Section 12: Administrative Services, Department of

Payments to Georgia Aviation Authority — Continuation Budget

The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

TOTAL STATE FUNDS	$5,728,588	$5,728,588	$5,728,588	$5,728,588
State General Funds	$5,728,588	$5,728,588	$5,728,588	$5,728,588
TOTAL PUBLIC FUNDS	$5,728,588	$5,728,588	$5,728,588	$5,728,588

37.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$50,755	$50,755	$50,755	$50,755

37.2 *Reduce funds for personnel.*

State General Funds	($293,314)	($293,314)	($293,314)	($293,314)

37.3 *Reduce funds for operations.*

State General Funds	($279,515)	($279,515)	($279,515)	($279,515)

37.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$49,264	$42,866	$49,310	$49,310

37.100 Payments to Georgia Aviation Authority — Appropriation (HB 78)

The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

TOTAL STATE FUNDS	$5,255,778	$5,249,380	$5,255,824	$5,255,824
State General Funds	$5,255,778	$5,249,380	$5,255,824	$5,255,824
TOTAL PUBLIC FUNDS	$5,255,778	$5,249,380	$5,255,824	$5,255,824

Section 16: Community Affairs, Department of

Building Construction — Continuation Budget

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$218,821	$218,821	$218,821	$218,821
State General Funds	$218,821	$218,821	$218,821	$218,821
TOTAL AGENCY FUNDS	$239,704	$239,704	$239,704	$239,704
Sales and Services	$239,704	$239,704	$239,704	$239,704
Inspection of Industrialized Building Fees per OCGA8-2-112	$239,704	$239,704	$239,704	$239,704
TOTAL PUBLIC FUNDS	$458,525	$458,525	$458,525	$458,525

64.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$273	$273	$273	$273

64.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$6,850	$5,960	$6,856	$6,856

64.3 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds		($1,564)	($1,564)	($1,564)

64.100 Building Construction — Appropriation (HB 78)

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$225,944	$223,490	$224,386	$224,386
State General Funds	$225,944	$223,490	$224,386	$224,386
TOTAL AGENCY FUNDS	$239,704	$239,704	$239,704	$239,704
Sales and Services	$239,704	$239,704	$239,704	$239,704
Inspection of Industrialized Building Fees per OCGA8-2-112	$239,704	$239,704	$239,704	$239,704
TOTAL PUBLIC FUNDS	$465,648	$463,194	$464,090	$464,090

Coordinated Planning — Continuation Budget

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$4,471,871	$4,471,871	$4,471,871	$4,471,871
State General Funds	$4,471,871	$4,471,871	$4,471,871	$4,471,871

	House	Senate	CC	Gov. Veto
TOTAL FEDERAL FUNDS	$69,038	$69,038	$69,038	$69,038
Targeted Watershed Grants CFDA66.439	$69,038	$69,038	$69,038	$69,038
TOTAL AGENCY FUNDS	$192,015	$192,015	$192,015	$192,015
Sales and Services	$192,015	$192,015	$192,015	$192,015
Bond Allocation Program per OCGA36-82-183	$192,015	$192,015	$192,015	$192,015
TOTAL PUBLIC FUNDS	$4,732,924	$4,732,924	$4,732,924	$4,732,924
65.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$3,184	$3,184	$3,184	$3,184
65.2 *Reduce funds for the 12 Regional Commissions.*				
State General Funds	($286,309)	($286,309)	($286,309)	($286,309)
65.3 *Reduce funds for operations.*				
State General Funds	($95,000)	($95,000)	($95,000)	($95,000)
65.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds	$35,997	$36,845	$42,384	$42,384
65.5 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds		($16,492)	($16,492)	($16,492)

65.100 Coordinated Planning — Appropriation (HB 78)

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$4,129,743	$4,114,099	$4,119,638	$4,119,638
State General Funds	$4,129,743	$4,114,099	$4,119,638	$4,119,638
TOTAL FEDERAL FUNDS	$69,038	$69,038	$69,038	$69,038
Targeted Watershed Grants CFDA66.439	$69,038	$69,038	$69,038	$69,038
TOTAL AGENCY FUNDS	$192,015	$192,015	$192,015	$192,015
Sales and Services	$192,015	$192,015	$192,015	$192,015
Bond Allocation Program per OCGA36-82-183	$192,015	$192,015	$192,015	$192,015
TOTAL PUBLIC FUNDS	$4,390,796	$4,375,152	$4,380,691	$4,380,691

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,259,529	$1,259,529	$1,259,529	$1,259,529
State General Funds	$1,259,529	$1,259,529	$1,259,529	$1,259,529
TOTAL FEDERAL FUNDS	$1,773,802	$1,773,802	$1,773,802	$1,773,802
AmeriCorps CFDA94.006	$41,546	$41,546	$41,546	$41,546
CDBG/State's Program CFDA14.228	$249,272	$249,272	$249,272	$249,272
Home Investment Partnerships CFDA14.239	$290,816	$290,816	$290,816	$290,816
Section 8 Housing Choice Vouchers CFDA14.871	$1,192,168	$1,192,168	$1,192,168	$1,192,168
TOTAL AGENCY FUNDS	$2,109,845	$2,109,845	$2,109,845	$2,109,845
Reserved Fund Balances	$83,091	$83,091	$83,091	$83,091
Transfers from State Housing Trust Fund	$83,091	$83,091	$83,091	$83,091
Intergovernmental Transfers	$1,445,366	$1,445,366	$1,445,366	$1,445,366
Authority/Local Government Payments to State Agencies	$83,091	$83,091	$83,091	$83,091
GHFA Management and Participation Fees	$1,362,275	$1,362,275	$1,362,275	$1,362,275
Sales and Services	$581,388	$581,388	$581,388	$581,388
Bond Allocation Program per OCGA36-82-183	$539,842	$539,842	$539,842	$539,842
Inspection of Industrialized Building Fees per OCGA8-2-112	$41,546	$41,546	$41,546	$41,546
TOTAL PUBLIC FUNDS	$5,143,176	$5,143,176	$5,143,176	$5,143,176
66.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$17,556	$17,556	$17,556	$17,556
66.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	($119,409)	($58,956)	($58,956)	($58,956)
66.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds	$41,035	$30,182	$34,720	$34,720
66.4 *Reduce funds and direct the agency to outsource payroll functions to the State Accounting Office's Shared Services initiative starting September 1, 2011. (CC:Complete a transition plan by January 1, 2012 to outsource payroll functions to the SAO's Shared Services initiative)*				
State General Funds		($35,777)	$0	$0

66.100 Departmental Administration — Appropriation (HB 78)

The purpose of this appropriation is to provide administrative support for all programs of the department.

HB 78 (FY12)	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	$1,198,711	$1,212,534	$1,252,849	$1,252,849
State General Funds	$1,198,711	$1,212,534	$1,252,849	$1,252,849
TOTAL FEDERAL FUNDS	$1,773,802	$1,773,802	$1,773,802	$1,773,802
AmeriCorps CFDA94.006	$41,546	$41,546	$41,546	$41,546
CDBG/State's Program CFDA14.228	$249,272	$249,272	$249,272	$249,272
Home Investment Partnerships CFDA14.239	$290,816	$290,816	$290,816	$290,816
Section 8 Housing Choice Vouchers CFDA14.871	$1,192,168	$1,192,168	$1,192,168	$1,192,168
TOTAL AGENCY FUNDS	$2,109,845	$2,109,845	$2,109,845	$2,109,845
Reserved Fund Balances	$83,091	$83,091	$83,091	$83,091
Transfers from State Housing Trust Fund	$83,091	$83,091	$83,091	$83,091
Intergovernmental Transfers	$1,445,366	$1,445,366	$1,445,366	$1,445,366
Authority/Local Government Payments to State Agencies	$83,091	$83,091	$83,091	$83,091
GHFA Management and Participation Fees	$1,362,275	$1,362,275	$1,362,275	$1,362,275
Sales and Services	$581,388	$581,388	$581,388	$581,388
Bond Allocation Program per OCGA36-82-183	$539,842	$539,842	$539,842	$539,842
Inspection of Industrialized Building Fees per OCGA8-2-112	$41,546	$41,546	$41,546	$41,546
TOTAL PUBLIC FUNDS	$5,082,358	$5,096,181	$5,136,496	$5,136,496

Federal Community and Economic Development Programs — Continuation Budget

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,639,431	$1,639,431	$1,639,431	$1,639,431
State General Funds	$1,639,431	$1,639,431	$1,639,431	$1,639,431
TOTAL FEDERAL FUNDS	$45,205,628	$45,205,628	$45,205,628	$45,205,628
AmeriCorps CFDA94.006	$4,384,924	$4,384,924	$4,384,924	$4,384,924
Appalachian Regional Commission CFDA23.011	$122,800	$122,800	$122,800	$122,800
CDBG/State's Program CFDA14.228	$40,697,904	$40,697,904	$40,697,904	$40,697,904
TOTAL AGENCY FUNDS	$309,587	$309,587	$309,587	$309,587
Intergovernmental Transfers	$243,318	$243,318	$243,318	$243,318
Authority/Local Government Payments to State Agencies	$243,318	$243,318	$243,318	$243,318
Sales and Services	$66,269	$66,269	$66,269	$66,269
Bond Allocation Program per OCGA36-82-183	$66,269	$66,269	$66,269	$66,269
TOTAL PUBLIC FUNDS	$47,154,646	$47,154,646	$47,154,646	$47,154,646

68.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$11,016	$11,016	$11,016	$11,016

68.2 *Reduce funds for operations.*

State General Funds	($103,281)	($103,281)	($103,281)	($103,281)

68.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$28,115	$24,464	$28,142	$28,142

68.4 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds		($6,908)	($6,908)	($6,908)

68.100 Federal Community and Economic Development Programs — Appropriation (HB 78)

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,575,281	$1,564,722	$1,568,400	$1,568,400
State General Funds	$1,575,281	$1,564,722	$1,568,400	$1,568,400
TOTAL FEDERAL FUNDS	$45,205,628	$45,205,628	$45,205,628	$45,205,628
AmeriCorps CFDA94.006	$4,384,924	$4,384,924	$4,384,924	$4,384,924
Appalachian Regional Commission CFDA23.011	$122,800	$122,800	$122,800	$122,800
CDBG/State's Program CFDA14.228	$40,697,904	$40,697,904	$40,697,904	$40,697,904
TOTAL AGENCY FUNDS	$309,587	$309,587	$309,587	$309,587
Intergovernmental Transfers	$243,318	$243,318	$243,318	$243,318
Authority/Local Government Payments to State Agencies	$243,318	$243,318	$243,318	$243,318
Sales and Services	$66,269	$66,269	$66,269	$66,269
Bond Allocation Program per OCGA36-82-183	$66,269	$66,269	$66,269	$66,269
TOTAL PUBLIC FUNDS	$47,090,496	$47,079,937	$47,083,615	$47,083,615

Homeownership Programs — Continuation Budget

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$794,163	$794,163	$794,163	$794,163
Home Investment Partnerships CFDA14.239	$794,163	$794,163	$794,163	$794,163
TOTAL AGENCY FUNDS	$3,837,828	$3,837,828	$3,837,828	$3,837,828
Intergovernmental Transfers	$3,837,828	$3,837,828	$3,837,828	$3,837,828
GHFA Management and Participation Fees	$3,837,828	$3,837,828	$3,837,828	$3,837,828
TOTAL PUBLIC FUNDS	$4,631,991	$4,631,991	$4,631,991	$4,631,991

69.100 Homeownership Programs — Appropriation (HB 78)

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL FEDERAL FUNDS	$794,163	$794,163	$794,163	$794,163
Home Investment Partnerships CFDA14.239	$794,163	$794,163	$794,163	$794,163
TOTAL AGENCY FUNDS	$3,837,828	$3,837,828	$3,837,828	$3,837,828
Intergovernmental Transfers	$3,837,828	$3,837,828	$3,837,828	$3,837,828
GHFA Management and Participation Fees	$3,837,828	$3,837,828	$3,837,828	$3,837,828
TOTAL PUBLIC FUNDS	$4,631,991	$4,631,991	$4,631,991	$4,631,991

Regional Services — Continuation Budget

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,080,551	$1,080,551	$1,080,551	$1,080,551
State General Funds	$1,080,551	$1,080,551	$1,080,551	$1,080,551
TOTAL FEDERAL FUNDS	$105,625	$105,625	$105,625	$105,625
Appalachian Regional Development CFDA23.001	$105,625	$105,625	$105,625	$105,625
TOTAL AGENCY FUNDS	$175,000	$175,000	$175,000	$175,000
Intergovernmental Transfers	$175,000	$175,000	$175,000	$175,000
Authority/Local Government Payments to State Agencies	$175,000	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$1,361,176	$1,361,176	$1,361,176	$1,361,176

71.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$2,172	$2,172	$2,172	$2,172

71.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$32,328	$28,130	$32,359	$32,359

71.3 *Reduce funds for operations.*

State General Funds	($16,738)	($16,738)	($16,738)	($16,738)

71.4 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds		($20,250)	($20,250)	($20,250)

71.100 Regional Services — Appropriation (HB 78)

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,098,313	$1,073,865	$1,078,094	$1,078,094
State General Funds	$1,098,313	$1,073,865	$1,078,094	$1,078,094
TOTAL FEDERAL FUNDS	$105,625	$105,625	$105,625	$105,625
Appalachian Regional Development CFDA23.001	$105,625	$105,625	$105,625	$105,625
TOTAL AGENCY FUNDS	$175,000	$175,000	$175,000	$175,000
Intergovernmental Transfers	$175,000	$175,000	$175,000	$175,000
Authority/Local Government Payments to State Agencies	$175,000	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$1,378,938	$1,354,490	$1,358,719	$1,358,719

Rental Housing Programs — Continuation Budget

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	$2,621,738	$2,621,738	$2,621,738	$2,621,738
State General Funds	$2,621,738	$2,621,738	$2,621,738	$2,621,738
TOTAL FEDERAL FUNDS	$118,208,730	$118,208,730	$118,208,730	$118,208,730
Home Investment Partnerships CFDA14.239	$1,895,182	$1,895,182	$1,895,182	$1,895,182
Section 8 Housing Choice Vouchers CFDA14.871	$116,313,548	$116,313,548	$116,313,548	$116,313,548

	House	Senate	CC	Gov. Veto
TOTAL AGENCY FUNDS	$3,067,096	$3,067,096	$3,067,096	$3,067,096
Intergovernmental Transfers	$3,067,096	$3,067,096	$3,067,096	$3,067,096
Authority/Local Government Payments to State Agencies	$2,701,176	$2,701,176	$2,701,176	$2,701,176
GHFA Management and Participation Fees	$365,920	$365,920	$365,920	$365,920
TOTAL PUBLIC FUNDS	$123,897,564	$123,897,564	$123,897,564	$123,897,564

72.1 *Eliminate funds for down payment assistance and use existing funds to meet federal match requirement.*

State General Funds	($2,621,738)	($2,621,738)	($2,621,738)	($2,621,738)

72.100 Rental Housing Programs — Appropriation (HB 78)

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL FEDERAL FUNDS	$118,208,730	$118,208,730	$118,208,730	$118,208,730
Home Investment Partnerships CFDA14.239	$1,895,182	$1,895,182	$1,895,182	$1,895,182
Section 8 Housing Choice Vouchers CFDA14.871	$116,313,548	$116,313,548	$116,313,548	$116,313,548
TOTAL AGENCY FUNDS	$3,067,096	$3,067,096	$3,067,096	$3,067,096
Intergovernmental Transfers	$3,067,096	$3,067,096	$3,067,096	$3,067,096
Authority/Local Government Payments to State Agencies	$2,701,176	$2,701,176	$2,701,176	$2,701,176
GHFA Management and Participation Fees	$365,920	$365,920	$365,920	$365,920
TOTAL PUBLIC FUNDS	$121,275,826	$121,275,826	$121,275,826	$121,275,826

Research and Surveys — Continuation Budget

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$374,162	$374,162	$374,162	$374,162
State General Funds	$374,162	$374,162	$374,162	$374,162
TOTAL PUBLIC FUNDS	$374,162	$374,162	$374,162	$374,162

73.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$555	$555	$555	$555

73.2 *Reduce funds for operations.*

State General Funds	($16,691)	($16,691)	($16,691)	($16,691)

73.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$11,378	$9,900	$11,388	$11,388

73.4 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds		($2,239)	($2,239)	($2,239)

73.100 Research and Surveys — Appropriation (HB 78)

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$369,404	$365,687	$367,175	$367,175
State General Funds	$369,404	$365,687	$367,175	$367,175
TOTAL PUBLIC FUNDS	$369,404	$365,687	$367,175	$367,175

Special Housing Initiatives — Continuation Budget

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$3,107,892	$3,107,892	$3,107,892	$3,107,892
State General Funds	$3,107,892	$3,107,892	$3,107,892	$3,107,892
TOTAL FEDERAL FUNDS	$1,254,596	$1,254,596	$1,254,596	$1,254,596
Emergency Shelter Grants CFDA14.231	$109,014	$109,014	$109,014	$109,014
Home Investment Partnerships CFDA14.239	$806,952	$806,952	$806,952	$806,952
Housing Opportunities for Persons with AIDS CFDA14.241	$48,630	$48,630	$48,630	$48,630
Shelter Plus Care CFDA14.238	$290,000	$290,000	$290,000	$290,000
TOTAL AGENCY FUNDS	$1,107,466	$1,107,466	$1,107,466	$1,107,466
Reserved Fund Balances	$255,979	$255,979	$255,979	$255,979
Transfers from State Housing Trust Fund	$255,979	$255,979	$255,979	$255,979
Intergovernmental Transfers	$851,487	$851,487	$851,487	$851,487
Authority/Local Government Payments to State Agencies	$56,178	$56,178	$56,178	$56,178
GHFA Management and Participation Fees	$795,309	$795,309	$795,309	$795,309
TOTAL PUBLIC FUNDS	$5,469,954	$5,469,954	$5,469,954	$5,469,954

	House	Senate	CC	Gov. Veto
74.1 *Eliminate one-time funds for the Columbus House of Mercy provided in HB 948 (2010 Session).*				
State General Funds	($75,000)	($75,000)	($75,000)	($75,000)
74.2 *Reduce funds for the State Housing Trust Fund.*				
State General Funds	($70,000)	($70,000)	($70,000)	($70,000)

74.100 Special Housing Initiatives — Appropriation (HB 78)

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$2,962,892	$2,962,892	$2,962,892	$2,962,892
State General Funds	$2,962,892	$2,962,892	$2,962,892	$2,962,892
TOTAL FEDERAL FUNDS	$1,254,596	$1,254,596	$1,254,596	$1,254,596
Emergency Shelter Grants CFDA14.231	$109,014	$109,014	$109,014	$109,014
Home Investment Partnerships CFDA14.239	$806,952	$806,952	$806,952	$806,952
Housing Opportunities for Persons with AIDS CFDA14.241	$48,630	$48,630	$48,630	$48,630
Shelter Plus Care CFDA14.238	$290,000	$290,000	$290,000	$290,000
TOTAL AGENCY FUNDS	$1,107,466	$1,107,466	$1,107,466	$1,107,466
Reserved Fund Balances	$255,979	$255,979	$255,979	$255,979
Transfers from State Housing Trust Fund	$255,979	$255,979	$255,979	$255,979
Intergovernmental Transfers	$851,487	$851,487	$851,487	$851,487
Authority/Local Government Payments to State Agencies	$56,178	$56,178	$56,178	$56,178
GHFA Management and Participation Fees	$795,309	$795,309	$795,309	$795,309
TOTAL PUBLIC FUNDS	$5,324,954	$5,324,954	$5,324,954	$5,324,954

State Community Development Programs — Continuation Budget

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$854,677	$854,677	$854,677	$854,677
State General Funds	$854,677	$854,677	$854,677	$854,677
TOTAL FEDERAL FUNDS	$5,000	$5,000	$5,000	$5,000
Corporation for National & Community Services CFDA94.003	$5,000	$5,000	$5,000	$5,000
TOTAL AGENCY FUNDS	$320,793	$320,793	$320,793	$320,793
Intergovernmental Transfers	$121,153	$121,153	$121,153	$121,153
Authority/Local Government Payments to State Agencies	$121,153	$121,153	$121,153	$121,153
Sales and Services	$199,640	$199,640	$199,640	$199,640
Bond Allocation Program per OCGA36-82-183	$199,640	$199,640	$199,640	$199,640
TOTAL PUBLIC FUNDS	$1,180,470	$1,180,470	$1,180,470	$1,180,470
75.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$2,536	$2,536	$2,536	$2,536
75.2 *Reduce funds for personnel. (H and S:Reduce funds for operations)*				
State General Funds	($20,000)	($20,000)	($20,000)	($20,000)
75.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds	$23,068	$20,072	$23,090	$23,090
75.4 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds		($10,395)	($10,395)	($10,395)

75.100 State Community Development Programs — Appropriation (HB 78)

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$860,281	$846,890	$849,908	$849,908
State General Funds	$860,281	$846,890	$849,908	$849,908
TOTAL FEDERAL FUNDS	$5,000	$5,000	$5,000	$5,000
Corporation for National & Community Services CFDA94.003	$5,000	$5,000	$5,000	$5,000
TOTAL AGENCY FUNDS	$320,793	$320,793	$320,793	$320,793
Intergovernmental Transfers	$121,153	$121,153	$121,153	$121,153
Authority/Local Government Payments to State Agencies	$121,153	$121,153	$121,153	$121,153
Sales and Services	$199,640	$199,640	$199,640	$199,640
Bond Allocation Program per OCGA36-82-183	$199,640	$199,640	$199,640	$199,640
TOTAL PUBLIC FUNDS	$1,186,074	$1,172,683	$1,175,701	$1,175,701

State Economic Development Program — Continuation Budget

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$6,560,084	$6,560,084	$6,560,084	$6,560,084
State General Funds	$6,560,084	$6,560,084	$6,560,084	$6,560,084
TOTAL FEDERAL FUNDS	$13,587	$13,587	$13,587	$13,587

	House	Senate	CC	Gov. Veto
CDBG/State's Program CFDA14.228	$13,587	$13,587	$13,587	$13,587
TOTAL AGENCY FUNDS	$154,681	$154,681	$154,681	$154,681
Intergovernmental Transfers	$154,681	$154,681	$154,681	$154,681
Authority/Local Government Payments to State Agencies	$154,681	$154,681	$154,681	$154,681
TOTAL PUBLIC FUNDS	$6,728,352	$6,728,352	$6,728,352	$6,728,352
76.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$221	$221	$221	$221
76.2 *Increase funds for Regional Economic Business Assistance (REBA) grants.*				
State General Funds	$5,000,000	$5,000,000	$5,000,000	$5,000,000
76.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds	$1,782	$1,550	$1,783	$1,783
76.4 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds		($2,605)	($2,605)	($2,605)

76.100 State Economic Development Program — Appropriation (HB 78)

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$11,562,087	$11,559,250	$11,559,483	$11,559,483
State General Funds	$11,562,087	$11,559,250	$11,559,483	$11,559,483
TOTAL FEDERAL FUNDS	$13,587	$13,587	$13,587	$13,587
CDBG/State's Program CFDA14.228	$13,587	$13,587	$13,587	$13,587
TOTAL AGENCY FUNDS	$154,681	$154,681	$154,681	$154,681
Intergovernmental Transfers	$154,681	$154,681	$154,681	$154,681
Authority/Local Government Payments to State Agencies	$154,681	$154,681	$154,681	$154,681
TOTAL PUBLIC FUNDS	$11,730,355	$11,727,518	$11,727,751	$11,727,751

Payments to Georgia Environmental Finance Authority — Continuation Budget

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$286,358	$286,358	$286,358	$286,358
State General Funds	$286,358	$286,358	$286,358	$286,358
TOTAL PUBLIC FUNDS	$286,358	$286,358	$286,358	$286,358
77.1 *Reduce funds.*				
State General Funds	($2,863)	($2,863)	($2,863)	($2,863)

77.100 Payments to Georgia Environmental Finance Authority — Appropriation (HB 78)

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$283,495	$283,495	$283,495	$283,495
State General Funds	$283,495	$283,495	$283,495	$283,495
TOTAL PUBLIC FUNDS	$283,495	$283,495	$283,495	$283,495

Section 22: Economic Development, Department of

Business Recruitment and Expansion — Continuation Budget

The purpose of this appropriation is to recruit, retain, and expand businesses in Georgia through a statewide network of regional project managers, foreign and domestic marketing, and participation in Georgia Allies.

TOTAL STATE FUNDS	$8,215,850	$8,215,850	$8,215,850	$8,215,850
State General Funds	$8,215,850	$8,215,850	$8,215,850	$8,215,850
TOTAL PUBLIC FUNDS	$8,215,850	$8,215,850	$8,215,850	$8,215,850
131.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	($176)	($176)	($176)	($176)
131.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$33,093	$33,093	$33,093	$33,093
131.3 *Reduce funds for marketing.*				
State General Funds	($684,156)	($684,156)	($684,156)	($684,156)
131.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds	$143,494	$124,858	$143,630	$143,630

131.100 Business Recruitment and Expansion — Appropriation (HB 78)

	House	Senate	CC	Gov. Veto
The purpose of this appropriation is to recruit, retain, and expand businesses in Georgia through a statewide network of regional project managers, foreign and domestic marketing, and participation in Georgia Allies.				
TOTAL STATE FUNDS	$7,708,105	$7,689,469	$7,708,241	$7,708,241
State General Funds	$7,708,105	$7,689,469	$7,708,241	$7,708,241
TOTAL PUBLIC FUNDS	$7,708,105	$7,689,469	$7,708,241	$7,708,241

Departmental Administration — Continuation Budget

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$3,884,658	$3,884,658	$3,884,658	$3,884,658
State General Funds	$3,884,658	$3,884,658	$3,884,658	$3,884,658
TOTAL AGENCY FUNDS	$126	$126	$126	$126
Sales and Services	$126	$126	$126	$126
Sales and Services Not Itemized	$126	$126	$126	$126
TOTAL PUBLIC FUNDS	$3,884,784	$3,884,784	$3,884,784	$3,884,784

132.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($8,574)	($8,574)	($8,574)	($8,574)

132.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($304)	($304)	($304)	($304)

132.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$22,538	$22,538	$22,538	$22,538

132.4 *Reduce funds for travel.*

State General Funds	($11,500)	($11,500)	($11,500)	($11,500)

132.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$109,601	$95,367	$109,705	$109,705

132.100 Departmental Administration — Appropriation (HB 78)

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$3,996,419	$3,982,185	$3,996,523	$3,996,523
State General Funds	$3,996,419	$3,982,185	$3,996,523	$3,996,523
TOTAL AGENCY FUNDS	$126	$126	$126	$126
Sales and Services	$126	$126	$126	$126
Sales and Services Not Itemized	$126	$126	$126	$126
TOTAL PUBLIC FUNDS	$3,996,545	$3,982,311	$3,996,649	$3,996,649

Film, Video, and Music — Continuation Budget

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$989,381	$989,381	$989,381	$989,381
State General Funds	$989,381	$989,381	$989,381	$989,381
TOTAL PUBLIC FUNDS	$989,381	$989,381	$989,381	$989,381

133.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($5)	($5)	($5)	($5)

133.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$4,051	$4,051	$4,051	$4,051

133.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$17,448	$15,182	$17,465	$17,465

133.100 Film, Video, and Music — Appropriation (HB 78)

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$1,010,875	$1,008,609	$1,010,892	$1,010,892
State General Funds	$1,010,875	$1,008,609	$1,010,892	$1,010,892
TOTAL PUBLIC FUNDS	$1,010,875	$1,008,609	$1,010,892	$1,010,892

Innovation and Technology — Continuation Budget

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	$1,441,290	$1,441,290	$1,441,290	$1,441,290
State General Funds	$1,441,290	$1,441,290	$1,441,290	$1,441,290
TOTAL PUBLIC FUNDS	$1,441,290	$1,441,290	$1,441,290	$1,441,290
134.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	($14)	($14)	($14)	($14)
134.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$3,739	$3,739	$3,739	$3,739
134.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds	$18,480	$16,080	$18,497	$18,497
134.4 *Replace state funds with prior year and other funds in the Georgia Cancer Coalition contract to fund the Georgia CORE and the Tumor and Tissue Repository grants.*				
Tobacco Settlement Funds			($869,150)	($869,150)
134.97 *Transfer contract funds from the Board of Regents' Research Consortium program for the Georgia Research Alliance's strategic economic development initiatives.*				
State General Funds	$4,502,347	$4,502,347	$4,502,347	$4,502,347
134.98 *Transfer contract funds from the Board of Regent's Payments to the Georgia Cancer Coalition for strategic economic development initiatives. (H and CC:Provide contract funds to the Georgia Cancer Coalition for strategic community-based economic development initiatives to include a new grant funded position, Director of Cancer Patient Navigation and Survivorship Services, and to include supporting the work of the Regional Cancer Coalitions. Provide $207,000 to each of the following: Central Georgia Cancer Coalition, East Georgia Cancer Coalition, Northwest Georgia Regional Cancer Coalition, Southeast Georgia Cancer Alliance, Inc., Southwest Georgia Cancer Coalition, and West Central Georgia Cancer Coalition)(S:NO; Transfer grant funds to the Department of Community Health and the Georgia Board of Physician Workforce)*				
Tobacco Settlement Funds	$9,288,415	$0	$8,538,096	$8,538,096
Cancer Treatment Research CFDA93.395	$250,000	$0	$250,000	$250,000
TOTAL PUBLIC FUNDS	$9,538,415	$0	$8,788,096	$8,788,096
134.99 *Gov. Veto: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators and other companies; provide contract funds for Georgia Research Alliance (GRA) for economic development activities including but not limited to supporting Georgia-based companies and university research; and provide contract funds for Georgia Cancer Coalition for ongoing research and prevention.* *CC: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators and other companies; provide contract funds for Georgia Research Alliance (GRA) for economic development activities including but not limited to supporting Georgia-based companies and university research; and provide contract funds for Georgia Cancer Coalition for ongoing research and prevention.* *Senate: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators and other companies; provide contract funds for Georgia Research Alliance (GRA) for economic development activities including but not limited to supporting Georgia-based companies and university research.* *House: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators and other companies; provide contract funds for Georgia Research Alliance (GRA) for economic development activities including but not limited to supporting Georgia-based companies and university research; and provide contract funds for Georgia Cancer Coalition for ongoing research and prevention.*				
State General Funds	$0	$0	$0	$0

134.100 Innovation and Technology — Appropriation (HB 78)

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators and other companies; provide contract funds for Georgia Research Alliance (GRA) for economic development activities including but not limited to supporting Georgia-based companies and university research; and provide contract funds for Georgia Cancer Coalition for ongoing research and prevention.

TOTAL STATE FUNDS	$15,254,257	$5,963,442	$13,634,805	$13,634,805
State General Funds	$5,965,842	$5,963,442	$5,965,859	$5,965,859
Tobacco Settlement Funds	$9,288,415		$7,668,946	$7,668,946
TOTAL FEDERAL FUNDS	$250,000		$250,000	$250,000
Cancer Treatment Research CFDA93.395	$250,000		$250,000	$250,000
TOTAL PUBLIC FUNDS	$15,504,257	$5,963,442	$13,884,805	$13,884,805

International Relations and Trade — Continuation Budget

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	$2,060,270	$2,060,270	$2,060,270	$2,060,270
State General Funds	$2,060,270	$2,060,270	$2,060,270	$2,060,270
TOTAL PUBLIC FUNDS	$2,060,270	$2,060,270	$2,060,270	$2,060,270

135.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($32)	($32)	($32)	($32)

135.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$7,997	$7,997	$7,997	$7,997

135.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$33,279	$28,958	$33,312	$33,312

135.100 International Relations and Trade — Appropriation (HB 78)

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	$2,101,514	$2,097,193	$2,101,547	$2,101,547
State General Funds	$2,101,514	$2,097,193	$2,101,547	$2,101,547
TOTAL PUBLIC FUNDS	$2,101,514	$2,097,193	$2,101,547	$2,101,547

Small and Minority Business Development — Continuation Budget

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$866,534	$866,534	$866,534	$866,534
State General Funds	$866,534	$866,534	$866,534	$866,534
TOTAL AGENCY FUNDS	$20,244	$20,244	$20,244	$20,244
Contributions, Donations, and Forfeitures	$20,244	$20,244	$20,244	$20,244
Donations	$20,244	$20,244	$20,244	$20,244
TOTAL PUBLIC FUNDS	$886,778	$886,778	$886,778	$886,778

136.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($19)	($19)	($19)	($19)

136.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$5,401	$5,401	$5,401	$5,401

136.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$24,475	$21,297	$24,499	$24,499

136.100 Small and Minority Business Development — Appropriation (HB 78)

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$896,391	$893,213	$896,415	$896,415
State General Funds	$896,391	$893,213	$896,415	$896,415
TOTAL AGENCY FUNDS	$20,244	$20,244	$20,244	$20,244
Contributions, Donations, and Forfeitures	$20,244	$20,244	$20,244	$20,244
Donations	$20,244	$20,244	$20,244	$20,244
TOTAL PUBLIC FUNDS	$916,635	$913,457	$916,659	$916,659

Tourism — Continuation Budget

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$10,114,324	$10,114,324	$10,114,324	$10,114,324
State General Funds	$10,114,324	$10,114,324	$10,114,324	$10,114,324
TOTAL PUBLIC FUNDS	$10,114,324	$10,114,324	$10,114,324	$10,114,324

137.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($210)	($210)	($210)	($210)

137.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$28,874	$28,874	$28,874	$28,874

	House	Senate	CC	Gov. Veto
137.3 *Reduce funds for marketing.*				
State General Funds	($684,157)	($684,157)	($684,157)	($684,157)
137.4 *Eliminate funds for the Georgia Humanities Council contract. (H and S:Restore contract funds)*				
State General Funds	$0	$0	$0	$0
137.5 *Reduce funds for the Georgia Historical Society contract.*				
State General Funds	($20,000)	($10,000)	($10,000)	($10,000)
137.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds	$132,036	$114,889	$132,162	$132,162
137.7 *Increase funds for marketing the Civil War sesquicentennial.*				
State General Funds		$10,000	$10,000	$10,000
137.98 *Transfer funds and three positions from the Office of the Governor to the Department of Economic Development for the Georgia Council for the Arts and reflect savings from consolidation.*				
State General Funds	$0	$0	$0	$0
Promotion of the Arts CFDA45.025	$0	$0	$0	$0
TOTAL PUBLIC FUNDS	$0	$0	$0	$0
137.99 *Gov. Veto: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund cultural and tourism development as well as the Georgia Historical Society and the Georgia Humanities Council contracts, and work with communities to develop and market tourism products in order to attract more tourism to the state.* *CC: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund cultural and tourism development as well as the Georgia Historical Society and the Georgia Humanities Council contracts, and work with communities to develop and market tourism products in order to attract more tourism to the state.* *Senate: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund cultural and tourism development as well as the Georgia Historical Society and the Georgia Humanities Council contracts, and work with communities to develop and market tourism products in order to attract more tourism to the state.* *House: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund cultural and tourism development, and work with communities to develop and market tourism products in order to attract more tourism to the state.*				
State General Funds	$0	$0	$0	$0

137.100 Tourism — Appropriation (HB 78)

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund cultural and tourism development as well as the Georgia Historical Society and the Georgia Humanities Council contracts, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$9,570,867	$9,573,720	$9,590,993	$9,590,993
State General Funds	$9,570,867	$9,573,720	$9,590,993	$9,590,993
TOTAL PUBLIC FUNDS	$9,570,867	$9,573,720	$9,590,993	$9,590,993

Civil War Commission — Continuation Budget

The purpose of this appropriation is to coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.

TOTAL STATE FUNDS	$10,000	$10,000	$10,000	$10,000
State General Funds	$10,000	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$10,000	$10,000	$10,000	$10,000
138.1 *Eliminate funds.*				
State General Funds	($10,000)	($10,000)	($10,000)	($10,000)

Payments to Aviation Hall of Fame — Continuation Budget

The purpose of this appropriation is to provide operating funds for the Aviation Hall of Fame.

TOTAL STATE FUNDS	$22,000	$22,000	$22,000	$22,000
State General Funds	$22,000	$22,000	$22,000	$22,000
TOTAL PUBLIC FUNDS	$22,000	$22,000	$22,000	$22,000
139.1 *Eliminate funds.*				
State General Funds	($22,000)	($22,000)	($22,000)	($22,000)

Payments to Georgia Medical Center Authority — Continuation Budget

	House	Senate	CC	Gov. Veto
The purpose of this appropriation is to provide operating funds for the Georgia Medical Center Authority.				
TOTAL STATE FUNDS	$200,000	$200,000	$200,000	$200,000
State General Funds	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$200,000	$200,000	$200,000	$200,000
140.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	($1,077)	($1,077)	($1,077)	($1,077)
140.2 *Reduce funds for operations.*				
State General Funds	($20,000)	($20,000)	($20,000)	($20,000)
140.3 *Reduce funds.*				
State General Funds	($3,923)	($3,923)	($3,923)	($3,923)

140.100 Payments to Georgia Medical Center Authority — Appropriation (HB 78)

The purpose of this appropriation is to provide operating funds for the Georgia Medical Center Authority.				
TOTAL STATE FUNDS	$175,000	$175,000	$175,000	$175,000
State General Funds	$175,000	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$175,000	$175,000	$175,000	$175,000

Payments to Georgia Music Hall of Fame Authority — Continuation Budget

The purpose of this appropriation is to provide operating funds for the Georgia Music Hall of Fame to maintain museum facilities, conserve the collection, and promote music-related tourism statewide through public outreach and special events.				
TOTAL STATE FUNDS	$386,208	$386,208	$386,208	$386,208
State General Funds	$386,208	$386,208	$386,208	$386,208
TOTAL PUBLIC FUNDS	$386,208	$386,208	$386,208	$386,208
141.1 *Eliminate funds.*				
State General Funds	($386,208)	($386,208)	($386,208)	($386,208)

Payments to Georgia Sports Hall of Fame Authority — Continuation Budget

The purpose of this appropriation is to provide operating funds for the Georgia Sports Hall of Fame to maintain museum facilities, maintain the collection, and promote special events.				
TOTAL STATE FUNDS	$312,329	$312,329	$312,329	$312,329
State General Funds	$312,329	$312,329	$312,329	$312,329
TOTAL PUBLIC FUNDS	$312,329	$312,329	$312,329	$312,329
142.1 *Eliminate funds.*				
State General Funds	($312,329)	($312,329)	($312,329)	($312,329)

Arts, Georgia Council for the — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
500.1 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds	$7,531	$6,553	$7,538	$7,538
500.2 *Transfer funds and 3 positions from the Office of the Governor to the Department of Economic Development for the Georgia Council for the Arts and reflect savings from consolidation.*				
State General Funds	$566,730	$566,730	$566,730	$566,730
Promotion of the Arts CFDA45.025	$659,400	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,226,130	$1,226,130	$1,226,130	$1,226,130
500.99 *Gov. Veto: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.* *CC: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.* *Senate: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.* *House: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.*				
State General Funds	$0	$0	$0	$0

500.100 Arts, Georgia Council for the — Appropriation (HB 78)

The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	$574,261	$573,283	$574,268	$574,268
State General Funds	$574,261	$573,283	$574,268	$574,268
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400	$659,400
Promotion of the Arts CFDA45.025	$659,400	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,233,661	$1,232,683	$1,233,668	$1,233,668

Section 26: Governor, Office of the

Arts, Georgia Council for the — Continuation Budget

The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capital Galleries.

TOTAL STATE FUNDS	$790,735	$790,735	$790,735	$790,735
State General Funds	$790,735	$790,735	$790,735	$790,735
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400	$659,400
Promotion of the Arts CFDA45.025	$659,400	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,450,135	$1,450,135	$1,450,135	$1,450,135

183.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$932	$932	$932	$932

183.2 *Reduce funds for personnel.*

State General Funds	($8,871)	($8,871)	($8,871)	($8,871)

183.3 *Reduce funds for operations.*

State General Funds	($70,203)	($70,203)	($70,203)	($70,203)

183.98 *Transfer funds and three positions from the Office of the Governor to the Department of Economic Development for the Georgia Council for the Arts and reflect savings from consolidation.*

State General Funds	($712,593)	($712,593)	($712,593)	($712,593)
Promotion of the Arts CFDA45.025	($659,400)	($659,400)	($659,400)	($659,400)
TOTAL PUBLIC FUNDS	($1,371,993)	($1,371,993)	($1,371,993)	($1,371,993)

There is hereby appropriated to the Office of the Governor the sum of $400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be $40,000.

Section 33: Natural Resources, Department of

Georgia State Games Commission — Continuation Budget

The purpose of this appropriation is to educate Georgians about the benefits of physical fitness and sports.

TOTAL STATE FUNDS	$0	$0
State General Funds	$0	$0

850.1 *Increase funds for the Georgia State Games Commission.*

State General Funds	$25,000	$25,000

850.100 Georgia State Games Commission — Appropriation (HB 78)

The purpose of this appropriation is to educate Georgians about the benefits of physical fitness and sports.

TOTAL STATE FUNDS	$25,000	$25,000
State General Funds	$25,000	$25,000
TOTAL PUBLIC FUNDS	$25,000	$25,000

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - $579,346 for 18 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - $1,653,300 for year 18 of 20 years; last payment being made June 15, 2014.

Section 39: Public Service Commission

Commission Administration — Continuation Budget

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,243,659	$1,243,659	$1,243,659	$1,243,659
State General Funds	$1,243,659	$1,243,659	$1,243,659	$1,243,659
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500	$83,500
Pipeline Safety CFDA20.700	$83,500	$83,500	$83,500	$83,500
TOTAL AGENCY FUNDS	$70,160	$70,160	$70,160	$70,160
Sales and Services	$70,160	$70,160	$70,160	$70,160
Fees for Information Copies per OCGA50-18-71	$70,160	$70,160	$70,160	$70,160
TOTAL PUBLIC FUNDS	$1,397,319	$1,397,319	$1,397,319	$1,397,319

277.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($601)	($601)	($601)	($601)

277.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$285	$285	$285	$285

277.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$9,945	$9,945	$9,945	$9,945

277.4 *Reduce funds for personnel.*

State General Funds	($187,262)	($187,262)	($187,262)	($187,262)

277.5 *Reduce funds by replacing state funds with existing federal funds for operations.*

State General Funds	($28,926)	($28,926)	($28,926)	($28,926)

277.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$272,455	$31,238	$35,935	$35,935

277.100 Commission Administration — Appropriation (HB 78)

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,309,555	$1,068,338	$1,073,035	$1,073,035
State General Funds	$1,309,555	$1,068,338	$1,073,035	$1,073,035
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500	$83,500
Pipeline Safety CFDA20.700	$83,500	$83,500	$83,500	$83,500
TOTAL AGENCY FUNDS	$70,160	$70,160	$70,160	$70,160
Sales and Services	$70,160	$70,160	$70,160	$70,160
Fees for Information Copies per OCGA50-18-71	$70,160	$70,160	$70,160	$70,160
TOTAL PUBLIC FUNDS	$1,463,215	$1,221,998	$1,226,695	$1,226,695

Facility Protection — Continuation Budget

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$863,089	$863,089	$863,089	$863,089
State General Funds	$863,089	$863,089	$863,089	$863,089
TOTAL FEDERAL FUNDS	$1,087,828	$1,087,828	$1,087,828	$1,087,828
Pipeline Safety CFDA20.700	$1,087,828	$1,087,828	$1,087,828	$1,087,828
TOTAL PUBLIC FUNDS	$1,950,917	$1,950,917	$1,950,917	$1,950,917

278.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($601)	($601)	($601)	($601)

278.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$285	$285	$285	$285

278.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$9,945	$9,945	$9,945	$9,945

278.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$42,985	$49,447	$49,447

278.100 Facility Protection — Appropriation (HB 78)

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$872,718	$915,703	$922,165	$922,165
State General Funds	$872,718	$915,703	$922,165	$922,165
TOTAL FEDERAL FUNDS	$1,087,828	$1,087,828	$1,087,828	$1,087,828
Pipeline Safety CFDA20.700	$1,087,828	$1,087,828	$1,087,828	$1,087,828
TOTAL PUBLIC FUNDS	$1,960,546	$2,003,531	$2,009,993	$2,009,993

Utilities Regulation — Continuation Budget

The purpose of this appropriation is to monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.

TOTAL STATE FUNDS	$6,333,238	$6,333,238	$6,333,238	$6,333,238
State General Funds	$6,333,238	$6,333,238	$6,333,238	$6,333,238
TOTAL FEDERAL FUNDS	$269,975	$269,975	$269,975	$269,975
ARRA-Electricity Delivery and Energy Reliability, Research CFDA81.122	$241,475	$241,475	$241,475	$241,475
Pipeline Safety CFDA20.700	$28,500	$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS	$6,603,213	$6,603,213	$6,603,213	$6,603,213

279.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($2,803)	($2,803)	($2,803)	($2,803)

279.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$1,333	$1,333	$1,333	$1,333

279.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$46,409	$46,409	$46,409	$46,409

279.4 *Reduce funds for personnel.*

State General Funds	($381,898)	($381,898)	($381,898)	($381,898)

279.5 *Reduce funds for subject matter experts and for membership to the National Regulatory Research Institute.*

State General Funds	($85,156)	($85,156)	($85,156)	($85,156)

279.6 *Reduce funds by replacing state funds with existing federal funds for operations.*

State General Funds	($41,500)	($41,500)	($41,500)	($41,500)

279.7 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Electricity Delivery and Energy Reliability, Research CFDA81.122	($241,475)	$0	$0	$0

279.8 *Reduce funds.*

State General Funds	($77,794)	($77,794)	($77,794)	($77,794)

279.9 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$162,849	$187,332	$187,332

279.100 Utilities Regulation — Appropriation (HB 78)

The purpose of this appropriation is to monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.

TOTAL STATE FUNDS	$5,791,829	$5,954,678	$5,979,161	$5,979,161
State General Funds	$5,791,829	$5,954,678	$5,979,161	$5,979,161
TOTAL FEDERAL FUNDS	$28,500	$269,975	$269,975	$269,975
ARRA-Electricity Delivery and Energy Reliability, Research CFDA81.122		$241,475	$241,475	$241,475
Pipeline Safety CFDA20.700	$28,500	$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS	$5,820,329	$6,224,653	$6,249,136	$6,249,136