,417,600	$6,417,600	$6,417,600	$6,417,600
State General Funds	$6,417,600	$6,417,600	$6,417,600	$6,417,600
TOTAL FEDERAL FUNDS	$122,790,096	$122,790,096	$122,790,096	$122,790,096
Disabled Veterans' Outreach Program CFDA17.801	$2,097,905	$2,097,905	$2,097,905	$2,097,905
Employment Service CFDA17.207	$33,814,075	$33,814,075	$33,814,075	$33,814,075
Local Veterans' Employment Representative Prg. CFDA17.804	$2,193,011	$2,193,011	$2,193,011	$2,193,011
Temporary Labor Certification for Foreign Workers CFDA17.273	$945,827	$945,827	$945,827	$945,827
Work Opportunity Tax Credit Program CFDA17.271	$498,750	$498,750	$498,750	$498,750
Workforce Investment Act Adult Program CFDA17.258	$24,456,860	$24,456,860	$24,456,860	$24,456,860
Workforce Investment Act Dislocated Workers CFDA17.260	$33,395,098	$33,395,098	$33,395,098	$33,395,098
Workforce Investment Act Youth Activities CFDA17.259	$25,388,570	$25,388,570	$25,388,570	$25,388,570
TOTAL PUBLIC FUNDS	$129,207,696	$129,207,696	$129,207,696	$129,207,696

Section 32: Law, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$18,008,924	$18,008,924	$18,008,924	$18,008,924
State General Funds	$18,008,924	$18,008,924	$18,008,924	$18,008,924
TOTAL AGENCY FUNDS	$269,940	$269,940	$269,940	$269,940
Sales and Services	$269,940	$269,940	$269,940	$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,556,300	$36,556,300	$36,556,300	$36,556,300
State Funds Transfers	$36,556,300	$36,556,300	$36,556,300	$36,556,300
TOTAL PUBLIC FUNDS	$54,835,164	$54,835,164	$54,835,164	$54,835,164

Section Total - Final

TOTAL STATE FUNDS	$17,596,991	$17,355,385	$16,969,757	$16,981,081
State General Funds	$17,596,991	$17,355,385	$16,969,757	$16,981,081
TOTAL AGENCY FUNDS	$269,940	$269,940	$269,940	$269,940
Sales and Services	$269,940	$269,940	$269,940	$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,556,300	$36,556,300	$36,556,300	$36,556,300
State Funds Transfers	$36,556,300	$36,556,300	$36,556,300	$36,556,300
TOTAL PUBLIC FUNDS	$54,423,231	$54,181,625	$53,795,997	$53,807,321

Law, Department of — Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$18,008,924	$18,008,924	$18,008,924	$18,008,924
State General Funds	$18,008,924	$18,008,924	$18,008,924	$18,008,924
TOTAL AGENCY FUNDS	$269,940	$269,940	$269,940	$269,940
Sales and Services	$269,940	$269,940	$269,940	$269,940
Sales and Services Not Itemized	$269,940	$269,940	$269,940	$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,556,300	$36,556,300	$36,556,300	$36,556,300
State Funds Transfers	$36,556,300	$36,556,300	$36,556,300	$36,556,300
Agency to Agency Contracts	$788,308	$788,308	$788,308	$788,308
Legal Services - Client Reimbursable per OCGA45-15-4	$34,350,000	$34,350,000	$34,350,000	$34,350,000
Legal Services - Dept. of Administrative Services Cases	$1,417,992	$1,417,992	$1,417,992	$1,417,992
TOTAL PUBLIC FUNDS	$54,835,164	$54,835,164	$54,835,164	$54,835,164

245.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$5,575	$5,575	$5,575	$5,575

245.2 *Increase funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*

State General Funds	$7,106	$7,106	$7,106	$7,106

245.3 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($13,920)	($13,920)	($13,920)	($13,920)

245.4 *Reduce funds for three vacant attorney positions and one vacant paralegal position.*

State General Funds	($389,838)	($389,838)	($389,838)	($389,838)

245.5 *Reduce funds for the staffing services contract.*

State General Funds	($20,856)	($20,856)	($20,856)	($20,856)

245.6 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($250,000)	($594,254)	($594,254)

245.7 *Increase funds for unemployment insurance assessments.*

State General Funds		$8,394	$8,394	$8,394

245.8 *Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services initiative. (CC:Payroll only)*

State General Funds			($41,374)	($30,050)

245.100 Law, Department of — Appropriation (HB 948)

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$17,596,991	$17,355,385	$16,969,757	$16,981,081
State General Funds	$17,596,991	$17,355,385	$16,969,757	$16,981,081
TOTAL AGENCY FUNDS	$269,940	$269,940	$269,940	$269,940
Sales and Services	$269,940	$269,940	$269,940	$269,940

	Governor	House	Senate	CC
Sales and Services Not Itemized	$269,940	$269,940	$269,940	$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,556,300	$36,556,300	$36,556,300	$36,556,300
State Funds Transfers	$36,556,300	$36,556,300	$36,556,300	$36,556,300
Agency to Agency Contracts	$788,308	$788,308	$788,308	$788,308
Legal Services - Client Reimbursable per OCGA45-15-4	$34,350,000	$34,350,000	$34,350,000	$34,350,000
Legal Services - Dept. of Administrative Services Cases	$1,417,992	$1,417,992	$1,417,992	$1,417,992
TOTAL PUBLIC FUNDS	$54,423,231	$54,181,625	$53,795,997	$53,807,321

Section 33: Natural Resources, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$101,981,728	$101,981,728	$101,981,728	$101,981,728
State General Funds	$101,981,728	$101,981,728	$101,981,728	$101,981,728
TOTAL FEDERAL FUNDS	$46,427,085	$46,427,085	$46,427,085	$46,427,085
Atlantic Coastal Fisheries Coop. Management Act CFDA11.474	$448,967	$448,967	$448,967	$448,967
Beach Monitoring & Notification Implementation CFDA66.472	$281,808	$281,808	$281,808	$281,808
Boating Safety Financial Assistance CFDA97.012	$1,962,648	$1,962,648	$1,962,648	$1,962,648
Coastal Wetlands Planning, Prot.& Restoration Act CFDA15.614	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Coastal Zone Management Administration Awards CFDA11.419	$1,324,755	$1,324,755	$1,324,755	$1,324,755
Cooperative Endangered Species Conservation Fund CFDA15.615	$467,000	$467,000	$467,000	$467,000
Cooperative Forestry Assistance CFDA10.664	$134,812	$134,812	$134,812	$134,812
EPA Performance Partnership Grant CFDA66.605	$10,147,248	$10,147,248	$10,147,248	$10,147,248
Historic Preservation Fund Grants-In-Aid CFDA15.904	$1,007,287	$1,007,287	$1,007,287	$1,007,287
Interjurisdictional Fisheries Act CFDA11.407	$139,217	$139,217	$139,217	$139,217
Lead Grant Program CFDA66.707	$432,142	$432,142	$432,142	$432,142
Leaking Underground Storage Trust Fund CFDA66.805	$829,127	$829,127	$829,127	$829,127
North American Wetlands Conservation Fund CFDA15.623	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Outdoor Recreation Acq., Development & Planning CFDA15.916	$1,704,029	$1,704,029	$1,704,029	$1,704,029
Pollution Prevention Grants CFDA66.708	$96,580	$96,580	$96,580	$96,580
Regional Fishery Management Councils CFDA11.441	$191,623	$191,623	$191,623	$191,623
Regional Wetland Program Development Grants CFDA66.461	$176,274	$176,274	$176,274	$176,274
Resource Conservation & Development CFDA10.901	$121,044	$121,044	$121,044	$121,044
Sport Fish Restoration CFDA15.605	$6,914,786	$6,914,786	$6,914,786	$6,914,786
State Wildlife Grants CFDA15.634	$1,486,765	$1,486,765	$1,486,765	$1,486,765
Superfund State Program Cooperative Agreements CFDA66.802	$1,361,805	$1,361,805	$1,361,805	$1,361,805
Unallied Science Program CFDA11.472	$316,447	$316,447	$316,447	$316,447
Water Protection Grants to the States CFDA66.474	$1,340,721	$1,340,721	$1,340,721	$1,340,721
Water Quality Cooperative Agreements CFDA66.463	$9,406,731	$9,406,731	$9,406,731	$9,406,731
Wildlife Restoration CFDA15.611	$4,135,269	$4,135,269	$4,135,269	$4,135,269
TOTAL AGENCY FUNDS	$113,650,173	$113,650,173	$113,650,173	$113,650,173
Contributions, Donations, and Forfeitures	$4,517,781	$4,517,781	$4,517,781	$4,517,781
Reserved Fund Balances	$1,319,921	$1,319,921	$1,319,921	$1,319,921
Intergovernmental Transfers	$1,645,862	$1,645,862	$1,645,862	$1,645,862
Rebates, Refunds, and Reimbursements	$10,167	$10,167	$10,167	$10,167
Royalties and Rents	$17,375	$17,375	$17,375	$17,375
Sales and Services	$106,139,067	$106,139,067	$106,139,067	$106,139,067
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,000	$36,000	$36,000	$36,000
State Funds Transfers	$36,000	$36,000	$36,000	$36,000
TOTAL PUBLIC FUNDS	$262,094,986	$262,094,986	$262,094,986	$262,094,986

Section Total - Final

TOTAL STATE FUNDS	$93,810,020	$90,989,066	$91,244,414	$91,103,109
State General Funds	$93,810,020	$90,989,066	$91,244,414	$91,103,109
TOTAL FEDERAL FUNDS	$46,526,859	$46,526,859	$46,619,467	$46,619,467
Atlantic Coastal Fisheries Coop. Management Act CFDA11.474	$448,967	$448,967	$448,967	$448,967
Beach Monitoring & Notification Implementation CFDA66.472	$281,808	$281,808	$281,808	$281,808
Boating Safety Financial Assistance CFDA97.012	$1,962,648	$1,962,648	$1,962,648	$1,962,648
Coastal Wetlands Planning, Prot.& Restoration Act CFDA15.614	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Coastal Zone Management Administration Awards CFDA11.419	$1,324,755	$1,324,755	$1,373,863	$1,373,863
Cooperative Endangered Species Conservation Fund CFDA15.615	$467,000	$467,000	$467,000	$467,000
Cooperative Forestry Assistance CFDA10.664	$134,812	$134,812	$134,812	$134,812
EPA Performance Partnership Grant CFDA66.605	$10,147,248	$10,147,248	$10,147,248	$10,147,248
Historic Preservation Fund Grants-In-Aid CFDA15.904	$1,007,287	$1,007,287	$1,020,787	$1,020,787
Interjurisdictional Fisheries Act CFDA11.407	$139,217	$139,217	$139,217	$139,217
Lead Grant Program CFDA66.707	$432,142	$432,142	$432,142	$432,142
Leaking Underground Storage Trust Fund CFDA66.805	$829,127	$829,127	$829,127	$829,127
North American Wetlands Conservation Fund CFDA15.623	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Outdoor Recreation Acq., Development & Planning CFDA15.916	$1,704,029	$1,704,029	$1,704,029	$1,704,029
Pollution Prevention Grants CFDA66.708	$96,580	$96,580	$96,580	$96,580
Regional Fishery Management Councils CFDA11.441	$191,623	$191,623	$191,623	$191,623
Regional Wetland Program Development Grants CFDA66.461	$176,274	$176,274	$176,274	$176,274
Resource Conservation & Development CFDA10.901	$121,044	$121,044	$121,044	$121,044
Sport Fish Restoration CFDA15.605	$6,914,786	$6,914,786	$6,914,786	$6,914,786

	Governor	House	Senate	CC
State Wildlife Grants CFDA15.634	$1,486,765	$1,486,765	$1,516,765	$1,516,765
Superfund State Program Cooperative Agreements CFDA66.802	$1,361,805	$1,361,805	$1,361,805	$1,361,805
Unallied Science Program CFDA11.472	$316,447	$316,447	$316,447	$316,447
Water Protection Grants to the States CFDA66.474	$1,340,721	$1,340,721	$1,340,721	$1,340,721
Water Quality Cooperative Agreements CFDA66.463	$9,506,505	$9,506,505	$9,506,505	$9,506,505
Wildlife Restoration CFDA15.611	$4,135,269	$4,135,269	$4,135,269	$4,135,269
TOTAL AGENCY FUNDS	$113,076,907	$113,115,972	$116,327,184	$116,327,184
Contributions, Donations, and Forfeitures	$4,517,781	$4,517,781	$4,594,483	$4,594,483
Reserved Fund Balances	$1,319,921	$1,319,921	$1,319,921	$1,319,921
Intergovernmental Transfers	$1,645,862	$1,645,862	$2,795,862	$2,795,862
Rebates, Refunds, and Reimbursements	$10,167	$10,167	$10,167	$10,167
Royalties and Rents	$17,375	$17,375	$17,375	$17,375
Sales and Services	$105,565,801	$105,604,866	$107,589,376	$107,589,376
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,000	$36,000	$36,000	$36,000
State Funds Transfers	$36,000	$36,000	$36,000	$36,000
TOTAL PUBLIC FUNDS	$253,449,786	$250,667,897	$254,227,065	$254,085,760

Coastal Resources — Continuation Budget

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	$2,457,171	$2,457,171	$2,457,171	$2,457,171
State General Funds	$2,457,171	$2,457,171	$2,457,171	$2,457,171
TOTAL FEDERAL FUNDS	$3,563,559	$3,563,559	$3,563,559	$3,563,559
Atlantic Coastal Fisheries Coop. Management Act CFDA11.474	$148,967	$148,967	$148,967	$148,967
Beach Monitoring & Notification Implementation CFDA66.472	$281,808	$281,808	$281,808	$281,808
Coastal Zone Management Administration Awards CFDA11.419	$1,270,755	$1,270,755	$1,270,755	$1,270,755
Interjurisdictional Fisheries Act CFDA11.407	$139,217	$139,217	$139,217	$139,217
Regional Fishery Management Councils CFDA11.441	$191,623	$191,623	$191,623	$191,623
Regional Wetland Program Development Grants CFDA66.461	$176,274	$176,274	$176,274	$176,274
Sport Fish Restoration CFDA15.605	$1,350,015	$1,350,015	$1,350,015	$1,350,015
Unallied Science Program CFDA11.472	$4,900	$4,900	$4,900	$4,900
TOTAL AGENCY FUNDS	$119,549	$119,549	$119,549	$119,549
Contributions, Donations, and Forfeitures	$90,221	$90,221	$90,221	$90,221
Donations	$90,221	$90,221	$90,221	$90,221
Sales and Services	$29,328	$29,328	$29,328	$29,328
Sales and Services Not Itemized	$29,328	$29,328	$29,328	$29,328
TOTAL PUBLIC FUNDS	$6,140,279	$6,140,279	$6,140,279	$6,140,279

246.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$4,268	$4,268	$4,268	$4,268

246.2 *Replace funds for the artificial reef construction and repair and maintenance of reef buoys in Georgia's coastal waters.*

State General Funds	($76,702)	($76,702)	($76,702)	($76,702)
Donations	$0	$0	$76,702	$76,702
TOTAL PUBLIC FUNDS	($76,702)	($76,702)	$0	$0

246.3 *Replace funds for personnel.*

State General Funds	($49,108)	($49,108)	($49,108)	($49,108)
Coastal Zone Management Administration Awards CFDA11.419	$0	$0	$49,108	$49,108
TOTAL PUBLIC FUNDS	($49,108)	($49,108)	$0	$0

246.4 *Redistribute equipment funds ($6,500) from Ecological Services to Marine Fisheries as well as equipment required on inventory funds ($1,800) from Marine Fisheries into Ecological Services. (H:YES)(S:YES)*

Sales and Services Not Itemized	$0	$0	$0	$0

246.5 *Reduce funds to reflect the revised revenue estimate. (S and CC:Reduce funds for nutrient sampling)*

State General Funds		($47,432)	($47,432)	($47,432)

246.100 Coastal Resources — Appropriation (HB 948)

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	$2,335,629	$2,288,197	$2,288,197	$2,288,197
State General Funds	$2,335,629	$2,288,197	$2,288,197	$2,288,197
TOTAL FEDERAL FUNDS	$3,563,559	$3,563,559	$3,612,667	$3,612,667
Atlantic Coastal Fisheries Coop. Management Act CFDA11.474	$148,967	$148,967	$148,967	$148,967
Beach Monitoring & Notification Implementation CFDA66.472	$281,808	$281,808	$281,808	$281,808
Coastal Zone Management Administration Awards CFDA11.419	$1,270,755	$1,270,755	$1,319,863	$1,319,863

	Governor	House	Senate	CC
Interjurisdictional Fisheries Act CFDA11.407	$139,217	$139,217	$139,217	$139,217
Regional Fishery Management Councils CFDA11.441	$191,623	$191,623	$191,623	$191,623
Regional Wetland Program Development Grants CFDA66.461	$176,274	$176,274	$176,274	$176,274
Sport Fish Restoration CFDA15.605	$1,350,015	$1,350,015	$1,350,015	$1,350,015
Unallied Science Program CFDA11.472	$4,900	$4,900	$4,900	$4,900
TOTAL AGENCY FUNDS	$119,549	$119,549	$196,251	$196,251
Contributions, Donations, and Forfeitures	$90,221	$90,221	$166,923	$166,923
Donations	$90,221	$90,221	$166,923	$166,923
Sales and Services	$29,328	$29,328	$29,328	$29,328
Sales and Services Not Itemized	$29,328	$29,328	$29,328	$29,328
TOTAL PUBLIC FUNDS	$6,018,737	$5,971,305	$6,097,115	$6,097,115

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$11,186,710	$11,186,710	$11,186,710	$11,186,710
State General Funds	$11,186,710	$11,186,710	$11,186,710	$11,186,710
TOTAL FEDERAL FUNDS	$174,383	$174,383	$174,383	$174,383
Boating Safety Financial Assistance CFDA97.012	$10,383	$10,383	$10,383	$10,383
Coastal Zone Management Administration Awards CFDA11.419	$54,000	$54,000	$54,000	$54,000
Sport Fish Restoration CFDA15.605	$55,000	$55,000	$55,000	$55,000
Wildlife Restoration CFDA15.611	$55,000	$55,000	$55,000	$55,000
TOTAL AGENCY FUNDS	$573,266	$573,266	$573,266	$573,266
Sales and Services	$573,266	$573,266	$573,266	$573,266
Timber Sales	$573,266	$573,266	$573,266	$573,266
TOTAL PUBLIC FUNDS	$11,934,359	$11,934,359	$11,934,359	$11,934,359

247.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$11,895	$11,895	$11,895	$11,895

247.2 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*

State General Funds	($3,832)	($3,832)	($3,832)	($3,832)

247.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$760,882	$760,882	$760,882	$760,882

247.4 *Reduce funds for personnel and six vacant positions.*

State General Funds	($165,000)	($165,000)	($165,000)	($165,000)

247.5 *Reduce funds for operations.*

State General Funds	($105,537)	($105,537)	($105,537)	($105,537)
Timber Sales	($573,266)	($573,266)	($573,266)	($573,266)
TOTAL PUBLIC FUNDS	($678,803)	($678,803)	($678,803)	($678,803)

247.6 *Increase funds for unemployment insurance assessments.*

State General Funds		$30,694	$30,694	$30,694
Sales and Services Not Itemized		$39,065	$39,065	$39,065
TOTAL PUBLIC FUNDS		$69,759	$69,759	$69,759

247.100 Departmental Administration — Appropriation (HB 948)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$11,685,118	$11,715,812	$11,715,812	$11,715,812
State General Funds	$11,685,118	$11,715,812	$11,715,812	$11,715,812
TOTAL FEDERAL FUNDS	$174,383	$174,383	$174,383	$174,383
Boating Safety Financial Assistance CFDA97.012	$10,383	$10,383	$10,383	$10,383
Coastal Zone Management Administration Awards CFDA11.419	$54,000	$54,000	$54,000	$54,000
Sport Fish Restoration CFDA15.605	$55,000	$55,000	$55,000	$55,000
Wildlife Restoration CFDA15.611	$55,000	$55,000	$55,000	$55,000
TOTAL AGENCY FUNDS		$39,065	$39,065	$39,065
Sales and Services		$39,065	$39,065	$39,065
Sales and Services Not Itemized		$39,065	$39,065	$39,065
TOTAL PUBLIC FUNDS	$11,859,501	$11,929,260	$11,929,260	$11,929,260

Environmental Protection — Continuation Budget

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water

supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$29,633,853	$29,633,853	$29,633,853	$29,633,853
State General Funds	$29,633,853	$29,633,853	$29,633,853	$29,633,853
TOTAL FEDERAL FUNDS	$23,517,774	$23,517,774	$23,517,774	$23,517,774
EPA Performance Partnership Grant CFDA66.605	$10,147,248	$10,147,248	$10,147,248	$10,147,248
Lead Grant Program CFDA66.707	$432,142	$432,142	$432,142	$432,142
Leaking Underground Storage Trust Fund CFDA66.805	$829,127	$829,127	$829,127	$829,127
Superfund State Program Cooperative Agreements CFDA66.802	$1,361,805	$1,361,805	$1,361,805	$1,361,805
Water Protection Grants to the States CFDA66.474	$1,340,721	$1,340,721	$1,340,721	$1,340,721
Water Quality Cooperative Agreements CFDA66.463	$9,406,731	$9,406,731	$9,406,731	$9,406,731
TOTAL AGENCY FUNDS	$59,751,329	$59,751,329	$59,751,329	$59,751,329
Reserved Fund Balances	$1,204,608	$1,204,608	$1,204,608	$1,204,608
Transfers from Hazardous Waste Trust Fund	$1,204,608	$1,204,608	$1,204,608	$1,204,608
Sales and Services	$58,546,721	$58,546,721	$58,546,721	$58,546,721
Air Emission Fees	$12,737,682	$12,737,682	$12,737,682	$12,737,682
Drinking Water Fees	$3,706,583	$3,706,583	$3,706,583	$3,706,583
Ga. Underground Storage Tank Fees per OCGA12-13-10	$28,812,768	$28,812,768	$28,812,768	$28,812,768
I/M Fees per OCGA12-9-7	$12,284,781	$12,284,781	$12,284,781	$12,284,781
Regulatory Fees	$939,907	$939,907	$939,907	$939,907
Sales and Services Not Itemized	$65,000	$65,000	$65,000	$65,000
TOTAL PUBLIC FUNDS	$112,902,956	$112,902,956	$112,902,956	$112,902,956

248.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$71,947	$71,947	$71,947	$71,947

248.2 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*

State General Funds	($3,833)	($3,833)	($3,833)	($3,833)

248.3 *Reduce funds for the Clean Cities contract.*

State General Funds	($10,000)	($10,000)	($10,000)	($10,000)

248.4 *Reduce funds for the Clean Air Campaign.*

State General Funds	($620,000)	($620,000)	($620,000)	($620,000)

248.5 *Reduce funds for the environmental monitoring contract.*

State General Funds	($100,000)	($100,000)	($100,000)	($100,000)

248.6 *Reduce funds for personnel and 14 vacant positions. (S:Do not reduce funds for emergency personnel)*

State General Funds	($1,395,882)	($1,395,882)	($2,014,346)	($1,395,882)

248.7 *Replace funds for the fuel testing contract.*

State General Funds	($131,000)	($131,000)	($131,000)	($131,000)
I/M Fees per OCGA12-9-7	$0	$0	$131,000	$131,000
TOTAL PUBLIC FUNDS	($131,000)	($131,000)	$0	$0

248.8 *Replace funds for total maximum daily load.*

State General Funds	($360,000)	($360,000)	($360,000)	($360,000)
Authority/Local Government Payments to State Agencies	$0	$0	$360,000	$360,000
TOTAL PUBLIC FUNDS	($360,000)	($360,000)	$0	$0

248.9 *Replace funds for the State Water Plan.*

State General Funds	($540,000)	($540,000)	($540,000)	($540,000)
Authority/Local Government Payments to State Agencies	$0	$0	$540,000	$540,000
TOTAL PUBLIC FUNDS	($540,000)	($540,000)	$0	$0

248.10 *Replace funds for the Metro North Georgia Water Planning District.*

State General Funds	($250,000)	($250,000)	($250,000)	($250,000)
Authority/Local Government Payments to State Agencies	$0	$0	$250,000	$250,000
TOTAL PUBLIC FUNDS	($250,000)	($250,000)	$0	$0

248.11 *Replace funds for personnel and operations.*

State General Funds	($99,774)	($99,774)	($99,774)	($99,774)
Water Quality Cooperative Agreements CFDA66.463	$99,774	$99,774	$99,774	$99,774
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

248.12 *Reduce funds for operations.*

State General Funds	($125,000)	($125,000)	($125,000)	($125,000)

248.13 *Reduce funds due to declining revenues. (S:Reduce funds for real estate rentals)(CC:Reduce funds)*

State General Funds		($902,369)	($200,000)	($902,369)

248.100 Environmental Protection — Appropriation (HB 948)

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and

remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	$26,070,311	$25,167,942	$25,251,847	$25,167,942
State General Funds	$26,070,311	$25,167,942	$25,251,847	$25,167,942
TOTAL FEDERAL FUNDS	$23,617,548	$23,617,548	$23,617,548	$23,617,548
EPA Performance Partnership Grant CFDA66.605	$10,147,248	$10,147,248	$10,147,248	$10,147,248
Lead Grant Program CFDA66.707	$432,142	$432,142	$432,142	$432,142
Leaking Underground Storage Trust Fund CFDA66.805	$829,127	$829,127	$829,127	$829,127
Superfund State Program Cooperative Agreements CFDA66.802	$1,361,805	$1,361,805	$1,361,805	$1,361,805
Water Protection Grants to the States CFDA66.474	$1,340,721	$1,340,721	$1,340,721	$1,340,721
Water Quality Cooperative Agreements CFDA66.463	$9,506,505	$9,506,505	$9,506,505	$9,506,505
TOTAL AGENCY FUNDS	$59,751,329	$59,751,329	$61,032,329	$61,032,329
Reserved Fund Balances	$1,204,608	$1,204,608	$1,204,608	$1,204,608
Transfers from Hazardous Waste Trust Fund	$1,204,608	$1,204,608	$1,204,608	$1,204,608
Intergovernmental Transfers			$1,150,000	$1,150,000
Authority/Local Government Payments to State Agencies			$1,150,000	$1,150,000
Sales and Services	$58,546,721	$58,546,721	$58,677,721	$58,677,721
Air Emission Fees	$12,737,682	$12,737,682	$12,737,682	$12,737,682
Drinking Water Fees	$3,706,583	$3,706,583	$3,706,583	$3,706,583
Ga. Underground Storage Tank Fees per OCGA12-13-10	$28,812,768	$28,812,768	$28,812,768	$28,812,768
I/M Fees per OCGA12-9-7	$12,284,781	$12,284,781	$12,415,781	$12,415,781
Regulatory Fees	$939,907	$939,907	$939,907	$939,907
Sales and Services Not Itemized	$65,000	$65,000	$65,000	$65,000
TOTAL PUBLIC FUNDS	$109,439,188	$108,536,819	$109,901,724	$109,817,819

Hazardous Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$3,197,099	$3,197,099	$3,197,099	$3,197,099
State General Funds	$3,197,099	$3,197,099	$3,197,099	$3,197,099
TOTAL PUBLIC FUNDS	$3,197,099	$3,197,099	$3,197,099	$3,197,099

249.1 *Reduce funds.*

State General Funds	($243,826)	($243,826)	($243,826)	($243,826)

249.100 Hazardous Waste Trust Fund — Appropriation (HB 948)

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$2,953,273	$2,953,273	$2,953,273	$2,953,273
State General Funds	$2,953,273	$2,953,273	$2,953,273	$2,953,273
TOTAL PUBLIC FUNDS	$2,953,273	$2,953,273	$2,953,273	$2,953,273

Historic Preservation — Continuation Budget

The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

TOTAL STATE FUNDS	$1,834,713	$1,834,713	$1,834,713	$1,834,713
State General Funds	$1,834,713	$1,834,713	$1,834,713	$1,834,713
TOTAL FEDERAL FUNDS	$1,007,287	$1,007,287	$1,007,287	$1,007,287
Historic Preservation Fund Grants-In-Aid CFDA15.904	$1,007,287	$1,007,287	$1,007,287	$1,007,287
TOTAL PUBLIC FUNDS	$2,842,000	$2,842,000	$2,842,000	$2,842,000

250.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$4,116	$4,116	$4,116	$4,116

250.2 *Reduce funds for personnel and six vacant positions.*

State General Funds	($247,464)	($247,464)	($247,464)	($247,464)

250.3 *Replace funds for the National Register of Historic Places surveying contract.*

State General Funds	($13,500)	($13,500)	($13,500)	($13,500)
Historic Preservation Fund Grants-In-Aid CFDA15.904	$0	$0	$13,500	$13,500
TOTAL PUBLIC FUNDS	($13,500)	($13,500)	$0	$0

	Governor	House	Senate	CC
250.4 *Reduce funds for the Regional Development Centers' historic preservation planners contract. (H and CC:Reduce funds to reflect the revised revenue estimate)*				
State General Funds	($47,600)	($166,600)	($47,600)	($75,000)

250.100 Historic Preservation — Appropriation (HB 948)

The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

TOTAL STATE FUNDS	$1,530,265	$1,411,265	$1,530,265	$1,502,865
State General Funds	$1,530,265	$1,411,265	$1,530,265	$1,502,865
TOTAL FEDERAL FUNDS	$1,007,287	$1,007,287	$1,020,787	$1,020,787
Historic Preservation Fund Grants-In-Aid CFDA15.904	$1,007,287	$1,007,287	$1,020,787	$1,020,787
TOTAL PUBLIC FUNDS	$2,537,552	$2,418,552	$2,551,052	$2,523,652

Land Conservation — Continuation Budget

The purpose of this appropriation is to oversee the acquisition of land and the management of leases for recreational and conservation purposes and to validate land upon which the state holds an easement remains in the required condition.

TOTAL STATE FUNDS	$425,768	$425,768	$425,768	$425,768
State General Funds	$425,768	$425,768	$425,768	$425,768
TOTAL PUBLIC FUNDS	$425,768	$425,768	$425,768	$425,768

251.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$762	$762	$762	$762

251.100 Land Conservation — Appropriation (HB 948)

The purpose of this appropriation is to oversee the acquisition of land and the management of leases for recreational and conservation purposes and to validate land upon which the state holds an easement remains in the required condition.

TOTAL STATE FUNDS	$426,530	$426,530	$426,530	$426,530
State General Funds	$426,530	$426,530	$426,530	$426,530
TOTAL PUBLIC FUNDS	$426,530	$426,530	$426,530	$426,530

Parks, Recreation and Historic Sites — Continuation Budget

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$16,798,872	$16,798,872	$16,798,872	$16,798,872
State General Funds	$16,798,872	$16,798,872	$16,798,872	$16,798,872
TOTAL FEDERAL FUNDS	$1,704,029	$1,704,029	$1,704,029	$1,704,029
Outdoor Recreation Acq., Development & Planning CFDA15.916	$1,704,029	$1,704,029	$1,704,029	$1,704,029
TOTAL AGENCY FUNDS	$41,120,239	$41,120,239	$41,120,239	$41,120,239
Intergovernmental Transfers	$1,573,913	$1,573,913	$1,573,913	$1,573,913
Jekyll Island State Park Authority Bond Payback	$579,346	$579,346	$579,346	$579,346
North Georgia Mountain Authority Bond Payback	$994,567	$994,567	$994,567	$994,567
Sales and Services	$39,546,326	$39,546,326	$39,546,326	$39,546,326
Collection/Administrative Fees	$14,521,705	$14,521,705	$14,521,705	$14,521,705
Park Receipts per OCGA12-3-2	$25,024,621	$25,024,621	$25,024,621	$25,024,621
TOTAL PUBLIC FUNDS	$59,623,140	$59,623,140	$59,623,140	$59,623,140

252.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$82,160	$82,160	$82,160	$82,160
252.2 *Reduce one-time funds received in HB990 (FY09G) for surveys conducted at High Falls State Park.*				
State General Funds	($74,000)	($74,000)	($74,000)	($74,000)
252.3 *Reduce funds for the construction of state park cabins with bond funds and utilize General Obligation bonds. (H and S:Reduce funds for new construction of state park cabins, new capital outlay projects, and repairs and maintenance and utilize General Obligation bonds)*				
State General Funds	($1,125,000)	($2,402,000)	($2,402,000)	($2,402,000)
252.4 *Reduce funds to reflect the revised revenue estimate. (S and CC:Reduce funds for administration personnel at headquarters)*				
State General Funds		($49,811)	($49,811)	($49,811)

252.100 Parks, Recreation and Historic Sites — Appropriation (HB 948)

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$15,682,032	$14,355,221	$14,355,221	$14,355,221
State General Funds	$15,682,032	$14,355,221	$14,355,221	$14,355,221

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	$1,704,029	$1,704,029	$1,704,029	$1,704,029
Outdoor Recreation Acq., Development & Planning CFDA15.916	$1,704,029	$1,704,029	$1,704,029	$1,704,029
TOTAL AGENCY FUNDS	$41,120,239	$41,120,239	$41,120,239	$41,120,239
Intergovernmental Transfers	$1,573,913	$1,573,913	$1,573,913	$1,573,913
Jekyll Island State Park Authority Bond Payback	$579,346	$579,346	$579,346	$579,346
North Georgia Mountain Authority Bond Payback	$994,567	$994,567	$994,567	$994,567
Sales and Services	$39,546,326	$39,546,326	$39,546,326	$39,546,326
Collection/Administrative Fees	$14,521,705	$14,521,705	$14,521,705	$14,521,705
Park Receipts per OCGA12-3-2	$25,024,621	$25,024,621	$25,024,621	$25,024,621
TOTAL PUBLIC FUNDS	$58,506,300	$57,179,489	$57,179,489	$57,179,489

Pollution Prevention Assistance — Continuation Budget

The purpose of this appropriation is to promote sustainability and conserve Georgia's natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, to reduce land and water pollution, to promote resource conservation and to encourage by-product reuse and recycling.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$96,580	$96,580	$96,580	$96,580
Pollution Prevention Grants CFDA66.708	$96,580	$96,580	$96,580	$96,580
TOTAL AGENCY FUNDS	$115,313	$115,313	$115,313	$115,313
Reserved Fund Balances	$115,313	$115,313	$115,313	$115,313
Transfers from Hazardous Waste Trust Fund	$115,313	$115,313	$115,313	$115,313
TOTAL PUBLIC FUNDS	$211,893	$211,893	$211,893	$211,893

253.100 Pollution Prevention Assistance — Appropriation (HB 948)

The purpose of this appropriation is to promote sustainability and conserve Georgia's natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, to reduce land and water pollution, to promote resource conservation and to encourage by-product reuse and recycling.

TOTAL FEDERAL FUNDS	$96,580	$96,580	$96,580	$96,580
Pollution Prevention Grants CFDA66.708	$96,580	$96,580	$96,580	$96,580
TOTAL AGENCY FUNDS	$115,313	$115,313	$115,313	$115,313
Reserved Fund Balances	$115,313	$115,313	$115,313	$115,313
Transfers from Hazardous Waste Trust Fund	$115,313	$115,313	$115,313	$115,313
TOTAL PUBLIC FUNDS	$211,893	$211,893	$211,893	$211,893

Solid Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$1,407,138	$1,407,138	$1,407,138	$1,407,138
State General Funds	$1,407,138	$1,407,138	$1,407,138	$1,407,138
TOTAL PUBLIC FUNDS	$1,407,138	$1,407,138	$1,407,138	$1,407,138

254.1 *Reduce funds.*

State General Funds	($660,131)	($660,131)	($660,131)	($660,131)

254.100 Solid Waste Trust Fund — Appropriation (HB 948)

The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$747,007	$747,007	$747,007	$747,007
State General Funds	$747,007	$747,007	$747,007	$747,007
TOTAL PUBLIC FUNDS	$747,007	$747,007	$747,007	$747,007

Wildlife Resources — Continuation Budget

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.

TOTAL STATE FUNDS	$32,414,857	$32,414,857	$32,414,857	$32,414,857
State General Funds	$32,414,857	$32,414,857	$32,414,857	$32,414,857
TOTAL FEDERAL FUNDS	$16,363,473	$16,363,473	$16,363,473	$16,363,473
Atlantic Coastal Fisheries Coop. Management Act CFDA11.474	$300,000	$300,000	$300,000	$300,000
Boating Safety Financial Assistance CFDA97.012	$1,952,265	$1,952,265	$1,952,265	$1,952,265
Coastal Wetlands Planning, Prot.& Restoration Act CFDA15.614	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Cooperative Endangered Species Conservation Fund CFDA15.615	$467,000	$467,000	$467,000	$467,000
Cooperative Forestry Assistance CFDA10.664	$134,812	$134,812	$134,812	$134,812
North American Wetlands Conservation Fund CFDA15.623	$1,000,000	$1,000,000	$1,000,000	$1,000,000

	Governor	House	Senate	CC
Resource Conservation & Development CFDA10.901	$121,044	$121,044	$121,044	$121,044
Sport Fish Restoration CFDA15.605	$5,509,771	$5,509,771	$5,509,771	$5,509,771
State Wildlife Grants CFDA15.634	$1,486,765	$1,486,765	$1,486,765	$1,486,765
Unallied Science Program CFDA11.472	$311,547	$311,547	$311,547	$311,547
Wildlife Restoration CFDA15.611	$4,080,269	$4,080,269	$4,080,269	$4,080,269
TOTAL AGENCY FUNDS	$11,970,477	$11,970,477	$11,970,477	$11,970,477
Contributions, Donations, and Forfeitures	$4,427,560	$4,427,560	$4,427,560	$4,427,560
Donations	$4,427,560	$4,427,560	$4,427,560	$4,427,560
Intergovernmental Transfers	$71,949	$71,949	$71,949	$71,949
Authority/Local Government Payments to State Agencies	$71,949	$71,949	$71,949	$71,949
Rebates, Refunds, and Reimbursements	$10,167	$10,167	$10,167	$10,167
Funds Recovered from Insurance Claims	$10,167	$10,167	$10,167	$10,167
Royalties and Rents	$17,375	$17,375	$17,375	$17,375
Royalties and Rents Not Itemized	$17,375	$17,375	$17,375	$17,375
Sales and Services	$7,443,426	$7,443,426	$7,443,426	$7,443,426
Contrib. for Wildlife Conservation per OCGA12-3-602	$4,244,563	$4,244,563	$4,244,563	$4,244,563
Park Receipts per OCGA12-3-2	$40,000	$40,000	$40,000	$40,000
Regulatory Fees	$29,178	$29,178	$29,178	$29,178
Sales and Services Not Itemized	$129,685	$129,685	$129,685	$129,685
Timber Sales	$3,000,000	$3,000,000	$3,000,000	$3,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,000	$36,000	$36,000	$36,000
State Funds Transfers	$36,000	$36,000	$36,000	$36,000
Agency to Agency Contracts	$36,000	$36,000	$36,000	$36,000
TOTAL PUBLIC FUNDS	$60,784,807	$60,784,807	$60,784,807	$60,784,807

255.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$75,758	$75,758	$75,758	$75,758

255.2 *Reduce funds for operations.*

State General Funds	($147,282)	($147,282)	($147,282)	($147,282)

255.3 *Reduce funds for personnel and 18 vacant and two filled non POST-certified positions.*

State General Funds	($1,181,105)	($1,181,105)	($1,181,105)	($1,181,105)

255.4 *Replace funds for personnel.*

State General Funds	($30,000)	($30,000)	($30,000)	($30,000)
State Wildlife Grants CFDA15.634	$0	$0	$30,000	$30,000
TOTAL PUBLIC FUNDS	($30,000)	($30,000)	$0	$0

255.5 *Replace funds for the Bobwhite Quail Initiative (BQI). (S and CC:Reflect new revenue from specialty license plates due to passage of HB1055 (2010 Session))*

State General Funds	($167,582)	($167,582)	($167,582)	($167,582)
Contrib. for Wildlife Conservation per OCGA12-3-602	$0	$0		
Specialty License Plate Revenues			$1,853,510	$1,853,510
TOTAL PUBLIC FUNDS	($167,582)	($167,582)	$1,685,928	$1,685,928

255.6 *Reduce funds for repairs and utilize General Obligation bonds.*

State General Funds		($165,000)	($165,000)	($165,000)

255.7 *Reduce funds to reflect the revised revenue estimate. (S and CC:Reduce funds for one special permit position ($66,299), administration personnel at headquarters ($44,447), and annual Wildlife Management Areas leases by renegotiating leases and by eliminating some tracts of leased land ($102,847))*

State General Funds		($213,593)	($213,593)	($213,593)

255.8 *Reduce funds by streamlining food services and implementing fees at Wildlife Management Areas.*

State General Funds		($25,000)	($25,000)	($25,000)

255.100 Wildlife Resources — Appropriation (HB 948)

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.

TOTAL STATE FUNDS	$30,964,646	$30,561,053	$30,561,053	$30,561,053
State General Funds	$30,964,646	$30,561,053	$30,561,053	$30,561,053
TOTAL FEDERAL FUNDS	$16,363,473	$16,363,473	$16,393,473	$16,393,473
Atlantic Coastal Fisheries Coop. Management Act CFDA11.474	$300,000	$300,000	$300,000	$300,000
Boating Safety Financial Assistance CFDA97.012	$1,952,265	$1,952,265	$1,952,265	$1,952,265
Coastal Wetlands Planning, Prot.& Restoration Act CFDA15.614	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Cooperative Endangered Species Conservation Fund CFDA15.615	$467,000	$467,000	$467,000	$467,000
Cooperative Forestry Assistance CFDA10.664	$134,812	$134,812	$134,812	$134,812
North American Wetlands Conservation Fund CFDA15.623	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Resource Conservation & Development CFDA10.901	$121,044	$121,044	$121,044	$121,044
Sport Fish Restoration CFDA15.605	$5,509,771	$5,509,771	$5,509,771	$5,509,771
State Wildlife Grants CFDA15.634	$1,486,765	$1,486,765	$1,516,765	$1,516,765
Unallied Science Program CFDA11.472	$311,547	$311,547	$311,547	$311,547
Wildlife Restoration CFDA15.611	$4,080,269	$4,080,269	$4,080,269	$4,080,269
TOTAL AGENCY FUNDS	$11,970,477	$11,970,477	$13,823,987	$13,823,987
Contributions, Donations, and Forfeitures	$4,427,560	$4,427,560	$4,427,560	$4,427,560

	Governor	House	Senate	CC
Donations	$4,427,560	$4,427,560	$4,427,560	$4,427,560
Intergovernmental Transfers	$71,949	$71,949	$71,949	$71,949
Authority/Local Government Payments to State Agencies	$71,949	$71,949	$71,949	$71,949
Rebates, Refunds, and Reimbursements	$10,167	$10,167	$10,167	$10,167
Funds Recovered from Insurance Claims	$10,167	$10,167	$10,167	$10,167
Royalties and Rents	$17,375	$17,375	$17,375	$17,375
Royalties and Rents Not Itemized	$17,375	$17,375	$17,375	$17,375
Sales and Services	$7,443,426	$7,443,426	$9,296,936	$9,296,936
Contrib. for Wildlife Conservation per OCGA12-3-602	$4,244,563	$4,244,563	$4,244,563	$4,244,563
Park Receipts per OCGA12-3-2	$40,000	$40,000	$40,000	$40,000
Regulatory Fees	$29,178	$29,178	$29,178	$29,178
Sales and Services Not Itemized	$129,685	$129,685	$129,685	$129,685
Specialty License Plate Revenues			$1,853,510	$1,853,510
Timber Sales	$3,000,000	$3,000,000	$3,000,000	$3,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,000	$36,000	$36,000	$36,000
State Funds Transfers	$36,000	$36,000	$36,000	$36,000
Agency to Agency Contracts	$36,000	$36,000	$36,000	$36,000
TOTAL PUBLIC FUNDS	$59,334,596	$58,931,003	$60,814,513	$60,814,513

Payments to Georgia Agricultural Exposition Authority Continuation Budget

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$1,563,704	$1,563,704	$1,563,704	$1,563,704
State General Funds	$1,563,704	$1,563,704	$1,563,704	$1,563,704
TOTAL PUBLIC FUNDS	$1,563,704	$1,563,704	$1,563,704	$1,563,704

256.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$25,479	$25,479	$25,479	$25,479

256.2 *Reduce funds for operations.*

State General Funds	($173,974)	($173,974)	($173,974)	($173,974)

256.3 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($52,443)	$0	($30,000)

256.100 Payments to Georgia Agricultural Exposition Authority Appropriation (HB 948)

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$1,415,209	$1,362,766	$1,415,209	$1,385,209
State General Funds	$1,415,209	$1,362,766	$1,415,209	$1,385,209
TOTAL PUBLIC FUNDS	$1,415,209	$1,362,766	$1,415,209	$1,385,209

Payments to Georgia Agrirama Development Authority Continuation Budget

The purpose of this appropriation is to provide operating funds for and to collect, display, and preserve material on the culture of Georgia's agriculture and rural history and to present agriculture and rural history to the general public and school groups.

TOTAL STATE FUNDS	$775,248	$775,248	$775,248	$775,248
State General Funds	$775,248	$775,248	$775,248	$775,248
TOTAL PUBLIC FUNDS	$775,248	$775,248	$775,248	$775,248

257.1 *Transfer funds for operations to Abraham Baldwin Agricultural College in the Board of Regents Teaching program.*

State General Funds	($462,762)	($462,762)	($462,762)	($462,762)

257.2 *Eliminate remaining funds.*

State General Funds	($312,486)	($312,486)	($312,486)	($312,486)

Payments to Lake Allatoona Preservation Authority Continuation Budget

The purpose of this appropriation is to provide operating funds for and to the Lake Allatoona Preservation Authority.

TOTAL STATE FUNDS	$75,000	$75,000	$75,000	$75,000
State General Funds	$75,000	$75,000	$75,000	$75,000
TOTAL PUBLIC FUNDS	$75,000	$75,000	$75,000	$75,000

258.1 *Eliminate funds.*

State General Funds	($75,000)	($75,000)	($75,000)	($75,000)

Payments to Southwest Georgia Railroad Excursion Authority

Continuation Budget

The purpose of this appropriation is to provide funds for the operation, maintenance, and capital improvements for a rail passenger excursion project in Crisp and Sumter counties located in Southwest Georgia.

TOTAL STATE FUNDS	$211,595	$211,595	$211,595	$211,595
State General Funds	$211,595	$211,595	$211,595	$211,595
TOTAL PUBLIC FUNDS	$211,595	$211,595	$211,595	$211,595

259.1 *Eliminate funds for operations.*

State General Funds	($211,595)	($211,595)	($211,595)	($211,595)

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - $579,346 for 17 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - $1,653,300 for year 17 of 20 years; last payment being made June 15, 2014.

Section 34: Pardons and Paroles, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	$53,417,306	$53,417,306	$53,417,306	$53,417,306
State General Funds	$53,417,306	$53,417,306	$53,417,306	$53,417,306
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050	$806,050
Asset Forfeiture CFDA99.OFA	$591,050	$591,050	$591,050	$591,050
Byrne Formula Grant Program CFDA16.579	$215,000	$215,000	$215,000	$215,000
TOTAL PUBLIC FUNDS	$54,223,356	$54,223,356	$54,223,356	$54,223,356

Section Total - Final

TOTAL STATE FUNDS	$52,504,149	$50,915,589	$50,789,617	$50,847,673
State General Funds	$52,504,149	$50,915,589	$50,789,617	$50,847,673
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050	$806,050
Asset Forfeiture CFDA99.OFA	$591,050	$591,050	$591,050	$591,050
Byrne Formula Grant Program CFDA16.579	$215,000	$215,000	$215,000	$215,000
TOTAL PUBLIC FUNDS	$53,310,199	$51,721,639	$51,595,667	$51,653,723

Board Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$5,726,454	$5,726,454	$5,726,454	$5,726,454
State General Funds	$5,726,454	$5,726,454	$5,726,454	$5,726,454
TOTAL PUBLIC FUNDS	$5,726,454	$5,726,454	$5,726,454	$5,726,454

260.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$1,971	$1,971	$1,971	$1,971

260.2 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*

State General Funds	($733)	($733)	($733)	($733)

260.3 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($110,387)	($110,387)	($110,387)	($110,387)

260.4 *Reduce funds for computer replacement. (S and CC:Reduce funds for computer replacement and training)*

State General Funds	($80,054)	($100,054)	($100,054)	($100,054)

260.5 *Transfer funds from the Parole Supervision program for telecommunications expenses for the Georgia Technology Authority to properly align expenditures.*

State General Funds		$40,000	$40,000	$40,000

260.6 *Increase funds for unemployment insurance assessments.*

State General Funds		$20,083	$20,083	$20,083

260.7 *Reduce funds.*

State General Funds			($300,000)	($300,000)

260.8 *Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services initiative. (CC:Payroll only)*

State General Funds			($125,972)	($67,916)

	Governor	House	Senate	CC
260.100 Board Administration	**Appropriation (HB 948)**			
The purpose of this appropriation is to provide administrative support for the agency.				
TOTAL STATE FUNDS	$5,537,251	$5,577,334	$5,151,362	$5,209,418
State General Funds	$5,537,251	$5,577,334	$5,151,362	$5,209,418
TOTAL PUBLIC FUNDS	$5,537,251	$5,577,334	$5,151,362	$5,209,418

Clemency Decisions	**Continuation Budget**			
The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.				
TOTAL STATE FUNDS	$6,918,116	$6,918,116	$6,918,116	$6,918,116
State General Funds	$6,918,116	$6,918,116	$6,918,116	$6,918,116
TOTAL PUBLIC FUNDS	$6,918,116	$6,918,116	$6,918,116	$6,918,116
261.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$4,413	$4,413	$4,413	$4,413
261.2 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*				
State General Funds	($856)	($856)	($856)	($856)
261.3 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($19,363)	($19,363)	($19,363)	($19,363)
261.4 *Reduce funds for equipment.*				
State General Funds	($13,909)	($13,909)	($13,909)	($13,909)
261.5 *Reduce funds for personnel.*				
State General Funds		($40,000)	($40,000)	($40,000)

261.100 Clemency Decisions	**Appropriation (HB 948)**			
The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.				
TOTAL STATE FUNDS	$6,888,401	$6,848,401	$6,848,401	$6,848,401
State General Funds	$6,888,401	$6,848,401	$6,848,401	$6,848,401
TOTAL PUBLIC FUNDS	$6,888,401	$6,848,401	$6,848,401	$6,848,401

Parole Supervision	**Continuation Budget**			
The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.				
TOTAL STATE FUNDS	$40,325,126	$40,325,126	$40,325,126	$40,325,126
State General Funds	$40,325,126	$40,325,126	$40,325,126	$40,325,126
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050	$806,050
Asset Forfeiture CFDA99.OFA	$591,050	$591,050	$591,050	$591,050
Byrne Formula Grant Program CFDA16.579	$215,000	$215,000	$215,000	$215,000
TOTAL PUBLIC FUNDS	$41,131,176	$41,131,176	$41,131,176	$41,131,176
262.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$27,721	$27,721	$27,721	$27,721
262.2 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*				
State General Funds	($689)	($689)	($689)	($689)
262.3 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($87,991)	($87,991)	($87,991)	($87,991)
262.4 *Reduce funds for contracts for the extradition of Georgia parole violators being supervised in other states.*				
State General Funds	($81,299)	($81,299)	($81,299)	($81,299)
262.5 *Reduce funds for operations.*				
State General Funds	($550,000)	($550,000)	($550,000)	($550,000)
262.6 *Transfer funds to the Board Administration program for telecommunications expenses for the Georgia Technology Authority to properly align expenditures.*				
State General Funds		($40,000)	($40,000)	($40,000)
262.7 *Reduce funds for 25 vacant parole officer positions.*				
State General Funds		($1,121,000)	($1,121,000)	($1,121,000)

	Governor	House	Senate	CC
262.8 *Reduce funds for drug testing.*				
State General Funds		($45,000)	($45,000)	($45,000)
262.9 *Reduce funds for the Parole Reporting Center.*				
State General Funds		($82,643)	($82,643)	($82,643)
262.10 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($300,000)	$0	$0

262.100 Parole Supervision — Appropriation (HB 948)

The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

TOTAL STATE FUNDS	$39,632,868	$38,044,225	$38,344,225	$38,344,225
State General Funds	$39,632,868	$38,044,225	$38,344,225	$38,344,225
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050	$806,050
Asset Forfeiture CFDA99.OFA	$591,050	$591,050	$591,050	$591,050
Byrne Formula Grant Program CFDA16.579	$215,000	$215,000	$215,000	$215,000
TOTAL PUBLIC FUNDS	$40,438,918	$38,850,275	$39,150,275	$39,150,275

Victim Services — Continuation Budget

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.

TOTAL STATE FUNDS	$447,610	$447,610	$447,610	$447,610
State General Funds	$447,610	$447,610	$447,610	$447,610
TOTAL PUBLIC FUNDS	$447,610	$447,610	$447,610	$447,610

263.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$257	$257	$257	$257
263.2 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*				
State General Funds	($64)	($64)	($64)	($64)
263.3 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($2,174)	($2,174)	($2,174)	($2,174)

263.100 Victim Services — Appropriation (HB 948)

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.

TOTAL STATE FUNDS	$445,629	$445,629	$445,629	$445,629
State General Funds	$445,629	$445,629	$445,629	$445,629
TOTAL PUBLIC FUNDS	$445,629	$445,629	$445,629	$445,629

Section 35: Properties Commission, State

Section Total - Continuation

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,037,739	$1,037,739	$1,037,739	$1,037,739
State Funds Transfers	$1,037,739	$1,037,739	$1,037,739	$1,037,739
TOTAL PUBLIC FUNDS	$1,037,739	$1,037,739	$1,037,739	$1,037,739

Section Total - Final

TOTAL STATE FUNDS			$240,000	$3,200,000
State General Funds			$240,000	$3,200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$956,979	$956,979	$956,979	$956,979
State Funds Transfers	$956,979	$956,979	$956,979	$956,979
TOTAL PUBLIC FUNDS	$956,979	$956,979	$1,196,979	$4,156,979

Properties Commission, State — Continuation Budget

The purpose of this appropriation is to maintain long term plans for state buildings and land; to compile an accessible database of state owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0

	Governor	House	Senate	CC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,037,739	$1,037,739	$1,037,739	$1,037,739
State Funds Transfers	$1,037,739	$1,037,739	$1,037,739	$1,037,739
Rental Payments for GBA Facilities	$1,037,739	$1,037,739	$1,037,739	$1,037,739
TOTAL PUBLIC FUNDS	$1,037,739	$1,037,739	$1,037,739	$1,037,739

264.1 *Reduce funds to operations and reflect a payment to the treasury.*

Rental Payments for GBA Facilities	($80,760)	($80,760)	($80,760)	($80,760)

264.2 *Increase funds to hire an outside asset management consultant to develop a comprehensive plan for lowering the state's real estate costs by consolidating space, disposing of surplus assets, eliminating unnecessary leases and undertaking other efficiency measures to be completed by January 1, 2011.*

State General Funds			$240,000	$200,000

264.3 *Remit a Payment to the Treasury to reflect initial projected savings in the second half of FY11 from initial implementation of the comprehensive real estate plan ($500,000). (S:YES)(CC:Reflect estimated savings from initial implementation of the comprehensive real estate plan ($500,000))*

State General Funds			$0	$0

264.100 Properties Commission, State — Appropriation (HB 948)

The purpose of this appropriation is to maintain long term plans for state buildings and land; to compile an accessible database of state owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL STATE FUNDS			$240,000	$200,000
State General Funds			$240,000	$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$956,979	$956,979	$956,979	$956,979
State Funds Transfers	$956,979	$956,979	$956,979	$956,979
Rental Payments for GBA Facilities	$956,979	$956,979	$956,979	$956,979
TOTAL PUBLIC FUNDS	$956,979	$956,979	$1,196,979	$1,156,979

Payments to Georgia Building Authority — Continuation Budget

The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0

265.1 *Reduce funds for operations and recognize an adjustment to Workers' Compensation premiums ($2,549,454). (G:YES)(H:YES)(S:YES)*

Rental Payments for GBA Facilities	$0	$0	$0	$0

265.2 *Remit a Payment to the Treasury ($2,629,856). (G:YES)(H:YES)(S:YES)*

Rental Payments for GBA Facilities	$0	$0	$0	$0

265.3 *Increase funds for the demolition of the State Archives building.*

State General Funds				$3,000,000

265.100 Payments to Georgia Building Authority — Appropriation (HB 948)

The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

TOTAL STATE FUNDS	$3,000,000
State General Funds	$3,000,000
TOTAL PUBLIC FUNDS	$3,000,000

Section 36: Public Defender Standards Council, Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$39,789,395	$39,789,395	$39,789,395	$39,789,395
State General Funds	$39,789,395	$39,789,395	$39,789,395	$39,789,395
TOTAL AGENCY FUNDS	$1,200,000	$1,200,000	$1,200,000	$1,200,000
Interest and Investment Income	$1,200,000	$1,200,000	$1,200,000	$1,200,000
TOTAL PUBLIC FUNDS	$40,989,395	$40,989,395	$40,989,395	$40,989,395

Section Total - Final

TOTAL STATE FUNDS	$38,935,359	$38,438,945	$38,438,945	$38,438,945
State General Funds	$38,935,359	$38,438,945	$38,438,945	$38,438,945
TOTAL AGENCY FUNDS	$1,200,000	$1,203,310	$1,203,310	$1,203,310
Interest and Investment Income	$1,200,000	$1,200,000	$1,200,000	$1,200,000
Sales and Services		$3,310	$3,310	$3,310
TOTAL PUBLIC FUNDS	$40,135,359	$39,642,255	$39,642,255	$39,642,255

Public Defender Standards Council — Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

TOTAL STATE FUNDS	$6,042,063	$6,042,063	$6,042,063	$6,042,063
State General Funds	$6,042,063	$6,042,063	$6,042,063	$6,042,063
TOTAL AGENCY FUNDS	$1,200,000	$1,200,000	$1,200,000	$1,200,000
Interest and Investment Income	$1,200,000	$1,200,000	$1,200,000	$1,200,000
Clerk's and Sheriff's Trust Accounts	$1,200,000	$1,200,000	$1,200,000	$1,200,000
TOTAL PUBLIC FUNDS	$7,242,063	$7,242,063	$7,242,063	$7,242,063

266.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$9,293	$9,293	$9,293	$9,293

266.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$5,542	$5,542	$5,542	$5,542

266.3 *Reduce funds for personnel.*

State General Funds	($70,008)	($70,008)	($70,008)	($70,008)

266.4 *Reduce funds for operations.*

State General Funds	($65,615)	($65,615)	($65,615)	($65,615)

266.5 *Reduce funds for real estate rental due to relocation.*

State General Funds	($125,000)	($125,000)	($125,000)	($125,000)

266.6 *Increase funds for unemployment insurance assessments.*

State General Funds		$3,586	$3,586	$3,586
Sales and Services Not Itemized		$3,310	$3,310	$3,310
TOTAL PUBLIC FUNDS		$6,896	$6,896	$6,896

266.98 *Transfer funds to create the Office of the Conflict Defender Program. (S:NO)(CC:NO)*

State General Funds	($1,348,517)	($1,348,517)	$0	$0

266.100 Public Defender Standards Council — Appropriation (HB 948)

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

TOTAL STATE FUNDS	$4,447,758	$4,451,344	$5,799,861	$5,799,861
State General Funds	$4,447,758	$4,451,344	$5,799,861	$5,799,861
TOTAL AGENCY FUNDS	$1,200,000	$1,203,310	$1,203,310	$1,203,310
Interest and Investment Income	$1,200,000	$1,200,000	$1,200,000	$1,200,000
Clerk's and Sheriff's Trust Accounts	$1,200,000	$1,200,000	$1,200,000	$1,200,000
Sales and Services		$3,310	$3,310	$3,310
Sales and Services Not Itemized		$3,310	$3,310	$3,310
TOTAL PUBLIC FUNDS	$5,647,758	$5,654,654	$7,003,171	$7,003,171

Public Defenders — Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	$33,747,332	$33,747,332	$33,747,332	$33,747,332
State General Funds	$33,747,332	$33,747,332	$33,747,332	$33,747,332
TOTAL PUBLIC FUNDS	$33,747,332	$33,747,332	$33,747,332	$33,747,332

267.1 *Reduce funds for personnel.*

State General Funds	($512,672)	($512,672)	($512,672)	($512,672)

267.2 *Reduce funds for operations in the regional conflict offices.*

State General Funds	($54,321)	($54,321)	($54,321)	($54,321)

267.3 *Reduce funds to the six opt-out circuits.*

State General Funds	($41,255)	($41,255)	($41,255)	($41,255)

267.4 *Reduce funds from the base for the appropriation in line 267.101.*

State General Funds	($1,610,168)	($1,610,168)	($1,610,168)	($1,610,168)

267.98 *Transfer funds to create the Office of the Conflict Defender program. (S:NO)(CC:NO)*

State General Funds	($4,428,442)	($4,428,442)	$0	$0

267.100 Public Defenders — Appropriation (HB 948)

	Governor	House	Senate	CC
The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.				
TOTAL STATE FUNDS	$27,100,474	$27,100,474	$31,528,916	$31,528,916
State General Funds	$27,100,474	$27,100,474	$31,528,916	$31,528,916
TOTAL PUBLIC FUNDS	$27,100,474	$27,100,474	$31,528,916	$31,528,916

267.101 Special Project - Public Defenders: Provide funds for establishing present contracts with outside conflict counsel and other third party providers in non-capital cases first arising in fiscal years 2005 through 2009.

State General Funds	$1,610,168	$1,110,168	$1,110,168	$1,110,168

Office of the Conflict Defender — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0

604.98 *Transfer funds from the Public Defender Standards Council program ($1,348,517) and the Public Defenders program ($4,428,442) to create the Office of the Conflict Defender program. (S:NO)(CC:NO)*

State General Funds	$5,776,959	$5,776,959	$0	$0

604.99 *CC: The purpose of this appropriation is to assure that adequate and effective legal representation is provided to indigent persons where a conflict of interest exists with the local public defender office or the Office of the Georgia Capital Defender.*
Senate: The purpose of this appropriation is to assure that adequate and effective legal representation is provided to indigent persons where a conflict of interest exists with the local public defender office or the Office of the Georgia Capital Defender.
House: The purpose of this appropriation is to assure that adequate and effective legal representation is provided to indigent persons where a conflict of interest exists with the local public defender office or the Office of the Georgia Capital Defender.
Governor: The purpose of this appropriation is to assure that adequate and effective legal representation is provided to indigent persons where a conflict of interest exists with the local public defender office or the Office of the Georgia Capital Defender.

State General Funds	$0	$0	$0	$0

604.100 Office of the Conflict Defender — Appropriation (HB 948)

The purpose of this appropriation is to assure that adequate and effective legal representation is provided to indigent persons where a conflict of interest exists with the local public defender office or the Office of the Georgia Capital Defender.

TOTAL STATE FUNDS	$5,776,959	$5,776,959
State General Funds	$5,776,959	$5,776,959
TOTAL PUBLIC FUNDS	$5,776,959	$5,776,959

Section 37: Public Safety, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$104,898,080	$104,898,080	$104,898,080	$104,898,080
State General Funds	$104,898,080	$104,898,080	$104,898,080	$104,898,080
TOTAL FEDERAL FUNDS	$46,238,934	$46,238,934	$46,238,934	$46,238,934
Alcohol Traffic Safety & Drunk Driving Prev. Incentives CFDA20.601	$3,350,000	$3,350,000	$3,350,000	$3,350,000
ARRA-Budget Stabilization-General CFDA84.397	$8,872,757	$8,872,757	$8,872,757	$8,872,757
Asset Forfeiture CFDA99.OFA	$200,000	$200,000	$200,000	$200,000
Cooperative Forestry Assistance CFDA10.664	$20,140	$20,140	$20,140	$20,140
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	$1,978,967	$1,978,967	$1,978,967	$1,978,967
Motorcycle Safety Incentive Grants CFDA20.612	$109,800	$109,800	$109,800	$109,800
National Motor Carrier Safety Administration CFDA20.218	$7,099,743	$7,099,743	$7,099,743	$7,099,743
Occupant Protection CFDA20.602	$241,875	$241,875	$241,875	$241,875
Safety Belt Performance Grants CFDA20.609	$10,378,871	$10,378,871	$10,378,871	$10,378,871
State and Community Highway Safety CFDA20.600	$8,016,771	$8,016,771	$8,016,771	$8,016,771
State and Local Homeland Security Training Program CFDA97.005	$1,162,661	$1,162,661	$1,162,661	$1,162,661
State Domestic Preparedness Equipment Support CFDA97.004	$3,881,133	$3,881,133	$3,881,133	$3,881,133
State Fire Training Systems Grants CFDA97.043	$26,350	$26,350	$26,350	$26,350
State Traffic Safety Information System Improvement CFDA20.610	$839,294	$839,294	$839,294	$839,294
Violence Against Women Formula Grants CFDA16.588	$60,572	$60,572	$60,572	$60,572
TOTAL AGENCY FUNDS	$16,676,937	$16,676,937	$16,676,937	$16,676,937
Contributions, Donations, and Forfeitures	$4,871	$4,871	$4,871	$4,871
Intergovernmental Transfers	$6,822,499	$6,822,499	$6,822,499	$6,822,499
Rebates, Refunds, and Reimbursements	$150,000	$150,000	$150,000	$150,000
Sales and Services	$9,499,567	$9,499,567	$9,499,567	$9,499,567

	Governor	House	Senate	CC
Sanctions, Fines, and Penalties	$200,000	$200,000	$200,000	$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,133,748	$1,133,748	$1,133,748	$1,133,748
State Funds Transfers	$1,133,748	$1,133,748	$1,133,748	$1,133,748
TOTAL PUBLIC FUNDS	$168,947,699	$168,947,699	$168,947,699	$168,947,699

Section Total - Final

TOTAL STATE FUNDS	$101,799,764	$101,268,918	$100,817,870	$101,043,195
State General Funds	$101,799,764	$101,268,918	$100,817,870	$101,043,195
TOTAL FEDERAL FUNDS	$46,238,934	$46,238,934	$46,238,934	$46,238,934
Alcohol Traffic Safety & Drunk Driving Prev. Incentives CFDA20.601	$3,350,000	$3,350,000	$3,350,000	$3,350,000
ARRA-Budget Stabilization-General CFDA84.397	$8,872,757	$8,872,757	$8,872,757	$8,872,757
Asset Forfeiture CFDA99.OFA	$200,000	$200,000	$200,000	$200,000
Cooperative Forestry Assistance CFDA10.664	$20,140	$20,140	$20,140	$20,140
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	$1,978,967	$1,978,967	$1,978,967	$1,978,967
Motorcycle Safety Incentive Grants CFDA20.612	$109,800	$109,800	$109,800	$109,800
National Motor Carrier Safety Administration CFDA20.218	$7,099,743	$7,099,743	$7,099,743	$7,099,743
Occupant Protection CFDA20.602	$241,875	$241,875	$241,875	$241,875
Safety Belt Performance Grants CFDA20.609	$10,378,871	$10,378,871	$10,378,871	$10,378,871
State and Community Highway Safety CFDA20.600	$8,016,771	$8,016,771	$8,016,771	$8,016,771
State and Local Homeland Security Training Program CFDA97.005	$1,162,661	$1,162,661	$1,162,661	$1,162,661
State Domestic Preparedness Equipment Support CFDA97.004	$3,881,133	$3,881,133	$3,881,133	$3,881,133
State Fire Training Systems Grants CFDA97.043	$26,350	$26,350	$26,350	$26,350
State Traffic Safety Information System Improvement CFDA20.610	$839,294	$839,294	$839,294	$839,294
Violence Against Women Formula Grants CFDA16.588	$60,572	$60,572	$60,572	$60,572
TOTAL AGENCY FUNDS	$16,676,937	$16,687,142	$16,687,142	$16,687,142
Contributions, Donations, and Forfeitures	$4,871	$4,871	$4,871	$4,871
Intergovernmental Transfers	$6,822,499	$6,822,499	$6,822,499	$6,822,499
Rebates, Refunds, and Reimbursements	$150,000	$150,000	$150,000	$150,000
Sales and Services	$9,499,567	$9,509,772	$9,509,772	$9,509,772
Sanctions, Fines, and Penalties	$200,000	$200,000	$200,000	$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,133,748	$1,133,748	$1,133,748	$1,133,748
State Funds Transfers	$1,133,748	$1,133,748	$1,133,748	$1,133,748
TOTAL PUBLIC FUNDS	$165,849,383	$165,328,742	$164,877,694	$165,103,019

Aviation — Continuation Budget

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$1,501,518	$1,501,518	$1,501,518	$1,501,518
State General Funds	$1,501,518	$1,501,518	$1,501,518	$1,501,518
TOTAL FEDERAL FUNDS	$200,000	$200,000	$200,000	$200,000
Asset Forfeiture CFDA99.OFA	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$1,701,518	$1,701,518	$1,701,518	$1,701,518

268.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$3,301	$3,301	$3,301	$3,301

268.100 Aviation — Appropriation (HB 948)

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$1,504,819	$1,504,819	$1,504,819	$1,504,819
State General Funds	$1,504,819	$1,504,819	$1,504,819	$1,504,819
TOTAL FEDERAL FUNDS	$200,000	$200,000	$200,000	$200,000
Asset Forfeiture CFDA99.OFA	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$1,704,819	$1,704,819	$1,704,819	$1,704,819

Capitol Police Services — Continuation Budget

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$6,822,499	$6,822,499	$6,822,499	$6,822,499
Intergovernmental Transfers	$6,822,499	$6,822,499	$6,822,499	$6,822,499
Authority/Local Government Payments to State Agencies	$6,822,499	$6,822,499	$6,822,499	$6,822,499
TOTAL PUBLIC FUNDS	$6,822,499	$6,822,499	$6,822,499	$6,822,499

269.100 Capitol Police Services — Appropriation (HB 948)

	Governor	House	Senate	CC

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL AGENCY FUNDS	$6,822,499	$6,822,499	$6,822,499	$6,822,499
Intergovernmental Transfers	$6,822,499	$6,822,499	$6,822,499	$6,822,499
Authority/Local Government Payments to State Agencies	$6,822,499	$6,822,499	$6,822,499	$6,822,499
TOTAL PUBLIC FUNDS	$6,822,499	$6,822,499	$6,822,499	$6,822,499

Departmental Administration — Continuation Budget

The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

TOTAL STATE FUNDS	$8,298,626	$8,298,626	$8,298,626	$8,298,626
State General Funds	$8,298,626	$8,298,626	$8,298,626	$8,298,626
TOTAL FEDERAL FUNDS	$141,571	$141,571	$141,571	$141,571
State and Community Highway Safety CFDA20.600	$141,571	$141,571	$141,571	$141,571
TOTAL AGENCY FUNDS	$1,895	$1,895	$1,895	$1,895
Sales and Services	$1,895	$1,895	$1,895	$1,895
Sales and Services Not Itemized	$1,895	$1,895	$1,895	$1,895
TOTAL PUBLIC FUNDS	$8,442,092	$8,442,092	$8,442,092	$8,442,092

270.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$21,931	$21,931	$21,931	$21,931

270.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$95,771	$95,771	$95,771	$95,771

270.3 *Reduce funds for computers and related equipment.*

State General Funds	($300,000)	($300,000)	($300,000)	($300,000)

270.4 *Increase funds for unemployment insurance assessments.*

State General Funds		$20,538	$20,538	$20,538
Sales and Services Not Itemized		$8,802	$8,802	$8,802
TOTAL PUBLIC FUNDS		$29,340	$29,340	$29,340

270.5 *Reduce funds to reflect the revised revenue estimate.*

State General Funds			($219,283)	($219,283)

270.100 Departmental Administration — Appropriation (HB 948)

The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

TOTAL STATE FUNDS	$8,116,328	$8,136,866	$7,917,583	$7,917,583
State General Funds	$8,116,328	$8,136,866	$7,917,583	$7,917,583
TOTAL FEDERAL FUNDS	$141,571	$141,571	$141,571	$141,571
State and Community Highway Safety CFDA20.600	$141,571	$141,571	$141,571	$141,571
TOTAL AGENCY FUNDS	$1,895	$10,697	$10,697	$10,697
Sales and Services	$1,895	$10,697	$10,697	$10,697
Sales and Services Not Itemized	$1,895	$10,697	$10,697	$10,697
TOTAL PUBLIC FUNDS	$8,259,794	$8,289,134	$8,069,851	$8,069,851

Executive Security Services — Continuation Budget

The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.

TOTAL STATE FUNDS	$1,488,079	$1,488,079	$1,488,079	$1,488,079
State General Funds	$1,488,079	$1,488,079	$1,488,079	$1,488,079
TOTAL PUBLIC FUNDS	$1,488,079	$1,488,079	$1,488,079	$1,488,079

271.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$4,032	$4,032	$4,032	$4,032

271.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$6,704	$6,704	$6,704	$6,704

271.3 *Reduce funds for personnel due to attrition.*

State General Funds	($20,000)	($20,000)	($20,000)	($20,000)

271.100 Executive Security Services — Appropriation (HB 948)

The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$1,478,815	$1,478,815	$1,478,815	$1,478,815
State General Funds	$1,478,815	$1,478,815	$1,478,815	$1,478,815
TOTAL PUBLIC FUNDS	$1,478,815	$1,478,815	$1,478,815	$1,478,815

Field Offices and Services — Continuation Budget

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$66,219,677	$66,219,677	$66,219,677	$66,219,677
State General Funds	$66,219,677	$66,219,677	$66,219,677	$66,219,677
TOTAL FEDERAL FUNDS	$20,365,185	$20,365,185	$20,365,185	$20,365,185
ARRA-Budget Stabilization-General CFDA84.397	$8,872,757	$8,872,757	$8,872,757	$8,872,757
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	$1,978,967	$1,978,967	$1,978,967	$1,978,967
National Motor Carrier Safety Administration CFDA20.218	$400,000	$400,000	$400,000	$400,000
State and Community Highway Safety CFDA20.600	$5,232,328	$5,232,328	$5,232,328	$5,232,328
State Domestic Preparedness Equipment Support CFDA97.004	$3,881,133	$3,881,133	$3,881,133	$3,881,133
TOTAL AGENCY FUNDS	$1,252,400	$1,252,400	$1,252,400	$1,252,400
Rebates, Refunds, and Reimbursements	$150,000	$150,000	$150,000	$150,000
Funds Recovered from Insurance Claims	$150,000	$150,000	$150,000	$150,000
Sales and Services	$902,400	$902,400	$902,400	$902,400
Permits	$187,000	$187,000	$187,000	$187,000
Security Escort Services	$715,400	$715,400	$715,400	$715,400
Sanctions, Fines, and Penalties	$200,000	$200,000	$200,000	$200,000
Motorcycle Enforcement Unit Fines per OCGA15-21-2	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$87,837,262	$87,837,262	$87,837,262	$87,837,262

272.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$273,921	$273,921	$273,921	$273,921

272.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$786,458	$786,458	$786,458	$786,458

272.3 *Reduce funds for vehicles.*

State General Funds	($867,447)	($867,447)	($867,447)	($867,447)

272.4 *Reduce funds for operations due to lower fuel and maintenance expenses.*

State General Funds	($400,000)	($400,000)	($400,000)	($400,000)

272.5 *Reduce funds for non-GTA communications.*

State General Funds	($100,000)	($100,000)	($100,000)	($100,000)

272.6 *Reduce funds for office supplies.*

State General Funds	($247,253)	($247,253)	($247,253)	($247,253)

272.7 *Reduce funds for personnel for the reassignment of troopers to non-state funded missions.*

State General Funds	($1,070,000)	($1,070,000)	($1,070,000)	($1,070,000)

272.100 Field Offices and Services — Appropriation (HB 948)

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$64,595,356	$64,595,356	$64,595,356	$64,595,356
State General Funds	$64,595,356	$64,595,356	$64,595,356	$64,595,356
TOTAL FEDERAL FUNDS	$20,365,185	$20,365,185	$20,365,185	$20,365,185
ARRA-Budget Stabilization-General CFDA84.397	$8,872,757	$8,872,757	$8,872,757	$8,872,757
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	$1,978,967	$1,978,967	$1,978,967	$1,978,967
National Motor Carrier Safety Administration CFDA20.218	$400,000	$400,000	$400,000	$400,000
State and Community Highway Safety CFDA20.600	$5,232,328	$5,232,328	$5,232,328	$5,232,328
State Domestic Preparedness Equipment Support CFDA97.004	$3,881,133	$3,881,133	$3,881,133	$3,881,133
TOTAL AGENCY FUNDS	$1,252,400	$1,252,400	$1,252,400	$1,252,400
Rebates, Refunds, and Reimbursements	$150,000	$150,000	$150,000	$150,000
Funds Recovered from Insurance Claims	$150,000	$150,000	$150,000	$150,000
Sales and Services	$902,400	$902,400	$902,400	$902,400
Permits	$187,000	$187,000	$187,000	$187,000
Security Escort Services	$715,400	$715,400	$715,400	$715,400
Sanctions, Fines, and Penalties	$200,000	$200,000	$200,000	$200,000
Motorcycle Enforcement Unit Fines per OCGA15-21-2	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$86,212,941	$86,212,941	$86,212,941	$86,212,941

Motor Carrier Compliance — Continuation Budget

The purpose of this appropriation is to provide enforcement for size, weight, and safety standards as well as traffic and criminal laws through the Department of Public Safety's Motor Carrier Compliance Division for commercial motor carriers, school buses, and large passenger vehicles as well as providing High Occupancy Vehicle lane use restriction enforcement.

TOTAL STATE FUNDS	$7,510,849	$7,510,849	$7,510,849	$7,510,849
State General Funds	$7,510,849	$7,510,849	$7,510,849	$7,510,849
TOTAL FEDERAL FUNDS	$6,699,743	$6,699,743	$6,699,743	$6,699,743
National Motor Carrier Safety Administration CFDA20.218	$6,699,743	$6,699,743	$6,699,743	$6,699,743
TOTAL AGENCY FUNDS	$6,510,227	$6,510,227	$6,510,227	$6,510,227
Sales and Services	$6,510,227	$6,510,227	$6,510,227	$6,510,227
Permits	$6,504,229	$6,504,229	$6,504,229	$6,504,229
Sales and Services Not Itemized	$5,998	$5,998	$5,998	$5,998
TOTAL PUBLIC FUNDS	$20,720,819	$20,720,819	$20,720,819	$20,720,819

273.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$65,062	$65,062	$65,062	$65,062

273.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$35,026	$35,026	$35,026	$35,026

273.3 *Reduce funds.*

State General Funds			($225,325)	$0

273.100 Motor Carrier Compliance — Appropriation (HB 948)

The purpose of this appropriation is to provide enforcement for size, weight, and safety standards as well as traffic and criminal laws through the Department of Public Safety's Motor Carrier Compliance Division for commercial motor carriers, school buses, and large passenger vehicles as well as providing High Occupancy Vehicle lane use restriction enforcement.

TOTAL STATE FUNDS	$7,610,937	$7,610,937	$7,385,612	$7,610,937
State General Funds	$7,610,937	$7,610,937	$7,385,612	$7,610,937
TOTAL FEDERAL FUNDS	$6,699,743	$6,699,743	$6,699,743	$6,699,743
National Motor Carrier Safety Administration CFDA20.218	$6,699,743	$6,699,743	$6,699,743	$6,699,743
TOTAL AGENCY FUNDS	$6,510,227	$6,510,227	$6,510,227	$6,510,227
Sales and Services	$6,510,227	$6,510,227	$6,510,227	$6,510,227
Permits	$6,504,229	$6,504,229	$6,504,229	$6,504,229
Sales and Services Not Itemized	$5,998	$5,998	$5,998	$5,998
TOTAL PUBLIC FUNDS	$20,820,907	$20,820,907	$20,595,582	$20,820,907

Specialized Collision Reconstruction Team — Continuation Budget

The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.

TOTAL STATE FUNDS	$3,072,048	$3,072,048	$3,072,048	$3,072,048
State General Funds	$3,072,048	$3,072,048	$3,072,048	$3,072,048
TOTAL PUBLIC FUNDS	$3,072,048	$3,072,048	$3,072,048	$3,072,048

274.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$9,449	$9,449	$9,449	$9,449

274.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$7,981	$7,981	$7,981	$7,981

274.3 *Reduce funds for one vacant commander position.*

State General Funds		($75,000)	($75,000)	($75,000)

274.100 Specialized Collision Reconstruction Team — Appropriation (HB 948)

The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.

TOTAL STATE FUNDS	$3,089,478	$3,014,478	$3,014,478	$3,014,478
State General Funds	$3,089,478	$3,014,478	$3,014,478	$3,014,478
TOTAL PUBLIC FUNDS	$3,089,478	$3,014,478	$3,014,478	$3,014,478

Troop J Specialty Units — Continuation Budget

The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI and to additionally provide and coordinate the Safety Education Unit to support the Georgia Strategic Highway Safety Plan and DPS Field Operations through educational outreach efforts, enforcement activities, and emergency response to public safety incidents.

TOTAL STATE FUNDS	$2,417,495	$2,417,495	$2,417,495	$2,417,495
State General Funds	$2,417,495	$2,417,495	$2,417,495	$2,417,495
TOTAL PUBLIC FUNDS	$2,417,495	$2,417,495	$2,417,495	$2,417,495

	Governor	House	Senate	CC
275.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$6,377	$6,377	$6,377	$6,377
275.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$4,789	$4,789	$4,789	$4,789
275.3 *Reduce funds for the safety education unit by reassigning troopers to the Field Offices and Services program.*				
State General Funds	($1,022,938)	($1,022,938)	($1,022,938)	($1,022,938)
275.99 *CC: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.* *Senate: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.* *House: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.* *Governor: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.*				
State General Funds	$0	$0	$0	$0

275.100 Troop J Specialty Units — Appropriation (HB 948)

The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

TOTAL STATE FUNDS	$1,405,723	$1,405,723	$1,405,723	$1,405,723
State General Funds	$1,405,723	$1,405,723	$1,405,723	$1,405,723
TOTAL PUBLIC FUNDS	$1,405,723	$1,405,723	$1,405,723	$1,405,723

Firefighter Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.

TOTAL STATE FUNDS	$758,842	$758,842	$758,842	$758,842
State General Funds	$758,842	$758,842	$758,842	$758,842
TOTAL PUBLIC FUNDS	$758,842	$758,842	$758,842	$758,842

276.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$1,097	$1,097	$1,097	$1,097
276.2 *Reduce funds for vehicles.*				
State General Funds	($22,273)	($22,273)	($22,273)	($22,273)
276.3 *Reduce funds for computers and related equipment.*				
State General Funds	($6,000)	($6,000)	($6,000)	($6,000)
276.4 *Reduce funds for all non-vehicle operations.*				
State General Funds	($22,534)	($22,534)	($22,534)	($22,534)
276.5 *Reduce funds for per diem and fees used for firefighter certification evaluations.*				
State General Funds	($22,648)	($22,648)	($22,648)	($22,648)
276.6 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($18,638)	($25,078)	($25,078)
276.7 *Increase funds for unemployment insurance assessments.*				
State General Funds		$1,450	$1,450	$1,450
Sales and Services Not Itemized		$622	$622	$622
TOTAL PUBLIC FUNDS		$2,072	$2,072	$2,072

276.100 Firefighter Standards and Training Council, Georgia — Appropriation (HB 948)

The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.

TOTAL STATE FUNDS	$686,484	$669,296	$662,856	$662,856
State General Funds	$686,484	$669,296	$662,856	$662,856
TOTAL AGENCY FUNDS		$622	$622	$622
Sales and Services		$622	$622	$622

	Governor	House	Senate	CC
Sales and Services Not Itemized		$622	$622	$622
TOTAL PUBLIC FUNDS	$686,484	$669,918	$663,478	$663,478

Highway Safety, Office of — Continuation Budget

The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$454,022	$454,022	$454,022	$454,022
State General Funds	$454,022	$454,022	$454,022	$454,022
TOTAL FEDERAL FUNDS	$17,086,129	$17,086,129	$17,086,129	$17,086,129
Alcohol Traffic Safety & Drunk Driving Prev. Incentives CFDA20.601	$3,350,000	$3,350,000	$3,350,000	$3,350,000
Motorcycle Safety Incentive Grants CFDA20.612	$109,800	$109,800	$109,800	$109,800
Occupant Protection CFDA20.602	$241,875	$241,875	$241,875	$241,875
Safety Belt Performance Grants CFDA20.609	$10,378,871	$10,378,871	$10,378,871	$10,378,871
State and Community Highway Safety CFDA20.600	$2,166,289	$2,166,289	$2,166,289	$2,166,289
State Traffic Safety Information System Improvement CFDA20.610	$839,294	$839,294	$839,294	$839,294
TOTAL AGENCY FUNDS	$66,236	$66,236	$66,236	$66,236
Contributions, Donations, and Forfeitures	$4,871	$4,871	$4,871	$4,871
Donations	$4,871	$4,871	$4,871	$4,871
Sales and Services	$61,365	$61,365	$61,365	$61,365
Sales and Services Not Itemized	$61,365	$61,365	$61,365	$61,365
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,010,990	$1,010,990	$1,010,990	$1,010,990
State Funds Transfers	$1,010,990	$1,010,990	$1,010,990	$1,010,990
Agency to Agency Contracts	$1,010,990	$1,010,990	$1,010,990	$1,010,990
TOTAL PUBLIC FUNDS	$18,617,377	$18,617,377	$18,617,377	$18,617,377

277.1 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$37,655	$37,655	$37,655	$37,655

277.2 *Reduce funds for operations.*

State General Funds	($42,639)	($42,639)	($42,639)	($42,639)

277.3 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($16,225)	($16,225)	($16,225)

277.4 *Increase funds for unemployment insurance assessments.*

State General Funds		$197	$197	$197
Sales and Services Not Itemized		$198	$198	$198
TOTAL PUBLIC FUNDS		$395	$395	$395

277.100 Highway Safety, Office of — Appropriation (HB 948)

The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$449,038	$433,010	$433,010	$433,010
State General Funds	$449,038	$433,010	$433,010	$433,010
TOTAL FEDERAL FUNDS	$17,086,129	$17,086,129	$17,086,129	$17,086,129
Alcohol Traffic Safety & Drunk Driving Prev. Incentives CFDA20.601	$3,350,000	$3,350,000	$3,350,000	$3,350,000
Motorcycle Safety Incentive Grants CFDA20.612	$109,800	$109,800	$109,800	$109,800
Occupant Protection CFDA20.602	$241,875	$241,875	$241,875	$241,875
Safety Belt Performance Grants CFDA20.609	$10,378,871	$10,378,871	$10,378,871	$10,378,871
State and Community Highway Safety CFDA20.600	$2,166,289	$2,166,289	$2,166,289	$2,166,289
State Traffic Safety Information System Improvement CFDA20.610	$839,294	$839,294	$839,294	$839,294
TOTAL AGENCY FUNDS	$66,236	$66,434	$66,434	$66,434
Contributions, Donations, and Forfeitures	$4,871	$4,871	$4,871	$4,871
Donations	$4,871	$4,871	$4,871	$4,871
Sales and Services	$61,365	$61,563	$61,563	$61,563
Sales and Services Not Itemized	$61,365	$61,563	$61,563	$61,563
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,010,990	$1,010,990	$1,010,990	$1,010,990
State Funds Transfers	$1,010,990	$1,010,990	$1,010,990	$1,010,990
Agency to Agency Contracts	$1,010,990	$1,010,990	$1,010,990	$1,010,990
TOTAL PUBLIC FUNDS	$18,612,393	$18,596,563	$18,596,563	$18,596,563

Peace Officer Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$2,186,681	$2,186,681	$2,186,681	$2,186,681
State General Funds	$2,186,681	$2,186,681	$2,186,681	$2,186,681
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000	$50,000

	Governor	House	Senate	CC
Training Fees	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$2,236,681	$2,236,681	$2,236,681	$2,236,681

278.1 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$6,940	$6,940	$6,940	$6,940

278.2 *Reduce funds for operations.*

State General Funds	($36,043)	($36,043)	($36,043)	($36,043)

278.3 *Reduce funds for personnel through vacant positions.*

State General Funds	($58,851)	($58,851)	($58,851)	($58,851)

278.4 *Reduce funds for contract with the Georgia Sheriffs' Association.*

State General Funds	($33,974)	($33,974)	($33,974)	($33,974)

278.5 *Reduce funds for contract with the Georgia Association of Chiefs of Police.*

State General Funds	($26,736)	($26,736)	($26,736)	($26,736)

278.6 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($72,389)	($72,389)	($72,389)

278.7 *Increase funds for unemployment insurance assessments.*

State General Funds		$575	$575	$575
Sales and Services Not Itemized		$247	$247	$247
TOTAL PUBLIC FUNDS		$822	$822	$822

278.100 Peace Officer Standards and Training Council, Georgia — Appropriation (HB 948)

The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$2,038,017	$1,966,203	$1,966,203	$1,966,203
State General Funds	$2,038,017	$1,966,203	$1,966,203	$1,966,203
TOTAL AGENCY FUNDS	$50,000	$50,247	$50,247	$50,247
Sales and Services	$50,000	$50,247	$50,247	$50,247
Sales and Services Not Itemized		$247	$247	$247
Training Fees	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$2,088,017	$2,016,450	$2,016,450	$2,016,450

Public Safety Training Center, Georgia — Continuation Budget

The purpose of this appropriation is to provide administrative, support, technical, and instructional services, and the appropriate facilities for the following training programs: basic training for local law enforcement, the Georgia Police Academy, Regional Police Academies, resident training for state agencies, and the Georgia Fire Academy.

TOTAL STATE FUNDS	$10,990,243	$10,990,243	$10,990,243	$10,990,243
State General Funds	$10,990,243	$10,990,243	$10,990,243	$10,990,243
TOTAL FEDERAL FUNDS	$1,746,306	$1,746,306	$1,746,306	$1,746,306
Cooperative Forestry Assistance CFDA10.664	$20,140	$20,140	$20,140	$20,140
State and Community Highway Safety CFDA20.600	$476,583	$476,583	$476,583	$476,583
State and Local Homeland Security Training Program CFDA97.005	$1,162,661	$1,162,661	$1,162,661	$1,162,661
State Fire Training Systems Grants CFDA97.043	$26,350	$26,350	$26,350	$26,350
Violence Against Women Formula Grants CFDA16.588	$60,572	$60,572	$60,572	$60,572
TOTAL AGENCY FUNDS	$1,973,680	$1,973,680	$1,973,680	$1,973,680
Sales and Services	$1,973,680	$1,973,680	$1,973,680	$1,973,680
Training Fees	$1,973,680	$1,973,680	$1,973,680	$1,973,680
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$122,758	$122,758	$122,758	$122,758
State Funds Transfers	$122,758	$122,758	$122,758	$122,758
Agency to Agency Contracts	$122,758	$122,758	$122,758	$122,758
TOTAL PUBLIC FUNDS	$14,832,987	$14,832,987	$14,832,987	$14,832,987

279.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$22,562	$22,562	$22,562	$22,562

279.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$264,067	$264,067	$264,067	$264,067

279.3 *Reduce funds for one vacant registration clerk position.*

State General Funds	($15,660)	($15,660)	($15,660)	($15,660)

279.4 *Reduce funds for per diem and fees in the Fire Academy.*

State General Funds	($64,530)	($64,530)	($64,530)	($64,530)

279.5 *Reduce funds for the weekend front gate security contract and transfer responsibility to the Department of Corrections.*

State General Funds	($16,640)	($16,640)	($16,640)	($16,640)

	Governor	House	Senate	CC
279.6 *Reduce funds for contracts with the Clayton and North Central regional police academies.*				
State General Funds	($54,390)	($54,390)	($54,390)	($54,390)
279.7 *Reduce funds for contracts with the Georgia Association of Fire Chiefs.*				
State General Funds	($8,500)	($8,500)	($8,500)	($8,500)
279.8 *Reduce funds for operations by relocating the Macon Police Academy to the Public Safety Training Center headquarters.*				
State General Funds	($20,431)	($20,431)	($20,431)	($20,431)
279.9 *Eliminate funds for the Fulton Police Academy contract.*				
State General Funds	($271,952)	($271,952)	($271,952)	($271,952)
279.10 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($372,137)	($372,137)	($372,137)
279.11 *Increase funds for unemployment insurance assessments.*				
State General Funds		$783	$783	$783
Sales and Services Not Itemized		$336	$336	$336
TOTAL PUBLIC FUNDS		$1,119	$1,119	$1,119

279.100 Public Safety Training Center, Georgia — Appropriation (HB 948)

The purpose of this appropriation is to provide administrative, support, technical, and instructional services, and the appropriate facilities for the following training programs: basic training for local law enforcement, the Georgia Police Academy, Regional Police Academies, resident training for state agencies, and the Georgia Fire Academy.

TOTAL STATE FUNDS	$10,824,769	$10,453,415	$10,453,415	$10,453,415
State General Funds	$10,824,769	$10,453,415	$10,453,415	$10,453,415
TOTAL FEDERAL FUNDS	$1,746,306	$1,746,306	$1,746,306	$1,746,306
Cooperative Forestry Assistance CFDA10.664	$20,140	$20,140	$20,140	$20,140
State and Community Highway Safety CFDA20.600	$476,583	$476,583	$476,583	$476,583
State and Local Homeland Security Training Program CFDA97.005	$1,162,661	$1,162,661	$1,162,661	$1,162,661
State Fire Training Systems Grants CFDA97.043	$26,350	$26,350	$26,350	$26,350
Violence Against Women Formula Grants CFDA16.588	$60,572	$60,572	$60,572	$60,572
TOTAL AGENCY FUNDS	$1,973,680	$1,974,016	$1,974,016	$1,974,016
Sales and Services	$1,973,680	$1,974,016	$1,974,016	$1,974,016
Sales and Services Not Itemized		$336	$336	$336
Training Fees	$1,973,680	$1,973,680	$1,973,680	$1,973,680
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$122,758	$122,758	$122,758	$122,758
State Funds Transfers	$122,758	$122,758	$122,758	$122,758
Agency to Agency Contracts	$122,758	$122,758	$122,758	$122,758
TOTAL PUBLIC FUNDS	$14,667,513	$14,296,495	$14,296,495	$14,296,495

Section 38: Public Service Commission

Section Total - Continuation

TOTAL STATE FUNDS	$9,735,943	$9,735,943	$9,735,943	$9,735,943
State General Funds	$9,735,943	$9,735,943	$9,735,943	$9,735,943
TOTAL FEDERAL FUNDS	$600,000	$600,000	$600,000	$600,000
Pipeline Safety CFDA20.700	$600,000	$600,000	$600,000	$600,000
TOTAL AGENCY FUNDS	$70,000	$70,000	$70,000	$70,000
Sales and Services	$70,000	$70,000	$70,000	$70,000
TOTAL PUBLIC FUNDS	$10,405,943	$10,405,943	$10,405,943	$10,405,943

Section Total - Final

TOTAL STATE FUNDS	$8,862,949	$8,419,831	$8,439,986	$8,439,986
State General Funds	$8,862,949	$8,419,831	$8,439,986	$8,439,986
TOTAL FEDERAL FUNDS	$600,000	$600,000	$600,000	$600,000
Pipeline Safety CFDA20.700	$600,000	$600,000	$600,000	$600,000
TOTAL AGENCY FUNDS	$70,000	$70,160	$70,160	$70,160
Sales and Services	$70,000	$70,160	$70,160	$70,160
TOTAL PUBLIC FUNDS	$9,532,949	$9,089,991	$9,110,146	$9,110,146

Commission Administration — Continuation Budget

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,269,316	$1,269,316	$1,269,316	$1,269,316
State General Funds	$1,269,316	$1,269,316	$1,269,316	$1,269,316
TOTAL AGENCY FUNDS	$70,000	$70,000	$70,000	$70,000
Sales and Services	$70,000	$70,000	$70,000	$70,000
Fees for Information Copies per OCGA50-18-71	$70,000	$70,000	$70,000	$70,000
TOTAL PUBLIC FUNDS	$1,339,316	$1,339,316	$1,339,316	$1,339,316

	Governor	House	Senate	CC
280.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$1,220	$1,220	$1,220	$1,220
280.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$2,241	$2,241	$2,241	$2,241
280.3 *Reduce funds for operations.*				
State General Funds	($31,155)	($31,155)	($31,155)	($31,155)
280.4 *Increase funds for unemployment insurance assessments.*				
State General Funds		$2,037	$2,037	$2,037
Fees for Information Copies per OCGA50-18-71		$160	$160	$160
TOTAL PUBLIC FUNDS		$2,197	$2,197	$2,197
280.5 *Utilize existing funds to transition Public Service Commission to the uniform accounting system as managed by the State Accounting Office. (S:YES)(CC:YES)*				
State General Funds			$0	$0

280.100 Commission Administration — Appropriation (HB 948)

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,241,622	$1,243,659	$1,243,659	$1,243,659
State General Funds	$1,241,622	$1,243,659	$1,243,659	$1,243,659
TOTAL AGENCY FUNDS	$70,000	$70,160	$70,160	$70,160
Sales and Services	$70,000	$70,160	$70,160	$70,160
Fees for Information Copies per OCGA50-18-71	$70,000	$70,160	$70,160	$70,160
TOTAL PUBLIC FUNDS	$1,311,622	$1,313,819	$1,313,819	$1,313,819

Facility Protection — Continuation Budget

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$860,024	$860,024	$860,024	$860,024
State General Funds	$860,024	$860,024	$860,024	$860,024
TOTAL FEDERAL FUNDS	$600,000	$600,000	$600,000	$600,000
Pipeline Safety CFDA20.700	$600,000	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$1,460,024	$1,460,024	$1,460,024	$1,460,024

281.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$1,220	$1,220	$1,220	$1,220
281.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$1,845	$1,845	$1,845	$1,845

281.100 Facility Protection — Appropriation (HB 948)

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$863,089	$863,089	$863,089	$863,089
State General Funds	$863,089	$863,089	$863,089	$863,089
TOTAL FEDERAL FUNDS	$600,000	$600,000	$600,000	$600,000
Pipeline Safety CFDA20.700	$600,000	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$1,463,089	$1,463,089	$1,463,089	$1,463,089

Utilities Regulation — Continuation Budget

The purpose of this appropriation is to monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.

TOTAL STATE FUNDS	$7,606,603	$7,606,603	$7,606,603	$7,606,603
State General Funds	$7,606,603	$7,606,603	$7,606,603	$7,606,603
TOTAL PUBLIC FUNDS	$7,606,603	$7,606,603	$7,606,603	$7,606,603

282.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$5,695	$5,695	$5,695	$5,695
282.2 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*				
State General Funds	($2,402)	($2,402)	($2,402)	($2,402)
282.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$6,584	$6,584	$6,584	$6,584

	Governor	House	Senate	CC
282.4 *Reduce funds for three vacant positions. (H and S:Maintain position count)*				
State General Funds	($580,909)	($580,909)	($580,909)	($580,909)
282.5 *Reduce funds for contracts.*				
State General Funds	($191,852)	($191,852)	($191,852)	($191,852)
282.6 *Reduce funds for operations.*				
State General Funds	($85,481)	($85,481)	($85,481)	($85,481)
282.7 *Reduce funds to reflect the revised revenue estimate. (S and CC:Reduce funds for subject matter experts)*				
State General Funds		($305,155)	($285,000)	($285,000)
282.8 *Reduce funds.*				
State General Funds		($140,000)	($140,000)	($140,000)

282.100 Utilities Regulation — Appropriation (HB 948)

The purpose of this appropriation is to monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.

TOTAL STATE FUNDS	$6,758,238	$6,313,083	$6,333,238	$6,333,238
State General Funds	$6,758,238	$6,313,083	$6,333,238	$6,333,238
TOTAL PUBLIC FUNDS	$6,758,238	$6,313,083	$6,333,238	$6,333,238

Section 39: Regents, University System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$2,080,354,094	$2,080,354,094	$2,080,354,094	$2,080,354,094
State General Funds	$2,063,094,628	$2,063,094,628	$2,063,094,628	$2,063,094,628
Tobacco Settlement Funds	$17,259,466	$17,259,466	$17,259,466	$17,259,466
TOTAL FEDERAL FUNDS	$92,617,896	$92,617,896	$92,617,896	$92,617,896
ARRA-Budget Stabilization-Education CFDA84.394	$92,617,896	$92,617,896	$92,617,896	$92,617,896
TOTAL AGENCY FUNDS	$3,318,402,187	$3,318,402,187	$3,318,402,187	$3,318,402,187
Contributions, Donations, and Forfeitures	$3,625,810	$3,625,810	$3,625,810	$3,625,810
Intergovernmental Transfers	$1,676,708,350	$1,676,708,350	$1,676,708,350	$1,676,708,350
Rebates, Refunds, and Reimbursements	$166,679,703	$166,679,703	$166,679,703	$166,679,703
Sales and Services	$1,471,388,324	$1,471,388,324	$1,471,388,324	$1,471,388,324
TOTAL PUBLIC FUNDS	$5,491,374,177	$5,491,374,177	$5,491,374,177	$5,491,374,177

Section Total - Final

TOTAL STATE FUNDS	$1,938,924,334	$1,934,110,006	$1,914,051,066	$1,923,161,990
State General Funds	$1,927,467,815	$1,923,005,913	$1,902,946,973	$1,912,057,897
Tobacco Settlement Funds	$11,456,519	$11,104,093	$11,104,093	$11,104,093
TOTAL FEDERAL FUNDS	$140,205,158	$23,186,142	$23,186,142	$23,186,142
ARRA-Budget Stabilization-Education CFDA84.394	$140,205,158	$23,186,142	$23,186,142	$23,186,142
TOTAL AGENCY FUNDS	$3,318,402,187	$3,319,119,332	$3,319,119,332	$3,319,119,332
Contributions, Donations, and Forfeitures	$3,625,810	$3,625,810	$3,625,810	$3,625,810
Intergovernmental Transfers	$1,676,708,350	$1,676,708,350	$1,676,708,350	$1,676,708,350
Rebates, Refunds, and Reimbursements	$166,679,703	$166,679,703	$166,679,703	$166,679,703
Sales and Services	$1,471,388,324	$1,472,105,469	$1,472,105,469	$1,472,105,469
TOTAL PUBLIC FUNDS	$5,397,531,679	$5,276,415,480	$5,256,356,540	$5,265,467,464

Advanced Technology Development Center/Economic Development Institute — Continuation Budget

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$11,786,796	$11,786,796	$11,786,796	$11,786,796
State General Funds	$11,786,796	$11,786,796	$11,786,796	$11,786,796
TOTAL AGENCY FUNDS	$12,975,000	$12,975,000	$12,975,000	$12,975,000
Intergovernmental Transfers	$5,938,216	$5,938,216	$5,938,216	$5,938,216
University System of Georgia Research Funds	$5,938,216	$5,938,216	$5,938,216	$5,938,216
Sales and Services	$7,036,784	$7,036,784	$7,036,784	$7,036,784
Advanced Technology Development Center Income	$7,036,784	$7,036,784	$7,036,784	$7,036,784
TOTAL PUBLIC FUNDS	$24,761,796	$24,761,796	$24,761,796	$24,761,796

283.1 *Reduce funds for personnel and operations.*				
State General Funds	($835,812)	($835,812)	($835,812)	($835,812)

	Governor	House	Senate	CC
283.2 *Eliminate funds for the seed capital fund.*				
State General Funds	($2,500,000)	($2,500,000)	($2,500,000)	($2,500,000)
283.3 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($316,667)	($316,667)	($316,667)

283.100 Advanced Technology Development Center/Economic Development Institute — Appropriation (HB 948)

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$8,450,984	$8,134,317	$8,134,317	$8,134,317
State General Funds	$8,450,984	$8,134,317	$8,134,317	$8,134,317
TOTAL AGENCY FUNDS	$12,975,000	$12,975,000	$12,975,000	$12,975,000
Intergovernmental Transfers	$5,938,216	$5,938,216	$5,938,216	$5,938,216
University System of Georgia Research Funds	$5,938,216	$5,938,216	$5,938,216	$5,938,216
Sales and Services	$7,036,784	$7,036,784	$7,036,784	$7,036,784
Advanced Technology Development Center Income	$7,036,784	$7,036,784	$7,036,784	$7,036,784
TOTAL PUBLIC FUNDS	$21,425,984	$21,109,317	$21,109,317	$21,109,317

Agricultural Experiment Station — Continuation Budget

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	$41,520,176	$41,520,176	$41,520,176	$41,520,176
State General Funds	$41,520,176	$41,520,176	$41,520,176	$41,520,176
TOTAL AGENCY FUNDS	$37,552,919	$37,552,919	$37,552,919	$37,552,919
Intergovernmental Transfers	$26,775,659	$26,775,659	$26,775,659	$26,775,659
University System of Georgia Research Funds	$26,775,659	$26,775,659	$26,775,659	$26,775,659
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Reimbursement for Research Expenses	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$9,277,260	$9,277,260	$9,277,260	$9,277,260
Agricultural Experiment Station Income	$9,277,260	$9,277,260	$9,277,260	$9,277,260
TOTAL PUBLIC FUNDS	$79,073,095	$79,073,095	$79,073,095	$79,073,095

284.1 *Reduce funds for personnel and operations.*				
State General Funds	($3,736,816)	($3,736,816)	($3,736,816)	($3,736,816)
284.2 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($1,415,771)	($1,415,771)	($1,415,771)

284.100 Agricultural Experiment Station — Appropriation (HB 948)

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	$37,783,360	$36,367,589	$36,367,589	$36,367,589
State General Funds	$37,783,360	$36,367,589	$36,367,589	$36,367,589
TOTAL AGENCY FUNDS	$37,552,919	$37,552,919	$37,552,919	$37,552,919
Intergovernmental Transfers	$26,775,659	$26,775,659	$26,775,659	$26,775,659
University System of Georgia Research Funds	$26,775,659	$26,775,659	$26,775,659	$26,775,659
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Reimbursement for Research Expenses	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$9,277,260	$9,277,260	$9,277,260	$9,277,260
Agricultural Experiment Station Income	$9,277,260	$9,277,260	$9,277,260	$9,277,260
TOTAL PUBLIC FUNDS	$75,336,279	$73,920,508	$73,920,508	$73,920,508

Athens and Tifton Veterinary Laboratories — Continuation Budget

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$4,944,522	$4,944,522	$4,944,522	$4,944,522
Intergovernmental Transfers	$4,944,522	$4,944,522	$4,944,522	$4,944,522
University System of Georgia Research Funds	$4,944,522	$4,944,522	$4,944,522	$4,944,522
TOTAL PUBLIC FUNDS	$4,944,522	$4,944,522	$4,944,522	$4,944,522

285.100 Athens and Tifton Veterinary Laboratories — Appropriation (HB 948)

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL AGENCY FUNDS	$4,944,522	$4,944,522	$4,944,522	$4,944,522
Intergovernmental Transfers	$4,944,522	$4,944,522	$4,944,522	$4,944,522

	Governor	House	Senate	CC
University System of Georgia Research Funds	$4,944,522	$4,944,522	$4,944,522	$4,944,522
TOTAL PUBLIC FUNDS	$4,944,522	$4,944,522	$4,944,522	$4,944,522

Cooperative Extension Service — Continuation Budget

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$34,981,640	$34,981,640	$34,981,640	$34,981,640
State General Funds	$34,981,640	$34,981,640	$34,981,640	$34,981,640
TOTAL AGENCY FUNDS	$25,083,929	$25,083,929	$25,083,929	$25,083,929
Intergovernmental Transfers	$20,564,244	$20,564,244	$20,564,244	$20,564,244
University System of Georgia Research Funds	$20,564,244	$20,564,244	$20,564,244	$20,564,244
Rebates, Refunds, and Reimbursements	$125,000	$125,000	$125,000	$125,000
Reimbursement for Research Expenses	$125,000	$125,000	$125,000	$125,000
Sales and Services	$4,394,685	$4,394,685	$4,394,685	$4,394,685
Cooperative Extension Service Income per OCGA2-6-6	$4,394,685	$4,394,685	$4,394,685	$4,394,685
TOTAL PUBLIC FUNDS	$60,065,569	$60,065,569	$60,065,569	$60,065,569

286.1 *Reduce funds for personnel and operations.*

State General Funds	($3,148,348)	($3,148,348)	($3,148,348)	($3,148,348)

286.2 *Eliminate funds for the Vidalia Onion Research Project. (H:Reduce funds)(CC:Restore funds)*

State General Funds	($200,000)	($50,000)	$0	$0

286.3 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($1,192,818)	($1,192,818)	($1,192,818)

286.100 Cooperative Extension Service — Appropriation (HB 948)

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$31,633,292	$30,590,474	$30,640,474	$30,640,474
State General Funds	$31,633,292	$30,590,474	$30,640,474	$30,640,474
TOTAL AGENCY FUNDS	$25,083,929	$25,083,929	$25,083,929	$25,083,929
Intergovernmental Transfers	$20,564,244	$20,564,244	$20,564,244	$20,564,244
University System of Georgia Research Funds	$20,564,244	$20,564,244	$20,564,244	$20,564,244
Rebates, Refunds, and Reimbursements	$125,000	$125,000	$125,000	$125,000
Reimbursement for Research Expenses	$125,000	$125,000	$125,000	$125,000
Sales and Services	$4,394,685	$4,394,685	$4,394,685	$4,394,685
Cooperative Extension Service Income per OCGA2-6-6	$4,394,685	$4,394,685	$4,394,685	$4,394,685
TOTAL PUBLIC FUNDS	$56,717,221	$55,674,403	$55,724,403	$55,724,403

Forestry Cooperative Extension — Continuation Budget

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	$643,589	$643,589	$643,589	$643,589
State General Funds	$643,589	$643,589	$643,589	$643,589
TOTAL AGENCY FUNDS	$400,000	$400,000	$400,000	$400,000
Intergovernmental Transfers	$375,988	$375,988	$375,988	$375,988
University System of Georgia Research Funds	$375,988	$375,988	$375,988	$375,988
Sales and Services	$24,012	$24,012	$24,012	$24,012
Forestry Cooperative Extension Income	$24,012	$24,012	$24,012	$24,012
TOTAL PUBLIC FUNDS	$1,043,589	$1,043,589	$1,043,589	$1,043,589

287.1 *Reduce funds for personnel and operations.*

State General Funds	($57,923)	($57,923)	($57,923)	($57,923)

287.2 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($21,945)	($21,945)	($21,945)

287.100 Forestry Cooperative Extension — Appropriation (HB 948)

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	$585,666	$563,721	$563,721	$563,721
State General Funds	$585,666	$563,721	$563,721	$563,721
TOTAL AGENCY FUNDS	$400,000	$400,000	$400,000	$400,000
Intergovernmental Transfers	$375,988	$375,988	$375,988	$375,988
University System of Georgia Research Funds	$375,988	$375,988	$375,988	$375,988
Sales and Services	$24,012	$24,012	$24,012	$24,012
Forestry Cooperative Extension Income	$24,012	$24,012	$24,012	$24,012
TOTAL PUBLIC FUNDS	$985,666	$963,721	$963,721	$963,721

Forestry Research — Continuation Budget

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$3,131,681	$3,131,681	$3,131,681	$3,131,681
State General Funds	$3,131,681	$3,131,681	$3,131,681	$3,131,681
TOTAL AGENCY FUNDS	$3,950,426	$3,950,426	$3,950,426	$3,950,426
Intergovernmental Transfers	$3,000,000	$3,000,000	$3,000,000	$3,000,000
University System of Georgia Research Funds	$3,000,000	$3,000,000	$3,000,000	$3,000,000
Sales and Services	$950,426	$950,426	$950,426	$950,426
Forestry Research Income	$950,426	$950,426	$950,426	$950,426
TOTAL PUBLIC FUNDS	$7,082,107	$7,082,107	$7,082,107	$7,082,107

288.1 *Reduce funds for personnel and operations.*

State General Funds	($281,851)	($281,851)	($281,851)	($281,851)

288.2 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($106,785)	($106,785)	($106,785)

288.100 Forestry Research — Appropriation (HB 948)

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$2,849,830	$2,743,045	$2,743,045	$2,743,045
State General Funds	$2,849,830	$2,743,045	$2,743,045	$2,743,045
TOTAL AGENCY FUNDS	$3,950,426	$3,950,426	$3,950,426	$3,950,426
Intergovernmental Transfers	$3,000,000	$3,000,000	$3,000,000	$3,000,000
University System of Georgia Research Funds	$3,000,000	$3,000,000	$3,000,000	$3,000,000
Sales and Services	$950,426	$950,426	$950,426	$950,426
Forestry Research Income	$950,426	$950,426	$950,426	$950,426
TOTAL PUBLIC FUNDS	$6,800,256	$6,693,471	$6,693,471	$6,693,471

Georgia Radiation Therapy Center — Continuation Budget

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$3,625,810	$3,625,810	$3,625,810	$3,625,810
Contributions, Donations, and Forfeitures	$3,625,810	$3,625,810	$3,625,810	$3,625,810
Donations	$3,625,810	$3,625,810	$3,625,810	$3,625,810
TOTAL PUBLIC FUNDS	$3,625,810	$3,625,810	$3,625,810	$3,625,810

290.100 Georgia Radiation Therapy Center — Appropriation (HB 948)

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL AGENCY FUNDS	$3,625,810	$3,625,810	$3,625,810	$3,625,810
Contributions, Donations, and Forfeitures	$3,625,810	$3,625,810	$3,625,810	$3,625,810
Donations	$3,625,810	$3,625,810	$3,625,810	$3,625,810
TOTAL PUBLIC FUNDS	$3,625,810	$3,625,810	$3,625,810	$3,625,810

Georgia Tech Research Institute — Continuation Budget

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$6,977,104	$6,977,104	$6,977,104	$6,977,104
State General Funds	$6,977,104	$6,977,104	$6,977,104	$6,977,104
TOTAL AGENCY FUNDS	$148,917,958	$148,917,958	$148,917,958	$148,917,958
Intergovernmental Transfers	$86,469,736	$86,469,736	$86,469,736	$86,469,736
University System of Georgia Research Funds	$86,469,736	$86,469,736	$86,469,736	$86,469,736
Rebates, Refunds, and Reimbursements	$48,733,109	$48,733,109	$48,733,109	$48,733,109
Reimbursement for Research Expenses	$48,733,109	$48,733,109	$48,733,109	$48,733,109
Sales and Services	$13,715,113	$13,715,113	$13,715,113	$13,715,113
Georgia Tech Research Institute Income per OCGA20-11-5	$13,715,113	$13,715,113	$13,715,113	$13,715,113
TOTAL PUBLIC FUNDS	$155,895,062	$155,895,062	$155,895,062	$155,895,062

291.1 *Reduce funds for personnel and operations.*

State General Funds	($627,939)	($627,939)	($627,939)	($627,939)

291.2 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($237,908)	($237,908)	($237,908)

291.100 Georgia Tech Research Institute — Appropriation (HB 948)

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$6,349,165	$6,111,257	$6,111,257	$6,111,257
State General Funds	$6,349,165	$6,111,257	$6,111,257	$6,111,257
TOTAL AGENCY FUNDS	$148,917,958	$148,917,958	$148,917,958	$148,917,958
Intergovernmental Transfers	$86,469,736	$86,469,736	$86,469,736	$86,469,736
University System of Georgia Research Funds	$86,469,736	$86,469,736	$86,469,736	$86,469,736
Rebates, Refunds, and Reimbursements	$48,733,109	$48,733,109	$48,733,109	$48,733,109
Reimbursement for Research Expenses	$48,733,109	$48,733,109	$48,733,109	$48,733,109
Sales and Services	$13,715,113	$13,715,113	$13,715,113	$13,715,113
Georgia Tech Research Institute Income per OCGA20-11-5	$13,715,113	$13,715,113	$13,715,113	$13,715,113
TOTAL PUBLIC FUNDS	$155,267,123	$155,029,215	$155,029,215	$155,029,215

Marine Institute — Continuation Budget

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$891,635	$891,635	$891,635	$891,635
State General Funds	$891,635	$891,635	$891,635	$891,635
TOTAL AGENCY FUNDS	$486,281	$486,281	$486,281	$486,281
Intergovernmental Transfers	$367,648	$367,648	$367,648	$367,648
University System of Georgia Research Funds	$367,648	$367,648	$367,648	$367,648
Rebates, Refunds, and Reimbursements	$118,633	$118,633	$118,633	$118,633
Reimbursement for Research Expenses	$118,633	$118,633	$118,633	$118,633
TOTAL PUBLIC FUNDS	$1,377,916	$1,377,916	$1,377,916	$1,377,916

292.1 *Reduce funds for personnel and operations.*

State General Funds	($80,247)	($80,247)	($80,247)	($80,247)

292.2 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($30,403)	($30,403)	($30,403)

292.100 Marine Institute — Appropriation (HB 948)

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$811,388	$780,985	$780,985	$780,985
State General Funds	$811,388	$780,985	$780,985	$780,985
TOTAL AGENCY FUNDS	$486,281	$486,281	$486,281	$486,281
Intergovernmental Transfers	$367,648	$367,648	$367,648	$367,648
University System of Georgia Research Funds	$367,648	$367,648	$367,648	$367,648
Rebates, Refunds, and Reimbursements	$118,633	$118,633	$118,633	$118,633
Reimbursement for Research Expenses	$118,633	$118,633	$118,633	$118,633
TOTAL PUBLIC FUNDS	$1,297,669	$1,267,266	$1,267,266	$1,267,266

Marine Resources Extension Center — Continuation Budget

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,465,244	$1,465,244	$1,465,244	$1,465,244
State General Funds	$1,465,244	$1,465,244	$1,465,244	$1,465,244
TOTAL AGENCY FUNDS	$1,345,529	$1,345,529	$1,345,529	$1,345,529
Intergovernmental Transfers	$600,000	$600,000	$600,000	$600,000
University System of Georgia Research Funds	$600,000	$600,000	$600,000	$600,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000	$90,000
Reimbursement for Research Expenses	$90,000	$90,000	$90,000	$90,000
Sales and Services	$655,529	$655,529	$655,529	$655,529
Sales and Services Not Itemized	$655,529	$655,529	$655,529	$655,529
TOTAL PUBLIC FUNDS	$2,810,773	$2,810,773	$2,810,773	$2,810,773

293.1 *Reduce funds for personnel and operations.*

State General Funds	($131,872)	($131,872)	($131,872)	($131,872)

293.2 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($49,962)	($49,962)	($49,962)

293.100 Marine Resources Extension Center — Appropriation (HB 948)

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,333,372	$1,283,410	$1,283,410	$1,283,410
State General Funds	$1,333,372	$1,283,410	$1,283,410	$1,283,410
TOTAL AGENCY FUNDS	$1,345,529	$1,345,529	$1,345,529	$1,345,529

	Governor	House	Senate	CC
Intergovernmental Transfers	$600,000	$600,000	$600,000	$600,000
University System of Georgia Research Funds	$600,000	$600,000	$600,000	$600,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000	$90,000
Reimbursement for Research Expenses	$90,000	$90,000	$90,000	$90,000
Sales and Services	$655,529	$655,529	$655,529	$655,529
Sales and Services Not Itemized	$655,529	$655,529	$655,529	$655,529
TOTAL PUBLIC FUNDS	$2,678,901	$2,628,939	$2,628,939	$2,628,939

Medical College of Georgia Hospital and Clinics — Continuation Budget

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$34,265,312	$34,265,312	$34,265,312	$34,265,312
State General Funds	$34,265,312	$34,265,312	$34,265,312	$34,265,312
TOTAL PUBLIC FUNDS	$34,265,312	$34,265,312	$34,265,312	$34,265,312

294.1 *Reduce funds for personnel and operations.*

State General Funds	($2,055,919)	($2,055,919)	($2,055,919)	($2,055,919)

294.2 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($500,000)	($1,168,392)	($500,000)

294.100 Medical College of Georgia Hospital and Clinics — Appropriation (HB 948)

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$32,209,393	$31,709,393	$31,041,001	$31,709,393
State General Funds	$32,209,393	$31,709,393	$31,041,001	$31,709,393
TOTAL PUBLIC FUNDS	$32,209,393	$31,709,393	$31,041,001	$31,709,393

Public Libraries — Continuation Budget

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$38,518,043	$38,518,043	$38,518,043	$38,518,043
State General Funds	$38,518,043	$38,518,043	$38,518,043	$38,518,043
TOTAL AGENCY FUNDS	$4,522,400	$4,522,400	$4,522,400	$4,522,400
Intergovernmental Transfers	$4,522,400	$4,522,400	$4,522,400	$4,522,400
University System of Georgia Research Funds	$4,522,400	$4,522,400	$4,522,400	$4,522,400
TOTAL PUBLIC FUNDS	$43,040,443	$43,040,443	$43,040,443	$43,040,443

295.1 *Reduce funds for personnel and operations.*

State General Funds	($3,466,624)	($3,466,624)	($3,466,624)	($3,466,624)

295.2 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($1,313,404)	$0	$0

295.100 Public Libraries — Appropriation (HB 948)

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$35,051,419	$33,738,015	$35,051,419	$35,051,419
State General Funds	$35,051,419	$33,738,015	$35,051,419	$35,051,419
TOTAL AGENCY FUNDS	$4,522,400	$4,522,400	$4,522,400	$4,522,400
Intergovernmental Transfers	$4,522,400	$4,522,400	$4,522,400	$4,522,400
University System of Georgia Research Funds	$4,522,400	$4,522,400	$4,522,400	$4,522,400
TOTAL PUBLIC FUNDS	$39,573,819	$38,260,415	$39,573,819	$39,573,819

Public Service / Special Funding Initiatives — Continuation Budget

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$43,131,266	$43,131,266	$43,131,266	$43,131,266
State General Funds	$38,131,266	$38,131,266	$38,131,266	$38,131,266
Tobacco Settlement Funds	$5,000,000	$5,000,000	$5,000,000	$5,000,000
TOTAL PUBLIC FUNDS	$43,131,266	$43,131,266	$43,131,266	$43,131,266

296.1 *Reduce funds for personnel and operations.*

State General Funds	($4,575,752)	($5,616,910)	($3,375,752)	($3,375,752)

	Governor	House	Senate	CC
296.2 *Reduce funds to end the state's five-year commitment to the Medical College of Georgia Mission Related Special Funding Initiative. (H and CC:Partially restore with state general funds)*				
State General Funds		$2,500,000	$0	$2,500,000
Tobacco Settlement Funds	($5,000,000)	($5,000,000)	($5,000,000)	($5,000,000)
TOTAL PUBLIC FUNDS		($2,500,000)	($5,000,000)	($2,500,000)
296.3 *Transfer funds for Georgia Gwinnett College to the Teaching Program to properly align expenditures with other resident instruction. (S and CC:Transfer funds for Georgia Gwinnett College ($16,600,000), Liberal Arts Mission at Georgia College and State University ($1,088,802), and North Georgia Military/Leadership Mission ($528,070))*				
State General Funds		($15,400,000)	($18,216,872)	($18,216,872)
296.4 *Reduce funds to reflect the revised revenue estimate. (S and CC:Reduce Salary Annualizer subprogram)*				
State General Funds		($1,650,220)	($1,650,220)	($1,650,220)
296.5 *Eliminate funds for ICAPP Health.*				
State General Funds			($649,483)	$0
296.6 *Eliminate funds for the Leadership Institute. (CC:Reduce funds)*				
State General Funds			($1,234,211)	($534,211)
296.7 *Eliminate funds for Medical College of Georgia - Mission Related.*				
State General Funds			($3,690,688)	$0

296.100 Public Service / Special Funding Initiatives — Appropriation (HB 948)

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$33,555,514	$17,964,136	$9,314,040	$16,854,211
State General Funds	$33,555,514	$17,964,136	$9,314,040	$16,854,211
TOTAL PUBLIC FUNDS	$33,555,514	$17,964,136	$9,314,040	$16,854,211

Regents Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$6,777,980	$6,777,980	$6,777,980	$6,777,980
State General Funds	$6,777,980	$6,777,980	$6,777,980	$6,777,980
TOTAL PUBLIC FUNDS	$6,777,980	$6,777,980	$6,777,980	$6,777,980
297.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$20,477	$20,477	$20,477	$20,477
297.2 *Increase funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*				
State General Funds	$14,821	$14,821	$14,821	$14,821
297.3 *Reduce funds for personnel and operations.*				
State General Funds	($723,396)	($723,396)	($723,396)	($723,396)
297.4 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($231,118)	($231,118)	($231,118)
297.5 *Increase funds for SREB payments and provide for two additional optometry slots. (S:Restore funds for existing SREB obligations)*				
State General Funds		$140,000	$137,639	$140,000
297.6 *Utilize existing funds to transition Regents Central Office to the uniform accounting system as managed by the State Accounting Office. (S:YES)(CC:Require the Regents Central Office to provide bimonthly data transfers to the State Accounting Office)*				
State General Funds			$0	$0

297.100 Regents Central Office — Appropriation (HB 948)

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$6,089,882	$5,998,764	$5,996,403	$5,998,764
State General Funds	$6,089,882	$5,998,764	$5,996,403	$5,998,764
TOTAL PUBLIC FUNDS	$6,089,882	$5,998,764	$5,996,403	$5,998,764

Research Consortium — Continuation Budget

The purpose of this appropriation is to support research and development activities at Georgia's research universities, including the Georgia Research Alliance and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries. The purpose of this appropriation is also to provide the Georgia Research Alliance funds to establish endowments in partnership with the

private sector to recruit scientists to Georgia's research universities, provide seed grants to Georgia Research Alliance Eminent Scholars and their research colleagues, provide commercialization grants that launch new Georgia-based companies around university research, and provide seed investment capital to selected start-up companies.

TOTAL STATE FUNDS	$26,324,718	$26,324,718	$26,324,718	$26,324,718
State General Funds	$25,574,718	$25,574,718	$25,574,718	$25,574,718
Tobacco Settlement Funds	$750,000	$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS	$26,324,718	$26,324,718	$26,324,718	$26,324,718

298.1 *Reduce funds for personnel and operations in the Advanced Communications program.*

State General Funds	($776,152)	($776,152)	($776,152)	($776,152)

298.2 *Eliminate funds for the Food Industry Partnership program.*

State General Funds	($1,500,000)	($1,500,000)	($1,500,000)	($1,500,000)

298.3 *Reduce funds for program management ($645,850) and delay eminent scholar, research center, and core facility laboratory equipment purchases ($2,900,000) and distinguished investigators recruitment ($369,000) in the Georgia Research Alliance program.*

State General Funds	($3,914,850)	($3,914,850)	($3,914,850)	($3,914,850)

298.4 *Eliminate funds for the Traditional Industries program.*

State General Funds	($1,593,654)	($1,593,654)	($1,593,654)	($1,593,654)

298.5 *Eliminate funds for the Vaccine Collaboration Grants initiative in the Georgia Research Alliance program.*

State General Funds	($1,600,000)	($1,600,000)	($1,600,000)	($1,600,000)

298.6 *Eliminate funds for the Bio-Refinery program.*

State General Funds	($200,000)	($200,000)	($200,000)	($200,000)

298.100 Research Consortium — Appropriation (HB 948)

The purpose of this appropriation is to support research and development activities at Georgia's research universities, including the Georgia Research Alliance and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries. The purpose of this appropriation is also to provide the Georgia Research Alliance funds to establish endowments in partnership with the private sector to recruit scientists to Georgia's research universities, provide seed grants to Georgia Research Alliance Eminent Scholars and their research colleagues, provide commercialization grants that launch new Georgia-based companies around university research, and provide seed investment capital to selected start-up companies.

TOTAL STATE FUNDS	$16,740,062	$16,740,062	$16,740,062	$16,740,062
State General Funds	$15,990,062	$15,990,062	$15,990,062	$15,990,062
Tobacco Settlement Funds	$750,000	$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS	$16,740,062	$16,740,062	$16,740,062	$16,740,062

Skidaway Institute of Oceanography — Continuation Budget

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$1,563,946	$1,563,946	$1,563,946	$1,563,946
State General Funds	$1,563,946	$1,563,946	$1,563,946	$1,563,946
TOTAL AGENCY FUNDS	$4,072,620	$4,072,620	$4,072,620	$4,072,620
Intergovernmental Transfers	$3,072,620	$3,072,620	$3,072,620	$3,072,620
University System of Georgia Research Funds	$3,072,620	$3,072,620	$3,072,620	$3,072,620
Sales and Services	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Sales and Services Not Itemized	$1,000,000	$1,000,000	$1,000,000	$1,000,000
TOTAL PUBLIC FUNDS	$5,636,566	$5,636,566	$5,636,566	$5,636,566

299.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$4,729	$4,729	$4,729	$4,729

299.2 *Reduce funds for personnel and operations.*

State General Funds	($140,755)	($140,755)	($140,755)	($140,755)

299.3 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($53,328)	($53,328)	($53,328)

299.100 Skidaway Institute of Oceanography — Appropriation (HB 948)

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$1,427,920	$1,374,592	$1,374,592	$1,374,592
State General Funds	$1,427,920	$1,374,592	$1,374,592	$1,374,592
TOTAL AGENCY FUNDS	$4,072,620	$4,072,620	$4,072,620	$4,072,620
Intergovernmental Transfers	$3,072,620	$3,072,620	$3,072,620	$3,072,620
University System of Georgia Research Funds	$3,072,620	$3,072,620	$3,072,620	$3,072,620
Sales and Services	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Sales and Services Not Itemized	$1,000,000	$1,000,000	$1,000,000	$1,000,000
TOTAL PUBLIC FUNDS	$5,500,540	$5,447,212	$5,447,212	$5,447,212

Teaching — Continuation Budget

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$1,794,043,592	$1,794,043,592	$1,794,043,592	$1,794,043,592
State General Funds	$1,794,043,592	$1,794,043,592	$1,794,043,592	$1,794,043,592
TOTAL FEDERAL FUNDS	$92,617,896	$92,617,896	$92,617,896	$92,617,896
ARRA-Budget Stabilization-Education CFDA84.394	$92,617,896	$92,617,896	$92,617,896	$92,617,896
TOTAL AGENCY FUNDS	$3,060,902,842	$3,060,902,842	$3,060,902,842	$3,060,902,842
Intergovernmental Transfers	$1,520,077,317	$1,520,077,317	$1,520,077,317	$1,520,077,317
Bond Proceeds from prior year	$151,819,990	$151,819,990	$151,819,990	$151,819,990
University System of Georgia Research Funds	$1,368,257,327	$1,368,257,327	$1,368,257,327	$1,368,257,327
Rebates, Refunds, and Reimbursements	$116,112,961	$116,112,961	$116,112,961	$116,112,961
Reimbursement for Research Expenses	$116,112,961	$116,112,961	$116,112,961	$116,112,961
Sales and Services	$1,424,712,564	$1,424,712,564	$1,424,712,564	$1,424,712,564
Academic Department Income	$98,987,617	$98,987,617	$98,987,617	$98,987,617
Auxiliary Services	$171,195,022	$171,195,022	$171,195,022	$171,195,022
Tuition and Fees for Higher Education	$1,154,529,925	$1,154,529,925	$1,154,529,925	$1,154,529,925
TOTAL PUBLIC FUNDS	$4,947,564,330	$4,947,564,330	$4,947,564,330	$4,947,564,330

300.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$2,112,289	$2,112,289	$2,112,289	$2,112,289

300.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$1,585	$1,585	$1,585	$1,585

300.3 *Reduce funds for personnel and operations in the Resident Instruction Program and offset reduction in part with stabilization funds from the American Recovery and Reinvestment Act. (H and S:Recognize the transfer of funds from the American Recovery and Reinvestment Act to the Amended FY 2010 budget to cover a shortfall in revenue)*

State General Funds	($223,781,121)	($223,781,121)	($237,149,488)	($237,149,488)
ARRA-Budget Stabilization-Education CFDA84.394	$47,587,262	($69,431,754)	($69,431,754)	($69,431,754)
TOTAL PUBLIC FUNDS	($176,193,859)	($293,212,875)	($306,581,242)	($306,581,242)

300.4 *Increase funds for Resident Instruction based on a 5.6% increase in credit hours ($107,847,582) and maintenance and operations based on an increase in square footage ($5,329,045).*

State General Funds	$113,176,627	$113,176,627	$113,176,627	$113,176,627

300.5 *Reduce funds for personnel and operations at the Public Service Institutes.*

State General Funds	($741,250)	($741,250)	($741,250)	($741,250)

300.6 *Reduce funds for the University of Georgia Aquarium ($1,400,000) and the CHARA-Array ($75,000).*

State General Funds	($1,475,000)	($1,475,000)	($1,475,000)	($1,475,000)

300.7 *Increase funds for faculty and operating expenses to expand the University System of Georgia's physician education capacity.*

State General Funds	$900,000	$900,000	$0	$900,000

300.8 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 9.74% to 10.28%.*

State General Funds	$8,121,461	$8,121,461	$8,121,461	$8,121,461

300.9 *Transfer funds for operations from Georgia Agrirama Development Authority to Abraham Baldwin Agricultural College.*

State General Funds	$462,762	$462,762	$462,762	$462,762

300.10 *Transfer funds for Georgia Gwinnett College from the Public Service/Special Funding Initiatives to properly align expenditures with other resident instruction.*

State General Funds		$15,400,000	$18,216,872	$18,216,872

300.11 *Increase funds to maintain Georgia music collection through the Special Collections Library in Athens.*

State General Funds		$325,000	$0	$0

300.12 *Increase funds to maintain the Georgia sports collection.*

State General Funds		$325,000	$0	$0

300.13 *Increase funds for unemployment insurance assessments.*

State General Funds		$999,335	$999,335	$999,335
Sales and Services Not Itemized		$712,057	$712,057	$712,057
TOTAL PUBLIC FUNDS		$1,711,392	$1,711,392	$1,711,392

300.14 *Utilize existing funds to transition all institutions to the uniform accounting system as managed by the State Accounting Office. (S:YES)(CC:Require institutions to provide bimonthly data transfers to the State Accounting Office)*

State General Funds			$0	$0

300.100 Teaching — Appropriation (HB 948)

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$1,692,820,945	$1,709,870,280	$1,697,768,785	$1,698,668,785
State General Funds	$1,692,820,945	$1,709,870,280	$1,697,768,785	$1,698,668,785
TOTAL FEDERAL FUNDS	$140,205,158	$23,186,142	$23,186,142	$23,186,142
ARRA-Budget Stabilization-Education CFDA84.394	$140,205,158	$23,186,142	$23,186,142	$23,186,142
TOTAL AGENCY FUNDS	$3,060,902,842	$3,061,614,899	$3,061,614,899	$3,061,614,899
Intergovernmental Transfers	$1,520,077,317	$1,520,077,317	$1,520,077,317	$1,520,077,317
Bond Proceeds from prior year	$151,819,990	$151,819,990	$151,819,990	$151,819,990
University System of Georgia Research Funds	$1,368,257,327	$1,368,257,327	$1,368,257,327	$1,368,257,327
Rebates, Refunds, and Reimbursements	$116,112,961	$116,112,961	$116,112,961	$116,112,961
Reimbursement for Research Expenses	$116,112,961	$116,112,961	$116,112,961	$116,112,961
Sales and Services	$1,424,712,564	$1,425,424,621	$1,425,424,621	$1,425,424,621
Academic Department Income	$98,987,617	$98,987,617	$98,987,617	$98,987,617
Auxiliary Services	$171,195,022	$171,195,022	$171,195,022	$171,195,022
Sales and Services Not Itemized		$712,057	$712,057	$712,057
Tuition and Fees for Higher Education	$1,154,529,925	$1,154,529,925	$1,154,529,925	$1,154,529,925
TOTAL PUBLIC FUNDS	$4,893,928,945	$4,794,671,321	$4,782,569,826	$4,783,469,826

Veterinary Medicine Experiment Station — Continuation Budget

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$3,155,597	$3,155,597	$3,155,597	$3,155,597
State General Funds	$3,155,597	$3,155,597	$3,155,597	$3,155,597
TOTAL PUBLIC FUNDS	$3,155,597	$3,155,597	$3,155,597	$3,155,597

301.1 *Reduce funds for personnel and operations.*

State General Funds	($284,004)	($284,004)	($284,004)	($284,004)

301.2 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($107,601)	($107,601)	($107,601)

301.100 Veterinary Medicine Experiment Station — Appropriation (HB 948)

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$2,871,593	$2,763,992	$2,763,992	$2,763,992
State General Funds	$2,871,593	$2,763,992	$2,763,992	$2,763,992
TOTAL PUBLIC FUNDS	$2,871,593	$2,763,992	$2,763,992	$2,763,992

Veterinary Medicine Teaching Hospital — Continuation Budget

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$538,294	$538,294	$538,294	$538,294
State General Funds	$538,294	$538,294	$538,294	$538,294
TOTAL AGENCY FUNDS	$9,621,951	$9,621,951	$9,621,951	$9,621,951
Sales and Services	$9,621,951	$9,621,951	$9,621,951	$9,621,951
Veterinary Medicine Income	$9,621,951	$9,621,951	$9,621,951	$9,621,951
TOTAL PUBLIC FUNDS	$10,160,245	$10,160,245	$10,160,245	$10,160,245

302.1 *Reduce funds for personnel and operations.*

State General Funds	($48,446)	($48,446)	($48,446)	($48,446)

302.2 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($18,355)	($18,355)	($18,355)

302.100 Veterinary Medicine Teaching Hospital — Appropriation (HB 948)

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$489,848	$471,493	$471,493	$471,493
State General Funds	$489,848	$471,493	$471,493	$471,493
TOTAL AGENCY FUNDS	$9,621,951	$9,621,951	$9,621,951	$9,621,951
Sales and Services	$9,621,951	$9,621,951	$9,621,951	$9,621,951
Veterinary Medicine Income	$9,621,951	$9,621,951	$9,621,951	$9,621,951
TOTAL PUBLIC FUNDS	$10,111,799	$10,093,444	$10,093,444	$10,093,444

Payments to Georgia Military College — Continuation Budget

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	$2,729,058	$2,729,058	$2,729,058	$2,729,058
State General Funds	$2,729,058	$2,729,058	$2,729,058	$2,729,058
TOTAL PUBLIC FUNDS	$2,729,058	$2,729,058	$2,729,058	$2,729,058

303.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$48,695	$48,695	$48,695	$48,695

303.2 *Reduce funds for personnel for the Prep School.*

State General Funds	($182,847)	($182,847)	($182,847)	($182,847)

303.3 *Reduce funds for personnel for the Junior College.*

State General Funds	($90,059)	($90,059)	($90,059)	($90,059)

303.4 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($91,666)	($91,666)	($91,666)

303.5 *Increase funds for unemployment insurance assessments.*

State General Funds		$11,374	$11,374	$11,374

303.100 Payments to Georgia Military College — Appropriation (HB 948)

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	$2,504,847	$2,424,555	$2,424,555	$2,424,555
State General Funds	$2,504,847	$2,424,555	$2,424,555	$2,424,555
TOTAL PUBLIC FUNDS	$2,504,847	$2,424,555	$2,424,555	$2,424,555

Payments to Public Telecommunications Commission, Georgia — Continuation Budget

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.

TOTAL STATE FUNDS	$16,398,957	$16,398,957	$16,398,957	$16,398,957
State General Funds	$16,398,957	$16,398,957	$16,398,957	$16,398,957
TOTAL PUBLIC FUNDS	$16,398,957	$16,398,957	$16,398,957	$16,398,957

304.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$9,341	$9,341	$9,341	$9,341

304.2 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*

State General Funds	($390)	($390)	($390)	($390)

304.3 *Reduce funds for staff vacancies and operations.*

State General Funds	($1,466,086)	($1,466,086)	($1,466,086)	($1,466,086)

304.4 *Reduce funds for three human resources positions.*

State General Funds	($166,087)	($166,087)	($166,087)	($166,087)

304.5 *Reduce funds added for increased utility expenses associated with maintaining both digital and analog signals concurrently.*

State General Funds	($116,400)	($116,400)	($116,400)	($116,400)

304.6 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($541,461)	($541,461)	($541,461)

304.7 *Increase funds for unemployment insurance assessments.*

State General Funds		$7,959	$7,959	$7,959
Sales and Services Not Itemized		$5,088	$5,088	$5,088
TOTAL PUBLIC FUNDS		$13,047	$13,047	$13,047

304.100 Payments to Public Telecommunications Commission, Georgia — Appropriation (HB 948)

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.

TOTAL STATE FUNDS	$14,659,335	$14,125,833	$14,125,833	$14,125,833
State General Funds	$14,659,335	$14,125,833	$14,125,833	$14,125,833
TOTAL AGENCY FUNDS		$5,088	$5,088	$5,088
Sales and Services		$5,088	$5,088	$5,088
Sales and Services Not Itemized		$5,088	$5,088	$5,088
TOTAL PUBLIC FUNDS	$14,659,335	$14,130,921	$14,130,921	$14,130,921

Payments to the Georgia Cancer Coalition — Continuation Budget

The purpose of this appropriation is to provide funds to the Cancer Coalition for ongoing research and prevention.

TOTAL STATE FUNDS	$11,509,466	$11,509,466	$11,509,466	$11,509,466
State General Funds	$0	$0	$0	$0
Tobacco Settlement Funds	$11,509,466	$11,509,466	$11,509,466	$11,509,466
TOTAL PUBLIC FUNDS	$11,509,466	$11,509,466	$11,509,466	$11,509,466

305.1 *Reduce funds for operations.*

Tobacco Settlement Funds	($110,947)	($194,623)	($194,623)	($194,623)

305.2 *Reduce funds to delay new scholar recruitment until 2012.*

Tobacco Settlement Funds	($644,000)	($827,750)	($827,750)	($827,750)

305.3 *Reduce funds and delay start-up of a new tumor tissue bank site.*

Tobacco Settlement Funds	($24,000)	($24,000)	($24,000)	($24,000)

305.4 *Reduce funds and recognize Georgia CORE administrative savings.*

Tobacco Settlement Funds	($24,000)	($24,000)	($24,000)	($24,000)

305.5 *Reduce funds for the Bio-Repository Alliance of Georgia.*

Tobacco Settlement Funds		($85,000)	($85,000)	($85,000)

305.100 Payments to the Georgia Cancer Coalition — Appropriation (HB 948)

The purpose of this appropriation is to provide funds to the Cancer Coalition for ongoing research and prevention.

TOTAL STATE FUNDS	$10,706,519	$10,354,093	$10,354,093	$10,354,093
Tobacco Settlement Funds	$10,706,519	$10,354,093	$10,354,093	$10,354,093
TOTAL PUBLIC FUNDS	$10,706,519	$10,354,093	$10,354,093	$10,354,093

Section 40: Revenue, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$113,235,387	$113,235,387	$113,235,387	$113,235,387
State General Funds	$113,085,387	$113,085,387	$113,085,387	$113,085,387
Tobacco Settlement Funds	$150,000	$150,000	$150,000	$150,000
TOTAL FEDERAL FUNDS	$397,422	$397,422	$397,422	$397,422
Enforcing Underage Drinking Laws Program CFDA16.727	$97,422	$97,422	$97,422	$97,422
National Motor Carrier Safety Administration CFDA20.218	$300,000	$300,000	$300,000	$300,000
TOTAL AGENCY FUNDS	$14,305,835	$14,305,835	$14,305,835	$14,305,835
Intergovernmental Transfers	$2,895,700	$2,895,700	$2,895,700	$2,895,700
Sales and Services	$11,410,135	$11,410,135	$11,410,135	$11,410,135
TOTAL PUBLIC FUNDS	$127,938,644	$127,938,644	$127,938,644	$127,938,644

Section Total - Final

TOTAL STATE FUNDS	$102,984,774	$109,331,477	$101,455,422	$109,938,316
State General Funds	$102,834,774	$109,181,477	$101,305,422	$109,788,316
Tobacco Settlement Funds	$150,000	$150,000	$150,000	$150,000
TOTAL FEDERAL FUNDS	$397,422	$397,422	$397,422	$397,422
Enforcing Underage Drinking Laws Program CFDA16.727	$97,422	$97,422	$97,422	$97,422
National Motor Carrier Safety Administration CFDA20.218	$300,000	$300,000	$300,000	$300,000
TOTAL AGENCY FUNDS	$15,956,671	$20,313,782	$24,240,674	$24,240,674
Intergovernmental Transfers	$2,895,700	$2,895,700		
Sales and Services	$13,060,971	$17,418,082	$24,240,674	$24,240,674
TOTAL PUBLIC FUNDS	$119,338,867	$130,042,681	$126,093,518	$134,576,412

Customer Service — Continuation Budget

The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$14,210,356	$14,210,356	$14,210,356	$14,210,356
State General Funds	$14,210,356	$14,210,356	$14,210,356	$14,210,356
TOTAL PUBLIC FUNDS	$14,210,356	$14,210,356	$14,210,356	$14,210,356

306.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$14,293	$14,293	$14,293	$14,293

306.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($31,580)	($31,580)	($31,580)	($31,580)

	Governor	House	Senate	CC
306.3 *Reduce funds by reducing the amount of tax forms printed and mailed.*				
State General Funds	($1,543,715)	($1,543,715)	($1,543,715)	($1,543,715)

306.100 Customer Service — Appropriation (HB 948)

The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$12,649,354	$12,649,354	$12,649,354	$12,649,354
State General Funds	$12,649,354	$12,649,354	$12,649,354	$12,649,354
TOTAL PUBLIC FUNDS	$12,649,354	$12,649,354	$12,649,354	$12,649,354

Departmental Administration — Continuation Budget

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$8,365,181	$8,365,181	$8,365,181	$8,365,181
State General Funds	$8,365,181	$8,365,181	$8,365,181	$8,365,181
TOTAL AGENCY FUNDS	$375,000	$375,000	$375,000	$375,000
Sales and Services	$375,000	$375,000	$375,000	$375,000
Collection Fees for Income Taxes per OCGA48-16-10	$375,000	$375,000	$375,000	$375,000
TOTAL PUBLIC FUNDS	$8,740,181	$8,740,181	$8,740,181	$8,740,181
307.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$8,413	$8,413	$8,413	$8,413
307.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($1,672)	($1,672)	($1,672)	($1,672)
307.3 *Reduce funds for two filled and two vacant positions.*				
State General Funds	($339,944)	($339,944)	($339,944)	($339,944)
307.4 *Reduce funds for rent and operations.*				
State General Funds		($500,000)	($765,535)	($765,535)
307.5 *Increase funds for unemployment insurance assessments.*				
State General Funds		$172,887	$172,887	$172,887
Collection Fees for Income Taxes per OCGA48-16-10		$19,210	$19,210	$19,210
TOTAL PUBLIC FUNDS		$192,097	$192,097	$192,097

307.100 Departmental Administration — Appropriation (HB 948)

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$8,031,978	$7,704,865	$7,439,330	$7,439,330
State General Funds	$8,031,978	$7,704,865	$7,439,330	$7,439,330
TOTAL AGENCY FUNDS	$375,000	$394,210	$394,210	$394,210
Sales and Services	$375,000	$394,210	$394,210	$394,210
Collection Fees for Income Taxes per OCGA48-16-10	$375,000	$394,210	$394,210	$394,210
TOTAL PUBLIC FUNDS	$8,406,978	$8,099,075	$7,833,540	$7,833,540

Industry Regulation — Continuation Budget

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; ensure all coin operated amusement machines are properly licensed and decaled; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$3,688,566	$3,688,566	$3,688,566	$3,688,566
State General Funds	$3,538,566	$3,538,566	$3,538,566	$3,538,566
Tobacco Settlement Funds	$150,000	$150,000	$150,000	$150,000
TOTAL FEDERAL FUNDS	$187,422	$187,422	$187,422	$187,422
Enforcing Underage Drinking Laws Program CFDA16.727	$97,422	$97,422	$97,422	$97,422
National Motor Carrier Safety Administration CFDA20.218	$90,000	$90,000	$90,000	$90,000
TOTAL PUBLIC FUNDS	$3,875,988	$3,875,988	$3,875,988	$3,875,988
308.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$3,559	$3,559	$3,559	$3,559
308.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($1,863)	($1,863)	($1,863)	($1,863)
308.3 *Replace funds with a new tobacco stamp administration fee for the operation of the tobacco stamp program.*				
State General Funds	($529,176)	($529,176)	($529,176)	($529,176)
Tobacco Stamp Administration Fee	$529,176	$529,176	$529,176	$529,176
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

	Governor	House	Senate	CC

308.100 Industry Regulation — Appropriation (HB 948)

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; ensure all coin operated amusement machines are properly licensed and decaled; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$3,161,086	$3,161,086	$3,161,086	$3,161,086
State General Funds	$3,011,086	$3,011,086	$3,011,086	$3,011,086
Tobacco Settlement Funds	$150,000	$150,000	$150,000	$150,000
TOTAL FEDERAL FUNDS	$187,422	$187,422	$187,422	$187,422
Enforcing Underage Drinking Laws Program CFDA16.727	$97,422	$97,422	$97,422	$97,422
National Motor Carrier Safety Administration CFDA20.218	$90,000	$90,000	$90,000	$90,000
TOTAL AGENCY FUNDS	$529,176	$529,176	$529,176	$529,176
Sales and Services	$529,176	$529,176	$529,176	$529,176
Tobacco Stamp Administration Fee	$529,176	$529,176	$529,176	$529,176
TOTAL PUBLIC FUNDS	$3,877,684	$3,877,684	$3,877,684	$3,877,684

Litigations and Investigations — Continuation Budget

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts.

TOTAL STATE FUNDS	$1,489,415	$1,489,415	$1,489,415	$1,489,415
State General Funds	$1,489,415	$1,489,415	$1,489,415	$1,489,415
TOTAL PUBLIC FUNDS	$1,489,415	$1,489,415	$1,489,415	$1,489,415

309.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$1,498	$1,498	$1,498	$1,498

309.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($211)	($211)	($211)	($211)

309.3 *Add 6 Special Investigation Agents and 4 Fraud Detection Group Financial Analysts to enhance revenue collections. (S and CC:Reflect as a special project in 309.101)*

State General Funds		$677,700	$0	$0

309.100 Litigations and Investigations — Appropriation (HB 948)

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts.

TOTAL STATE FUNDS	$1,490,702	$2,168,402	$1,490,702	$1,490,702
State General Funds	$1,490,702	$2,168,402	$1,490,702	$1,490,702
TOTAL PUBLIC FUNDS	$1,490,702	$2,168,402	$1,490,702	$1,490,702

309.101 Special Project - Litigations and Investigations: The purpose of this appropriation is to annualize funding for personnel and vehicles for fraud detection and special investigations to enhance revenue collections. (CC:Increase funds for six special investigation agents and four fraud detection group financial analysts to enhance revenue collections)

State General Funds			$677,700	$677,700

Local Government Services — Continuation Budget

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$2,640,216	$2,640,216	$2,640,216	$2,640,216
State General Funds	$2,640,216	$2,640,216	$2,640,216	$2,640,216
TOTAL AGENCY FUNDS	$2,110,135	$2,110,135	$2,110,135	$2,110,135
Sales and Services	$2,110,135	$2,110,135	$2,110,135	$2,110,135
Unclaimed Property Collection Fees per OCGA44-12-218	$2,110,135	$2,110,135	$2,110,135	$2,110,135
TOTAL PUBLIC FUNDS	$4,750,351	$4,750,351	$4,750,351	$4,750,351

310.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$2,656	$2,656	$2,656	$2,656

310.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($6,237)	($6,237)	($6,237)	($6,237)

310.3 *Reduce funds by closing the South Atlanta Metro office and relocating the functions and employees to other facilities.*

State General Funds	($363,656)	($363,656)	($363,656)	($363,656)

310.4 *Replace funds for operations in the unclaimed property program.*

State General Funds	($136,567)	($136,567)	($136,567)	($136,567)
Unclaimed Property Collection Fees per OCGA44-12-218	$136,567	$136,567	$136,567	$136,567
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

310.100 Local Government Services — Appropriation (HB 948)

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$2,136,412	$2,136,412	$2,136,412	$2,136,412
State General Funds	$2,136,412	$2,136,412	$2,136,412	$2,136,412
TOTAL AGENCY FUNDS	$2,246,702	$2,246,702	$2,246,702	$2,246,702
Sales and Services	$2,246,702	$2,246,702	$2,246,702	$2,246,702
Unclaimed Property Collection Fees per OCGA44-12-218	$2,246,702	$2,246,702	$2,246,702	$2,246,702
TOTAL PUBLIC FUNDS	$4,383,114	$4,383,114	$4,383,114	$4,383,114

Local Tax Officials Retirement and FICA — Continuation Budget

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$5,149,163	$5,149,163	$5,149,163	$5,149,163
State General Funds	$5,149,163	$5,149,163	$5,149,163	$5,149,163
TOTAL PUBLIC FUNDS	$5,149,163	$5,149,163	$5,149,163	$5,149,163

311.1 *Reduce funds.*

State General Funds			($4,149,163)	($4,149,163)

311.100 Local Tax Officials Retirement and FICA — Appropriation (HB 948)

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$5,149,163	$5,149,163	$1,000,000	$1,000,000
State General Funds	$5,149,163	$5,149,163	$1,000,000	$1,000,000
TOTAL PUBLIC FUNDS	$5,149,163	$5,149,163	$1,000,000	$1,000,000

Motor Vehicle Registration and Titling — Continuation Budget

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$10,045,216	$10,045,216	$10,045,216	$10,045,216
State General Funds	$10,045,216	$10,045,216	$10,045,216	$10,045,216
TOTAL AGENCY FUNDS	$3,695,700	$3,695,700	$3,695,700	$3,695,700
Intergovernmental Transfers	$2,895,700	$2,895,700	$2,895,700	$2,895,700
Authority/Local Government Payments to State Agencies	$2,895,700	$2,895,700	$2,895,700	$2,895,700
Sales and Services	$800,000	$800,000	$800,000	$800,000
Fees for Motor Vehicle Records per OCGA40-3-23	$800,000	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$13,740,916	$13,740,916	$13,740,916	$13,740,916

312.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$10,104	$10,104	$10,104	$10,104

312.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($35,231)	($35,231)	($35,231)	($35,231)

312.3 *Reduce funds by privatizing inspections of salvage vehicles.*

State General Funds	($600,000)	($626,000)	($626,000)	($626,000)

312.4 *Replace funds for telecommunications.*

State General Funds	($500,000)	($500,000)	($500,000)	($500,000)
Fees for Motor Vehicle Records per OCGA40-3-23	$500,000	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

312.5 *Reduce funds for two management positions.*

State General Funds	($124,713)	($124,713)	($124,713)	($124,713)

312.6 *Reduce funds for the production of bulk motor vehicle records by charging a fee to cover costs.*

State General Funds		($837,901)	($837,901)	($837,901)
Fees for Motor Vehicle Records per OCGA40-3-23		$837,901	$837,901	$837,901
TOTAL PUBLIC FUNDS		$0	$0	$0

312.7 *Increase funds to fulfill the 3 year contractual obligation for county tag printers.*

State General Funds			$686,194	$686,194

312.8 *Reduce funds for license plate production by authorizing the department to retain $3.88 per plate for production costs. The Department is authorized to begin the production of digital flat plates effective July 15, 2010. (CC:Reduce funds for license plate production by authorizing the department to retain $3.88 per plate for production costs)*

State General Funds			($3,926,892)	($3,926,892)
Authority/Local Government Payments to State Agencies			($2,895,700)	($2,895,700)
Fees Retained for License Plate Production			$6,822,592	$6,822,592
TOTAL PUBLIC FUNDS			$0	$0

312.100 Motor Vehicle Registration and Titling — Appropriation (HB 948)

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$8,795,376	$7,931,475	$4,690,777	$4,690,777
State General Funds	$8,795,376	$7,931,475	$4,690,777	$4,690,777
TOTAL AGENCY FUNDS	$4,195,700	$5,033,601	$8,960,493	$8,960,493
Intergovernmental Transfers	$2,895,700	$2,895,700		
Authority/Local Government Payments to State Agencies	$2,895,700	$2,895,700		
Sales and Services	$1,300,000	$2,137,901	$8,960,493	$8,960,493
Fees for Motor Vehicle Records per OCGA40-3-23	$1,300,000	$2,137,901	$2,137,901	$2,137,901
Fees Retained for License Plate Production			$6,822,592	$6,822,592
TOTAL PUBLIC FUNDS	$12,991,076	$12,965,076	$13,651,270	$13,651,270

Revenue Processing — Continuation Budget

The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

TOTAL STATE FUNDS	$13,056,079	$13,056,079	$13,056,079	$13,056,079
State General Funds	$13,056,079	$13,056,079	$13,056,079	$13,056,079
TOTAL PUBLIC FUNDS	$13,056,079	$13,056,079	$13,056,079	$13,056,079

313.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$13,132	$13,132	$13,132	$13,132

313.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($18,753)	($18,753)	($18,753)	($18,753)

313.3 *Reduce funds for maintenance contracts on scanning and processing equipment.*

State General Funds	($295,000)	($295,000)	($295,000)	($295,000)

313.4 *Reduce funds for twenty temporary workers not needed as a result of OPEX machines purchased through bonds.*

State General Funds		($416,640)	($416,640)	($416,640)

313.5 *Reduce funds for processing due to lower thresholds for electronic filings mandated in HB334 (FY09 Session).*

State General Funds		($500,000)	($500,000)	($500,000)

313.100 Revenue Processing — Appropriation (HB 948)

The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

TOTAL STATE FUNDS	$12,755,458	$11,838,818	$11,838,818	$11,838,818
State General Funds	$12,755,458	$11,838,818	$11,838,818	$11,838,818
TOTAL PUBLIC FUNDS	$12,755,458	$11,838,818	$11,838,818	$11,838,818

Tax Compliance — Continuation Budget

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$28,946,134	$28,946,134	$28,946,134	$28,946,134
State General Funds	$28,946,134	$28,946,134	$28,946,134	$28,946,134
TOTAL FEDERAL FUNDS	$210,000	$210,000	$210,000	$210,000
National Motor Carrier Safety Administration CFDA20.218	$210,000	$210,000	$210,000	$210,000
TOTAL AGENCY FUNDS	$8,125,000	$8,125,000	$8,125,000	$8,125,000
Sales and Services	$8,125,000	$8,125,000	$8,125,000	$8,125,000
Collection Fees for Income Taxes per OCGA48-16-10	$8,125,000	$8,125,000	$8,125,000	$8,125,000
TOTAL PUBLIC FUNDS	$37,281,134	$37,281,134	$37,281,134	$37,281,134

314.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$29,114	$29,114	$29,114	$29,114

314.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($36,070)	($36,070)	($36,070)	($36,070)

314.3 *Reduce funds added in HB95 (FY08G) for the data warehouse system.*

State General Funds	($3,703,000)	($3,703,000)	($3,703,000)	($3,703,000)

314.4 *Replace funds used for eight revenue agent positions.*

State General Funds	($485,093)	($485,093)	($485,093)	($485,093)
Collection Fees for Income Taxes per OCGA48-16-10	$485,093	$485,093	$485,093	$485,093
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

314.5 *Reduce funds and authorize the department to increase the administrative fee to file a FiFa writ to $50.*

State General Funds		($3,500,000)	($3,500,000)	($3,500,000)
Fi Fa Writ Levies per OCGA48-6-10		$3,500,000	$3,500,000	$3,500,000
TOTAL PUBLIC FUNDS		$0	$0	$0

	Governor	House	Senate	CC
314.6 *Increase funds for 10 tax compliance auditors to enhance revenue collections. (S and CC:Reflect as a special project in 314.101)*				
State General Funds		$692,106	$0	$0

314.100 Tax Compliance — Appropriation (HB 948)

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$24,751,085	$21,943,191	$21,251,085	$21,251,085
State General Funds	$24,751,085	$21,943,191	$21,251,085	$21,251,085
TOTAL FEDERAL FUNDS	$210,000	$210,000	$210,000	$210,000
National Motor Carrier Safety Administration CFDA20.218	$210,000	$210,000	$210,000	$210,000
TOTAL AGENCY FUNDS	$8,610,093	$12,110,093	$12,110,093	$12,110,093
Sales and Services	$8,610,093	$12,110,093	$12,110,093	$12,110,093
Collection Fees for Income Taxes per OCGA48-16-10	$8,610,093	$8,610,093	$8,610,093	$8,610,093
Fi Fa Writ Levies per OCGA48-6-10		$3,500,000	$3,500,000	$3,500,000
TOTAL PUBLIC FUNDS	$33,571,178	$34,263,284	$33,571,178	$33,571,178

314.101 Special Project - Tax Compliance: The purpose of this appropriation is to annualize funding for personnel and vehicles for tax compliance to enhance revenue collections. (CC:Increase funds for 95 tax compliance auditors and 40 revenue field agents to work outstanding accounts receivable and to fund field work)

State General Funds			$692,106	$9,175,000

Tax Law and Policy — Continuation Budget

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	$1,398,668	$1,398,668	$1,398,668	$1,398,668
State General Funds	$1,398,668	$1,398,668	$1,398,668	$1,398,668
TOTAL PUBLIC FUNDS	$1,398,668	$1,398,668	$1,398,668	$1,398,668
315.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$1,407	$1,407	$1,407	$1,407
315.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($211)	($211)	($211)	($211)

315.100 Tax Law and Policy — Appropriation (HB 948)

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	$1,399,864	$1,399,864	$1,399,864	$1,399,864
State General Funds	$1,399,864	$1,399,864	$1,399,864	$1,399,864
TOTAL PUBLIC FUNDS	$1,399,864	$1,399,864	$1,399,864	$1,399,864

Technology Support Services — Continuation Budget

The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

TOTAL STATE FUNDS	$24,246,393	$24,246,393	$24,246,393	$24,246,393
State General Funds	$24,246,393	$24,246,393	$24,246,393	$24,246,393
TOTAL PUBLIC FUNDS	$24,246,393	$24,246,393	$24,246,393	$24,246,393
316.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$24,387	$24,387	$24,387	$24,387
316.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($80,302)	($80,302)	($80,302)	($80,302)
316.3 *Reduce funds by converting four contractors to permanent positions.*				
State General Funds	($68,924)	($68,924)	($68,924)	($68,924)
316.4 *Reduce funds for nine contractor positions.*				
State General Funds	($987,258)	($987,258)	($987,258)	($987,258)
316.5 *Reduce funds for software maintenance contracts.*				
State General Funds	($470,000)	($470,000)	($470,000)	($470,000)
316.6 *Reduce funds.*				
State General Funds			($220,659)	($220,659)

316.100 Technology Support Services — Appropriation (HB 948)

The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$22,664,296	$22,664,296	$22,443,637	$22,443,637
State General Funds	$22,664,296	$22,664,296	$22,443,637	$22,443,637
TOTAL PUBLIC FUNDS	$22,664,296	$22,664,296	$22,443,637	$22,443,637

Forest Land Protection Grants — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0

606.1 *Increase funds for grants. (CC: Increase funds for forestland protection grants, as authorized by the State Constitution, to reimburse counties for losses in tax collections from property placed in qualifying conservation use.)*

State General Funds		$10,584,551	$10,584,551	$10,584,551

606.99 *CC: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to OCGA48-5A-2, the "Forestland Protection Act," created by HB1211 and HB1276 during the 2008 legislative session.*
Senate: The purpose of this appropriation is to provide forest land conservation use assistance grants to counties, municipalities, and county or independent school districts.
House: The purpose of this appropriation is to provide for the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session. The constitutionally guaranteed revenue grant provides reimbursement to counties for a portion of losses from preferential assessment of forestland tracts of 200 acres or more, owned by individuals or corporations, agreeing to sign a 15-year covenant to keep the property in a qualifying conservation use.

State General Funds		$0	$0	$0

606.100 Forest Land Protection Grants — Appropriation (HB 948)

The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to OCGA48-5A-2, the "Forestland Protection Act," created by HB1211 and HB1276 during the 2008 legislative session.

TOTAL STATE FUNDS		$10,584,551	$10,584,551	$10,584,551
State General Funds		$10,584,551	$10,584,551	$10,584,551
TOTAL PUBLIC FUNDS		$10,584,551	$10,584,551	$10,584,551

The Department is authorized, per OCGA40-2-31, to retain $3.88 per license plate manufactured and issued. The Department is not authorized to retain the $1.00 county allocation from the manufacturing fee even if the Department directly issues the license plate.

Section 41: Secretary of State

Section Total - Continuation

TOTAL STATE FUNDS	$33,871,025	$33,871,025	$33,871,025	$33,871,025
State General Funds	$33,871,025	$33,871,025	$33,871,025	$33,871,025
TOTAL AGENCY FUNDS	$1,939,894	$1,939,894	$1,939,894	$1,939,894
Contributions, Donations, and Forfeitures	$21,900	$21,900	$21,900	$21,900
Rebates, Refunds, and Reimbursements	$50,000	$50,000	$50,000	$50,000
Sales and Services	$1,867,994	$1,867,994	$1,867,994	$1,867,994
TOTAL PUBLIC FUNDS	$35,810,919	$35,810,919	$35,810,919	$35,810,919

Section Total - Final

TOTAL STATE FUNDS	$32,708,650	$30,605,843	$31,314,166	$31,415,522
State General Funds	$32,708,650	$30,605,843	$31,314,166	$31,415,522
TOTAL AGENCY FUNDS	$1,939,894	$1,940,551	$1,940,551	$1,940,551
Contributions, Donations, and Forfeitures	$21,900	$21,900	$21,900	$21,900
Rebates, Refunds, and Reimbursements	$50,000	$50,000	$50,000	$50,000
Sales and Services	$1,867,994	$1,868,651	$1,868,651	$1,868,651
TOTAL PUBLIC FUNDS	$34,648,544	$32,546,394	$33,254,717	$33,356,073

Archives and Records — Continuation Budget

The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$5,398,981	$5,398,981	$5,398,981	$5,398,981
State General Funds	$5,398,981	$5,398,981	$5,398,981	$5,398,981
TOTAL AGENCY FUNDS	$532,671	$532,671	$532,671	$532,671
Contributions, Donations, and Forfeitures	$21,900	$21,900	$21,900	$21,900

	Governor	House	Senate	CC
Contributions, Donations, and Forfeitures Not Itemized	$21,900	$21,900	$21,900	$21,900
Sales and Services	$510,771	$510,771	$510,771	$510,771
Record Center Storage Fees	$435,771	$435,771	$435,771	$435,771
Sales and Services Not Itemized	$75,000	$75,000	$75,000	$75,000
TOTAL PUBLIC FUNDS	$5,931,652	$5,931,652	$5,931,652	$5,931,652
317.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$2,472	$2,472	$2,472	$2,472
317.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$15,235	$15,235	$15,235	$15,235
317.3 *Reduce funds for personnel.*				
State General Funds	($338,626)	($338,626)	($515,261)	($515,261)
317.4 *Reduce funds for operations.*				
State General Funds	($60,500)	($119,378)	($60,500)	($60,500)
317.5 *Reduce funds for insurance costs based on contract negotiations.*				
State General Funds	($32,733)	($32,733)	($32,733)	($32,733)
317.6 *Reduce funds for temporary staff.*				
State General Funds	($48,656)	($48,656)	($48,656)	($48,656)
317.7 *Reduce funds to reflect the revised revenue estimate. (S:Reduce funds for hours of operations at the archives building and eliminate the capitol tours program)(CC:Reduce funds)*				
State General Funds		($176,635)	($115,950)	($115,950)

317.100 Archives and Records — Appropriation (HB 948)

The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$4,936,173	$4,700,660	$4,643,588	$4,643,588
State General Funds	$4,936,173	$4,700,660	$4,643,588	$4,643,588
TOTAL AGENCY FUNDS	$532,671	$532,671	$532,671	$532,671
Contributions, Donations, and Forfeitures	$21,900	$21,900	$21,900	$21,900
Contributions, Donations, and Forfeitures Not Itemized	$21,900	$21,900	$21,900	$21,900
Sales and Services	$510,771	$510,771	$510,771	$510,771
Record Center Storage Fees	$435,771	$435,771	$435,771	$435,771
Sales and Services Not Itemized	$75,000	$75,000	$75,000	$75,000
TOTAL PUBLIC FUNDS	$5,468,844	$5,233,331	$5,176,259	$5,176,259

Corporations — Continuation Budget

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	$1,275,146	$1,275,146	$1,275,146	$1,275,146
State General Funds	$1,275,146	$1,275,146	$1,275,146	$1,275,146
TOTAL AGENCY FUNDS	$739,512	$739,512	$739,512	$739,512
Sales and Services	$739,512	$739,512	$739,512	$739,512
Sales and Services Not Itemized	$739,512	$739,512	$739,512	$739,512
TOTAL PUBLIC FUNDS	$2,014,658	$2,014,658	$2,014,658	$2,014,658
318.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$1,324	$1,324	$1,324	$1,324
318.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$10,496	$10,496	$10,496	$10,496
318.3 *Reduce funds for temporary positions.*				
State General Funds	($20,112)	($20,112)	($20,112)	($20,112)
318.4 *Replace funds with funds collected from Expedited Filing Fees.*				
State General Funds		($563,277)	$0	$0

318.100 Corporations — Appropriation (HB 948)

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	$1,266,854	$703,577	$1,266,854	$1,266,854
State General Funds	$1,266,854	$703,577	$1,266,854	$1,266,854
TOTAL AGENCY FUNDS	$739,512	$739,512	$739,512	$739,512
Sales and Services	$739,512	$739,512	$739,512	$739,512
Sales and Services Not Itemized	$739,512	$739,512	$739,512	$739,512
TOTAL PUBLIC FUNDS	$2,006,366	$1,443,089	$2,006,366	$2,006,366

Elections — Continuation Budget

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	$4,695,722	$4,695,722	$4,695,722	$4,695,722
State General Funds	$4,695,722	$4,695,722	$4,695,722	$4,695,722
TOTAL AGENCY FUNDS	$340,133	$340,133	$340,133	$340,133
Sales and Services	$340,133	$340,133	$340,133	$340,133
Sales and Services Not Itemized	$340,133	$340,133	$340,133	$340,133
TOTAL PUBLIC FUNDS	$5,035,855	$5,035,855	$5,035,855	$5,035,855

319.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$1,295	$1,295	$1,295	$1,295

319.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$142,491	$142,491	$142,491	$142,491

319.3 *Transfer funds for one warehouse services worker position from the Office Administration program.*

State General Funds	$50,053	$50,053	$50,053	$50,053

319.100 Elections — Appropriation (HB 948)

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	$4,889,561	$4,889,561	$4,889,561	$4,889,561
State General Funds	$4,889,561	$4,889,561	$4,889,561	$4,889,561
TOTAL AGENCY FUNDS	$340,133	$340,133	$340,133	$340,133
Sales and Services	$340,133	$340,133	$340,133	$340,133
Sales and Services Not Itemized	$340,133	$340,133	$340,133	$340,133
TOTAL PUBLIC FUNDS	$5,229,694	$5,229,694	$5,229,694	$5,229,694

Office Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$7,167,144	$7,167,144	$7,167,144	$7,167,144
State General Funds	$7,167,144	$7,167,144	$7,167,144	$7,167,144
TOTAL AGENCY FUNDS	$127,578	$127,578	$127,578	$127,578
Sales and Services	$127,578	$127,578	$127,578	$127,578
Sales and Services Not Itemized	$127,578	$127,578	$127,578	$127,578
TOTAL PUBLIC FUNDS	$7,294,722	$7,294,722	$7,294,722	$7,294,722

320.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$2,425	$2,425	$2,425	$2,425

320.2 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*

State General Funds	($4,528)	($4,528)	($4,528)	($4,528)

320.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$25,170	$25,170	$25,170	$25,170

320.4 *Reduce funds for personnel.*

State General Funds	($574,860)	($574,860)	($574,860)	($574,860)

320.5 *Reduce funds for operations.*

State General Funds	($97,087)	($97,087)	($97,087)	($97,087)

320.6 *Reduce funds due to closing the administrative portion of the warehouse in Hapeville.*

State General Funds	($44,276)	($44,276)	($44,276)	($44,276)

320.7 *Reduce funds for contractual staff.*

State General Funds	($78,215)	($78,215)	($78,215)	($78,215)

320.8 *Transfer funds for one warehouse services worker position to the Elections program.*

State General Funds	($50,053)	($50,053)	($50,053)	($50,053)

320.9 *Reduce funds for temporary positions.*

State General Funds	($10,000)	($10,000)	($10,000)	($10,000)

320.10 *Reduce funds for equipment.*

State General Funds	($5,000)	($5,000)	($5,000)	($5,000)

320.11 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($288,716)	($288,716)	($288,716)

	Governor	House	Senate	CC
320.12 *Increase funds for unemployment insurance assessments.*				
State General Funds		$21,266	$21,266	$21,266
Sales and Services Not Itemized		$657	$657	$657
TOTAL PUBLIC FUNDS		$21,923	$21,923	$21,923
320.13 *Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services initiative. (CC:Payroll only)*				
State General Funds			($56,331)	($54,975)

320.100 Office Administration — Appropriation (HB 948)

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$6,330,720	$6,063,270	$6,006,939	$6,008,295
State General Funds	$6,330,720	$6,063,270	$6,006,939	$6,008,295
TOTAL AGENCY FUNDS	$127,578	$128,235	$128,235	$128,235
Sales and Services	$127,578	$128,235	$128,235	$128,235
Sales and Services Not Itemized	$127,578	$128,235	$128,235	$128,235
TOTAL PUBLIC FUNDS	$6,458,298	$6,191,505	$6,135,174	$6,136,530

Professional Licensing Boards — Continuation Budget

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$7,584,347	$7,584,347	$7,584,347	$7,584,347
State General Funds	$7,584,347	$7,584,347	$7,584,347	$7,584,347
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$7,734,347	$7,734,347	$7,734,347	$7,734,347
321.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$8,265	$8,265	$8,265	$8,265
321.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$22,050	$22,050	$22,050	$22,050
321.3 *Reduce funds for personnel.*				
State General Funds	($468,592)	($468,592)	($468,592)	($468,592)
321.4 *Reduce funds for board member per diems based on reduced travel costs due to use of teleconferencing.*				
State General Funds	($30,000)	($250,000)	($100,000)	($100,000)
321.5 *Reduce funds for operations.*				
State General Funds	($85,000)	($85,000)	($85,000)	($85,000)
321.6 *Increase funds for one compliance and licensing technician position and one office administrative generalist position to manage increased workload due to larger number of pharmacy related licenses.*				
State General Funds	$84,135	$84,135	$84,135	$84,135
321.7 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($51,786)	($51,786)	($51,786)

321.100 Professional Licensing Boards — Appropriation (HB 948)

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$7,115,205	$6,843,419	$6,993,419	$6,993,419
State General Funds	$7,115,205	$6,843,419	$6,993,419	$6,993,419
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$7,265,205	$6,993,419	$7,143,419	$7,143,419

Securities — Continuation Budget

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	$1,609,169	$1,609,169	$1,609,169	$1,609,169
State General Funds	$1,609,169	$1,609,169	$1,609,169	$1,609,169
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000	$50,000
Rebates, Refunds, and Reimbursements	$50,000	$50,000	$50,000	$50,000
Rebates, Refunds, and Reimbursements Not Itemized	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$1,659,169	$1,659,169	$1,659,169	$1,659,169

	Governor	House	Senate	CC
322.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$1,295	$1,295	$1,295	$1,295
322.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$3,509	$3,509	$3,509	$3,509
322.3 *Reduce funds for one temporary position and three vacant positions.*				
State General Funds	($209,693)	($209,693)	($209,693)	($209,693)
322.4 *Reduce funds for temporary staff.*				
State General Funds	($33,500)	($33,500)	($33,500)	($33,500)
322.5 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($322,664)	($322,664)	($322,664)

322.100 Securities — Appropriation (HB 948)

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	$1,370,780	$1,048,116	$1,048,116	$1,048,116
State General Funds	$1,370,780	$1,048,116	$1,048,116	$1,048,116
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000	$50,000
Rebates, Refunds, and Reimbursements	$50,000	$50,000	$50,000	$50,000
Rebates, Refunds, and Reimbursements Not Itemized	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$1,420,780	$1,098,116	$1,098,116	$1,098,116

Commission on the Holocaust, Georgia — Continuation Budget

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$323,001	$323,001	$323,001	$323,001
State General Funds	$323,001	$323,001	$323,001	$323,001
TOTAL PUBLIC FUNDS	$323,001	$323,001	$323,001	$323,001
323.1 *Reduce funds for the Georgia Commission on the Holocaust.*				
State General Funds	($161,501)	($161,501)	($161,501)	($61,501)

323.100 Commission on the Holocaust, Georgia — Appropriation (HB 948)

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$161,500	$161,500	$161,500	$261,500
State General Funds	$161,500	$161,500	$161,500	$261,500
TOTAL PUBLIC FUNDS	$161,500	$161,500	$161,500	$261,500

Drugs and Narcotics Agency, Georgia — Continuation Budget

The purpose of this appropriation is to provide enforcement and oversee all laws and regulations pertaining to controlled substances and dangerous drugs, and to ensure only licensed facilities or persons dispense or distribute pharmaceuticals.

TOTAL STATE FUNDS	$1,362,433	$1,362,433	$1,362,433	$1,362,433
State General Funds	$1,362,433	$1,362,433	$1,362,433	$1,362,433
TOTAL PUBLIC FUNDS	$1,362,433	$1,362,433	$1,362,433	$1,362,433
324.1 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$29,156	$29,156	$29,156	$29,156
324.2 *Reduce funds for personnel.*				
State General Funds	($52,816)	($52,816)	($52,816)	($52,816)
324.3 *Increase funds for special agents to provide salaries comparable to that of other licensed state employee pharmacists.*				
State General Funds	$321,299	$321,299	$321,299	$321,299
324.4 *Increase funds for five new special agents and related operations. (H and S:Provide three new special agents and operating expenses)*				
State General Funds	$729,337	$437,602	$437,602	$437,602

324.100 Drugs and Narcotics Agency, Georgia — Appropriation (HB 948)

The purpose of this appropriation is to provide enforcement and oversee all laws and regulations pertaining to controlled substances and dangerous drugs, and to ensure only licensed facilities or persons dispense or distribute pharmaceuticals.

TOTAL STATE FUNDS	$2,389,409	$2,097,674	$2,097,674	$2,097,674
State General Funds	$2,389,409	$2,097,674	$2,097,674	$2,097,674
TOTAL PUBLIC FUNDS	$2,389,409	$2,097,674	$2,097,674	$2,097,674

Real Estate Commission — Continuation Budget

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	$3,220,491	$3,220,491	$3,220,491	$3,220,491
State General Funds	$3,220,491	$3,220,491	$3,220,491	$3,220,491
TOTAL PUBLIC FUNDS	$3,220,491	$3,220,491	$3,220,491	$3,220,491

325.1 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$65,844	$65,844	$65,844	$65,844

325.2 *Reduce funds for one vacant position and hourly employees.*

State General Funds	($68,127)	($68,127)	($68,127)	($68,127)

325.3 *Reduce funds for non-GTA telecommunications.*

State General Funds	($7,000)	($7,000)	($7,000)	($7,000)

325.4 *Reduce funds for contractual services in recognition of the ability to adjust fines based on investigation costs.*

State General Funds	($108,814)	($108,814)	($108,814)	($108,814)

325.5 *Reduce funds for operations.*

State General Funds	($27,000)	($27,000)	($27,000)	($27,000)

325.6 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($108,449)	$0	$0

325.100 Real Estate Commission — Appropriation (HB 948)

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	$3,075,394	$2,966,945	$3,075,394	$3,075,394
State General Funds	$3,075,394	$2,966,945	$3,075,394	$3,075,394
TOTAL PUBLIC FUNDS	$3,075,394	$2,966,945	$3,075,394	$3,075,394

State Ethics Commission — Continuation Budget

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$1,234,591	$1,234,591	$1,234,591	$1,234,591
State General Funds	$1,234,591	$1,234,591	$1,234,591	$1,234,591
TOTAL PUBLIC FUNDS	$1,234,591	$1,234,591	$1,234,591	$1,234,591

326.1 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*

State General Funds	($310)	($310)	($310)	($310)

326.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$36,420	$36,420	$36,420	$36,420

326.3 *Reduce funds for personnel.*

State General Funds	($86,647)	($86,647)	($86,647)	($86,647)

326.4 *Reduce funds for operations by restricting supply purchases and eliminating travel.*

State General Funds	($7,000)	($7,000)	($7,000)	($7,000)

326.5 *Reduce funds for non-GTA telecommunications.*

State General Funds	($4,000)	($4,000)	($4,000)	($4,000)

326.6 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($41,933)	($41,933)	($41,933)

326.100 State Ethics Commission — Appropriation (HB 948)

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$1,173,054	$1,131,121	$1,131,121	$1,131,121
State General Funds	$1,173,054	$1,131,121	$1,131,121	$1,131,121
TOTAL PUBLIC FUNDS	$1,173,054	$1,131,121	$1,131,121	$1,131,121

Section 42: Soil and Water Conservation Commission

	Governor	House	Senate	CC
Section Total - Continuation				
TOTAL STATE FUNDS	$3,185,293	$3,185,293	$3,185,293	$3,185,293
State General Funds	$3,185,293	$3,185,293	$3,185,293	$3,185,293
TOTAL FEDERAL FUNDS	$1,602,500	$1,602,500	$1,602,500	$1,602,500
Fish & Wildlife Service CFDA15.631	$252,500	$252,500	$252,500	$252,500
Soil and Water Conservation CFDA10.902	$1,350,000	$1,350,000	$1,350,000	$1,350,000
TOTAL AGENCY FUNDS	$1,897,204	$1,897,204	$1,897,204	$1,897,204
Intergovernmental Transfers	$1,897,204	$1,897,204	$1,897,204	$1,897,204
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$954,621	$954,621	$954,621	$954,621
State Funds Transfers	$230,000	$230,000	$230,000	$230,000
Federal Funds Transfers	$724,621	$724,621	$724,621	$724,621
TOTAL PUBLIC FUNDS	$7,639,618	$7,639,618	$7,639,618	$7,639,618
Section Total - Final				
TOTAL STATE FUNDS	$2,882,543	$2,805,983	$2,791,343	$2,774,843
State General Funds	$2,882,543	$2,805,983	$2,791,343	$2,774,843
TOTAL FEDERAL FUNDS	$1,602,500	$1,602,500	$1,602,500	$1,602,500
Fish & Wildlife Service CFDA15.631	$252,500	$252,500	$252,500	$252,500
Soil and Water Conservation CFDA10.902	$1,350,000	$1,350,000	$1,350,000	$1,350,000
TOTAL AGENCY FUNDS	$1,897,204	$1,897,737	$1,897,737	$1,897,737
Intergovernmental Transfers	$1,897,204	$1,897,204	$1,897,204	$1,897,204
Sales and Services		$533	$533	$533
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$954,621	$954,621	$954,621	$954,621
State Funds Transfers	$230,000	$230,000	$230,000	$230,000
Federal Funds Transfers	$724,621	$724,621	$724,621	$724,621
TOTAL PUBLIC FUNDS	$7,336,868	$7,260,841	$7,246,201	$7,229,701

Commission Administration — Continuation Budget

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

TOTAL STATE FUNDS	$732,169	$732,169	$732,169	$732,169
State General Funds	$732,169	$732,169	$732,169	$732,169
TOTAL PUBLIC FUNDS	$732,169	$732,169	$732,169	$732,169
327.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$1,275	$1,275	$1,275	$1,275
327.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	$3,887	$3,887	$3,887	$3,887
327.3 *Reduce funds for personnel.*				
State General Funds	($8,430)	($8,430)	($8,430)	($8,430)
327.4 *Increase funds for unemployment insurance assessments.*				
State General Funds		$1,440	$1,440	$1,440
Sales and Services Not Itemized		$533	$533	$533
TOTAL PUBLIC FUNDS		$1,973	$1,973	$1,973
327.5 *Reduce funds for administrative personnel.*				
State General Funds			($19,671)	($19,671)

327.100 Commission Administration — Appropriation (HB 948)

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

TOTAL STATE FUNDS	$728,901	$730,341	$710,670	$710,670
State General Funds	$728,901	$730,341	$710,670	$710,670
TOTAL AGENCY FUNDS		$533	$533	$533
Sales and Services		$533	$533	$533
Sales and Services Not Itemized		$533	$533	$533
TOTAL PUBLIC FUNDS	$728,901	$730,874	$711,203	$711,203

Conservation of Agricultural Water Supplies — Continuation Budget

The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

TOTAL STATE FUNDS	$315,727	$315,727	$315,727	$315,727
State General Funds	$315,727	$315,727	$315,727	$315,727
TOTAL FEDERAL FUNDS	$1,350,000	$1,350,000	$1,350,000	$1,350,000
Soil and Water Conservation CFDA10.902	$1,350,000	$1,350,000	$1,350,000	$1,350,000
TOTAL AGENCY FUNDS	$1,852,204	$1,852,204	$1,852,204	$1,852,204
Intergovernmental Transfers	$1,852,204	$1,852,204	$1,852,204	$1,852,204

	Governor	House	Senate	CC
Authority/Local Government Payments to State Agencies	$1,852,204	$1,852,204	$1,852,204	$1,852,204
TOTAL PUBLIC FUNDS	$3,517,931	$3,517,931	$3,517,931	$3,517,931

328.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$954	$954	$954	$954

328.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$1,644	$1,644	$1,644	$1,644

328.3 *Reduce funds for personnel and one vacant position. (H and S:Remove funds and maintain position count)*

State General Funds	($53,524)	($53,524)	($53,524)	($53,524)

328.4 *Reduce funds for operations.*

State General Funds	($3,900)	($3,900)	($3,900)	($3,900)

328.5 *Reduce funds for district supervisor per diems for monthly meetings.*

State General Funds		($2,156)	($2,156)	($2,156)

328.100 Conservation of Agricultural Water Supplies — Appropriation (HB 948)

The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

TOTAL STATE FUNDS	$260,901	$258,745	$258,745	$258,745
State General Funds	$260,901	$258,745	$258,745	$258,745
TOTAL FEDERAL FUNDS	$1,350,000	$1,350,000	$1,350,000	$1,350,000
Soil and Water Conservation CFDA10.902	$1,350,000	$1,350,000	$1,350,000	$1,350,000
TOTAL AGENCY FUNDS	$1,852,204	$1,852,204	$1,852,204	$1,852,204
Intergovernmental Transfers	$1,852,204	$1,852,204	$1,852,204	$1,852,204
Authority/Local Government Payments to State Agencies	$1,852,204	$1,852,204	$1,852,204	$1,852,204
TOTAL PUBLIC FUNDS	$3,463,105	$3,460,949	$3,460,949	$3,460,949

Conservation of Soil and Water Resources — Continuation Budget

The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

TOTAL STATE FUNDS	$1,579,970	$1,579,970	$1,579,970	$1,579,970
State General Funds	$1,579,970	$1,579,970	$1,579,970	$1,579,970
TOTAL FEDERAL FUNDS	$252,500	$252,500	$252,500	$252,500
Fish & Wildlife Service CFDA15.631	$252,500	$252,500	$252,500	$252,500
TOTAL AGENCY FUNDS	$45,000	$45,000	$45,000	$45,000
Intergovernmental Transfers	$45,000	$45,000	$45,000	$45,000
Authority/Local Government Payments to State Agencies	$45,000	$45,000	$45,000	$45,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$954,621	$954,621	$954,621	$954,621
State Funds Transfers	$230,000	$230,000	$230,000	$230,000
Agency to Agency Contracts	$230,000	$230,000	$230,000	$230,000
Federal Funds Transfers	$724,621	$724,621	$724,621	$724,621
FF Water Quality Management Planning CFDA66.454	$724,621	$724,621	$724,621	$724,621
TOTAL PUBLIC FUNDS	$2,832,091	$2,832,091	$2,832,091	$2,832,091

329.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$4,090	$4,090	$4,090	$4,090

329.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$3,604	$3,604	$3,604	$3,604

329.3 *Reduce funds for personnel and one vacant position. (H and S:Remove funds and maintain position count)*

State General Funds	($62,068)	($62,068)	($62,068)	($62,068)

329.4 *Reduce funds for operations.*

State General Funds	($15,600)	($15,600)	($15,600)	($15,600)

329.5 *Reduce funds for district supervisor per diems for monthly meetings.*

State General Funds		($17,844)	($17,844)	($17,844)

329.6 *Reduce funds for administrative personnel.*

State General Funds			($27,969)	($27,969)

329.100 Conservation of Soil and Water Resources — Appropriation (HB 948)

The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$1,509,996	$1,492,152	$1,464,183	$1,464,183
State General Funds	$1,509,996	$1,492,152	$1,464,183	$1,464,183
TOTAL FEDERAL FUNDS	$252,500	$252,500	$252,500	$252,500
Fish & Wildlife Service CFDA15.631	$252,500	$252,500	$252,500	$252,500
TOTAL AGENCY FUNDS	$45,000	$45,000	$45,000	$45,000
Intergovernmental Transfers	$45,000	$45,000	$45,000	$45,000
Authority/Local Government Payments to State Agencies	$45,000	$45,000	$45,000	$45,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$954,621	$954,621	$954,621	$954,621
State Funds Transfers	$230,000	$230,000	$230,000	$230,000
Agency to Agency Contracts	$230,000	$230,000	$230,000	$230,000
Federal Funds Transfers	$724,621	$724,621	$724,621	$724,621
FF Water Quality Management Planning CFDA66.454	$724,621	$724,621	$724,621	$724,621
TOTAL PUBLIC FUNDS	$2,762,117	$2,744,273	$2,716,304	$2,716,304

U.S.D.A. Flood Control Watershed Structures — Continuation Budget

The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

TOTAL STATE FUNDS	$168,789	$168,789	$168,789	$168,789
State General Funds	$168,789	$168,789	$168,789	$168,789
TOTAL PUBLIC FUNDS	$168,789	$168,789	$168,789	$168,789

330.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$45	$45	$45	$45

330.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$63	$63	$63	$63

330.3 *Reduce funds for the watershed maintenance contract to reflect the revised revenue estimate.*

State General Funds		($33,000)	$0	($16,500)

330.100 U.S.D.A. Flood Control Watershed Structures — Appropriation (HB 948)

The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

TOTAL STATE FUNDS	$168,897	$135,897	$168,897	$152,397
State General Funds	$168,897	$135,897	$168,897	$152,397
TOTAL PUBLIC FUNDS	$168,897	$135,897	$168,897	$152,397

Water Resources and Land Use Planning — Continuation Budget

The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.

TOTAL STATE FUNDS	$388,638	$388,638	$388,638	$388,638
State General Funds	$388,638	$388,638	$388,638	$388,638
TOTAL PUBLIC FUNDS	$388,638	$388,638	$388,638	$388,638

331.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$220	$220	$220	$220

331.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$141	$141	$141	$141

331.3 *Reduce funds for personnel.*

State General Funds	($2,061)	($2,061)	($2,061)	($2,061)

331.4 *Reduce funds for equipment.*

State General Funds	($16,690)	($16,690)	($16,690)	($16,690)

331.5 *Reduce funds for contracts.*

State General Funds	($156,400)	($156,400)	($156,400)	($156,400)

331.6 *Reduce funds for watershed planning contracts to reflect the revised revenue estimate.*

State General Funds		($25,000)	($25,000)	($25,000)

331.100 Water Resources and Land Use Planning — Appropriation (HB 948)

The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.

TOTAL STATE FUNDS	$213,848	$188,848	$188,848	$188,848
State General Funds	$213,848	$188,848	$188,848	$188,848
TOTAL PUBLIC FUNDS	$213,848	$188,848	$188,848	$188,848

Section 43: State Personnel Administration

Section Total - Continuation

TOTAL AGENCY FUNDS	$749,058	$749,058	$749,058	$749,058
Contributions, Donations, and Forfeitures	$192,079	$192,079	$192,079	$192,079
Reserved Fund Balances	$556,979	$556,979	$556,979	$556,979
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$10,571,741	$10,571,741	$10,571,741	$10,571,741
State Funds Transfers	$10,571,741	$10,571,741	$10,571,741	$10,571,741
TOTAL PUBLIC FUNDS	$11,320,799	$11,320,799	$11,320,799	$11,320,799

Section Total - Final

TOTAL AGENCY FUNDS	$749,058	$749,058	$749,058	$749,058
Contributions, Donations, and Forfeitures	$192,079	$192,079	$192,079	$192,079
Reserved Fund Balances	$556,979	$556,979	$556,979	$556,979
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$10,571,741	$10,571,741	$9,571,741	$9,571,741
State Funds Transfers	$10,571,741	$10,571,741	$9,571,741	$9,571,741
TOTAL PUBLIC FUNDS	$11,320,799	$11,320,799	$10,320,799	$10,320,799

Recruitment and Staffing Services — Continuation Budget

The purpose of this appropriation is to provide hands-on assistance via career fairs, Recruitment Advisory Council workshops, strategic recruitment planning, and consultation services to help attract the right people with the right mix of skills, abilities, interests, and job match to meet state agencies' specific needs.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,173,280	$1,173,280	$1,173,280	$1,173,280
State Funds Transfers	$1,173,280	$1,173,280	$1,173,280	$1,173,280
Merit System Assessments	$1,173,280	$1,173,280	$1,173,280	$1,173,280
TOTAL PUBLIC FUNDS	$1,173,280	$1,173,280	$1,173,280	$1,173,280

332.1 *Increase funds for operations.*

Merit System Assessments	$197,583	$197,583	$0	$0

332.100 Recruitment and Staffing Services — Appropriation (HB 948)

The purpose of this appropriation is to provide hands-on assistance via career fairs, Recruitment Advisory Council workshops, strategic recruitment planning, and consultation services to help attract the right people with the right mix of skills, abilities, interests, and job match to meet state agencies' specific needs.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,370,863	$1,370,863	$1,173,280	$1,173,280
State Funds Transfers	$1,370,863	$1,370,863	$1,173,280	$1,173,280
Merit System Assessments	$1,370,863	$1,370,863	$1,173,280	$1,173,280
TOTAL PUBLIC FUNDS	$1,370,863	$1,370,863	$1,173,280	$1,173,280

System Administration — Continuation Budget

The purpose of this appropriation is to provide administrative and technical support to the agency.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$20,116	$20,116	$20,116	$20,116
Reserved Fund Balances	$20,116	$20,116	$20,116	$20,116
Flexible Spending Account Fund	$20,116	$20,116	$20,116	$20,116
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,600,759	$2,600,759	$2,600,759	$2,600,759
State Funds Transfers	$2,600,759	$2,600,759	$2,600,759	$2,600,759
Merit System Assessments	$2,600,759	$2,600,759	$2,600,759	$2,600,759
TOTAL PUBLIC FUNDS	$2,620,875	$2,620,875	$2,620,875	$2,620,875

333.1 *Reduce funds for operations and increase payment to the State Treasury from $1,398,877 to $2,417,837. (Gov Rev:Reduce funds and adjust the payment to the State Treasury to $1,417,837 as recommended by the Governor's revised revenue estimate)(S and CC:Increase payment to State Treasury to $1,947,035)*

Merit System Assessments	$1,018,960	$1,018,960	$548,158	$548,158

333.2 *Increase funds for operations.*

Merit System Assessments	$331,615	$331,615	$0	$0

333.100 System Administration — Appropriation (HB 948)

The purpose of this appropriation is to provide administrative and technical support to the agency.

TOTAL AGENCY FUNDS	$20,116	$20,116	$20,116	$20,116
Reserved Fund Balances	$20,116	$20,116	$20,116	$20,116
Flexible Spending Account Fund	$20,116	$20,116	$20,116	$20,116
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,951,334	$3,951,334	$3,148,917	$3,148,917
State Funds Transfers	$3,951,334	$3,951,334	$3,148,917	$3,148,917

	Governor	House	Senate	CC
Merit System Assessments	$3,951,334	$3,951,334	$3,148,917	$3,148,917
TOTAL PUBLIC FUNDS	$3,971,450	$3,971,450	$3,169,033	$3,169,033

Total Compensation and Rewards — Continuation Budget

The purpose of this appropriation is to ensure fair and consistent employee compensation practices across state agencies.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$728,942	$728,942	$728,942	$728,942
Contributions, Donations, and Forfeitures	$192,079	$192,079	$192,079	$192,079
Contributions, Donations, and Forfeitures Not Itemized	$192,079	$192,079	$192,079	$192,079
Reserved Fund Balances	$536,863	$536,863	$536,863	$536,863
Flexible Spending Account Fund	$536,863	$536,863	$536,863	$536,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,255,236	$3,255,236	$3,255,236	$3,255,236
State Funds Transfers	$3,255,236	$3,255,236	$3,255,236	$3,255,236
Merit System Assessments	$3,227,397	$3,227,397	$3,227,397	$3,227,397
Merit System Training and Compensation Fees	$27,839	$27,839	$27,839	$27,839
TOTAL PUBLIC FUNDS	$3,984,178	$3,984,178	$3,984,178	$3,984,178

334.1 *Reduce funds for operations.*

Merit System Assessments	($298,986)	($298,986)	($298,986)	($298,986)

334.100 Total Compensation and Rewards — Appropriation (HB 948)

The purpose of this appropriation is to ensure fair and consistent employee compensation practices across state agencies.

TOTAL AGENCY FUNDS	$728,942	$728,942	$728,942	$728,942
Contributions, Donations, and Forfeitures	$192,079	$192,079	$192,079	$192,079
Contributions, Donations, and Forfeitures Not Itemized	$192,079	$192,079	$192,079	$192,079
Reserved Fund Balances	$536,863	$536,863	$536,863	$536,863
Flexible Spending Account Fund	$536,863	$536,863	$536,863	$536,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,956,250	$2,956,250	$2,956,250	$2,956,250
State Funds Transfers	$2,956,250	$2,956,250	$2,956,250	$2,956,250
Merit System Assessments	$2,928,411	$2,928,411	$2,928,411	$2,928,411
Merit System Training and Compensation Fees	$27,839	$27,839	$27,839	$27,839
TOTAL PUBLIC FUNDS	$3,685,192	$3,685,192	$3,685,192	$3,685,192

Workforce Development and Alignment — Continuation Budget

The purpose of this appropriation is to assist state agencies with recruiting, hiring and retaining employees, and to provide training opportunities and assessments of job-related skills to assist employees in their career development.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,542,466	$3,542,466	$3,542,466	$3,542,466
State Funds Transfers	$3,542,466	$3,542,466	$3,542,466	$3,542,466
Merit System Assessments	$3,236,875	$3,236,875	$3,236,875	$3,236,875
Merit System Training and Compensation Fees	$305,591	$305,591	$305,591	$305,591
TOTAL PUBLIC FUNDS	$3,542,466	$3,542,466	$3,542,466	$3,542,466

335.1 *Reduce funds for operations.*

Merit System Assessments	($1,249,172)	($1,249,172)	($1,249,172)	($1,249,172)

335.100 Workforce Development and Alignment — Appropriation (HB 948)

The purpose of this appropriation is to assist state agencies with recruiting, hiring and retaining employees, and to provide training opportunities and assessments of job-related skills to assist employees in their career development.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,293,294	$2,293,294	$2,293,294	$2,293,294
State Funds Transfers	$2,293,294	$2,293,294	$2,293,294	$2,293,294
Merit System Assessments	$1,987,703	$1,987,703	$1,987,703	$1,987,703
Merit System Training and Compensation Fees	$305,591	$305,591	$305,591	$305,591
TOTAL PUBLIC FUNDS	$2,293,294	$2,293,294	$2,293,294	$2,293,294

The Department is authorized to assess no more than $137.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 44: Student Finance Commission and Authority, Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$626,193,024	$626,193,024	$626,193,024	$626,193,024
State General Funds	$37,699,977	$37,699,977	$37,699,977	$37,699,977
Lottery Proceeds	$588,493,047	$588,493,047	$588,493,047	$588,493,047
TOTAL FEDERAL FUNDS	$520,653	$520,653	$520,653	$520,653

	Governor	House	Senate	CC
Leveraging Educational Assistance Partnership Prg. CFDA84.069	$520,653	$520,653	$520,653	$520,653
TOTAL PUBLIC FUNDS	$626,713,677	$626,713,677	$626,713,677	$626,713,677

Section Total - Final

TOTAL STATE FUNDS	$778,769,356	$799,763,081	$805,392,439	$805,392,439
State General Funds	$713,380	$27,127,476	$32,756,834	$32,756,834
Lottery Proceeds	$778,055,976	$772,635,605	$772,635,605	$772,635,605
TOTAL FEDERAL FUNDS	$520,653	$520,653	$520,653	$520,653
Leveraging Educational Assistance Partnership Prg. CFDA84.069	$520,653	$520,653	$520,653	$520,653
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$779,312	$779,312	$779,312	$779,312
Federal Funds Transfers	$779,312	$779,312	$779,312	$779,312
TOTAL PUBLIC FUNDS	$780,069,321	$801,063,046	$806,692,404	$806,692,404

Accel — Continuation Budget

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$4,500,000	$4,500,000	$4,500,000	$4,500,000
Lottery Proceeds	$4,500,000	$4,500,000	$4,500,000	$4,500,000
TOTAL PUBLIC FUNDS	$4,500,000	$4,500,000	$4,500,000	$4,500,000

336.1 *Increase funds to meet projected need.*

Lottery Proceeds	$1,264,625	$1,264,625	$1,264,625	$1,264,625

336.100 Accel — Appropriation (HB 948)

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$5,764,625	$5,764,625	$5,764,625	$5,764,625
Lottery Proceeds	$5,764,625	$5,764,625	$5,764,625	$5,764,625
TOTAL PUBLIC FUNDS	$5,764,625	$5,764,625	$5,764,625	$5,764,625

Engineer Scholarship — Continuation Budget

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	$710,000	$710,000	$710,000	$710,000
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$710,000	$710,000	$710,000	$710,000
TOTAL PUBLIC FUNDS	$710,000	$710,000	$710,000	$710,000

337.1 *Eliminate funds. (H and S:Continue funding the program and reflect actual program demand)*

Lottery Proceeds	($710,000)	($160,000)	($160,000)	($160,000)

337.100 Engineer Scholarship — Appropriation (HB 948)

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS		$550,000	$550,000	$550,000
Lottery Proceeds		$550,000	$550,000	$550,000
TOTAL PUBLIC FUNDS		$550,000	$550,000	$550,000

Georgia Military College Scholarship — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,228,708	$1,228,708	$1,228,708	$1,228,708
Lottery Proceeds	$1,228,708	$1,228,708	$1,228,708	$1,228,708
TOTAL PUBLIC FUNDS	$1,228,708	$1,228,708	$1,228,708	$1,228,708

338.100 Georgia Military College Scholarship — Appropriation (HB 948)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,228,708	$1,228,708	$1,228,708	$1,228,708
Lottery Proceeds	$1,228,708	$1,228,708	$1,228,708	$1,228,708
TOTAL PUBLIC FUNDS	$1,228,708	$1,228,708	$1,228,708	$1,228,708

Guaranteed Educational Loans — Continuation Budget

	Governor	House	Senate	CC
The purpose of this appropriation is to provide forgivable loans to students enrolled in critical fields of study, which include programs such as nursing, physical therapy and pharmacy.				
TOTAL STATE FUNDS	$3,189,883	$3,189,883	$3,189,883	$3,189,883
State General Funds	$3,189,883	$3,189,883	$3,189,883	$3,189,883
TOTAL PUBLIC FUNDS	$3,189,883	$3,189,883	$3,189,883	$3,189,883
339.1 *Eliminate funds.*				
State General Funds	($3,189,883)	($3,189,883)	($3,189,883)	($3,189,883)

HERO Scholarship — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$800,000	$800,000	$800,000	$800,000
State General Funds	$800,000	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$800,000	$800,000	$800,000	$800,000
340.1 *Replace funds. (H:NO)(S:NO)(CC:NO)*				
State General Funds	($800,000)	$0	$0	$0
Lottery Proceeds	$800,000	$0	$0	$0
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

340.100 HERO Scholarship — Appropriation (HB 948)

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$800,000	$800,000	$800,000	$800,000
State General Funds		$800,000	$800,000	$800,000
Lottery Proceeds	$800,000			
TOTAL PUBLIC FUNDS	$800,000	$800,000	$800,000	$800,000

HOPE Administration — Continuation Budget

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$5,428,276	$5,428,276	$5,428,276	$5,428,276
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$5,428,276	$5,428,276	$5,428,276	$5,428,276
TOTAL PUBLIC FUNDS	$5,428,276	$5,428,276	$5,428,276	$5,428,276
341.1 *Increase funds for contracts for the Georgiacollege411 website.*				
FF WIA Youth Activities CFDA17.259	$779,312	$779,312	$779,312	$779,312
341.2 *Transfer funds from HOPE Scholarships - Private Schools to HOPE Administration to address changes in federal law and the loss of subsidies to lottery funded programs. (S:Utilize lottery funds for HOPE Administration to address changes in federal law and the loss of subsidies to lottery funded programs)*				
Lottery Proceeds		$1,557,524	$1,557,524	$1,557,524
341.3 *Reduce funds to reflect the revised revenue estimate.*				
Lottery Proceeds			($768,438)	$0

341.100 HOPE Administration — Appropriation (HB 948)

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$5,428,276	$6,985,800	$6,217,362	$6,985,800
Lottery Proceeds	$5,428,276	$6,985,800	$6,217,362	$6,985,800
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$779,312	$779,312	$779,312	$779,312
Federal Funds Transfers	$779,312	$779,312	$779,312	$779,312
FF WIA Youth Activities CFDA17.259	$779,312	$779,312	$779,312	$779,312
TOTAL PUBLIC FUNDS	$6,207,588	$7,765,112	$6,996,674	$7,765,112

HOPE GED — Continuation Budget

The purpose of this appropriation is to award a $500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

TOTAL STATE FUNDS	$2,356,654	$2,356,654	$2,356,654	$2,356,654
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$2,356,654	$2,356,654	$2,356,654	$2,356,654
TOTAL PUBLIC FUNDS	$2,356,654	$2,356,654	$2,356,654	$2,356,654

	Governor	House	Senate	CC
342.1 *Increase funds to meet projected need. (S:Eliminate HOPE GED)*				
Lottery Proceeds	$217,210	$217,210	($2,356,654)	$217,210

342.100 HOPE GED — Appropriation (HB 948)

The purpose of this appropriation is to award a $500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

TOTAL STATE FUNDS	$2,573,864	$2,573,864		$2,573,864
Lottery Proceeds	$2,573,864	$2,573,864		$2,573,864
TOTAL PUBLIC FUNDS	$2,573,864	$2,573,864		$2,573,864

HOPE Grant — Continuation Budget

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	$130,440,759	$130,440,759	$130,440,759	$130,440,759
Lottery Proceeds	$130,440,759	$130,440,759	$130,440,759	$130,440,759
TOTAL PUBLIC FUNDS	$130,440,759	$130,440,759	$130,440,759	$130,440,759
343.1 *Increase funds to meet projected need.*				
Lottery Proceeds	$75,877,602	$75,877,602	$75,877,602	$75,877,602

343.100 HOPE Grant — Appropriation (HB 948)

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	$206,318,361	$206,318,361	$206,318,361	$206,318,361
Lottery Proceeds	$206,318,361	$206,318,361	$206,318,361	$206,318,361
TOTAL PUBLIC FUNDS	$206,318,361	$206,318,361	$206,318,361	$206,318,361

HOPE Scholarships - Private Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	$42,323,094	$42,323,094	$42,323,094	$42,323,094
Lottery Proceeds	$42,323,094	$42,323,094	$42,323,094	$42,323,094
TOTAL PUBLIC FUNDS	$42,323,094	$42,323,094	$42,323,094	$42,323,094
344.1 *Increase funds to meet projected need.*				
Lottery Proceeds	$21,754,783	$21,754,783	$3,354,783	$6,754,783
344.2 *Increase funds to raise the program award amount from $3,500 to $4,250. (H and CC:Increase the HOPE Scholarships - Private Schools to $4,000)*				
Lottery Proceeds	$13,860,115	$11,811,780	$0	$11,811,780
344.3 *Transfer funds from HOPE Scholarships - Private Schools to HOPE Administration to address changes in federal law and the loss of subsidies to lottery funded programs. (S:Utilize lottery funds for HOPE Administration to address changes in federal law and the loss of subsidies to lottery funded programs)*				
Lottery Proceeds		($1,557,524)	$0	($1,557,524)

344.100 HOPE Scholarships - Private Schools — Appropriation (HB 948)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	$77,937,992	$74,332,133	$45,677,877	$59,332,133
Lottery Proceeds	$77,937,992	$74,332,133	$45,677,877	$59,332,133
TOTAL PUBLIC FUNDS	$77,937,992	$74,332,133	$45,677,877	$59,332,133

HOPE Scholarships - Public Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	$390,061,730	$390,061,730	$390,061,730	$390,061,730
Lottery Proceeds	$390,061,730	$390,061,730	$390,061,730	$390,061,730
TOTAL PUBLIC FUNDS	$390,061,730	$390,061,730	$390,061,730	$390,061,730
345.1 *Increase funds to meet projected need.*				
Lottery Proceeds	$84,513,623	$84,513,623	$84,513,623	$84,513,623

345.100 HOPE Scholarships - Public Schools — Appropriation (HB 948)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$474,575,353	$474,575,353	$474,575,353	$474,575,353
Lottery Proceeds	$474,575,353	$474,575,353	$474,575,353	$474,575,353
TOTAL PUBLIC FUNDS	$474,575,353	$474,575,353	$474,575,353	$474,575,353

Law Enforcement Dependents Grant — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, firefighters, and prison guards who were permanently disabled or killed in the line of duty, to attend an eligible private or public post secondary institution in Georgia.

TOTAL STATE FUNDS	$50,911	$50,911	$50,911	$50,911
State General Funds	$50,911	$50,911	$50,911	$50,911
TOTAL PUBLIC FUNDS	$50,911	$50,911	$50,911	$50,911

346.98 *Transfer all funds and activities to the Public Memorial Safety Grant program.*

State General Funds	($50,911)	($50,911)	($50,911)	($50,911)

Leveraging Educational Assistance Partnership Program — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible post-secondary institutions in Georgia.

TOTAL STATE FUNDS	$966,757	$966,757	$966,757	$966,757
State General Funds	$966,757	$966,757	$966,757	$966,757
TOTAL FEDERAL FUNDS	$520,653	$520,653	$520,653	$520,653
Leveraging Educational Assistance Partnership Prg. CFDA84.069	$520,653	$520,653	$520,653	$520,653
TOTAL PUBLIC FUNDS	$1,487,410	$1,487,410	$1,487,410	$1,487,410

347.1 *Replace funds. (H:NO)(S:NO)(CC:NO)*

State General Funds	($966,757)	$0	$0	$0
Lottery Proceeds	$966,757	$0	$0	$0
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

347.100 Leveraging Educational Assistance Partnership Program — Appropriation (HB 948)

The purpose of this appropriation is to provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible post-secondary institutions in Georgia.

TOTAL STATE FUNDS	$966,757	$966,757	$966,757	$966,757
State General Funds		$966,757	$966,757	$966,757
Lottery Proceeds	$966,757			
TOTAL FEDERAL FUNDS	$520,653	$520,653	$520,653	$520,653
Leveraging Educational Assistance Partnership Prg. CFDA84.069	$520,653	$520,653	$520,653	$520,653
TOTAL PUBLIC FUNDS	$1,487,410	$1,487,410	$1,487,410	$1,487,410

North Georgia Military Scholarship Grants — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	$1,502,800	$1,502,800	$1,502,800	$1,502,800
State General Funds	$1,502,800	$1,502,800	$1,502,800	$1,502,800
TOTAL PUBLIC FUNDS	$1,502,800	$1,502,800	$1,502,800	$1,502,800

348.1 *Replace funds. (H:NO)(S:NO)(CC:NO)*

State General Funds	($1,502,800)	$0	$0	$0
Lottery Proceeds	$1,502,800	$0	$0	$0
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

348.2 *Transfer funds from North Georgia Military Scholarship Grants to North Georgia ROTC Grants to meet projected need.*

State General Funds		($150,000)	($150,000)	($150,000)

348.100 North Georgia Military Scholarship Grants — Appropriation (HB 948)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	$1,502,800	$1,352,800	$1,352,800	$1,352,800
State General Funds		$1,352,800	$1,352,800	$1,352,800
Lottery Proceeds	$1,502,800			
TOTAL PUBLIC FUNDS	$1,502,800	$1,352,800	$1,352,800	$1,352,800

North Georgia ROTC Grants — Continuation Budget

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$652,479	$652,479	$652,479	$652,479
State General Funds	$652,479	$652,479	$652,479	$652,479
TOTAL PUBLIC FUNDS	$652,479	$652,479	$652,479	$652,479
349.1 *Replace funds. (H:NO)(S:NO)(CC:NO)*				
State General Funds	($652,479)	$0	$0	$0
Lottery Proceeds	$652,479	$0	$0	$0
TOTAL PUBLIC FUNDS	$0	$0	$0	$0
349.2 *Transfer funds from North Georgia Military Scholarship Grants to North Georgia ROTC Grants to meet projected need.*				
State General Funds		$150,000	$150,000	$150,000

349.100 North Georgia ROTC Grants — Appropriation (HB 948)

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$652,479	$802,479	$802,479	$802,479
State General Funds		$802,479	$802,479	$802,479
Lottery Proceeds	$652,479			
TOTAL PUBLIC FUNDS	$652,479	$802,479	$802,479	$802,479

Promise Scholarship — Continuation Budget

The purpose of this appropriation is to provide forgivable loans to students in their junior and senior year who aspire to be teachers in Georgia public schools.

TOTAL STATE FUNDS	$5,855,278	$5,855,278	$5,855,278	$5,855,278
Lottery Proceeds	$5,855,278	$5,855,278	$5,855,278	$5,855,278
TOTAL PUBLIC FUNDS	$5,855,278	$5,855,278	$5,855,278	$5,855,278
350.1 *Eliminate funds.*				
Lottery Proceeds	($5,855,278)	($5,855,278)	($5,855,278)	($5,855,278)

Public Memorial Safety Grant — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	$255,850	$255,850	$255,850	$255,850
Lottery Proceeds	$255,850	$255,850	$255,850	$255,850
TOTAL PUBLIC FUNDS	$255,850	$255,850	$255,850	$255,850
351.98 *Transfer all funds and activities from the Law Enforcement Dependents Grant program.*				
Lottery Proceeds	$50,911	$50,911	$50,911	$50,911

351.100 Public Memorial Safety Grant — Appropriation (HB 948)

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	$306,761	$306,761	$306,761	$306,761
Lottery Proceeds	$306,761	$306,761	$306,761	$306,761
TOTAL PUBLIC FUNDS	$306,761	$306,761	$306,761	$306,761

Teacher Scholarship — Continuation Budget

The purpose of this appropriation is to provide forgivable loans to teachers seeking advanced education degrees in fields of study with critical shortages.

TOTAL STATE FUNDS	$5,332,698	$5,332,698	$5,332,698	$5,332,698
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$5,332,698	$5,332,698	$5,332,698	$5,332,698
TOTAL PUBLIC FUNDS	$5,332,698	$5,332,698	$5,332,698	$5,332,698
352.1 *Eliminate funds.*				
Lottery Proceeds	($5,332,698)	($5,332,698)	($5,332,698)	($5,332,698)

Tuition Equalization Grants — Continuation Budget

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	$29,765,194	$29,765,194	$29,765,194	$29,765,194
State General Funds	$29,765,194	$29,765,194	$29,765,194	$29,765,194
TOTAL PUBLIC FUNDS	$29,765,194	$29,765,194	$29,765,194	$29,765,194

353.1 *Eliminate funds. (H:Continue program funding at the current award amount of $600)(S and CC:Provide funds for an award amount of $750)*

State General Funds	($29,765,194)	($7,247,761)	($1,618,403)	($1,618,403)

353.100 Tuition Equalization Grants — Appropriation (HB 948)

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	$22,517,433	$28,146,791	$28,146,791
State General Funds	$22,517,433	$28,146,791	$28,146,791
TOTAL PUBLIC FUNDS	$22,517,433	$28,146,791	$28,146,791

Nonpublic Postsecondary Education Commission — Continuation Budget

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$771,953	$771,953	$771,953	$771,953
State General Funds	$771,953	$771,953	$771,953	$771,953
TOTAL PUBLIC FUNDS	$771,953	$771,953	$771,953	$771,953

354.1 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$2,976	$2,976	$2,976	$2,976

354.2 *Reduce funds for contracts.*

State General Funds	($61,549)	($61,549)	($61,549)	($61,549)

354.3 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($25,573)	($25,573)	($25,573)

354.4 *Increase funds for unemployment insurance assessments.*

State General Funds		$200	$200	$200

354.100 Nonpublic Postsecondary Education Commission — Appropriation (HB 948)

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$713,380	$688,007	$688,007	$688,007
State General Funds	$713,380	$688,007	$688,007	$688,007
TOTAL PUBLIC FUNDS	$713,380	$688,007	$688,007	$688,007

College Opportunity Grant — Continuation Budget

TOTAL STATE FUNDS	$0	$0
State General Funds	$0	$0

607.1 *Increase funds.*

Lottery Proceeds	$31,996,558	$15,000,000

607.99 *CC: The purpose of this appropriation is to implement a needs-based grant to assist with the affordability of a college education. This grant is to be awarded as a supplement to other grants already available and in combination with other financial assistance, not to exceed the total cost of college attendance. The grant shall have a service component.*
Senate: The purpose of this appropriation is to provide needs-based educational grant assistance to low income students seeking a college degree at a public postsecondary institution in Georgia.

State General Funds	$0	$0

607.100 College Opportunity Grant — Appropriation (HB 948)

The purpose of this appropriation is to implement a needs-based grant to assist with the affordability of a college education. This grant is to be awarded as a supplement to other grants already available and in combination with other financial assistance, not to exceed the total cost of college attendance. The grant shall have a service component.

TOTAL STATE FUNDS	$31,996,558	$15,000,000
Lottery Proceeds	$31,996,558	$15,000,000
TOTAL PUBLIC FUNDS	$31,996,558	$15,000,000

Section 45: Teachers' Retirement System

Section Total - Continuation

TOTAL STATE FUNDS	$1,129,000	$1,129,000	$1,129,000	$1,129,000
State General Funds	$1,129,000	$1,129,000	$1,129,000	$1,129,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$27,616,307	$27,616,307	$27,616,307	$27,616,307
State Funds Transfers	$27,616,307	$27,616,307	$27,616,307	$27,616,307
TOTAL PUBLIC FUNDS	$28,745,307	$28,745,307	$28,745,307	$28,745,307

Section Total - Final

TOTAL STATE FUNDS	$965,000	$965,000	$965,000	$965,000
State General Funds	$965,000	$965,000	$965,000	$965,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$28,015,774	$28,496,886	$28,496,886	$28,496,886
State Funds Transfers	$28,015,774	$28,496,886	$28,496,886	$28,496,886
TOTAL PUBLIC FUNDS	$28,980,774	$29,461,886	$29,461,886	$29,461,886

Floor/COLA, Local System Fund — Continuation Budget

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$1,129,000	$1,129,000	$1,129,000	$1,129,000
State General Funds	$1,129,000	$1,129,000	$1,129,000	$1,129,000
TOTAL PUBLIC FUNDS	$1,129,000	$1,129,000	$1,129,000	$1,129,000

355.1 *Reduce funds due to the declining population of retired teachers who qualify for this benefit.*

State General Funds	($164,000)	($164,000)	($164,000)	($164,000)

355.100 Floor/COLA, Local System Fund — Appropriation (HB 948)

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$965,000	$965,000	$965,000	$965,000
State General Funds	$965,000	$965,000	$965,000	$965,000
TOTAL PUBLIC FUNDS	$965,000	$965,000	$965,000	$965,000

System Administration — Continuation Budget

The purpose of this appropriation is to provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

TOTAL STATE FUNDS	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$27,616,307	$27,616,307	$27,616,307	$27,616,307
State Funds Transfers	$27,616,307	$27,616,307	$27,616,307	$27,616,307
Retirement Payments	$27,616,307	$27,616,307	$27,616,307	$27,616,307
TOTAL PUBLIC FUNDS	$27,616,307	$27,616,307	$27,616,307	$27,616,307

356.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

Retirement Payments	$9,743	$9,743	$9,743	$9,743

356.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

Retirement Payments	($481,112)	$0	$0	$0

356.3 *Increase funds for Storage Array Network equipment replacements.*

Retirement Payments	$262,737	$262,737	$262,737	$262,737

356.4 *Increase funds for personnel for the Division of Investment Services.*

Retirement Payments	$608,099	$608,099	$608,099	$608,099

356.100 System Administration — Appropriation (HB 948)

The purpose of this appropriation is to provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$28,015,774	$28,496,886	$28,496,886	$28,496,886
State Funds Transfers	$28,015,774	$28,496,886	$28,496,886	$28,496,886
Retirement Payments	$28,015,774	$28,496,886	$28,496,886	$28,496,886
TOTAL PUBLIC FUNDS	$28,015,774	$28,496,886	$28,496,886	$28,496,886

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 10.28% for State Fiscal Year 2011.

Section 46: Technical College System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$331,829,976	$331,829,976	$331,829,976	$331,829,976
State General Funds	$331,829,976	$331,829,976	$331,829,976	$331,829,976
TOTAL FEDERAL FUNDS	$75,333,077	$75,333,077	$75,333,077	$75,333,077
Adult Education State Grant Program CFDA84.002	$17,350,000	$17,350,000	$17,350,000	$17,350,000
Anti-Gang Initiative CFDA16.744	$164,174	$164,174	$164,174	$164,174
Appalachian Area Development CFDA23.002	$41,274	$41,274	$41,274	$41,274
ARRA-Budget Stabilization-Education CFDA84.394	$15,406,239	$15,406,239	$15,406,239	$15,406,239
Charter School CFDA84.282	$484,000	$484,000	$484,000	$484,000
Child & Adult Care Food Program CFDA10.558	$443,706	$443,706	$443,706	$443,706
Child Care & Development Block Grant CFDA93.575	$1,662,111	$1,662,111	$1,662,111	$1,662,111
Child Support Enforcement Title IV-D CFDA93.563	$43,659	$43,659	$43,659	$43,659
Community Based Job Training Grants CFDA17.269	$3,864,829	$3,864,829	$3,864,829	$3,864,829
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	$123,600	$123,600	$123,600	$123,600
Conservation Reserve Program CFDA10.069	$3,866	$3,866	$3,866	$3,866
Corrections Training and Staff Development CFDA16.601	$85,517	$85,517	$85,517	$85,517
Emp. & Training Pilot, Demonstrations, & Research CFDA17.261	$472,242	$472,242	$472,242	$472,242
Employment Service CFDA17.207	$524,732	$524,732	$524,732	$524,732
Engineering Grants CFDA47.041	$106,125	$106,125	$106,125	$106,125
Federal Work-Study Program CFDA84.033	$2,485,917	$2,485,917	$2,485,917	$2,485,917
Fund for Improvement of Postsecondary Education CFDA84.116	$173,573	$173,573	$173,573	$173,573
Grants to States for Incarcerated Youth Offenders CFDA84.331	$274,763	$274,763	$274,763	$274,763
H-1B Job Training Grants CFDA17.268	$196,625	$196,625	$196,625	$196,625
Higher Education_Institutional Aid CFDA84.031	$641,615	$641,615	$641,615	$641,615
Learn and Serve America Higher Education CFDA94.005	$9,680	$9,680	$9,680	$9,680
Mine Health and Safety Grants CFDA17.600	$333,033	$333,033	$333,033	$333,033
National School Lunch Program CFDA10.555	$18,755	$18,755	$18,755	$18,755
Refugee & Entrant Assist. Programs CFDA93.566	$55,227	$55,227	$55,227	$55,227
Rural Business Enterprise Grants CFDA10.769	$205,820	$205,820	$205,820	$205,820
Specialty Crop Block Grant Program CFDA10.169	$12,100	$12,100	$12,100	$12,100
Tech-Prep Education CFDA84.243	$80,129	$80,129	$80,129	$80,129
Urban and Community Forestry Program CFDA10.675	$10,285	$10,285	$10,285	$10,285
Vocational Education Basic Grants CFDA84.048	$21,571,633	$21,571,633	$21,571,633	$21,571,633
Work Incentive Grants CFDA17.266	$2,854,559	$2,854,559	$2,854,559	$2,854,559
Workforce Investment Act Adult Program CFDA17.258	$2,344,799	$2,344,799	$2,344,799	$2,344,799
Workforce Investment Act Dislocated Workers CFDA17.260	$2,257,484	$2,257,484	$2,257,484	$2,257,484
Workforce Investment Act Youth Activities CFDA17.259	$1,031,006	$1,031,006	$1,031,006	$1,031,006
TOTAL AGENCY FUNDS	$231,875,000	$231,875,000	$231,875,000	$231,875,000
Intergovernmental Transfers	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Rebates, Refunds, and Reimbursements	$100,000	$100,000	$100,000	$100,000
Sales and Services	$230,775,000	$230,775,000	$230,775,000	$230,775,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$40,000	$40,000	$40,000	$40,000
State Funds Transfers	$40,000	$40,000	$40,000	$40,000
TOTAL PUBLIC FUNDS	$639,078,053	$639,078,053	$639,078,053	$639,078,053

Section Total - Final

TOTAL STATE FUNDS	$320,905,364	$321,122,103	$319,910,401	$319,910,401
State General Funds	$320,905,364	$321,122,103	$319,910,401	$319,910,401
TOTAL FEDERAL FUNDS	$83,617,329	$59,926,838	$58,264,727	$58,264,727
Adult Education State Grant Program CFDA84.002	$17,350,000	$17,350,000	$17,350,000	$17,350,000
Anti-Gang Initiative CFDA16.744	$164,174	$164,174	$164,174	$164,174
Appalachian Area Development CFDA23.002	$41,274	$41,274	$41,274	$41,274
ARRA-Budget Stabilization-Education CFDA84.394	$23,690,491			
Charter School CFDA84.282	$484,000	$484,000	$484,000	$484,000
Child & Adult Care Food Program CFDA10.558	$443,706	$443,706	$443,706	$443,706
Child Care & Development Block Grant CFDA93.575	$1,662,111	$1,662,111		
Child Support Enforcement Title IV-D CFDA93.563	$43,659	$43,659	$43,659	$43,659
Community Based Job Training Grants CFDA17.269	$3,864,829	$3,864,829	$3,864,829	$3,864,829
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	$123,600	$123,600	$123,600	$123,600
Conservation Reserve Program CFDA10.069	$3,866	$3,866	$3,866	$3,866
Corrections Training and Staff Development CFDA16.601	$85,517	$85,517	$85,517	$85,517
Emp. & Training Pilot, Demonstrations, & Research CFDA17.261	$472,242	$472,242	$472,242	$472,242
Employment Service CFDA17.207	$524,732	$524,732	$524,732	$524,732
Engineering Grants CFDA47.041	$106,125	$106,125	$106,125	$106,125
Federal Work-Study Program CFDA84.033	$2,485,917	$2,485,917	$2,485,917	$2,485,917
Fund for Improvement of Postsecondary Education CFDA84.116	$173,573	$173,573	$173,573	$173,573
Grants to States for Incarcerated Youth Offenders CFDA84.331	$274,763	$274,763	$274,763	$274,763
H-1B Job Training Grants CFDA17.268	$196,625	$196,625	$196,625	$196,625
Higher Education_Institutional Aid CFDA84.031	$641,615	$641,615	$641,615	$641,615
Learn and Serve America Higher Education CFDA94.005	$9,680	$9,680	$9,680	$9,680
Mine Health and Safety Grants CFDA17.600	$333,033	$333,033	$333,033	$333,033

	Governor	House	Senate	CC
National School Lunch Program CFDA10.555	$18,755	$18,755	$18,755	$18,755
Refugee & Entrant Assist. Programs CFDA93.566	$55,227	$55,227	$55,227	$55,227
Rural Business Enterprise Grants CFDA10.769	$205,820	$205,820	$205,820	$205,820
Specialty Crop Block Grant Program CFDA10.169	$12,100	$12,100	$12,100	$12,100
Tech-Prep Education CFDA84.243	$80,129	$80,129	$80,129	$80,129
Urban and Community Forestry Program CFDA10.675	$10,285	$10,285	$10,285	$10,285
Vocational Education Basic Grants CFDA84.048	$21,571,633	$21,571,633	$21,571,633	$21,571,633
Work Incentive Grants CFDA17.266	$2,854,559	$2,854,559	$2,854,559	$2,854,559
Workforce Investment Act Adult Program CFDA17.258	$2,344,799	$2,344,799	$2,344,799	$2,344,799
Workforce Investment Act Dislocated Workers CFDA17.260	$2,257,484	$2,257,484	$2,257,484	$2,257,484
Workforce Investment Act Youth Activities CFDA17.259	$1,031,006	$1,031,006	$1,031,006	$1,031,006
TOTAL AGENCY FUNDS	$231,875,000	$231,971,770	$231,971,770	$231,971,770
Intergovernmental Transfers	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Rebates, Refunds, and Reimbursements	$100,000	$100,000	$100,000	$100,000
Sales and Services	$230,775,000	$230,871,770	$230,871,770	$230,871,770
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$40,000	$40,000	$1,702,111	$1,702,111
State Funds Transfers	$40,000	$40,000	$40,000	$40,000
Federal Funds Indirect			$1,662,111	$1,662,111
TOTAL PUBLIC FUNDS	$636,437,693	$613,060,711	$611,849,009	$611,849,009

Adult Literacy — Continuation Budget

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.

TOTAL STATE FUNDS	$14,703,836	$14,703,836	$14,703,836	$14,703,836
State General Funds	$14,703,836	$14,703,836	$14,703,836	$14,703,836
TOTAL FEDERAL FUNDS	$15,500,000	$15,500,000	$15,500,000	$15,500,000
Adult Education State Grant Program CFDA84.002	$15,500,000	$15,500,000	$15,500,000	$15,500,000
TOTAL AGENCY FUNDS	$3,600,000	$3,600,000	$3,600,000	$3,600,000
Intergovernmental Transfers	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Authority/Local Government Payments to State Agencies	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Sales and Services	$2,600,000	$2,600,000	$2,600,000	$2,600,000
General Educational Development Fees	$2,600,000	$2,600,000	$2,600,000	$2,600,000
TOTAL PUBLIC FUNDS	$33,803,836	$33,803,836	$33,803,836	$33,803,836

357.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$9,944	$9,944	$9,944	$9,944

357.2 *Reduce funds for Adult Literacy grants.*

State General Funds	($1,352,729)	($1,352,729)	($1,352,729)	($1,352,729)

357.3 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 9.74% to 10.28%.*

State General Funds	$29,384	$29,384	$29,384	$29,384

357.4 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($26,781)	($26,781)	($26,781)

357.100 Adult Literacy — Appropriation (HB 948)

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.

TOTAL STATE FUNDS	$13,390,435	$13,363,654	$13,363,654	$13,363,654
State General Funds	$13,390,435	$13,363,654	$13,363,654	$13,363,654
TOTAL FEDERAL FUNDS	$15,500,000	$15,500,000	$15,500,000	$15,500,000
Adult Education State Grant Program CFDA84.002	$15,500,000	$15,500,000	$15,500,000	$15,500,000
TOTAL AGENCY FUNDS	$3,600,000	$3,600,000	$3,600,000	$3,600,000
Intergovernmental Transfers	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Authority/Local Government Payments to State Agencies	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Sales and Services	$2,600,000	$2,600,000	$2,600,000	$2,600,000
General Educational Development Fees	$2,600,000	$2,600,000	$2,600,000	$2,600,000
TOTAL PUBLIC FUNDS	$32,490,435	$32,463,654	$32,463,654	$32,463,654

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$8,854,367	$8,854,367	$8,854,367	$8,854,367
State General Funds	$8,854,367	$8,854,367	$8,854,367	$8,854,367
TOTAL FEDERAL FUNDS	$3,350,000	$3,350,000	$3,350,000	$3,350,000
Adult Education State Grant Program CFDA84.002	$1,850,000	$1,850,000	$1,850,000	$1,850,000
Vocational Education Basic Grants CFDA84.048	$1,500,000	$1,500,000	$1,500,000	$1,500,000
TOTAL AGENCY FUNDS	$1,400,000	$1,400,000	$1,400,000	$1,400,000
Rebates, Refunds, and Reimbursements	$100,000	$100,000	$100,000	$100,000

	Governor	House	Senate	CC
Rebates, Refunds, and Reimbursements Not Itemized	$100,000	$100,000	$100,000	$100,000
Sales and Services	$1,300,000	$1,300,000	$1,300,000	$1,300,000
General Educational Development Fees	$1,300,000	$1,300,000	$1,300,000	$1,300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$40,000	$40,000	$40,000	$40,000
State Funds Transfers	$40,000	$40,000	$40,000	$40,000
Agency to Agency Contracts	$40,000	$40,000	$40,000	$40,000
TOTAL PUBLIC FUNDS	$13,644,367	$13,644,367	$13,644,367	$13,644,367

358.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$6,799	$6,799	$6,799	$6,799

358.2 *Reduce funds for personnel and operations.*

State General Funds	($892,683)	($892,683)	($892,683)	($892,683)

358.3 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 9.74% to 10.28%.*

State General Funds	$7,246	$7,246	$7,246	$7,246

358.4 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		($31,903)	($31,903)	($31,903)

358.100 Departmental Administration — Appropriation (HB 948)

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$7,975,729	$7,943,826	$7,943,826	$7,943,826
State General Funds	$7,975,729	$7,943,826	$7,943,826	$7,943,826
TOTAL FEDERAL FUNDS	$3,350,000	$3,350,000	$3,350,000	$3,350,000
Adult Education State Grant Program CFDA84.002	$1,850,000	$1,850,000	$1,850,000	$1,850,000
Vocational Education Basic Grants CFDA84.048	$1,500,000	$1,500,000	$1,500,000	$1,500,000
TOTAL AGENCY FUNDS	$1,400,000	$1,400,000	$1,400,000	$1,400,000
Rebates, Refunds, and Reimbursements	$100,000	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements Not Itemized	$100,000	$100,000	$100,000	$100,000
Sales and Services	$1,300,000	$1,300,000	$1,300,000	$1,300,000
General Educational Development Fees	$1,300,000	$1,300,000	$1,300,000	$1,300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$40,000	$40,000	$40,000	$40,000
State Funds Transfers	$40,000	$40,000	$40,000	$40,000
Agency to Agency Contracts	$40,000	$40,000	$40,000	$40,000
TOTAL PUBLIC FUNDS	$12,765,729	$12,733,826	$12,733,826	$12,733,826

Quick Start and Customized Services — Continuation Budget

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$14,633,438	$14,633,438	$14,633,438	$14,633,438
State General Funds	$14,633,438	$14,633,438	$14,633,438	$14,633,438
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000	$300,000
Mine Health and Safety Grants CFDA17.600	$300,000	$300,000	$300,000	$300,000
TOTAL AGENCY FUNDS	$9,375,000	$9,375,000	$9,375,000	$9,375,000
Sales and Services	$9,375,000	$9,375,000	$9,375,000	$9,375,000
Training Fees	$75,000	$75,000	$75,000	$75,000
Workforce Training Income	$9,300,000	$9,300,000	$9,300,000	$9,300,000
TOTAL PUBLIC FUNDS	$24,308,438	$24,308,438	$24,308,438	$24,308,438

359.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$4,662	$4,662	$4,662	$4,662

359.2 *Reduce funds.*

State General Funds	($1,333,160)	($1,333,160)	($1,333,160)	($1,333,160)

359.3 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 9.74% to 10.28%.*

State General Funds	$16,151	$16,151	$16,151	$16,151

359.4 *Reduce funds to reflect the revised revenue estimate.*

State General Funds			($13,321)	($13,321)

359.100 Quick Start and Customized Services — Appropriation (HB 948)

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$13,321,091	$13,321,091	$13,307,770	$13,307,770
State General Funds	$13,321,091	$13,321,091	$13,307,770	$13,307,770
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000	$300,000

	Governor	House	Senate	CC
Mine Health and Safety Grants CFDA17.600	$300,000	$300,000	$300,000	$300,000
TOTAL AGENCY FUNDS	$9,375,000	$9,375,000	$9,375,000	$9,375,000
Sales and Services	$9,375,000	$9,375,000	$9,375,000	$9,375,000
Training Fees	$75,000	$75,000	$75,000	$75,000
Workforce Training Income	$9,300,000	$9,300,000	$9,300,000	$9,300,000
TOTAL PUBLIC FUNDS	$22,996,091	$22,996,091	$22,982,770	$22,982,770

Technical Education — Continuation Budget

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$293,638,335	$293,638,335	$293,638,335	$293,638,335
State General Funds	$293,638,335	$293,638,335	$293,638,335	$293,638,335
TOTAL FEDERAL FUNDS	$56,183,077	$56,183,077	$56,183,077	$56,183,077
Anti-Gang Initiative CFDA16.744	$164,174	$164,174	$164,174	$164,174
Appalachian Area Development CFDA23.002	$41,274	$41,274	$41,274	$41,274
ARRA-Budget Stabilization-Education CFDA84.394	$15,406,239	$15,406,239	$15,406,239	$15,406,239
Charter School CFDA84.282	$484,000	$484,000	$484,000	$484,000
Child & Adult Care Food Program CFDA10.558	$443,706	$443,706	$443,706	$443,706
Child Care & Development Block Grant CFDA93.575	$1,662,111	$1,662,111	$1,662,111	$1,662,111
Child Support Enforcement Title IV-D CFDA93.563	$43,659	$43,659	$43,659	$43,659
Community Based Job Training Grants CFDA17.269	$3,864,829	$3,864,829	$3,864,829	$3,864,829
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	$123,600	$123,600	$123,600	$123,600
Conservation Reserve Program CFDA10.069	$3,866	$3,866	$3,866	$3,866
Corrections Training and Staff Development CFDA16.601	$85,517	$85,517	$85,517	$85,517
Emp. & Training Pilot, Demonstrations, & Research CFDA17.261	$472,242	$472,242	$472,242	$472,242
Employment Service CFDA17.207	$524,732	$524,732	$524,732	$524,732
Engineering Grants CFDA47.041	$106,125	$106,125	$106,125	$106,125
Federal Work-Study Program CFDA84.033	$2,485,917	$2,485,917	$2,485,917	$2,485,917
Fund for Improvement of Postsecondary Education CFDA84.116	$173,573	$173,573	$173,573	$173,573
Grants to States for Incarcerated Youth Offenders CFDA84.331	$274,763	$274,763	$274,763	$274,763
H-1B Job Training Grants CFDA17.268	$196,625	$196,625	$196,625	$196,625
Higher Education_Institutional Aid CFDA84.031	$641,615	$641,615	$641,615	$641,615
Learn and Serve America Higher Education CFDA94.005	$9,680	$9,680	$9,680	$9,680
Mine Health and Safety Grants CFDA17.600	$33,033	$33,033	$33,033	$33,033
National School Lunch Program CFDA10.555	$18,755	$18,755	$18,755	$18,755
Refugee & Entrant Assist. Programs CFDA93.566	$55,227	$55,227	$55,227	$55,227
Rural Business Enterprise Grants CFDA10.769	$205,820	$205,820	$205,820	$205,820
Specialty Crop Block Grant Program CFDA10.169	$12,100	$12,100	$12,100	$12,100
Tech-Prep Education CFDA84.243	$80,129	$80,129	$80,129	$80,129
Urban and Community Forestry Program CFDA10.675	$10,285	$10,285	$10,285	$10,285
Vocational Education Basic Grants CFDA84.048	$20,071,633	$20,071,633	$20,071,633	$20,071,633
Work Incentive Grants CFDA17.266	$2,854,559	$2,854,559	$2,854,559	$2,854,559
Workforce Investment Act Adult Program CFDA17.258	$2,344,799	$2,344,799	$2,344,799	$2,344,799
Workforce Investment Act Dislocated Workers CFDA17.260	$2,257,484	$2,257,484	$2,257,484	$2,257,484
Workforce Investment Act Youth Activities CFDA17.259	$1,031,006	$1,031,006	$1,031,006	$1,031,006
TOTAL AGENCY FUNDS	$217,500,000	$217,500,000	$217,500,000	$217,500,000
Sales and Services	$217,500,000	$217,500,000	$217,500,000	$217,500,000
Auxiliary Services	$41,770,779	$41,770,779	$41,770,779	$41,770,779
Continuing Education Fees	$26,025,000	$26,025,000	$26,025,000	$26,025,000
Educational Department Service Fees	$2,466,867	$2,466,867	$2,466,867	$2,466,867
Training Fees	$7,475,000	$7,475,000	$7,475,000	$7,475,000
Tuition and Fees for Higher Education	$139,762,354	$139,762,354	$139,762,354	$139,762,354
TOTAL PUBLIC FUNDS	$567,321,412	$567,321,412	$567,321,412	$567,321,412

360.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$285,840	$285,840	$285,840	$285,840

360.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	($2,346)	($2,346)	($2,346)	($2,346)

360.3 *Reduce funds for personnel and operations and offset reduction in part with stabilization funds from the American Recovery and Reinvestment Act. (H and S:Recognize the transfer of funds from the American Recovery and Reinvestment Act to the Amended FY2010 budget to cover a shortfall in revenue)*

State General Funds	($35,863,080)	($35,863,080)	($35,863,080)	($35,863,080)
ARRA-Budget Stabilization-Education CFDA84.394	$8,284,252	($15,406,239)	($15,406,239)	($15,406,239)
TOTAL PUBLIC FUNDS	($27,578,828)	($51,269,319)	($51,269,319)	($51,269,319)

360.4 *Increase funds for the funding formula due to a 10% increase in credit hours ($25,185,102) and a 7% increase in square footage ($2,347,778).*

State General Funds	$27,532,880	$27,532,880	$27,532,880	$27,532,880

	Governor	House	Senate	CC
360.5 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 9.74% to 10.28%.*				
State General Funds	$626,480	$626,480	$626,480	$626,480
360.6 *Increase funds for unemployment insurance assessments.*				
State General Funds		$275,423	$275,423	$275,423
Sales and Services Not Itemized		$96,770	$96,770	$96,770
TOTAL PUBLIC FUNDS		$372,193	$372,193	$372,193
360.7 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds			($1,198,381)	($1,198,381)
360.8 *Reclassify existing funds as federal funds transferred from the Department of Human Services.*				
Child Care & Development Block Grant CFDA93.575			($1,662,111)	($1,662,111)
FFID Child Care and Development Block Grant CFDA93.575			$1,662,111	$1,662,111
TOTAL PUBLIC FUNDS			$0	$0

360.100 Technical Education — Appropriation (HB 948)

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$286,218,109	$286,493,532	$285,295,151	$285,295,151
State General Funds	$286,218,109	$286,493,532	$285,295,151	$285,295,151
TOTAL FEDERAL FUNDS	$64,467,329	$40,776,838	$39,114,727	$39,114,727
Anti-Gang Initiative CFDA16.744	$164,174	$164,174	$164,174	$164,174
Appalachian Area Development CFDA23.002	$41,274	$41,274	$41,274	$41,274
ARRA-Budget Stabilization-Education CFDA84.394	$23,690,491			
Charter School CFDA84.282	$484,000	$484,000	$484,000	$484,000
Child & Adult Care Food Program CFDA10.558	$443,706	$443,706	$443,706	$443,706
Child Care & Development Block Grant CFDA93.575	$1,662,111	$1,662,111		
Child Support Enforcement Title IV-D CFDA93.563	$43,659	$43,659	$43,659	$43,659
Community Based Job Training Grants CFDA17.269	$3,864,829	$3,864,829	$3,864,829	$3,864,829
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	$123,600	$123,600	$123,600	$123,600
Conservation Reserve Program CFDA10.069	$3,866	$3,866	$3,866	$3,866
Corrections Training and Staff Development CFDA16.601	$85,517	$85,517	$85,517	$85,517
Emp. & Training Pilot, Demonstrations, & Research CFDA17.261	$472,242	$472,242	$472,242	$472,242
Employment Service CFDA17.207	$524,732	$524,732	$524,732	$524,732
Engineering Grants CFDA47.041	$106,125	$106,125	$106,125	$106,125
Federal Work-Study Program CFDA84.033	$2,485,917	$2,485,917	$2,485,917	$2,485,917
Fund for Improvement of Postsecondary Education CFDA84.116	$173,573	$173,573	$173,573	$173,573
Grants to States for Incarcerated Youth Offenders CFDA84.331	$274,763	$274,763	$274,763	$274,763
H-1B Job Training Grants CFDA17.268	$196,625	$196,625	$196,625	$196,625
Higher Education_Institutional Aid CFDA84.031	$641,615	$641,615	$641,615	$641,615
Learn and Serve America Higher Education CFDA94.005	$9,680	$9,680	$9,680	$9,680
Mine Health and Safety Grants CFDA17.600	$33,033	$33,033	$33,033	$33,033
National School Lunch Program CFDA10.555	$18,755	$18,755	$18,755	$18,755
Refugee & Entrant Assist. Programs CFDA93.566	$55,227	$55,227	$55,227	$55,227
Rural Business Enterprise Grants CFDA10.769	$205,820	$205,820	$205,820	$205,820
Specialty Crop Block Grant Program CFDA10.169	$12,100	$12,100	$12,100	$12,100
Tech-Prep Education CFDA84.243	$80,129	$80,129	$80,129	$80,129
Urban and Community Forestry Program CFDA10.675	$10,285	$10,285	$10,285	$10,285
Vocational Education Basic Grants CFDA84.048	$20,071,633	$20,071,633	$20,071,633	$20,071,633
Work Incentive Grants CFDA17.266	$2,854,559	$2,854,559	$2,854,559	$2,854,559
Workforce Investment Act Adult Program CFDA17.258	$2,344,799	$2,344,799	$2,344,799	$2,344,799
Workforce Investment Act Dislocated Workers CFDA17.260	$2,257,484	$2,257,484	$2,257,484	$2,257,484
Workforce Investment Act Youth Activities CFDA17.259	$1,031,006	$1,031,006	$1,031,006	$1,031,006
TOTAL AGENCY FUNDS	$217,500,000	$217,596,770	$217,596,770	$217,596,770
Sales and Services	$217,500,000	$217,596,770	$217,596,770	$217,596,770
Auxiliary Services	$41,770,779	$41,770,779	$41,770,779	$41,770,779
Continuing Education Fees	$26,025,000	$26,025,000	$26,025,000	$26,025,000
Educational Department Service Fees	$2,466,867	$2,466,867	$2,466,867	$2,466,867
Sales and Services Not Itemized		$96,770	$96,770	$96,770
Training Fees	$7,475,000	$7,475,000	$7,475,000	$7,475,000
Tuition and Fees for Higher Education	$139,762,354	$139,762,354	$139,762,354	$139,762,354
TOTAL INTRA-STATE GOVERNMENT TRANSFERS			$1,662,111	$1,662,111
Federal Funds Indirect			$1,662,111	$1,662,111
FFID Child Care and Development Block Grant CFDA93.575			$1,662,111	$1,662,111
TOTAL PUBLIC FUNDS	$568,185,438	$544,867,140	$543,668,759	$543,668,759

Section 47: Transportation, Department of

Section Total - Continuation

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$703,739,478	$703,739,478	$703,739,478	$703,739,478
State General Funds	$15,420,784	$15,420,784	$15,420,784	$15,420,784
State Motor Fuel Funds	$688,318,694	$688,318,694	$688,318,694	$688,318,694
TOTAL FEDERAL FUNDS	$1,269,017,473	$1,269,017,473	$1,269,017,473	$1,269,017,473
Airport Improvement Program CFDA20.106	$6,500,000	$6,500,000	$6,500,000	$6,500,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,242,517,473	$1,242,517,473	$1,242,517,473	$1,242,517,473
Federal Transit Formula Grants CFDA20.507	$20,000,000	$20,000,000	$20,000,000	$20,000,000
TOTAL AGENCY FUNDS	$5,899,283	$5,899,283	$5,899,283	$5,899,283
Intergovernmental Transfers	$595,233	$595,233	$595,233	$595,233
Royalties and Rents	$88,239	$88,239	$88,239	$88,239
Sales and Services	$5,215,811	$5,215,811	$5,215,811	$5,215,811
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$642,602	$642,602	$642,602	$642,602
State Funds Transfers	$642,602	$642,602	$642,602	$642,602
TOTAL PUBLIC FUNDS	$1,979,298,836	$1,979,298,836	$1,979,298,836	$1,979,298,836

Section Total - Final

TOTAL STATE FUNDS	$708,282,953	$667,519,610	$680,382,740	$682,112,491
State General Funds	$6,877,426	$6,364,506	$6,472,378	$6,861,813
State Motor Fuel Funds	$701,405,527	$661,155,104	$673,910,362	$675,250,678
TOTAL FEDERAL FUNDS	$1,170,129,823	$1,170,129,823	$1,170,129,823	$1,170,129,823
Airport Improvement Program CFDA20.106	$6,500,000	$6,500,000	$6,500,000	$6,500,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,143,629,823	$1,143,629,823	$1,143,629,823	$1,143,629,823
Federal Transit Formula Grants CFDA20.507	$20,000,000	$20,000,000	$20,000,000	$20,000,000
TOTAL AGENCY FUNDS	$5,841,939	$5,990,700	$5,848,289	$5,848,289
Intergovernmental Transfers	$595,233	$595,233	$595,233	$595,233
Royalties and Rents	$88,239	$88,239	$88,239	$88,239
Sales and Services	$5,158,467	$5,307,228	$5,164,817	$5,164,817
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$642,602	$642,602	$642,602	$642,602
State Funds Transfers	$642,602	$642,602	$642,602	$642,602
TOTAL PUBLIC FUNDS	$1,884,897,317	$1,844,282,735	$1,857,003,454	$1,858,733,205

Air Transportation — Continuation Budget

The purpose of this appropriation is to provide air transportation to state officials and businesses considering relocating to or expanding in Georgia and to conduct aerial photography flights for transportation projects.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$57,344	$57,344	$57,344	$57,344
Sales and Services	$57,344	$57,344	$57,344	$57,344
Sales and Services Not Itemized	$57,344	$57,344	$57,344	$57,344
TOTAL PUBLIC FUNDS	$57,344	$57,344	$57,344	$57,344

361.1 *Eliminate funds for contracts and equipment.*

Sales and Services Not Itemized	($57,344)	($57,344)	($57,344)	($57,344)

Airport Aid — Continuation Budget

The purpose of this appropriation is to support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.

TOTAL STATE FUNDS	$7,222,712	$7,222,712	$7,222,712	$7,222,712
State General Funds	$7,222,712	$7,222,712	$7,222,712	$7,222,712
TOTAL FEDERAL FUNDS	$6,500,000	$6,500,000	$6,500,000	$6,500,000
Airport Improvement Program CFDA20.106	$6,500,000	$6,500,000	$6,500,000	$6,500,000
TOTAL PUBLIC FUNDS	$13,722,712	$13,722,712	$13,722,712	$13,722,712

362.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$3,164	$3,164	$3,164	$3,164

362.2 *Reduce funds for non-federal grants.*

State General Funds	($5,607,279)	($5,607,279)	($5,607,279)	($5,607,279)

362.3 *Reduce funds for contracts.*

State General Funds	($30,300)	($30,300)	($30,300)	($30,300)

362.4 *Replace funds with revenues realized from increased airport licensing and inspection fees. (CC:YES; Increase the Public Use Aiport License fee to $100 per runway with a maximum of $400, as included in HB 1055, 2010 Session, to cover the cost of runway inspections)*

State General Funds		($5,398)	($6,350)	($6,350)
Sales and Services Not Itemized		$5,398	$6,350	$6,350
TOTAL PUBLIC FUNDS		$0	$0	$0

362.5 *Increase funds for Airport Aid to match approximately $70 million in federal funds.*

State General Funds				$500,000

362.100 Airport Aid — Appropriation (HB 948)

The purpose of this appropriation is to support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.

TOTAL STATE FUNDS	$1,588,297	$1,582,899	$1,581,947	$2,081,947
State General Funds	$1,588,297	$1,582,899	$1,581,947	$2,081,947
TOTAL FEDERAL FUNDS	$6,500,000	$6,500,000	$6,500,000	$6,500,000
Airport Improvement Program CFDA20.106	$6,500,000	$6,500,000	$6,500,000	$6,500,000
TOTAL AGENCY FUNDS		$5,398	$6,350	$6,350
Sales and Services		$5,398	$6,350	$6,350
Sales and Services Not Itemized		$5,398	$6,350	$6,350
TOTAL PUBLIC FUNDS	$8,088,297	$8,088,297	$8,088,297	$8,588,297

Data Collection, Compliance and Reporting — Continuation Budget

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$3,168,233	$3,168,233	$3,168,233	$3,168,233
State General Funds	$363,459	$363,459	$363,459	$363,459
State Motor Fuel Funds	$2,804,774	$2,804,774	$2,804,774	$2,804,774
TOTAL FEDERAL FUNDS	$8,270,257	$8,270,257	$8,270,257	$8,270,257
Federal Highway Admin.-Planning & Construction CFDA20.205	$8,270,257	$8,270,257	$8,270,257	$8,270,257
TOTAL AGENCY FUNDS	$62,257	$62,257	$62,257	$62,257
Sales and Services	$62,257	$62,257	$62,257	$62,257
Sales and Services Not Itemized	$62,257	$62,257	$62,257	$62,257
TOTAL PUBLIC FUNDS	$11,500,747	$11,500,747	$11,500,747	$11,500,747

363.1 *Reduce funds for the Accident Reporting Unit.*

State General Funds	($363,459)	($363,459)	($363,459)	($363,459)

363.100 Data Collection, Compliance and Reporting — Appropriation (HB 948)

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$2,804,774	$2,804,774	$2,804,774	$2,804,774
State Motor Fuel Funds	$2,804,774	$2,804,774	$2,804,774	$2,804,774
TOTAL FEDERAL FUNDS	$8,270,257	$8,270,257	$8,270,257	$8,270,257
Federal Highway Admin.-Planning & Construction CFDA20.205	$8,270,257	$8,270,257	$8,270,257	$8,270,257
TOTAL AGENCY FUNDS	$62,257	$62,257	$62,257	$62,257
Sales and Services	$62,257	$62,257	$62,257	$62,257
Sales and Services Not Itemized	$62,257	$62,257	$62,257	$62,257
TOTAL PUBLIC FUNDS	$11,137,288	$11,137,288	$11,137,288	$11,137,288

Departmental Administration — Continuation Budget

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit and airports; provide airport and air safety planning; and provide air travel to state departments.

TOTAL STATE FUNDS	$53,516,321	$53,516,321	$53,516,321	$53,516,321
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$53,516,321	$53,516,321	$53,516,321	$53,516,321
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$898,970	$898,970	$898,970	$898,970
Sales and Services	$898,970	$898,970	$898,970	$898,970
Sales and Services Not Itemized	$898,970	$898,970	$898,970	$898,970
TOTAL PUBLIC FUNDS	$65,255,114	$65,255,114	$65,255,114	$65,255,114

364.1 *Reduce funds for operations to reflect the revised revenue estimate.*

State Motor Fuel Funds		($2,430,545)	($2,430,545)	($2,430,545)

364.2 *Increase funds for unemployment insurance assessments.*

State General Funds		$1,741	$0	$0
State Motor Fuel Funds			$145,104	$145,104
Sales and Services Not Itemized		$143,363	$0	$0
TOTAL PUBLIC FUNDS		$145,104	$145,104	$145,104

364.98 *Transfer funds to the newly created Planning program.*

State Motor Fuel Funds	($147,880)	($147,880)	($147,880)	($147,880)

364.99 *CC: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit and airports, railroads and waterways.*
Senate: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit and airports, railroads and waterways.
House: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit and airports, railroads and waterways.
Governor: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit and airports, railroads and waterways.

State General Funds	$0	$0	$0	$0

364.100 Departmental Administration — Appropriation (HB 948)

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit and airports, railroads and waterways.

TOTAL STATE FUNDS	$53,368,441	$50,939,637	$51,083,000	$51,083,000
State General Funds		$1,741		
State Motor Fuel Funds	$53,368,441	$50,937,896	$51,083,000	$51,083,000
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$898,970	$1,042,333	$898,970	$898,970
Sales and Services	$898,970	$1,042,333	$898,970	$898,970
Sales and Services Not Itemized	$898,970	$1,042,333	$898,970	$898,970
TOTAL PUBLIC FUNDS	$65,107,234	$62,821,793	$62,821,793	$62,821,793

Local Road Assistance — Continuation Budget

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$132,824,271	$132,824,271	$132,824,271	$132,824,271
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$132,824,271	$132,824,271	$132,824,271	$132,824,271
TOTAL FEDERAL FUNDS	$69,658,670	$69,658,670	$69,658,670	$69,658,670
Federal Highway Admin.-Planning & Construction CFDA20.205	$69,658,670	$69,658,670	$69,658,670	$69,658,670
TOTAL AGENCY FUNDS	$595,233	$595,233	$595,233	$595,233
Intergovernmental Transfers	$595,233	$595,233	$595,233	$595,233
Authority/Local Government Payments to State Agencies	$595,233	$595,233	$595,233	$595,233
TOTAL PUBLIC FUNDS	$203,078,174	$203,078,174	$203,078,174	$203,078,174

365.1 *Reduce funds to reflect anticipated revenues.*

Federal Highway Admin.-Planning & Construction CFDA20.205	($36,900,000)	($36,900,000)	($36,900,000)	($36,900,000)

365.2 *Reduce funds from the base budget for State Fund Construction - Most Needed for the appropriation in line 365.101. (S and CC:Reflect in line 365.103)*

State Motor Fuel Funds	($18,904,211)	($18,904,211)	($18,904,211)	($18,904,211)

365.3 *Reduce funds from the base budget for State Fund Construction - Off System for the appropriation in line 365.102. (S and CC:Reflect in line 365.103)*

State Motor Fuel Funds	($17,443,092)	($17,443,092)	($17,443,092)	($17,443,092)

365.4 *Reduce funds from the base budget for State Fund Construction - Local Road Assistance for the appropriation in line 365.103.*

State Motor Fuel Funds	($60,000,000)	($60,000,000)	($60,000,000)	($60,000,000)

365.100 Local Road Assistance — Appropriation (HB 948)

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$36,476,968	$36,476,968	$36,476,968	$36,476,968
State Motor Fuel Funds	$36,476,968	$36,476,968	$36,476,968	$36,476,968
TOTAL FEDERAL FUNDS	$32,758,670	$32,758,670	$32,758,670	$32,758,670
Federal Highway Admin.-Planning & Construction CFDA20.205	$32,758,670	$32,758,670	$32,758,670	$32,758,670
TOTAL AGENCY FUNDS	$595,233	$595,233	$595,233	$595,233
Intergovernmental Transfers	$595,233	$595,233	$595,233	$595,233
Authority/Local Government Payments to State Agencies	$595,233	$595,233	$595,233	$595,233
TOTAL PUBLIC FUNDS	$69,830,871	$69,830,871	$69,830,871	$69,830,871

365.101 Special Project - Local Road Assistance: The purpose of this appropriation is to provide funding for Capital Outlay grants

	Governor	House	Senate	CC
to local governments for State Funded Construction - Most Needed projects. Notwithstanding the statement of specific purpose in this appropriation, the appropriation of Motor Fuel Funds in Program 381.100 "Local Road Assistance" above may be used for this specific purpose as well.				
State Motor Fuel Funds	$18,904,211	$18,904,211	$0	$0
365.102 Special Project - Local Road Assistance: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for State Funded Construction - Off System projects. Notwithstanding the statement of specific purpose in this appropriation, the appropriation of Motor Fuel Funds in Program 381.100 "Local Road Assistance" above may be used for this specific purpose as well.				
State Motor Fuel Funds	$17,443,092	$17,443,092	$0	$0
365.103 Special Project - Local Road Assistance: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program. Notwithstanding the statement of specific purpose in this appropriation, the appropriation of Motor Fuel Funds in Program 381.100 "Local Road Assistance" above may be used for this specific purpose as well.				
State Motor Fuel Funds	$60,000,000	$60,000,000	$96,347,303	$96,347,303

Ports and Waterways — Continuation Budget

The purpose of this appropriation is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.

TOTAL STATE FUNDS	$926,676	$926,676	$926,676	$926,676
State General Funds	$926,676	$926,676	$926,676	$926,676
TOTAL PUBLIC FUNDS	$926,676	$926,676	$926,676	$926,676
366.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$636	$636	$636	$636
366.2 *Reduce funds for operations.*				
State General Funds	($241,500)	($241,500)	($241,500)	($241,500)

366.100 Ports and Waterways — Appropriation (HB 948)

The purpose of this appropriation is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.

TOTAL STATE FUNDS	$685,812	$685,812	$685,812	$685,812
State General Funds	$685,812	$685,812	$685,812	$685,812
TOTAL PUBLIC FUNDS	$685,812	$685,812	$685,812	$685,812

Rail — Continuation Budget

The purpose of this appropriation is to oversee the development, construction, financing, and operation of passenger and freight rail service for the state.

TOTAL STATE FUNDS	$215,527	$215,527	$215,527	$215,527
State General Funds	$215,527	$215,527	$215,527	$215,527
TOTAL AGENCY FUNDS	$88,239	$88,239	$88,239	$88,239
Royalties and Rents	$88,239	$88,239	$88,239	$88,239
Royalties and Rents Not Itemized	$88,239	$88,239	$88,239	$88,239
TOTAL PUBLIC FUNDS	$303,766	$303,766	$303,766	$303,766
367.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$1,271	$1,271	$1,271	$1,271
367.2 *Reduce funds for operations.*				
State General Funds	($110,565)	($110,565)	$0	($110,565)

367.100 Rail — Appropriation (HB 948)

The purpose of this appropriation is to oversee the development, construction, financing, and operation of passenger and freight rail service for the state.

TOTAL STATE FUNDS	$106,233	$106,233	$216,798	$106,233
State General Funds	$106,233	$106,233	$216,798	$106,233
TOTAL AGENCY FUNDS	$88,239	$88,239	$88,239	$88,239
Royalties and Rents	$88,239	$88,239	$88,239	$88,239
Royalties and Rents Not Itemized	$88,239	$88,239	$88,239	$88,239
TOTAL PUBLIC FUNDS	$194,472	$194,472	$305,037	$194,472

State Highway System Construction and Improvement — Continuation Budget

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$217,497,884	$217,497,884	$217,497,884	$217,497,884
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$217,497,884	$217,497,884	$217,497,884	$217,497,884
TOTAL FEDERAL FUNDS	$964,973,344	$964,973,344	$964,973,344	$964,973,344
Federal Highway Admin.-Planning & Construction CFDA20.205	$964,973,344	$964,973,344	$964,973,344	$964,973,344
TOTAL AGENCY FUNDS	$165,000	$165,000	$165,000	$165,000
Sales and Services	$165,000	$165,000	$165,000	$165,000
Surplus Property Sales per OCGA50-5-141	$165,000	$165,000	$165,000	$165,000
TOTAL PUBLIC FUNDS	$1,182,636,228	$1,182,636,228	$1,182,636,228	$1,182,636,228

368.1 *Increase funds for road construction and enhancement projects on local and state road systems.*

State Motor Fuel Funds	$15,128,574	$15,128,574	$36,261,760	$22,602,076

368.2 *Reduce federal funds to reflect anticipated revenues.*

Federal Highway Admin.-Planning & Construction CFDA20.205	($61,987,650)	($61,987,650)	($61,987,650)	($61,987,650)

368.3 *Reduce funds from the base budget for the appropriation in line 368.101.*

State Motor Fuel Funds	($204,477,712)	($171,840,744)	($199,450,898)	($185,791,214)
Federal Highway Admin.-Planning & Construction CFDA20.205	($823,408,900)	($823,408,900)	($823,408,900)	($823,408,900)
TOTAL PUBLIC FUNDS	($1,027,886,612)	($995,249,644)	($1,022,859,798)	($1,009,200,114)

368.4 *Reduce funds for operations to reflect projected 2010 motor fuel collections as included in the Governor's revised revenue estimate.*

State Motor Fuel Funds		($26,160,000)	($26,160,000)	($26,160,000)

368.5 *Reduce funds for operations to reflect a revision in the Governor's revenue estimate. (H:Replace funds if a pending refunding of motor fuel funded debt is completed)*

State Motor Fuel Funds		($6,476,968)	$0	$0

368.98 *Transfer funds to the newly created Planning program.*

State Motor Fuel Funds	($3,791,104)	($3,791,104)	($3,791,104)	($3,791,104)
Federal Highway Admin.-Planning & Construction CFDA20.205	($14,683,804)	($14,683,804)	($14,683,804)	($14,683,804)
TOTAL PUBLIC FUNDS	($18,474,908)	($18,474,908)	($18,474,908)	($18,474,908)

368.100 State Highway System Construction and Improvement — Appropriation (HB 948)

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$24,357,642	$24,357,642	$24,357,642	$24,357,642
State Motor Fuel Funds	$24,357,642	$24,357,642	$24,357,642	$24,357,642
TOTAL FEDERAL FUNDS	$64,892,990	$64,892,990	$64,892,990	$64,892,990
Federal Highway Admin.-Planning & Construction CFDA20.205	$64,892,990	$64,892,990	$64,892,990	$64,892,990
TOTAL AGENCY FUNDS	$165,000	$165,000	$165,000	$165,000
Sales and Services	$165,000	$165,000	$165,000	$165,000
Surplus Property Sales per OCGA50-5-141	$165,000	$165,000	$165,000	$165,000
TOTAL PUBLIC FUNDS	$89,415,632	$89,415,632	$89,415,632	$89,415,632

368.101 Special Project - State Highway System Construction and Improvement: The purpose of this appropriation is to provide funding for Capital Outlay for road construction and enhancement projects on local and state road systems. Notwithstanding the statement of specific purpose in this appropriation, the appropriation of Motor Fuel Funds in Program 384.100 "State Highway Construction and Improvement" above may be used for this specific purpose as well.

State Motor Fuel Funds	$204,477,712	$171,840,744	$199,450,898	$185,791,214
Federal Highway Admin.-Planning & Construction CFDA20.205	$823,408,900	$823,408,900	$823,408,900	$823,408,900
TOTAL PUBLIC FUNDS	$1,027,886,612	$995,249,644	$1,022,859,798	$1,009,200,114

State Highway System Maintenance — Continuation Budget

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$163,940,896	$163,940,896	$163,940,896	$163,940,896
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$163,940,896	$163,940,896	$163,940,896	$163,940,896
TOTAL FEDERAL FUNDS	$153,104,837	$153,104,837	$153,104,837	$153,104,837
Federal Highway Admin.-Planning & Construction CFDA20.205	$153,104,837	$153,104,837	$153,104,837	$153,104,837
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$642,602	$642,602	$642,602	$642,602
State Funds Transfers	$642,602	$642,602	$642,602	$642,602
Agency to Agency Contracts	$642,602	$642,602	$642,602	$642,602
TOTAL PUBLIC FUNDS	$317,688,335	$317,688,335	$317,688,335	$317,688,335

	Governor	House	Senate	CC
369.1 *Reduce funds from the base budget for the appropriation in line 369.101.*				
State Motor Fuel Funds	($26,154,596)	($26,154,596)	($26,154,596)	($26,154,596)
Federal Highway Admin.-Planning & Construction CFDA20.205	($128,218,385)	($128,218,385)	($128,218,385)	($128,218,385)
TOTAL PUBLIC FUNDS	($154,372,981)	($154,372,981)	($154,372,981)	($154,372,981)

369.100 State Highway System Maintenance — Appropriation (HB 948)

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$137,786,300	$137,786,300	$137,786,300	$137,786,300
State Motor Fuel Funds	$137,786,300	$137,786,300	$137,786,300	$137,786,300
TOTAL FEDERAL FUNDS	$24,886,452	$24,886,452	$24,886,452	$24,886,452
Federal Highway Admin.-Planning & Construction CFDA20.205	$24,886,452	$24,886,452	$24,886,452	$24,886,452
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$642,602	$642,602	$642,602	$642,602
State Funds Transfers	$642,602	$642,602	$642,602	$642,602
Agency to Agency Contracts	$642,602	$642,602	$642,602	$642,602
TOTAL PUBLIC FUNDS	$163,315,354	$163,315,354	$163,315,354	$163,315,354

369.101 Special Project - State Highway System Maintenance: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects. Notwithstanding the statement of specific purpose in this appropriation, the appropriation of Motor Fuel Funds in Program 385.100 "State Highway Maintenance" above may be used for this specific purpose as well.

State Motor Fuel Funds	$26,154,596	$26,154,596	$26,154,596	$26,154,596
Federal Highway Admin.-Planning & Construction CFDA20.205	$128,218,385	$128,218,385	$128,218,385	$128,218,385
TOTAL PUBLIC FUNDS	$154,372,981	$154,372,981	$154,372,981	$154,372,981

State Highway System Operations — Continuation Budget

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$19,640,861	$19,640,861	$19,640,861	$19,640,861
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$19,640,861	$19,640,861	$19,640,861	$19,640,861
TOTAL FEDERAL FUNDS	$35,670,542	$35,670,542	$35,670,542	$35,670,542
Federal Highway Admin.-Planning & Construction CFDA20.205	$35,670,542	$35,670,542	$35,670,542	$35,670,542
TOTAL AGENCY FUNDS	$4,026,240	$4,026,240	$4,026,240	$4,026,240
Sales and Services	$4,026,240	$4,026,240	$4,026,240	$4,026,240
Permits	$4,026,240	$4,026,240	$4,026,240	$4,026,240
TOTAL PUBLIC FUNDS	$59,337,643	$59,337,643	$59,337,643	$59,337,643

370.100 State Highway System Operations — Appropriation (HB 948)

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$19,640,861	$19,640,861	$19,640,861	$19,640,861
State Motor Fuel Funds	$19,640,861	$19,640,861	$19,640,861	$19,640,861
TOTAL FEDERAL FUNDS	$35,670,542	$35,670,542	$35,670,542	$35,670,542
Federal Highway Admin.-Planning & Construction CFDA20.205	$35,670,542	$35,670,542	$35,670,542	$35,670,542
TOTAL AGENCY FUNDS	$4,026,240	$4,026,240	$4,026,240	$4,026,240
Sales and Services	$4,026,240	$4,026,240	$4,026,240	$4,026,240
Permits	$4,026,240	$4,026,240	$4,026,240	$4,026,240
TOTAL PUBLIC FUNDS	$59,337,643	$59,337,643	$59,337,643	$59,337,643

Transit — Continuation Budget

The purpose of this appropriation is to provide financial, planning, and training assistance to Georgia's urban and rural transit systems and to administer federal transit grants.

TOTAL STATE FUNDS	$6,692,410	$6,692,410	$6,692,410	$6,692,410
State General Funds	$6,692,410	$6,692,410	$6,692,410	$6,692,410
TOTAL FEDERAL FUNDS	$20,000,000	$20,000,000	$20,000,000	$20,000,000
Federal Transit Formula Grants CFDA20.507	$20,000,000	$20,000,000	$20,000,000	$20,000,000
TOTAL AGENCY FUNDS	$6,000	$6,000	$6,000	$6,000
Sales and Services	$6,000	$6,000	$6,000	$6,000
Sales and Services Not Itemized	$6,000	$6,000	$6,000	$6,000
TOTAL PUBLIC FUNDS	$26,698,410	$26,698,410	$26,698,410	$26,698,410

371.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$6,367	$6,367	$6,367	$6,367

	Governor	House	Senate	CC
371.2 *Reduce funds for non-federal grants and operations.*				
State General Funds	($2,201,693)	($2,201,693)	($2,201,693)	($2,201,693)
371.3 *Collaborate with the Georgia Regional Transportation Authority in evaluating the sustainable business case for commuter rail from Atlanta to Griffin. (G:YES)(H:YES)(S and CC:YES; Utilize existing funds)*				
State General Funds	$0	$0	$0	$0
371.4 *Reduce funds to reflect the revised revenue estimate.*				
State General Funds		($509,263)	($509,263)	($509,263)
371.99 *CC: The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.* *Senate: The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.* *House: The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.* *Governor: The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.*				
State General Funds	$0	$0	$0	$0

371.100 Transit — Appropriation (HB 948)

The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.

TOTAL STATE FUNDS	$4,497,084	$3,987,821	$3,987,821	$3,987,821
State General Funds	$4,497,084	$3,987,821	$3,987,821	$3,987,821
TOTAL FEDERAL FUNDS	$20,000,000	$20,000,000	$20,000,000	$20,000,000
Federal Transit Formula Grants CFDA20.507	$20,000,000	$20,000,000	$20,000,000	$20,000,000
TOTAL AGENCY FUNDS	$6,000	$6,000	$6,000	$6,000
Sales and Services	$6,000	$6,000	$6,000	$6,000
Sales and Services Not Itemized	$6,000	$6,000	$6,000	$6,000
TOTAL PUBLIC FUNDS	$24,503,084	$23,993,821	$23,993,821	$23,993,821

Payments to the State Road and Tollway Authority — Continuation Budget

The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

TOTAL STATE FUNDS	$98,093,687	$98,093,687	$98,093,687	$98,093,687
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$98,093,687	$98,093,687	$98,093,687	$98,093,687
TOTAL PUBLIC FUNDS	$98,093,687	$98,093,687	$98,093,687	$98,093,687

372.1 *Reduce funds for the state match to GRB/GARVEE debt service.*				
State Motor Fuel Funds	($2,041,741)	($2,041,741)	($2,041,741)	($2,041,741)
372.2 *Reduce funds for Community Improvement Districts. (H:Replace funds if a pending refunding of motor fuel funded debt is completed)*				
State Motor Fuel Funds		($5,000,000)	($5,000,000)	($5,000,000)
372.3 *Reduce funds for debt service due refunding of Guaranteed Revenue Bonds.*				
State Motor Fuel Funds			($15,000,000)	$0

372.100 Payments to the State Road and Tollway Authority Appropriation (HB 948)

The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

TOTAL STATE FUNDS	$96,051,946	$91,051,946	$76,051,946	$91,051,946
State Motor Fuel Funds	$96,051,946	$91,051,946	$76,051,946	$91,051,946
TOTAL PUBLIC FUNDS	$96,051,946	$91,051,946	$76,051,946	$91,051,946

Planning — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0

603.1 *Reduce funds for operations to reflect the revised revenue estimate.*				
State Motor Fuel Funds		($182,910)	($182,910)	($182,910)
603.98 *Transfer funds from the Administration and the State Highway System Construction and Improvement program.*				
State Motor Fuel Funds	$3,938,984	$3,938,984	$3,938,984	$3,938,984
Federal Highway Admin.-Planning & Construction CFDA20.205	$14,683,804	$14,683,804	$14,683,804	$14,683,804
TOTAL PUBLIC FUNDS	$18,622,788	$18,622,788	$18,622,788	$18,622,788

603.99 *CC: The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.*
Senate: The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.
House: The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.
Governor: The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

State General Funds	$0	$0	$0	$0

603.100 Planning — Appropriation (HB 948)

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$3,938,984	$3,756,074	$3,756,074	$3,756,074
State Motor Fuel Funds	$3,938,984	$3,756,074	$3,756,074	$3,756,074
TOTAL FEDERAL FUNDS	$14,683,804	$14,683,804	$14,683,804	$14,683,804
Federal Highway Admin.-Planning & Construction CFDA20.205	$14,683,804	$14,683,804	$14,683,804	$14,683,804
TOTAL PUBLIC FUNDS	$18,622,788	$18,439,878	$18,439,878	$18,439,878

It is the intent of this General Assembly that the following provisions apply:
a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of Treasury and Fiscal Services, attached agency of the Department of Administrative Services.
b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated for system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.
d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
e.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.
g.) No State Funds or proceeds of General Obligation Debt shall be utilized for the acquisition, construction, development, extension, enlargement, rehabilitation or improvement of any commuter rail passenger facilities unless otherwise specifically appropriated thereby herein.

Section 48: Veterans Service, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$22,822,878	$22,822,878	$22,822,878	$22,822,878
State General Funds	$22,822,878	$22,822,878	$22,822,878	$22,822,878
TOTAL FEDERAL FUNDS	$18,463,401	$18,463,401	$18,463,401	$18,463,401
Burial Expenses Allowance for Veterans CFDA64.101	$35,700	$35,700	$35,700	$35,700
Veterans Information and Assistance CFDA64.115	$8,097,816	$8,097,816	$8,097,816	$8,097,816
Veterans State Domiciliary Care CFDA64.014	$1,141,300	$1,141,300	$1,141,300	$1,141,300
Veterans State Nursing Home Care CFDA64.015	$9,188,585	$9,188,585	$9,188,585	$9,188,585
TOTAL PUBLIC FUNDS	$41,286,279	$41,286,279	$41,286,279	$41,286,279

Section Total - Final

TOTAL STATE FUNDS	$21,227,588	$21,005,080	$21,157,053	$21,182,680
State General Funds	$21,227,588	$21,005,080	$21,157,053	$21,182,680
TOTAL FEDERAL FUNDS	$18,853,542	$18,853,542	$18,853,542	$18,853,542
Burial Expenses Allowance for Veterans CFDA64.101	$35,700	$35,700	$35,700	$35,700
Veterans Information and Assistance CFDA64.115	$8,487,957	$8,487,957	$8,487,957	$8,487,957
Veterans State Domiciliary Care CFDA64.014	$1,141,300	$1,141,300	$1,141,300	$1,141,300
Veterans State Nursing Home Care CFDA64.015	$9,188,585	$9,188,585	$9,188,585	$9,188,585
TOTAL AGENCY FUNDS		$159	$159	$159
Intergovernmental Transfers		$159	$159	$159
TOTAL PUBLIC FUNDS	$40,081,130	$39,858,781	$40,010,754	$40,036,381

Departmental Administration — Continuation Budget

The purpose of this appropriation is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$1,272,379	$1,272,379	$1,272,379	$1,272,379
State General Funds	$1,272,379	$1,272,379	$1,272,379	$1,272,379
TOTAL PUBLIC FUNDS	$1,272,379	$1,272,379	$1,272,379	$1,272,379

373.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$2,179	$2,179	$2,179	$2,179

373.2 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*

State General Funds	($208)	($208)	($208)	($208)

373.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$34,549	$34,549	$34,549	$34,549

373.4 *Reduce funds for personnel.*

State General Funds	($27,612)	($52,612)	($52,612)	($52,612)

373.5 *Increase funds for unemployment insurance assessments.*

State General Funds		$2,492	$2,492	$2,492
Intergovernmental Transfers Not Itemized		$159	$159	$159
TOTAL PUBLIC FUNDS		$2,651	$2,651	$2,651

373.6 *Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services initiative. (CC:NO)*

State General Funds			($48,027)	$0

373.100 Departmental Administration — Appropriation (HB 948)

The purpose of this appropriation is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$1,281,287	$1,258,779	$1,210,752	$1,258,779
State General Funds	$1,281,287	$1,258,779	$1,210,752	$1,258,779
TOTAL AGENCY FUNDS		$159	$159	$159
Intergovernmental Transfers		$159	$159	$159
Intergovernmental Transfers Not Itemized		$159	$159	$159
TOTAL PUBLIC FUNDS	$1,281,287	$1,258,938	$1,210,911	$1,258,938

Georgia Veterans Memorial Cemetery — Continuation Budget

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$560,648	$560,648	$560,648	$560,648
State General Funds	$560,648	$560,648	$560,648	$560,648
TOTAL FEDERAL FUNDS	$35,700	$35,700	$35,700	$35,700
Burial Expenses Allowance for Veterans CFDA64.101	$35,700	$35,700	$35,700	$35,700
TOTAL PUBLIC FUNDS	$596,348	$596,348	$596,348	$596,348

374.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$266	$266	$266	$266

374.2 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$4,319	$4,319	$4,319	$4,319

374.3 *Reduce funds for operations to bring cemetery maintenance costs for Glennville and Milledgeville in line with private sector costs.*

State General Funds		($200,000)	$0	($22,400)

374.99 *CC: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.*
Senate: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.
House: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.
Governor: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

State General Funds	$0	$0	$0	$0

374.100 Georgia Veterans Memorial Cemetery — Appropriation (HB 948)

	Governor	House	Senate	CC
The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.				
TOTAL STATE FUNDS	$565,233	$365,233	$565,233	$542,833
State General Funds	$565,233	$365,233	$565,233	$542,833
TOTAL FEDERAL FUNDS	$35,700	$35,700	$35,700	$35,700
Burial Expenses Allowance for Veterans CFDA64.101	$35,700	$35,700	$35,700	$35,700
TOTAL PUBLIC FUNDS	$600,933	$400,933	$600,933	$578,533

Georgia War Veterans Nursing Home - Augusta — Continuation Budget

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans and to serve as a teaching facility for the Medical College of Georgia.

TOTAL STATE FUNDS	$6,129,026	$6,129,026	$6,129,026	$6,129,026
State General Funds	$6,129,026	$6,129,026	$6,129,026	$6,129,026
TOTAL FEDERAL FUNDS	$5,821,556	$5,821,556	$5,821,556	$5,821,556
Veterans Information and Assistance CFDA64.115	$2,716,806	$2,716,806	$2,716,806	$2,716,806
Veterans State Nursing Home Care CFDA64.015	$3,104,750	$3,104,750	$3,104,750	$3,104,750
TOTAL PUBLIC FUNDS	$11,950,582	$11,950,582	$11,950,582	$11,950,582

375.1 *Reduce funds for payments to the Medical College of Georgia for operations.*

State General Funds	($328,649)	($328,649)	($328,649)	($328,649)

375.2 *Replace funds.*

State General Funds	($225,149)	($225,149)	($225,149)	($225,149)
Veterans Information and Assistance CFDA64.115	$225,149	$225,149	$225,149	$225,149
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

375.3 *Certify the nursing homes to be eligible to receive Medicaid and Medicare payments by June 30, 2012. (S:YES)(CC:YES; The Department shall examine the impact of certifying the nursing homes for Medicaid and Medicare)*

State General Funds			$0	$0

375.100 Georgia War Veterans Nursing Home - Augusta — Appropriation (HB 948)

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans and to serve as a teaching facility for the Medical College of Georgia.

TOTAL STATE FUNDS	$5,575,228	$5,575,228	$5,575,228	$5,575,228
State General Funds	$5,575,228	$5,575,228	$5,575,228	$5,575,228
TOTAL FEDERAL FUNDS	$6,046,705	$6,046,705	$6,046,705	$6,046,705
Veterans Information and Assistance CFDA64.115	$2,941,955	$2,941,955	$2,941,955	$2,941,955
Veterans State Nursing Home Care CFDA64.015	$3,104,750	$3,104,750	$3,104,750	$3,104,750
TOTAL PUBLIC FUNDS	$11,621,933	$11,621,933	$11,621,933	$11,621,933

Georgia War Veterans Nursing Home - Milledgeville — Continuation Budget

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$9,262,392	$9,262,392	$9,262,392	$9,262,392
State General Funds	$9,262,392	$9,262,392	$9,262,392	$9,262,392
TOTAL FEDERAL FUNDS	$7,982,705	$7,982,705	$7,982,705	$7,982,705
Veterans Information and Assistance CFDA64.115	$757,570	$757,570	$757,570	$757,570
Veterans State Domiciliary Care CFDA64.014	$1,141,300	$1,141,300	$1,141,300	$1,141,300
Veterans State Nursing Home Care CFDA64.015	$6,083,835	$6,083,835	$6,083,835	$6,083,835
TOTAL PUBLIC FUNDS	$17,245,097	$17,245,097	$17,245,097	$17,245,097

376.1 *Reduce funds for contracts.*

State General Funds	($584,266)	($584,266)	($584,266)	($584,266)

376.2 *Replace funds.*

State General Funds	($164,992)	($164,992)	($164,992)	($164,992)
Veterans Information and Assistance CFDA64.115	$164,992	$164,992	$164,992	$164,992
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

376.3 *Certify the nursing homes to be eligible to receive Medicaid and Medicare payments by June 30, 2012. (S:YES)(CC:YES; The Department shall examine the impact of certifying the nursing homes for Medicaid and Medicare)*

State General Funds			$0	$0

376.100 Georgia War Veterans Nursing Home - Milledgeville — Appropriation (HB 948)

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$8,513,134	$8,513,134	$8,513,134	$8,513,134
State General Funds	$8,513,134	$8,513,134	$8,513,134	$8,513,134

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	$8,147,697	$8,147,697	$8,147,697	$8,147,697
Veterans Information and Assistance CFDA64.115	$922,562	$922,562	$922,562	$922,562
Veterans State Domiciliary Care CFDA64.014	$1,141,300	$1,141,300	$1,141,300	$1,141,300
Veterans State Nursing Home Care CFDA64.015	$6,083,835	$6,083,835	$6,083,835	$6,083,835
TOTAL PUBLIC FUNDS	$16,660,831	$16,660,831	$16,660,831	$16,660,831

Veterans Benefits — Continuation Budget

The purpose of this appropriation is to serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$5,598,433	$5,598,433	$5,598,433	$5,598,433
State General Funds	$5,598,433	$5,598,433	$5,598,433	$5,598,433
TOTAL FEDERAL FUNDS	$4,623,440	$4,623,440	$4,623,440	$4,623,440
Veterans Information and Assistance CFDA64.115	$4,623,440	$4,623,440	$4,623,440	$4,623,440
TOTAL PUBLIC FUNDS	$10,221,873	$10,221,873	$10,221,873	$10,221,873

377.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$2,870	$2,870	$2,870	$2,870

377.2 *Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*

State General Funds	($341)	($341)	($341)	($341)

377.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	$33,110	$33,110	$33,110	$33,110

377.4 *Reduce funds for personnel.*

State General Funds	($257,692)	($257,692)	($257,692)	($257,692)

377.5 *Reduce funds for operations.*

State General Funds	($83,674)	($83,674)	($83,674)	($83,674)

377.100 Veterans Benefits — Appropriation (HB 948)

The purpose of this appropriation is to serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$5,292,706	$5,292,706	$5,292,706	$5,292,706
State General Funds	$5,292,706	$5,292,706	$5,292,706	$5,292,706
TOTAL FEDERAL FUNDS	$4,623,440	$4,623,440	$4,623,440	$4,623,440
Veterans Information and Assistance CFDA64.115	$4,623,440	$4,623,440	$4,623,440	$4,623,440
TOTAL PUBLIC FUNDS	$9,916,146	$9,916,146	$9,916,146	$9,916,146

Section 49: Workers' Compensation, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	$19,319,813	$19,319,813	$19,319,813	$19,319,813
State General Funds	$19,319,813	$19,319,813	$19,319,813	$19,319,813
TOTAL AGENCY FUNDS	$200,000	$200,000	$200,000	$200,000
Sales and Services	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$19,519,813	$19,519,813	$19,519,813	$19,519,813

Section Total - Final

TOTAL STATE FUNDS	$21,011,806	$21,016,435	$20,986,114	$20,975,522
State General Funds	$21,011,806	$21,016,435	$20,986,114	$20,975,522
TOTAL AGENCY FUNDS	$523,832	$523,832	$523,832	$523,832
Sales and Services	$523,832	$523,832	$523,832	$523,832
TOTAL PUBLIC FUNDS	$21,535,638	$21,540,267	$21,509,946	$21,499,354

Administer the Workers' Compensation Laws — Continuation Budget

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$11,090,496	$11,090,496	$11,090,496	$11,090,496
State General Funds	$11,090,496	$11,090,496	$11,090,496	$11,090,496
TOTAL AGENCY FUNDS	$175,000	$175,000	$175,000	$175,000
Sales and Services	$175,000	$175,000	$175,000	$175,000
Sales and Services Not Itemized	$175,000	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$11,265,496	$11,265,496	$11,265,496	$11,265,496

	Governor	House	Senate	CC
378.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$3,088	$3,088	$3,088	$3,088
378.2 *Replace funds for personnel.*				
State General Funds	($283,353)	($283,353)	($283,353)	($283,353)
Sales and Services Not Itemized	$283,353	$283,353	$283,353	$283,353
TOTAL PUBLIC FUNDS	$0	$0	$0	$0
378.3 *Reduce funds for 14 vacant positions.*				
State General Funds	($150,308)	($150,308)	($150,308)	($150,308)
378.4 *Reduce funds for operations and contracts.*				
State General Funds	($91,492)	($91,492)	($91,492)	($91,492)
378.5 *Reduce funds due to consolidation of the Gainesville regional office with offices in the surrounding counties.*				
State General Funds	($76,063)	($76,063)	($76,063)	($76,063)

378.100 Administer the Workers' Compensation Laws — Appropriation (HB 948)

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$10,492,368	$10,492,368	$10,492,368	$10,492,368
State General Funds	$10,492,368	$10,492,368	$10,492,368	$10,492,368
TOTAL AGENCY FUNDS	$458,353	$458,353	$458,353	$458,353
Sales and Services	$458,353	$458,353	$458,353	$458,353
Sales and Services Not Itemized	$458,353	$458,353	$458,353	$458,353
TOTAL PUBLIC FUNDS	$10,950,721	$10,950,721	$10,950,721	$10,950,721

Board Administration — Continuation Budget

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$8,229,317	$8,229,317	$8,229,317	$8,229,317
State General Funds	$8,229,317	$8,229,317	$8,229,317	$8,229,317
TOTAL AGENCY FUNDS	$25,000	$25,000	$25,000	$25,000
Sales and Services	$25,000	$25,000	$25,000	$25,000
Sales and Services Not Itemized	$25,000	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$8,254,317	$8,254,317	$8,254,317	$8,254,317

379.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$2,291	$2,291	$2,291	$2,291
379.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*				
State General Funds	($13,386)	($13,386)	($13,386)	($13,386)
379.3 *Increase funds for Payments to State Treasury from $3,680,992 to $4,728,320.*				
State General Funds	$601,216	$601,216	$601,216	$601,216
379.4 *Increase funds for the continued development and maintenance of the Integrated Claims Management System through increased assessments.*				
State General Funds	$1,700,000	$1,700,000	$1,700,000	$1,700,000
379.5 *Reduce funds for 14 vacant positions ($196,417). (G:YES)(H:YES)(S:YES)*				
State General Funds	$0	$0	$0	$0
379.6 *Replace funds for personnel ($40,479).*				
State General Funds	$0	$0	$0	$0
Sales and Services Not Itemized	$40,479	$40,479	$40,479	$40,479
TOTAL PUBLIC FUNDS	$40,479	$40,479	$40,479	$40,479
379.7 *Reduce funds for operations and contracts ($111,438). (G:YES)(H:YES)(S:YES)*				
State General Funds	$0	$0	$0	$0
379.8 *Reduce funds by consolidating the Gainesville regional office with offices in the surrounding counties ($97,778). (G:YES)(H:YES)(S:YES)*				
State General Funds	$0	$0	$0	$0
379.9 *Increase funds for unemployment insurance assessments.*				
State General Funds		$4,629	$4,629	$4,629
379.10 *Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services initiative. (CC:Payroll only)*				
State General Funds			($30,321)	($40,913)

379.100 Board Administration — Appropriation (HB 948)

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$10,519,438	$10,524,067	$10,493,746	$10,483,154
State General Funds	$10,519,438	$10,524,067	$10,493,746	$10,483,154
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$10,584,917	$10,589,546	$10,559,225	$10,548,633

Section 50: State of Georgia General Obligation Debt Sinking Fund

Section Total - Continuation

TOTAL STATE FUNDS	$1,130,789,728	$1,130,789,728	$1,130,789,728	$1,130,789,728
State General Funds	$906,108,385	$906,108,385	$906,108,385	$906,108,385
State Motor Fuel Funds	$224,681,343	$224,681,343	$224,681,343	$224,681,343
TOTAL PUBLIC FUNDS	$1,130,789,728	$1,130,789,728	$1,130,789,728	$1,130,789,728

Section Total - Final

TOTAL STATE FUNDS	$1,189,663,128	$1,170,882,332	$1,167,696,473	$1,168,403,299
State General Funds	$1,007,766,655	$971,348,436	$980,917,835	$982,964,977
State Motor Fuel Funds	$181,896,473	$199,533,896	$186,778,638	$185,438,322
TOTAL PUBLIC FUNDS	$1,189,663,128	$1,170,882,332	$1,167,696,473	$1,168,403,299

General Obligation Debt Sinking Fund - Issued — Continuation Budget

TOTAL STATE FUNDS	$1,003,184,941	$1,003,184,941	$1,003,184,941	$1,003,184,941
State General Funds	$787,583,598	$787,583,598	$787,583,598	$787,583,598
State Motor Fuel Funds	$215,601,343	$215,601,343	$215,601,343	$215,601,343
TOTAL PUBLIC FUNDS	$1,003,184,941	$1,003,184,941	$1,003,184,941	$1,003,184,941

380.1 *Transfer funds for debt service from GO Bonds New to reflect the issuance of new bonds.*

State General Funds	$118,524,787	$118,524,787	$118,524,787	$118,524,787
State Motor Fuel Funds	$9,080,000	$9,080,000	$9,080,000	$9,080,000
TOTAL PUBLIC FUNDS	$127,604,787	$127,604,787	$127,604,787	$127,604,787

380.2 *Reduce funds for debt service to reflect savings from rates received with the bond sale.*

State Motor Fuel Funds	($42,784,870)	($42,784,870)	($42,784,870)	($42,784,870)

380.3 *Reduce funds for debt service to reflect savings from retiring bonds as recommended by the Governor as part of his revenue estimate revision.*

State General Funds		($1,500,000)	($1,500,000)	($1,500,000)

380.4 *Reduce funds to recognize savings resulting from favorable interest rates on variable rate debt.*

State Motor Fuel Funds		($8,522,577)	($8,522,577)	($8,522,577)

380.5 *Redirect $1,500,000 in remaining funds from the Tifton Agricultural Laboratories Facility Building project (GDA-025) to renovate and repair state farmers' markets (Department of Agriculture). (H:YES)(S:NO)(CC:See 43.10)*

State General Funds		$0	$0	$0

380.6 *Reduce funds for debt service.*

State Motor Fuel Funds			($7,566,858)	($5,375,574)

380.7 *Repeal the authorization of $1,000,000 in 5-year bonds for the Department of Natural Resources from FY2009 (HB990) for beach restoration at Tybee Island.*

State General Funds			($231,000)	($231,000)

380.8 *Repeal the authorization of $360,000 in 20-year bonds for the Department of Human Services from FY2010 (HB119) for design, construction, and equipment of school expansion and renovation for the Outdoor Therapeutic Program in Cleveland, White County.*

State General Funds			($32,688)	($32,688)

380.9 *Repeal the authorization of $315,000 in 20-year bonds for the Department of Veterans Services from FY2010 (HB119) for design, construction, and equipment for electrical improvements for the Vinson Building, Georgia War Veterans Home, Milledgeville, Baldwin County to be matched with federal funds.*

State General Funds			($28,602)	($28,602)

380.10 *Repeal the authorization of $360,000 in 20-year bonds for the Department of Veteran Services from FY2010 (HB119) for the cemetery expansion, Phase 2, Milledgeville, Baldwin County to be matched with federal funds.*

State General Funds			($32,688)	($32,688)

380.100 General Obligation Debt Sinking Fund - Issued — Appropriation (HB 948)

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$1,088,004,858	$1,077,982,281	$1,070,090,445	$1,072,281,729
State General Funds	$906,108,385	$904,608,385	$904,283,407	$904,283,407
State Motor Fuel Funds	$181,896,473	$173,373,896	$165,807,038	$167,998,322
TOTAL PUBLIC FUNDS	$1,088,004,858	$1,077,982,281	$1,070,090,445	$1,072,281,729

General Obligation Debt Sinking Fund - New — Continuation Budget

TOTAL STATE FUNDS	$127,604,787	$127,604,787	$127,604,787	$127,604,787
State General Funds	$118,524,787	$118,524,787	$118,524,787	$118,524,787
State Motor Fuel Funds	$9,080,000	$9,080,000	$9,080,000	$9,080,000
TOTAL PUBLIC FUNDS	$127,604,787	$127,604,787	$127,604,787	$127,604,787

381.1 *Transfer funds for debt service to GO Bonds Issued to reflect the issuance of new bonds.*

State General Funds	($118,524,787)	($118,524,787)	($118,524,787)	($118,524,787)
State Motor Fuel Funds	($9,080,000)	($9,080,000)	($9,080,000)	($9,080,000)
TOTAL PUBLIC FUNDS	($127,604,787)	($127,604,787)	($127,604,787)	($127,604,787)

Total Debt Service

10 year at 5.25%				
State General Funds		$190,240		$95,120
10 year at 5.27%				
State General Funds	$6,560,000	$6,560,000	$6,560,000	$6,560,000
20 year at 6%				
State General Funds	$61,685,280	$34,064,680	$42,441,548	$43,204,984
State Motor Fuel Funds		$26,160,000	$20,971,600	$17,440,000
5 year at 5.25%				
State General Funds	$33,412,990	$25,925,131	$27,632,880	$28,821,466
Total Debt Service				
State General Funds	$101,658,270	$66,740,051	$76,634,428	$78,681,570
State Motor Fuel Funds		$26,160,000	$20,971,600	$17,440,000

Total Principal Amount

10 year at 5.25%				
State General Funds		$1,450,000		$725,000
10 year at 5.27%				
State General Funds	$50,000,000	$50,000,000	$50,000,000	$50,000,000
20 year at 6%				
State General Funds	$707,400,000	$390,650,000	$486,715,000	$495,470,000
State Motor Fuel Funds		$300,000,000	$240,500,000	$200,000,000
5 year at 5.25%				
State General Funds	$143,650,000	$111,458,000	$118,800,000	$123,910,000
Total Principal				
State General Funds	$901,050,000	$553,558,000	$655,515,000	$670,105,000
State Motor Fuel Funds		$300,000,000	$240,500,000	$200,000,000

381.100 General Obligation Debt Sinking Fund - New — Appropriation (HB 948)

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds		$0	$0	$0
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

Corrections, Department of

381.101 BOND: GDC multi-projects: $12,000,000 in principal for 20 years at 6%: Fund major repairs statewide. (H:Provide $10,000,000 in 20-year bonds)

	Governor	House	Senate	CC
From State General Funds, $1,046,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.				
State General Funds	$3,489,000	$872,000	$1,308,000	$1,046,400

Corrections, Department of

381.102 BOND: GDC multi-projects: $4,000,000 in principal for 20 years at 6%: Fund minor construction and renovation projects statewide.
From State General Funds, $348,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$348,800	$348,800	$348,800	$348,800

Corrections, Department of

381.103 BOND: GDC multi-projects: $7,500,000 in principal for 20 years at 6%: Fund security and life safety improvements at facilities statewide. (H:Provide $7,500,000 in 20-year bonds)
From State General Funds, $654,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$872,000	$654,000	$436,000	$654,000

Corrections, Department of

381.104 BOND: GDC multi-projects: $725,000 in principal for 10 years at 5.25%: Purchase buses for prisoner transport.
From State General Funds, $95,120 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 120 months.

State General Funds		$190,240	$0	$95,120

Corrections, Department of

381.105 BOND: GDC multi-projects: $755,000 in principal for 5 years at 5.25%: Purchase 84 law enforcement vehicles for probation officers. (CC:42 vehicles)
From State General Funds, $175,613 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $755,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds		$351,226	$0	$175,613

Defense, Department of

381.111 BOND: National Guard Armories: $6,280,000 in principal for 20 years at 6%: Provide the state match to design and construct the Cumming Armory.
From State General Funds, $547,616 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,280,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$547,616	$547,616	$547,616	$547,616

Defense, Department of

381.112 BOND: Defense Multi-projects: $750,000 in principal for 5 years at 5.25%: Fund maintenance and repairs at facilities statewide.
From State General Funds, $174,450 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$174,450	$174,450	$174,450	$174,450

Investigation, Georgia Bureau of

381.121 BOND: GBI Multi-Projects: $1,000,000 in principal for 5 years at 5.25%: Repair and renovate facilities statewide. (CC:Provide $400,000 for Moultrie Crime Lab)
From State General Funds, $232,600 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$139,560	$139,560	$139,560	$232,600

Investigation, Georgia Bureau of

381.122 BOND: GBI Multi-Projects: $4,000,000 in principal for 5 years at 5.25%: Replace laboratory equipment statewide.
From State General Funds, $930,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$930,400	$930,400	$930,400	$930,400

Investigation, Georgia Bureau of

381.123 BOND: GBI Multi-Projects: $1,125,000 in principal for 5 years at 5.25%: Replace 50 law enforcement vehicles for use by GBI agents.
From State General Funds, $261,675 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,125,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds		$261,675	$0	$261,675

Juvenile Justice, Department of

381.131 BOND: DJJ Multi-Projects: $3,870,000 in principal for 5 years at 5.25%: Repair and maintain facilities statewide.
From State General Funds, $900,162 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$900,162	$900,162	$900,162	$900,162

Juvenile Justice, Department of

381.132 BOND: DJJ Multi-Projects: $7,060,000 in principal for 20 years at 6%: Construct and renovate minor projects at facilities statewide.
From State General Funds, $615,632 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$615,632	$615,632	$615,632	$615,632

Juvenile Justice, Department of

381.133 BOND: Metro Regional Youth Detention Center: $2,570,000 in principal for 20 years at 6%: Construct academic, medical, and recreational additions.
From State General Funds, $224,104 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$224,104	$224,104	$224,104	$224,104

Juvenile Justice, Department of

381.134 BOND: Macon Youth Development Campus: $45,000 in principal for 5 years at 5.25%: Plan an administration and multipurpose building.
From State General Funds, $10,467 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $45,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$10,467	$10,467	$10,467	$10,467

Juvenile Justice, Department of

381.135 BOND: Eastman Youth Development Campus: $95,000 in principal for 5 years at 5.25%: Design unit support additions.
From State General Funds, $22,097 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $95,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$22,097	$22,097	$22,097	$22,097

Juvenile Justice, Department of

381.136 BOND: Baldwin YDC: $60,000 in principal for 5 years at 5.25%: Plan a new 150 bed Youth Development Campus.
From State General Funds, $13,956 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $60,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$13,956	$13,956	$13,956	$13,956

Public Safety, Department of

	Governor	House	Senate	CC
381.141 BOND: Public Safety Training Center: $3,000,000 in principal for 20 years at 6%: Replace facility roof. **From State General Funds, $261,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds	$261,600	$261,600	$261,600	$261,600
Public Safety, Department of				
381.142 BOND: Public Safety Training Center: $2,250,000 in principal for 5 years at 5.25%: Repair and renovate facilities. (H and S:Provide $2,250,000 in 5-year bonds and redirect $250,000 in remaining funds from the Burn Building Replacement project (GPSTC-006) for repairs) **From State General Funds, $523,350 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.**				
State General Funds	$581,500	$523,350	$523,350	$523,350
Public Safety, Department of				
381.143 BOND: Patrol Posts Various: $2,380,000 in principal for 5 years at 5.25%: Replace 86 law enforcement pursuit vehicles statewide. (H:Provide $3,025,000 in 5-year bonds for 150 vehicles)(CC:118 vehicles) **From State General Funds, $553,588 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,380,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.**				
State General Funds	$403,561	$703,615	$403,561	$553,588
Environmental Facilities Authority, Georgia				
381.201 BOND: Local Government Infrastructure: $19,000,000 in principal for 20 years at 6%: Capitalize the state funded water and sewer construction loan program. **From State General Funds, $1,656,800 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $19,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds	$1,656,800	$1,656,800	$1,656,800	$1,656,800
Environmental Facilities Authority, Georgia				
381.202 BOND: Local Government Infrastructure: $7,500,000 in principal for 20 years at 6%: Fund the state match for the federal Clean Water State Revolving Fund water and sewer construction loan program. **From State General Funds, $654,000 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds	$654,000	$654,000	$654,000	$654,000
Environmental Facilities Authority, Georgia				
381.203 BOND: Local Government Infrastructure: $7,500,000 in principal for 20 years at 6%: Fund the state match for the federal Drinking Water State Revolving Fund water and sewer construction loan program. **From State General Funds, $654,000 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds	$654,000	$654,000	$654,000	$654,000
Environmental Facilities Authority, Georgia				
381.204 BOND: Local Government Infrastructure: $25,000,000 in principal for 20 years at 6%: Fund water and sewer construction and land conservation loans statewide. (S:Fund water and sewer construction, expansion of existing water supply sources, and land conservation loans statewide) **From State General Funds, $2,180,000 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds	$2,180,000	$0	$2,180,000	$2,180,000
Economic Development, Department of				
381.211 BOND: College Football Hall of Fame: $10,000,000 in principal for 20 years at 6%: Fund the College Football Hall of Fame. **From State General Funds, $872,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds	$872,000	$872,000	$872,000	$872,000
Economic Development, Department of				

	Governor	House	Senate	CC
381.212 BOND: Georgia World Congress Center: $0 in principal for 20 years at 6%: Fund land acquisition.				
State General Funds		$87,200	$0	$0

Ports Authority, Georgia

	Governor	House	Senate	CC
381.221 BOND: Ports Authority: $68,435,000 in principal for 20 years at 6%: Fund the state match to federal funds for the Savannah Harbor Expansion Project. **From State General Funds, $5,967,532 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $68,435,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds	$5,967,532	$5,967,532	$5,967,532	$5,967,532

Transportation, Department of

	Governor	House	Senate	CC
381.231 BOND: Roads and Bridges: $200,000,000 in principal for 20 years at 6%: Fund road projects statewide. (S:Provide $251,000,000 in 20-year bonds for road projects statewide using $240,500,000 in 20-year bonds and $10,500,000 in 20-year bonds for the Tennille district office redirected from HB990 - the FY2009 Appropriation Act)(S:Provide $210,500,000 in 20-year bonds for road projects statewide using $200,000,000 in 20-year bonds and $10,500,000 in 20-year bonds for the Tennille district office redirected from HB990 - the FY2009 Appropriation Act) **From State Motor Fuel Funds, $17,440,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $200,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds	$26,160,000			
State Motor Fuel Funds		$26,160,000	$20,971,600	$17,440,000

Transportation, Department of

	Governor	House	Senate	CC
381.232 BOND: Rail Lines: $1,500,000 in principal for 20 years at 6%: Provide funds to match local and federal funds for the Atlanta-Chattanooga High Speed Ground Transportation Project. **From State General Funds, $130,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds			$130,800	$130,800

Transportation, Department of

	Governor	House	Senate	CC
381.233 BOND: Visitor Information Centers / Welcome Centers: $500,000 in principal for 20 years at 6%: Fund water and sewer rehabilitation on Department of Transportation owned land at the state Visitor Information Center on I-95. **From State General Funds, $43,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds			$43,600	$43,600

Education, Department of

	Governor	House	Senate	CC
381.301 BOND: K - 12 Schools: $44,455,000 in principal for 20 years at 6%: Fund the Capital Outlay Program-Regular for local school construction. (H and S:Provide $44,455,000 in 20-year bonds for full funding at the 100% entitlement level) **From State General Funds, $3,876,476 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $44,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds	$3,185,852	$3,876,476	$3,876,476	$3,876,476

Education, Department of

	Governor	House	Senate	CC
381.302 BOND: K - 12 Schools: $15,215,000 in principal for 20 years at 6%: Fund the Capital Outlay Program-Exceptional Growth for local school construction. (H and S:Provide full funding of $30,215,000 in 20-year bonds for the Exceptional Growth program at the 100% entitlement level using $15,215,000 in 20-year bonds and $15,000,000 in 20-year bonds redirected from HB1000 - the FY 2002 Supplemental Appropriation Act) **From State General Funds, $1,326,748 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $15,215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds	$1,729,612	$1,326,748	$1,326,748	$1,326,748

Education, Department of

	Governor	House	Senate	CC
381.303 BOND: K - 12 Schools: $42,450,000 in principal for 20 years at 6%: Fund the Capital Outlay Program-Regular Advance for local school construction. **From State General Funds, $3,701,640 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $42,450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds	$3,701,640	$3,701,640	$3,701,640	$3,701,640

	Governor	House	Senate	CC
Education, Department of				
381.304 BOND: K - 12 Schools: $4,670,000 in principal for 20 years at 6%: Fund the Capital Outlay Program-Low Wealth for local school construction. **From State General Funds, $407,224 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $4,670,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds	$407,224	$407,224	$407,224	$407,224
Education, Department of				
381.305 BOND: K - 12 Equipment: $9,000,000 in principal for 5 years at 5.25%: Purchase vocational equipment. **From State General Funds, $2,093,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.**				
State General Funds	$2,093,400	$2,093,400	$2,093,400	$2,093,400
Education, Department of				
381.306 BOND: K - 12 Schools: $50,000,000 in principal for 10 years at 5.27%: Purchase 700 school buses statewide. (H and S:Provide $50,000,000 in 10-year bonds to purchase 589 school buses statewide, including 3 buses for the state schools) **From State General Funds, $6,560,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $50,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 120 months.**				
State General Funds	$6,560,000	$6,560,000	$6,560,000	$6,560,000
Education, Department of				
381.307 BOND: K - 12 Schools: $5,600,000 in principal for 5 years at 5.25%: Fund facility repairs and improvements at state schools. **From State General Funds, $1,302,560 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $5,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.**				
State General Funds	$1,302,560	$1,302,560	$1,302,560	$1,302,560
Education, Department of				
381.308 BOND: Clarkdale Elementary School: $2,000,000 in principal for 20 years at 6%: Fund 20% of the cost of reconstruction as a result of recent flood damage. **From State General Funds, $174,400 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds			$174,400	$174,400
Accounting Office, State				
381.401 BOND: SAO Multi-projects: $2,000,000 in principal for 5 years at 5.25%: Purchase equipment for enterprise financial systems to support shared services. **From State General Funds, $465,200 is specifically appropriated for the purpose of financing projects and facilities for the State Accounting Office by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.**				
State General Funds	$465,200	$0	$465,200	$465,200
Building Authority, Georgia				
381.411 BOND: Tradeport Facility: $0 in principal for 20 years at 6%: Repair and improve the Tradeport facility.				
State General Funds	$139,520	$139,520	$0	$0
Revenue, Department of				
381.421 BOND: Tax System: $13,500,000 in principal for 5 years at 5.25%: Continue implementation of the Integrated Tax System. **From State General Funds, $3,140,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $13,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.**				
State General Funds	$3,140,100	$3,140,100	$3,140,100	$3,140,100
Revenue, Department of				
381.422 BOND: Tax System: $800,000 in principal for 5 years at 5.25%: Purchase OPEX scanning machines. **From State General Funds, $186,080 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.**				

	Governor	House	Senate	CC
State General Funds	$186,080	$186,080	$186,080	$186,080

Behavioral Health and Developmental Disabilities, Department of

381.501 BOND: DBHDD Multi-projects: $865,000 in principal for 5 years at 5.25%: Repair facilities statewide.
From State General Funds, $201,199 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$201,199	$201,199	$201,199	$201,199

Behavioral Health and Developmental Disabilities, Department of

381.502 BOND: DBHDD Multi-projects: $3,970,000 in principal for 20 years at 6%: Fund minor construction and renovation projects statewide.
From State General Funds, $346,184 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,970,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$346,184	$346,184	$346,184	$346,184

Behavioral Health and Developmental Disabilities, Department of

381.503 BOND: DBHDD Multi-projects: $245,000 in principal for 5 years at 5.25%: Replace obsolete equipment and furniture statewide.
From State General Funds, $56,987 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $245,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$56,987	$56,987	$56,987	$56,987

Behavioral Health and Developmental Disabilities, Department of

381.504 BOND: DBHDD Multi-projects: $4,300,000 in principal for 5 years at 5.25%: Implement state hospital information technology systems.
From State General Funds, $1,000,180 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$1,000,180	$1,000,180	$1,000,180	$1,000,180

Community Health, Department of

381.511 BOND: Community Health Multi-projects: $1,000,000 in principal for 20 years at 6%: Fund major repairs and renovations statewide.
From State General Funds, $87,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$87,200	$87,200	$87,200	$87,200

Community Health, Department of

381.512 BOND: Community Health Multi-projects: $3,800,000 in principal for 5 years at 5.25%: Implement a new vital records system.
From State General Funds, $883,880 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds		$995,528	$0	$883,880

Veterans Service, Department of

381.521 BOND: Georgia War Veterans Nursing Home, Milledgeville: $300,000 in principal for 20 years at 6%: Design and renovate the Wheeler Building for a Community Based Outreach Clinic.
From State General Funds, $26,160 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$26,160	$26,160	$26,160	$26,160

Veterans Service, Department of

381.522 BOND: Georgia War Veterans Nursing Home, Milledgeville: $200,000 in principal for 5 years at 5.25%: Repair HVAC in the Wood Building.
From State General Funds, $46,520 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $200,000 in principal amount of General

Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$46,520	$46,520	$46,520	$46,520

University System of Georgia, Board of Regents

381.601 BOND: College of Coastal Georgia: $1,500,000 in principal for 5 years at 5.25%: Purchase equipment for the Health Sciences Building.
From State General Funds, $348,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$348,900	$348,900	$348,900	$348,900

University System of Georgia, Board of Regents

381.602 BOND: Fort Valley State University: $1,500,000 in principal for 5 years at 5.25%: Purchase equipment for the renovation of Huntington Hall, Ohio Hall, and Miller Science Building.
From State General Funds, $348,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$348,900	$348,900	$348,900	$348,900

University System of Georgia, Board of Regents

381.603 BOND: Georgia Institute of Technology: $7,000,000 in principal for 5 years at 5.25%: Construct and equip the Undergraduate Learning Commons.
From State General Funds, $1,628,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$1,628,200	$1,628,200	$1,628,200	$1,628,200

University System of Georgia, Board of Regents

381.604 BOND: Gainesville State College: $3,560,000 in principal for 5 years at 5.25%: Purchase equipment for the Academic Facility.
From State General Funds, $828,056 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$828,056	$828,056	$828,056	$828,056

University System of Georgia, Board of Regents

381.605 BOND: Macon State College: $2,470,000 in principal for 5 years at 5.25%: Purchase equipment for the Teacher Education Building.
From State General Funds, $574,522 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,470,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$574,522	$574,522	$574,522	$574,522

University System of Georgia, Board of Regents

381.606 BOND: University of Georgia: $3,050,000 in principal for 5 years at 5.25%: Construct and equip the Special Collections Library.
From State General Funds, $709,430 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$709,430	$709,430	$709,430	$709,430

University System of Georgia, Board of Regents

381.607 BOND: Columbus State University: $2,000,000 in principal for 5 years at 5.25%: Design and construct renovations for Computer Information System Infrastructure.
From State General Funds, $465,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$465,200	$465,200	$465,200	$465,200

University System of Georgia, Board of Regents

381.608 BOND: Georgia Institute of Technology: $300,000 in principal for 5 years at 5.25%: Design and construct Infrastructure of Eco-Commons Area A. (S and CC:Fund design only)
From State General Funds, $69,780 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension,

enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$392,400	$0	$69,780	$69,780

University System of Georgia, Board of Regents

381.609 BOND: Armstrong Atlantic State University: $5,000,000 in principal for 20 years at 6%: Construct the addition to Lane Library.
From State General Funds, $436,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$1,246,960	$0	$436,000	$436,000

University System of Georgia, Board of Regents

381.610 BOND: East Georgia College: $640,000 in principal for 5 years at 5.25%: Design, construct, and equip the renovation of biology labs in the Academic Building.
From State General Funds, $148,864 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $640,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$148,864	$148,864	$148,864	$148,864

University System of Georgia, Board of Regents

381.611 BOND: Albany State University: $1,800,000 in principal for 5 years at 5.25%: Design the Ray Charles Fine Arts Center.
From State General Funds, $418,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$418,680	$418,680	$418,680	$418,680

University System of Georgia, Board of Regents

381.612 BOND: Regents: $60,000,000 in principal for 20 years at 6%: Fund major repairs and rehabilitation statewide.
From State General Funds, $5,232,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $60,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$5,232,000	$4,796,000	$5,232,000	$5,232,000

University System of Georgia, Board of Regents

381.613 BOND: Southern Polytechnic State University: $1,000,000 in principal for 5 years at 5.25%: Purchase equipment for the Engineering Technology Center.
From State General Funds, $232,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$232,600	$232,600	$232,600	$232,600

University System of Georgia, Board of Regents

381.614 BOND: University of Georgia: $7,700,000 in principal for 5 years at 5.25%: Design the Veterinary Medical Learning Center. (H:Provide $2,400,000 in 5-year bonds for pre-design)
From State General Funds, $1,791,020 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$1,791,020	$558,240	$1,791,020	$1,791,020

University System of Georgia, Board of Regents

381.615 BOND: Georgia Research Alliance: $8,500,000 in principal for 5 years at 5.25%: Fund equipment for research and development infrastructure for science-based economic development. (H:Provide $8,300,000 in 5-year bonds)
From State General Funds, $1,977,100 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$2,326,000	$1,930,580	$2,326,000	$1,977,100

University System of Georgia, Board of Regents

381.616 BOND: North Georgia College and State University: $1,300,000 in principal for 5 years at 5.25%: Fund infrastructure for an information technology network.
From State General Funds, $302,380 is specifically appropriated for the purpose of financing projects and facilities for the

Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$302,380	$0	$302,380

University System of Georgia, Board of Regents

381.617 BOND: Kennesaw State University: $6,400,000 in principal for 20 years at 6%: Fund infrastructure expansion.

From State General Funds, $558,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$558,080	$558,080	$558,080

University System of Georgia, Board of Regents

381.618 BOND: Augusta State University: $2,000,000 in principal for 20 years at 6%: Fund infrastructure expansion.

From State General Funds, $174,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$174,400	$0	$174,400

University System of Georgia, Board of Regents

381.619 BOND: Abraham Baldwin Agricultural College: $4,750,000 in principal for 20 years at 6%: Fund the Phase II renovation of Lewis and Herring Halls.

From State General Funds, $414,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$414,200	$414,200	$414,200

University System of Georgia, Board of Regents

381.620 BOND: Georgia State University: $4,700,000 in principal for 20 years at 6%: Design the Humanities Building.

From State General Funds, $409,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$409,840	$409,840	$409,840

University System of Georgia, Board of Regents

381.621 BOND: Georgia Southwestern State University: $6,500,000 in principal for 20 years at 6%: Design the Health and Human Sciences Building.

From State General Funds, $566,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$566,800	$566,800	$566,800

University System of Georgia, Board of Regents

381.622 BOND: Valdosta State University: $2,800,000 in principal for 5 years at 5.25%: Design the Health Science Building.

From State General Funds, $651,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds		$651,280	$651,280

University System of Georgia, Board of Regents

381.623 BOND: Georgia Gwinnett College: $7,000,000 in principal for 20 years at 6%: Renovate laboratory space in D Building. (CC:C Building)

From State General Funds, $610,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds		$610,400	$610,400

University System of Georgia, Board of Regents

381.624 BOND: Atlanta Metropolitan College: $10,900,000 in principal for 20 years at 6%: Construct the Academic Sciences Building.

From State General Funds, $950,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension,

enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds		$950,480		$950,480

University System of Georgia, Board of Regents

381.625 BOND: Dalton College: $1,300,000 in principal for 5 years at 5.25%: Design a new academic building.

From State General Funds, $302,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds		$302,380		$302,380

University System of Georgia, Board of Regents

381.626 BOND: Georgia Southern University: $15,000,000 in principal for 20 years at 6%: Construct phase I of the Biology Building.

From State General Funds, $1,308,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds		$1,308,000		$1,308,000

University System of Georgia, Board of Regents

381.627 BOND: South Georgia College: $3,750,000 in principal for 20 years at 6%: Renovate the Engram Student Union building.

From State General Funds, $327,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds		$327,000		$327,000

University System of Georgia, Board of Regents

381.628 BOND: Darton College: $1,600,000 in principal for 20 years at 6%: Renovate the Student Services Building.

From State General Funds, $139,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds		$139,520		$139,520

University System of Georgia, Board of Regents

381.629 BOND: College of Coastal Georgia: $5,900,000 in principal for 20 years at 6%: Design and construct the renovation of the Alfred W. Jones Science Building.

From State General Funds, $514,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds				$514,480

Technical College System of Georgia

381.651 BOND: Technical College Multi-Projects: $7,500,000 in principal for 5 years at 5.25%: Replace obsolete equipment.

From State General Funds, $1,744,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$1,744,500	$1,744,500	$1,744,500	$1,744,500

Technical College System of Georgia

381.652 BOND: Technical College Multi-Projects: $10,000,000 in principal for 20 years at 6%: Fund facility repairs and renovations. (H and S:Provide $10,000,000 in 20-year bonds and redirect an additional $5 million in remaining funds from TCSG projects constructed at a cost less than the appropriation - for a total of $15 million for MRR)

From State General Funds, $872,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$2,326,000	$872,000	$872,000	$872,000

Technical College System of Georgia

381.653 BOND: Moultrie Technical College: $0 in principal for 5 years at 5.25%: Equip the Allied Health Building. (H and S:Delay equipment funding as bonds for construction have not been sold)

State General Funds	$375,649	$0	$0	$0

	Governor	House	Senate	CC
Technical College System of Georgia				
381.654 BOND: Sandersville Technical College: $0 in principal for 5 years at 5.25%: Equip the Health Sciences and Business Development Center. (H and S:Delay equipment funding as bonds for construction have not been sold)				
State General Funds	$532,654	$0	$0	$0
Technical College System of Georgia				
381.655 BOND: Altamaha Technical College: $0 in principal for 5 years at 5.25%: Equip the classroom building and truck driving range. (H and S:Delay equipment funding as bonds for construction have not been sold)				
State General Funds	$574,522	$0	$0	$0
Technical College System of Georgia				
381.656 BOND: West Central Technical College: $0 in principal for 5 years at 5.25%: Equip the classroom building and truck driving range. (H and S:Delay equipment funding as bonds for construction have not been sold)				
State General Funds	$116,300	$0	$0	$0
Technical College System of Georgia				
381.657 BOND: Technical College Multi-Projects: $0 in principal for 20 years at 6%: Purchase the Kia training center.				
State General Funds	$1,726,996	$0	$0	$0
Technical College System of Georgia				
381.658 BOND: North Georgia Technical College: $6,600,000 in principal for 20 years at 6%: Renovate the Parker-Nellis Building on the Clarkesville campus. **From State General Funds, $575,520 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds		$575,520	$0	$575,520
Technical College System of Georgia				
381.659 BOND: Lanier Technical College: $740,000 in principal for 5 years at 5.25%: Design the Winder-Barrow campus expansion. **From State General Funds, $172,124 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $740,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.**				
State General Funds		$171,659	$0	$172,124
Technical College System of Georgia				
381.660 BOND: Northwestern Technical College: $0 in principal for 20 years at 6%: Design and construct a classroom building.				
State General Funds		$654,000	$0	$0
Technical College System of Georgia				
381.661 BOND: West Georgia Technical College: $1,700,000 in principal for 20 years at 6%: Renovate the HVAC system at the Carrollton and LaGrange campuses. (S and CC:Renovate the HVAC system on the Carrollton campus) **From State General Funds, $148,240 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds		$359,264	$148,240	$148,240
Technical College System of Georgia				
381.662 BOND: Southeastern Technical College: $500,000 in principal for 5 years at 5.25%: Design the Health Services Center/Library. **From State General Funds, $116,300 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.**				
State General Funds			$116,300	$116,300
Technical College System of Georgia				
381.663 BOND: Northwestern Technical College: $8,900,000 in principal for 20 years at 6%: Construct the Catoosa County campus. **From State General Funds, $776,080 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds			$776,080	$776,080

	Governor	House	Senate	CC
Technical College System of Georgia				
381.664 BOND: Atlanta Technical College: $0 in principal for 5 years at 5.25%: Design the Academic Building renovation.				
State General Funds			$87,225	$0
Technical College System of Georgia				
381.665 BOND: North Georgia Technical College: $2,700,000 in principal for 20 years at 6%: Expand the Health Classroom building on the Currahee Campus. **From State General Funds, $235,440 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds			$235,440	$235,440
Technical College System of Georgia				
381.666 BOND: Technical College Multi-Projects: $9,000,000 in principal for 20 years at 6%: Provide funds for construction, renovation or equipment to be awarded by the Technical College System of Georgia Board to new charter career academies through a competitive grants process with preference given to new academies participating in the U.S. Department of Education Investing in Innovation (I3) grant if awarded in Georgia. **From State General Funds, $784,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds			$1,046,400	$784,800
University System of Georgia, Board of Regents				
381.681 BOND: Greene County Public Library: $140,000 in principal for 20 years at 6%: Fund land acquisition to complete the library as part of the Uncle Remus Regional Library System. **From State General Funds, $12,208 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Greene County Public Library, for that library, through the issuance of not more than $140,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds		$12,208	$12,208	$12,208
University System of Georgia, Board of Regents				
381.682 BOND: LaFayette-Walker County Public Library: $2,000,000 in principal for 20 years at 6%: Design and construct the renovations and expansion as part of the Cherokee Regional Library. **From State General Funds, $174,400 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the LaFayette-Walker County Public Library, for that library, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds			$174,400	$174,400
University System of Georgia, Board of Regents				
381.683 BOND: Madison County Public Library: $1,515,000 in principal for 20 years at 6%: Design and construct the renovations and expansion as part of the Athens Regional Library System. **From State General Funds, $132,108 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Madison County Public Library, for that library, through the issuance of not more than $1,515,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds			$132,108	$132,108
Forestry Commission, State				
381.701 BOND: Forestry Equipment: $6,180,000 in principal for 5 years at 5.25%: Purchase equipment. (H:Provide an additional $470,000 to replace cash removed from agency budget for equipment and motor vehicles)(S:Purchase equipment and vehicles) **From State General Funds, $1,437,468 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,180,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.**				
State General Funds	$972,268	$1,081,590	$1,437,468	$1,437,468
Forestry Commission, State				
381.702 BOND: Forestry Buildings: $1,010,000 in principal for 20 years at 6%: Renovate existing facilities statewide. (S and CC:Construct or renovate facilities statewide) **From State General Funds, $88,072 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,010,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds	$88,072	$88,072	$88,072	$88,072
Natural Resources, Department of				
381.711 BOND: DNR multi-projects: $1,785,000 in principal for 5 years at 5.25%: Replace 200 law enforcement motor vehicles statewide.				

	Governor	House	Senate	CC
(H and CC:Provide funding for 100 law enforcement motor vehicles) **From State General Funds, $415,191 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,785,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.**				
State General Funds	$829,219	$415,191	$829,219	$415,191
Natural Resources, Department of				
381.712 BOND: DNR multi-projects: $4,145,000 in principal for 5 years at 5.25%: Implement law enforcement dispatch and communication system to comply with Federal Communications Commission requirements. **From State General Funds, $964,127 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.**				
State General Funds	$964,127	$964,127	$964,127	$964,127
Natural Resources, Department of				
381.713 BOND: DNR State Parks: $5,500,000 in principal for 20 years at 6%: Construct state park cabins. (S:Construct, repair, or renovate state park infrastructure) **From State General Funds, $479,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds	$436,000	$0	$479,600	$479,600
Natural Resources, Department of				
381.714 BOND: DNR multi-projects: $8,500,000 in principal for 20 years at 6%: Repair and renovate facilities and infrastructure statewide. (H:Provide $9,425,000 in 20-year bonds to include cash capital outlay removed from Parks and Wildlife)(S and CC:Construct, repair, and renovate facilities and infrastructure statewide) **From State General Funds, $741,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds	$695,856	$821,860	$806,164	$741,200
Natural Resources, Department of				
381.721 BOND: Georgia National Fairgrounds and Agricenter: $0 in principal for 20 years at 6%: Construct and equip equine facilities.				
State General Funds	$793,520	$0	$0	$0
Soil and Water Conservation Commission				
381.731 BOND: Soil & Water Conservation Watershed: $5,000,000 in principal for 20 years at 6%: Rehabilitate USDA flood control watershed structures to bring them into compliance with Georgia's Safe Dams Act. **From State General Funds, $436,000 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds	$436,000	$436,000	$436,000	$436,000
Agriculture, Department of				
381.741 BOND: State Farmers' Markets: $1,500,000 in principal for 20 years at 6%: Renovate and repair facilities statewide. **From State General Funds, $130,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds			$261,600	$130,800
Natural Resources, Department of				
381.751 BOND: Lake Lanier Islands Development Authority: $2,000,000 in principal for 20 years at 6%: Improve, expand, and upgrade the existing amphitheater at Lake Lanier Islands. **From State General Funds, $174,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**				
State General Funds			$174,400	$174,400

Section 51. General Obligation Bonds Repealed, Revised, or Reinstated

The following paragraph of Section 49 of the General Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2008, Volume One, Book Two Appendix, commencing at p. 1 of 229, 223, Act No. 705, 2008 Regular Session, H.B. 990); as carried forward in Section 49 of the Amended Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 170, 167, Act No. 2, 2009 Regular Session, H.B. 118), and which amended reads as follows, is hereby repealed in its entirety:

"[Bond #92] From State General Funds, $231,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months."

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p.1 of 330, 318-319, Act No. 345, 2009 Regular Session, H.B. 119) is hereby repealed in its entirety:

"[397.503 BOND] From State General Funds, $32,688 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $360,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months."

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p.1 of 330, 319, Act No. 345, 2009 Regular Session, H.B. 119) is hereby repealed in its entirety:

"[397.511 BOND] From State General Funds, $32,688 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $360,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months."

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p.1 of 330, 319, Act No. 345, 2009 Regular Session, H.B. 119) is hereby repealed in its entirety:

"[397.513 BOND] From State General Funds, $28,602 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $315,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months."

Section 52: Refunds

In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of money equal to each refund authorized by law, which is required to make refund of taxes and other monies collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

Section 53: Leases

In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing lease contracts between any department, agency, or institution of the State, and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, there shall be taken from other funds appropriated to the department, agency or institution involved, an amount sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such appropriations.

Section 54: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose, unless such purpose conflicts with state or federal law. If the stated purpose conflicts with state or federal law, then the purpose statement shall be construed as any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

When an agency receives appropriations from the category, "Total Federal Funds," for more than one program or special project, the appropriation is the amount stated, and each program or special project shall also be authorized an additional fifty percent (50%) of the stated amount. However, if the additional authority is used, one or more of the other federal fund appropriations to that agency are reduced in the same total amount, such that the cumulative total in affected appropriations initially stated within the section is not exceeded, except that when an agency receives an appropriation from the category "Total Federal Funds" and such funds are identified "Temporary Assistance for Needy Families" (TANF), the appropriation is the amount stated and the agency may not reduce such funds below the amount stated.

Where federal funds received by an agency or other funds received by an agency and not remitted to the general fund of the state treasury are not otherwise restricted by state or federal law, the agency shall use such funds to supplant appropriated state funds in the following order: first, other funds received by the agency, and second, federal funds.

"Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation, Intra-State Government Transfers. This section does not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

Section 55: Budgetary Control and Interpretation

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. For authorizations for general obligation debt in Section 50, the indented, bold-faced paragraphs following each Bond number are the lowest level of detail and constitute appropriations in accordance with Article VII, Section IV, Paragraph III(a)(1) of the Georgia Constitution. The caption above the Bond number, the light-faced text immediately following the Bond number before the bold-faced text, and the lightfaced after the bold-faced text are information only.

Similarly, text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose but constitutes information as to how the appropriation was derived. Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total Intra-State Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 51, 52, 53, and 54 contain, constitute, or amend appropriations.

Section 55: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without his approval.

Section 56: Repeal Conflicting Laws

All laws and parts of laws in conflict with this act are repealed.