

Section 5: Appeals, Court of

Court of Appeals

Continuation Budget

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	\$12,531,853
State General Funds	\$12,531,853
TOTAL AGENCY FUNDS	\$150,000
Sales and Services	\$150,000
Sales and Services Not Itemized	\$150,000
TOTAL PUBLIC FUNDS	\$12,681,853

13.100 Court of Appeals

Appropriation (HB 78)

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	\$12,531,853
State General Funds	\$12,531,853
TOTAL AGENCY FUNDS	\$150,000
Sales and Services	\$150,000
Sales and Services Not Itemized	\$150,000
TOTAL PUBLIC FUNDS	\$12,681,853

Section 6: Judicial Council

Georgia Office of Dispute Resolution

Continuation Budget

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	\$65,013
State General Funds	\$65,013
TOTAL AGENCY FUNDS	\$172,890
Sales and Services	\$172,890
Sales and Services Not Itemized	\$172,890
TOTAL PUBLIC FUNDS	\$237,903

14.100 Georgia Office of Dispute Resolution

Appropriation (HB 78)

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	\$65,013
State General Funds	\$65,013
TOTAL AGENCY FUNDS	\$172,890
Sales and Services	\$172,890
Sales and Services Not Itemized	\$172,890
TOTAL PUBLIC FUNDS	\$237,903

Institute of Continuing Judicial Education

Continuation Budget

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	\$507,072
State General Funds	\$507,072
TOTAL AGENCY FUNDS	\$177,500
Sales and Services	\$177,500
Sales and Services Not Itemized	\$177,500
TOTAL PUBLIC FUNDS	\$684,572

15.100 Institute of Continuing Judicial Education

Appropriation (HB 78)

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	\$507,072
State General Funds	\$507,072
TOTAL AGENCY FUNDS	\$177,500
Sales and Services	\$177,500

Sales and Services Not Itemized	\$177,500
TOTAL PUBLIC FUNDS	\$684,572

Judicial Council

Continuation Budget

The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	\$12,059,516
State General Funds	\$12,059,516
TOTAL FEDERAL FUNDS	\$2,552,935
Child Support Enforcement Title IV-D CFDA93.563	\$749,055
State and Community Highway Safety CFDA20.600	\$49,611
State Court Improvement Program CFDA93.586	\$883,172
Substance Abuse & Mental Health Service Projects CFDA93.243	\$811,065
Violence Against Women Formula Grants CFDA16.588	\$60,032
TOTAL AGENCY FUNDS	\$268,905
Sales and Services	\$268,905
Sales and Services Not Itemized	\$268,905
TOTAL PUBLIC FUNDS	\$14,881,356

16.1 *Increase funds for increased space and equipment rental costs associated with the acquisition of additional space.*

State General Funds	\$50,627
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16.2 *Increase funds due to the PeopleSoft billing increase.*

State General Funds	\$24,916
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16.3 *Increase funds due to the increase in the annual supplemental fee for the Consortium for Language Access in the Courts.*

State General Funds	\$6,691
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16.4 *Increase funds to fill critical vacancies in divisions that incurred personnel losses during FY 2010 and FY 2011.*

State General Funds	\$226,000
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16.5 *Increase funds for operations related to the Access to Justice program.*

State General Funds	\$83,900
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16.6 *Increase funds for grants to local organizations providing legal services to victims of domestic violence.*

State General Funds	\$99,324
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16.100 Judicial Council

Appropriation (HB 78)

The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	\$12,550,974
State General Funds	\$12,550,974
TOTAL FEDERAL FUNDS	\$2,552,935
Child Support Enforcement Title IV-D CFDA93.563	\$749,055
State and Community Highway Safety CFDA20.600	\$49,611
State Court Improvement Program CFDA93.586	\$883,172
Substance Abuse & Mental Health Service Projects CFDA93.243	\$811,065
Violence Against Women Formula Grants CFDA16.588	\$60,032
TOTAL AGENCY FUNDS	\$268,905
Sales and Services	\$268,905
Sales and Services Not Itemized	\$268,905
TOTAL PUBLIC FUNDS	\$15,372,814

Judicial Qualifications Commission

Continuation Budget

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	\$251,749
State General Funds	\$251,749
TOTAL PUBLIC FUNDS	\$251,749

17.1 *Increase funds for expenses related to the investigation and prosecution of judges.*

State General Funds	\$50,000
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17.100 Judicial Qualifications Commission **Appropriation (HB 78)**

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	\$301,749
State General Funds	\$301,749
TOTAL PUBLIC FUNDS	\$301,749

Resource Center

Continuation Budget

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	\$565,500
State General Funds	\$565,500
TOTAL PUBLIC FUNDS	\$565,500

18.1 *Increase funds to ensure indigent death-sentenced inmates are adequately represented in legal proceedings.*

State General Funds	\$234,500
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18.100 Resource Center **Appropriation (HB 78)**

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	\$800,000
State General Funds	\$800,000
TOTAL PUBLIC FUNDS	\$800,000

Section 7: Juvenile Courts

Council of Juvenile Court Judges

Continuation Budget

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$1,464,821
State General Funds	\$1,464,821
TOTAL FEDERAL FUNDS	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456
TOTAL PUBLIC FUNDS	\$1,912,277

19.100 Council of Juvenile Court Judges **Appropriation (HB 78)**

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$1,464,821
State General Funds	\$1,464,821
TOTAL FEDERAL FUNDS	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456
TOTAL PUBLIC FUNDS	\$1,912,277

Grants to Counties for Juvenile Court Judges

Continuation Budget

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$5,300,561
State General Funds	\$5,300,561
TOTAL PUBLIC FUNDS	\$5,300,561

20.100 Grants to Counties for Juvenile Court Judges **Appropriation (HB 78)**

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$5,300,561
State General Funds	\$5,300,561
TOTAL PUBLIC FUNDS	\$5,300,561

Section 9: Superior Courts

Council of Superior Court Judges

Continuation Budget

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	\$1,232,886
State General Funds	\$1,232,886
TOTAL PUBLIC FUNDS	\$1,232,886

24.100 Council of Superior Court Judges

Appropriation (HB 78)

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	\$1,232,886
State General Funds	\$1,232,886
TOTAL PUBLIC FUNDS	\$1,232,886

Judicial Administrative Districts

Continuation Budget

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	\$2,126,495
State General Funds	\$2,126,495
TOTAL PUBLIC FUNDS	\$2,126,495

25.100 Judicial Administrative Districts

Appropriation (HB 78)

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	\$2,126,495
State General Funds	\$2,126,495
TOTAL PUBLIC FUNDS	\$2,126,495

Superior Court Judges

Continuation Budget

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	\$53,955,549
State General Funds	\$53,955,549
TOTAL PUBLIC FUNDS	\$53,955,549

26.100 Superior Court Judges

Appropriation (HB 78)

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	\$53,955,549
State General Funds	\$53,955,549
TOTAL PUBLIC FUNDS	\$53,955,549

Section 10: Supreme Court

Supreme Court of Georgia

Continuation Budget

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	\$7,726,631
State General Funds	\$7,726,631
TOTAL AGENCY FUNDS	\$554,931
Sales and Services	\$554,931
Bar Exam Administration per OCGA15-19-2	\$554,931
TOTAL PUBLIC FUNDS	\$8,281,562

27.1 Increase funds for a full-time docket clerk position in the Clerk's Office to meet increased caseload.

State General Funds	\$52,955
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27.2 Increase funds to sustain security upgrades to existing IT infrastructure.

State General Funds	\$5,600
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27.3 Increase funds to implement an electronic case management system for trial court records and transcripts.

State General Funds \$98,400

27.4 Increase funds for IT equipment and maintenance to support transmission of electronic appellate records and transcripts.

State General Funds \$109,939

27.5 Increase funds to allow for parity between Supreme Court and Court of Appeals staff attorneys.

State General Funds \$62,256

27.100 Supreme Court of Georgia Appropriation (HB 78)

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	\$8,055,781
State General Funds	\$8,055,781
TOTAL AGENCY FUNDS	\$554,931
Sales and Services	\$554,931
Bar Exam Administration per OCGA15-19-2	\$554,931
TOTAL PUBLIC FUNDS	\$8,610,712

Section 32: Law, Department of

Law, Department of

Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	\$16,981,081
State General Funds	\$16,981,081
TOTAL AGENCY FUNDS	\$269,940
Sales and Services	\$269,940
Sales and Services Not Itemized	\$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,556,300
State Funds Transfers	\$36,556,300
Agency to Agency Contracts	\$788,308
Legal Services - Client Reimbursable per OCGA45-15-4	\$34,350,000
Legal Services - Dept. of Administrative Services Cases	\$1,417,992
TOTAL PUBLIC FUNDS	\$53,807,321

244.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds \$914

244.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds (\$6,513)

244.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds \$154,988

244.4 Reduce funds by replacing state funds with a projected increase in other funds.

State General Funds (\$549,082)

Legal Services - Client Reimbursable per OCGA45-15-4 \$549,082

TOTAL PUBLIC FUNDS \$0

244.5 Reduce funds for personnel.

State General Funds (\$767,701)

244.6 Reduce funds for staffing services contract.

State General Funds (\$34,696)

244.98 Transfer funds from the Georgia Bureau of Investigation's Medicaid Fraud Control Unit.

State General Funds \$1,087,239

State Medicaid Fraud Control Units CFDA93.775 \$3,597,990

Sales and Services Not Itemized \$2,111

TOTAL PUBLIC FUNDS \$4,687,340

244.99 Governor: *The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved; and to operate the Medicaid Fraud Control Unit.*

State General Funds \$0

244.100 Law, Department of	Appropriation (HB 78)
<i>The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved; and to operate the Medicaid Fraud Control Unit.</i>	
TOTAL STATE FUNDS	\$16,866,230
State General Funds	\$16,866,230
TOTAL FEDERAL FUNDS	\$3,597,990
State Medicaid Fraud Control Units CFDA93.775	\$3,597,990
TOTAL AGENCY FUNDS	\$272,051
Sales and Services	\$272,051
Sales and Services Not Itemized	\$272,051
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$37,105,382
State Funds Transfers	\$37,105,382
Agency to Agency Contracts	\$788,308
Legal Services - Client Reimbursable per OCGA45-15-4	\$34,899,082
Legal Services - Dept. of Administrative Services Cases	\$1,417,992
TOTAL PUBLIC FUNDS	\$57,841,653

Section 36: Public Defender Standards Council, Georgia

Office of the Conflict Defender	Continuation Budget
<i>The purpose of this appropriation is to assure that adequate and effective legal representation is provided to indigent persons where a conflict of interest exists with the local public defender office or the Office of the Georgia Capital Defender.</i>	
TOTAL STATE FUNDS	\$0
State General Funds	\$0

262.1	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>
State General Funds	\$17,171
262.2	<i>Transfer funds from the Public Defender Standards Council (\$908,107), Public Defenders (\$4,374,121), and Public Defenders Special Project (\$1,110,168) programs to create the Office of the Conflict Defender program.</i>
State General Funds	\$6,392,396

262.100 Office of the Conflict Defender	Appropriation (HB 78)
<i>The purpose of this appropriation is to assure that adequate and effective legal representation is provided to indigent persons where a conflict of interest exists with the local public defender office or the Office of the Georgia Capital Defender.</i>	
TOTAL STATE FUNDS	\$6,409,567
State General Funds	\$6,409,567
TOTAL PUBLIC FUNDS	\$6,409,567

Public Defender Standards Council	Continuation Budget
<i>The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.</i>	
TOTAL STATE FUNDS	\$5,799,861
State General Funds	\$5,799,861
TOTAL AGENCY FUNDS	\$800,000
Interest and Investment Income	\$800,000
Clerk's and Sheriff's Trust Accounts	\$800,000
TOTAL PUBLIC FUNDS	\$6,599,861

263.1	<i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>
State General Funds	\$18,148
263.2	<i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>
State General Funds	(\$2,557)
263.3	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>
State General Funds	\$32,494
263.4	<i>Reduce funds for operations.</i>
State General Funds	(\$20,119)
263.98	<i>Transfer funds to create the Office of the Conflict Defender program.</i>
State General Funds	(\$908,107)

263.100 Public Defender Standards Council	Appropriation (HB 78)
<i>The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.</i>	

TOTAL STATE FUNDS	\$4,919,720
State General Funds	\$4,919,720
TOTAL AGENCY FUNDS	\$800,000
Interest and Investment Income	\$800,000
Clerk's and Sheriff's Trust Accounts	\$800,000
TOTAL PUBLIC FUNDS	\$5,719,720

Public Defenders

Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	\$32,639,084
State General Funds	\$32,639,084
TOTAL PUBLIC FUNDS	\$32,639,084

264.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$193,810
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264.2 *Reduce funds for personnel to reflect projected expenditures.*

State General Funds	(\$906,406)
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264.3 *Reduce funds for non-capital conflict cases.*

State General Funds	(\$163,136)
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264.4 *Reduce funds to the opt-out circuits to match agency-wide reductions.*

State General Funds	(\$54,297)
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264.97 *Transfer funds from the Public Defenders Special Project to create the Office of the Conflict Defender program.*

State General Funds	(\$1,110,168)
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264.98 *Transfer funds to create the Office of the Conflict Defender program.*

State General Funds	(\$4,374,121)
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264.100 Public Defenders

Appropriation (HB 78)

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	\$26,224,766
State General Funds	\$26,224,766
TOTAL PUBLIC FUNDS	\$26,224,766