

Section 5: Appeals, Court of

Court of Appeals

Continuation Budget

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	\$12,531,853	\$12,531,853	\$12,531,853	\$12,531,853
State General Funds	\$12,531,853	\$12,531,853	\$12,531,853	\$12,531,853
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$12,681,853	\$12,681,853	\$12,681,853	\$12,681,853

13.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds		(\$296)	(\$296)	(\$296)
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13.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds		(\$2,258)	(\$2,258)	(\$2,258)
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13.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds		\$557,267	\$557,267	\$557,267
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13.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds		\$378,567	\$329,403	\$378,927
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13.5 Reduce funds for personnel and operations.

State General Funds		(\$210,753)	(\$210,753)	(\$210,753)
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13.6 Reduce funds for fiscal staff and shift payroll and accounts receivable functions to the Administrative Office of the Courts.

State General Funds		(\$46,868)	\$0	\$0
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13.7 Increase funds for software development (\$52,750) and hardware (\$50,000) to implement the appellate e-filing initiative.

State General Funds		\$102,750	\$102,750	\$102,750
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13.100 Court of Appeals

Appropriation (HB 78)

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	\$12,531,853	\$13,310,262	\$13,307,966	\$13,357,490
State General Funds	\$12,531,853	\$13,310,262	\$13,307,966	\$13,357,490
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$12,681,853	\$13,460,262	\$13,457,966	\$13,507,490

Section 6: Judicial Council

Georgia Office of Dispute Resolution

Continuation Budget

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	\$65,013	\$65,013	\$65,013	\$65,013
State General Funds	\$65,013	\$65,013	\$65,013	\$65,013
TOTAL AGENCY FUNDS	\$172,890	\$172,890	\$172,890	\$172,890
Sales and Services	\$172,890	\$172,890	\$172,890	\$172,890
Sales and Services Not Itemized	\$172,890	\$172,890	\$172,890	\$172,890
TOTAL PUBLIC FUNDS	\$237,903	\$237,903	\$237,903	\$237,903

14.1 Eliminate state funds to reflect self-sufficiency achieved through increased fee revenue.

State General Funds		(\$65,013)	(\$65,013)	(\$65,013)
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14.100 Georgia Office of Dispute Resolution

Appropriation (HB 78)

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	\$65,013			
State General Funds	\$65,013			
TOTAL AGENCY FUNDS	\$172,890	\$172,890	\$172,890	\$172,890

HB 78 (FY12)

	Governor	House	Senate	CC
Sales and Services	\$172,890	\$172,890	\$172,890	\$172,890
Sales and Services Not Itemized	\$172,890	\$172,890	\$172,890	\$172,890
TOTAL PUBLIC FUNDS	\$237,903	\$172,890	\$172,890	\$172,890

Institute of Continuing Judicial Education**Continuation Budget**

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	\$507,072	\$507,072	\$507,072	\$507,072
State General Funds	\$507,072	\$507,072	\$507,072	\$507,072
TOTAL AGENCY FUNDS	\$177,500	\$177,500	\$177,500	\$177,500
Sales and Services	\$177,500	\$177,500	\$177,500	\$177,500
Sales and Services Not Itemized	\$177,500	\$177,500	\$177,500	\$177,500
TOTAL PUBLIC FUNDS	\$684,572	\$684,572	\$684,572	\$684,572

15.1 *Reduce funds for operations to reflect an increase in fee revenue.*

State General Funds		(\$20,283)	(\$20,283)	(\$20,283)
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15.2 *Eliminate state funds and reflect self-sufficiency achieved through increased fee revenue. (CC:Plan for self-sufficiency in FY2013)*

State General Funds			(\$486,789)	(\$25,000)
Sales and Services Not Itemized			\$525,703	\$525,703
TOTAL PUBLIC FUNDS			\$38,914	\$500,703

15.100 Institute of Continuing Judicial Education**Appropriation (HB 78)**

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	\$507,072	\$486,789		\$461,789
State General Funds	\$507,072	\$486,789		\$461,789
TOTAL AGENCY FUNDS	\$177,500	\$177,500	\$703,203	\$703,203
Sales and Services	\$177,500	\$177,500	\$703,203	\$703,203
Sales and Services Not Itemized	\$177,500	\$177,500	\$703,203	\$703,203
TOTAL PUBLIC FUNDS	\$684,572	\$664,289	\$703,203	\$1,164,992

Judicial Council**Continuation Budget**

The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	\$12,059,516	\$12,059,516	\$12,059,516	\$12,059,516
State General Funds	\$12,059,516	\$12,059,516	\$12,059,516	\$12,059,516
TOTAL FEDERAL FUNDS	\$2,552,935	\$2,552,935	\$2,552,935	\$2,552,935
Child Support Enforcement Title IV-D CFDA93.563	\$749,055	\$749,055	\$749,055	\$749,055
State and Community Highway Safety CFDA20.600	\$49,611	\$49,611	\$49,611	\$49,611
State Court Improvement Program CFDA93.586	\$883,172	\$883,172	\$883,172	\$883,172
Substance Abuse & Mental Health Service Projects CFDA93.243	\$811,065	\$811,065	\$811,065	\$811,065
Violence Against Women Formula Grants CFDA16.588	\$60,032	\$60,032	\$60,032	\$60,032
TOTAL AGENCY FUNDS	\$268,905	\$268,905	\$268,905	\$268,905
Sales and Services	\$268,905	\$268,905	\$268,905	\$268,905
Sales and Services Not Itemized	\$268,905	\$268,905	\$268,905	\$268,905
TOTAL PUBLIC FUNDS	\$14,881,356	\$14,881,356	\$14,881,356	\$14,881,356

16.1 *Increase funds for increased space and equipment rental costs associated with the acquisition of additional space.*

State General Funds	\$50,627	\$0	\$0	\$0
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16.2 *Increase funds due to the PeopleSoft billing increase.*

State General Funds	\$24,916	\$0	\$0	\$0
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16.3 *Increase funds due to the increase in the annual supplemental fee for the Consortium for Language Access in the Courts.*

State General Funds	\$6,691	\$0	\$0	\$0
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16.4 *Increase funds to fill critical vacancies in divisions that incurred personnel losses during FY 2010 and FY 2011.*

State General Funds	\$226,000	\$0	\$0	\$0
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16.5	<i>Increase funds for operations related to the Access to Justice program.</i>				
State General Funds		\$83,900	\$0	\$0	\$0
16.6	<i>Increase funds for grants to local organizations providing legal services to victims of domestic violence.</i>				
State General Funds		\$99,324	\$0	\$0	\$0
16.7	<i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds			(\$588)	(\$588)	(\$588)
16.8	<i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>				
State General Funds			(\$2,096)	(\$2,096)	(\$2,096)
16.9	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>				
State General Funds			\$95,206	\$95,206	\$95,206
16.10	<i>Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.</i>				
State General Funds			\$7,720	\$7,720	\$7,720
16.11	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
State General Funds			\$174,430	\$151,777	\$174,595
16.12	<i>Reduce funds for personnel to reflect a statewide hiring freeze from FY2009 through FY2012.</i>				
State General Funds			(\$1,004,278)	\$0	(\$250,000)
16.13	<i>Reduce funds for state-paid conference costs.</i>				
State General Funds			(\$3,606)	(\$3,606)	(\$3,606)
16.14	<i>Reduce funds for state-paid conference costs for the Council of Magistrate Court Judges.</i>				
State General Funds			(\$16,283)	(\$16,283)	(\$16,283)
16.15	<i>Reduce funds for state-paid conference costs for the Council of State Court Judges.</i>				
State General Funds			(\$18,400)	(\$18,400)	(\$18,400)
16.16	<i>Increase funds to add one staff member to perform Judicial Shared Services functions for the Supreme Court and Court of Appeals.</i>				
State General Funds			\$81,824	\$0	\$0
16.17	<i>Reduce funds for personnel and operations, exempting the Council of Magistrate Court Judges and the Council of State Court Judges.</i>				
State General Funds				(\$367,697)	(\$367,697)
16.98	<i>Transfer funds for all activities and functions related to Accountability Courts to the new Accountability Courts program.</i>				
State General Funds				(\$1,909,878)	(\$1,909,878)
16.99	<i>CC: The purpose of this appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children. Senate: The purpose of this appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.</i>				
State General Funds				\$0	\$0

16.100 Judicial Council

Appropriation (HB 78)

The purpose of this appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	\$12,550,974	\$11,373,445	\$9,995,671	\$9,768,489
State General Funds	\$12,550,974	\$11,373,445	\$9,995,671	\$9,768,489
TOTAL FEDERAL FUNDS	\$2,552,935	\$2,552,935	\$2,552,935	\$2,552,935
Child Support Enforcement Title IV-D CFDA93.563	\$749,055	\$749,055	\$749,055	\$749,055
State and Community Highway Safety CFDA20.600	\$49,611	\$49,611	\$49,611	\$49,611
State Court Improvement Program CFDA93.586	\$883,172	\$883,172	\$883,172	\$883,172
Substance Abuse & Mental Health Service Projects CFDA93.243	\$811,065	\$811,065	\$811,065	\$811,065
Violence Against Women Formula Grants CFDA16.588	\$60,032	\$60,032	\$60,032	\$60,032
TOTAL AGENCY FUNDS	\$268,905	\$268,905	\$268,905	\$268,905
Sales and Services	\$268,905	\$268,905	\$268,905	\$268,905

	Governor	House	Senate	CC
Sales and Services Not Itemized	\$268,905	\$268,905	\$268,905	\$268,905
TOTAL PUBLIC FUNDS	\$15,372,814	\$14,195,285	\$12,817,511	\$12,590,329

Judicial Qualifications Commission

Continuation Budget

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	\$251,749	\$251,749	\$251,749	\$251,749
State General Funds	\$251,749	\$251,749	\$251,749	\$251,749
TOTAL PUBLIC FUNDS	\$251,749	\$251,749	\$251,749	\$251,749

17.1 Increase funds for expenses related to the investigation and prosecution of judges.

State General Funds	\$50,000	\$50,000	\$100,000	\$150,000
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17.2 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds		\$7,483	\$6,512	\$7,491
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17.100 Judicial Qualifications Commission

Appropriation (HB 78)

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	\$301,749	\$309,232	\$358,261	\$409,240
State General Funds	\$301,749	\$309,232	\$358,261	\$409,240
TOTAL PUBLIC FUNDS	\$301,749	\$309,232	\$358,261	\$409,240

Resource Center

Continuation Budget

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	\$565,500	\$565,500	\$565,500	\$565,500
State General Funds	\$565,500	\$565,500	\$565,500	\$565,500
TOTAL PUBLIC FUNDS	\$565,500	\$565,500	\$565,500	\$565,500

18.1 Increase funds to ensure indigent death-sentenced inmates are adequately represented in legal proceedings.

State General Funds	\$234,500	\$36,083	\$0	\$0
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18.100 Resource Center

Appropriation (HB 78)

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	\$800,000	\$601,583	\$565,500	\$565,500
State General Funds	\$800,000	\$601,583	\$565,500	\$565,500
TOTAL PUBLIC FUNDS	\$800,000	\$601,583	\$565,500	\$565,500

Accountability Courts

Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as, the Judicial Council Standing Committee on Drug Courts.

TOTAL STATE FUNDS			\$0	\$0
State General Funds			\$0	\$0

508.1 Increase funds for Accountability Courts starting January 1, 2012. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

State General Funds			\$353,681	\$353,681
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508.98 Transfer funds from the Judicial Council program for all activities and functions related to Accountability Courts.

State General Funds			\$1,909,878	\$1,909,878
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508.99 CC: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Standing Committee on Drug Courts. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court. Senate: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Standing

Committee on Drug Courts. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

State General Funds	\$0	\$0
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508.100 Accountability Courts

Appropriation (HB 78)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Standing Committee on Drug Courts. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$2,263,559	\$2,263,559
State General Funds	\$2,263,559	\$2,263,559
TOTAL PUBLIC FUNDS	\$2,263,559	\$2,263,559

Section 7: Juvenile Courts

Council of Juvenile Court Judges

Continuation Budget

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$1,464,821	\$1,464,821	\$1,464,821	\$1,464,821
State General Funds	\$1,464,821	\$1,464,821	\$1,464,821	\$1,464,821
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$1,912,277	\$1,912,277	\$1,912,277	\$1,912,277

19.1 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	(\$2,635)	(\$2,635)	(\$2,635)
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19.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$9,347	\$9,347	\$9,347
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19.3 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$43,630	\$37,964	\$43,671
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19.4 Reduce funds for one vacant Administrative Assistant position.

State General Funds	(\$24,764)	(\$24,764)	(\$24,764)
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19.5 Reduce funds for state-funded coordination and supervision of the Permanent Homes for Children program.

State General Funds	(\$268,000)	\$0	(\$68,000)
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19.6 Increase funds for renovations and moving costs to relocate the Council of Juvenile Court Judges office to Capitol Hill. (S and CC: Do not move and reduce funds to reflect savings based on decreased rental rates)

State General Funds	\$41,056	(\$8,485)	(\$8,485)
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19.100 Council of Juvenile Court Judges

Appropriation (HB 78)

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$1,464,821	\$1,263,455	\$1,476,248	\$1,413,955
State General Funds	\$1,464,821	\$1,263,455	\$1,476,248	\$1,413,955
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$1,912,277	\$1,710,911	\$1,923,704	\$1,861,411

Grants to Counties for Juvenile Court Judges

Continuation Budget

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$5,300,561	\$5,300,561	\$5,300,561	\$5,300,561
State General Funds	\$5,300,561	\$5,300,561	\$5,300,561	\$5,300,561
TOTAL PUBLIC FUNDS	\$5,300,561	\$5,300,561	\$5,300,561	\$5,300,561

20.1 Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.

State General Funds	\$3,834	\$3,834	\$3,834
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20.100 Grants to Counties for Juvenile Court Judges

Appropriation (HB 78)

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$5,300,561	\$5,304,395	\$5,304,395	\$5,304,395
State General Funds	\$5,300,561	\$5,304,395	\$5,304,395	\$5,304,395
TOTAL PUBLIC FUNDS	\$5,300,561	\$5,304,395	\$5,304,395	\$5,304,395

Section 9: Superior Courts

Council of Superior Court Judges

Continuation Budget

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	\$1,232,886	\$1,232,886	\$1,232,886	\$1,232,886
State General Funds	\$1,232,886	\$1,232,886	\$1,232,886	\$1,232,886
TOTAL PUBLIC FUNDS	\$1,232,886	\$1,232,886	\$1,232,886	\$1,232,886

24.1	<i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>			
State General Funds		(\$8,575)	(\$258)	(\$258)
24.2	<i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>			
State General Funds		(\$146)	\$0	\$0
24.3	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds		\$8,320	\$8,320	\$8,320
24.4	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>			
State General Funds		\$35,709	\$31,071	\$35,743
24.5	<i>Reduce funds for annual leave payout.</i>			
State General Funds		(\$3,692)	(\$3,692)	(\$3,692)
24.6	<i>Reduce funds for one vacant paralegal position.</i>			
State General Funds		(\$70,281)	(\$70,281)	(\$70,281)

24.100 Council of Superior Court Judges

Appropriation (HB 78)

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	\$1,232,886	\$1,194,221	\$1,198,046	\$1,202,718
State General Funds	\$1,232,886	\$1,194,221	\$1,198,046	\$1,202,718
TOTAL PUBLIC FUNDS	\$1,232,886	\$1,194,221	\$1,198,046	\$1,202,718

Judicial Administrative Districts

Continuation Budget

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	\$2,126,495	\$2,126,495	\$2,126,495	\$2,126,495
State General Funds	\$2,126,495	\$2,126,495	\$2,126,495	\$2,126,495
TOTAL PUBLIC FUNDS	\$2,126,495	\$2,126,495	\$2,126,495	\$2,126,495

25.1	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds		\$16,048	\$16,048	\$16,048
25.2	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>			
State General Funds		\$1,158	\$63,101	\$72,588
25.3	<i>Reduce funds for personnel.</i>			
State General Funds		(\$36,102)	(\$36,102)	(\$36,102)

25.100 Judicial Administrative Districts

Appropriation (HB 78)

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	\$2,126,495	\$2,107,599	\$2,169,542	\$2,179,029
State General Funds	\$2,126,495	\$2,107,599	\$2,169,542	\$2,179,029
TOTAL PUBLIC FUNDS	\$2,126,495	\$2,107,599	\$2,169,542	\$2,179,029

Superior Court Judges

Continuation Budget

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	\$53,955,549	\$53,955,549	\$53,955,549	\$53,955,549
State General Funds	\$53,955,549	\$53,955,549	\$53,955,549	\$53,955,549
TOTAL PUBLIC FUNDS	\$53,955,549	\$53,955,549	\$53,955,549	\$53,955,549

26.1	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds		\$85,520	\$85,520	\$85,520

26.2	<i>Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.</i>			
State General Funds		\$12,243	\$12,243	\$12,243
26.3	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>			
State General Funds		\$1,725,786	\$1,501,663	\$1,727,428
26.4	<i>Increase funds for Senior Judge usage.</i>			
State General Funds		\$104,755	\$104,755	\$104,755
26.5	<i>Reduce funds for five vacant law clerk positions.</i>			
State General Funds		(\$267,185)	(\$267,185)	(\$267,185)
26.6	<i>Reduce funds for personnel.</i>			
State General Funds		(\$337,116)	(\$337,116)	(\$337,116)
26.7	<i>Reduce funds for continuing judicial education travel funds to align budget and expenditures.</i>			
State General Funds		(\$128,073)	(\$128,073)	(\$128,073)
26.8	<i>Freeze all non-statutory law clerk positions as they become vacant. (H: YES)(S: YES)</i>			
State General Funds		\$0	\$0	\$0
26.9	<i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>			
State General Funds			(\$8,317)	(\$8,317)
26.10	<i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>			
State General Funds			(\$56,539)	(\$56,539)
26.11	<i>Increase funds for Senior Judge usage in circuits that contain Accountability Courts starting January 1, 2012. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.</i>			
State General Funds			\$601,260	\$300,000

26.100 Superior Court Judges

Appropriation (HB 78)

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	\$53,955,549	\$55,151,479	\$55,463,760	\$55,388,265
State General Funds	\$53,955,549	\$55,151,479	\$55,463,760	\$55,388,265
TOTAL PUBLIC FUNDS	\$53,955,549	\$55,151,479	\$55,463,760	\$55,388,265

Section 10: Supreme Court

Supreme Court of Georgia

Continuation Budget

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	\$7,726,631	\$7,726,631	\$7,726,631	\$7,726,631
State General Funds	\$7,726,631	\$7,726,631	\$7,726,631	\$7,726,631
TOTAL AGENCY FUNDS	\$554,931	\$554,931	\$554,931	\$554,931
Sales and Services	\$554,931	\$554,931	\$554,931	\$554,931
Bar Exam Administration per OCGA15-19-2	\$554,931	\$554,931	\$554,931	\$554,931
TOTAL PUBLIC FUNDS	\$8,281,562	\$8,281,562	\$8,281,562	\$8,281,562

27.1	<i>Increase funds for a full-time docket clerk position in the Clerk's Office to meet increased caseload.</i>			
State General Funds	\$52,955	\$0	\$0	\$0
27.2	<i>Increase funds to sustain security upgrades to existing IT infrastructure.</i>			
State General Funds	\$5,600	\$0	\$0	\$0
27.3	<i>Increase funds to implement an electronic case management system for trial court records and transcripts.</i>			
State General Funds	\$98,400	\$98,400	\$98,400	\$98,400
27.4	<i>Increase funds for IT equipment and maintenance to support transmission of electronic appellate records and transcripts.</i>			
State General Funds	\$109,939	\$109,939	\$109,939	\$109,939
27.5	<i>Increase funds to allow for parity between Supreme Court and Court of Appeals staff attorneys.</i>			
State General Funds	\$62,256	\$0	\$0	\$0
27.6	<i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>			
State General Funds		(\$7,307)	(\$7,307)	(\$7,307)

27.7	<i>Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>				
State General Funds		\$13,187	\$13,187	\$13,187	\$13,187
27.8	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>				
State General Funds		\$336,366	\$336,366	\$336,366	\$336,366
27.9	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
State General Funds		\$242,218	\$210,762	\$242,449	\$242,449
27.10	<i>Increase funds for personnel to meet increased caseload.</i>				
State General Funds		\$105,910	\$105,910	\$105,910	\$105,910

27.100 Supreme Court of Georgia

Appropriation (HB 78)

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	\$8,055,781	\$8,625,344	\$8,593,888	\$8,625,575
State General Funds	\$8,055,781	\$8,625,344	\$8,593,888	\$8,625,575
TOTAL AGENCY FUNDS	\$554,931	\$554,931	\$554,931	\$554,931
Sales and Services	\$554,931	\$554,931	\$554,931	\$554,931
Bar Exam Administration per OCGA15-19-2	\$554,931	\$554,931	\$554,931	\$554,931
TOTAL PUBLIC FUNDS	\$8,610,712	\$9,180,275	\$9,148,819	\$9,180,506

Section 32: Law, Department of

Law, Department of

Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	\$16,981,081	\$16,981,081	\$16,981,081	\$16,981,081
State General Funds	\$16,981,081	\$16,981,081	\$16,981,081	\$16,981,081
TOTAL AGENCY FUNDS	\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services	\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services Not Itemized	\$269,940	\$269,940	\$269,940	\$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,556,300	\$36,556,300	\$36,556,300	\$36,556,300
State Funds Transfers	\$36,556,300	\$36,556,300	\$36,556,300	\$36,556,300
Agency to Agency Contracts	\$788,308	\$788,308	\$788,308	\$788,308
Legal Services - Client Reimbursable per OCGA45-15-4	\$34,350,000	\$34,350,000	\$34,350,000	\$34,350,000
Legal Services - Dept. of Administrative Services Cases	\$1,417,992	\$1,417,992	\$1,417,992	\$1,417,992
TOTAL PUBLIC FUNDS	\$53,807,321	\$53,807,321	\$53,807,321	\$53,807,321

244.1	<i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds		\$914	\$914	\$914	\$914
244.2	<i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>				
State General Funds		(\$6,513)	(\$6,513)	(\$6,513)	(\$6,513)
244.3	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>				
State General Funds		\$154,988	\$154,988	\$154,988	\$154,988
244.4	<i>Reduce funds by replacing state funds with a projected increase in other funds.</i>				
State General Funds		(\$549,082)	(\$549,082)	(\$549,082)	(\$549,082)
Legal Services - Client Reimbursable per OCGA45-15-4		\$549,082	\$549,082	\$549,082	\$549,082
TOTAL PUBLIC FUNDS		\$0	\$0	\$0	\$0
244.5	<i>Reduce funds for personnel.</i>				
State General Funds		(\$767,701)	(\$767,701)	(\$767,701)	(\$767,701)
244.6	<i>Reduce funds for staffing services contract.</i>				
State General Funds		(\$34,696)	(\$34,696)	(\$34,696)	(\$34,696)
244.7	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
State General Funds		\$604,509	\$526,003	\$605,084	\$605,084
244.8	<i>Increase funds for personnel.</i>				
State General Funds		\$273,000	\$0	\$273,000	\$273,000
244.9	<i>Reduce funds and direct the agency to outsource payroll functions to the State Accounting Office's Shared Services initiative starting December 1, 2011. (CC:Complete a transition plan by January 1, 2012 to outsource payroll functions to the SAO's Shared Services initiative)</i>				
State General Funds			(\$19,067)	\$0	\$0

244.98 *Transfer funds from the Georgia Bureau of Investigation's Medicaid Fraud Control Unit.*

State General Funds	\$1,087,239	\$0	\$0	\$0
State Medicaid Fraud Control Units CFDA93.775	\$3,597,990	\$0	\$0	\$0
Sales and Services Not Itemized	\$2,111	\$0	\$0	\$0
TOTAL PUBLIC FUNDS	\$4,687,340	\$0	\$0	\$0

244.99 *CC: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.*

Senate: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

House: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved; and to operate the Medicaid Fraud Control Unit.

Governor: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved; and to operate the Medicaid Fraud Control Unit.

State General Funds	\$0	\$0	\$0	\$0
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244.100 Law, Department of

Appropriation (HB 78)

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	\$16,866,230	\$16,656,500	\$16,285,927	\$16,657,075
State General Funds	\$16,866,230	\$16,656,500	\$16,285,927	\$16,657,075
TOTAL FEDERAL FUNDS	\$3,597,990			
State Medicaid Fraud Control Units CFDA93.775	\$3,597,990			
TOTAL AGENCY FUNDS	\$272,051	\$269,940	\$269,940	\$269,940
Sales and Services	\$272,051	\$269,940	\$269,940	\$269,940
Sales and Services Not Itemized	\$272,051	\$269,940	\$269,940	\$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$37,105,382	\$37,105,382	\$37,105,382	\$37,105,382
State Funds Transfers	\$37,105,382	\$37,105,382	\$37,105,382	\$37,105,382
Agency to Agency Contracts	\$788,308	\$788,308	\$788,308	\$788,308
Legal Services - Client Reimbursable per OCGA45-15-4	\$34,899,082	\$34,899,082	\$34,899,082	\$34,899,082
Legal Services - Dept. of Administrative Services Cases	\$1,417,992	\$1,417,992	\$1,417,992	\$1,417,992
TOTAL PUBLIC FUNDS	\$57,841,653	\$54,031,822	\$53,661,249	\$54,032,397

Medicaid Fraud Control Unit

Continuation Budget

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

501.1 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	\$12,591	\$10,956	\$12,603
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501.98 *Transfer funds from the Georgia Bureau of Investigation's Medicaid Fraud Control Unit.*

State General Funds	\$1,087,239	\$1,087,239	\$1,087,239
State Medicaid Fraud Control Units CFDA93.775	\$3,597,990	\$3,597,990	\$3,597,990
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$4,687,340	\$4,687,340	\$4,687,340

501.99 *CC: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.*

Senate: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

House: The unit investigates and prosecutes Medicaid Fraud.

State General Funds	\$0	\$0	\$0
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501.100 Medicaid Fraud Control Unit

Appropriation (HB 78)

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	\$1,099,830	\$1,098,195	\$1,099,842
State General Funds	\$1,099,830	\$1,098,195	\$1,099,842

HB 78 (FY12)

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS		\$3,597,990	\$3,597,990	\$3,597,990
State Medicaid Fraud Control Units CFDA93.775		\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS		\$2,111	\$2,111	\$2,111
Sales and Services		\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized		\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS		\$4,699,931	\$4,698,296	\$4,699,943

Section 36: Public Defender Standards Council, Georgia

Office of the Conflict Defender

Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided to indigent persons where a conflict of interest exists with the local public defender office or the Office of the Georgia Capital Defender.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0

262.1 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. (H and S: Maintain current program structure)

State General Funds	\$17,171	\$0	\$0	\$0
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262.2 Transfer funds from the Public Defender Standards Council (\$908,107), Public Defenders (\$4,374,121), and Public Defenders Special Project (\$1,110,168) programs to create the Office of the Conflict Defender program. (H:NO)(S:NO)

State General Funds	\$6,392,396	\$0	\$0	\$0
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262.100 Office of the Conflict Defender

Appropriation (HB 78)

The purpose of this appropriation is to assure that adequate and effective legal representation is provided to indigent persons where a conflict of interest exists with the local public defender office or the Office of the Georgia Capital Defender.

TOTAL STATE FUNDS	\$6,409,567
State General Funds	\$6,409,567
TOTAL PUBLIC FUNDS	\$6,409,567

Public Defender Standards Council

Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

TOTAL STATE FUNDS	\$5,799,861	\$5,799,861	\$5,799,861	\$5,799,861
State General Funds	\$5,799,861	\$5,799,861	\$5,799,861	\$5,799,861
TOTAL AGENCY FUNDS	\$800,000	\$800,000	\$800,000	\$800,000
Interest and Investment Income	\$800,000	\$800,000	\$800,000	\$800,000
Clerk's and Sheriff's Trust Accounts	\$800,000	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$6,599,861	\$6,599,861	\$6,599,861	\$6,599,861

263.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	\$18,148	\$18,148	\$18,148	\$18,148
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263.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	(\$2,557)	(\$2,557)	(\$2,557)	(\$2,557)
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263.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. (H and S: Maintain current program structure and provide retirement funding for conflict program staff)

State General Funds	\$32,494	\$49,665	\$49,665	\$49,665
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263.4 Reduce funds for operations.

State General Funds	(\$20,119)	(\$20,119)	(\$20,119)	(\$20,119)
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263.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds		\$176,682	\$153,737	\$176,850
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263.6 Reduce funds to reflect savings based on the State Bar building rental rates.

State General Funds		(\$97,752)	(\$97,752)	(\$97,752)
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263.7 Reduce funds to reflect a decrease in agency revenue.

Clerk's and Sheriff's Trust Accounts			(\$460,000)	(\$460,000)
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263.98 Transfer funds to create the Office of the Conflict Defender program. (H and S: Maintain current program structure)

State General Funds	(\$908,107)	\$0	\$0	\$0
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263.100 Public Defender Standards Council

Appropriation (HB 78)

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

HB 78 (FY12)

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$4,919,720	\$5,923,928	\$5,900,983	\$5,924,096
State General Funds	\$4,919,720	\$5,923,928	\$5,900,983	\$5,924,096
TOTAL AGENCY FUNDS	\$800,000	\$800,000	\$340,000	\$340,000
Interest and Investment Income	\$800,000	\$800,000	\$340,000	\$340,000
Clerk's and Sheriff's Trust Accounts	\$800,000	\$800,000	\$340,000	\$340,000
TOTAL PUBLIC FUNDS	\$5,719,720	\$6,723,928	\$6,240,983	\$6,264,096

Public Defenders**Continuation Budget**

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	\$32,639,084	\$32,639,084	\$32,639,084	\$32,639,084
State General Funds	\$32,639,084	\$32,639,084	\$32,639,084	\$32,639,084
TOTAL PUBLIC FUNDS	\$32,639,084	\$32,639,084	\$32,639,084	\$32,639,084

264.1 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$193,810	\$193,810	\$193,810	\$193,810
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264.2 Reduce funds for personnel to reflect projected expenditures.

State General Funds	(\$906,406)	(\$906,406)	(\$906,406)	(\$906,406)
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264.3 Reduce funds for non-capital conflict cases.

State General Funds	(\$163,136)	\$0	\$0	\$0
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264.4 Reduce funds to the opt-out circuits to match agency-wide reductions.

State General Funds	(\$54,297)	(\$54,297)	(\$54,297)	(\$54,297)
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264.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds		\$881,989	\$767,448	\$882,828
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264.6 Eliminate one-time Special Project funding intended for outstanding FY2005 to FY2010 legal bills.

State General Funds		(\$1,110,168)	\$0	\$0
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264.97 Transfer funds from the Public Defenders Special Project to create the Office of the Conflict Defender program. (H and S: Maintain current program structure)

State General Funds	(\$1,110,168)	\$0	\$0	\$0
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264.98 Transfer funds to create the Office of the Conflict Defender program. (H and S: Maintain current program structure)

State General Funds	(\$4,374,121)	\$0	\$0	\$0
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264.100 Public Defenders**Appropriation (HB 78)**

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	\$26,224,766	\$31,644,012	\$32,639,639	\$32,755,019
State General Funds	\$26,224,766	\$31,644,012	\$32,639,639	\$32,755,019
TOTAL PUBLIC FUNDS	\$26,224,766	\$31,644,012	\$32,639,639	\$32,755,019