

Section 39: Regents, University System of Georgia

Advanced Technology Development Center/Economic Development Institute

Continuation Budget

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$8,134,317
State General Funds	\$8,134,317
TOTAL AGENCY FUNDS	\$10,475,000
Intergovernmental Transfers	\$7,875,000
University System of Georgia Research Funds	\$7,875,000
Sales and Services	\$2,600,000
Advanced Technology Development Center Income	\$2,600,000
TOTAL PUBLIC FUNDS	\$18,609,317

280.1 Reduce funds for personnel and operations.

State General Funds	(\$650,745)
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280.98 Change the program name to Enterprise Innovation Institute. (G: YES)

State General Funds	\$0
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280.100 Advanced Technology Development Center/Economic Development Institute

Appropriation (HB 78)

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$7,483,572
State General Funds	\$7,483,572
TOTAL AGENCY FUNDS	\$10,475,000
Intergovernmental Transfers	\$7,875,000
University System of Georgia Research Funds	\$7,875,000
Sales and Services	\$2,600,000
Advanced Technology Development Center Income	\$2,600,000
TOTAL PUBLIC FUNDS	\$17,958,572

Georgia Radiation Therapy Center

Continuation Budget

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL STATE FUNDS	\$0
State General Funds	\$0
TOTAL AGENCY FUNDS	\$3,625,810
Contributions, Donations, and Forfeitures	\$3,625,810
Donations	\$3,625,810
TOTAL PUBLIC FUNDS	\$3,625,810

286.100 Georgia Radiation Therapy Center

Appropriation (HB 78)

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL AGENCY FUNDS	\$3,625,810
Contributions, Donations, and Forfeitures	\$3,625,810
Donations	\$3,625,810
TOTAL PUBLIC FUNDS	\$3,625,810

Georgia Tech Research Institute

Continuation Budget

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	\$6,111,257
State General Funds	\$6,111,257
TOTAL AGENCY FUNDS	\$223,917,958
Intergovernmental Transfers	\$141,469,736
University System of Georgia Research Funds	\$141,469,736
Rebates, Refunds, and Reimbursements	\$68,733,109
Reimbursement for Research Expenses	\$68,733,109
Sales and Services	\$13,715,113
Georgia Tech Research Institute Income per OCGA20-11-5	\$13,715,113
TOTAL PUBLIC FUNDS	\$230,029,215

287.1 Reduce funds for personnel and operations.

State General Funds (\$488,901)

287.100 Georgia Tech Research Institute Appropriation (HB 78)

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	\$5,622,356
State General Funds	\$5,622,356
TOTAL AGENCY FUNDS	\$223,917,958
Intergovernmental Transfers	\$141,469,736
University System of Georgia Research Funds	\$141,469,736
Rebates, Refunds, and Reimbursements	\$68,733,109
Reimbursement for Research Expenses	\$68,733,109
Sales and Services	\$13,715,113
Georgia Tech Research Institute Income per OCGA20-11-5	\$13,715,113
TOTAL PUBLIC FUNDS	\$229,540,314

Marine Institute Continuation Budget

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	\$780,985
State General Funds	\$780,985
TOTAL AGENCY FUNDS	\$486,281
Intergovernmental Transfers	\$367,648
University System of Georgia Research Funds	\$367,648
Rebates, Refunds, and Reimbursements	\$118,633
Reimbursement for Research Expenses	\$118,633
TOTAL PUBLIC FUNDS	\$1,267,266

288.1 Reduce funds for personnel.

State General Funds (\$62,479)

288.100 Marine Institute Appropriation (HB 78)

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	\$718,506
State General Funds	\$718,506
TOTAL AGENCY FUNDS	\$486,281
Intergovernmental Transfers	\$367,648
University System of Georgia Research Funds	\$367,648
Rebates, Refunds, and Reimbursements	\$118,633
Reimbursement for Research Expenses	\$118,633
TOTAL PUBLIC FUNDS	\$1,204,787

Marine Resources Extension Center Continuation Budget

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	\$1,283,410
State General Funds	\$1,283,410
TOTAL AGENCY FUNDS	\$1,345,529
Intergovernmental Transfers	\$600,000
University System of Georgia Research Funds	\$600,000
Rebates, Refunds, and Reimbursements	\$90,000
Reimbursement for Research Expenses	\$90,000
Sales and Services	\$655,529
Sales and Services Not Itemized	\$655,529
TOTAL PUBLIC FUNDS	\$2,628,939

289.1 Reduce funds for personnel and operations.

State General Funds (\$102,673)

289.100 Marine Resources Extension Center Appropriation (HB 78)

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	\$1,180,737
State General Funds	\$1,180,737
TOTAL AGENCY FUNDS	\$1,345,529
Intergovernmental Transfers	\$600,000
University System of Georgia Research Funds	\$600,000
Rebates, Refunds, and Reimbursements	\$90,000

Reimbursement for Research Expenses	\$90,000
Sales and Services	\$655,529
Sales and Services Not Itemized	\$655,529
TOTAL PUBLIC FUNDS	\$2,526,266

Medical College of Georgia Hospital and Clinics

Continuation Budget

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	\$31,709,393
State General Funds	\$31,709,393
TOTAL PUBLIC FUNDS	\$31,709,393

290.1 Reduce funds for operations.

State General Funds	(\$2,536,751)
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290.100 Medical College of Georgia Hospital and Clinics Appropriation (HB 78)

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	\$29,172,642
State General Funds	\$29,172,642
TOTAL PUBLIC FUNDS	\$29,172,642

Public Libraries

Continuation Budget

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	\$35,051,419
State General Funds	\$35,051,419
TOTAL AGENCY FUNDS	\$5,222,400
Intergovernmental Transfers	\$5,222,400
University System of Georgia Research Funds	\$5,222,400
TOTAL PUBLIC FUNDS	\$40,273,819

291.1 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$940
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291.2 Reduce funds for personnel and operations.

State General Funds	(\$2,804,114)
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291.100 Public Libraries Appropriation (HB 78)

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	\$32,248,245
State General Funds	\$32,248,245
TOTAL AGENCY FUNDS	\$5,222,400
Intergovernmental Transfers	\$5,222,400
University System of Georgia Research Funds	\$5,222,400
TOTAL PUBLIC FUNDS	\$37,470,645

Public Service / Special Funding Initiatives

Continuation Budget

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	\$16,854,211
State General Funds	\$16,854,211
TOTAL PUBLIC FUNDS	\$16,854,211

292.1 Reduce funds for personnel and operations.

State General Funds	(\$1,348,337)
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292.2 Transfer funds to the Teaching program for Griffin Extension Teaching.

State General Funds	(\$849,108)
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292.3 Reduce funds for the Medical College of Georgia Cancer Center.

State General Funds	(\$2,500,000)
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292.100 Public Service / Special Funding Initiatives Appropriation (HB 78)

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	\$12,156,766
State General Funds	\$12,156,766
TOTAL PUBLIC FUNDS	\$12,156,766

Regents Central Office

Continuation Budget

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	\$5,998,764
State General Funds	\$5,998,764
TOTAL PUBLIC FUNDS	\$5,998,764

293.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	(\$19,275)
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293.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$8,354
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293.3 *Reduce funds for payments to the Southern Regional Education Board (SREB).*

State General Funds	(\$88,918)
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293.4 *Reduce funds for personnel and operations.*

State General Funds	(\$390,983)
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293.100 Regents Central Office

Appropriation (HB 78)

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	\$5,507,942
State General Funds	\$5,507,942
TOTAL PUBLIC FUNDS	\$5,507,942

Research Consortium

Continuation Budget

The purpose of this appropriation is to support research and development activities at Georgia's research universities, including the Georgia Research Alliance and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries. The purpose of this appropriation is also to provide the Georgia Research Alliance funds to establish endowments in partnership with the private sector to recruit scientists to Georgia's research universities, provide seed grants to Georgia Research Alliance Eminent Scholars and their research colleagues, provide commercialization grants that launch new Georgia-based companies around university research, and provide seed investment capital to selected start-up companies.

TOTAL STATE FUNDS	\$16,740,062
State General Funds	\$15,990,062
Tobacco Settlement Funds	\$750,000
TOTAL PUBLIC FUNDS	\$16,740,062

294.1 *Reduce funds for personnel and operations in the Advanced Communications program.*

State General Funds	(\$563,689)
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294.2 *Reduce funds for operations in the Georgia Research Alliance program.*

State General Funds	(\$4,502,348)
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294.3 *Eliminate funds for the Georgia Research Alliance Eminent Scholar.*

Tobacco Settlement Funds	(\$750,000)
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294.98 *Transfer funds to the Department of Economic Development's Innovation and Technology Program for the Georgia Research Alliance.*

State General Funds	(\$4,502,347)
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294.99 *Governor: The purpose of this appropriation is to support research and development activities at Georgia's research universities to further strategic industries in the state.*

State General Funds	\$0
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294.100 Research Consortium

Appropriation (HB 78)

The purpose of this appropriation is to support research and development activities at Georgia's research universities to further strategic industries in the state.

TOTAL STATE FUNDS	\$6,421,678
State General Funds	\$6,421,678
TOTAL PUBLIC FUNDS	\$6,421,678

Skidaway Institute of Oceanography

Continuation Budget

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	\$1,374,592
State General Funds	\$1,374,592
TOTAL AGENCY FUNDS	\$3,550,000
Intergovernmental Transfers	\$2,650,000
University System of Georgia Research Funds	\$2,650,000
Sales and Services	\$900,000
Sales and Services Not Itemized	\$900,000
TOTAL PUBLIC FUNDS	\$4,924,592

295.1 *Reduce funds for personnel and operations.*

State General Funds	(\$144,491)
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295.100 Skidaway Institute of Oceanography

Appropriation (HB 78)

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	\$1,230,101
State General Funds	\$1,230,101
TOTAL AGENCY FUNDS	\$3,550,000
Intergovernmental Transfers	\$2,650,000
University System of Georgia Research Funds	\$2,650,000
Sales and Services	\$900,000
Sales and Services Not Itemized	\$900,000
TOTAL PUBLIC FUNDS	\$4,780,101

Teaching

Continuation Budget

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	\$1,698,668,785
State General Funds	\$1,698,668,785
TOTAL FEDERAL FUNDS	\$23,186,142
ARRA-Budget Stabilization-Education CFDA84.394	\$23,186,142
TOTAL AGENCY FUNDS	\$3,597,731,160
Intergovernmental Transfers	\$1,735,623,857
Bond Proceeds from prior year	\$159,311,594
University System of Georgia Research Funds	\$1,576,312,263
Rebates, Refunds, and Reimbursements	\$124,722,079
Reimbursement for Research Expenses	\$124,722,079
Sales and Services	\$1,737,385,224
Academic Department Income	\$168,023,516
Auxiliary Services	\$171,919,504
Tuition and Fees for Higher Education	\$1,397,442,204
TOTAL PUBLIC FUNDS	\$5,319,586,087

296.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	\$401,408
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296.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	(\$628)
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296.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$57,506
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296.4 *Reduce funds for personnel and operations.*

State General Funds	(\$145,893,376)
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296.5 *Transfer funds from Public Service/Special Funding Initiatives program for Griffin Extension Teaching.*

State General Funds	\$849,108
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296.6 *Fund the medical school expansion within the University System's formula. (G: YES)*

State General Funds	\$0
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296.7 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Budget Stabilization-Education CFDA84.394	(\$23,186,142)
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296.100 Teaching

Appropriation (HB 78)

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	\$1,554,082,803
State General Funds	\$1,554,082,803
TOTAL AGENCY FUNDS	\$3,597,731,160

Intergovernmental Transfers	\$1,735,623,857
Bond Proceeds from prior year	\$159,311,594
University System of Georgia Research Funds	\$1,576,312,263
Rebates, Refunds, and Reimbursements	\$124,722,079
Reimbursement for Research Expenses	\$124,722,079
Sales and Services	\$1,737,385,224
Academic Department Income	\$168,023,516
Auxiliary Services	\$171,919,504
Tuition and Fees for Higher Education	\$1,397,442,204
TOTAL PUBLIC FUNDS	\$5,151,813,963

Payments to Georgia Military College

Continuation Budget

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	\$2,424,555
State General Funds	\$2,424,555
TOTAL PUBLIC FUNDS	\$2,424,555

299.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	\$15,857
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299.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$1,003
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299.3 Reduce funds for the Prep School (\$147,292) and the Junior College (\$70,918).

State General Funds	(\$218,210)
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299.100 Payments to Georgia Military College

Appropriation (HB 78)

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	\$2,223,205
State General Funds	\$2,223,205
TOTAL PUBLIC FUNDS	\$2,223,205

Payments to Public Telecommunications Commission, Georgia

Continuation Budget

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.

TOTAL STATE FUNDS	\$14,125,833
State General Funds	\$14,125,833
TOTAL PUBLIC FUNDS	\$14,125,833

300.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	\$2,670
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300.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	(\$105,041)
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300.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$40,330
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300.4 Reduce funds for three positions and operations.

State General Funds	(\$1,402,079)
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300.5 Reduce funds for support services.

State General Funds	(\$280,416)
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300.100 Payments to Public Telecommunications Commission, Georgia

Appropriation (HB 78)

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.

TOTAL STATE FUNDS	\$12,381,297
State General Funds	\$12,381,297
TOTAL PUBLIC FUNDS	\$12,381,297

Payments to the Georgia Cancer Coalition

Continuation Budget

The purpose of this appropriation is to provide funds to the Cancer Coalition for ongoing research and prevention.

TOTAL STATE FUNDS	\$10,354,093
State General Funds	\$0
Tobacco Settlement Funds	\$10,354,093
TOTAL PUBLIC FUNDS	\$10,354,093

301.1 *Reduce funds for a Chief Operating Officer position (\$183,074) and operations (\$73,327).*

Tobacco Settlement Funds	(\$256,401)
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301.2 *Reduce funds for tumor tissue banking.*

Tobacco Settlement Funds	(\$19,000)
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301.3 *Reduce funds for Georgia Center for Oncology Research & Education (CORE).*

Tobacco Settlement Funds	(\$20,000)
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301.4 *Reduce funds to delay recruitment of new Distinguished Cancer Clinicians and Scientists, and decrease award funding levels.*

Tobacco Settlement Funds	(\$662,277)
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301.5 *Reduce funds for the Regional Cancer Coalitions.*

Tobacco Settlement Funds	(\$108,000)
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301.98 *Transfer funds to the Department of Economic Development's Innovation and Technology program for the Georgia Cancer Coalition.*

Tobacco Settlement Funds	(\$9,288,415)
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Section 44: Student Finance Commission and Authority, Georgia
Accel **Continuation Budget**

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	\$5,764,625
Lottery Proceeds	\$5,764,625
TOTAL PUBLIC FUNDS	\$5,764,625

333.1 *Reduce funds to reflect the lottery revenue estimate.*

Lottery Proceeds	(\$2,080,370)
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333.100 Accel **Appropriation (HB 78)**

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	\$3,684,255
Lottery Proceeds	\$3,684,255
TOTAL PUBLIC FUNDS	\$3,684,255

College Opportunity Grant **Continuation Budget**

The purpose of this appropriation is to implement a needs-based grant to assist with the affordability of a college education. This grant is to be awarded as a supplement to other grants already available and in combination with other financial assistance, not to exceed the total cost of college attendance. The grant shall have a service component.

TOTAL STATE FUNDS	\$15,000,000
State General Funds	\$0
Lottery Proceeds	\$15,000,000
TOTAL PUBLIC FUNDS	\$15,000,000

334.1 *Reduce funds to reflect the lottery revenue estimate.*

Lottery Proceeds	(\$5,413,283)
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334.100 College Opportunity Grant **Appropriation (HB 78)**

The purpose of this appropriation is to implement a needs-based grant to assist with the affordability of a college education. This grant is to be awarded as a supplement to other grants already available and in combination with other financial assistance, not to exceed the total cost of college attendance. The grant shall have a service component.

TOTAL STATE FUNDS	\$9,586,717
Lottery Proceeds	\$9,586,717
TOTAL PUBLIC FUNDS	\$9,586,717

Engineer Scholarship **Continuation Budget**

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	\$550,000
State General Funds	\$0
Lottery Proceeds	\$550,000
TOTAL PUBLIC FUNDS	\$550,000

335.1 *Reduce funds to reflect the lottery revenue estimate.*

Lottery Proceeds	(\$198,487)
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335.100 Engineer Scholarship

Appropriation (HB 78)

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	\$351,513
Lottery Proceeds	\$351,513
TOTAL PUBLIC FUNDS	\$351,513

Georgia Military College Scholarship

Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	\$1,228,708
Lottery Proceeds	\$1,228,708
TOTAL PUBLIC FUNDS	\$1,228,708

336.1 *Reduce funds to reflect the lottery revenue estimate.*

Lottery Proceeds	(\$443,423)
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336.100 Georgia Military College Scholarship

Appropriation (HB 78)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	\$785,285
Lottery Proceeds	\$785,285
TOTAL PUBLIC FUNDS	\$785,285

HERO Scholarship

Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	\$800,000
State General Funds	\$800,000
TOTAL PUBLIC FUNDS	\$800,000

337.100 HERO Scholarship

Appropriation (HB 78)

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	\$800,000
State General Funds	\$800,000
TOTAL PUBLIC FUNDS	\$800,000

HOPE Administration

Continuation Budget

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	\$6,985,800
State General Funds	\$0
Lottery Proceeds	\$6,985,800
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$779,312
Federal Funds Transfers	\$779,312
FF WIA Youth Activities CFDA17.259	\$779,312
TOTAL PUBLIC FUNDS	\$7,765,112

338.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

Lottery Proceeds	(\$20,286)
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338.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

Lottery Proceeds	\$25,288
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338.3 *Replace federal funds with lottery funds for GAcollge 411.*

Lottery Proceeds	\$779,312
FF WIA Youth Activities CFDA17.259	(\$779,312)
TOTAL PUBLIC FUNDS	\$0

338.100 HOPE Administration

Appropriation (HB 78)

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	\$7,770,114
Lottery Proceeds	\$7,770,114
TOTAL PUBLIC FUNDS	\$7,770,114

HOPE GED

Continuation Budget

The purpose of this appropriation is to award a \$500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

TOTAL STATE FUNDS	\$2,573,864
State General Funds	\$0
Lottery Proceeds	\$2,573,864
TOTAL PUBLIC FUNDS	\$2,573,864

339.1 *Reduce funds to reflect the lottery revenue estimate.*

Lottery Proceeds	(\$928,870)
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339.100 HOPE GED

Appropriation (HB 78)

The purpose of this appropriation is to award a \$500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

TOTAL STATE FUNDS	\$1,644,994
Lottery Proceeds	\$1,644,994
TOTAL PUBLIC FUNDS	\$1,644,994

HOPE Grant

Continuation Budget

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	\$206,318,361
Lottery Proceeds	\$206,318,361
TOTAL PUBLIC FUNDS	\$206,318,361

340.1 *Reduce funds to reflect the lottery revenue estimate.*

Lottery Proceeds	(\$74,457,318)
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340.100 HOPE Grant

Appropriation (HB 78)

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	\$131,861,043
Lottery Proceeds	\$131,861,043
TOTAL PUBLIC FUNDS	\$131,861,043

HOPE Scholarships - Private Schools

Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	\$59,332,133
Lottery Proceeds	\$59,332,133
TOTAL PUBLIC FUNDS	\$59,332,133

341.1 *Reduce funds to reflect the lottery revenue estimate.*

Lottery Proceeds	(\$21,412,110)
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341.100 HOPE Scholarships - Private Schools

Appropriation (HB 78)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	\$37,920,023
Lottery Proceeds	\$37,920,023
TOTAL PUBLIC FUNDS	\$37,920,023

HOPE Scholarships - Public Schools

Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	\$474,575,353
Lottery Proceeds	\$474,575,353
TOTAL PUBLIC FUNDS	\$474,575,353

342.1 *Reduce funds to reflect the lottery revenue estimate.*

Lottery Proceeds	(\$171,267,394)
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342.100 HOPE Scholarships - Public Schools

Appropriation (HB 78)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	\$303,307,959
Lottery Proceeds	\$303,307,959
TOTAL PUBLIC FUNDS	\$303,307,959

Leveraging Educational Assistance Partnership Program Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible post-secondary institutions in Georgia.

TOTAL STATE FUNDS	\$966,757
State General Funds	\$966,757
TOTAL FEDERAL FUNDS	\$520,653
Leveraging Educational Assistance Partnership Prg. CFDA84.069	\$520,653
TOTAL PUBLIC FUNDS	\$1,487,410

343.1 *Eliminate funds.*

State General Funds	(\$966,757)
Leveraging Educational Assistance Partnership Prg. CFDA84.069	(\$520,653)
TOTAL PUBLIC FUNDS	(\$1,487,410)

North Georgia Military Scholarship Grants

Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	\$1,352,800
State General Funds	\$1,352,800
TOTAL PUBLIC FUNDS	\$1,352,800

344.1 *Utilize deferred revenue to meet the projected need. (G: YES)*

Authority/Local Government Payments to State Agencies	\$482,723
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344.100 North Georgia Military Scholarship Grants

Appropriation (HB 78)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	\$1,352,800
State General Funds	\$1,352,800
TOTAL AGENCY FUNDS	\$482,723
Intergovernmental Transfers	\$482,723
Authority/Local Government Payments to State Agencies	\$482,723
TOTAL PUBLIC FUNDS	\$1,835,523

North Georgia ROTC Grants

Continuation Budget

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	\$802,479
State General Funds	\$802,479
TOTAL PUBLIC FUNDS	\$802,479

345.100 North Georgia ROTC Grants

Appropriation (HB 78)

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	\$802,479
State General Funds	\$802,479
TOTAL PUBLIC FUNDS	\$802,479

Public Memorial Safety Grant

Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	\$306,761
Lottery Proceeds	\$306,761
TOTAL PUBLIC FUNDS	\$306,761

347.1 *Reduce funds to reflect the lottery revenue estimate.*

Lottery Proceeds	(\$110,706)
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347.100 Public Memorial Safety Grant

Appropriation (HB 78)

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	\$196,055
Lottery Proceeds	\$196,055
TOTAL PUBLIC FUNDS	\$196,055

Tuition Equalization Grants

Continuation Budget

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	\$28,146,791
State General Funds	\$28,146,791
TOTAL PUBLIC FUNDS	\$28,146,791

348.1 *Reduce the Tuition Equalization Grant award amount from \$750 to \$700.*

State General Funds	(\$2,294,100)
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348.100 Tuition Equalization Grants

Appropriation (HB 78)

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	\$25,852,691
State General Funds	\$25,852,691
TOTAL PUBLIC FUNDS	\$25,852,691

Nonpublic Postsecondary Education Commission

Continuation Budget

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	\$688,007
State General Funds	\$688,007
TOTAL PUBLIC FUNDS	\$688,007

349.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	\$31,969
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349.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	\$4
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349.3 *Reduce funds for personnel.*

State General Funds	(\$27,296)
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349.100 Nonpublic Postsecondary Education Commission **Appropriation (HB 78)**

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	\$692,684
State General Funds	\$692,684
TOTAL PUBLIC FUNDS	\$692,684

Section 46: Technical College System of Georgia

Adult Literacy

Continuation Budget

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.

TOTAL STATE FUNDS	\$13,363,654
State General Funds	\$13,363,654
TOTAL FEDERAL FUNDS	\$16,871,000
Adult Education State Grant Program CFDA84.002	\$16,860,000
ARRA-Workforce Investment Act Dislocated Workers CFDA17.260	\$11,000
TOTAL AGENCY FUNDS	\$4,250,000
Intergovernmental Transfers	\$1,500,000
Authority/Local Government Payments to State Agencies	\$1,500,000
Sales and Services	\$2,750,000
General Educational Development Fees	\$2,750,000
TOTAL PUBLIC FUNDS	\$34,484,654

352.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	\$6,506
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352.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$33,811
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352.3 *Reduce funds for personnel.*

State General Funds	(\$801,819)
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352.4 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Workforce Investment Act Dislocated Workers CFDA17.260	(\$11,000)
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352.100 Adult Literacy

Appropriation (HB 78)

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.

TOTAL STATE FUNDS	\$12,602,152
State General Funds	\$12,602,152
TOTAL FEDERAL FUNDS	\$16,860,000
Adult Education State Grant Program CFDA84.002	\$16,860,000
TOTAL AGENCY FUNDS	\$4,250,000
Intergovernmental Transfers	\$1,500,000
Authority/Local Government Payments to State Agencies	\$1,500,000
Sales and Services	\$2,750,000
General Educational Development Fees	\$2,750,000
TOTAL PUBLIC FUNDS	\$33,712,152

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	\$7,943,826
State General Funds	\$7,943,826
TOTAL FEDERAL FUNDS	\$2,650,000
Adult Education State Grant Program CFDA84.002	\$1,150,000
Vocational Education Basic Grants CFDA84.048	\$1,500,000
TOTAL AGENCY FUNDS	\$1,330,000
Rebates, Refunds, and Reimbursements	\$100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000
Sales and Services	\$1,230,000
General Educational Development Fees	\$1,230,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$110,000
State Funds Transfers	\$110,000
Agency to Agency Contracts	\$110,000
TOTAL PUBLIC FUNDS	\$12,033,826

353.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	\$1,183
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353.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	(\$20,011)
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353.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$46,744
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353.4 *Reduce funds for personnel.*

State General Funds	(\$627,186)
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353.100 Departmental Administration

Appropriation (HB 78)

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	\$7,344,556
State General Funds	\$7,344,556

TOTAL FEDERAL FUNDS	\$2,650,000
Adult Education State Grant Program CFDA84.002	\$1,150,000
Vocational Education Basic Grants CFDA84.048	\$1,500,000
TOTAL AGENCY FUNDS	\$1,330,000
Rebates, Refunds, and Reimbursements	\$100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000
Sales and Services	\$1,230,000
General Educational Development Fees	\$1,230,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$110,000
State Funds Transfers	\$110,000
Agency to Agency Contracts	\$110,000
TOTAL PUBLIC FUNDS	\$11,434,556

Quick Start and Customized Services

Continuation Budget

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	\$13,307,770
State General Funds	\$13,307,770
TOTAL FEDERAL FUNDS	\$1,200,000
Mine Health and Safety Grants CFDA17.600	\$1,200,000
TOTAL AGENCY FUNDS	\$9,630,000
Sales and Services	\$9,630,000
Training Fees	\$30,000
Workforce Training Income	\$9,600,000
TOTAL PUBLIC FUNDS	\$24,137,770

354.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	\$1,774
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354.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$31,162
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354.3 Reduce funds for personnel.

State General Funds	(\$798,466)
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354.100 Quick Start and Customized Services

Appropriation (HB 78)

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	\$12,542,240
State General Funds	\$12,542,240
TOTAL FEDERAL FUNDS	\$1,200,000
Mine Health and Safety Grants CFDA17.600	\$1,200,000
TOTAL AGENCY FUNDS	\$9,630,000
Sales and Services	\$9,630,000
Training Fees	\$30,000
Workforce Training Income	\$9,600,000
TOTAL PUBLIC FUNDS	\$23,372,240

Technical Education

Continuation Budget

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	\$285,295,151
State General Funds	\$285,295,151
TOTAL FEDERAL FUNDS	\$54,199,000
Anti-Gang Initiative CFDA16.744	\$164,174
Appalachian Area Development CFDA23.002	\$41,274
ARRA-Federal Work-Study Program CFDA84.033	\$600,000
ARRA-Health Info Tech Professionals CFDA93.721	\$600,000
ARRA-State Energy Program CFDA81.041	\$500,000
ARRA-Worker Training in High Growth Sectors CFDA17.275	\$4,400,000
ARRA-Workforce Investment Act Dislocated Workers CFDA17.260	\$900,000
Charter School CFDA84.282	\$484,000
Child & Adult Care Food Program CFDA10.558	\$443,706
Child Support Enforcement Title IV-D CFDA93.563	\$43,659
Community Based Job Training Grants CFDA17.269	\$3,864,829
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	\$123,600
Conservation Reserve Program CFDA10.069	\$3,866
Corrections Training and Staff Development CFDA16.601	\$85,517

Emp. & Training Pilot, Demonstrations, & Research CFDA17.261	\$472,242
Employment Service CFDA17.207	\$524,732
Engineering Grants CFDA47.041	\$106,125
Federal Work-Study Program CFDA84.033	\$2,485,917
Fund for Improvement of Postsecondary Education CFDA84.116	\$173,573
Grants to States for Incarcerated Youth Offenders CFDA84.331	\$274,763
H-1B Job Training Grants CFDA17.268	\$196,625
Higher Education_Institutional Aid CFDA84.031	\$641,615
Learn and Serve America Higher Education CFDA94.005	\$9,680
Mine Health and Safety Grants CFDA17.600	\$33,033
National School Lunch Program CFDA10.555	\$18,755
Refugee & Entrant Assist. Programs CFDA93.566	\$55,227
Rural Business Enterprise Grants CFDA10.769	\$205,820
Specialty Crop Block Grant Program CFDA10.169	\$12,100
Tech-Prep Education CFDA84.243	\$80,129
Urban and Community Forestry Program CFDA10.675	\$10,285
Vocational Education Basic Grants CFDA84.048	\$28,155,906
Work Incentive Grants CFDA17.266	\$2,854,559
Workforce Investment Act Adult Program CFDA17.258	\$2,344,799
Workforce Investment Act Dislocated Workers CFDA17.260	\$2,257,484
Workforce Investment Act Youth Activities CFDA17.259	\$1,031,006
TOTAL AGENCY FUNDS	\$266,750,000
Sales and Services	\$266,750,000
Auxiliary Services	\$41,770,779
Continuing Education Fees	\$10,225,000
Educational Department Service Fees	\$2,466,867
Sales and Services Not Itemized	\$96,770
Training Fees	\$7,500,000
Tuition and Fees for Higher Education	\$204,690,584
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,850,000
Federal Funds Indirect	\$2,850,000
FFID Child Care and Development Block Grant CFDA93.575	\$2,850,000
TOTAL PUBLIC FUNDS	\$609,094,151

355.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	\$286,256
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355.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	(\$357,546)
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355.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$642,404
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355.4 *Reduce funds for personnel.*

State General Funds	(\$16,839,402)
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355.5 *Reduce funds and realize savings by merging administrative functions of Sandersville and Heart of Georgia Technical Colleges.*

State General Funds	(\$558,000)
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355.6 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Federal Work-Study Program CFDA84.033	(\$600,000)
ARRA-Health Info Tech Professionals CFDA93.721	(\$600,000)
ARRA-State Energy Program CFDA81.041	(\$500,000)
ARRA-Worker Training in High Growth Sectors CFDA17.275	(\$4,400,000)
ARRA-Workforce Investment Act Dislocated Workers CFDA17.260	(\$900,000)
TOTAL PUBLIC FUNDS	(\$7,000,000)

355.100 Technical Education

Appropriation (HB 78)

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	\$268,468,863
State General Funds	\$268,468,863
TOTAL FEDERAL FUNDS	\$47,199,000
Anti-Gang Initiative CFDA16.744	\$164,174
Appalachian Area Development CFDA23.002	\$41,274
Charter School CFDA84.282	\$484,000
Child & Adult Care Food Program CFDA10.558	\$443,706
Child Support Enforcement Title IV-D CFDA93.563	\$43,659
Community Based Job Training Grants CFDA17.269	\$3,864,829
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	\$123,600
Conservation Reserve Program CFDA10.069	\$3,866
Corrections Training and Staff Development CFDA16.601	\$85,517
Emp. & Training Pilot, Demonstrations, & Research CFDA17.261	\$472,242
Employment Service CFDA17.207	\$524,732
Engineering Grants CFDA47.041	\$106,125

Federal Work-Study Program CFDA84.033	\$2,485,917
Fund for Improvement of Postsecondary Education CFDA84.116	\$173,573
Grants to States for Incarcerated Youth Offenders CFDA84.331	\$274,763
H-1B Job Training Grants CFDA17.268	\$196,625
Higher Education_Institutional Aid CFDA84.031	\$641,615
Learn and Serve America Higher Education CFDA94.005	\$9,680
Mine Health and Safety Grants CFDA17.600	\$33,033
National School Lunch Program CFDA10.555	\$18,755
Refugee & Entrant Assist. Programs CFDA93.566	\$55,227
Rural Business Enterprise Grants CFDA10.769	\$205,820
Specialty Crop Block Grant Program CFDA10.169	\$12,100
Tech-Prep Education CFDA84.243	\$80,129
Urban and Community Forestry Program CFDA10.675	\$10,285
Vocational Education Basic Grants CFDA84.048	\$28,155,906
Work Incentive Grants CFDA17.266	\$2,854,559
Workforce Investment Act Adult Program CFDA17.258	\$2,344,799
Workforce Investment Act Dislocated Workers CFDA17.260	\$2,257,484
Workforce Investment Act Youth Activities CFDA17.259	\$1,031,006
TOTAL AGENCY FUNDS	\$266,750,000
Sales and Services	\$266,750,000
Auxiliary Services	\$41,770,779
Continuing Education Fees	\$10,225,000
Educational Department Service Fees	\$2,466,867
Sales and Services Not Itemized	\$96,770
Training Fees	\$7,500,000
Tuition and Fees for Higher Education	\$204,690,584
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,850,000
Federal Funds Indirect	\$2,850,000
FFID Child Care and Development Block Grant CFDA93.575	\$2,850,000
TOTAL PUBLIC FUNDS	\$585,267,863