

Section 1: Georgia Senate

Lieutenant Governor's Office

Continuation Budget

TOTAL STATE FUNDS	\$1,195,129	\$1,195,129	\$1,195,129	\$1,195,129
State General Funds	\$1,195,129	\$1,195,129	\$1,195,129	\$1,195,129
TOTAL PUBLIC FUNDS	\$1,195,129	\$1,195,129	\$1,195,129	\$1,195,129

1.1	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>				
State General Funds	\$5,476	\$5,476	\$5,476	\$5,476	
1.2	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
State General Funds	\$33,071	\$28,625	\$32,929	\$32,929	
1.3	<i>Reduce funds for operations.</i>				
State General Funds	(\$65,796)	(\$65,796)	(\$65,796)	(\$65,796)	
1.4	<i>Increase funds for a Special Session.</i>				
State General Funds	\$19,540	\$19,540	\$19,540	\$19,540	

1.100 Lieutenant Governor's Office

Appropriation (HB 78)

TOTAL STATE FUNDS	\$1,187,420	\$1,182,974	\$1,187,278	\$1,187,278
State General Funds	\$1,187,420	\$1,182,974	\$1,187,278	\$1,187,278
TOTAL PUBLIC FUNDS	\$1,187,420	\$1,182,974	\$1,187,278	\$1,187,278

Secretary of the Senate's Office

Continuation Budget

TOTAL STATE FUNDS	\$1,095,925	\$1,095,925	\$1,095,925	\$1,095,925
State General Funds	\$1,095,925	\$1,095,925	\$1,095,925	\$1,095,925
TOTAL PUBLIC FUNDS	\$1,095,925	\$1,095,925	\$1,095,925	\$1,095,925

2.1	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>				
State General Funds	\$4,286	\$4,286	\$4,286	\$4,286	
2.2	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
State General Funds	\$25,888	\$22,406	\$25,774	\$25,774	
2.3	<i>Reduce funds for operations.</i>				
State General Funds	(\$65,756)	(\$65,756)	(\$65,756)	(\$65,756)	
2.4	<i>Increase funds for a Special Session.</i>				
State General Funds	\$20,160	\$20,160	\$20,160	\$20,160	

2.100 Secretary of the Senate's Office

Appropriation (HB 78)

TOTAL STATE FUNDS	\$1,080,503	\$1,077,021	\$1,080,389	\$1,080,389
State General Funds	\$1,080,503	\$1,077,021	\$1,080,389	\$1,080,389
TOTAL PUBLIC FUNDS	\$1,080,503	\$1,077,021	\$1,080,389	\$1,080,389

Senate

Continuation Budget

TOTAL STATE FUNDS	\$6,743,289	\$6,743,289	\$6,743,289	\$6,743,289
State General Funds	\$6,743,289	\$6,743,289	\$6,743,289	\$6,743,289
TOTAL PUBLIC FUNDS	\$6,743,289	\$6,743,289	\$6,743,289	\$6,743,289

3.1	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>				
State General Funds	\$27,160	\$27,160	\$27,160	\$27,160	
3.2	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
State General Funds	\$164,703	\$141,977	\$163,322	\$163,322	
3.3	<i>Reduce funds for operations.</i>				
State General Funds	(\$349,484)	(\$349,484)	(\$349,484)	(\$349,484)	
3.4	<i>Increase funds for Special Session.</i>				
State General Funds	\$489,326	\$489,326	\$489,326	\$489,326	

3.100 Senate

Appropriation (HB 78)

TOTAL STATE FUNDS	\$7,074,994	\$7,052,268	\$7,073,613	\$7,073,613
State General Funds	\$7,074,994	\$7,052,268	\$7,073,613	\$7,073,613
TOTAL PUBLIC FUNDS	\$7,074,994	\$7,052,268	\$7,073,613	\$7,073,613

Senate Budget and Evaluation Office

Continuation Budget

The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

TOTAL STATE FUNDS	\$921,832	\$921,832	\$921,832	\$921,832
State General Funds	\$921,832	\$921,832	\$921,832	\$921,832
TOTAL PUBLIC FUNDS	\$921,832	\$921,832	\$921,832	\$921,832

4.1 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$4,837	\$4,837	\$4,837	\$4,837
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4.2 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$29,214	\$25,286	\$29,088	\$29,088
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4.3 Reduce funds for operations.

State General Funds	(\$30,671)	(\$30,671)	(\$30,671)	(\$30,671)
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4.100 Senate Budget and Evaluation Office

Appropriation (HB 78)

The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

TOTAL STATE FUNDS	\$925,212	\$921,284	\$925,086	\$925,086
State General Funds	\$925,212	\$921,284	\$925,086	\$925,086
TOTAL PUBLIC FUNDS	\$925,212	\$921,284	\$925,086	\$925,086

Section 2: Georgia House of Representatives

House of Representatives

Continuation Budget

TOTAL STATE FUNDS	\$17,317,593	\$17,317,593	\$17,317,593	\$17,317,593
State General Funds	\$17,317,593	\$17,317,593	\$17,317,593	\$17,317,593
TOTAL PUBLIC FUNDS	\$17,317,593	\$17,317,593	\$17,317,593	\$17,317,593

5.1 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$71,695	\$71,695	\$71,695	\$71,695
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5.2 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$437,050	\$374,785	\$431,131	\$431,131
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5.3 Reduce funds for operations.

State General Funds	(\$817,850)	(\$817,850)	(\$817,850)	(\$817,850)
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5.4 Increase funds for a Special Session.

State General Funds	\$1,537,607	\$1,537,607	\$1,537,607	\$1,537,607
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5.100 House of Representatives

Appropriation (HB 78)

TOTAL STATE FUNDS	\$18,546,095	\$18,483,830	\$18,540,176	\$18,540,176
State General Funds	\$18,546,095	\$18,483,830	\$18,540,176	\$18,540,176
TOTAL PUBLIC FUNDS	\$18,546,095	\$18,483,830	\$18,540,176	\$18,540,176

Section 3: Georgia General Assembly Joint Offices

Ancillary Activities

Continuation Budget

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	\$3,022,951	\$3,022,951	\$3,022,951	\$3,022,951
State General Funds	\$3,022,951	\$3,022,951	\$3,022,951	\$3,022,951
TOTAL PUBLIC FUNDS	\$3,022,951	\$3,022,951	\$3,022,951	\$3,022,951

6.1 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$6,968	\$6,968	\$6,968	\$6,968
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6.2 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$51,558	\$36,428	\$41,905	\$41,905
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6.3 Increase funds for a Special Session.

State General Funds	\$1,853,304	\$1,853,304	\$1,853,304	\$1,853,304
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6.4 Transfer funds for the Atlantic States Marine Fisheries Commission to the Department of Natural Resources.

State General Funds	(\$21,927)	(\$21,927)	(\$21,927)	(\$21,927)
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6.100 Ancillary Activities

Appropriation (HB 78)

The purpose of this appropriation is to provide services for the legislative branch of government.

HB 78 (FY12)

	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$4,912,854	\$4,897,724	\$4,903,201	\$4,903,201
State General Funds	\$4,912,854	\$4,897,724	\$4,903,201	\$4,903,201
TOTAL PUBLIC FUNDS	\$4,912,854	\$4,897,724	\$4,903,201	\$4,903,201

Legislative Fiscal Office**Continuation Budget**

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	\$2,458,647	\$2,458,647	\$2,458,647	\$2,458,647
State General Funds	\$2,458,647	\$2,458,647	\$2,458,647	\$2,458,647
TOTAL PUBLIC FUNDS	\$2,458,647	\$2,458,647	\$2,458,647	\$2,458,647

7.1 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	(\$133,824)	(\$133,824)	(\$133,824)	(\$133,824)
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7.2 Reduce funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	(\$425)	(\$425)	(\$425)	(\$425)
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7.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$6,784	\$6,784	\$6,784	\$6,784
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7.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$39,011	\$35,462	\$40,793	\$40,793
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7.5 Reduce funds for operations.

State General Funds	(\$127,850)	(\$127,850)	(\$127,850)	(\$127,850)
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7.100 Legislative Fiscal Office**Appropriation (HB 78)**

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	\$2,242,343	\$2,238,794	\$2,244,125	\$2,244,125
State General Funds	\$2,242,343	\$2,238,794	\$2,244,125	\$2,244,125
TOTAL PUBLIC FUNDS	\$2,242,343	\$2,238,794	\$2,244,125	\$2,244,125

Office of Legislative Counsel**Continuation Budget**

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	\$2,854,797	\$2,854,797	\$2,854,797	\$2,854,797
State General Funds	\$2,854,797	\$2,854,797	\$2,854,797	\$2,854,797
TOTAL PUBLIC FUNDS	\$2,854,797	\$2,854,797	\$2,854,797	\$2,854,797

8.1 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$15,946	\$15,946	\$15,946	\$15,946
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8.2 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$96,310	\$83,358	\$95,891	\$95,891
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8.3 Reduce funds for operations.

State General Funds	(\$119,927)	(\$119,927)	(\$119,927)	(\$119,927)
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8.100 Office of Legislative Counsel**Appropriation (HB 78)**

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	\$2,847,126	\$2,834,174	\$2,846,707	\$2,846,707
State General Funds	\$2,847,126	\$2,834,174	\$2,846,707	\$2,846,707
TOTAL PUBLIC FUNDS	\$2,847,126	\$2,834,174	\$2,846,707	\$2,846,707

Section 4: Audits and Accounts, Department of**Audit and Assurance Services****Continuation Budget**

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	\$26,307,561	\$26,307,561	\$26,307,561	\$26,307,561
State General Funds	\$26,307,561	\$26,307,561	\$26,307,561	\$26,307,561
TOTAL AGENCY FUNDS	\$602,170	\$602,170	\$602,170	\$602,170
Intergovernmental Transfers	\$602,170	\$602,170	\$602,170	\$602,170

HB 78 (FY12)

	House	Senate	CC	Gov. Veto
Audit Billing Fees	\$602,170	\$602,170	\$602,170	\$602,170
TOTAL PUBLIC FUNDS	\$26,909,731	\$26,909,731	\$26,909,731	\$26,909,731

9.1 Reduce funds for operations and replace with other funds.

State General Funds	(\$762,971)	(\$762,971)	(\$762,971)	(\$762,971)
Audit Billing Fees	\$428,020	\$428,020	\$428,020	\$428,020
TOTAL PUBLIC FUNDS	(\$334,951)	(\$334,951)	(\$334,951)	(\$334,951)

9.2 Reduce funds for contracts due to the transfer of responsibilities for the Medicaid Fraud Control Unit to the Department of Law.

State General Funds	(\$934,980)	(\$934,980)	(\$934,980)	(\$934,980)
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9.3 Reduce funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	(\$8,788)	(\$8,788)	(\$8,788)	(\$8,788)
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9.4 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$184,425	\$184,425	\$184,425	\$184,425
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9.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$832,902	\$735,013	\$845,518	\$845,518
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9.6 Increase funds to recognize other funds from the Department of Community Affairs for audits of Regional Commissions.

Audit Billing Fees	\$90,000	\$90,000	\$90,000	\$90,000
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9.7 Reduce funds for operations.

State General Funds	(\$25,156)	(\$25,156)	(\$25,156)	(\$25,156)
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9.100 Audit and Assurance Services**Appropriation (HB 78)**

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	\$25,592,993	\$25,495,104	\$25,605,609	\$25,605,609
State General Funds	\$25,592,993	\$25,495,104	\$25,605,609	\$25,605,609
TOTAL AGENCY FUNDS	\$1,120,190	\$1,120,190	\$1,120,190	\$1,120,190
Intergovernmental Transfers	\$1,120,190	\$1,120,190	\$1,120,190	\$1,120,190
Audit Billing Fees	\$1,120,190	\$1,120,190	\$1,120,190	\$1,120,190
TOTAL PUBLIC FUNDS	\$26,713,183	\$26,615,294	\$26,725,799	\$26,725,799

Departmental Administration**Continuation Budget**

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	\$1,564,259	\$1,564,259	\$1,564,259	\$1,564,259
State General Funds	\$1,564,259	\$1,564,259	\$1,564,259	\$1,564,259
TOTAL PUBLIC FUNDS	\$1,564,259	\$1,564,259	\$1,564,259	\$1,564,259

10.1 Reduce funds for operations.

State General Funds	(\$35,480)	(\$35,480)	(\$35,480)	(\$35,480)
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10.2 Reduce funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	(\$394)	(\$394)	(\$394)	(\$394)
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10.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$13,256	\$13,256	\$13,256	\$13,256
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10.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$51,233	\$39,480	\$45,416	\$45,416
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10.100 Departmental Administration**Appropriation (HB 78)**

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	\$1,592,874	\$1,581,121	\$1,587,057	\$1,587,057
State General Funds	\$1,592,874	\$1,581,121	\$1,587,057	\$1,587,057
TOTAL PUBLIC FUNDS	\$1,592,874	\$1,581,121	\$1,587,057	\$1,587,057

Legislative Services**Continuation Budget**

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

HB 78 (FY12)

	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$121,542	\$121,542	\$121,542	\$121,542
State General Funds	\$121,542	\$121,542	\$121,542	\$121,542
TOTAL PUBLIC FUNDS	\$121,542	\$121,542	\$121,542	\$121,542

11.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$1,142	\$1,142	\$1,142	\$1,142
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11.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	\$2,072	\$1,803	\$2,074	\$2,074
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11.3 *Increase funds to carry out tax expenditure report requirements pursuant to SB206 (2010 session).*

State General Funds	\$118,000	\$118,000	\$118,000	\$118,000
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11.100 Legislative Services**Appropriation (HB 78)**

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	\$242,756	\$242,487	\$242,758	\$242,758
State General Funds	\$242,756	\$242,487	\$242,758	\$242,758
TOTAL PUBLIC FUNDS	\$242,756	\$242,487	\$242,758	\$242,758

Statewide Equalized Adjusted Property Tax Digest**Continuation Budget**

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	\$1,940,654	\$1,940,654	\$1,940,654	\$1,940,654
State General Funds	\$1,940,654	\$1,940,654	\$1,940,654	\$1,940,654
TOTAL PUBLIC FUNDS	\$1,940,654	\$1,940,654	\$1,940,654	\$1,940,654

12.1 *Reduce funds for operations.*

State General Funds	(\$9,365)	(\$9,365)	(\$9,365)	(\$9,365)
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12.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	(\$657)	(\$657)	(\$657)	(\$657)
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12.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$15,840	\$15,840	\$15,840	\$15,840
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12.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	\$66,089	\$52,329	\$60,196	\$60,196
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12.5 *Reduce funds for personnel.*

State General Funds	(\$15,186)	(\$15,186)	(\$15,186)	(\$15,186)
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12.100 Statewide Equalized Adjusted Property Tax Digest Appropriation (HB 78)

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	\$1,997,375	\$1,983,615	\$1,991,482	\$1,991,482
State General Funds	\$1,997,375	\$1,983,615	\$1,991,482	\$1,991,482
TOTAL PUBLIC FUNDS	\$1,997,375	\$1,983,615	\$1,991,482	\$1,991,482

Section 14: Banking and Finance, Department of**Consumer Protection and Assistance****Continuation Budget**

The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

TOTAL STATE FUNDS	\$208,905	\$208,905	\$208,905	\$208,905
State General Funds	\$208,905	\$208,905	\$208,905	\$208,905
TOTAL PUBLIC FUNDS	\$208,905	\$208,905	\$208,905	\$208,905

46.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	(\$99)	(\$99)	(\$99)	(\$99)
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46.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	\$352	\$352	\$352	\$352
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46.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$1,461	\$1,461	\$1,461	\$1,461
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46.4	<i>Reduce funds for operations.</i>				
	State General Funds	(\$6,000)	(\$6,000)	(\$6,000)	(\$6,000)
46.5	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
	State General Funds	\$6,566	\$5,714	\$6,573	\$6,573

46.100 Consumer Protection and Assistance		Appropriation (HB 78)			
<i>The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.</i>					
TOTAL STATE FUNDS		\$211,185	\$210,333	\$211,192	\$211,192
State General Funds		\$211,185	\$210,333	\$211,192	\$211,192
TOTAL PUBLIC FUNDS		\$211,185	\$210,333	\$211,192	\$211,192

Departmental Administration		Continuation Budget			
<i>The purpose of this appropriation is to provide administrative support to all department programs.</i>					
TOTAL STATE FUNDS		\$2,011,412	\$2,011,412	\$2,011,412	\$2,011,412
State General Funds		\$2,011,412	\$2,011,412	\$2,011,412	\$2,011,412
TOTAL PUBLIC FUNDS		\$2,011,412	\$2,011,412	\$2,011,412	\$2,011,412

47.1	<i>Reduce funds to reflect an adjustment to Workers' Compensation premiums.</i>				
	State General Funds	(\$958)	(\$958)	(\$958)	(\$958)
47.2	<i>Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>				
	State General Funds	\$3,387	\$3,387	\$3,387	\$3,387
47.3	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>				
	State General Funds	\$14,069	\$14,069	\$14,069	\$14,069
47.4	<i>Reduce funds for operations.</i>				
	State General Funds	(\$9,998)	(\$9,998)	(\$9,998)	(\$9,998)
47.5	<i>Reduce funds for one training manager position.</i>				
	State General Funds	(\$101,344)	(\$101,344)	(\$101,344)	(\$101,344)
47.6	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
	State General Funds	\$53,594	\$46,634	\$53,645	\$53,645

47.100 Departmental Administration		Appropriation (HB 78)			
<i>The purpose of this appropriation is to provide administrative support to all department programs.</i>					
TOTAL STATE FUNDS		\$1,970,162	\$1,963,202	\$1,970,213	\$1,970,213
State General Funds		\$1,970,162	\$1,963,202	\$1,970,213	\$1,970,213
TOTAL PUBLIC FUNDS		\$1,970,162	\$1,963,202	\$1,970,213	\$1,970,213

Financial Institution Supervision		Continuation Budget			
<i>The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.</i>					
TOTAL STATE FUNDS		\$7,138,357	\$7,138,357	\$7,138,357	\$7,138,357
State General Funds		\$7,138,357	\$7,138,357	\$7,138,357	\$7,138,357
TOTAL PUBLIC FUNDS		\$7,138,357	\$7,138,357	\$7,138,357	\$7,138,357

48.1	<i>Reduce funds to reflect an adjustment to Workers' Compensation premiums.</i>				
	State General Funds	(\$3,399)	(\$3,399)	(\$3,399)	(\$3,399)
48.2	<i>Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>				
	State General Funds	\$12,021	\$12,021	\$12,021	\$12,021
48.3	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>				
	State General Funds	\$49,932	\$49,932	\$49,932	\$49,932
48.4	<i>Reduce funds for personnel.</i>				
	State General Funds	(\$113,593)	(\$113,593)	(\$113,593)	(\$113,593)
48.5	<i>Reduce funds for operations.</i>				
	State General Funds	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)
48.6	<i>Reduce funds by consolidating the functions of the College Park and Savannah district offices.</i>				
	State General Funds	(\$117,691)	(\$117,691)	(\$117,691)	(\$117,691)
48.7	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
	State General Funds	\$220,259	\$191,655	\$220,469	\$220,469

HB 78 (FY12)

House

Senate

CC

Gov. Veto

48.8 *Reduce funds for three vacant bank examiner positions.*

State General Funds	(\$141,000)	(\$141,000)	(\$141,000)	(\$141,000)
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48.9 *Reduce funds for temporary assistance used by examiners.*

State General Funds	(\$1,210)	(\$1,210)	(\$1,210)	(\$1,210)
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48.10 *Reduce funds for a credit specialist.*

State General Funds	(\$97,417)	\$0	\$0	\$0
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48.100 Financial Institution Supervision**Appropriation (HB 78)**

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	\$6,936,259	\$7,005,072	\$7,033,886	\$7,033,886
State General Funds	\$6,936,259	\$7,005,072	\$7,033,886	\$7,033,886
TOTAL PUBLIC FUNDS	\$6,936,259	\$7,005,072	\$7,033,886	\$7,033,886

Non-Depository Financial Institution Supervision**Continuation Budget**

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, enforce applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	\$1,891,052	\$1,891,052	\$1,891,052	\$1,891,052
State General Funds	\$1,891,052	\$1,891,052	\$1,891,052	\$1,891,052
TOTAL PUBLIC FUNDS	\$1,891,052	\$1,891,052	\$1,891,052	\$1,891,052

49.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	(\$900)	(\$900)	(\$900)	(\$900)
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49.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	\$3,184	\$3,184	\$3,184	\$3,184
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49.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$13,227	\$13,227	\$13,227	\$13,227
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49.4 *Reduce funds for three positions.*

State General Funds	(\$91,000)	(\$91,000)	(\$91,000)	(\$91,000)
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49.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	\$54,286	\$47,236	\$54,338	\$54,338
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49.6 *Reduce funds for temporary assistance.*

State General Funds	(\$14,000)	(\$14,000)	(\$14,000)	(\$14,000)
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49.7 *Reduce funds for personnel to reflect savings from instituting an electronic registration system.*

State General Funds	(\$134,355)	\$0	\$0	\$0
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49.100 Non-Depository Financial Institution Supervision**Appropriation (HB 78)**

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, enforce applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	\$1,721,494	\$1,848,799	\$1,855,901	\$1,855,901
State General Funds	\$1,721,494	\$1,848,799	\$1,855,901	\$1,855,901
TOTAL PUBLIC FUNDS	\$1,721,494	\$1,848,799	\$1,855,901	\$1,855,901

Section 26: Governor, Office of the**Governor's Emergency Fund****Continuation Budget**

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	\$3,469,576	\$3,469,576	\$3,469,576	\$3,469,576
State General Funds	\$3,469,576	\$3,469,576	\$3,469,576	\$3,469,576
TOTAL PUBLIC FUNDS	\$3,469,576	\$3,469,576	\$3,469,576	\$3,469,576

180.1 *Increase funds to pay interest on the Unemployment Trust Fund Loan due September 30, 2011.*

State General Funds	\$18,232,355	\$18,232,355	\$18,232,355	\$18,232,355
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180.100 Governor's Emergency Fund**Appropriation (HB 78)**

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

HB 78 (FY12)

	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$21,701,931	\$21,701,931	\$21,701,931	\$21,701,931
State General Funds	\$21,701,931	\$21,701,931	\$21,701,931	\$21,701,931
TOTAL PUBLIC FUNDS	\$21,701,931	\$21,701,931	\$21,701,931	\$21,701,931

Governor's Office**Continuation Budget**

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.

TOTAL STATE FUNDS	\$6,276,732	\$6,276,732	\$6,276,732	\$6,276,732
State General Funds	\$6,276,732	\$6,276,732	\$6,276,732	\$6,276,732
TOTAL FEDERAL FUNDS	\$5,196,851	\$5,196,851	\$5,196,851	\$5,196,851
Work Incentive Grants CFDA17.266	\$5,196,851	\$5,196,851	\$5,196,851	\$5,196,851
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$11,573,583	\$11,573,583	\$11,573,583	\$11,573,583

181.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	\$768	\$768	\$768	\$768
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181.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	(\$71,090)	(\$71,090)	(\$71,090)	(\$71,090)
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181.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$28,491	\$28,491	\$28,491	\$28,491
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181.4 Reduce funds for operations.

State General Funds	(\$403,587)	(\$403,587)	(\$403,587)	(\$403,587)
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181.5 Eliminate one-time funds for the gubernatorial transition added in HB948 (2010 session).

State General Funds	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)
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181.6 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$130,965	\$115,401	\$132,751	\$132,751
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181.98 Transfer funds to the Governor's Office of Workforce Development in accordance with HB 1195 (2010 session).

Work Incentive Grants CFDA17.266			(\$5,196,851)	(\$5,196,851)
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181.100 Governor's Office**Appropriation (HB 78)**

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.

TOTAL STATE FUNDS	\$5,912,279	\$5,896,715	\$5,914,065	\$5,914,065
State General Funds	\$5,912,279	\$5,896,715	\$5,914,065	\$5,914,065
TOTAL FEDERAL FUNDS	\$5,196,851	\$5,196,851		
Work Incentive Grants CFDA17.266	\$5,196,851	\$5,196,851		
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$11,209,130	\$11,193,566	\$6,014,065	\$6,014,065

Planning and Budget, Governor's Office of**Continuation Budget**

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	\$8,022,745	\$8,022,745	\$8,022,745	\$8,022,745
State General Funds	\$8,022,745	\$8,022,745	\$8,022,745	\$8,022,745
TOTAL PUBLIC FUNDS	\$8,022,745	\$8,022,745	\$8,022,745	\$8,022,745

182.1 Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS). (S: Utilize existing funds)

State General Funds	\$181,915	\$0	\$181,915	\$181,915
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182.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$41,887	\$41,887	\$41,887	\$41,887
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182.3 Reduce funds for operations.

State General Funds	(\$519,748)	(\$519,748)	(\$519,748)	(\$519,748)
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182.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$163,485	\$140,809	\$161,978	\$161,978
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182.100 Planning and Budget, Governor's Office of**Appropriation (HB 78)**

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	\$7,890,284	\$7,685,693	\$7,888,777	\$7,888,777
State General Funds	\$7,890,284	\$7,685,693	\$7,888,777	\$7,888,777
TOTAL PUBLIC FUNDS	\$7,890,284	\$7,685,693	\$7,888,777	\$7,888,777

Consumer Protection, Governor's Office of

Continuation Budget

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	\$6,664,935	\$6,664,935	\$6,664,935	\$6,664,935
State General Funds	\$6,664,935	\$6,664,935	\$6,664,935	\$6,664,935
TOTAL AGENCY FUNDS	\$1,572,903	\$1,572,903	\$1,572,903	\$1,572,903
Rebates, Refunds, and Reimbursements	\$965,214	\$965,214	\$965,214	\$965,214
Rebates, Refunds, and Reimbursements Not Itemized	\$965,214	\$965,214	\$965,214	\$965,214
Sales and Services	\$400,000	\$400,000	\$400,000	\$400,000
Regulatory Fees	\$400,000	\$400,000	\$400,000	\$400,000
Sanctions, Fines, and Penalties	\$207,689	\$207,689	\$207,689	\$207,689
Sanctions, Fines, and Penalties Not Itemized	\$207,689	\$207,689	\$207,689	\$207,689
TOTAL PUBLIC FUNDS	\$8,237,838	\$8,237,838	\$8,237,838	\$8,237,838

186.1 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	(\$28,365)	(\$17,019)	(\$17,019)	(\$17,019)
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186.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$44,883	\$32,552	\$32,552	\$32,552
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186.3 Reduce funds for five vacant positions. (H: Reflect additional vacancies)

State General Funds	(\$637,713)	(\$418,310)	(\$528,012)	(\$528,012)
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186.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$168,404	\$80,629	\$168,564	\$168,564
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186.5 Transfer funds to the new Office of Customer Service program. (S: YES)(CC: NO)

State General Funds		(\$2,293,051)	\$0	\$0
Rebates, Refunds, and Reimbursements Not Itemized		(\$965,214)	\$0	\$0
Sanctions, Fines, and Penalties Not Itemized		(\$40,000)	\$0	\$0
TOTAL PUBLIC FUNDS		(\$3,298,265)	\$0	\$0

186.6 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS) in Customer Service.

State General Funds			(\$11,346)	(\$11,346)
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186.7 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds			\$12,331	\$12,331
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186.8 Reduce funds for personnel in Customer Service.

State General Funds			(\$219,403)	(\$219,403)
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186.9 Reduce funds to reflect the loss of the Georgia Regional Transportation Authority (GRTA) contract.

Rebates, Refunds, and Reimbursements Not Itemized			(\$218,150)	(\$218,150)
Sanctions, Fines, and Penalties Not Itemized			(\$40,000)	(\$40,000)
TOTAL PUBLIC FUNDS			(\$258,150)	(\$258,150)

186.10 Transfer funds from Customer Service to the Secretary of State Professional Licensing Board program to sustain current services to businesses.

State General Funds			(\$200,000)	(\$200,000)
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186.11 Reduce funds for Customer Service.

State General Funds			(\$23,649)	(\$23,649)
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186.12 Utilize existing funds (\$300,000) in Customer Service to advise state agencies on redesigning their websites to better serve Georgia citizens. (S: YES)(CC: YES)

State General Funds			\$0	\$0
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186.13 Utilize existing state general funds (\$397,251) from Customer Service and funds transferred from GTA (\$747,064) to support 1-800-GEORGIA Call Center. (S: YES)(CC: YES)

State General Funds			\$0	\$0
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186.100 Consumer Protection, Governor's Office of

Appropriation (HB 78)

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	\$6,212,144	\$4,049,736	\$5,878,953	\$5,878,953
State General Funds	\$6,212,144	\$4,049,736	\$5,878,953	\$5,878,953
TOTAL AGENCY FUNDS	\$1,572,903	\$567,689	\$1,314,753	\$1,314,753
Rebates, Refunds, and Reimbursements	\$965,214		\$747,064	\$747,064
Rebates, Refunds, and Reimbursements Not Itemized	\$965,214		\$747,064	\$747,064
Sales and Services	\$400,000	\$400,000	\$400,000	\$400,000

HB 78 (FY12)

	House	Senate	CC	Gov. Veto
Regulatory Fees	\$400,000	\$400,000	\$400,000	\$400,000
Sanctions, Fines, and Penalties	\$207,689	\$167,689	\$167,689	\$167,689
Sanctions, Fines, and Penalties Not Itemized	\$207,689	\$167,689	\$167,689	\$167,689
TOTAL PUBLIC FUNDS	\$7,785,047	\$4,617,425	\$7,193,706	\$7,193,706

Equal Opportunity, Georgia Commission on**Continuation Budget**

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	\$522,722	\$522,722	\$522,722	\$522,722
State General Funds	\$522,722	\$522,722	\$522,722	\$522,722
TOTAL FEDERAL FUNDS	\$407,000	\$407,000	\$407,000	\$407,000
Employment Discrimination CFDA30.001	\$60,000	\$60,000	\$60,000	\$60,000
Fair Housing Assistance Program CFDA14.401	\$347,000	\$347,000	\$347,000	\$347,000
TOTAL PUBLIC FUNDS	\$929,722	\$929,722	\$929,722	\$929,722

188.1 Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	\$9,931	\$9,931	\$9,931	\$9,931
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188.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$3,356	\$3,356	\$3,356	\$3,356
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188.3 Reduce funds for one administrative position.

State General Funds	(\$39,964)	(\$39,964)	(\$39,964)	(\$39,964)
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188.4 Reduce funds for operations.

State General Funds	(\$38,444)	(\$38,444)	(\$38,444)	(\$38,444)
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188.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$15,735	\$13,692	\$15,750	\$15,750
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188.100 Equal Opportunity, Georgia Commission on**Appropriation (HB 78)**

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	\$473,336	\$471,293	\$473,351	\$473,351
State General Funds	\$473,336	\$471,293	\$473,351	\$473,351
TOTAL FEDERAL FUNDS	\$407,000	\$407,000	\$407,000	\$407,000
Employment Discrimination CFDA30.001	\$60,000	\$60,000	\$60,000	\$60,000
Fair Housing Assistance Program CFDA14.401	\$347,000	\$347,000	\$347,000	\$347,000
TOTAL PUBLIC FUNDS	\$880,336	\$878,293	\$880,351	\$880,351

Office of the State Inspector General**Continuation Budget**

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	\$623,898	\$623,898	\$623,898	\$623,898
State General Funds	\$623,898	\$623,898	\$623,898	\$623,898
TOTAL PUBLIC FUNDS	\$623,898	\$623,898	\$623,898	\$623,898

189.1 Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	\$817	\$817	\$817	\$817
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189.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$4,557	\$4,557	\$4,557	\$4,557
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189.3 Reduce funds for operations.

State General Funds	(\$93,585)	(\$93,585)	(\$93,585)	(\$93,585)
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189.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$20,007	\$17,408	\$20,025	\$20,025
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189.100 Office of the State Inspector General**Appropriation (HB 78)**

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	\$555,694	\$553,095	\$555,712	\$555,712
State General Funds	\$555,694	\$553,095	\$555,712	\$555,712
TOTAL PUBLIC FUNDS	\$555,694	\$553,095	\$555,712	\$555,712

Office of Customer Service**Continuation Budget**

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0

700.1	<i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>			
State General Funds		(\$11,346)	\$0	\$0
700.2	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds		\$12,331	\$0	\$0
700.3	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>			
State General Funds		\$65,905	\$0	\$0
700.4	<i>Reduce funds for personnel.</i>			
State General Funds		(\$219,403)	\$0	\$0
700.5	<i>Reduce funds to reflect the loss of the Georgia Regional Transportation Authority (GRTA) contract.</i>			
Rebates, Refunds, and Reimbursements Not Itemized		(\$218,150)	\$0	\$0
Sanctions, Fines, and Penalties Not Itemized		(\$40,000)	\$0	\$0
TOTAL PUBLIC FUNDS		(\$258,150)	\$0	\$0
700.6	<i>Transfer funds to the Secretary of State Professional Licensing Board program to sustain current services to businesses.</i>			
State General Funds		(\$200,000)	\$0	\$0
700.7	<i>Transfer funds to the Department of Revenue Customer Service program to reduce wait times in that program.</i>			
State General Funds		(\$1,200,000)	\$0	\$0
700.8	<i>Reduce funds.</i>			
State General Funds		(\$23,649)	\$0	\$0
700.9	<i>Utilize existing funds (\$300,000) to advise state agencies on redesigning their websites to better serve Georgia citizens. (S:YES)(CC:Recognize in 186.14)</i>			
State General Funds		\$0	\$0	\$0
700.10	<i>Utilize existing state general funds (\$397,251) and funds transferred from GTA (\$747,064) to support 1-800-GEORGIA Call Center. (S:YES)(CC:Recognize in 186.15)</i>			
State General Funds		\$0	\$0	\$0
700.98	<i>Transfer funds from the Office of Consumer Protection program. (CC:NO)</i>			
State General Funds		\$2,293,051	\$0	\$0
Rebates, Refunds, and Reimbursements Not Itemized		\$965,214	\$0	\$0
Sanctions, Fines, and Penalties Not Itemized		\$40,000	\$0	\$0
TOTAL PUBLIC FUNDS		\$3,298,265	\$0	\$0
700.99	<i>Gov. Veto: The purpose of this appropriation is to operate the 1-800-GEORGIA call center and to create and implement Internet customer service strategies and recommendations for state agencies. CC: The purpose of this appropriation is to operate the 1-800-GEORGIA call center and to create and implement Internet customer service strategies and recommendations for state agencies. Senate: The purpose of this appropriation is to operate the 1-800-GEORGIA call center and to create and implement Internet customer service strategies and recommendations for state agencies.</i>			
State General Funds		\$0	\$0	\$0

700.100 Office of Customer Service	Appropriation (HB 78)
<i>The purpose of this appropriation is to operate the 1-800-GEORGIA call center and to create and implement Internet customer service strategies and recommendations for state agencies.</i>	
TOTAL STATE FUNDS	\$716,889
State General Funds	\$716,889
TOTAL AGENCY FUNDS	\$747,064
Rebates, Refunds, and Reimbursements	\$747,064
Rebates, Refunds, and Reimbursements Not Itemized	\$747,064
TOTAL PUBLIC FUNDS	\$1,463,953

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

Section 42: Secretary of State

Archives and Records

Continuation Budget

The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	\$4,643,588	\$4,643,588	\$4,643,588	\$4,643,588
State General Funds	\$4,643,588	\$4,643,588	\$4,643,588	\$4,643,588

HB 78 (FY12)

	House	Senate	CC	Gov. Veto
TOTAL AGENCY FUNDS	\$532,671	\$532,671	\$532,671	\$532,671
Contributions, Donations, and Forfeitures	\$21,900	\$21,900	\$21,900	\$21,900
Donations	\$21,900	\$21,900	\$21,900	\$21,900
Sales and Services	\$510,771	\$510,771	\$510,771	\$510,771
Record Center Storage Fees	\$435,771	\$435,771	\$435,771	\$435,771
Sales and Services Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$5,176,259	\$5,176,259	\$5,176,259	\$5,176,259

314.1 Reduce funds to reflect an adjustment to Workers' Compensation premiums.

State General Funds	(\$7,092)	(\$12,469)	(\$12,469)	(\$12,469)
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314.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	(\$52,795)	(\$41,751)	(\$41,751)	(\$41,751)
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314.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$21,592	\$21,592	\$21,592	\$21,592
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314.4 Reduce funds for three vacant positions.

State General Funds	(\$66,195)	(\$66,195)	(\$66,195)	(\$66,195)
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314.5 Reduce funds for operations and replace with other funds.

State General Funds	(\$48,000)	(\$48,000)	(\$48,000)	(\$48,000)
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314.6 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$55,798	\$48,552	\$55,851	\$55,851
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314.7 Reduce funds for personnel and reflect savings from reduced hours and security contract. (S and CC:Restore funds to allow the Archives building to remain open to the public one day each week)

State General Funds	(\$260,458)	(\$130,458)	(\$130,458)	(\$130,458)
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314.100 Archives and Records**Appropriation (HB 78)**

The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	\$4,286,438	\$4,414,859	\$4,422,158	\$4,422,158
State General Funds	\$4,286,438	\$4,414,859	\$4,422,158	\$4,422,158
TOTAL AGENCY FUNDS	\$532,671	\$532,671	\$532,671	\$532,671
Contributions, Donations, and Forfeitures	\$21,900	\$21,900	\$21,900	\$21,900
Donations	\$21,900	\$21,900	\$21,900	\$21,900
Sales and Services	\$510,771	\$510,771	\$510,771	\$510,771
Record Center Storage Fees	\$435,771	\$435,771	\$435,771	\$435,771
Sales and Services Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$4,819,109	\$4,947,530	\$4,954,829	\$4,954,829

Corporations**Continuation Budget**

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	\$1,266,854	\$1,266,854	\$1,266,854	\$1,266,854
State General Funds	\$1,266,854	\$1,266,854	\$1,266,854	\$1,266,854
TOTAL AGENCY FUNDS	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services Not Itemized	\$739,512	\$739,512	\$739,512	\$739,512
TOTAL PUBLIC FUNDS	\$2,006,366	\$2,006,366	\$2,006,366	\$2,006,366

315.1 Reduce funds to reflect an adjustment to Workers' Compensation premiums.

State General Funds	(\$1,934)	(\$3,235)	(\$3,235)	(\$3,235)
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315.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	(\$14,403)	(\$4,633)	(\$4,633)	(\$4,633)
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315.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$5,891	\$5,891	\$5,891	\$5,891
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315.4 Reduce funds for two vacant positions. (H and S:Reflect actual salaries and benefits savings)

State General Funds	(\$88,940)	(\$88,940)	(\$88,940)	(\$88,940)
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315.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$55,471	\$48,267	\$55,524	\$55,524
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315.100 Corporations**Appropriation (HB 78)**

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	\$1,222,939	\$1,224,204	\$1,231,461	\$1,231,461
State General Funds	\$1,222,939	\$1,224,204	\$1,231,461	\$1,231,461
TOTAL AGENCY FUNDS	\$739,512	\$739,512	\$739,512	\$739,512

HB 78 (FY12)

	House	Senate	CC	Gov. Veto
Sales and Services	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services Not Itemized	\$739,512	\$739,512	\$739,512	\$739,512
TOTAL PUBLIC FUNDS	\$1,962,451	\$1,963,716	\$1,970,973	\$1,970,973

Elections**Continuation Budget**

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	\$4,889,561	\$4,889,561	\$4,889,561	\$4,889,561
State General Funds	\$4,889,561	\$4,889,561	\$4,889,561	\$4,889,561
TOTAL FEDERAL FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Election Reform Payments CFDA39.011	\$10,000	\$10,000	\$10,000	\$10,000
Voting Access For Individuals with Disabilities CFDA93.617	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$5,024,561	\$5,024,561	\$5,024,561	\$5,024,561

316.1 Reduce funds to reflect an adjustment to Workers' Compensation premiums.

State General Funds	(\$7,466)	(\$4,696)	(\$4,696)	(\$4,696)
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316.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	(\$55,591)	(\$194,810)	(\$194,810)	(\$194,810)
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316.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$22,736	\$22,736	\$22,736	\$22,736
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316.4 Reduce funds for two vacant ballot builder positions and use services provided under contract with Kennesaw State University.

State General Funds	(\$111,526)	(\$111,526)	(\$111,526)	(\$111,526)
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316.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$47,547	\$41,372	\$47,592	\$47,592
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316.100 Elections**Appropriation (HB 78)**

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	\$4,785,261	\$4,642,637	\$4,648,857	\$4,648,857
State General Funds	\$4,785,261	\$4,642,637	\$4,648,857	\$4,648,857
TOTAL FEDERAL FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Election Reform Payments CFDA39.011	\$10,000	\$10,000	\$10,000	\$10,000
Voting Access For Individuals with Disabilities CFDA93.617	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$4,920,261	\$4,777,637	\$4,783,857	\$4,783,857

Office Administration**Continuation Budget**

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	\$6,008,295	\$6,008,295	\$6,008,295	\$6,008,295
State General Funds	\$6,008,295	\$6,008,295	\$6,008,295	\$6,008,295
TOTAL AGENCY FUNDS	\$128,235	\$128,235	\$128,235	\$128,235
Sales and Services	\$128,235	\$128,235	\$128,235	\$128,235
Sales and Services Not Itemized	\$128,235	\$128,235	\$128,235	\$128,235
TOTAL PUBLIC FUNDS	\$6,136,530	\$6,136,530	\$6,136,530	\$6,136,530

317.1 Reduce funds to reflect an adjustment to Workers' Compensation premiums.

State General Funds	(\$9,174)	(\$115)	(\$115)	(\$115)
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317.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	(\$68,311)	(\$33,823)	(\$33,823)	(\$33,823)
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317.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$27,938	\$27,938	\$27,938	\$27,938
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317.4 Reduce funds for eight vacant positions. (S and CC:Restore funds for the Tifton office)

State General Funds	(\$446,833)	(\$396,833)	(\$338,330)	(\$338,330)
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317.5 Reduce funds for operations.

State General Funds	(\$66,000)	(\$66,000)	(\$66,000)	(\$66,000)
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HB 78 (FY12)

	House	Senate	CC	Gov. Veto
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$1,098,116	\$1,098,116	\$1,098,116	\$1,098,116

319.1 Reduce funds to reflect an adjustment to Workers' Compensation premiums.

State General Funds	(\$1,600)	(\$7,310)	(\$7,310)	(\$7,310)
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319.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	(\$11,916)	(\$13,767)	(\$13,767)	(\$13,767)
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319.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$4,874	\$4,874	\$4,874	\$4,874
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319.4 Reduce funds for two vacant positions. (H and S:Recognize two additional vacancies)

State General Funds	(\$231,994)	(\$231,994)	(\$231,994)	(\$231,994)
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319.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$19,748	\$17,183	\$19,766	\$19,766
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319.100 Securities**Appropriation (HB 78)**

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	\$827,228	\$817,102	\$819,685	\$819,685
State General Funds	\$827,228	\$817,102	\$819,685	\$819,685
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$877,228	\$867,102	\$869,685	\$869,685

Commission on the Holocaust, Georgia**Continuation Budget**

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	\$261,500	\$261,500	\$261,500	\$261,500
State General Funds	\$261,500	\$261,500	\$261,500	\$261,500
TOTAL AGENCY FUNDS	\$20,000	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures	\$20,000	\$20,000	\$20,000	\$20,000
Donations	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$281,500	\$281,500	\$281,500	\$281,500

320.1 Reduce funds for operations. (H:Provide for the salaries of two positions and enhance private fundraising opportunities)(CC:Enhance private fundraising opportunities)

State General Funds	(\$47,217)	(\$19,972)	(\$30,000)	(\$30,000)
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320.2 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$10,379	\$9,031	\$10,388	\$10,388
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320.3 Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds		\$515	\$515	\$515
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320.100 Commission on the Holocaust, Georgia**Appropriation (HB 78)**

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	\$224,662	\$251,074	\$242,403	\$242,403
State General Funds	\$224,662	\$251,074	\$242,403	\$242,403
TOTAL AGENCY FUNDS	\$20,000	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures	\$20,000	\$20,000	\$20,000	\$20,000
Donations	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$244,662	\$271,074	\$262,403	\$262,403

Real Estate Commission**Continuation Budget**

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	\$3,075,394	\$3,075,394	\$3,075,394	\$3,075,394
State General Funds	\$3,075,394	\$3,075,394	\$3,075,394	\$3,075,394
TOTAL PUBLIC FUNDS	\$3,075,394	\$3,075,394	\$3,075,394	\$3,075,394

322.1 Reduce funds to reflect an adjustment to Workers' Compensation premiums. (CC:Increase funds)

State General Funds	(\$4,696)	\$7,338	\$7,338	\$7,338
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322.2	<i>Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>				
State General Funds		\$281	\$281	\$281	\$281
322.3	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>				
State General Funds		\$14,300	\$14,300	\$14,300	\$14,300
322.4	<i>Reduce funds for positions vacated by retirement and reduce use of hourly employees.</i>				
State General Funds		(\$210,000)	(\$210,000)	(\$210,000)	(\$210,000)
322.5	<i>Reduce funds for operations.</i>				
State General Funds		(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)
322.6	<i>Reduce funds for contracts.</i>				
State General Funds		(\$17,252)	(\$17,252)	(\$17,252)	(\$17,252)
322.7	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
State General Funds		\$69,419	\$60,403	\$69,484	\$69,484
322.8	<i>Replace funds for intake positions with licensee education functions.</i>				
State General Funds			(\$74,512)	\$0	\$0
Reserved Fund Balances Not Itemized			\$74,512	\$0	\$0
TOTAL PUBLIC FUNDS			\$0	\$0	\$0

322.100 Real Estate Commission

Appropriation (HB 78)

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	\$2,917,446	\$2,845,952	\$2,929,545	\$2,929,545
State General Funds	\$2,917,446	\$2,845,952	\$2,929,545	\$2,929,545
TOTAL AGENCY FUNDS		\$74,512		
Reserved Fund Balances		\$74,512		
Reserved Fund Balances Not Itemized		\$74,512		
TOTAL PUBLIC FUNDS	\$2,917,446	\$2,920,464	\$2,929,545	\$2,929,545

State Ethics Commission

Continuation Budget

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	\$1,131,121	\$1,131,121	\$1,131,121	\$1,131,121
State General Funds	\$1,131,121	\$1,131,121	\$1,131,121	\$1,131,121
TOTAL PUBLIC FUNDS	\$1,131,121	\$1,131,121	\$1,131,121	\$1,131,121

323.1	<i>Reduce funds to reflect an adjustment to Workers' Compensation premiums. (CC:Increase funds)</i>				
State General Funds		(\$1,727)	\$4,367	\$4,367	\$4,367
323.2	<i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>				
State General Funds		(\$832)	(\$832)	(\$832)	(\$832)
323.3	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>				
State General Funds		\$5,260	\$5,260	\$5,260	\$5,260
323.4	<i>Reduce funds by deferring the hiring of one software programmer and one database administrator.</i>				
State General Funds		(\$86,456)	(\$86,456)	(\$86,456)	(\$86,456)
323.5	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
State General Funds		\$30,656	\$26,675	\$30,685	\$30,685
323.6	<i>Increase funds for certified mailings per HB232 (2011 session).</i>				
State General Funds			\$30,000	\$0	\$0

323.100 State Ethics Commission

Appropriation (HB 78)

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	\$1,078,022	\$1,110,135	\$1,084,145	\$1,084,145
State General Funds	\$1,078,022	\$1,110,135	\$1,084,145	\$1,084,145
TOTAL PUBLIC FUNDS	\$1,078,022	\$1,110,135	\$1,084,145	\$1,084,145