Section 21: Early Care and Learning, Department of

Child Care Services — Continuation Budget

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$1,276,823
State General Funds	$1,276,823
TOTAL FEDERAL FUNDS	$6,642,746
Child Care & Development Block Grant CFDA93.575	$6,642,746
TOTAL AGENCY FUNDS	$15,000
Rebates, Refunds, and Reimbursements	$14,250
Rebates, Refunds, and Reimbursements Not Itemized	$14,250
Sales and Services	$750
Sales and Services Not Itemized	$750
TOTAL PUBLIC FUNDS	$7,934,569

127.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds ($31,278)

127.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds $2,571

127.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds $11,318

127.4 *Reduce funds for one filled position.*

State General Funds ($82,664)

127.5 *Reduce funds for a portion of an attorney's salary by replacing state funds with United States Department of Agriculture (USDA) federal funds.*

State General Funds ($45,308)

127.100 Child Care Services — Appropriation (HB 78)

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$1,131,462
State General Funds	$1,131,462
TOTAL FEDERAL FUNDS	$6,642,746
Child Care & Development Block Grant CFDA93.575	$6,642,746
TOTAL AGENCY FUNDS	$15,000
Rebates, Refunds, and Reimbursements	$14,250
Rebates, Refunds, and Reimbursements Not Itemized	$14,250
Sales and Services	$750
Sales and Services Not Itemized	$750
TOTAL PUBLIC FUNDS	$7,789,208

Nutrition — Continuation Budget

The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	$0
State General Funds	$0
TOTAL FEDERAL FUNDS	$121,000,000
Child & Adult Care Food Program CFDA10.558	$4,700,000
National School Lunch Program CFDA10.555	$114,000,000
State Administrative Expenses for Child Nutrition CFDA10.560	$2,300,000
TOTAL PUBLIC FUNDS	$121,000,000

128.100 Nutrition — Appropriation (HB 78)

The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL FEDERAL FUNDS	$121,000,000
Child & Adult Care Food Program CFDA10.558	$4,700,000
National School Lunch Program CFDA10.555	$114,000,000
State Administrative Expenses for Child Nutrition CFDA10.560	$2,300,000
TOTAL PUBLIC FUNDS	$121,000,000

Pre-Kindergarten Program — Continuation Budget

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

TOTAL STATE FUNDS	$355,016,656
State General Funds	$0
Lottery Proceeds	$355,016,656
TOTAL FEDERAL FUNDS	$517,823
Child Care & Development Block Grant CFDA93.575	$150,000
Even Start State Educational Agencies CFDA84.213	$192,823
Head Start Coordination CFDA93.600	$175,000
TOTAL PUBLIC FUNDS	$355,534,479

129.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

Lottery Proceeds	($597)

129.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

Lottery Proceeds	$18,239

129.3 *Reduce funds to reflect the lottery revenue estimate.*

Lottery Proceeds	($19,740,000)

129.100 Pre-Kindergarten Program — Appropriation (HB 78)

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

TOTAL STATE FUNDS	$335,294,298
Lottery Proceeds	$335,294,298
TOTAL FEDERAL FUNDS	$517,823
Child Care & Development Block Grant CFDA93.575	$150,000
Even Start State Educational Agencies CFDA84.213	$192,823
Head Start Coordination CFDA93.600	$175,000
TOTAL PUBLIC FUNDS	$335,812,121

Quality Initiatives — Continuation Budget

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	$0
State General Funds	$0
TOTAL FEDERAL FUNDS	$29,377,518
ARRA-Child Care & Development Block Grant	$10,000,000
ARRA-Head Start CFDA93.708	$1,377,518
Child Care & Development Block Grant CFDA93.575	$18,000,000
TOTAL AGENCY FUNDS	$2,500
Contributions, Donations, and Forfeitures	$2,500
Contributions, Donations, and Forfeitures Not Itemized	$2,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,750
Federal Funds Transfers	$21,750
FF Community Based Child Abuse Prevention CFDA93.590	$21,750
TOTAL PUBLIC FUNDS	$29,401,768

130.1 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Child Care & Development Block Grant	($10,000,000)
ARRA-Head Start CFDA93.708	($1,377,518)
TOTAL PUBLIC FUNDS	($11,377,518)

130.100 Quality Initiatives — Appropriation (HB 78)

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	$18,000,000
Child Care & Development Block Grant CFDA93.575	$18,000,000
TOTAL AGENCY FUNDS	$2,500
Contributions, Donations, and Forfeitures	$2,500
Contributions, Donations, and Forfeitures Not Itemized	$2,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,750
Federal Funds Transfers	$21,750
FF Community Based Child Abuse Prevention CFDA93.590	$21,750
TOTAL PUBLIC FUNDS	$18,024,250

Section 23: Education, Department of

Agricultural Education — Continuation Budget

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$8,049,778
State General Funds	$8,049,778
TOTAL FEDERAL FUNDS	$124,318
Vocational Education Basic Grants CFDA84.048	$124,318
TOTAL AGENCY FUNDS	$3,090,000
Intergovernmental Transfers	$3,090,000
Bond Proceeds from prior year	$3,090,000
TOTAL PUBLIC FUNDS	$11,264,096

143.1 *Reduce funds.*

State General Funds	($643,983)

143.100 Agricultural Education — Appropriation (HB 78)

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$7,405,795
State General Funds	$7,405,795
TOTAL FEDERAL FUNDS	$124,318
Vocational Education Basic Grants CFDA84.048	$124,318
TOTAL AGENCY FUNDS	$3,090,000
Intergovernmental Transfers	$3,090,000
Bond Proceeds from prior year	$3,090,000
TOTAL PUBLIC FUNDS	$10,620,113

Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$30,554,450
State General Funds	$30,554,450
TOTAL FEDERAL FUNDS	$73,511,666
21 Century Community Learning Centers CFDA84.287	$1,742,004
ARRA-Title I Grants to Local Educational Agencies	$706,059
Charter School CFDA84.282	$202,779
DOE Consolidated Federal Funds Per 20 USC 7821	$5,090,437
Education for Homeless Children & Youth CFDA84.196	$709,914
Emp.Svcs.&Job Training Pilots - Demonst.& Research CFDA17.249	$329,361
English Language Acquisition Grants CFDA84.365	$553,326
Even Start State Educational Agencies CFDA84.213	$739,860
Grant to Local Educational Agencies CFDA84.010	$1,083,316
Grants for Enhanced Assessment Instruments CFDA84.368	$32
Grants for State Assessments & Related Activities CFDA84.369	$175,451
Improving Teacher Quality State Grant CFDA84.367	$5,548,079
Learn & Serve America-School & Community Prgs. CFDA94.004	$757,378
Mathematics & Science Partnerships CFDA84.366	$415,386
Migrant Education State Grant Program CFDA84.011	$3,811,490
National Assessment of Educational Progress CFDA84.902	$313,942
National School Lunch Program CFDA10.555	$4,452,951
Reading First State Grant CFDA84.357	$4,575,039
Safe and Drug-free Schools and Communities CFDA84.186	$475,270
School Improvement Grants CFDA84.377	$1,934,355
Special Ed-Special Asst. on Technical Data CFDA84.373	$400,000
Special Education - State Personnel Development CFDA84.323	$104,967
Special Education Grants to States CFDA84.027	$25,564,821
State Grants for Innovative Programs CFDA84.298	$99,567
Statewide Data Systems CFDA84.372	$9,011,721
Support School Health Programs CFDA93.938	$280,349
Tech-Prep Education CFDA84.243	$202,378
Vocational Education Basic Grants CFDA84.048	$4,231,434
TOTAL AGENCY FUNDS	$2,979,649
Reserved Fund Balances	$2,979,649
Agency Funds Prior Year	$1,344,452
Lottery Prior Year Funds	$1,635,197
TOTAL PUBLIC FUNDS	$107,045,765

144.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($18,847)

144.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($33,933)

144.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$251,400

144.4 *Reduce funds for operations.*

State General Funds	($2,444,356)

144.5 *Reduce funds to reflect the loss of federal funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Title I Grants to Local Educational Agencies	($706,059)

144.100 Central Office — Appropriation (HB 78)

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$28,308,714
State General Funds	$28,308,714
TOTAL FEDERAL FUNDS	$72,805,607
21 Century Community Learning Centers CFDA84.287	$1,742,004
Charter School CFDA84.282	$202,779
DOE Consolidated Federal Funds Per 20 USC 7821	$5,090,437
Education for Homeless Children & Youth CFDA84.196	$709,914
Emp.Svcs.&Job Training Pilots - Demonst.& Research CFDA17.249	$329,361
English Language Acquisition Grants CFDA84.365	$553,326
Even Start State Educational Agencies CFDA84.213	$739,860
Grant to Local Educational Agencies CFDA84.010	$1,083,316
Grants for Enhanced Assessment Instruments CFDA84.368	$32
Grants for State Assessments & Related Activities CFDA84.369	$175,451
Improving Teacher Quality State Grant CFDA84.367	$5,548,079
Learn & Serve America-School & Community Prgs. CFDA94.004	$757,378
Mathematics & Science Partnerships CFDA84.366	$415,386
Migrant Education State Grant Program CFDA84.011	$3,811,490
National Assessment of Educational Progress CFDA84.902	$313,942
National School Lunch Program CFDA10.555	$4,452,951
Reading First State Grant CFDA84.357	$4,575,039
Safe and Drug-free Schools and Communities CFDA84.186	$475,270
School Improvement Grants CFDA84.377	$1,934,355
Special Ed-Special Asst. on Technical Data CFDA84.373	$400,000
Special Education - State Personnel Development CFDA84.323	$104,967
Special Education Grants to States CFDA84.027	$25,564,821
State Grants for Innovative Programs CFDA84.298	$99,567
Statewide Data Systems CFDA84.372	$9,011,721
Support School Health Programs CFDA93.938	$280,349
Tech-Prep Education CFDA84.243	$202,378
Vocational Education Basic Grants CFDA84.048	$4,231,434
TOTAL AGENCY FUNDS	$2,979,649
Reserved Fund Balances	$2,979,649
Agency Funds Prior Year	$1,344,452
Lottery Prior Year Funds	$1,635,197
TOTAL PUBLIC FUNDS	$104,093,970

Charter Schools — Continuation Budget

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$2,148,300
State General Funds	$2,148,300
TOTAL FEDERAL FUNDS	$12,803,723
Charter School CFDA84.282	$12,803,723
TOTAL PUBLIC FUNDS	$14,952,023

145.1 *Eliminate funds for planning grants.*

State General Funds	($124,973)

145.2 *Reduce funds for facility grants.*

State General Funds	($161,866)

145.100 Charter Schools — Appropriation (HB 78)

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$1,861,461
State General Funds	$1,861,461
TOTAL FEDERAL FUNDS	$12,803,723
Charter School CFDA84.282	$12,803,723
TOTAL PUBLIC FUNDS	$14,665,184

Communities in Schools — Continuation Budget

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$971,979
State General Funds	$971,979
TOTAL PUBLIC FUNDS	$971,979

146.1 *Reduce funds for local affiliate organizations.*

State General Funds	($77,758)

146.100 Communities in Schools — Appropriation (HB 78)

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$894,221
State General Funds	$894,221
TOTAL PUBLIC FUNDS	$894,221

Curriculum Development — Continuation Budget

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$1,112,800
State General Funds	$1,112,800
TOTAL PUBLIC FUNDS	$1,112,800

147.1 *Eliminate funds for the GALILEO contract.*

State General Funds	($125,512)

147.100 Curriculum Development — Appropriation (HB 78)

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$987,288
State General Funds	$987,288
TOTAL PUBLIC FUNDS	$987,288

Federal Programs — Continuation Budget

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	$0
TOTAL FEDERAL FUNDS	$1,738,943,672
21 Century Community Learning Centers CFDA84.287	$45,678,360
ARRA-Education for Homeless Children & Youth	$1,873,212
ARRA-Special Education - Preschool Grants	$10,449,347
ARRA-Special Education Grants to States	$313,758,336
ARRA-Title I Grants to Local Educational Agencies	$349,600,216
Byrd Honors Scholarship CFDA84.185	$1,344,000
Education for Homeless Children & Youth CFDA84.196	$2,480,811
Education Technology State Grants CFDA84.318	$83,773,501
English Language Acquisition Grants CFDA84.365	$17,323,192
Even Start State Educational Agencies CFDA84.213	$2,905,038
Grant to Local Educational Agencies CFDA84.010	$537,053,057
Improving Teacher Quality State Grant CFDA84.367	$15,020,669
Learn & Serve America-School & Community Prgs. CFDA94.004	$752,037
Learn and Serve America Higher Education CFDA94.005	$155,356
Mathematics & Science Partnerships CFDA84.366	$10,986,740
Migrant Education State Grant Program CFDA84.011	$10,020,431
Program for Neglected and Delinquent Children CFDA84.013	$1,373,025
Reading First State Grant CFDA84.357	$12,581,717
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$639,390
Rural Education CFDA84.358	$7,375,052
Safe and Drug-free Schools and Communities CFDA84.186	$7,115,941
Special Education Grants to States CFDA84.027	$296,056,563
Special Education Preschool Grants CFDA84.173	$8,601,507
State Grants for Innovative Programs CFDA84.298	$2,026,174
TOTAL PUBLIC FUNDS	$1,738,943,672

148.1 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Education for Homeless Children & Youth	($1,873,212)
ARRA-Special Education - Preschool Grants	($10,449,347)
ARRA-Special Education Grants to States	($313,758,336)
ARRA-Title I Grants to Local Educational Agencies	($280,499,062)
TOTAL PUBLIC FUNDS	($606,579,957)

148.100 Federal Programs — Appropriation (HB 78)

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL FEDERAL FUNDS	$1,132,363,715
21 Century Community Learning Centers CFDA84.287	$45,678,360
ARRA-Title I Grants to Local Educational Agencies	$69,101,154
Byrd Honors Scholarship CFDA84.185	$1,344,000
Education for Homeless Children & Youth CFDA84.196	$2,480,811
Education Technology State Grants CFDA84.318	$83,773,501
English Language Acquisition Grants CFDA84.365	$17,323,192
Even Start State Educational Agencies CFDA84.213	$2,905,038
Grant to Local Educational Agencies CFDA84.010	$537,053,057
Improving Teacher Quality State Grant CFDA84.367	$15,020,669
Learn & Serve America-School & Community Prgs. CFDA94.004	$752,037
Learn and Serve America Higher Education CFDA94.005	$155,356
Mathematics & Science Partnerships CFDA84.366	$10,986,740
Migrant Education State Grant Program CFDA84.011	$10,020,431
Program for Neglected and Delinquent Children CFDA84.013	$1,373,025
Reading First State Grant CFDA84.357	$12,581,717
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$639,390
Rural Education CFDA84.358	$7,375,052
Safe and Drug-free Schools and Communities CFDA84.186	$7,115,941
Special Education Grants to States CFDA84.027	$296,056,563
Special Education Preschool Grants CFDA84.173	$8,601,507
State Grants for Innovative Programs CFDA84.298	$2,026,174
TOTAL PUBLIC FUNDS	$1,132,363,715

Georgia Learning Resources System — Continuation Budget

The purpose of this appropriation is to train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.

TOTAL STATE FUNDS	$0
State General Funds	$0
TOTAL FEDERAL FUNDS	$6,153,035
Special Education Grants to States CFDA84.027	$6,153,035
TOTAL PUBLIC FUNDS	$6,153,035

149.100 Georgia Learning Resources System — Appropriation (HB 78)

The purpose of this appropriation is to train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.

TOTAL FEDERAL FUNDS	$6,153,035
Special Education Grants to States CFDA84.027	$6,153,035
TOTAL PUBLIC FUNDS	$6,153,035

Georgia Virtual School — Continuation Budget

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$4,982,568
State General Funds	$4,982,568
TOTAL AGENCY FUNDS	$409,685
Sales and Services	$409,685
Tuition and Fees for Virtual Schools per OCGA20-2-319	$409,685
TOTAL PUBLIC FUNDS	$5,392,253

150.1 *Reduce funds to reflect savings from restructuring teacher contracts.*

State General Funds	($199,002)

150.100 Georgia Virtual School — Appropriation (HB 78)

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$4,783,566
State General Funds	$4,783,566
TOTAL AGENCY FUNDS	$409,685
Sales and Services	$409,685

Tuition and Fees for Virtual Schools per OCGA20-2-319	$409,685
TOTAL PUBLIC FUNDS	$5,193,251

Georgia Youth Science and Technology — Continuation Budget

The purpose of this appropriation is to offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.

TOTAL STATE FUNDS	$150,000
State General Funds	$150,000
TOTAL PUBLIC FUNDS	$150,000

151.1 *Eliminate funds.*

State General Funds	($150,000)

Governor's Honors Program — Continuation Budget

The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	$1,063,633
State General Funds	$1,063,633
TOTAL PUBLIC FUNDS	$1,063,633

152.1 *Reduce funds and utilize other funds to support program services.*

State General Funds	($106,363)

152.100 Governor's Honors Program — Appropriation (HB 78)

The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	$957,270
State General Funds	$957,270
TOTAL PUBLIC FUNDS	$957,270

Information Technology Services — Continuation Budget

The purpose of this appropriation is to provide internet access for local school systems.

TOTAL STATE FUNDS	$3,321,803
State General Funds	$3,321,803
TOTAL PUBLIC FUNDS	$3,321,803

153.100 Information Technology Services — Appropriation (HB 78)

The purpose of this appropriation is to provide internet access for local school systems.

TOTAL STATE FUNDS	$3,321,803
State General Funds	$3,321,803
TOTAL PUBLIC FUNDS	$3,321,803

National Science Center and Foundation — Continuation Budget

The purpose of this appropriation is to promote students' interest in math and science by offering educational programs and developing and helping schools implement educational technology.

TOTAL STATE FUNDS	$200,000
State General Funds	$200,000
TOTAL PUBLIC FUNDS	$200,000

154.1 *Eliminate funds.*

State General Funds	($200,000)

Non Quality Basic Education Formula Grants — Continuation Budget

The purpose of this appropriation is to fund specific initiatives, including: the Georgia Special Needs Scholarship, children in residential education facilities, compensation for high performance principals, grants for migrant education, sparsity, low incidence special education, and one-time projects for local education boards.

TOTAL STATE FUNDS	$19,215,457
State General Funds	$19,215,457
TOTAL PUBLIC FUNDS	$19,215,457

155.1 *Reduce funds for Residential Treatment Centers.*

State General Funds	($709,608)

155.2 *Reduce funds for Sparsity Grants.*

State General Funds	($298,331)

155.3 *Reduce funds for Special Needs Scholarships.*

State General Funds	($966,636)

155.4 *Reduce funds for High Performing Principals.*

State General Funds	($30,000)

155.5 *Eliminate funds for Migrant Education grants.*

State General Funds	($249,113)

155.100 Non Quality Basic Education Formula Grants — Appropriation (HB 78)

The purpose of this appropriation is to fund specific initiatives, including: the Georgia Special Needs Scholarship, children in residential education facilities, compensation for high performance principals, grants for migrant education, sparsity, low incidence special education, and one-time projects for local education boards.

TOTAL STATE FUNDS	$16,961,769
State General Funds	$16,961,769
TOTAL PUBLIC FUNDS	$16,961,769

Nutrition — Continuation Budget

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$25,629,814
State General Funds	$25,629,814
TOTAL FEDERAL FUNDS	$538,683,868
ARRA-Child Nutrition Discretionary Grants CFDA10.579	$4,420,793
National School Lunch Program CFDA10.555	$319,656,082
School Breakfast Program CFDA10.553	$214,552,885
Special Milk Program For Children CFDA10.556	$54,108
TOTAL PUBLIC FUNDS	$564,313,682

156.1 *Reduce supplemental funds for the nutrition program.*

State General Funds	($2,510,626)

156.2 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Child Nutrition Discretionary Grants CFDA10.579	($4,420,793)

156.100 Nutrition — Appropriation (HB 78)

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$23,119,188
State General Funds	$23,119,188
TOTAL FEDERAL FUNDS	$534,263,075
National School Lunch Program CFDA10.555	$319,656,082
School Breakfast Program CFDA10.553	$214,552,885
Special Milk Program For Children CFDA10.556	$54,108
TOTAL PUBLIC FUNDS	$557,382,263

Preschool Handicapped — Continuation Budget

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$28,465,950
State General Funds	$28,465,950
TOTAL PUBLIC FUNDS	$28,465,950

158.1 *Reduce funds.*

State General Funds	($284,659)

158.100 Preschool Handicapped — Appropriation (HB 78)

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$28,181,291
State General Funds	$28,181,291
TOTAL PUBLIC FUNDS	$28,181,291

Pupil Transportation — Continuation Budget

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	$138,628,397
State General Funds	$138,628,397
TOTAL PUBLIC FUNDS	$138,628,397

159.1 *Reduce funds.*

State General Funds	($8,317,704)

159.100 Pupil Transportation — Appropriation (HB 78)

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	$130,310,693
State General Funds	$130,310,693
TOTAL PUBLIC FUNDS	$130,310,693

Quality Basic Education Equalization — Continuation Budget

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking in the lowest 75% of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$436,158,587
State General Funds	$436,158,587
TOTAL PUBLIC FUNDS	$436,158,587

160.100 Quality Basic Education Equalization — Appropriation (HB 78)

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking in the lowest 75% of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$436,158,587
State General Funds	$436,158,587
TOTAL PUBLIC FUNDS	$436,158,587

Quality Basic Education Local Five Mill Share — Continuation Budget

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($1,697,504,730)
State General Funds	($1,697,504,730)
TOTAL PUBLIC FUNDS	($1,697,504,730)

161.100 Quality Basic Education Local Five Mill Share — Appropriation (HB 78)

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($1,697,504,730)
State General Funds	($1,697,504,730)
TOTAL PUBLIC FUNDS	($1,697,504,730)

Quality Basic Education Program — Continuation Budget

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$7,786,519,286
State General Funds	$7,786,519,286
TOTAL FEDERAL FUNDS	$140,709,507
ARRA-Budget Stabilization-Education CFDA84.394	$140,709,507
TOTAL PUBLIC FUNDS	$7,927,228,793

162.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$113,738

162.2 *Increase funds for QBE enrollment growth of 0.57%.*

State General Funds	$61,489,980

162.3 *Increase funds for training and experience.*

State General Funds	$29,839,683

162.4 *Reduce funds for QBE formula.*

State General Funds	($60,890,146)

162.5 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Budget Stabilization-Education CFDA84.394	($140,709,507)

162.100 Quality Basic Education Program — Appropriation (HB 78)

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$7,817,072,541
State General Funds	$7,817,072,541
TOTAL PUBLIC FUNDS	$7,817,072,541

Regional Education Service Agencies — Continuation Budget

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$9,316,629
State General Funds	$9,316,629
TOTAL PUBLIC FUNDS	$9,316,629

163.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$5,288

163.2 *Reduce funds for Regional Education Service Agencies (RESAs) core services.*

State General Funds	($602,930)

163.3 *Eliminate funds for the Education Technology Centers.*

State General Funds	($1,500,000)

163.4 *Reduce funds by reducing grant amounts for Math Mentors.*

State General Funds	($142,986)

163.100 Regional Education Service Agencies — Appropriation (HB 78)

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$7,076,001
State General Funds	$7,076,001
TOTAL PUBLIC FUNDS	$7,076,001

School Improvement — Continuation Budget

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$5,757,500
State General Funds	$5,757,500
TOTAL PUBLIC FUNDS	$5,757,500

164.1 *Reduce funds for operations.*

State General Funds	($612,265)

164.100 School Improvement — Appropriation (HB 78)

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$5,145,235
State General Funds	$5,145,235
TOTAL PUBLIC FUNDS	$5,145,235

School Nurses — Continuation Budget

The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

TOTAL STATE FUNDS	$27,499,500
State General Funds	$27,499,500
TOTAL PUBLIC FUNDS	$27,499,500

165.1 *Reduce funds for grants.*

State General Funds	($2,749,950)

165.100 School Nurses — Appropriation (HB 78)

The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

TOTAL STATE FUNDS	$24,749,550
State General Funds	$24,749,550
TOTAL PUBLIC FUNDS	$24,749,550

Severely Emotionally Disturbed — Continuation Budget

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$65,573,814
State General Funds	$65,573,814
TOTAL FEDERAL FUNDS	$7,983,572
Special Education Grants to States CFDA84.027	$7,983,572
TOTAL PUBLIC FUNDS	$73,557,386

166.1 *Reduce funds.*

State General Funds	($655,738)

166.100 Severely Emotionally Disturbed — Appropriation (HB 78)

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$64,918,076
State General Funds	$64,918,076
TOTAL FEDERAL FUNDS	$7,983,572
Special Education Grants to States CFDA84.027	$7,983,572
TOTAL PUBLIC FUNDS	$72,901,648

State Interagency Transfers — Continuation Budget

The purpose of this appropriation is to provide health insurance to retired teachers and non-certificated personnel and to pass through funding via a contract. These transfers include health insurance for retired teachers and non-certificated personnel, special education services in other state agencies, teacher's retirement, and vocational funding for the post-secondary vocational education agency.

TOTAL STATE FUNDS	$39,309,946
State General Funds	$39,309,946
TOTAL FEDERAL FUNDS	$23,930,738
Vocational Education Basic Grants CFDA84.048	$23,930,738
TOTAL PUBLIC FUNDS	$63,240,684

167.1 *Reduce funds for supplemental grants.*

State General Funds	($550,000)

167.100 State Interagency Transfers — Appropriation (HB 78)

The purpose of this appropriation is to provide health insurance to retired teachers and non-certificated personnel and to pass through funding via a contract. These transfers include health insurance for retired teachers and non-certificated personnel, special education services in other state agencies, teacher's retirement, and vocational funding for the post-secondary vocational education agency.

TOTAL STATE FUNDS	$38,759,946
State General Funds	$38,759,946
TOTAL FEDERAL FUNDS	$23,930,738
Vocational Education Basic Grants CFDA84.048	$23,930,738
TOTAL PUBLIC FUNDS	$62,690,684

State Schools — Continuation Budget

The purpose of this appropriation is to provide funds for the operation of State Schools which serve sensory-impaired and multi-disabled students through residential and day programs which provide a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$22,621,807
State General Funds	$22,621,807
TOTAL AGENCY FUNDS	$1,423,122
Contributions, Donations, and Forfeitures	$490,407
Contributions, Donations, and Forfeitures Not Itemized	$490,407
Intergovernmental Transfers	$828,560
Intergovernmental Transfers Not Itemized	$828,560
Sales and Services	$104,155
Sales and Services Not Itemized	$104,155
TOTAL PUBLIC FUNDS	$24,044,929

168.1 *Reduce funds.*

State General Funds	($226,218)

168.99 *Governor: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

State General Funds	$0

168.100 State Schools — Appropriation (HB 78)

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$22,395,589
State General Funds	$22,395,589
TOTAL AGENCY FUNDS	$1,423,122
Contributions, Donations, and Forfeitures	$490,407
Contributions, Donations, and Forfeitures Not Itemized	$490,407
Intergovernmental Transfers	$828,560
Intergovernmental Transfers Not Itemized	$828,560
Sales and Services	$104,155
Sales and Services Not Itemized	$104,155
TOTAL PUBLIC FUNDS	$23,818,711

Technology/Career Education — Continuation Budget

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$14,792,880
State General Funds	$14,792,880
TOTAL FEDERAL FUNDS	$17,708,583
Tech-Prep Education CFDA84.243	$3,132,403
Vocational Education Basic Grants CFDA84.048	$14,576,180
TOTAL AGENCY FUNDS	$8,994,899
Intergovernmental Transfers	$8,994,899
Bond Proceeds from prior year	$8,994,899
TOTAL PUBLIC FUNDS	$41,496,362

169.1 *Reduce funds.*

State General Funds	($1,291,432)

169.100 Technology/Career Education — Appropriation (HB 78)

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$13,501,448
State General Funds	$13,501,448
TOTAL FEDERAL FUNDS	$17,708,583
Tech-Prep Education CFDA84.243	$3,132,403
Vocational Education Basic Grants CFDA84.048	$14,576,180
TOTAL AGENCY FUNDS	$8,994,899
Intergovernmental Transfers	$8,994,899
Bond Proceeds from prior year	$8,994,899
TOTAL PUBLIC FUNDS	$40,204,930

Testing — Continuation Budget

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$13,823,504
State General Funds	$13,823,504
TOTAL FEDERAL FUNDS	$13,273,150
Grants for State Assessments & Related Activities CFDA84.369	$13,273,150
TOTAL PUBLIC FUNDS	$27,096,654

170.100 Testing — Appropriation (HB 78)

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$13,823,504
State General Funds	$13,823,504
TOTAL FEDERAL FUNDS	$13,273,150
Grants for State Assessments & Related Activities CFDA84.369	$13,273,150
TOTAL PUBLIC FUNDS	$27,096,654

Tuition for Multi-Handicapped — Continuation Budget

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

TOTAL STATE FUNDS	$1,567,622
State General Funds	$1,567,622
TOTAL PUBLIC FUNDS	$1,567,622

171.1 *Reduce funds.*

State General Funds	($15,676)

171.100 Tuition for Multi-Handicapped — Appropriation (HB 78)

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

TOTAL STATE FUNDS	$1,551,946
State General Funds	$1,551,946
TOTAL PUBLIC FUNDS	$1,551,946

The formula calculation for Quality Basic Education funding assumes a base unit cost of $2,725.05. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 26: Governor, Office of the

Professional Standards Commission, Georgia — Continuation Budget

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$6,109,052
State General Funds	$6,109,052
TOTAL FEDERAL FUNDS	$411,930
Transition to Teaching CFDA84.350	$369,125
Troops to Teachers CFDA84.815	$42,805
TOTAL AGENCY FUNDS	$500
Sales and Services	$500
Sales and Services Not Itemized	$500
TOTAL PUBLIC FUNDS	$6,521,482

190.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($4,851)

190.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$36,427

190.3 *Reduce funds for personnel and operations.*

State General Funds	($477,432)

190.100 Professional Standards Commission, Georgia — Appropriation (HB 78)

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$5,663,196
State General Funds	$5,663,196
TOTAL FEDERAL FUNDS	$411,930
Transition to Teaching CFDA84.350	$369,125
Troops to Teachers CFDA84.815	$42,805
TOTAL AGENCY FUNDS	$500
Sales and Services	$500
Sales and Services Not Itemized	$500
TOTAL PUBLIC FUNDS	$6,075,626

Student Achievement, Office of — Continuation Budget

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$908,246
State General Funds	$908,246
TOTAL PUBLIC FUNDS	$908,246

191.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($3,136)

191.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$2,837

191.3 *Reduce funds for personnel.*

State General Funds	($39,004)

191.4 *Reduce funds for contracts.*

State General Funds	($33,000)

191.5 *Reduce funds for operations.*

State General Funds	($18,643)

191.100 Student Achievement, Office of — Appropriation (HB 78)

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$817,300
State General Funds	$817,300
TOTAL PUBLIC FUNDS	$817,300

There is hereby appropriated to the Office of the Governor the sum of $400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be $40,000.