

Section 8: Prosecuting Attorneys

District Attorneys

Continuation Budget

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	\$51,240,569	\$51,240,569	\$51,240,569	\$51,240,569
State General Funds	\$51,240,569	\$51,240,569	\$51,240,569	\$51,240,569
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
FF Child Support Enforcement Title IV-D CFDA93.563	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$53,042,696	\$53,042,696	\$53,042,696	\$53,042,696

21.1 Increase funds for step increases and promotions.

State General Funds	\$1,290,351	\$0	\$0	\$0
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21.2 Increase funds to cover a projected shortfall in personnel for district attorney staff.

State General Funds	\$150,000	\$0	\$0	\$0
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21.3 Reduce funds for personnel and operations to reflect the revised revenue estimate.

State General Funds		(\$885,000)	(\$885,000)	(\$885,000)
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21.100 District Attorneys

Appropriation (HB 948)

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	\$52,680,920	\$50,355,569	\$50,355,569	\$50,355,569
State General Funds	\$52,680,920	\$50,355,569	\$50,355,569	\$50,355,569
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
FF Child Support Enforcement Title IV-D CFDA93.563	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$54,483,047	\$52,157,696	\$52,157,696	\$52,157,696

Prosecuting Attorney's Council

Continuation Budget

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	\$6,167,873	\$6,167,873	\$6,167,873	\$6,167,873
State General Funds	\$6,167,873	\$6,167,873	\$6,167,873	\$6,167,873
TOTAL PUBLIC FUNDS	\$6,167,873	\$6,167,873	\$6,167,873	\$6,167,873

22.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	\$128,649	\$63,457	\$63,457	\$63,457
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22.2 Increase funds for five positions held vacant since FY 2009.

State General Funds	\$544,698	\$0	\$0	\$0
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22.3 Transfer funds from Superior Courts for the employer contribution for the Employees' Retirement System/Judicial Retirement System for county-paid Solicitors and staff per SB109 (2009 Session).

State General Funds	\$447,941	\$447,941	\$447,941	\$447,941
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22.4 Reduce funds for conference reimbursements.

State General Funds		(\$200,000)	(\$266,871)	(\$266,871)
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22.5 Eliminate funds for three regional Prosecuting Attorneys' offices. (S:Eliminate state funds)

State General Funds		(\$696,257)	(\$696,257)	(\$696,257)
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22.6 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.

State General Funds		\$79,311	\$79,311	\$79,311
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22.7 Reduce funds for personnel and operations to reflect the revised revenue estimate.

State General Funds		(\$600,226)	(\$600,226)	(\$600,226)
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22.8 Increase funds for unemployment insurance assessments.

State General Funds		\$7,994	\$7,994	\$7,994
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22.9 Utilize existing funds to transition the Prosecuting Attorneys to the uniform accounting system as managed by the State Accounting Office. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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22.100 Prosecuting Attorney's Council

Appropriation (HB 948)

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	\$7,289,161	\$5,270,093	\$5,203,222	\$5,203,222
State General Funds	\$7,289,161	\$5,270,093	\$5,203,222	\$5,203,222
TOTAL PUBLIC FUNDS	\$7,289,161	\$5,270,093	\$5,203,222	\$5,203,222

Council of Superior Court Clerks (PAC)

Continuation Budget

TOTAL STATE FUNDS	\$0
State General Funds	\$0

610.1 *Transfer all funds and activities from the Superior Courts.*

State General Funds	\$208,283
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610.99 *CC: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.*

State General Funds	\$0
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610.100 Council of Superior Court Clerks (PAC) Appropriation (HB 948)

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	\$208,283
State General Funds	\$208,283
TOTAL PUBLIC FUNDS	\$208,283

Section 19: Defense, Department of

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	\$1,129,559	\$1,129,559	\$1,129,559	\$1,129,559
State General Funds	\$1,129,559	\$1,129,559	\$1,129,559	\$1,129,559
TOTAL FEDERAL FUNDS	\$409,445	\$409,445	\$409,445	\$409,445
National Guard Military O & M Projects CFDA12.401	\$409,445	\$409,445	\$409,445	\$409,445
TOTAL PUBLIC FUNDS	\$1,539,004	\$1,539,004	\$1,539,004	\$1,539,004

119.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	\$1,218	\$1,218	\$1,218	\$1,218
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119.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	(\$131)	(\$131)	(\$131)	(\$131)
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119.3 *Increase funds for unemployment insurance assessments.*

State General Funds	\$5,546	\$5,546	\$5,546	\$5,546
Sales and Services Not Itemized	\$12,942	\$12,942	\$12,942	\$12,942
TOTAL PUBLIC FUNDS	\$18,488	\$18,488	\$18,488	\$18,488

119.4 *Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services initiative. (CC:Payroll only)*

State General Funds	(\$52,616)	(\$29,251)
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119.100 Departmental Administration Appropriation (HB 948)

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	\$1,130,646	\$1,136,192	\$1,083,576	\$1,106,941
State General Funds	\$1,130,646	\$1,136,192	\$1,083,576	\$1,106,941
TOTAL FEDERAL FUNDS	\$409,445	\$409,445	\$409,445	\$409,445
National Guard Military O & M Projects CFDA12.401	\$409,445	\$409,445	\$409,445	\$409,445
TOTAL AGENCY FUNDS		\$12,942	\$12,942	\$12,942
Sales and Services		\$12,942	\$12,942	\$12,942
Sales and Services Not Itemized		\$12,942	\$12,942	\$12,942
TOTAL PUBLIC FUNDS	\$1,540,091	\$1,558,579	\$1,505,963	\$1,529,328

Military Readiness

Continuation Budget

The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.

TOTAL STATE FUNDS	\$4,674,065	\$4,674,065	\$4,674,065	\$4,674,065
State General Funds	\$4,674,065	\$4,674,065	\$4,674,065	\$4,674,065
TOTAL FEDERAL FUNDS	\$20,240,930	\$20,240,930	\$20,240,930	\$20,240,930
Asset Forfeiture CFDA99.OFA	\$117,842	\$117,842	\$117,842	\$117,842
National Guard Military O & M Projects CFDA12.401	\$20,123,088	\$20,123,088	\$20,123,088	\$20,123,088
TOTAL AGENCY FUNDS	\$1,173,616	\$1,173,616	\$1,173,616	\$1,173,616
Contributions, Donations, and Forfeitures	\$14,405	\$14,405	\$14,405	\$14,405
Forfeitures	\$14,405	\$14,405	\$14,405	\$14,405
Interest and Investment Income	\$2,900	\$2,900	\$2,900	\$2,900
Interest and Investment Income Not Itemized	\$2,900	\$2,900	\$2,900	\$2,900

HB 948 (FY11)

	Governor	House	Senate	CC
Royalties and Rents	\$151,022	\$151,022	\$151,022	\$151,022
Armory Rent per OCGA38-2-192	\$151,022	\$151,022	\$151,022	\$151,022
Sales and Services	\$1,005,289	\$1,005,289	\$1,005,289	\$1,005,289
Billeting Fund per OCGA38-2-192	\$1,005,289	\$1,005,289	\$1,005,289	\$1,005,289
TOTAL PUBLIC FUNDS	\$26,088,611	\$26,088,611	\$26,088,611	\$26,088,611

120.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	\$3,100	\$3,100	\$3,100	\$3,100
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120.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	(\$452)	(\$452)	(\$452)	(\$452)
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120.3 *Reduce funds for armory repairs and maintenance.*

State General Funds	(\$382,433)	(\$382,433)	(\$382,433)	(\$382,433)
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120.4 *Transfer funds from the Youth Educational Services program for three vacant positions.*

State General Funds	\$148,050	\$148,050	\$148,050	\$148,050
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120.100 Military Readiness

Appropriation (HB 948)

The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.

TOTAL STATE FUNDS	\$4,442,330	\$4,442,330	\$4,442,330	\$4,442,330
State General Funds	\$4,442,330	\$4,442,330	\$4,442,330	\$4,442,330
TOTAL FEDERAL FUNDS	\$20,240,930	\$20,240,930	\$20,240,930	\$20,240,930
Asset Forfeiture CFDA99.OFA	\$117,842	\$117,842	\$117,842	\$117,842
National Guard Military O & M Projects CFDA12.401	\$20,123,088	\$20,123,088	\$20,123,088	\$20,123,088
TOTAL AGENCY FUNDS	\$1,173,616	\$1,173,616	\$1,173,616	\$1,173,616
Contributions, Donations, and Forfeitures	\$14,405	\$14,405	\$14,405	\$14,405
Forfeitures	\$14,405	\$14,405	\$14,405	\$14,405
Interest and Investment Income	\$2,900	\$2,900	\$2,900	\$2,900
Interest and Investment Income Not Itemized	\$2,900	\$2,900	\$2,900	\$2,900
Royalties and Rents	\$151,022	\$151,022	\$151,022	\$151,022
Armory Rent per OCGA38-2-192	\$151,022	\$151,022	\$151,022	\$151,022
Sales and Services	\$1,005,289	\$1,005,289	\$1,005,289	\$1,005,289
Billeting Fund per OCGA38-2-192	\$1,005,289	\$1,005,289	\$1,005,289	\$1,005,289
TOTAL PUBLIC FUNDS	\$25,856,876	\$25,856,876	\$25,856,876	\$25,856,876

Youth Educational Services

Continuation Budget

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	\$4,890,116	\$4,890,116	\$4,890,116	\$4,890,116
State General Funds	\$4,890,116	\$4,890,116	\$4,890,116	\$4,890,116
TOTAL FEDERAL FUNDS	\$7,803,123	\$7,803,123	\$7,803,123	\$7,803,123
National Guard Civilian Youth Opportunities CFDA12.404	\$7,803,123	\$7,803,123	\$7,803,123	\$7,803,123
TOTAL PUBLIC FUNDS	\$12,693,239	\$12,693,239	\$12,693,239	\$12,693,239

121.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	\$4,386	\$4,386	\$4,386	\$4,386
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121.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	(\$66)	(\$66)	(\$66)	(\$66)
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121.3 *Transfer funds to the Military Readiness program due to a change in Youth Challenge Academy (YCA) matching funds to fill three vacant positions.*

State General Funds	(\$148,050)	(\$148,050)	(\$148,050)	(\$148,050)
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121.4 *Reduce funds to reflect a change in the Youth Challenge Agreement funding participation rate and offset with federal funds.*

State General Funds	(\$1,281,950)	(\$1,281,950)	(\$1,281,950)	(\$1,281,950)
National Guard Civilian Youth Opportunities CFDA12.404	\$2,577,225	\$2,577,225	\$2,577,225	\$2,577,225
TOTAL PUBLIC FUNDS	\$1,295,275	\$1,295,275	\$1,295,275	\$1,295,275

121.5 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		(\$353,159)	(\$353,159)	(\$353,159)
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121.100 Youth Educational Services

Appropriation (HB 948)

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	\$3,464,436	\$3,111,277	\$3,111,277	\$3,111,277
State General Funds	\$3,464,436	\$3,111,277	\$3,111,277	\$3,111,277
TOTAL FEDERAL FUNDS	\$10,380,348	\$10,380,348	\$10,380,348	\$10,380,348
National Guard Civilian Youth Opportunities CFDA12.404	\$10,380,348	\$10,380,348	\$10,380,348	\$10,380,348
TOTAL PUBLIC FUNDS	\$13,844,784	\$13,491,625	\$13,491,625	\$13,491,625

**Section 26: Governor, Office of the
Emergency Management Agency, Georgia**

Continuation Budget

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events.

TOTAL STATE FUNDS	\$2,366,978	\$2,366,978	\$2,366,978	\$2,366,978
State General Funds	\$2,366,978	\$2,366,978	\$2,366,978	\$2,366,978
TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
Buffer Zone Protection Plan CFDA97.078	\$1,195,256	\$1,195,256	\$1,195,256	\$1,195,256
Bulletproof Vest Partnership Program CFDA16.607	\$15,894	\$15,894	\$15,894	\$15,894
CDC-Investigations & Technical Assistance CFDA93.283	\$73,276	\$73,276	\$73,276	\$73,276
Citizens Corps CFDA97.053	\$263,796	\$263,796	\$263,796	\$263,796
Crisis Counseling CFDA97.032	\$425,817	\$425,817	\$425,817	\$425,817
Emergency Management Performance Grants CFDA97.042	\$7,040,299	\$7,040,299	\$7,040,299	\$7,040,299
Fire Management Assistance CFDA97.046	\$76,887	\$76,887	\$76,887	\$76,887
Flood Mitigation Assistance CFDA97.029	\$1,086,923	\$1,086,923	\$1,086,923	\$1,086,923
Hazard Mitigation Grant CFDA97.039	\$223,319	\$223,319	\$223,319	\$223,319
Hazardous Materials Public Sector Trng. & Planning CFDA20.703	\$690,622	\$690,622	\$690,622	\$690,622
Homeland Security Testing, Evaluation, and Demonstration CFDA97.077	\$13,965	\$13,965	\$13,965	\$13,965
Law Enforcement Terrorism Prevention Program CFDA97.074	\$3,684,674	\$3,684,674	\$3,684,674	\$3,684,674
Metropolitan Medical Response System CFDA97.071	\$629,008	\$629,008	\$629,008	\$629,008
Office of Environmental Cleanup and AccelerationCFDA81.104	\$69,013	\$69,013	\$69,013	\$69,013
Pre-Disaster Mitigation CFDA97.047	\$1,779,632	\$1,779,632	\$1,779,632	\$1,779,632
Pre-Disaster Mitigation Competitive Grants CFDA97.017	\$138,015	\$138,015	\$138,015	\$138,015
Pre-Disaster Mitigation Disaster Resistant Univ. CFDA97.063	\$3,750	\$3,750	\$3,750	\$3,750
Public Assistance Grants CFDA97.036	\$5,172,256	\$5,172,256	\$5,172,256	\$5,172,256
Rail and Transit Security Grant Program CFDA97.075	\$46,086	\$46,086	\$46,086	\$46,086
Repetitive Flood Claims CFDA97.092	\$1,117,446	\$1,117,446	\$1,117,446	\$1,117,446
State Domestic Preparedness Equipment Support CFDA97.004	\$633,010	\$633,010	\$633,010	\$633,010
State Homeland Security Program CFDA97.073	\$4,381,754	\$4,381,754	\$4,381,754	\$4,381,754
Transport of Transuranic Wastes CFDA81.106	\$93,103	\$93,103	\$93,103	\$93,103
U.S. Repatriation CFDA93.579	\$19,503	\$19,503	\$19,503	\$19,503
Urban Areas Security Initiative CFDA97.008	\$829,878	\$829,878	\$829,878	\$829,878
TOTAL AGENCY FUNDS	\$660,531	\$660,531	\$660,531	\$660,531
Reserved Fund Balances	\$500,000	\$500,000	\$500,000	\$500,000
Agency Funds Prior Year	\$500,000	\$500,000	\$500,000	\$500,000
Sales and Services	\$160,531	\$160,531	\$160,531	\$160,531
Sales and Services Not Itemized	\$160,531	\$160,531	\$160,531	\$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$32,878,016	\$32,878,016	\$32,878,016	\$32,878,016

186.1 <i>Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>				
State General Funds	(\$6,514)	(\$6,514)	(\$6,514)	(\$6,514)
186.2 <i>Reduce funds for one vacant position in Communications, Operations, Support, and Field Programs.</i>				
State General Funds	(\$50,337)	(\$50,337)	(\$50,337)	(\$50,337)
186.3 <i>Reduce funds for EMNet Remote Node monthly services.</i>				
State General Funds	(\$47,418)	(\$47,418)	(\$47,418)	(\$47,418)
186.4 <i>Reduce funds for training support.</i>				
State General Funds	(\$50,953)	(\$50,953)	(\$50,953)	(\$50,953)
186.5 <i>Reduce funds for operations.</i>				
State General Funds	(\$39,598)	(\$39,598)	(\$39,598)	(\$39,598)
186.6 <i>Reduce funds for the Civil Air Patrol contract.</i>				
State General Funds	(\$12,800)	(\$12,800)	(\$12,800)	(\$12,800)
186.7 <i>Reduce funds to reflect the revised revenue estimate.</i>				
State General Funds		(\$77,895)	(\$77,895)	(\$77,895)
186.8 <i>Transfer funds from the Office of Homeland Security due to the merger of responsibilities into Georgia Emergency Management Agency.</i>				
State General Funds		\$150,000	\$307,557	\$307,557

186.99 *CC: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.*

State General Funds

\$0

186.100 Emergency Management Agency, Georgia Appropriation (HB 948)

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	\$2,159,358	\$2,231,463	\$2,389,020	\$2,389,020
State General Funds	\$2,159,358	\$2,231,463	\$2,389,020	\$2,389,020
TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
Buffer Zone Protection Plan CFDA97.078	\$1,195,256	\$1,195,256	\$1,195,256	\$1,195,256
Bulletproof Vest Partnership Program CFDA16.607	\$15,894	\$15,894	\$15,894	\$15,894
CDC-Investigations & Technical Assistance CFDA93.283	\$73,276	\$73,276	\$73,276	\$73,276
Citizens Corps CFDA97.053	\$263,796	\$263,796	\$263,796	\$263,796
Crisis Counseling CFDA97.032	\$425,817	\$425,817	\$425,817	\$425,817
Emergency Management Performance Grants CFDA97.042	\$7,040,299	\$7,040,299	\$7,040,299	\$7,040,299
Fire Management Assistance CFDA97.046	\$76,887	\$76,887	\$76,887	\$76,887
Flood Mitigation Assistance CFDA97.029	\$1,086,923	\$1,086,923	\$1,086,923	\$1,086,923
Hazard Mitigation Grant CFDA97.039	\$223,319	\$223,319	\$223,319	\$223,319
Hazardous Materials Public Sector Trng. & Planning CFDA20.703	\$690,622	\$690,622	\$690,622	\$690,622
Homeland Security Testing, Evaluation, and Demonstration CFDA97.077	\$13,965	\$13,965	\$13,965	\$13,965
Law Enforcement Terrorism Prevention Program CFDA97.074	\$3,684,674	\$3,684,674	\$3,684,674	\$3,684,674
Metropolitan Medical Response System CFDA97.071	\$629,008	\$629,008	\$629,008	\$629,008
Office of Environmental Cleanup and AccelerationCFDA81.104	\$69,013	\$69,013	\$69,013	\$69,013
Pre-Disaster Mitigation CFDA97.047	\$1,779,632	\$1,779,632	\$1,779,632	\$1,779,632
Pre-Disaster Mitigation Competitive Grants CFDA97.017	\$138,015	\$138,015	\$138,015	\$138,015
Pre-Disaster Mitigation Disaster Resistant Univ. CFDA97.063	\$3,750	\$3,750	\$3,750	\$3,750
Public Assistance Grants CFDA97.036	\$5,172,256	\$5,172,256	\$5,172,256	\$5,172,256
Rail and Transit Security Grant Program CFDA97.075	\$46,086	\$46,086	\$46,086	\$46,086
Repetitive Flood Claims CFDA97.092	\$1,117,446	\$1,117,446	\$1,117,446	\$1,117,446
State Domestic Preparedness Equipment Support CFDA97.004	\$633,010	\$633,010	\$633,010	\$633,010
State Homeland Security Program CFDA97.073	\$4,381,754	\$4,381,754	\$4,381,754	\$4,381,754
Transport of Transuranic Wastes CFDA81.106	\$93,103	\$93,103	\$93,103	\$93,103
U.S. Repatriation CFDA93.579	\$19,503	\$19,503	\$19,503	\$19,503
Urban Areas Security Initiative CFDA97.008	\$829,878	\$829,878	\$829,878	\$829,878
TOTAL AGENCY FUNDS	\$660,531	\$660,531	\$660,531	\$660,531
Reserved Fund Balances	\$500,000	\$500,000	\$500,000	\$500,000
Agency Funds Prior Year	\$500,000	\$500,000	\$500,000	\$500,000
Sales and Services	\$160,531	\$160,531	\$160,531	\$160,531
Sales and Services Not Itemized	\$160,531	\$160,531	\$160,531	\$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$32,670,396	\$32,742,501	\$32,900,058	\$32,900,058

Office of Homeland Security

Continuation Budget

The purpose of this appropriation is to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	\$446,219	\$446,219	\$446,219	\$446,219
State General Funds	\$446,219	\$446,219	\$446,219	\$446,219
TOTAL PUBLIC FUNDS	\$446,219	\$446,219	\$446,219	\$446,219

188.1 *Reduce funds for operations.*

State General Funds	(\$44,622)	(\$44,622)	(\$44,622)	(\$44,622)
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188.2 *Reduce funds for the Office of Homeland Security (-\$251,597) and transfer remaining funds (-\$150,000) and activities, responsibilities, and assets to the Georgia Emergency Management Agency. (S and CC:Reduce funds for the Office of Homeland Security (-\$94,040) and transfer remaining funds (-\$307,557) and activities, responsibilities, and assets to the Georgia Emergency Management Agency)*

State General Funds		(\$401,597)	(\$401,597)	(\$401,597)
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188.100 Office of Homeland Security Appropriation (HB 948)

The purpose of this appropriation is to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	\$401,597
State General Funds	\$401,597
TOTAL PUBLIC FUNDS	\$401,597

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Affairs for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

Section 29: Investigation, Georgia Bureau of

Bureau Administration

Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	\$10,919,277	\$10,919,277	\$10,919,277	\$10,919,277
State General Funds	\$10,919,277	\$10,919,277	\$10,919,277	\$10,919,277
TOTAL FEDERAL FUNDS	\$100,668	\$100,668	\$100,668	\$100,668
Asset Forfeiture CFDA99.OFA	\$100,668	\$100,668	\$100,668	\$100,668
TOTAL PUBLIC FUNDS	\$11,019,945	\$11,019,945	\$11,019,945	\$11,019,945

220.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	\$9,603	\$9,603	\$9,603	\$9,603
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220.2 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.

State General Funds	\$389,313	\$389,313	\$389,313	\$389,313
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220.3 Reduce funds for six vacant positions.

State General Funds	(\$445,533)	(\$445,533)	(\$445,533)	(\$445,533)
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220.4 Increase funds for unemployment insurance assessments.

State General Funds		\$15,464	\$15,464	\$15,464
Sales and Services Not Itemized		\$156	\$156	\$156
TOTAL PUBLIC FUNDS		\$15,620	\$15,620	\$15,620

220.5 Reduce funds.

State General Funds			(\$40,000)	(\$40,000)
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220.100 Bureau Administration

Appropriation (HB 948)

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	\$10,872,660	\$10,888,124	\$10,848,124	\$10,848,124
State General Funds	\$10,872,660	\$10,888,124	\$10,848,124	\$10,848,124
TOTAL FEDERAL FUNDS	\$100,668	\$100,668	\$100,668	\$100,668
Asset Forfeiture CFDA99.OFA	\$100,668	\$100,668	\$100,668	\$100,668
TOTAL AGENCY FUNDS		\$156	\$156	\$156
Sales and Services		\$156	\$156	\$156
Sales and Services Not Itemized		\$156	\$156	\$156
TOTAL PUBLIC FUNDS	\$10,973,328	\$10,988,948	\$10,948,948	\$10,948,948

Criminal Justice Information Services

Continuation Budget

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	\$8,152,907	\$8,152,907	\$8,152,907	\$8,152,907
State General Funds	\$8,152,907	\$8,152,907	\$8,152,907	\$8,152,907
TOTAL FEDERAL FUNDS	\$503,325	\$503,325	\$503,325	\$503,325
Asset Forfeiture CFDA99.OFA	\$57,740	\$57,740	\$57,740	\$57,740
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$30,000	\$30,000	\$30,000	\$30,000
National Criminal History Improvement Program CFDA16.554	\$415,585	\$415,585	\$415,585	\$415,585
TOTAL AGENCY FUNDS	\$1,990,604	\$1,990,604	\$1,990,604	\$1,990,604
Sales and Services	\$1,990,604	\$1,990,604	\$1,990,604	\$1,990,604
Criminal Background Check Fees per OCGA35-3-34	\$1,988,000	\$1,988,000	\$1,988,000	\$1,988,000
Sales and Services Not Itemized	\$2,604	\$2,604	\$2,604	\$2,604
TOTAL PUBLIC FUNDS	\$10,646,836	\$10,646,836	\$10,646,836	\$10,646,836

221.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	\$7,170	\$7,170	\$7,170	\$7,170
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221.2 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.

State General Funds	\$124,291	\$124,291	\$124,291	\$124,291
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221.3 Reduce funds for 12 vacant positions.

State General Funds	(\$559,402)	(\$559,402)	(\$559,402)	(\$559,402)
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221.4 Replace funds with additional revenue raised through criminal background check fees.

State General Funds			(\$499,700)	(\$499,700)
Criminal Background Check Fees per OCGA35-3-34			\$499,700	\$499,700
TOTAL PUBLIC FUNDS			\$0	\$0

221.100 Criminal Justice Information Services Appropriation (HB 948)

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	\$7,724,966	\$7,724,966	\$7,225,266	\$7,225,266
State General Funds	\$7,724,966	\$7,724,966	\$7,225,266	\$7,225,266
TOTAL FEDERAL FUNDS	\$503,325	\$503,325	\$503,325	\$503,325
Asset Forfeiture CFDA99.OFA	\$57,740	\$57,740	\$57,740	\$57,740
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$30,000	\$30,000	\$30,000	\$30,000
National Criminal History Improvement Program CFDA16.554	\$415,585	\$415,585	\$415,585	\$415,585
TOTAL AGENCY FUNDS	\$1,990,604	\$1,990,604	\$2,490,304	\$2,490,304
Sales and Services	\$1,990,604	\$1,990,604	\$2,490,304	\$2,490,304
Criminal Background Check Fees per OCGA35-3-34	\$1,988,000	\$1,988,000	\$2,487,700	\$2,487,700
Sales and Services Not Itemized	\$2,604	\$2,604	\$2,604	\$2,604
TOTAL PUBLIC FUNDS	\$10,218,895	\$10,218,895	\$10,218,895	\$10,218,895

Forensic Scientific Services

Continuation Budget

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	\$19,155,465	\$19,155,465	\$19,155,465	\$19,155,465
State General Funds	\$19,155,465	\$19,155,465	\$19,155,465	\$19,155,465
TOTAL FEDERAL FUNDS	\$3,169,717	\$3,169,717	\$3,169,717	\$3,169,717
ARRA-Budget Stabilization-General CFDA84.397	\$3,066,386	\$3,066,386	\$3,066,386	\$3,066,386
Asset Forfeiture CFDA99.OFA	\$15,000	\$15,000	\$15,000	\$15,000
Injury Prevention & Control Research CFDA93.136	\$66,131	\$66,131	\$66,131	\$66,131
Nat'l Institute of Justice Res. Eval. & Development CFDA16.560	\$22,200	\$22,200	\$22,200	\$22,200
TOTAL AGENCY FUNDS	\$157,865	\$157,865	\$157,865	\$157,865
Sales and Services	\$157,865	\$157,865	\$157,865	\$157,865
Sales and Services Not Itemized	\$157,865	\$157,865	\$157,865	\$157,865
TOTAL PUBLIC FUNDS	\$22,483,047	\$22,483,047	\$22,483,047	\$22,483,047

222.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	\$16,846	\$16,846	\$16,846	\$16,846
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222.2 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.

State General Funds	\$34,524	\$34,524	\$34,524	\$34,524
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222.3 Reduce funds for 18 vacant positions.

State General Funds	(\$555,211)	(\$555,211)	(\$555,211)	(\$555,211)
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222.4 Reduce funds for scientific services by closing the laboratories in Moultrie, Columbus, and Summerville. (S:Increase funds for the Columbus laboratory)(CC:Increase funds for the Moultrie and Columbus laboratories)

State General Funds	(\$424,249)	(\$14,311)	\$25,751	\$425,751
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222.5 Reduce funds for 10 additional vacant positions.

State General Funds		(\$479,250)	(\$479,250)	(\$479,250)
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222.100 Forensic Scientific Services Appropriation (HB 948)

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	\$18,227,375	\$18,158,063	\$18,198,125	\$18,598,125
State General Funds	\$18,227,375	\$18,158,063	\$18,198,125	\$18,598,125
TOTAL FEDERAL FUNDS	\$3,169,717	\$3,169,717	\$3,169,717	\$3,169,717
ARRA-Budget Stabilization-General CFDA84.397	\$3,066,386	\$3,066,386	\$3,066,386	\$3,066,386
Asset Forfeiture CFDA99.OFA	\$15,000	\$15,000	\$15,000	\$15,000
Injury Prevention & Control Research CFDA93.136	\$66,131	\$66,131	\$66,131	\$66,131
Nat'l Institute of Justice Res. Eval. & Development CFDA16.560	\$22,200	\$22,200	\$22,200	\$22,200
TOTAL AGENCY FUNDS	\$157,865	\$157,865	\$157,865	\$157,865
Sales and Services	\$157,865	\$157,865	\$157,865	\$157,865

Sales and Services Not Itemized	\$157,865	\$157,865	\$157,865	\$157,865
TOTAL PUBLIC FUNDS	\$21,554,957	\$21,485,645	\$21,525,707	\$21,925,707

Georgia Information Sharing and Analysis Center

Continuation Budget

The purpose of this appropriation is to serve as the focal point for collection, analysis, and dissemination of information relative to threats or attacks of a terrorist nature, within and against the State of Georgia by operating a terrorism tip line and operating the Georgia Terrorism Intelligence Project.

TOTAL STATE FUNDS	\$890,122	\$890,122	\$890,122	\$890,122
State General Funds	\$890,122	\$890,122	\$890,122	\$890,122
TOTAL FEDERAL FUNDS	\$360,025	\$360,025	\$360,025	\$360,025
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$246,142	\$246,142	\$246,142	\$246,142
Homeland Security Grant Program CFDA97.067	\$113,883	\$113,883	\$113,883	\$113,883
TOTAL PUBLIC FUNDS	\$1,250,147	\$1,250,147	\$1,250,147	\$1,250,147

223.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	\$783	\$783	\$783	\$783
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223.2 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.

State General Funds	\$9,015	\$9,015	\$9,015	\$9,015
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223.3 Reduce funds for personnel due to agent transfers.

State General Funds	(\$70,000)	(\$70,000)	(\$70,000)	(\$70,000)
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223.4 Reduce funds to reflect the revised revenue estimate.

State General Funds		(\$200,000)	(\$200,000)	(\$200,000)
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223.5 Transfer funds from the Georgia Information Sharing and Analysis Center (GISAC) to the Regional Investigative Services Program. (S:NO)(CC:YES)

State General Funds		(\$629,920)	\$0	(\$629,920)
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738		(\$246,142)	\$0	(\$246,142)
Homeland Security Grant Program CFDA97.067		(\$113,883)	\$0	(\$113,883)
TOTAL PUBLIC FUNDS		(\$989,945)	\$0	(\$989,945)

223.100 Georgia Information Sharing and Analysis Center Appropriation (HB 948)

The purpose of this appropriation is to serve as the focal point for collection, analysis, and dissemination of information relative to threats or attacks of a terrorist nature, within and against the State of Georgia by operating a terrorism tip line and operating the Georgia Terrorism Intelligence Project.

TOTAL STATE FUNDS	\$829,920	\$629,920
State General Funds	\$829,920	\$629,920
TOTAL FEDERAL FUNDS	\$360,025	\$360,025
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$246,142	\$246,142
Homeland Security Grant Program CFDA97.067	\$113,883	\$113,883
TOTAL PUBLIC FUNDS	\$1,189,945	\$989,945

Regional Investigative Services

Continuation Budget

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, identity theft task force, high technology investigations unit, communications center, state drug task force and regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	\$20,994,757	\$20,994,757	\$20,994,757	\$20,994,757
State General Funds	\$20,994,757	\$20,994,757	\$20,994,757	\$20,994,757
TOTAL FEDERAL FUNDS	\$3,947,244	\$3,947,244	\$3,947,244	\$3,947,244
ARRA-Budget Stabilization-General CFDA84.397	\$3,066,386	\$3,066,386	\$3,066,386	\$3,066,386
Asset Forfeiture CFDA99.OFA	\$153,818	\$153,818	\$153,818	\$153,818
Byrne Formula Grant Program CFDA16.579	\$468,214	\$468,214	\$468,214	\$468,214
Homeland Security Grant Program CFDA97.067	\$25,000	\$25,000	\$25,000	\$25,000
Missing Children's Assistance CFDA16.543	\$168,205	\$168,205	\$168,205	\$168,205
Social Security Disability Insurance CFDA96.001	\$65,621	\$65,621	\$65,621	\$65,621
TOTAL AGENCY FUNDS	\$204,682	\$204,682	\$204,682	\$204,682
Sales and Services	\$204,682	\$204,682	\$204,682	\$204,682
Sales and Services Not Itemized	\$204,682	\$204,682	\$204,682	\$204,682
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$34,279	\$34,279	\$34,279	\$34,279
State Funds Transfers	\$34,279	\$34,279	\$34,279	\$34,279
Agency to Agency Contracts	\$34,279	\$34,279	\$34,279	\$34,279
TOTAL PUBLIC FUNDS	\$25,180,962	\$25,180,962	\$25,180,962	\$25,180,962

224.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	\$18,464	\$18,464	\$18,464	\$18,464
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224.2 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.

State General Funds	\$45,988	\$45,988	\$45,988	\$45,988
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224.3 *Reduce funds for nine vacant agent positions.*

State General Funds	(\$366,716)	(\$366,716)	(\$366,716)	(\$366,716)
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224.4 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		(\$128,735)	(\$128,735)	(\$128,735)
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224.5 *Transfer funds from the Georgia Information Sharing and Analysis Center (GISAC) to the Regional Investigative Services Program. (S:NO)(CC:YES)*

State General Funds		\$629,920	\$0	\$629,920
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738		\$246,142	\$0	\$246,142
Homeland Security Grant Program CFDA97.067		\$113,883	\$0	\$113,883
TOTAL PUBLIC FUNDS		\$989,945	\$0	\$989,945

224.99 *CC: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.*
Senate: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.
House: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.
Governor: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

State General Funds	\$0	\$0	\$0	\$0
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224.100 Regional Investigative Services

Appropriation (HB 948)

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	\$20,692,493	\$21,193,678	\$20,563,758	\$21,193,678
State General Funds	\$20,692,493	\$21,193,678	\$20,563,758	\$21,193,678
TOTAL FEDERAL FUNDS	\$3,947,244	\$4,307,269	\$3,947,244	\$4,307,269
ARRA-Budget Stabilization-General CFDA84.397	\$3,066,386	\$3,066,386	\$3,066,386	\$3,066,386
Asset Forfeiture CFDA99.OFA	\$153,818	\$153,818	\$153,818	\$153,818
Byrne Formula Grant Program CFDA16.579	\$468,214	\$468,214	\$468,214	\$468,214
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738		\$246,142		\$246,142
Homeland Security Grant Program CFDA97.067	\$25,000	\$138,883	\$25,000	\$138,883
Missing Children's Assistance CFDA16.543	\$168,205	\$168,205	\$168,205	\$168,205
Social Security Disability Insurance CFDA96.001	\$65,621	\$65,621	\$65,621	\$65,621
TOTAL AGENCY FUNDS	\$204,682	\$204,682	\$204,682	\$204,682
Sales and Services	\$204,682	\$204,682	\$204,682	\$204,682
Sales and Services Not Itemized	\$204,682	\$204,682	\$204,682	\$204,682
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$34,279	\$34,279	\$34,279	\$34,279
State Funds Transfers	\$34,279	\$34,279	\$34,279	\$34,279
Agency to Agency Contracts	\$34,279	\$34,279	\$34,279	\$34,279
TOTAL PUBLIC FUNDS	\$24,878,698	\$25,739,908	\$24,749,963	\$25,739,908

State Healthcare Fraud Unit

Continuation Budget

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	\$1,199,330	\$1,199,330	\$1,199,330	\$1,199,330
State General Funds	\$1,199,330	\$1,199,330	\$1,199,330	\$1,199,330
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
State Medicaid Fraud Control Units CFDA93.775	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$4,799,431	\$4,799,431	\$4,799,431	\$4,799,431

225.1 <i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	\$1,055	\$1,055	\$1,055	\$1,055
225.2 <i>Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>				
State General Funds	\$13,092	\$13,092	\$13,092	\$13,092
225.3 <i>Reduce funds for three vacant positions and operations.</i>				
State General Funds	(\$92,812)	(\$92,812)	(\$92,812)	(\$92,812)
225.4 <i>Change the name of the State Health Care Fraud Unit program to the Medicaid Fraud Control Unit program to properly reflect the program purpose. (G:YES)(H:YES)(S:YES)</i>				
State General Funds	\$0	\$0	\$0	\$0
225.5 <i>Reduce funds to reflect the revised revenue estimate.</i>				
State General Funds		(\$35,980)	(\$35,980)	(\$35,980)

225.100 State Healthcare Fraud Unit		Appropriation (HB 948)		
<i>The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.</i>				
TOTAL STATE FUNDS	\$1,120,665	\$1,084,685	\$1,084,685	\$1,084,685
State General Funds	\$1,120,665	\$1,084,685	\$1,084,685	\$1,084,685
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
State Medicaid Fraud Control Units CFDA93.775	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$4,720,766	\$4,684,786	\$4,684,786	\$4,684,786

Task Forces		Continuation Budget		
<i>The purpose of this appropriation is to provide GBI supervisory support with a special agent-in-charge to each of the thirteen federally funded multi-jurisdictional drug task forces.</i>				
TOTAL STATE FUNDS	\$1,186,367	\$1,186,367	\$1,186,367	\$1,186,367
State General Funds	\$1,186,367	\$1,186,367	\$1,186,367	\$1,186,367
TOTAL PUBLIC FUNDS	\$1,186,367	\$1,186,367	\$1,186,367	\$1,186,367

226.1 <i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	\$1,043	\$1,043	\$1,043	\$1,043
226.2 <i>Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>				
State General Funds	\$3,777	\$3,777	\$3,777	\$3,777
226.3 <i>Reduce funds for personnel due to agent transfers.</i>				
State General Funds	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)

226.100 Task Forces		Appropriation (HB 948)		
<i>The purpose of this appropriation is to provide GBI supervisory support with a special agent-in-charge to each of the thirteen federally funded multi-jurisdictional drug task forces.</i>				
TOTAL STATE FUNDS	\$1,091,187	\$1,091,187	\$1,091,187	\$1,091,187
State General Funds	\$1,091,187	\$1,091,187	\$1,091,187	\$1,091,187
TOTAL PUBLIC FUNDS	\$1,091,187	\$1,091,187	\$1,091,187	\$1,091,187

Criminal Justice Coordinating Council		Continuation Budget		
<i>The purpose of this appropriation is to improve, plan for, and coordinate criminal justice efforts to improve the Georgia criminal justice system by working with all components of the system and levels of government throughout Georgia, by applying for and administering federal assistance grants that assist agencies and organizations in criminal justice and victim services; to award and administer state grant programs including from the Local Law Enforcement and Firefighter Grant Program; to provide legal services for domestic violence; and to operate Georgia's Crime Victims' Compensation Program.</i>				
TOTAL STATE FUNDS	\$407,757	\$407,757	\$407,757	\$407,757
State General Funds	\$407,757	\$407,757	\$407,757	\$407,757
TOTAL FEDERAL FUNDS	\$25,614,622	\$25,614,622	\$25,614,622	\$25,614,622
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	\$300,000	\$300,000	\$300,000	\$300,000
Crime Victim Assistance CFDA16.575	\$10,304,194	\$10,304,194	\$10,304,194	\$10,304,194
Crime Victim Compensation CFDA16.576	\$4,577,000	\$4,577,000	\$4,577,000	\$4,577,000
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$5,957,877	\$5,957,877	\$5,957,877	\$5,957,877
Nat'l Institute of Justice Res. Eval. & Development CFDA16.560	\$354,453	\$354,453	\$354,453	\$354,453
Residential Substance Abuse Treat.-State Prisoners CFDA16.593	\$300,000	\$300,000	\$300,000	\$300,000
State Justice Statistics-Statistical Analysis Centers CFDA16.550	\$50,000	\$50,000	\$50,000	\$50,000
Violence Against Women Formula Grants CFDA16.588	\$3,771,098	\$3,771,098	\$3,771,098	\$3,771,098
TOTAL AGENCY FUNDS	\$16,550,000	\$16,550,000	\$16,550,000	\$16,550,000
Sales and Services	\$15,650,000	\$15,650,000	\$15,650,000	\$15,650,000

HB 948 (FY11)

	Governor	House	Senate	CC
Parolee Supervision Fees per OCGA17-15-13	\$650,000	\$650,000	\$650,000	\$650,000
Probation Supervision Fees per OCGA17-15-13	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
Sanctions, Fines, and Penalties	\$900,000	\$900,000	\$900,000	\$900,000
DUI Fines per OCGA17-15-10	\$900,000	\$900,000	\$900,000	\$900,000
TOTAL PUBLIC FUNDS	\$42,572,379	\$42,572,379	\$42,572,379	\$42,572,379

227.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	\$68	\$68	\$68	\$68
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227.2 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.

State General Funds	\$77,274	\$77,274	\$77,274	\$77,274
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227.3 Reduce funds for the Local Law Enforcement and Fire Services (LLEFS) grant program.

State General Funds	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
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227.4 Reduce funds to reflect the revised revenue estimate.

State General Funds		(\$16,008)	(\$16,008)	(\$16,008)
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227.5 Increase funds for unemployment insurance assessments.

State General Funds		\$1,265	\$1,265	\$1,265
Sales and Services Not Itemized		\$278	\$278	\$278
TOTAL PUBLIC FUNDS		\$1,543	\$1,543	\$1,543

227.6 Transfer funds from the Judicial Council for Legal Services for Victims of Domestic Violence.

State General Funds			\$1,886,483	\$0
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227.99 CC: The purpose of this appropriation is to improve, plan for, and coordinate criminal justice efforts to improve the Georgia criminal justice system by working with all components of the system and levels of government throughout Georgia, by applying for and administering federal assistance grants that assist agencies and organizations in criminal justice and victim services; to award and administer state grant programs; to provide legal services for domestic violence; and to operate Georgia's Crime Victims' Compensation Program.

State General Funds				\$0
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227.100 Criminal Justice Coordinating Council Appropriation (HB 948)

The purpose of this appropriation is to improve, plan for, and coordinate criminal justice efforts to improve the Georgia criminal justice system by working with all components of the system and levels of government throughout Georgia, by applying for and administering federal assistance grants that assist agencies and organizations in criminal justice and victim services; to award and administer state grant programs; to provide legal services for domestic violence; and to operate Georgia's Crime Victims' Compensation Program.

TOTAL STATE FUNDS	\$385,099	\$370,356	\$2,256,839	\$370,356
State General Funds	\$385,099	\$370,356	\$2,256,839	\$370,356
TOTAL FEDERAL FUNDS	\$25,614,622	\$25,614,622	\$25,614,622	\$25,614,622
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	\$300,000	\$300,000	\$300,000	\$300,000
Crime Victim Assistance CFDA16.575	\$10,304,194	\$10,304,194	\$10,304,194	\$10,304,194
Crime Victim Compensation CFDA16.576	\$4,577,000	\$4,577,000	\$4,577,000	\$4,577,000
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$5,957,877	\$5,957,877	\$5,957,877	\$5,957,877
Nat'l Institute of Justice Res. Eval. & Development CFDA16.560	\$354,453	\$354,453	\$354,453	\$354,453
Residential Substance Abuse Treat.-State Prisoners CFDA16.593	\$300,000	\$300,000	\$300,000	\$300,000
State Justice Statistics-Statistical Analysis Centers CFDA16.550	\$50,000	\$50,000	\$50,000	\$50,000
Violence Against Women Formula Grants CFDA16.588	\$3,771,098	\$3,771,098	\$3,771,098	\$3,771,098
TOTAL AGENCY FUNDS	\$16,550,000	\$16,550,278	\$16,550,278	\$16,550,278
Sales and Services	\$15,650,000	\$15,650,278	\$15,650,278	\$15,650,278
Parolee Supervision Fees per OCGA17-15-13	\$650,000	\$650,000	\$650,000	\$650,000
Probation Supervision Fees per OCGA17-15-13	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
Sales and Services Not Itemized		\$278	\$278	\$278
Sanctions, Fines, and Penalties	\$900,000	\$900,000	\$900,000	\$900,000
DUI Fines per OCGA17-15-10	\$900,000	\$900,000	\$900,000	\$900,000
TOTAL PUBLIC FUNDS	\$42,549,721	\$42,535,256	\$44,421,739	\$42,535,256

Section 30: Juvenile Justice, Department of

Community Non-Secure Commitment

Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a contract home, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program.

TOTAL STATE FUNDS	\$34,744,412	\$34,744,412	\$34,744,412	\$34,744,412
State General Funds	\$34,744,412	\$34,744,412	\$34,744,412	\$34,744,412
TOTAL FEDERAL FUNDS	\$3,726,687	\$3,726,687	\$3,726,687	\$3,726,687
ARRA-Budget Stabilization-General CFDA84.397	\$3,726,687	\$3,726,687	\$3,726,687	\$3,726,687
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,002,533	\$5,002,533	\$5,002,533	\$5,002,533
Federal Funds Transfers	\$5,002,533	\$5,002,533	\$5,002,533	\$5,002,533

HB 948 (FY11)

	Governor	House	Senate	CC
FF Foster Care Title IV-E CFDA93.658	\$5,002,533	\$5,002,533	\$5,002,533	\$5,002,533
TOTAL PUBLIC FUNDS	\$43,473,632	\$43,473,632	\$43,473,632	\$43,473,632

228.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	\$3,408	\$3,408	\$3,408	\$3,408
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228.2 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		(\$1,750,000)	(\$1,750,000)	(\$1,750,000)
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228.3 *Reduce funds for the Youth Villages/Inner Harbor contract due to an Intensive Family Intervention (IFI) modifier which allows these services to be Medicaid eligible.*

State General Funds			(\$1,110,115)	\$0
Medical Assistance Program CFDA93.778			\$1,110,115	\$0
TOTAL PUBLIC FUNDS			\$0	\$0

228.100 Community Non-Secure Commitment Appropriation (HB 948)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a contract home, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program.

TOTAL STATE FUNDS	\$34,747,820	\$32,997,820	\$31,887,705	\$32,997,820
State General Funds	\$34,747,820	\$32,997,820	\$31,887,705	\$32,997,820
TOTAL FEDERAL FUNDS	\$3,726,687	\$3,726,687	\$4,836,802	\$3,726,687
ARRA-Budget Stabilization-General CFDA84.397	\$3,726,687	\$3,726,687	\$3,726,687	\$3,726,687
Medical Assistance Program CFDA93.778			\$1,110,115	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,002,533	\$5,002,533	\$5,002,533	\$5,002,533
Federal Funds Transfers	\$5,002,533	\$5,002,533	\$5,002,533	\$5,002,533
FF Foster Care Title IV-E CFDA93.658	\$5,002,533	\$5,002,533	\$5,002,533	\$5,002,533
TOTAL PUBLIC FUNDS	\$43,477,040	\$41,727,040	\$41,727,040	\$41,727,040

Community Supervision

Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens and supervise youth directly in the community, provide transitional and treatment services to those youth, and to provide agency wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	\$46,741,824	\$46,741,824	\$46,741,824	\$46,741,824
State General Funds	\$46,741,824	\$46,741,824	\$46,741,824	\$46,741,824
TOTAL FEDERAL FUNDS	\$4,679,374	\$4,679,374	\$4,679,374	\$4,679,374
ARRA-Budget Stabilization-General CFDA84.397	\$4,679,374	\$4,679,374	\$4,679,374	\$4,679,374
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,297,106	\$4,297,106	\$4,297,106	\$4,297,106
Federal Funds Transfers	\$4,297,106	\$4,297,106	\$4,297,106	\$4,297,106
FF Medical Assistance Program CFDA93.778	\$4,297,106	\$4,297,106	\$4,297,106	\$4,297,106
TOTAL PUBLIC FUNDS	\$55,718,304	\$55,718,304	\$55,718,304	\$55,718,304

229.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	\$265,886	\$265,886	\$265,886	\$265,886
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229.2 *Reduce funds for 15 positions.*

State General Funds	(\$987,105)	(\$987,105)	(\$987,105)	(\$987,105)
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229.3 *Increase funds to offset a loss of federal reimbursement.*

State General Funds	\$5,963,146	\$5,963,146	\$5,963,146	\$5,963,146
FF Medical Assistance Program CFDA93.778	\$0	\$0	\$0	\$0
TOTAL PUBLIC FUNDS	\$5,963,146	\$5,963,146	\$5,963,146	\$5,963,146

229.4 *Reduce funds for contracts.*

State General Funds	(\$36,965)	(\$36,965)	(\$36,965)	(\$36,965)
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229.5 *Reduce funds for 24 Juvenile Probation and Parole Specialist positions and replace with existing federal funds.*

State General Funds	(\$942,614)	(\$942,614)	(\$942,614)	(\$942,614)
ARRA-Edward Byrne Mem. Justice Grant CFDA16.803		\$942,614	\$942,614	\$942,614
TOTAL PUBLIC FUNDS		\$0	\$0	\$0

229.6 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		(\$212,747)	(\$212,747)	(\$212,747)
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229.100 Community Supervision Appropriation (HB 948)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens and supervise youth directly in the community, provide transitional and treatment services to those youth, and to provide agency wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	\$51,004,172	\$50,791,425	\$50,791,425	\$50,791,425
State General Funds	\$51,004,172	\$50,791,425	\$50,791,425	\$50,791,425
TOTAL FEDERAL FUNDS	\$4,679,374	\$5,621,988	\$5,621,988	\$5,621,988
ARRA-Budget Stabilization-General CFDA84.397	\$4,679,374	\$4,679,374	\$4,679,374	\$4,679,374
ARRA-Edward Byrne Mem. Justice Grant CFDA16.803		\$942,614	\$942,614	\$942,614

HB 948 (FY11)

	Governor	House	Senate	CC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,297,106	\$4,297,106	\$4,297,106	\$4,297,106
Federal Funds Transfers	\$4,297,106	\$4,297,106	\$4,297,106	\$4,297,106
FF Medical Assistance Program CFDA93.778	\$4,297,106	\$4,297,106	\$4,297,106	\$4,297,106
TOTAL PUBLIC FUNDS	\$59,980,652	\$60,710,519	\$60,710,519	\$60,710,519

Departmental Administration

Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	\$26,339,136	\$26,339,136	\$26,339,136	\$26,339,136
State General Funds	\$26,339,136	\$26,339,136	\$26,339,136	\$26,339,136
TOTAL FEDERAL FUNDS	\$2,870,403	\$2,870,403	\$2,870,403	\$2,870,403
ARRA-Budget Stabilization-General CFDA84.397	\$2,493,798	\$2,493,798	\$2,493,798	\$2,493,798
Program for Neglected and Delinquent Children CFDA84.013	\$54,407	\$54,407	\$54,407	\$54,407
Special Education Grants to States CFDA84.027	\$322,198	\$322,198	\$322,198	\$322,198
TOTAL AGENCY FUNDS	\$25,060	\$25,060	\$25,060	\$25,060
Sales and Services	\$25,060	\$25,060	\$25,060	\$25,060
Sales and Services Not Itemized	\$25,060	\$25,060	\$25,060	\$25,060
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$211,643	\$211,643	\$211,643	\$211,643
Federal Funds Transfers	\$211,643	\$211,643	\$211,643	\$211,643
FF National School Lunch Program CFDA10.555	\$211,643	\$211,643	\$211,643	\$211,643
TOTAL PUBLIC FUNDS	\$29,446,242	\$29,446,242	\$29,446,242	\$29,446,242

230.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	\$69,645	\$69,645	\$69,645	\$69,645
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230.2 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	(\$274,737)	(\$274,737)	(\$274,737)	(\$274,737)
Special Education Grants to States CFDA84.027	(\$9,561)	(\$9,561)	(\$9,561)	(\$9,561)
TOTAL PUBLIC FUNDS	(\$284,298)	(\$284,298)	(\$284,298)	(\$284,298)

230.3 *Reduce funds for 25 full-time positions and four part-time positions.*

State General Funds	(\$1,713,271)	(\$1,713,271)	(\$1,713,271)	(\$1,713,271)
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230.4 *Reduce funds for mental health services.*

State General Funds	(\$35,000)	(\$35,000)	(\$35,000)	(\$35,000)
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230.5 *Reduce funds for contracts.*

State General Funds	(\$122,500)	(\$122,500)	(\$122,500)	(\$122,500)
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230.6 *Transfer funds to the Department of Audits and Accounts for audits performed to meet the additional requirements of the American Recovery and Reinvestment Act. (CC:YES)*

State General Funds		(\$15,750)	\$0	\$0
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230.7 *Increase funds for unemployment insurance assessments.*

State General Funds		\$284,166	\$284,166	\$284,166
Sales and Services Not Itemized		\$38,750	\$38,750	\$38,750
TOTAL PUBLIC FUNDS		\$322,916	\$322,916	\$322,916

230.8 *Reduce funds.*

State General Funds			(\$1,000,000)	\$0
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230.100 Departmental Administration

Appropriation (HB 948)

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	\$24,263,273	\$24,531,689	\$23,547,439	\$24,547,439
State General Funds	\$24,263,273	\$24,531,689	\$23,547,439	\$24,547,439
TOTAL FEDERAL FUNDS	\$2,860,842	\$2,860,842	\$2,860,842	\$2,860,842
ARRA-Budget Stabilization-General CFDA84.397	\$2,493,798	\$2,493,798	\$2,493,798	\$2,493,798
Program for Neglected and Delinquent Children CFDA84.013	\$54,407	\$54,407	\$54,407	\$54,407
Special Education Grants to States CFDA84.027	\$312,637	\$312,637	\$312,637	\$312,637
TOTAL AGENCY FUNDS	\$25,060	\$63,810	\$63,810	\$63,810
Sales and Services	\$25,060	\$63,810	\$63,810	\$63,810
Sales and Services Not Itemized	\$25,060	\$63,810	\$63,810	\$63,810
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$211,643	\$211,643	\$211,643	\$211,643
Federal Funds Transfers	\$211,643	\$211,643	\$211,643	\$211,643
FF National School Lunch Program CFDA10.555	\$211,643	\$211,643	\$211,643	\$211,643
TOTAL PUBLIC FUNDS	\$27,360,818	\$27,667,984	\$26,683,734	\$27,683,734

Secure Commitment (YDCs)

Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.

HB 948 (FY11)

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$83,434,544	\$83,434,544	\$83,434,544	\$83,434,544
State General Funds	\$83,434,544	\$83,434,544	\$83,434,544	\$83,434,544
TOTAL FEDERAL FUNDS	\$9,084,565	\$9,084,565	\$9,084,565	\$9,084,565
ARRA-Budget Stabilization-General CFDA84.397	\$8,013,778	\$8,013,778	\$8,013,778	\$8,013,778
Program for Neglected and Delinquent Children CFDA84.013	\$862,883	\$862,883	\$862,883	\$862,883
Special Education Grants to States CFDA84.027	\$207,904	\$207,904	\$207,904	\$207,904
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,056,667	\$2,056,667	\$2,056,667	\$2,056,667
Federal Funds Transfers	\$2,056,667	\$2,056,667	\$2,056,667	\$2,056,667
FF National School Lunch Program CFDA10.555	\$2,056,667	\$2,056,667	\$2,056,667	\$2,056,667
TOTAL PUBLIC FUNDS	\$94,575,776	\$94,575,776	\$94,575,776	\$94,575,776

231.1 <i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	\$417,242	\$417,242	\$417,242	\$417,242
231.2 <i>Reduce funds due to the closure of the Bill Ireland Youth Development Campus (YDC) effective January 2010.</i>				
State General Funds	(\$19,034,363)	(\$19,034,363)	(\$19,034,363)	(\$19,034,363)
231.3 <i>Reduce funds for 20 beds at the Macon YDC. (H and S:Reduce the bed capacity at Macon YDC by an additional 20 beds due to declining revenues)</i>				
State General Funds	(\$725,000)	(\$1,450,000)	(\$1,450,000)	(\$1,450,000)
231.4 <i>Reduce funds for four positions.</i>				
State General Funds	(\$28,236)	(\$28,236)	(\$28,236)	(\$28,236)
231.5 <i>Reduce funds for contracts.</i>				
State General Funds	(\$192,034)	(\$192,034)	(\$192,034)	(\$192,034)
231.6 <i>Reduce funds to reflect the revised revenue estimate.</i>				
State General Funds		(\$302,177)	(\$302,177)	(\$302,177)
231.7 <i>Reduce funds for a regional principal, an assistant principal, and 17 certified teaching positions and replace with 15 GED instructors.</i>				
State General Funds			(\$1,205,901)	(\$1,205,901)

231.100 Secure Commitment (YDCs)

Appropriation (HB 948)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	\$63,872,153	\$62,844,976	\$61,639,075	\$61,639,075
State General Funds	\$63,872,153	\$62,844,976	\$61,639,075	\$61,639,075
TOTAL FEDERAL FUNDS	\$9,084,565	\$9,084,565	\$9,084,565	\$9,084,565
ARRA-Budget Stabilization-General CFDA84.397	\$8,013,778	\$8,013,778	\$8,013,778	\$8,013,778
Program for Neglected and Delinquent Children CFDA84.013	\$862,883	\$862,883	\$862,883	\$862,883
Special Education Grants to States CFDA84.027	\$207,904	\$207,904	\$207,904	\$207,904
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,056,667	\$2,056,667	\$2,056,667	\$2,056,667
Federal Funds Transfers	\$2,056,667	\$2,056,667	\$2,056,667	\$2,056,667
FF National School Lunch Program CFDA10.555	\$2,056,667	\$2,056,667	\$2,056,667	\$2,056,667
TOTAL PUBLIC FUNDS	\$75,013,385	\$73,986,208	\$72,780,307	\$72,780,307

Secure Detention (RYDCs)

Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.

TOTAL STATE FUNDS	\$96,769,157	\$96,769,157	\$96,769,157	\$96,769,157
State General Funds	\$96,769,157	\$96,769,157	\$96,769,157	\$96,769,157
TOTAL FEDERAL FUNDS	\$9,164,872	\$9,164,872	\$9,164,872	\$9,164,872
ARRA-Budget Stabilization-General CFDA84.397	\$9,106,566	\$9,106,566	\$9,106,566	\$9,106,566
Special Education Grants to States CFDA84.027	\$58,306	\$58,306	\$58,306	\$58,306
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,954,018	\$1,954,018	\$1,954,018	\$1,954,018
Federal Funds Transfers	\$1,954,018	\$1,954,018	\$1,954,018	\$1,954,018
FF National School Lunch Program CFDA10.555	\$1,954,018	\$1,954,018	\$1,954,018	\$1,954,018
TOTAL PUBLIC FUNDS	\$107,888,047	\$107,888,047	\$107,888,047	\$107,888,047

232.1 <i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	\$508,831	\$508,831	\$508,831	\$508,831
232.2 <i>Reduce funds for four positions.</i>				
State General Funds	(\$282,285)	(\$282,285)	(\$282,285)	(\$282,285)
232.3 <i>Reduce funds for mental health services.</i>				
State General Funds	(\$87,880)	(\$87,880)	(\$87,880)	(\$87,880)
232.4 <i>Reduce funds to reflect the revised revenue estimate.</i>				
State General Funds		(\$426,436)	(\$426,436)	(\$426,436)

232.5 *Reduce funds by eliminating summer school in 18 Secure Detention Facilities (RYDCs) and replace with a summer program that is provided by non-certified teaching staff.*

State General Funds				(\$3,165,377)	\$0
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232.100 Secure Detention (RYDCs) Appropriation (HB 948)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.

TOTAL STATE FUNDS	\$96,907,823	\$96,481,387	\$93,316,010	\$96,481,387
State General Funds	\$96,907,823	\$96,481,387	\$93,316,010	\$96,481,387
TOTAL FEDERAL FUNDS	\$9,164,872	\$9,164,872	\$9,164,872	\$9,164,872
ARRA-Budget Stabilization-General CFDA84.397	\$9,106,566	\$9,106,566	\$9,106,566	\$9,106,566
Special Education Grants to States CFDA84.027	\$58,306	\$58,306	\$58,306	\$58,306
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,954,018	\$1,954,018	\$1,954,018	\$1,954,018
Federal Funds Transfers	\$1,954,018	\$1,954,018	\$1,954,018	\$1,954,018
FF National School Lunch Program CFDA10.555	\$1,954,018	\$1,954,018	\$1,954,018	\$1,954,018
TOTAL PUBLIC FUNDS	\$108,026,713	\$107,600,277	\$104,434,900	\$107,600,277

Section 32: Law, Department of

Law, Department of

Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	\$18,008,924	\$18,008,924	\$18,008,924	\$18,008,924
State General Funds	\$18,008,924	\$18,008,924	\$18,008,924	\$18,008,924
TOTAL AGENCY FUNDS	\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services	\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services Not Itemized	\$269,940	\$269,940	\$269,940	\$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,556,300	\$36,556,300	\$36,556,300	\$36,556,300
State Funds Transfers	\$36,556,300	\$36,556,300	\$36,556,300	\$36,556,300
Agency to Agency Contracts	\$788,308	\$788,308	\$788,308	\$788,308
Legal Services - Client Reimbursable per OCGA45-15-4	\$34,350,000	\$34,350,000	\$34,350,000	\$34,350,000
Legal Services - Dept. of Administrative Services Cases	\$1,417,992	\$1,417,992	\$1,417,992	\$1,417,992
TOTAL PUBLIC FUNDS	\$54,835,164	\$54,835,164	\$54,835,164	\$54,835,164

245.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	\$5,575	\$5,575	\$5,575	\$5,575
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245.2 *Increase funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.*

State General Funds	\$7,106	\$7,106	\$7,106	\$7,106
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245.3 *Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	(\$13,920)	(\$13,920)	(\$13,920)	(\$13,920)
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245.4 *Reduce funds for three vacant attorney positions and one vacant paralegal position.*

State General Funds	(\$389,838)	(\$389,838)	(\$389,838)	(\$389,838)
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245.5 *Reduce funds for the staffing services contract.*

State General Funds	(\$20,856)	(\$20,856)	(\$20,856)	(\$20,856)
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245.6 *Reduce funds to reflect the revised revenue estimate.*

State General Funds		(\$250,000)	(\$594,254)	(\$594,254)
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245.7 *Increase funds for unemployment insurance assessments.*

State General Funds		\$8,394	\$8,394	\$8,394
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245.8 *Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services initiative. (CC:Payroll only)*

State General Funds			(\$41,374)	(\$30,050)
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245.100 Law, Department of Appropriation (HB 948)

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	\$17,596,991	\$17,355,385	\$16,969,757	\$16,981,081
State General Funds	\$17,596,991	\$17,355,385	\$16,969,757	\$16,981,081
TOTAL AGENCY FUNDS	\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services	\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services Not Itemized	\$269,940	\$269,940	\$269,940	\$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,556,300	\$36,556,300	\$36,556,300	\$36,556,300
State Funds Transfers	\$36,556,300	\$36,556,300	\$36,556,300	\$36,556,300

	Governor	House	Senate	CC
Agency to Agency Contracts	\$788,308	\$788,308	\$788,308	\$788,308
Legal Services - Client Reimbursable per OCGA45-15-4	\$34,350,000	\$34,350,000	\$34,350,000	\$34,350,000
Legal Services - Dept. of Administrative Services Cases	\$1,417,992	\$1,417,992	\$1,417,992	\$1,417,992
TOTAL PUBLIC FUNDS	\$54,423,231	\$54,181,625	\$53,795,997	\$53,807,321

Section 37: Public Safety, Department of

Aviation

Continuation Budget

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	\$1,501,518	\$1,501,518	\$1,501,518	\$1,501,518
State General Funds	\$1,501,518	\$1,501,518	\$1,501,518	\$1,501,518
TOTAL FEDERAL FUNDS	\$200,000	\$200,000	\$200,000	\$200,000
Asset Forfeiture CFDA99.OFA	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL PUBLIC FUNDS	\$1,701,518	\$1,701,518	\$1,701,518	\$1,701,518

268.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	\$3,301	\$3,301	\$3,301	\$3,301
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268.100 Aviation

Appropriation (HB 948)

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	\$1,504,819	\$1,504,819	\$1,504,819	\$1,504,819
State General Funds	\$1,504,819	\$1,504,819	\$1,504,819	\$1,504,819
TOTAL FEDERAL FUNDS	\$200,000	\$200,000	\$200,000	\$200,000
Asset Forfeiture CFDA99.OFA	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL PUBLIC FUNDS	\$1,704,819	\$1,704,819	\$1,704,819	\$1,704,819

Capitol Police Services

Continuation Budget

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499
Intergovernmental Transfers	\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499
Authority/Local Government Payments to State Agencies	\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499
TOTAL PUBLIC FUNDS	\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499

269.100 Capitol Police Services

Appropriation (HB 948)

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL AGENCY FUNDS	\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499
Intergovernmental Transfers	\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499
Authority/Local Government Payments to State Agencies	\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499
TOTAL PUBLIC FUNDS	\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499

Departmental Administration

Continuation Budget

The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

TOTAL STATE FUNDS	\$8,298,626	\$8,298,626	\$8,298,626	\$8,298,626
State General Funds	\$8,298,626	\$8,298,626	\$8,298,626	\$8,298,626
TOTAL FEDERAL FUNDS	\$141,571	\$141,571	\$141,571	\$141,571
State and Community Highway Safety CFDA20.600	\$141,571	\$141,571	\$141,571	\$141,571
TOTAL AGENCY FUNDS	\$1,895	\$1,895	\$1,895	\$1,895
Sales and Services	\$1,895	\$1,895	\$1,895	\$1,895
Sales and Services Not Itemized	\$1,895	\$1,895	\$1,895	\$1,895
TOTAL PUBLIC FUNDS	\$8,442,092	\$8,442,092	\$8,442,092	\$8,442,092

270.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	\$21,931	\$21,931	\$21,931	\$21,931
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270.2 <i>Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>				
State General Funds	\$95,771	\$95,771	\$95,771	\$95,771
270.3 <i>Reduce funds for computers and related equipment.</i>				
State General Funds	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)
270.4 <i>Increase funds for unemployment insurance assessments.</i>				
State General Funds		\$20,538	\$20,538	\$20,538
Sales and Services Not Itemized		\$8,802	\$8,802	\$8,802
TOTAL PUBLIC FUNDS		\$29,340	\$29,340	\$29,340
270.5 <i>Reduce funds to reflect the revised revenue estimate.</i>				
State General Funds			(\$219,283)	(\$219,283)

270.100 Departmental Administration		Appropriation (HB 948)		
<i>The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.</i>				
TOTAL STATE FUNDS	\$8,116,328	\$8,136,866	\$7,917,583	\$7,917,583
State General Funds	\$8,116,328	\$8,136,866	\$7,917,583	\$7,917,583
TOTAL FEDERAL FUNDS	\$141,571	\$141,571	\$141,571	\$141,571
State and Community Highway Safety CFDA20.600	\$141,571	\$141,571	\$141,571	\$141,571
TOTAL AGENCY FUNDS	\$1,895	\$10,697	\$10,697	\$10,697
Sales and Services	\$1,895	\$10,697	\$10,697	\$10,697
Sales and Services Not Itemized	\$1,895	\$10,697	\$10,697	\$10,697
TOTAL PUBLIC FUNDS	\$8,259,794	\$8,289,134	\$8,069,851	\$8,069,851

Executive Security Services		Continuation Budget		
<i>The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.</i>				
TOTAL STATE FUNDS	\$1,488,079	\$1,488,079	\$1,488,079	\$1,488,079
State General Funds	\$1,488,079	\$1,488,079	\$1,488,079	\$1,488,079
TOTAL PUBLIC FUNDS	\$1,488,079	\$1,488,079	\$1,488,079	\$1,488,079

271.1 <i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	\$4,032	\$4,032	\$4,032	\$4,032
271.2 <i>Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>				
State General Funds	\$6,704	\$6,704	\$6,704	\$6,704
271.3 <i>Reduce funds for personnel due to attrition.</i>				
State General Funds	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)

271.100 Executive Security Services		Appropriation (HB 948)		
<i>The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.</i>				
TOTAL STATE FUNDS	\$1,478,815	\$1,478,815	\$1,478,815	\$1,478,815
State General Funds	\$1,478,815	\$1,478,815	\$1,478,815	\$1,478,815
TOTAL PUBLIC FUNDS	\$1,478,815	\$1,478,815	\$1,478,815	\$1,478,815

Field Offices and Services		Continuation Budget		
<i>The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.</i>				
TOTAL STATE FUNDS	\$66,219,677	\$66,219,677	\$66,219,677	\$66,219,677
State General Funds	\$66,219,677	\$66,219,677	\$66,219,677	\$66,219,677
TOTAL FEDERAL FUNDS	\$20,365,185	\$20,365,185	\$20,365,185	\$20,365,185
ARRA-Budget Stabilization-General CFDA84.397	\$8,872,757	\$8,872,757	\$8,872,757	\$8,872,757
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$1,978,967	\$1,978,967	\$1,978,967	\$1,978,967
National Motor Carrier Safety Administration CFDA20.218	\$400,000	\$400,000	\$400,000	\$400,000
State and Community Highway Safety CFDA20.600	\$5,232,328	\$5,232,328	\$5,232,328	\$5,232,328
State Domestic Preparedness Equipment Support CFDA97.004	\$3,881,133	\$3,881,133	\$3,881,133	\$3,881,133
TOTAL AGENCY FUNDS	\$1,252,400	\$1,252,400	\$1,252,400	\$1,252,400
Rebates, Refunds, and Reimbursements	\$150,000	\$150,000	\$150,000	\$150,000
Funds Recovered from Insurance Claims	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$902,400	\$902,400	\$902,400	\$902,400
Permits	\$187,000	\$187,000	\$187,000	\$187,000
Security Escort Services	\$715,400	\$715,400	\$715,400	\$715,400
Sanctions, Fines, and Penalties	\$200,000	\$200,000	\$200,000	\$200,000

HB 948 (FY11)

	Governor	House	Senate	CC
Motorcycle Enforcement Unit Fines per OCGA15-21-2	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL PUBLIC FUNDS	\$87,837,262	\$87,837,262	\$87,837,262	\$87,837,262
<i>272.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	\$273,921	\$273,921	\$273,921	\$273,921
<i>272.2 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>				
State General Funds	\$786,458	\$786,458	\$786,458	\$786,458
<i>272.3 Reduce funds for vehicles.</i>				
State General Funds	(\$867,447)	(\$867,447)	(\$867,447)	(\$867,447)
<i>272.4 Reduce funds for operations due to lower fuel and maintenance expenses.</i>				
State General Funds	(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)
<i>272.5 Reduce funds for non-GTA communications.</i>				
State General Funds	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
<i>272.6 Reduce funds for office supplies.</i>				
State General Funds	(\$247,253)	(\$247,253)	(\$247,253)	(\$247,253)
<i>272.7 Reduce funds for personnel for the reassignment of troopers to non-state funded missions.</i>				
State General Funds	(\$1,070,000)	(\$1,070,000)	(\$1,070,000)	(\$1,070,000)

272.100 Field Offices and Services Appropriation (HB 948)

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	\$64,595,356	\$64,595,356	\$64,595,356	\$64,595,356
State General Funds	\$64,595,356	\$64,595,356	\$64,595,356	\$64,595,356
TOTAL FEDERAL FUNDS	\$20,365,185	\$20,365,185	\$20,365,185	\$20,365,185
ARRA-Budget Stabilization-General CFDA84.397	\$8,872,757	\$8,872,757	\$8,872,757	\$8,872,757
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$1,978,967	\$1,978,967	\$1,978,967	\$1,978,967
National Motor Carrier Safety Administration CFDA20.218	\$400,000	\$400,000	\$400,000	\$400,000
State and Community Highway Safety CFDA20.600	\$5,232,328	\$5,232,328	\$5,232,328	\$5,232,328
State Domestic Preparedness Equipment Support CFDA97.004	\$3,881,133	\$3,881,133	\$3,881,133	\$3,881,133
TOTAL AGENCY FUNDS	\$1,252,400	\$1,252,400	\$1,252,400	\$1,252,400
Rebates, Refunds, and Reimbursements	\$150,000	\$150,000	\$150,000	\$150,000
Funds Recovered from Insurance Claims	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$902,400	\$902,400	\$902,400	\$902,400
Permits	\$187,000	\$187,000	\$187,000	\$187,000
Security Escort Services	\$715,400	\$715,400	\$715,400	\$715,400
Sanctions, Fines, and Penalties	\$200,000	\$200,000	\$200,000	\$200,000
Motorcycle Enforcement Unit Fines per OCGA15-21-2	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL PUBLIC FUNDS	\$86,212,941	\$86,212,941	\$86,212,941	\$86,212,941

Motor Carrier Compliance Continuation Budget

The purpose of this appropriation is to provide enforcement for size, weight, and safety standards as well as traffic and criminal laws through the Department of Public Safety's Motor Carrier Compliance Division for commercial motor carriers, school buses, and large passenger vehicles as well as providing High Occupancy Vehicle lane use restriction enforcement.

TOTAL STATE FUNDS	\$7,510,849	\$7,510,849	\$7,510,849	\$7,510,849
State General Funds	\$7,510,849	\$7,510,849	\$7,510,849	\$7,510,849
TOTAL FEDERAL FUNDS	\$6,699,743	\$6,699,743	\$6,699,743	\$6,699,743
National Motor Carrier Safety Administration CFDA20.218	\$6,699,743	\$6,699,743	\$6,699,743	\$6,699,743
TOTAL AGENCY FUNDS	\$6,510,227	\$6,510,227	\$6,510,227	\$6,510,227
Sales and Services	\$6,510,227	\$6,510,227	\$6,510,227	\$6,510,227
Permits	\$6,504,229	\$6,504,229	\$6,504,229	\$6,504,229
Sales and Services Not Itemized	\$5,998	\$5,998	\$5,998	\$5,998
TOTAL PUBLIC FUNDS	\$20,720,819	\$20,720,819	\$20,720,819	\$20,720,819

<i>273.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	\$65,062	\$65,062	\$65,062	\$65,062
<i>273.2 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>				
State General Funds	\$35,026	\$35,026	\$35,026	\$35,026
<i>273.3 Reduce funds.</i>				
State General Funds			(\$225,325)	\$0

273.100 Motor Carrier Compliance Appropriation (HB 948)

The purpose of this appropriation is to provide enforcement for size, weight, and safety standards as well as traffic and criminal laws through the Department of Public Safety's Motor Carrier Compliance Division for commercial motor carriers, school buses, and large passenger vehicles as well as providing High Occupancy Vehicle lane use restriction enforcement.

HB 948 (FY11)

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$7,610,937	\$7,610,937	\$7,385,612	\$7,610,937
State General Funds	\$7,610,937	\$7,610,937	\$7,385,612	\$7,610,937
TOTAL FEDERAL FUNDS	\$6,699,743	\$6,699,743	\$6,699,743	\$6,699,743
National Motor Carrier Safety Administration CFDA20.218	\$6,699,743	\$6,699,743	\$6,699,743	\$6,699,743
TOTAL AGENCY FUNDS	\$6,510,227	\$6,510,227	\$6,510,227	\$6,510,227
Sales and Services	\$6,510,227	\$6,510,227	\$6,510,227	\$6,510,227
Permits	\$6,504,229	\$6,504,229	\$6,504,229	\$6,504,229
Sales and Services Not Itemized	\$5,998	\$5,998	\$5,998	\$5,998
TOTAL PUBLIC FUNDS	\$20,820,907	\$20,820,907	\$20,595,582	\$20,820,907

Specialized Collision Reconstruction Team

Continuation Budget

The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.

TOTAL STATE FUNDS	\$3,072,048	\$3,072,048	\$3,072,048	\$3,072,048
State General Funds	\$3,072,048	\$3,072,048	\$3,072,048	\$3,072,048
TOTAL PUBLIC FUNDS	\$3,072,048	\$3,072,048	\$3,072,048	\$3,072,048

274.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	\$9,449	\$9,449	\$9,449	\$9,449
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274.2 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.

State General Funds	\$7,981	\$7,981	\$7,981	\$7,981
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274.3 Reduce funds for one vacant commander position.

State General Funds		(\$75,000)	(\$75,000)	(\$75,000)
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274.100 Specialized Collision Reconstruction Team

Appropriation (HB 948)

The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.

TOTAL STATE FUNDS	\$3,089,478	\$3,014,478	\$3,014,478	\$3,014,478
State General Funds	\$3,089,478	\$3,014,478	\$3,014,478	\$3,014,478
TOTAL PUBLIC FUNDS	\$3,089,478	\$3,014,478	\$3,014,478	\$3,014,478

Troop J Specialty Units

Continuation Budget

The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI and to additionally provide and coordinate the Safety Education Unit to support the Georgia Strategic Highway Safety Plan and DPS Field Operations through educational outreach efforts, enforcement activities, and emergency response to public safety incidents.

TOTAL STATE FUNDS	\$2,417,495	\$2,417,495	\$2,417,495	\$2,417,495
State General Funds	\$2,417,495	\$2,417,495	\$2,417,495	\$2,417,495
TOTAL PUBLIC FUNDS	\$2,417,495	\$2,417,495	\$2,417,495	\$2,417,495

275.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	\$6,377	\$6,377	\$6,377	\$6,377
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275.2 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.

State General Funds	\$4,789	\$4,789	\$4,789	\$4,789
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275.3 Reduce funds for the safety education unit by reassigning troopers to the Field Offices and Services program.

State General Funds	(\$1,022,938)	(\$1,022,938)	(\$1,022,938)	(\$1,022,938)
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275.99 *CC: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.*

Senate: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

House: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

Governor: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

State General Funds	\$0	\$0	\$0	\$0
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275.100 Troop J Specialty Units

Appropriation (HB 948)

The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

TOTAL STATE FUNDS	\$1,405,723	\$1,405,723	\$1,405,723	\$1,405,723
State General Funds	\$1,405,723	\$1,405,723	\$1,405,723	\$1,405,723
TOTAL PUBLIC FUNDS	\$1,405,723	\$1,405,723	\$1,405,723	\$1,405,723

Firefighter Standards and Training Council, Georgia

Continuation Budget

The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.

TOTAL STATE FUNDS	\$758,842	\$758,842	\$758,842	\$758,842
State General Funds	\$758,842	\$758,842	\$758,842	\$758,842
TOTAL PUBLIC FUNDS	\$758,842	\$758,842	\$758,842	\$758,842

276.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	\$1,097	\$1,097	\$1,097	\$1,097
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276.2 Reduce funds for vehicles.

State General Funds	(\$22,273)	(\$22,273)	(\$22,273)	(\$22,273)
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276.3 Reduce funds for computers and related equipment.

State General Funds	(\$6,000)	(\$6,000)	(\$6,000)	(\$6,000)
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276.4 Reduce funds for all non-vehicle operations.

State General Funds	(\$22,534)	(\$22,534)	(\$22,534)	(\$22,534)
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276.5 Reduce funds for per diem and fees used for firefighter certification evaluations.

State General Funds	(\$22,648)	(\$22,648)	(\$22,648)	(\$22,648)
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276.6 Reduce funds to reflect the revised revenue estimate.

State General Funds		(\$18,638)	(\$25,078)	(\$25,078)
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276.7 Increase funds for unemployment insurance assessments.

State General Funds		\$1,450	\$1,450	\$1,450
Sales and Services Not Itemized		\$622	\$622	\$622
TOTAL PUBLIC FUNDS		\$2,072	\$2,072	\$2,072

276.100 Firefighter Standards and Training Council, Georgia

Appropriation (HB 948)

The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.

TOTAL STATE FUNDS	\$686,484	\$669,296	\$662,856	\$662,856
State General Funds	\$686,484	\$669,296	\$662,856	\$662,856
TOTAL AGENCY FUNDS		\$622	\$622	\$622
Sales and Services		\$622	\$622	\$622
Sales and Services Not Itemized		\$622	\$622	\$622
TOTAL PUBLIC FUNDS	\$686,484	\$669,918	\$663,478	\$663,478

Peace Officer Standards and Training Council, Georgia

Continuation Budget

The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	\$2,186,681	\$2,186,681	\$2,186,681	\$2,186,681
State General Funds	\$2,186,681	\$2,186,681	\$2,186,681	\$2,186,681
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Training Fees	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$2,236,681	\$2,236,681	\$2,236,681	\$2,236,681

278.1 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.

State General Funds	\$6,940	\$6,940	\$6,940	\$6,940
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278.2 Reduce funds for operations.

State General Funds	(\$36,043)	(\$36,043)	(\$36,043)	(\$36,043)
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278.3 Reduce funds for personnel through vacant positions.

State General Funds	(\$58,851)	(\$58,851)	(\$58,851)	(\$58,851)
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278.4 Reduce funds for contract with the Georgia Sheriffs' Association.				
State General Funds	(\$33,974)	(\$33,974)	(\$33,974)	(\$33,974)
278.5 Reduce funds for contract with the Georgia Association of Chiefs of Police.				
State General Funds	(\$26,736)	(\$26,736)	(\$26,736)	(\$26,736)
278.6 Reduce funds to reflect the revised revenue estimate.				
State General Funds		(\$72,389)	(\$72,389)	(\$72,389)
278.7 Increase funds for unemployment insurance assessments.				
State General Funds		\$575	\$575	\$575
Sales and Services Not Itemized		\$247	\$247	\$247
TOTAL PUBLIC FUNDS		\$822	\$822	\$822

278.100 Peace Officer Standards and Training Council, Georgia Appropriation (HB 948)

The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	\$2,038,017	\$1,966,203	\$1,966,203	\$1,966,203
State General Funds	\$2,038,017	\$1,966,203	\$1,966,203	\$1,966,203
TOTAL AGENCY FUNDS	\$50,000	\$50,247	\$50,247	\$50,247
Sales and Services	\$50,000	\$50,247	\$50,247	\$50,247
Sales and Services Not Itemized		\$247	\$247	\$247
Training Fees	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$2,088,017	\$2,016,450	\$2,016,450	\$2,016,450

Public Safety Training Center, Georgia

Continuation Budget

The purpose of this appropriation is to provide administrative, support, technical, and instructional services, and the appropriate facilities for the following training programs: basic training for local law enforcement, the Georgia Police Academy, Regional Police Academies, resident training for state agencies, and the Georgia Fire Academy.

TOTAL STATE FUNDS	\$10,990,243	\$10,990,243	\$10,990,243	\$10,990,243
State General Funds	\$10,990,243	\$10,990,243	\$10,990,243	\$10,990,243
TOTAL FEDERAL FUNDS	\$1,746,306	\$1,746,306	\$1,746,306	\$1,746,306
Cooperative Forestry Assistance CFDA10.664	\$20,140	\$20,140	\$20,140	\$20,140
State and Community Highway Safety CFDA20.600	\$476,583	\$476,583	\$476,583	\$476,583
State and Local Homeland Security Training Program CFDA97.005	\$1,162,661	\$1,162,661	\$1,162,661	\$1,162,661
State Fire Training Systems Grants CFDA97.043	\$26,350	\$26,350	\$26,350	\$26,350
Violence Against Women Formula Grants CFDA16.588	\$60,572	\$60,572	\$60,572	\$60,572
TOTAL AGENCY FUNDS	\$1,973,680	\$1,973,680	\$1,973,680	\$1,973,680
Sales and Services	\$1,973,680	\$1,973,680	\$1,973,680	\$1,973,680
Training Fees	\$1,973,680	\$1,973,680	\$1,973,680	\$1,973,680
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$122,758	\$122,758	\$122,758	\$122,758
State Funds Transfers	\$122,758	\$122,758	\$122,758	\$122,758
Agency to Agency Contracts	\$122,758	\$122,758	\$122,758	\$122,758
TOTAL PUBLIC FUNDS	\$14,832,987	\$14,832,987	\$14,832,987	\$14,832,987

279.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	\$22,562	\$22,562	\$22,562	\$22,562
279.2 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.				
State General Funds	\$264,067	\$264,067	\$264,067	\$264,067
279.3 Reduce funds for one vacant registration clerk position.				
State General Funds	(\$15,660)	(\$15,660)	(\$15,660)	(\$15,660)
279.4 Reduce funds for per diem and fees in the Fire Academy.				
State General Funds	(\$64,530)	(\$64,530)	(\$64,530)	(\$64,530)
279.5 Reduce funds for the weekend front gate security contract and transfer responsibility to the Department of Corrections.				
State General Funds	(\$16,640)	(\$16,640)	(\$16,640)	(\$16,640)
279.6 Reduce funds for contracts with the Clayton and North Central regional police academies.				
State General Funds	(\$54,390)	(\$54,390)	(\$54,390)	(\$54,390)
279.7 Reduce funds for contracts with the Georgia Association of Fire Chiefs.				
State General Funds	(\$8,500)	(\$8,500)	(\$8,500)	(\$8,500)
279.8 Reduce funds for operations by relocating the Macon Police Academy to the Public Safety Training Center headquarters.				
State General Funds	(\$20,431)	(\$20,431)	(\$20,431)	(\$20,431)

279.9 Eliminate funds for the Fulton Police Academy contract.

State General Funds	(\$271,952)	(\$271,952)	(\$271,952)	(\$271,952)
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279.10 Reduce funds to reflect the revised revenue estimate.

State General Funds		(\$372,137)	(\$372,137)	(\$372,137)
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279.11 Increase funds for unemployment insurance assessments.

State General Funds		\$783	\$783	\$783
Sales and Services Not Itemized		\$336	\$336	\$336
TOTAL PUBLIC FUNDS		\$1,119	\$1,119	\$1,119

279.100 Public Safety Training Center, Georgia Appropriation (HB 948)

The purpose of this appropriation is to provide administrative, support, technical, and instructional services, and the appropriate facilities for the following training programs: basic training for local law enforcement, the Georgia Police Academy, Regional Police Academies, resident training for state agencies, and the Georgia Fire Academy.

TOTAL STATE FUNDS	\$10,824,769	\$10,453,415	\$10,453,415	\$10,453,415
State General Funds	\$10,824,769	\$10,453,415	\$10,453,415	\$10,453,415
TOTAL FEDERAL FUNDS	\$1,746,306	\$1,746,306	\$1,746,306	\$1,746,306
Cooperative Forestry Assistance CFDA10.664	\$20,140	\$20,140	\$20,140	\$20,140
State and Community Highway Safety CFDA20.600	\$476,583	\$476,583	\$476,583	\$476,583
State and Local Homeland Security Training Program CFDA97.005	\$1,162,661	\$1,162,661	\$1,162,661	\$1,162,661
State Fire Training Systems Grants CFDA97.043	\$26,350	\$26,350	\$26,350	\$26,350
Violence Against Women Formula Grants CFDA16.588	\$60,572	\$60,572	\$60,572	\$60,572
TOTAL AGENCY FUNDS	\$1,973,680	\$1,974,016	\$1,974,016	\$1,974,016
Sales and Services	\$1,973,680	\$1,974,016	\$1,974,016	\$1,974,016
Sales and Services Not Itemized		\$336	\$336	\$336
Training Fees	\$1,973,680	\$1,973,680	\$1,973,680	\$1,973,680
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$122,758	\$122,758	\$122,758	\$122,758
State Funds Transfers	\$122,758	\$122,758	\$122,758	\$122,758
Agency to Agency Contracts	\$122,758	\$122,758	\$122,758	\$122,758
TOTAL PUBLIC FUNDS	\$14,667,513	\$14,296,495	\$14,296,495	\$14,296,495

Section 41: Secretary of State

Drugs and Narcotics Agency, Georgia

Continuation Budget

The purpose of this appropriation is to provide enforcement and oversee all laws and regulations pertaining to controlled substances and dangerous drugs, and to ensure only licensed facilities or persons dispense or distribute pharmaceuticals.

TOTAL STATE FUNDS	\$1,362,433	\$1,362,433	\$1,362,433	\$1,362,433
State General Funds	\$1,362,433	\$1,362,433	\$1,362,433	\$1,362,433
TOTAL PUBLIC FUNDS	\$1,362,433	\$1,362,433	\$1,362,433	\$1,362,433

324.1 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.

State General Funds	\$29,156	\$29,156	\$29,156	\$29,156
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324.2 Reduce funds for personnel.

State General Funds	(\$52,816)	(\$52,816)	(\$52,816)	(\$52,816)
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324.3 Increase funds for special agents to provide salaries comparable to that of other licensed state employee pharmacists.

State General Funds	\$321,299	\$321,299	\$321,299	\$321,299
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324.4 Increase funds for five new special agents and related operations. (H and S:Provide three new special agents and operating expenses)

State General Funds	\$729,337	\$437,602	\$437,602	\$437,602
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324.100 Drugs and Narcotics Agency, Georgia Appropriation (HB 948)

The purpose of this appropriation is to provide enforcement and oversee all laws and regulations pertaining to controlled substances and dangerous drugs, and to ensure only licensed facilities or persons dispense or distribute pharmaceuticals.

TOTAL STATE FUNDS	\$2,389,409	\$2,097,674	\$2,097,674	\$2,097,674
State General Funds	\$2,389,409	\$2,097,674	\$2,097,674	\$2,097,674
TOTAL PUBLIC FUNDS	\$2,389,409	\$2,097,674	\$2,097,674	\$2,097,674