Section 15: Behavioral Health and Developmental Disabilities, Department of

Adult Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency. The purpose of this appropriation is also to provide assistance for compulsive gamblers.

TOTAL STATE FUNDS	$43,399,766	$43,399,766	$43,399,766	$43,399,766
State General Funds	$43,399,766	$43,399,766	$43,399,766	$43,399,766
TOTAL FEDERAL FUNDS	$30,236,757	$30,236,757	$30,236,757	$30,236,757
Medical Assistance Program CFDA93.778	$200,000	$200,000	$200,000	$200,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$30,036,757	$30,036,757	$30,036,757	$30,036,757
TOTAL AGENCY FUNDS	$435,795	$435,795	$435,795	$435,795
Intergovernmental Transfers	$200,000	$200,000	$200,000	$200,000
Georgia Lottery for Compulsive Gambling	$200,000	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903	$234,903
DUI School Rebates per OCGA40-5-83	$234,903	$234,903	$234,903	$234,903
Sales and Services	$892	$892	$892	$892
Sales and Services Not Itemized	$892	$892	$892	$892
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$20,130,488	$20,130,488	$20,130,488	$20,130,488
Federal Funds Indirect	$20,130,488	$20,130,488	$20,130,488	$20,130,488
FFID Temporary Assistance for Needy Families CFDA93.558	$20,130,488	$20,130,488	$20,130,488	$20,130,488
TOTAL PUBLIC FUNDS	$94,202,806	$94,202,806	$94,202,806	$94,202,806

50.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$32,462	$32,462	$32,462	$32,462

50.2 *Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures.*

Temporary Assistance for Needy Families Grant CFDA93.558	$20,130,488			
FFIND Temp. Assistance for Needy Families CFDA93.558		$20,130,488	$20,130,488	$20,130,488
FFID Temporary Assistance for Needy Families CFDA93.558	($20,130,488)	($20,130,488)	($20,130,488)	($20,130,488)
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

50.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$22,123	$135,337	$155,684	$155,684

50.100 Adult Addictive Diseases Services — Appropriation (HB 78)

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency. The purpose of this appropriation is also to provide assistance for compulsive gamblers.

TOTAL STATE FUNDS	$43,454,351	$43,567,565	$43,587,912	$43,587,912
State General Funds	$43,454,351	$43,567,565	$43,587,912	$43,587,912
TOTAL FEDERAL FUNDS	$50,367,245	$50,367,245	$50,367,245	$50,367,245
Medical Assistance Program CFDA93.778	$200,000	$200,000	$200,000	$200,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$30,036,757	$30,036,757	$30,036,757	$30,036,757
Temporary Assistance for Needy Families	$20,130,488			
Temporary Assistance for Needy Families Grant CFDA93.558	$20,130,488			
FFIND Temp. Assistance for Needy Families CFDA93.558		$20,130,488	$20,130,488	$20,130,488
TOTAL AGENCY FUNDS	$435,795	$435,795	$435,795	$435,795
Intergovernmental Transfers	$200,000	$200,000	$200,000	$200,000
Georgia Lottery for Compulsive Gambling	$200,000	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903	$234,903
DUI School Rebates per OCGA40-5-83	$234,903	$234,903	$234,903	$234,903
Sales and Services	$892	$892	$892	$892
Sales and Services Not Itemized	$892	$892	$892	$892
TOTAL PUBLIC FUNDS	$94,257,391	$94,370,605	$94,390,952	$94,390,952

Adult Developmental Disabilities Services — Continuation Budget

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$186,574,002	$186,574,002	$186,574,002	$186,574,002
State General Funds	$176,318,864	$176,318,864	$176,318,864	$176,318,864
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$11,087,995	$11,087,995	$11,087,995	$11,087,995
Medical Assistance Program CFDA93.778	$11,087,995	$11,087,995	$11,087,995	$11,087,995
TOTAL AGENCY FUNDS	$44,184,453	$44,184,453	$44,184,453	$44,184,453
Sales and Services	$44,184,453	$44,184,453	$44,184,453	$44,184,453
Payments for Medical Services	$43,084,453	$43,084,453	$43,084,453	$43,084,453
Sales and Services Not Itemized	$1,100,000	$1,100,000	$1,100,000	$1,100,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$31,047,693	$31,047,693	$31,047,693	$31,047,693
Federal Funds Indirect	$31,047,693	$31,047,693	$31,047,693	$31,047,693
FFID Social Services Block Grant CFDA93.667	$30,636,459	$30,636,459	$30,636,459	$30,636,459

	House	Senate	CC	Gov. Veto
FFID Temporary Assistance for Needy Families CFDA93.558	$411,234	$411,234	$411,234	$411,234
TOTAL PUBLIC FUNDS	$272,894,143	$272,894,143	$272,894,143	$272,894,143

51.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$728,087	$728,087	$728,087	$728,087

51.2 *Increase funds for 400 family supports, five crisis respite homes, and six mobile crisis teams to serve developmental disabilities consumers in community settings to meet the requirements of the State's settlement agreement with the United States Department of Justice.*

State General Funds	$12,800,081	$12,800,081	$12,800,081	$12,800,081

51.3 *Increase funds to annualize the cost of the FY 2011 150 waiver slots for the New Options Waiver (NOW) and Comprehensive Waiver (COMP) for the developmentally disabled to meet the requirements of the State's settlement agreement with the United States Department of Justice.*

State General Funds	$7,092,697	$7,092,697	$7,092,697	$7,092,697

51.4 *Increase funds for an additional 250 waiver slots for the NOW and COMP waivers for the developmentally disabled to meet the requirements of the State's settlement agreement with the United States Department of Justice.*

State General Funds	$7,463,475	$7,463,475	$7,463,475	$7,463,475

51.5 *Reduce funds to reflect savings from serving fewer consumers in institutions by closing one state hospital. (H and S:Recognize savings from moving hospital patients into community services)*

State General Funds	($2,289,405)	($2,289,405)	($2,289,405)	($2,289,405)

51.6 *Increase funds to reflect the loss of the American Recovery and Reinvestment Act (ARRA) enhanced Federal Medical Assistance Percentage (FMAP) rate.*

State General Funds	$42,144,989	$42,144,989	$42,144,989	$42,144,989

51.7 *Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures.*

Social Services Block Grant CFDA93.667	$30,636,459			
FFIND Social Services Block Grant CFDA93.667		$30,636,459	$30,636,459	$30,636,459
Temporary Assistance for Needy Families Grant CFDA93.558	$411,234			
FFIND Temp. Assistance for Needy Families CFDA93.558		$411,234	$411,234	$411,234
FFID Social Services Block Grant CFDA93.667	($30,636,459)	($30,636,459)	($30,636,459)	($30,636,459)
FFID Temporary Assistance for Needy Families CFDA93.558	($411,234)	($411,234)	($411,234)	($411,234)
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

51.8 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$2,642,774	$4,032,696	$4,638,986	$4,638,986

51.9 *Increase funds for additional New Options Waivers/Comprehensive Supports Waivers to serve youth aging out of the Division of Family and Children Services (DFCS) care. (S and CC:Increase funds for six months funding)*

State General Funds	$680,411	$680,411	$680,411	$680,411

51.100 Adult Developmental Disabilities Services — Appropriation (HB 78)

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$257,837,111	$259,227,033	$259,833,323	$259,833,323
State General Funds	$247,581,973	$248,971,895	$249,578,185	$249,578,185
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$42,135,688	$42,135,688	$42,135,688	$42,135,688
Medical Assistance Program CFDA93.778	$11,087,995	$11,087,995	$11,087,995	$11,087,995
Social Services Block Grant CFDA93.667	$30,636,459			
FFIND Social Services Block Grant CFDA93.667		$30,636,459	$30,636,459	$30,636,459
Temporary Assistance for Needy Families	$411,234			
Temporary Assistance for Needy Families Grant CFDA93.558	$411,234			
FFIND Temp. Assistance for Needy Families CFDA93.558		$411,234	$411,234	$411,234
TOTAL AGENCY FUNDS	$44,184,453	$44,184,453	$44,184,453	$44,184,453
Sales and Services	$44,184,453	$44,184,453	$44,184,453	$44,184,453
Payments for Medical Services	$43,084,453	$43,084,453	$43,084,453	$43,084,453
Sales and Services Not Itemized	$1,100,000	$1,100,000	$1,100,000	$1,100,000
TOTAL PUBLIC FUNDS	$344,157,252	$345,547,174	$346,153,464	$346,153,464

Adult Forensic Services — Continuation Budget

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$52,707,405	$52,707,405	$52,707,405	$52,707,405
State General Funds	$52,707,405	$52,707,405	$52,707,405	$52,707,405
TOTAL AGENCY FUNDS	$26,500	$26,500	$26,500	$26,500
Sales and Services	$26,500	$26,500	$26,500	$26,500

	House	Senate	CC	Gov. Veto
Sales and Services Not Itemized	$26,500	$26,500	$26,500	$26,500
TOTAL PUBLIC FUNDS	$52,733,905	$52,733,905	$52,733,905	$52,733,905

52.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$7,980	$7,980	$7,980	$7,980

52.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$1,597,519	$2,251,675	$2,954,378	$2,954,378

52.100 Adult Forensic Services — Appropriation (HB 78)

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$54,312,904	$54,967,060	$55,669,763	$55,669,763
State General Funds	$54,312,904	$54,967,060	$55,669,763	$55,669,763
TOTAL AGENCY FUNDS	$26,500	$26,500	$26,500	$26,500
Sales and Services	$26,500	$26,500	$26,500	$26,500
Sales and Services Not Itemized	$26,500	$26,500	$26,500	$26,500
TOTAL PUBLIC FUNDS	$54,339,404	$54,993,560	$55,696,263	$55,696,263

Adult Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$214,227,645	$214,227,645	$214,227,645	$214,227,645
State General Funds	$214,227,645	$214,227,645	$214,227,645	$214,227,645
TOTAL FEDERAL FUNDS	$20,407,586	$20,407,586	$20,407,586	$20,407,586
Community Mental Health Services Block Grant CFDA93.958	$6,715,219	$6,715,219	$6,715,219	$6,715,219
Medical Assistance Program CFDA93.778	$903,179	$903,179	$903,179	$903,179
Medicare - Hospital Insurance CFDA93.773	$11,491,538	$11,491,538	$11,491,538	$11,491,538
Projs. for Assist. in Transition from Homelessness CFDA93.150	$1,297,650	$1,297,650	$1,297,650	$1,297,650
TOTAL AGENCY FUNDS	$2,303,357	$2,303,357	$2,303,357	$2,303,357
Sales and Services	$2,303,357	$2,303,357	$2,303,357	$2,303,357
Payments for Medical Services	$1,130,000	$1,130,000	$1,130,000	$1,130,000
Sales and Services Not Itemized	$1,173,357	$1,173,357	$1,173,357	$1,173,357
TOTAL PUBLIC FUNDS	$236,938,588	$236,938,588	$236,938,588	$236,938,588

53.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$423,645	$423,645	$423,645	$423,645

53.2 *Increase funds for mental health consumers in community settings to meet the requirements of the State's settlement agreement with the United States Department of Justice.*

State General Funds	$32,013,760	$32,013,760	$32,013,760	$32,013,760

53.3 *Increase funds to reflect the loss of the American Recovery and Reinvestment Act (ARRA) enhanced Federal Medical Assistance Percentage (FMAP) rate.*

State General Funds	$8,166,004	$7,386,089	$7,386,089	$7,386,089

53.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$1,793,764	$2,558,939	$5,063,148	$5,063,148

53.100 Adult Mental Health Services — Appropriation (HB 78)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$256,624,818	$256,610,078	$259,114,287	$259,114,287
State General Funds	$256,624,818	$256,610,078	$259,114,287	$259,114,287
TOTAL FEDERAL FUNDS	$20,407,586	$20,407,586	$20,407,586	$20,407,586
Community Mental Health Services Block Grant CFDA93.958	$6,715,219	$6,715,219	$6,715,219	$6,715,219
Medical Assistance Program CFDA93.778	$903,179	$903,179	$903,179	$903,179
Medicare - Hospital Insurance CFDA93.773	$11,491,538	$11,491,538	$11,491,538	$11,491,538
Projs. for Assist. in Transition from Homelessness CFDA93.150	$1,297,650	$1,297,650	$1,297,650	$1,297,650
TOTAL AGENCY FUNDS	$2,303,357	$2,303,357	$2,303,357	$2,303,357
Sales and Services	$2,303,357	$2,303,357	$2,303,357	$2,303,357
Payments for Medical Services	$1,130,000	$1,130,000	$1,130,000	$1,130,000
Sales and Services Not Itemized	$1,173,357	$1,173,357	$1,173,357	$1,173,357
TOTAL PUBLIC FUNDS	$279,335,761	$279,321,021	$281,825,230	$281,825,230

Adult Nursing Home Services — Continuation Budget

The purpose of this appropriation is to provide skilled nursing home services to Georgians with mental retardation or developmental disabilities.

TOTAL STATE FUNDS	$2,770,981	$2,770,981	$2,770,981	$2,770,981
State General Funds	$2,770,981	$2,770,981	$2,770,981	$2,770,981

	House	Senate	CC	Gov. Veto
TOTAL AGENCY FUNDS	$9,012,772	$9,012,772	$9,012,772	$9,012,772
Sales and Services	$9,012,772	$9,012,772	$9,012,772	$9,012,772
Payments for Medical Services	$9,012,772	$9,012,772	$9,012,772	$9,012,772
TOTAL PUBLIC FUNDS	$11,783,753	$11,783,753	$11,783,753	$11,783,753

54.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$65,841	$65,841	$65,841	$65,841

54.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$356,199	$498,427	$658,604	$658,604

54.100 Adult Nursing Home Services — Appropriation (HB 78)

The purpose of this appropriation is to provide skilled nursing home services to Georgians with mental retardation or developmental disabilities.

TOTAL STATE FUNDS	$3,193,021	$3,335,249	$3,495,426	$3,495,426
State General Funds	$3,193,021	$3,335,249	$3,495,426	$3,495,426
TOTAL AGENCY FUNDS	$9,012,772	$9,012,772	$9,012,772	$9,012,772
Sales and Services	$9,012,772	$9,012,772	$9,012,772	$9,012,772
Payments for Medical Services	$9,012,772	$9,012,772	$9,012,772	$9,012,772
TOTAL PUBLIC FUNDS	$12,205,793	$12,348,021	$12,508,198	$12,508,198

Child and Adolescent Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,097,715	$3,097,715	$3,097,715	$3,097,715
State General Funds	$3,097,715	$3,097,715	$3,097,715	$3,097,715
TOTAL FEDERAL FUNDS	$10,976,086	$10,976,086	$10,976,086	$10,976,086
Medical Assistance Program CFDA93.778	$226,000	$226,000	$226,000	$226,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$10,750,086	$10,750,086	$10,750,086	$10,750,086
TOTAL PUBLIC FUNDS	$14,073,801	$14,073,801	$14,073,801	$14,073,801

55.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$38,621	$38,621	$38,621	$38,621

55.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$62,319	$58,329	$58,329

55.100 Child and Adolescent Addictive Diseases Services — Appropriation (HB 78)

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,136,336	$3,198,655	$3,194,665	$3,194,665
State General Funds	$3,136,336	$3,198,655	$3,194,665	$3,194,665
TOTAL FEDERAL FUNDS	$10,976,086	$10,976,086	$10,976,086	$10,976,086
Medical Assistance Program CFDA93.778	$226,000	$226,000	$226,000	$226,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$10,750,086	$10,750,086	$10,750,086	$10,750,086
TOTAL PUBLIC FUNDS	$14,112,422	$14,174,741	$14,170,751	$14,170,751

Child and Adolescent Developmental Disabilities — Continuation Budget

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$8,462,945	$8,462,945	$8,462,945	$8,462,945
State General Funds	$8,462,945	$8,462,945	$8,462,945	$8,462,945
TOTAL FEDERAL FUNDS	$2,898,692	$2,898,692	$2,898,692	$2,898,692
Medical Assistance Program CFDA93.778	$2,898,692	$2,898,692	$2,898,692	$2,898,692
TOTAL AGENCY FUNDS	$65,839	$65,839	$65,839	$65,839
Contributions, Donations, and Forfeitures	$5,839	$5,839	$5,839	$5,839
Contributions, Donations, and Forfeitures Not Itemized	$5,839	$5,839	$5,839	$5,839
Sales and Services	$60,000	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$11,427,476	$11,427,476	$11,427,476	$11,427,476

56.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$54,031	$54,031	$54,031	$54,031

56.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$49,922	$91,304	$34,421	$34,421

	House	Senate	CC	Gov. Veto
56.3 *Reduce one-time funds for the Marcus Institute provided in HB948 (2010 Session). (H:Decrease waiting list for services provided to children with developmental disabilities)(S and CC:Restore funds for the Marcus Institute)*				
State General Funds	$0	$0	$0	$0
56.4 *Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 65.80% to 65.95%.*				
State General Funds		($649,249)	($649,249)	($649,249)

56.100 Child and Adolescent Developmental Disabilities — Appropriation (HB 78)

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$8,566,898	$7,959,031	$7,902,148	$7,902,148
State General Funds	$8,566,898	$7,959,031	$7,902,148	$7,902,148
TOTAL FEDERAL FUNDS	$2,898,692	$2,898,692	$2,898,692	$2,898,692
Medical Assistance Program CFDA93.778	$2,898,692	$2,898,692	$2,898,692	$2,898,692
TOTAL AGENCY FUNDS	$65,839	$65,839	$65,839	$65,839
Contributions, Donations, and Forfeitures	$5,839	$5,839	$5,839	$5,839
Contributions, Donations, and Forfeitures Not Itemized	$5,839	$5,839	$5,839	$5,839
Sales and Services	$60,000	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$11,531,429	$10,923,562	$10,866,679	$10,866,679

Child and Adolescent Forensic Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$3,099,895	$3,099,895	$3,099,895	$3,099,895
State General Funds	$3,099,895	$3,099,895	$3,099,895	$3,099,895
TOTAL PUBLIC FUNDS	$3,099,895	$3,099,895	$3,099,895	$3,099,895
57.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$16,970	$16,970	$16,970	$16,970
57.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds	$53,150	$75,095	$86,385	$86,385

57.100 Child and Adolescent Forensic Services — Appropriation (HB 78)

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$3,170,015	$3,191,960	$3,203,250	$3,203,250
State General Funds	$3,170,015	$3,191,960	$3,203,250	$3,203,250
TOTAL PUBLIC FUNDS	$3,170,015	$3,191,960	$3,203,250	$3,203,250

Child and Adolescent Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$67,817,429	$67,817,429	$67,817,429	$67,817,429
State General Funds	$67,817,429	$67,817,429	$67,817,429	$67,817,429
TOTAL FEDERAL FUNDS	$9,432,552	$9,432,552	$9,432,552	$9,432,552
Community Mental Health Services Block Grant CFDA93.958	$6,668,769	$6,668,769	$6,668,769	$6,668,769
Medical Assistance Program CFDA93.778	$2,763,783	$2,763,783	$2,763,783	$2,763,783
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000	$85,000
Sales and Services	$85,000	$85,000	$85,000	$85,000
Payments for Medical Services	$85,000	$85,000	$85,000	$85,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,584,781	$2,584,781	$2,584,781	$2,584,781
State Funds Transfers	$2,536,683	$2,536,683	$2,536,683	$2,536,683
Agency to Agency Contracts	$2,536,683	$2,536,683	$2,536,683	$2,536,683
Federal Funds Transfers	$48,098	$48,098	$48,098	$48,098
FF Grant to Local Educational Agencies CFDA84.010	$48,098	$48,098	$48,098	$48,098
TOTAL PUBLIC FUNDS	$79,919,762	$79,919,762	$79,919,762	$79,919,762
58.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$228,479	$228,479	$228,479	$228,479
58.2 *Transfer funds from the Direct Care Support Services program related to the transition of child and adolescent programs to community settings to properly align expenditures.*				
State General Funds	$3,576,293	$3,576,293	$3,576,293	$3,576,293

	House	Senate	CC	Gov. Veto
58.3 *Increase funds to reflect the loss of the American Recovery and Reinvestment Act (ARRA) enhanced Federal Medical Assistance Percentage (FMAP) rate.*				
State General Funds	$3,790,838	$3,278,460	$3,278,460	$3,278,460
58.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds	$171,878	$270,446	$357,357	$357,357

58.100 Child and Adolescent Mental Health Services — Appropriation (HB 78)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$75,584,917	$75,171,107	$75,258,018	$75,258,018
State General Funds	$75,584,917	$75,171,107	$75,258,018	$75,258,018
TOTAL FEDERAL FUNDS	$9,432,552	$9,432,552	$9,432,552	$9,432,552
Community Mental Health Services Block Grant CFDA93.958	$6,668,769	$6,668,769	$6,668,769	$6,668,769
Medical Assistance Program CFDA93.778	$2,763,783	$2,763,783	$2,763,783	$2,763,783
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000	$85,000
Sales and Services	$85,000	$85,000	$85,000	$85,000
Payments for Medical Services	$85,000	$85,000	$85,000	$85,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,584,781	$2,584,781	$2,584,781	$2,584,781
State Funds Transfers	$2,536,683	$2,536,683	$2,536,683	$2,536,683
Agency to Agency Contracts	$2,536,683	$2,536,683	$2,536,683	$2,536,683
Federal Funds Transfers	$48,098	$48,098	$48,098	$48,098
FF Grant to Local Educational Agencies CFDA84.010	$48,098	$48,098	$48,098	$48,098
TOTAL PUBLIC FUNDS	$87,687,250	$87,273,440	$87,360,351	$87,360,351

Departmental Administration-Behavioral Health — Continuation Budget

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$33,974,332	$33,974,332	$33,974,332	$33,974,332
State General Funds	$33,974,332	$33,974,332	$33,974,332	$33,974,332
TOTAL FEDERAL FUNDS	$4,378,613	$4,378,613	$4,378,613	$4,378,613
Medical Assistance Program CFDA93.778	$4,378,613	$4,378,613	$4,378,613	$4,378,613
TOTAL AGENCY FUNDS	$399,476	$399,476	$399,476	$399,476
Intergovernmental Transfers	$377,343	$377,343	$377,343	$377,343
Intergovernmental Transfers Not Itemized	$377,343	$377,343	$377,343	$377,343
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133	$22,133
DUI School Rebates per OCGA40-5-83	$22,133	$22,133	$22,133	$22,133
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$7,265,270	$7,265,270	$7,265,270	$7,265,270
Federal Funds Indirect	$7,265,270	$7,265,270	$7,265,270	$7,265,270
FFID Social Services Block Grant CFDA93.667	$7,265,270	$7,265,270	$7,265,270	$7,265,270
TOTAL PUBLIC FUNDS	$46,017,691	$46,017,691	$46,017,691	$46,017,691

59.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	($138,259)	($138,259)	($138,259)	($138,259)
59.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	$577,247	$577,247	$577,247	$577,247
59.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$127,120	$127,120	$127,120	$127,120
59.4 *Transfer funds from the Department of Human Services related to the Department of Human Resources reorganization for software licensing.*				
State General Funds	$555,196	$555,196	$555,196	$555,196
59.5 *Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures.*				
Social Services Block Grant CFDA93.667	$7,265,270			
FFIND Social Services Block Grant CFDA93.667		$7,265,270	$7,265,270	$7,265,270
FFID Social Services Block Grant CFDA93.667	($7,265,270)	($7,265,270)	($7,265,270)	($7,265,270)
TOTAL PUBLIC FUNDS	$0	$0	$0	$0
59.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds	$476,979	$672,490	$773,594	$773,594

59.100 Departmental Administration-Behavioral Health — Appropriation (HB 78)

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$35,572,615	$35,768,126	$35,869,230	$35,869,230
State General Funds	$35,572,615	$35,768,126	$35,869,230	$35,869,230
TOTAL FEDERAL FUNDS	$11,643,883	$11,643,883	$11,643,883	$11,643,883
Medical Assistance Program CFDA93.778	$4,378,613	$4,378,613	$4,378,613	$4,378,613
Social Services Block Grant CFDA93.667	$7,265,270			

	House	Senate	CC	Gov. Veto
FFIND Social Services Block Grant CFDA93.667		$7,265,270	$7,265,270	$7,265,270
TOTAL AGENCY FUNDS	$399,476	$399,476	$399,476	$399,476
Intergovernmental Transfers	$377,343	$377,343	$377,343	$377,343
Intergovernmental Transfers Not Itemized	$377,343	$377,343	$377,343	$377,343
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133	$22,133
DUI School Rebates per OCGA40-5-83	$22,133	$22,133	$22,133	$22,133
TOTAL PUBLIC FUNDS	$47,615,974	$47,811,485	$47,912,589	$47,912,589

Direct Care and Support Services — Continuation Budget

The purpose of this appropriation is to operate seven state-owned and operated hospitals.

TOTAL STATE FUNDS	$147,609,055	$147,609,055	$147,609,055	$147,609,055
State General Funds	$147,609,055	$147,609,055	$147,609,055	$147,609,055
TOTAL AGENCY FUNDS	$27,214,704	$27,214,704	$27,214,704	$27,214,704
Royalties and Rents	$668,024	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024	$668,024
Sales and Services	$26,546,680	$26,546,680	$26,546,680	$26,546,680
Cafeteria Food Sales	$369,103	$369,103	$369,103	$369,103
Payments for Medical Services	$25,761,373	$25,761,373	$25,761,373	$25,761,373
Sales and Services Not Itemized	$416,204	$416,204	$416,204	$416,204
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,312,580	$6,312,580	$6,312,580	$6,312,580
State Funds Transfers	$6,312,580	$6,312,580	$6,312,580	$6,312,580
Agency to Agency Contracts	$412,580	$412,580	$412,580	$412,580
Central State Hospital Food and Utility Sales	$5,900,000	$5,900,000	$5,900,000	$5,900,000
TOTAL PUBLIC FUNDS	$181,136,339	$181,136,339	$181,136,339	$181,136,339

60.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$821,810	$821,810	$821,810	$821,810

60.2 *Transfer funds to the Child and Adolescent Mental Health program related to the transition of child and adolescent programs to community settings to properly align expenditures.*

State General Funds	($3,576,293)	($3,576,293)	($3,576,293)	($3,576,293)

60.3 *Reduce funds to reflect savings from serving fewer consumers in institutions by closing one state hospital. (H and S:Recognize savings from moving hospital patients into community services)*

State General Funds	($3,270,191)	($3,270,191)	($3,270,191)	($3,270,191)

60.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$11,628,691	$5,657,590	$3,994,649	$3,994,649

60.100 Direct Care and Support Services — Appropriation (HB 78)

The purpose of this appropriation is to operate seven state-owned and operated hospitals.

TOTAL STATE FUNDS	$153,213,072	$147,241,971	$145,579,030	$145,579,030
State General Funds	$153,213,072	$147,241,971	$145,579,030	$145,579,030
TOTAL AGENCY FUNDS	$27,214,704	$27,214,704	$27,214,704	$27,214,704
Royalties and Rents	$668,024	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024	$668,024
Sales and Services	$26,546,680	$26,546,680	$26,546,680	$26,546,680
Cafeteria Food Sales	$369,103	$369,103	$369,103	$369,103
Payments for Medical Services	$25,761,373	$25,761,373	$25,761,373	$25,761,373
Sales and Services Not Itemized	$416,204	$416,204	$416,204	$416,204
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,312,580	$6,312,580	$6,312,580	$6,312,580
State Funds Transfers	$6,312,580	$6,312,580	$6,312,580	$6,312,580
Agency to Agency Contracts	$412,580	$412,580	$412,580	$412,580
Central State Hospital Food and Utility Sales	$5,900,000	$5,900,000	$5,900,000	$5,900,000
TOTAL PUBLIC FUNDS	$186,740,356	$180,769,255	$179,106,314	$179,106,314

Substance Abuse Prevention — Continuation Budget

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$121,792	$121,792	$121,792	$121,792
State General Funds	$121,792	$121,792	$121,792	$121,792
TOTAL FEDERAL FUNDS	$12,425,661	$12,425,661	$12,425,661	$12,425,661
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$10,646,611	$10,646,611	$10,646,611	$10,646,611
Safe and Drug-free Schools and Communities CFDA84.186	$992,491	$992,491	$992,491	$992,491
Substance Abuse & Mental Health Service Projects CFDA93.243	$786,559	$786,559	$786,559	$786,559
TOTAL PUBLIC FUNDS	$12,547,453	$12,547,453	$12,547,453	$12,547,453

61.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$42,615	$42,615	$42,615	$42,615

	House	Senate	CC	Gov. Veto
61.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$41,531	$30,106	$30,106

61.100 Substance Abuse Prevention — Appropriation (HB 78)

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$164,407	$205,938	$194,513	$194,513
State General Funds	$164,407	$205,938	$194,513	$194,513
TOTAL FEDERAL FUNDS	$12,425,661	$12,425,661	$12,425,661	$12,425,661
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$10,646,611	$10,646,611	$10,646,611	$10,646,611
Safe and Drug-free Schools and Communities CFDA84.186	$992,491	$992,491	$992,491	$992,491
Substance Abuse & Mental Health Service Projects CFDA93.243	$786,559	$786,559	$786,559	$786,559
TOTAL PUBLIC FUNDS	$12,590,068	$12,631,599	$12,620,174	$12,620,174

Developmental Disabilities, Governor's Council on — Continuation Budget

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$50,607	$50,607	$50,607	$50,607
State General Funds	$50,607	$50,607	$50,607	$50,607
TOTAL FEDERAL FUNDS	$2,427,624	$2,427,624	$2,427,624	$2,427,624
Developmental Disabilities Basic Support & Advocacy CFDA93.630	$2,427,624	$2,427,624	$2,427,624	$2,427,624
TOTAL PUBLIC FUNDS	$2,478,231	$2,478,231	$2,478,231	$2,478,231
62.1 *Reduce funds for contracts.*				
State General Funds	($5,061)	($5,061)	($5,061)	($5,061)

62.100 Developmental Disabilities, Governor's Council on — Appropriation (HB 78)

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$45,546	$45,546	$45,546	$45,546
State General Funds	$45,546	$45,546	$45,546	$45,546
TOTAL FEDERAL FUNDS	$2,427,624	$2,427,624	$2,427,624	$2,427,624
Developmental Disabilities Basic Support & Advocacy CFDA93.630	$2,427,624	$2,427,624	$2,427,624	$2,427,624
TOTAL PUBLIC FUNDS	$2,473,170	$2,473,170	$2,473,170	$2,473,170

Sexual Offender Review Board — Continuation Budget

The purpose of this appropriation is protecting Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$767,059	$767,059	$767,059	$767,059
State General Funds	$767,059	$767,059	$767,059	$767,059
TOTAL PUBLIC FUNDS	$767,059	$767,059	$767,059	$767,059
63.1 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds	$10,405	$9,054	$10,415	$10,415

63.100 Sexual Offender Review Board — Appropriation (HB 78)

The purpose of this appropriation is protecting Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$777,464	$776,113	$777,474	$777,474
State General Funds	$777,464	$776,113	$777,474	$777,474
TOTAL PUBLIC FUNDS	$777,464	$776,113	$777,474	$777,474

Section 26: Governor, Office of the

Child Advocate, Office of the — Continuation Budget

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$879,701	$879,701	$879,701	$879,701
State General Funds	$879,701	$879,701	$879,701	$879,701
TOTAL FEDERAL FUNDS	$89,558	$89,558	$89,558	$89,558
Children's Justice Grants to States CFDA93.643	$89,558	$89,558	$89,558	$89,558
TOTAL AGENCY FUNDS	$25	$25	$25	$25
Sales and Services	$25	$25	$25	$25
Sales and Services Not Itemized	$25	$25	$25	$25
TOTAL PUBLIC FUNDS	$969,284	$969,284	$969,284	$969,284

	House	Senate	CC	Gov. Veto
184.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	($4,000)	($4,000)	($4,000)	($4,000)
184.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$5,242	$5,242	$5,242	$5,242
184.3 *Reduce funds by maximizing federal grant funds by shifting allowable personnel expenditures.*				
State General Funds	($30,000)	($30,000)	($30,000)	($30,000)
184.4 *Reduce funds for rent by moving to state-owned property.*				
State General Funds	($23,550)	($23,550)	($23,550)	($23,550)
184.5 *Reduce funds for operations.*				
State General Funds	($10,507)	($10,507)	($10,507)	($10,507)
184.6 *Reduce funds for contracts based on projected expenditures.*				
State General Funds	($7,561)	($7,561)	($7,561)	($7,561)
184.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds	$23,545	$20,487	$23,567	$23,567

184.100 Child Advocate, Office of the — Appropriation (HB 78)

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$832,870	$829,812	$832,892	$832,892
State General Funds	$832,870	$829,812	$832,892	$832,892
TOTAL FEDERAL FUNDS	$89,558	$89,558	$89,558	$89,558
Children's Justice Grants to States CFDA93.643	$89,558	$89,558	$89,558	$89,558
TOTAL AGENCY FUNDS	$25	$25	$25	$25
Sales and Services	$25	$25	$25	$25
Sales and Services Not Itemized	$25	$25	$25	$25
TOTAL PUBLIC FUNDS	$922,453	$919,395	$922,475	$922,475

Children and Families, Governor's Office for — Continuation Budget

The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

TOTAL STATE FUNDS	$4,002,330	$4,002,330	$4,002,330	$4,002,330
State General Funds	$4,002,330	$4,002,330	$4,002,330	$4,002,330
TOTAL FEDERAL FUNDS	$4,651,246	$4,651,246	$4,651,246	$4,651,246
Community-Based Child Abuse Prevention Grants CFDA93.590	$618,860	$618,860	$618,860	$618,860
Delinquency Prevention Program - Title V CFDA16.548	$33,486	$33,486	$33,486	$33,486
Enforcing Underage Drinking Laws Program CFDA16.727	$360,000	$360,000	$360,000	$360,000
Juvenile Accountability Incentive Block Grants CFDA16.523	$1,426,900	$1,426,900	$1,426,900	$1,426,900
Juvenile Justice & Delinquency Prevention CFDA16.54	$1,962,000	$1,962,000	$1,962,000	$1,962,000
Temporary Assistance for Needy Families	$250,000	$250,000	$250,000	$250,000
Temporary Assistance for Needy Families Grant CFDA93.558	$250,000	$250,000	$250,000	$250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,814,350	$3,814,350	$3,814,350	$3,814,350
Federal Funds Indirect	$3,814,350	$3,814,350	$3,814,350	$3,814,350
FFID Temporary Assistance for Needy Families CFDA93.558	$3,814,350	$3,814,350	$3,814,350	$3,814,350
TOTAL PUBLIC FUNDS	$12,467,926	$12,467,926	$12,467,926	$12,467,926

185.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	($34,033)	($34,033)	($34,033)	($34,033)
185.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$2,394	$2,394	$2,394	$2,394
185.3 *Reduce funds for operations.*				
State General Funds	($8,300)	($8,300)	($8,300)	($8,300)
185.4 *Reduce funds by maximizing federal grant funds by shifting allowable personnel expenditures and real estate rental costs.*				
State General Funds	($50,283)	($50,283)	($50,283)	($50,283)
185.5 *Reduce funds by utilizing federal funds for the annual youth conference.*				
State General Funds	($32,700)	($32,700)	($32,700)	($32,700)
185.6 *Reduce funds for implementation of new Community Strategy Grants.*				
State General Funds	($291,314)	($291,314)	($291,314)	($291,314)
185.7 *Reduce funds by eliminating all non-essential travel and provide web-based System of Care trainings.*				
State General Funds	($15,800)	($15,800)	($15,800)	($15,800)
185.8 *Transfer funds to the Department of Human Services.*				
Temporary Assistance for Needy Families Grant CFDA93.558	($250,000)	($250,000)	($250,000)	($250,000)

	House	Senate	CC	Gov. Veto
185.9 *Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures. (G:YES)(H:YES)(S:YES)*				
Temporary Assistance for Needy Families Grant CFDA93.558	$3,814,350			
FFIND Temp. Assistance for Needy Families CFDA93.558		$3,814,350	$3,814,350	$3,814,350
FFID Temporary Assistance for Needy Families CFDA93.558	($3,814,350)	($3,814,350)	($3,814,350)	($3,814,350)
TOTAL PUBLIC FUNDS	$0	$0	$0	$0
185.10 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds	$17,688	$15,391	$17,705	$17,705
185.11 *Replace state general funds with reserves from the Children's Trust Fund.*				
State General Funds	($2,500,000)	($2,500,000)	($2,500,000)	($2,500,000)
Reserved Fund Balances Not Itemized	$2,500,000	$2,500,000	$2,500,000	$2,500,000
TOTAL PUBLIC FUNDS	$0	$0	$0	$0
185.98 *Transfer funds from the Family Connection program and recognize savings from consolidation. (H and S:It is the intent of the General Assembly that Family Connection Partnership remains an independent non-profit and shall not be merged into the Governor's Office for Children and Families)*				
State General Funds	$0	$0	$0	$0
Medical Assistance Program CFDA93.778	$0	$0	$0	$0
Temporary Assistance for Needy Families Grant CFDA93.558	$0	$0	$0	$0
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

185.100 Children and Families, Governor's Office for — Appropriation (HB 78)

The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

TOTAL STATE FUNDS	$1,089,982	$1,087,685	$1,089,999	$1,089,999
State General Funds	$1,089,982	$1,087,685	$1,089,999	$1,089,999
TOTAL FEDERAL FUNDS	$8,215,596	$8,215,596	$8,215,596	$8,215,596
Community-Based Child Abuse Prevention Grants CFDA93.590	$618,860	$618,860	$618,860	$618,860
Delinquency Prevention Program - Title V CFDA16.548	$33,486	$33,486	$33,486	$33,486
Enforcing Underage Drinking Laws Program CFDA16.727	$360,000	$360,000	$360,000	$360,000
Juvenile Accountability Incentive Block Grants CFDA16.523	$1,426,900	$1,426,900	$1,426,900	$1,426,900
Juvenile Justice & Delinquency Prevention CFDA16.54	$1,962,000	$1,962,000	$1,962,000	$1,962,000
Temporary Assistance for Needy Families	$3,814,350			
Temporary Assistance for Needy Families Grant CFDA93.558	$3,814,350			
FFIND Temp. Assistance for Needy Families CFDA93.558		$3,814,350	$3,814,350	$3,814,350
TOTAL AGENCY FUNDS	$2,500,000	$2,500,000	$2,500,000	$2,500,000
Reserved Fund Balances	$2,500,000	$2,500,000	$2,500,000	$2,500,000
Reserved Fund Balances Not Itemized	$2,500,000	$2,500,000	$2,500,000	$2,500,000
TOTAL PUBLIC FUNDS	$11,805,578	$11,803,281	$11,805,595	$11,805,595

There is hereby appropriated to the Office of the Governor the sum of $400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be $40,000.

Section 27: Human Services, Department of

Adoption Services — Continuation Budget

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$31,251,149	$31,251,149	$31,251,149	$31,251,149
State General Funds	$31,251,149	$31,251,149	$31,251,149	$31,251,149
TOTAL FEDERAL FUNDS	$56,149,736	$56,149,736	$56,149,736	$56,149,736
Adoption Assistance CFDA93.659	$36,192,744	$36,192,744	$36,192,744	$36,192,744
Adoption Incentive Payments CFDA93.603	$16,820	$16,820	$16,820	$16,820
ARRA-Foster Care Title IV-E CFDA93.658	$3,140,444	$3,140,444	$3,140,444	$3,140,444
Promoting Safe and Stable Families CFDA93.556	$1,799,728	$1,799,728	$1,799,728	$1,799,728
Temporary Assistance for Needy Families	$15,000,000	$15,000,000	$15,000,000	$15,000,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,000,000	$15,000,000	$15,000,000	$15,000,000
TOTAL AGENCY FUNDS	$45,000	$45,000	$45,000	$45,000
Contributions, Donations, and Forfeitures	$45,000	$45,000	$45,000	$45,000
Contributions, Donations, and Forfeitures Not Itemized	$45,000	$45,000	$45,000	$45,000
TOTAL PUBLIC FUNDS	$87,445,885	$87,445,885	$87,445,885	$87,445,885
192.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	($98)	($98)	($98)	($98)
192.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$8,094	$8,094	$8,094	$8,094

	House	Senate	CC	Gov. Veto
192.3 *Reduce funds for contracts.*				
State General Funds	($79,040)	($79,040)	($79,040)	($79,040)
Adoption Assistance CFDA93.659	($48,215)	($48,215)	($48,215)	($48,215)
Promoting Safe and Stable Families CFDA93.556	($92,475)	($92,475)	($92,475)	($92,475)
TOTAL PUBLIC FUNDS	($219,730)	($219,730)	($219,730)	($219,730)
192.4 *Increase funds to reflect the loss of the American Recovery and Reinvestment Act (ARRA) enhanced Federal Medical Assistance Percentage (FMAP) rate.*				
State General Funds	$2,840,444	$2,840,444	$2,840,444	$2,840,444
ARRA-Foster Care Title IV-E CFDA93.658	($3,140,444)	($3,140,444)	($3,140,444)	($3,140,444)
TOTAL PUBLIC FUNDS	($300,000)	($300,000)	($300,000)	($300,000)
192.5 *Transfer funds from the Departmental Administration program for unemployment insurance.*				
State General Funds	$2,797	$2,797	$2,797	$2,797
192.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds	$35,739	$31,097	$35,773	$35,773

192.100 Adoption Services — Appropriation (HB 78)

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$34,059,085	$34,054,443	$34,059,119	$34,059,119
State General Funds	$34,059,085	$34,054,443	$34,059,119	$34,059,119
TOTAL FEDERAL FUNDS	$52,868,602	$52,868,602	$52,868,602	$52,868,602
Adoption Assistance CFDA93.659	$36,144,529	$36,144,529	$36,144,529	$36,144,529
Adoption Incentive Payments CFDA93.603	$16,820	$16,820	$16,820	$16,820
Promoting Safe and Stable Families CFDA93.556	$1,707,253	$1,707,253	$1,707,253	$1,707,253
Temporary Assistance for Needy Families	$15,000,000	$15,000,000	$15,000,000	$15,000,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,000,000	$15,000,000	$15,000,000	$15,000,000
TOTAL AGENCY FUNDS	$45,000	$45,000	$45,000	$45,000
Contributions, Donations, and Forfeitures	$45,000	$45,000	$45,000	$45,000
Contributions, Donations, and Forfeitures Not Itemized	$45,000	$45,000	$45,000	$45,000
TOTAL PUBLIC FUNDS	$86,972,687	$86,968,045	$86,972,721	$86,972,721

After School Care — Continuation Budget

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$14,000,000	$14,000,000	$14,000,000	$14,000,000
Temporary Assistance for Needy Families	$14,000,000	$14,000,000	$14,000,000	$14,000,000
Temporary Assistance for Needy Families Grant CFDA93.558	$14,000,000	$14,000,000	$14,000,000	$14,000,000
TOTAL PUBLIC FUNDS	$14,000,000	$14,000,000	$14,000,000	$14,000,000
193.1 *Increase funds based on projected expenditures.*				
Temporary Assistance for Needy Families Grant CFDA93.558	$3,685,354	$1,500,000	$1,500,000	$1,500,000

193.100 After School Care — Appropriation (HB 78)

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL FEDERAL FUNDS	$17,685,354	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families	$17,685,354	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$17,685,354	$15,500,000	$15,500,000	$15,500,000
TOTAL PUBLIC FUNDS	$17,685,354	$15,500,000	$15,500,000	$15,500,000

Child Care Licensing — Continuation Budget

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$343,200	$343,200	$343,200	$343,200
State General Funds	$343,200	$343,200	$343,200	$343,200
TOTAL FEDERAL FUNDS	$1,680,662	$1,680,662	$1,680,662	$1,680,662
Foster Care Title IV-E CFDA93.658	$312,568	$312,568	$312,568	$312,568
Temporary Assistance for Needy Families	$1,368,094	$1,368,094	$1,368,094	$1,368,094
Temporary Assistance for Needy Families Grant CFDA93.558	$1,368,094	$1,368,094	$1,368,094	$1,368,094
TOTAL PUBLIC FUNDS	$2,023,862	$2,023,862	$2,023,862	$2,023,862
194.1 *Reduce funds for personnel.*				
State General Funds	($182,544)	($182,544)	($182,544)	($182,544)
Foster Care Title IV-E CFDA93.658	($312,568)	($312,568)	($312,568)	($312,568)
TOTAL PUBLIC FUNDS	($495,112)	($495,112)	($495,112)	($495,112)

	House	Senate	CC	Gov. Veto
194.2 *Reduce funds for operations.*				
State General Funds	($101,486)	($101,486)	($101,486)	($101,486)
194.3 *Reduce funds for telecommunications expenses.*				
State General Funds	($32,540)	($32,540)	($32,540)	($32,540)
194.4 *Reduce funds for information technology expenses.*				
State General Funds	($25,630)	($25,630)	($25,630)	($25,630)
194.5 *Reduce funds for contracts.*				
State General Funds	($1,000)	($1,000)	($1,000)	($1,000)
194.6 *Replace funds. (G:YES)(H:YES)(S:YES)*				
Temporary Assistance for Needy Families Grant CFDA93.558	$825,768	$825,768	$825,768	$825,768
194.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds	$71,771	$0	$0	$0

194.100 Child Care Licensing — Appropriation (HB 78)

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$71,771			
State General Funds	$71,771			
TOTAL FEDERAL FUNDS	$2,193,862	$2,193,862	$2,193,862	$2,193,862
Temporary Assistance for Needy Families	$2,193,862	$2,193,862	$2,193,862	$2,193,862
Temporary Assistance for Needy Families Grant CFDA93.558	$2,193,862	$2,193,862	$2,193,862	$2,193,862
TOTAL PUBLIC FUNDS	$2,265,633	$2,193,862	$2,193,862	$2,193,862

Child Care Services — Continuation Budget

The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL STATE FUNDS	$54,262,031	$54,262,031	$54,262,031	$54,262,031
State General Funds	$54,262,031	$54,262,031	$54,262,031	$54,262,031
TOTAL FEDERAL FUNDS	$214,162,674	$214,162,674	$214,162,674	$214,162,674
ARRA-Child Care & Development Block Grant	$45,042,413	$45,042,413	$45,042,413	$45,042,413
CCDF Mandatory & Matching Funds CFDA93.596	$90,698,416	$90,698,416	$90,698,416	$90,698,416
Child Care & Development Block Grant CFDA93.575	$75,415,944	$75,415,944	$75,415,944	$75,415,944
Child Care Development Fund Unobligated Balance	$2,405,811	$2,405,811	$2,405,811	$2,405,811
Social Services Block Grant CFDA93.667	$90	$90	$90	$90
Temporary Assistance for Needy Families	$600,000	$600,000	$600,000	$600,000
Temporary Assistance for Needy Families Grant CFDA93.558	$600,000	$600,000	$600,000	$600,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,500,000	$2,500,000	$2,500,000	$2,500,000
State Funds Transfers	$2,500,000	$2,500,000	$2,500,000	$2,500,000
Income from DECAL for Supplemental Childcare Services	$2,500,000	$2,500,000	$2,500,000	$2,500,000
TOTAL PUBLIC FUNDS	$270,924,705	$270,924,705	$270,924,705	$270,924,705
195.1 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009. (G:YES)(H:YES)(S:YES)*				
ARRA-Child Care & Development Block Grant	($45,042,413)	($45,042,413)	($45,042,413)	($45,042,413)
195.2 *Increase funds to create 400 new child care slots.*				
CCDF Mandatory & Matching Funds CFDA93.596	$1,333,850	$1,333,850	$1,333,850	$1,333,850
Temporary Assistance for Needy Families Grant CFDA93.558	$108,150	$108,150	$108,150	$108,150
TOTAL PUBLIC FUNDS	$1,442,000	$1,442,000	$1,442,000	$1,442,000
195.3 *Eliminate funds for Ferst Foundation contract.*				
State General Funds	($27,731)	($27,731)	($27,731)	($27,731)
CCDF Mandatory & Matching Funds CFDA93.596	($1,333,850)	($1,333,850)	($1,333,850)	($1,333,850)
Temporary Assistance for Needy Families Grant CFDA93.558	($108,150)	($108,150)	($108,150)	($108,150)
TOTAL PUBLIC FUNDS	($1,469,731)	($1,469,731)	($1,469,731)	($1,469,731)

195.100 Child Care Services — Appropriation (HB 78)

The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL STATE FUNDS	$54,234,300	$54,234,300	$54,234,300	$54,234,300
State General Funds	$54,234,300	$54,234,300	$54,234,300	$54,234,300
TOTAL FEDERAL FUNDS	$169,120,261	$169,120,261	$169,120,261	$169,120,261
CCDF Mandatory & Matching Funds CFDA93.596	$90,698,416	$90,698,416	$90,698,416	$90,698,416
Child Care & Development Block Grant CFDA93.575	$75,415,944	$75,415,944	$75,415,944	$75,415,944
Child Care Development Fund Unobligated Balance	$2,405,811	$2,405,811	$2,405,811	$2,405,811
Social Services Block Grant CFDA93.667	$90	$90	$90	$90
Temporary Assistance for Needy Families	$600,000	$600,000	$600,000	$600,000
Temporary Assistance for Needy Families Grant CFDA93.558	$600,000	$600,000	$600,000	$600,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,500,000	$2,500,000	$2,500,000	$2,500,000

	House	Senate	CC	Gov. Veto
State Funds Transfers	$2,500,000	$2,500,000	$2,500,000	$2,500,000
Income from DECAL for Supplemental Childcare Services	$2,500,000	$2,500,000	$2,500,000	$2,500,000
TOTAL PUBLIC FUNDS	$225,854,561	$225,854,561	$225,854,561	$225,854,561

Child Support Services — Continuation Budget

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$20,041,528	$20,041,528	$20,041,528	$20,041,528
State General Funds	$20,041,528	$20,041,528	$20,041,528	$20,041,528
TOTAL FEDERAL FUNDS	$83,168,539	$83,168,539	$83,168,539	$83,168,539
ARRA-Child Support Enforcement Title IV-D CFDA93.563	$18,464,705	$18,464,705	$18,464,705	$18,464,705
Child Support Enforcement Research CFDA93.564	$8,887,548	$8,887,548	$8,887,548	$8,887,548
Child Support Enforcement Title IV-D CFDA93.563	$55,206,611	$55,206,611	$55,206,611	$55,206,611
Grants to States for Access & Visitation Programs CFDA93.597	$287,175	$287,175	$287,175	$287,175
Healthy Marriage Promotion Grants CFDA93.086	$202,500	$202,500	$202,500	$202,500
Social Services Block Grant CFDA93.667	$120,000	$120,000	$120,000	$120,000
TOTAL AGENCY FUNDS	$2,841,500	$2,841,500	$2,841,500	$2,841,500
Sales and Services	$2,841,500	$2,841,500	$2,841,500	$2,841,500
Child Support Fees per OCGA19-6-33	$2,541,500	$2,541,500	$2,541,500	$2,541,500
Sales and Services Not Itemized	$300,000	$300,000	$300,000	$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$106,447,327	$106,447,327	$106,447,327	$106,447,327

196.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($3,102)	($3,102)	($3,102)	($3,102)

196.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$59,291	$59,291	$59,291	$59,291

196.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$230,783	$230,783	$230,783	$230,783

196.4 *Reduce funds for personnel ($1,000,000) and operations ($1,941,176).*

State General Funds	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)
Child Support Enforcement Title IV-D CFDA93.563	($1,941,176)	($1,941,176)	($1,941,176)	($1,941,176)
TOTAL PUBLIC FUNDS	($2,941,176)	($2,941,176)	($2,941,176)	($2,941,176)

196.5 *Increase funds to replace the loss of incentive funds from the American Recovery and Reinvestment Act (ARRA).*

State General Funds	$5,100,000	$5,100,000	$5,100,000	$5,100,000
Child Support Enforcement Title IV-D CFDA93.563	$9,900,000	$9,900,000	$9,900,000	$9,900,000
TOTAL PUBLIC FUNDS	$15,000,000	$15,000,000	$15,000,000	$15,000,000

196.6 *Transfer funds from the Departmental Administration program for unemployment insurance.*

State General Funds	$99,162	$99,162	$99,162	$99,162

196.7 *Reduce funds to reflect the loss of incentive funds from the American Recovery and Reinvestment Act (ARRA). (G:YES)(H:YES)(S:YES)*

ARRA-Child Support Enforcement Title IV-D CFDA93.563	($18,464,705)	($18,464,705)	($18,464,705)	($18,464,705)

196.8 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$562,936	$534,428	$614,776	$614,776

196.100 Child Support Services — Appropriation (HB 78)

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$25,090,598	$25,062,090	$25,142,438	$25,142,438
State General Funds	$25,090,598	$25,062,090	$25,142,438	$25,142,438
TOTAL FEDERAL FUNDS	$72,662,658	$72,662,658	$72,662,658	$72,662,658
Child Support Enforcement Research CFDA93.564	$8,887,548	$8,887,548	$8,887,548	$8,887,548
Child Support Enforcement Title IV-D CFDA93.563	$63,165,435	$63,165,435	$63,165,435	$63,165,435
Grants to States for Access & Visitation Programs CFDA93.597	$287,175	$287,175	$287,175	$287,175
Healthy Marriage Promotion Grants CFDA93.086	$202,500	$202,500	$202,500	$202,500
Social Services Block Grant CFDA93.667	$120,000	$120,000	$120,000	$120,000
TOTAL AGENCY FUNDS	$2,841,500	$2,841,500	$2,841,500	$2,841,500
Sales and Services	$2,841,500	$2,841,500	$2,841,500	$2,841,500
Child Support Fees per OCGA19-6-33	$2,541,500	$2,541,500	$2,541,500	$2,541,500
Sales and Services Not Itemized	$300,000	$300,000	$300,000	$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$100,990,516	$100,962,008	$101,042,356	$101,042,356

Child Welfare Services — Continuation Budget

The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$89,414,370	$89,414,370	$89,414,370	$89,414,370
State General Funds	$89,414,370	$89,414,370	$89,414,370	$89,414,370
TOTAL FEDERAL FUNDS	$159,610,200	$159,610,200	$159,610,200	$159,610,200
Adoption Assistance CFDA93.659	$3,068,477	$3,068,477	$3,068,477	$3,068,477
CCDF Mandatory & Matching Funds CFDA93.596	$59,739	$59,739	$59,739	$59,739
Chafee Education and Training Vouchers Program CFDA93.599	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Chafee Foster Care Independence Program CFDA93.674	$2,857,338	$2,857,338	$2,857,338	$2,857,338
Child Abuse and Neglect State Grants CFDA93.669	$1,704,593	$1,704,593	$1,704,593	$1,704,593
Child Welfare Services - State Grants Title IV-B CFDA93.645	$11,005,801	$11,005,801	$11,005,801	$11,005,801
Children's Justice Grants to States CFDA93.643	$502,271	$502,271	$502,271	$502,271
Foster Care Title IV-E CFDA93.658	$33,900,784	$33,900,784	$33,900,784	$33,900,784
Medical Assistance Program CFDA93.778	$173,806	$173,806	$173,806	$173,806
Promoting Safe and Stable Families CFDA93.556	$8,027,309	$8,027,309	$8,027,309	$8,027,309
Social Services Block Grant CFDA93.667	$8,264,167	$8,264,167	$8,264,167	$8,264,167
Temporary Assistance for Needy Families	$89,045,915	$89,045,915	$89,045,915	$89,045,915
Temporary Assistance for Needy Families Grant CFDA93.558	$63,245,915	$63,245,915	$63,245,915	$63,245,915
TANF Transfers to Social Services Block Grant per 42 USC 604	$25,800,000	$25,800,000	$25,800,000	$25,800,000
TOTAL AGENCY FUNDS	$8,500,000	$8,500,000	$8,500,000	$8,500,000
Sales and Services	$8,500,000	$8,500,000	$8,500,000	$8,500,000
Payments for Medical Services	$8,500,000	$8,500,000	$8,500,000	$8,500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$152,208	$152,208	$152,208	$152,208
State Funds Transfers	$152,208	$152,208	$152,208	$152,208
Agency to Agency Contracts	$152,208	$152,208	$152,208	$152,208
TOTAL PUBLIC FUNDS	$257,676,778	$257,676,778	$257,676,778	$257,676,778

197.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($8,165)	($8,165)	($8,165)	($8,165)

197.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$68,702	$68,702	$68,702	$68,702

197.3 *Reduce funds for contracts.*

State General Funds	($148,611)	($148,611)	($148,611)	($148,611)
Foster Care Title IV-E CFDA93.658	($76,000)	($76,000)	($76,000)	($76,000)
TOTAL PUBLIC FUNDS	($224,611)	($224,611)	($224,611)	($224,611)

197.4 *Transfer funds from the Departmental Administration program for unemployment insurance.*

State General Funds	$260,957	$260,957	$260,957	$260,957

197.5 *Reduce funds from the base for the appropriation in line 197.101.*

Temporary Assistance for Needy Families Grant CFDA93.558	($250,000)	($250,000)	($250,000)	($250,000)

197.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$5,256,865	$259,611	$298,641	$298,641

197.7 *Eliminate funds for the EMBRACE contract.*

State General Funds	($173,250)	$0	($173,250)	($173,250)
Foster Care Title IV-E CFDA93.658	($237,354)	$0	($237,354)	($237,354)
TOTAL PUBLIC FUNDS	($410,604)	$0	($410,604)	($410,604)

197.100 Child Welfare Services — Appropriation (HB 78)

The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$94,670,868	$89,846,864	$89,712,644	$89,712,644
State General Funds	$94,670,868	$89,846,864	$89,712,644	$89,712,644
TOTAL FEDERAL FUNDS	$159,046,846	$159,284,200	$159,046,846	$159,046,846
Adoption Assistance CFDA93.659	$3,068,477	$3,068,477	$3,068,477	$3,068,477
CCDF Mandatory & Matching Funds CFDA93.596	$59,739	$59,739	$59,739	$59,739
Chafee Education and Training Vouchers Program CFDA93.599	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Chafee Foster Care Independence Program CFDA93.674	$2,857,338	$2,857,338	$2,857,338	$2,857,338
Child Abuse and Neglect State Grants CFDA93.669	$1,704,593	$1,704,593	$1,704,593	$1,704,593
Child Welfare Services - State Grants Title IV-B CFDA93.645	$11,005,801	$11,005,801	$11,005,801	$11,005,801
Children's Justice Grants to States CFDA93.643	$502,271	$502,271	$502,271	$502,271
Foster Care Title IV-E CFDA93.658	$33,587,430	$33,824,784	$33,587,430	$33,587,430
Medical Assistance Program CFDA93.778	$173,806	$173,806	$173,806	$173,806
Promoting Safe and Stable Families CFDA93.556	$8,027,309	$8,027,309	$8,027,309	$8,027,309
Social Services Block Grant CFDA93.667	$8,264,167	$8,264,167	$8,264,167	$8,264,167
Temporary Assistance for Needy Families	$88,795,915	$88,795,915	$88,795,915	$88,795,915
Temporary Assistance for Needy Families Grant CFDA93.558	$62,995,915	$62,995,915	$62,995,915	$62,995,915
TANF Transfers to Social Services Block Grant per 42 USC 604	$25,800,000	$25,800,000	$25,800,000	$25,800,000
TOTAL AGENCY FUNDS	$8,500,000	$8,500,000	$8,500,000	$8,500,000
Sales and Services	$8,500,000	$8,500,000	$8,500,000	$8,500,000
Payments for Medical Services	$8,500,000	$8,500,000	$8,500,000	$8,500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$152,208	$152,208	$152,208	$152,208

	House	Senate	CC	Gov. Veto
State Funds Transfers	$152,208	$152,208	$152,208	$152,208
Agency to Agency Contracts	$152,208	$152,208	$152,208	$152,208
TOTAL PUBLIC FUNDS	$262,369,922	$257,783,272	$257,411,698	$257,411,698

197.101 Special Project - Child Welfare Services: The purpose of this appropriation is to increase funds for Child Advocacy Centers.

Temporary Assistance for Needy Families Grant CFDA93.558	$250,000	$250,000	$250,000	$250,000

Community Services — Continuation Budget

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$17,189,183	$17,189,183	$17,189,183	$17,189,183
Community Services Block Grant CFDA93.569	$17,189,183	$17,189,183	$17,189,183	$17,189,183
TOTAL PUBLIC FUNDS	$17,189,183	$17,189,183	$17,189,183	$17,189,183

198.100 Community Services — Appropriation (HB 78)

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL FEDERAL FUNDS	$17,189,183	$17,189,183	$17,189,183	$17,189,183
Community Services Block Grant CFDA93.569	$17,189,183	$17,189,183	$17,189,183	$17,189,183
TOTAL PUBLIC FUNDS	$17,189,183	$17,189,183	$17,189,183	$17,189,183

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$37,134,465	$37,134,465	$37,134,465	$37,134,465
State General Funds	$37,134,465	$37,134,465	$37,134,465	$37,134,465
TOTAL FEDERAL FUNDS	$52,714,762	$52,714,762	$52,714,762	$52,714,762
Adoption Assistance CFDA93.659	$45,516	$45,516	$45,516	$45,516
Aging Supportive Services & Senior Centers CFDA93.044	$743,252	$743,252	$743,252	$743,252
Cap. Assist. Progs.for Elderly and Disabled Persons CFDA20.513	$3,413,900	$3,413,900	$3,413,900	$3,413,900
CCDF Mandatory & Matching Funds CFDA93.596	$2,366,652	$2,366,652	$2,366,652	$2,366,652
Child Care & Development Block Grant CFDA93.575	$209,161	$209,161	$209,161	$209,161
Child Support Enforcement Title IV-D CFDA93.563	$3,944,413	$3,944,413	$3,944,413	$3,944,413
Child Welfare Services - State Grants Title IV-B CFDA93.645	$1,486,000	$1,486,000	$1,486,000	$1,486,000
Community Services Block Grant CFDA93.569	$122,976	$122,976	$122,976	$122,976
Foster Care Title IV-E CFDA93.658	$7,616,228	$7,616,228	$7,616,228	$7,616,228
Job Access-Reverse Commute CFDA20.516	$495,098	$495,098	$495,098	$495,098
Low-Income Home Energy Assistance CFDA93.568	$24,000	$24,000	$24,000	$24,000
Medical Assistance Program CFDA93.778	$4,572,153	$4,572,153	$4,572,153	$4,572,153
Medicare - Hospital Insurance CFDA93.773	$941,657	$941,657	$941,657	$941,657
New Freedom Program CFDA20.521	$45,851	$45,851	$45,851	$45,851
Refugee & Entrant Assist. Programs CFDA93.566	$184,014	$184,014	$184,014	$184,014
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$922,000	$922,000	$922,000	$922,000
Social Services Block Grant CFDA93.667	$2,444,532	$2,444,532	$2,444,532	$2,444,532
Special Prgs for Aging-Nutrition Services CFDA93.045	$842,346	$842,346	$842,346	$842,346
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$10,370,971	$10,370,971	$10,370,971	$10,370,971
Survey & Certification of Health Care Providers CFDA93.777	$53,986	$53,986	$53,986	$53,986
Temporary Assistance for Needy Families	$11,870,056	$11,870,056	$11,870,056	$11,870,056
Temporary Assistance for Needy Families Grant CFDA93.558	$11,870,056	$11,870,056	$11,870,056	$11,870,056
TOTAL AGENCY FUNDS	$4,482,922	$4,482,922	$4,482,922	$4,482,922
Intergovernmental Transfers	$382,337	$382,337	$382,337	$382,337
Intergovernmental Transfers Not Itemized	$382,337	$382,337	$382,337	$382,337
Sales and Services	$4,100,585	$4,100,585	$4,100,585	$4,100,585
Non-Emergency Transportation Services	$4,100,585	$4,100,585	$4,100,585	$4,100,585
TOTAL PUBLIC FUNDS	$94,332,149	$94,332,149	$94,332,149	$94,332,149

199.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($1,632)	($1,632)	($1,632)	($1,632)

199.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$106,892	$106,892	$106,892	$106,892

199.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$183,454	$183,454	$183,454	$183,454

	House	Senate	CC	Gov. Veto
199.4 *Transfer funds related to the Department of Human Resources reorganization to the Department of Community Health for Public Health telecommunications and software licensing and to the Department of Behavioral Health and Developmental Disabilities for software licensing.*				
State General Funds	($3,087,472)	($3,087,472)	($3,087,472)	($3,087,472)
199.5 *Transfer funds to the Adoptions Services, Child Support Services, Child Welfare Services, Elder Abuse Investigations and Prevention, Elder Community Living Services, and Elder Support Services programs to properly reflect expenditures for unemployment insurance.*				
State General Funds	($736,936)	($736,936)	($736,936)	($736,936)
199.6 *Replace funds with Social Services Block Grant (SSBG) funds for transportation services of elderly consumers.*				
State General Funds	($99,032)	($99,032)	($99,032)	($99,032)
Social Services Block Grant CFDA93.667	$99,032	$99,032	$99,032	$99,032
TOTAL PUBLIC FUNDS	$0	$0	$0	$0
199.7 *Reduce funds to reflect prior year expenditures. (G:YES)(H:YES)(S:YES)*				
Temporary Assistance for Needy Families Grant CFDA93.558	($3,774,807)	($3,774,807)	($3,774,807)	($3,774,807)
199.8 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds	$1,217,319	$1,014,630	$1,167,172	$1,167,172

199.100 Departmental Administration — Appropriation (HB 78)

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$34,717,058	$34,514,369	$34,666,911	$34,666,911
State General Funds	$34,717,058	$34,514,369	$34,666,911	$34,666,911
TOTAL FEDERAL FUNDS	$49,038,987	$49,038,987	$49,038,987	$49,038,987
Adoption Assistance CFDA93.659	$45,516	$45,516	$45,516	$45,516
Aging Supportive Services & Senior Centers CFDA93.044	$743,252	$743,252	$743,252	$743,252
Cap. Assist. Progs.for Elderly and Disabled Persons CFDA20.513	$3,413,900	$3,413,900	$3,413,900	$3,413,900
CCDF Mandatory & Matching Funds CFDA93.596	$2,366,652	$2,366,652	$2,366,652	$2,366,652
Child Care & Development Block Grant CFDA93.575	$209,161	$209,161	$209,161	$209,161
Child Support Enforcement Title IV-D CFDA93.563	$3,944,413	$3,944,413	$3,944,413	$3,944,413
Child Welfare Services - State Grants Title IV-B CFDA93.645	$1,486,000	$1,486,000	$1,486,000	$1,486,000
Community Services Block Grant CFDA93.569	$122,976	$122,976	$122,976	$122,976
Foster Care Title IV-E CFDA93.658	$7,616,228	$7,616,228	$7,616,228	$7,616,228
Job Access-Reverse Commute CFDA20.516	$495,098	$495,098	$495,098	$495,098
Low-Income Home Energy Assistance CFDA93.568	$24,000	$24,000	$24,000	$24,000
Medical Assistance Program CFDA93.778	$4,572,153	$4,572,153	$4,572,153	$4,572,153
Medicare - Hospital Insurance CFDA93.773	$941,657	$941,657	$941,657	$941,657
New Freedom Program CFDA20.521	$45,851	$45,851	$45,851	$45,851
Refugee & Entrant Assist. Programs CFDA93.566	$184,014	$184,014	$184,014	$184,014
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$922,000	$922,000	$922,000	$922,000
Social Services Block Grant CFDA93.667	$2,543,564	$2,543,564	$2,543,564	$2,543,564
Special Prgs for Aging-Nutrition Services CFDA93.045	$842,346	$842,346	$842,346	$842,346
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$10,370,971	$10,370,971	$10,370,971	$10,370,971
Survey & Certification of Health Care Providers CFDA93.777	$53,986	$53,986	$53,986	$53,986
Temporary Assistance for Needy Families	$8,095,249	$8,095,249	$8,095,249	$8,095,249
Temporary Assistance for Needy Families Grant CFDA93.558	$8,095,249	$8,095,249	$8,095,249	$8,095,249
TOTAL AGENCY FUNDS	$4,482,922	$4,482,922	$4,482,922	$4,482,922
Intergovernmental Transfers	$382,337	$382,337	$382,337	$382,337
Intergovernmental Transfers Not Itemized	$382,337	$382,337	$382,337	$382,337
Sales and Services	$4,100,585	$4,100,585	$4,100,585	$4,100,585
Non-Emergency Transportation Services	$4,100,585	$4,100,585	$4,100,585	$4,100,585
TOTAL PUBLIC FUNDS	$88,238,967	$88,036,278	$88,188,820	$88,188,820

Elder Abuse Investigations and Prevention — Continuation Budget

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$11,749,971	$11,749,971	$11,749,971	$11,749,971
State General Funds	$11,749,971	$11,749,971	$11,749,971	$11,749,971
TOTAL FEDERAL FUNDS	$3,573,433	$3,573,433	$3,573,433	$3,573,433
Aging Supportive Services & Senior Centers CFDA93.044	$468,548	$468,548	$468,548	$468,548
Long Term Care Ombudsman Services CFDA93.042	$204,957	$204,957	$204,957	$204,957
Medical Assistance Program CFDA93.778	$500,000	$500,000	$500,000	$500,000
Prevention of Elder Abuse, Neglect, & Exploitation CFDA93.041	$120,389	$120,389	$120,389	$120,389
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,279,539	$2,279,539
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,611,520	$1,611,520	$1,611,520	$1,611,520
Agency Funds Transfers	$1,611,520	$1,611,520	$1,611,520	$1,611,520
Transfers from DCH for NH Civil Monetary Penalties	$1,611,520	$1,611,520	$1,611,520	$1,611,520
TOTAL PUBLIC FUNDS	$16,934,924	$16,934,924	$16,934,924	$16,934,924

	House	Senate	CC	Gov. Veto
200.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	($1,886)	($1,886)	($1,886)	($1,886)
200.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	$2,790	$2,790	$2,790	$2,790
200.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$109,445	$109,445	$109,445	$109,445
200.4 *Transfer funds from the Departmental Administration program for unemployment insurance.*				
State General Funds	$22,545	$22,545	$22,545	$22,545
200.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds	$404,592	$352,048	$404,976	$404,976

200.100 Elder Abuse Investigations and Prevention — Appropriation (HB 78)

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$12,287,457	$12,234,913	$12,287,841	$12,287,841
State General Funds	$12,287,457	$12,234,913	$12,287,841	$12,287,841
TOTAL FEDERAL FUNDS	$3,573,433	$3,573,433	$3,573,433	$3,573,433
Aging Supportive Services & Senior Centers CFDA93.044	$468,548	$468,548	$468,548	$468,548
Long Term Care Ombudsman Services CFDA93.042	$204,957	$204,957	$204,957	$204,957
Medical Assistance Program CFDA93.778	$500,000	$500,000	$500,000	$500,000
Prevention of Elder Abuse, Neglect, & Exploitation CFDA93.041	$120,389	$120,389	$120,389	$120,389
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,279,539	$2,279,539
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,611,520	$1,611,520	$1,611,520	$1,611,520
Agency Funds Transfers	$1,611,520	$1,611,520	$1,611,520	$1,611,520
Transfers from DCH for NH Civil Monetary Penalties	$1,611,520	$1,611,520	$1,611,520	$1,611,520
TOTAL PUBLIC FUNDS	$17,472,410	$17,419,866	$17,472,794	$17,472,794

Elder Community Living Services — Continuation Budget

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$60,851,458	$60,851,458	$60,851,458	$60,851,458
State General Funds	$55,777,581	$55,777,581	$55,777,581	$55,777,581
Tobacco Settlement Funds	$5,073,877	$5,073,877	$5,073,877	$5,073,877
TOTAL FEDERAL FUNDS	$41,435,324	$41,435,324	$41,435,324	$41,435,324
Aging Supportive Services & Senior Centers CFDA93.044	$6,620,121	$6,620,121	$6,620,121	$6,620,121
Medical Assistance Program CFDA93.778	$13,765,259	$13,765,259	$13,765,259	$13,765,259
National Family Caregiver Support CFDA93.052	$3,504,733	$3,504,733	$3,504,733	$3,504,733
Social Services Block Grant CFDA93.667	$3,761,430	$3,761,430	$3,761,430	$3,761,430
Special Prgs for Aging-Discretionary Projs CFDA93.048	$18,522	$18,522	$18,522	$18,522
Special Prgs for Aging-Nutrition Services CFDA93.045	$13,765,259	$13,765,259	$13,765,259	$13,765,259
TOTAL PUBLIC FUNDS	$102,286,782	$102,286,782	$102,286,782	$102,286,782

201.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	$653	$653	$653	$653
201.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$5,380	$5,380	$5,380	$5,380
201.3 *Increase funds to reflect the loss of the American Recovery and Reinvestment Act (ARRA) enhanced Federal Medical Assistance Percentage (FMAP) rate.*				
State General Funds	$11,411,119	$10,583,337	$10,583,337	$10,583,337
201.4 *Eliminate funds for the Center for the Visually Impaired contract. (H and S:Restore funds)*				
State General Funds	$0	$0	$0	$0
201.5 *Reduce funds for the Alzheimer's Respite Services contract. (H and S:Restore funds)*				
State General Funds	$0	$0	$0	$0
201.6 *Reduce funds for non-Medicaid Home Community Based respite services contract. (H and S:Restore funds)*				
State General Funds	$0	$0	$0	$0
201.7 *Transfer funds from the Departmental Administration program for unemployment insurance.*				
State General Funds	$1,187	$1,187	$1,187	$1,187
201.8 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds	$32,873	$28,604	$32,905	$32,905

201.100 Elder Community Living Services — Appropriation (HB 78)

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	$72,302,670	$71,470,619	$71,474,920	$71,474,920
State General Funds	$67,228,793	$66,396,742	$66,401,043	$66,401,043
Tobacco Settlement Funds	$5,073,877	$5,073,877	$5,073,877	$5,073,877
TOTAL FEDERAL FUNDS	$41,435,324	$41,435,324	$41,435,324	$41,435,324
Aging Supportive Services & Senior Centers CFDA93.044	$6,620,121	$6,620,121	$6,620,121	$6,620,121
Medical Assistance Program CFDA93.778	$13,765,259	$13,765,259	$13,765,259	$13,765,259
National Family Caregiver Support CFDA93.052	$3,504,733	$3,504,733	$3,504,733	$3,504,733
Social Services Block Grant CFDA93.667	$3,761,430	$3,761,430	$3,761,430	$3,761,430
Special Prgs for Aging-Discretionary Projs CFDA93.048	$18,522	$18,522	$18,522	$18,522
Special Prgs for Aging-Nutrition Services CFDA93.045	$13,765,259	$13,765,259	$13,765,259	$13,765,259
TOTAL PUBLIC FUNDS	$113,737,994	$112,905,943	$112,910,244	$112,910,244

Elder Support Services — Continuation Budget

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	$1,783,484	$1,783,484	$1,783,484	$1,783,484
State General Funds	$665,555	$665,555	$665,555	$665,555
Tobacco Settlement Funds	$1,117,929	$1,117,929	$1,117,929	$1,117,929
TOTAL FEDERAL FUNDS	$6,911,268	$6,911,268	$6,911,268	$6,911,268
ARRA-Aging Congregate Nutrition Services CFDA93.707	$1,045,000	$1,045,000	$1,045,000	$1,045,000
CMS Research, Demonstrations & Evaluations CFDA93.779	$704,058	$704,058	$704,058	$704,058
Nutrition Services Incentive Program CFDA93.053	$2,360,173	$2,360,173	$2,360,173	$2,360,173
Senior Community Service Employment Program CFDA17.235	$2,130,670	$2,130,670	$2,130,670	$2,130,670
Special Prgs for Aging-Discretionary Projs CFDA93.048	$180,000	$180,000	$180,000	$180,000
Special Prgs for Aging-Disease Prev&Health PromotionCFDA93.043	$491,367	$491,367	$491,367	$491,367
TOTAL PUBLIC FUNDS	$8,694,752	$8,694,752	$8,694,752	$8,694,752

202.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$150	$150	$150	$150

202.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$358	$358	$358	$358

202.3 *Transfer funds from the Departmental Administration program for unemployment insurance.*

State General Funds	$593	$593	$593	$593

202.4 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Aging Congregate Nutrition Services CFDA93.707	($1,045,000)	($1,045,000)	($1,045,000)	($1,045,000)

202.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$17,421	$15,159	$17,439	$17,439

202.6 *Increase funds for Meals on Wheels.*

State General Funds	$1,045,000	$1,045,000	$1,045,000	$1,045,000

202.100 Elder Support Services — Appropriation (HB 78)

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	$2,847,006	$2,844,744	$2,847,024	$2,847,024
State General Funds	$1,729,077	$1,726,815	$1,729,095	$1,729,095
Tobacco Settlement Funds	$1,117,929	$1,117,929	$1,117,929	$1,117,929
TOTAL FEDERAL FUNDS	$5,866,268	$5,866,268	$5,866,268	$5,866,268
CMS Research, Demonstrations & Evaluations CFDA93.779	$704,058	$704,058	$704,058	$704,058
Nutrition Services Incentive Program CFDA93.053	$2,360,173	$2,360,173	$2,360,173	$2,360,173
Senior Community Service Employment Program CFDA17.235	$2,130,670	$2,130,670	$2,130,670	$2,130,670
Special Prgs for Aging-Discretionary Projs CFDA93.048	$180,000	$180,000	$180,000	$180,000
Special Prgs for Aging-Disease Prev&Health PromotionCFDA93.043	$491,367	$491,367	$491,367	$491,367
TOTAL PUBLIC FUNDS	$8,713,274	$8,711,012	$8,713,292	$8,713,292

Energy Assistance — Continuation Budget

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$24,281,180	$24,281,180	$24,281,180	$24,281,180
Low-Income Home Energy Assistance CFDA93.568	$24,281,180	$24,281,180	$24,281,180	$24,281,180
TOTAL AGENCY FUNDS	$4,384,452	$4,384,452	$4,384,452	$4,384,452
Contributions, Donations, and Forfeitures	$804,904	$804,904	$804,904	$804,904
Housing Energy Assistance Teams (HEAT, Inc.)	$755,000	$755,000	$755,000	$755,000
Contributions, Donations, and Forfeitures Not Itemized	$49,904	$49,904	$49,904	$49,904
Intergovernmental Transfers	$3,579,548	$3,579,548	$3,579,548	$3,579,548
Universal Service Fund from PSC	$3,579,548	$3,579,548	$3,579,548	$3,579,548
TOTAL PUBLIC FUNDS	$28,665,632	$28,665,632	$28,665,632	$28,665,632

203.100 Energy Assistance — Appropriation (HB 78)

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL FEDERAL FUNDS	$24,281,180	$24,281,180	$24,281,180	$24,281,180
Low-Income Home Energy Assistance CFDA93.568	$24,281,180	$24,281,180	$24,281,180	$24,281,180
TOTAL AGENCY FUNDS	$4,384,452	$4,384,452	$4,384,452	$4,384,452
Contributions, Donations, and Forfeitures	$804,904	$804,904	$804,904	$804,904
Housing Energy Assistance Teams (HEAT, Inc.)	$755,000	$755,000	$755,000	$755,000
Contributions, Donations, and Forfeitures Not Itemized	$49,904	$49,904	$49,904	$49,904
Intergovernmental Transfers	$3,579,548	$3,579,548	$3,579,548	$3,579,548
Universal Service Fund from PSC	$3,579,548	$3,579,548	$3,579,548	$3,579,548
TOTAL PUBLIC FUNDS	$28,665,632	$28,665,632	$28,665,632	$28,665,632

Family Violence Services — Continuation Budget

The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

TOTAL STATE FUNDS	$4,483,171	$4,483,171	$4,483,171	$4,483,171
State General Funds	$4,483,171	$4,483,171	$4,483,171	$4,483,171
TOTAL FEDERAL FUNDS	$7,848,758	$7,848,758	$7,848,758	$7,848,758
Family Violence Prev.-Battered Women's Shelters CFDA93.671	$2,083,044	$2,083,044	$2,083,044	$2,083,044
Preventive Health & Health Services Block Grant CFDA93.991	$200,470	$200,470	$200,470	$200,470
Temporary Assistance for Needy Families	$5,565,244	$5,565,244	$5,565,244	$5,565,244
Temporary Assistance for Needy Families Grant CFDA93.558	$5,565,244	$5,565,244	$5,565,244	$5,565,244
TOTAL PUBLIC FUNDS	$12,331,929	$12,331,929	$12,331,929	$12,331,929

204.1 *Replace funds. (H:Retain state funds for Sexual Assault Centers. It is the intent of the General Assembly that these funds be administered solely by the Department of Human Services and shall not be administratively transferred by memorandum of understanding to any other state agency)(S:Retain state funds for Sexual Assault Centers)(CC:Administer funds in the most efficient and timely manner)*

State General Funds	($3,828,171)	($3,828,171)	($3,828,171)	($3,828,171)
Temporary Assistance for Needy Families Grant CFDA93.558	$4,483,171	$4,483,171	$4,483,171	$4,483,171
TOTAL PUBLIC FUNDS	$655,000	$655,000	$655,000	$655,000

204.2 *Increase funds to serve non-TANF eligible victims of domestic violence and sexual assault. These funds are not to be leveraged by any state agency as maintenance of effort or state match towards federal funding which would inhibit the ability of providers to serve the broadest population possible.*

State General Funds			$1,000,000	$1,000,000

204.100 Family Violence Services — Appropriation (HB 78)

The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

TOTAL STATE FUNDS	$655,000	$655,000	$1,655,000	$1,655,000
State General Funds	$655,000	$655,000	$1,655,000	$1,655,000
TOTAL FEDERAL FUNDS	$12,331,929	$12,331,929	$12,331,929	$12,331,929
Family Violence Prev.-Battered Women's Shelters CFDA93.671	$2,083,044	$2,083,044	$2,083,044	$2,083,044
Preventive Health & Health Services Block Grant CFDA93.991	$200,470	$200,470	$200,470	$200,470
Temporary Assistance for Needy Families	$10,048,415	$10,048,415	$10,048,415	$10,048,415
Temporary Assistance for Needy Families Grant CFDA93.558	$10,048,415	$10,048,415	$10,048,415	$10,048,415
TOTAL PUBLIC FUNDS	$12,986,929	$12,986,929	$13,986,929	$13,986,929

Federal Eligibility Benefit Services — Continuation Budget

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$93,258,965	$93,258,965	$93,258,965	$93,258,965
State General Funds	$93,258,965	$93,258,965	$93,258,965	$93,258,965
TOTAL FEDERAL FUNDS	$117,330,208	$117,330,208	$117,330,208	$117,330,208
Child Care & Development Block Grant CFDA93.575	$900,000	$900,000	$900,000	$900,000
Foster Care Title IV-E CFDA93.658	$2,882,030	$2,882,030	$2,882,030	$2,882,030
Low-Income Home Energy Assistance CFDA93.568	$346,557	$346,557	$346,557	$346,557
Medical Assistance Program CFDA93.778	$43,127,713	$43,127,713	$43,127,713	$43,127,713
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$40,633,202	$40,633,202	$40,633,202	$40,633,202
Temporary Assistance for Needy Families	$29,440,706	$29,440,706	$29,440,706	$29,440,706
Temporary Assistance for Needy Families Grant CFDA93.558	$29,440,706	$29,440,706	$29,440,706	$29,440,706
TOTAL AGENCY FUNDS	$8,387,207	$8,387,207	$8,387,207	$8,387,207
Intergovernmental Transfers	$8,374,798	$8,374,798	$8,374,798	$8,374,798
Right from the Start Medicaid from ICTF	$8,374,798	$8,374,798	$8,374,798	$8,374,798
Sales and Services	$12,409	$12,409	$12,409	$12,409
Sales and Services Not Itemized	$12,409	$12,409	$12,409	$12,409
TOTAL PUBLIC FUNDS	$218,976,380	$218,976,380	$218,976,380	$218,976,380

	House	Senate	CC	Gov. Veto
205.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	($15,058)	($15,058)	($15,058)	($15,058)
205.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	$171,757	$171,757	$171,757	$171,757
205.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$1,169,064	$1,169,064	$1,169,064	$1,169,064
205.4 *Transfer funds from the Departmental Administration program for unemployment insurance.*				
State General Funds	$349,695	$349,695	$349,695	$349,695
205.5 *Reduce funds to reflect prior year expenditures. (G:YES)(H:YES)(S:YES)*				
Temporary Assistance for Needy Families Grant CFDA93.558	($9,811,846)	($9,811,846)	($9,811,846)	($9,811,846)
205.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds	$5,984	$4,319,766	$4,969,214	$4,969,214
205.7 *Transfer funds to the Department of Community Health for the "Express Lane" eligibility project which will simplify the Medicaid enrollment process. (S and CC:NO; the Department of Human Services is authorized to work with the Department of Community Health in implementing the "Express Lane" eligibility project)*				
State General Funds	($1,300,000)	$0	$0	$0

205.100 Federal Eligibility Benefit Services — Appropriation (HB 78)

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$93,640,407	$99,254,189	$99,903,637	$99,903,637
State General Funds	$93,640,407	$99,254,189	$99,903,637	$99,903,637
TOTAL FEDERAL FUNDS	$107,518,362	$107,518,362	$107,518,362	$107,518,362
Child Care & Development Block Grant CFDA93.575	$900,000	$900,000	$900,000	$900,000
Foster Care Title IV-E CFDA93.658	$2,882,030	$2,882,030	$2,882,030	$2,882,030
Low-Income Home Energy Assistance CFDA93.568	$346,557	$346,557	$346,557	$346,557
Medical Assistance Program CFDA93.778	$43,127,713	$43,127,713	$43,127,713	$43,127,713
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$40,633,202	$40,633,202	$40,633,202	$40,633,202
Temporary Assistance for Needy Families	$19,628,860	$19,628,860	$19,628,860	$19,628,860
Temporary Assistance for Needy Families Grant CFDA93.558	$19,628,860	$19,628,860	$19,628,860	$19,628,860
TOTAL AGENCY FUNDS	$8,387,207	$8,387,207	$8,387,207	$8,387,207
Intergovernmental Transfers	$8,374,798	$8,374,798	$8,374,798	$8,374,798
Right from the Start Medicaid from ICTF	$8,374,798	$8,374,798	$8,374,798	$8,374,798
Sales and Services	$12,409	$12,409	$12,409	$12,409
Sales and Services Not Itemized	$12,409	$12,409	$12,409	$12,409
TOTAL PUBLIC FUNDS	$209,545,976	$215,159,758	$215,809,206	$215,809,206

Federal Unobligated Balances — Continuation Budget

The purpose of this appropriation is to reflect balances of federal funds from prior years. No services are provided.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
206.1 *Reflect expected unobligated balance. (G:YES)(H:YES)(S:YES)*				
TANF Unobligated Balance per 42 USC 604	$14,395,354	$9,360,939	$8,705,939	$8,705,939

206.100 Federal Unobligated Balances — Appropriation (HB 78)

The purpose of this appropriation is to reflect balances of federal funds from prior years. No services are provided.

TOTAL FEDERAL FUNDS	$14,395,354	$9,360,939	$8,705,939	$8,705,939
TANF Unobligated Balance per 42 USC 604	$14,395,354	$9,360,939	$8,705,939	$8,705,939
TOTAL PUBLIC FUNDS	$14,395,354	$9,360,939	$8,705,939	$8,705,939

Out of Home Care — Continuation Budget

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$65,623,166	$65,623,166	$65,623,166	$65,623,166
State General Funds	$65,623,166	$65,623,166	$65,623,166	$65,623,166
TOTAL FEDERAL FUNDS	$158,526,545	$158,526,545	$158,526,545	$158,526,545
Adoption Assistance CFDA93.659	$56,305	$56,305	$56,305	$56,305
ARRA-Foster Care Title IV-E CFDA93.658	$4,037,474	$4,037,474	$4,037,474	$4,037,474
Foster Care Title IV-E CFDA93.658	$36,227,465	$36,227,465	$36,227,465	$36,227,465
Temporary Assistance for Needy Families	$118,205,301	$118,205,301	$118,205,301	$118,205,301
Temporary Assistance for Needy Families Grant CFDA93.558	$118,205,301	$118,205,301	$118,205,301	$118,205,301
TOTAL PUBLIC FUNDS	$224,149,711	$224,149,711	$224,149,711	$224,149,711

	House	Senate	CC	Gov. Veto
207.1 *Reduce funds due to a decrease in utilization.*				
State General Funds	($9,028,270)	($9,028,270)	($9,028,270)	($9,028,270)
Foster Care Title IV-E CFDA93.658	($6,963,154)	($6,963,154)	($6,963,154)	($6,963,154)
Temporary Assistance for Needy Families Grant CFDA93.558	($1,140,926)	($1,140,926)	($1,140,926)	($1,140,926)
TOTAL PUBLIC FUNDS	($17,132,350)	($17,132,350)	($17,132,350)	($17,132,350)
207.2 *Increase funds to cover the loss of the American Recovery and Reinvestment Act (ARRA) enhanced Federal Medical Assistance Percentage (FMAP) rate.*				
State General Funds	$3,637,474	$3,637,474	$3,637,474	$3,637,474
ARRA-Foster Care Title IV-E CFDA93.658	($4,037,474)	($4,037,474)	($4,037,474)	($4,037,474)
TOTAL PUBLIC FUNDS	($400,000)	($400,000)	($400,000)	($400,000)
207.3 *Reduce funds to reflect projected expenditures. (G:YES)(H:YES)(S:YES)*				
Temporary Assistance for Needy Families Grant CFDA93.558	($16,338,276)	($16,338,276)	($16,338,276)	($16,338,276)
207.4 *Replace funds.*				
State General Funds			($655,000)	($655,000)
Temporary Assistance for Needy Families Grant CFDA93.558			$655,000	$655,000
TOTAL PUBLIC FUNDS			$0	$0

207.100 Out of Home Care — Appropriation (HB 78)

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$60,232,370	$60,232,370	$59,577,370	$59,577,370
State General Funds	$60,232,370	$60,232,370	$59,577,370	$59,577,370
TOTAL FEDERAL FUNDS	$130,046,715	$130,046,715	$130,701,715	$130,701,715
Adoption Assistance CFDA93.659	$56,305	$56,305	$56,305	$56,305
Foster Care Title IV-E CFDA93.658	$29,264,311	$29,264,311	$29,264,311	$29,264,311
Temporary Assistance for Needy Families	$100,726,099	$100,726,099	$101,381,099	$101,381,099
Temporary Assistance for Needy Families Grant CFDA93.558	$100,726,099	$100,726,099	$101,381,099	$101,381,099
TOTAL PUBLIC FUNDS	$190,279,085	$190,279,085	$190,279,085	$190,279,085

Refugee Assistance — Continuation Budget

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$4,749,006	$4,749,006	$4,749,006	$4,749,006
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$500,000	$500,000	$500,000	$500,000
Refugee & Entrant Assist. Programs CFDA93.566	$3,204,006	$3,204,006	$3,204,006	$3,204,006
Refugee & Entrant Assist.Targeted Assistance Grant CFDA93.584	$1,045,000	$1,045,000	$1,045,000	$1,045,000
TOTAL PUBLIC FUNDS	$4,749,006	$4,749,006	$4,749,006	$4,749,006

208.100 Refugee Assistance — Appropriation (HB 78)

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL FEDERAL FUNDS	$4,749,006	$4,749,006	$4,749,006	$4,749,006
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$500,000	$500,000	$500,000	$500,000
Refugee & Entrant Assist. Programs CFDA93.566	$3,204,006	$3,204,006	$3,204,006	$3,204,006
Refugee & Entrant Assist.Targeted Assistance Grant CFDA93.584	$1,045,000	$1,045,000	$1,045,000	$1,045,000
TOTAL PUBLIC FUNDS	$4,749,006	$4,749,006	$4,749,006	$4,749,006

Support for Needy Families - Basic Assistance — Continuation Budget

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$54,225,681	$54,225,681	$54,225,681	$54,225,681
Temporary Assistance for Needy Families	$29,024,597	$29,024,597	$29,024,597	$29,024,597
Temporary Assistance for Needy Families Grant CFDA93.558	$29,024,597	$29,024,597	$29,024,597	$29,024,597
TANF Unobligated Balance per 42 USC 604	$25,201,084	$25,201,084	$25,201,084	$25,201,084
TOTAL PUBLIC FUNDS	$54,325,681	$54,325,681	$54,325,681	$54,325,681
209.1 *Reduce funds to reflect prior year expenditure trends. (G:YES)(H:YES)(S:YES)*				
Temporary Assistance for Needy Families Grant CFDA93.558	$19,513,633	$19,513,633	$19,513,633	$19,513,633
TANF Unobligated Balance per 42 USC 604	($21,338,899)	($21,338,899)	($21,338,899)	($21,338,899)
TOTAL PUBLIC FUNDS	($1,825,266)	($1,825,266)	($1,825,266)	($1,825,266)
209.2 *Replace funds.*				
Temporary Assistance for Needy Families Grant CFDA93.558		($5,034,415)	($5,689,415)	($5,689,415)
TANF Unobligated Balance per 42 USC 604		$5,034,415	$5,689,415	$5,689,415
TOTAL PUBLIC FUNDS		$0	$0	$0

209.100 Support for Needy Families - Basic Assistance — Appropriation (HB 78)

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$52,400,415	$52,400,415	$52,400,415	$52,400,415
Temporary Assistance for Needy Families	$48,538,230	$43,503,815	$42,848,815	$42,848,815
Temporary Assistance for Needy Families Grant CFDA93.558	$48,538,230	$43,503,815	$42,848,815	$42,848,815
TANF Unobligated Balance per 42 USC 604	$3,862,185	$8,896,600	$9,551,600	$9,551,600
TOTAL PUBLIC FUNDS	$52,500,415	$52,500,415	$52,500,415	$52,500,415

Support for Needy Families - Work Assistance — Continuation Budget

The purpose of this appropriation is to assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$3,577,658	$3,577,658	$3,577,658	$3,577,658
State General Funds	$3,577,658	$3,577,658	$3,577,658	$3,577,658
TOTAL FEDERAL FUNDS	$185,757,566	$185,757,566	$185,757,566	$185,757,566
ARRA-Emergency Contingency Fund for TANF CFDA93.714	$165,535,960	$165,535,960	$165,535,960	$165,535,960
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$2,396,595	$2,396,595	$2,396,595	$2,396,595
Temporary Assistance for Needy Families	$17,825,011	$17,825,011	$17,825,011	$17,825,011
Temporary Assistance for Needy Families Grant CFDA93.558	$17,825,011	$17,825,011	$17,825,011	$17,825,011
TOTAL PUBLIC FUNDS	$189,335,224	$189,335,224	$189,335,224	$189,335,224

210.1 *Reduce funds for employment support activities based on decreased utilization.*

State General Funds	($3,577,658)	($3,577,658)	($3,577,658)	($3,577,658)
State Admin. Matching Grants-Food Stamp Program CFDA10.561	($2,034,422)	($2,034,422)	($2,034,422)	($2,034,422)
TOTAL PUBLIC FUNDS	($5,612,080)	($5,612,080)	($5,612,080)	($5,612,080)

210.2 *Increase funds to reflect projected expenditures. (G:YES)(H:YES)(S:YES)*

Temporary Assistance for Needy Families Grant CFDA93.558	$1,385,945	$3,571,299	$3,571,299	$3,571,299

210.3 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act (ARRA). (G:YES)(H:YES)(S:YES)*

ARRA-Emergency Contingency Fund for TANF CFDA93.714	($165,535,960)	($165,535,960)	($165,535,960)	($165,535,960)

210.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$36,588	$0	$0	$0

210.100 Support for Needy Families - Work Assistance — Appropriation (HB 78)

The purpose of this appropriation is to assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$36,588			
State General Funds	$36,588			
TOTAL FEDERAL FUNDS	$19,573,129	$21,758,483	$21,758,483	$21,758,483
State Admin. Matching Grants-Food Stamp Program CFDA10.561	$362,173	$362,173	$362,173	$362,173
Temporary Assistance for Needy Families	$19,210,956	$21,396,310	$21,396,310	$21,396,310
Temporary Assistance for Needy Families Grant CFDA93.558	$19,210,956	$21,396,310	$21,396,310	$21,396,310
TOTAL PUBLIC FUNDS	$19,609,717	$21,758,483	$21,758,483	$21,758,483

Council on Aging — Continuation Budget

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$186,578	$186,578	$186,578	$186,578
State General Funds	$186,578	$186,578	$186,578	$186,578
TOTAL PUBLIC FUNDS	$186,578	$186,578	$186,578	$186,578

211.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$1,549	$1,549	$1,549	$1,549

211.2 *Reduce funds for Georgia for a Lifetime (Project 2020).*

State General Funds	($5,736)	($5,736)	($5,736)	($5,736)

211.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$5,418	$9,267	$10,661	$10,661

211.4 *Increase funds for Council programming.*

State General Funds	$5,000	$5,000	$5,000	$5,000

211.100 Council on Aging — Appropriation (HB 78)

	House	Senate	CC	Gov. Veto
The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.				
TOTAL STATE FUNDS	$192,809	$196,658	$198,052	$198,052
State General Funds	$192,809	$196,658	$198,052	$198,052
TOTAL PUBLIC FUNDS	$192,809	$196,658	$198,052	$198,052

Family Connection — Continuation Budget

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$8,078,681	$8,078,681	$8,078,681	$8,078,681
State General Funds	$8,078,681	$8,078,681	$8,078,681	$8,078,681
TOTAL FEDERAL FUNDS	$1,941,703	$1,941,703	$1,941,703	$1,941,703
Medical Assistance Program CFDA93.778	$741,703	$741,703	$741,703	$741,703
Temporary Assistance for Needy Families	$1,200,000	$1,200,000	$1,200,000	$1,200,000
Temporary Assistance for Needy Families Grant CFDA93.558	$1,200,000	$1,200,000	$1,200,000	$1,200,000
TOTAL PUBLIC FUNDS	$10,020,384	$10,020,384	$10,020,384	$10,020,384

212.1 *Reduce funds for county collaborative contracts. (H and S:Restore funding for county collaborative contracts)*

State General Funds	$0	$0	$0	$0

212.2 *Reduce funds for partnership contract for technical assistance.*

State General Funds	($86,615)	($86,615)	($86,615)	($86,615)

212.98 *Transfer funds and activities to the Governor's Office of Children and Families and recognize savings from consolidation. (H and S:It is the intent of the General Assembly that these funds be administered solely by Family Connection Partnership and shall not be administratively transferred by memorandum of understanding to any other state agency)*

State General Funds	$0	$0	$0	$0
Medical Assistance Program CFDA93.778	$0	$0	$0	$0
Temporary Assistance for Needy Families Grant CFDA93.558	$0	$0	$0	$0
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

212.100 Family Connection — Appropriation (HB 78)

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$7,992,066	$7,992,066	$7,992,066	$7,992,066
State General Funds	$7,992,066	$7,992,066	$7,992,066	$7,992,066
TOTAL FEDERAL FUNDS	$1,941,703	$1,941,703	$1,941,703	$1,941,703
Medical Assistance Program CFDA93.778	$741,703	$741,703	$741,703	$741,703
Temporary Assistance for Needy Families	$1,200,000	$1,200,000	$1,200,000	$1,200,000
Temporary Assistance for Needy Families Grant CFDA93.558	$1,200,000	$1,200,000	$1,200,000	$1,200,000
TOTAL PUBLIC FUNDS	$9,933,769	$9,933,769	$9,933,769	$9,933,769

Federal Fund Transfers to Other Agencies — Continuation Budget

The purpose of this appropriation is to reflect federal funds received by the Department of Human Services to be transferred to other agencies for eligible expenditures under federal law.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$112,850,889	$112,850,889	$112,850,889	$112,850,889
CCDF Mandatory & Matching Funds CFDA93.596	$1,200,000	$1,200,000	$1,200,000	$1,200,000
Child Care & Development Block Grant CFDA93.575	$36,454,857	$36,454,857	$36,454,857	$36,454,857
Social Services Block Grant CFDA93.667	$35,629,515	$35,629,515	$35,629,515	$35,629,515
Temporary Assistance for Needy Families	$39,566,517	$39,566,517	$39,566,517	$39,566,517
Temporary Assistance for Needy Families Grant CFDA93.558	$39,566,517	$39,566,517	$39,566,517	$39,566,517
TOTAL PUBLIC FUNDS	$112,850,889	$112,850,889	$112,850,889	$112,850,889

213.1 *Reduce funds to reflect prior year expenditure trends. (S and CC:Increase funds to reflect appropriations)*

Temporary Assistance for Needy Families Grant CFDA93.558	($2,314,490)	$1,519,915	$1,519,915	$1,519,915

213.2 *Increase funds to restore Social Services Block Grant to FY2011 appropriation level. (G:YES)(H:YES)(S:YES)*

Social Services Block Grant CFDA93.667	$2,272,214	$2,272,214	$2,272,214	$2,272,214

213.100 Federal Fund Transfers to Other Agencies — Appropriation (HB 78)

The purpose of this appropriation is to reflect federal funds received by the Department of Human Services to be transferred to other agencies for eligible expenditures under federal law.

TOTAL FEDERAL FUNDS	$112,808,613	$116,643,018	$116,643,018	$116,643,018
CCDF Mandatory & Matching Funds CFDA93.596	$1,200,000	$1,200,000	$1,200,000	$1,200,000
Child Care & Development Block Grant CFDA93.575	$36,454,857	$36,454,857	$36,454,857	$36,454,857
Social Services Block Grant CFDA93.667	$37,901,729	$37,901,729	$37,901,729	$37,901,729
Temporary Assistance for Needy Families	$37,252,027	$41,086,432	$41,086,432	$41,086,432

	House	Senate	CC	Gov. Veto
Temporary Assistance for Needy Families Grant CFDA93.558	$37,252,027	$41,086,432	$41,086,432	$41,086,432
TOTAL PUBLIC FUNDS	$112,808,613	$116,643,018	$116,643,018	$116,643,018

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:
For an assistance group of one, the standards of need is $235, and the maximum monthly amount is $155.
For an assistance group of two, the standards of need is $356, and the maximum monthly amount is $235.
For an assistance group of three, the standards of need is $424, and the maximum monthly amount is $280.
For an assistance group of four, the standards of need is $500, and the maximum monthly amount is $330.
For an assistance group of five, the standards of need is $573, and the maximum monthly amount is $378.
For an assistance group of six, the standards of need is $621, and the maximum monthly amount is $410.
For an assistance group of seven, the standards of need is $672, and the maximum monthly amount is $444.
For an assistance group of eight, the standards of need is $713, and the maximum monthly amount is $470.
For an assistance group of nine, the standards of need is $751, and the maximum monthly amount is $496.
For an assistance group of ten, the standards of need is $804, and the maximum monthly amount is $530.
For an assistance group of eleven, the standards of need is $860, and the maximum monthly amount is $568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 49: Veterans Service, Department of

Departmental Administration — Continuation Budget

The purpose of this appropriation is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$1,258,779	$1,258,779	$1,258,779	$1,258,779
State General Funds	$1,258,779	$1,258,779	$1,258,779	$1,258,779
TOTAL AGENCY FUNDS	$159	$159	$159	$159
Intergovernmental Transfers	$159	$159	$159	$159
Intergovernmental Transfers Not Itemized	$159	$159	$159	$159
TOTAL PUBLIC FUNDS	$1,258,938	$1,258,938	$1,258,938	$1,258,938

371.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($4,511)	($4,511)	($4,511)	($4,511)

371.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($6,900)	($6,900)	($6,900)	($6,900)

371.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$5,174	$5,174	$5,174	$5,174

371.4 *Reduce funds for operations.*

State General Funds	($6,826)	($6,826)	($6,826)	($6,826)

371.5 *Reduce funds.*

Intergovernmental Transfers Not Itemized	($159)	($159)	($159)	($159)

371.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$37,669	$32,777	$37,705	$37,705

371.7 *Reduce funds and direct the agency to outsource payroll functions to the State Accounting Office's Shared Services initiative starting December 1, 2011. (CC:Complete a transition plan by January 1, 2012 to outsource payroll functions to the SAO's Shared Services initiative)*

State General Funds		($8,445)	$0	$0

371.100 Departmental Administration — Appropriation (HB 78)

The purpose of this appropriation is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$1,283,385	$1,270,048	$1,283,421	$1,283,421
State General Funds	$1,283,385	$1,270,048	$1,283,421	$1,283,421
TOTAL PUBLIC FUNDS	$1,283,385	$1,270,048	$1,283,421	$1,283,421

Georgia Veterans Memorial Cemetery — Continuation Budget

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$542,833	$542,833	$542,833	$542,833
State General Funds	$542,833	$542,833	$542,833	$542,833
TOTAL FEDERAL FUNDS	$35,700	$35,700	$35,700	$35,700
Burial Expenses Allowance for Veterans CFDA64.101	$35,700	$35,700	$35,700	$35,700
TOTAL PUBLIC FUNDS	$578,533	$578,533	$578,533	$578,533

	House	Senate	CC	Gov. Veto
372.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	($551)	($551)	($551)	($551)
372.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	($910)	($910)	($910)	($910)
372.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$4,158	$4,158	$4,158	$4,158
372.4 *Reduce funds for operations.*				
State General Funds	($3,212)	($3,212)	($3,212)	($3,212)
372.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds	$20,568	$17,897	$20,588	$20,588

372.100 Georgia Veterans Memorial Cemetery — Appropriation (HB 78)

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$562,886	$560,215	$562,906	$562,906
State General Funds	$562,886	$560,215	$562,906	$562,906
TOTAL FEDERAL FUNDS	$35,700	$35,700	$35,700	$35,700
Burial Expenses Allowance for Veterans CFDA64.101	$35,700	$35,700	$35,700	$35,700
TOTAL PUBLIC FUNDS	$598,586	$595,915	$598,606	$598,606

Georgia War Veterans Nursing Home - Augusta — Continuation Budget

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans and to serve as a teaching facility for the Medical College of Georgia.

TOTAL STATE FUNDS	$5,575,228	$5,575,228	$5,575,228	$5,575,228
State General Funds	$5,575,228	$5,575,228	$5,575,228	$5,575,228
TOTAL FEDERAL FUNDS	$6,046,705	$6,046,705	$6,046,705	$6,046,705
Veterans Information and Assistance CFDA64.115	$6,046,705	$6,046,705	$6,046,705	$6,046,705
TOTAL PUBLIC FUNDS	$11,621,933	$11,621,933	$11,621,933	$11,621,933
373.1 *Replace funds with increased federal per diem.*				
State General Funds	($287,297)	($287,297)	($287,297)	($287,297)
Veterans Information and Assistance CFDA64.115	$287,297	$287,297	$287,297	$287,297
TOTAL PUBLIC FUNDS	$0	$0	$0	$0
373.2 *Reduce funds to reflect projected expenditures.*				
Veterans Information and Assistance CFDA64.115	($1,046,071)	($1,046,071)	($1,046,071)	($1,046,071)
373.3 *Reduce funds for operations.*				
State General Funds	($334,514)	($109,164)	($109,164)	($109,164)

373.100 Georgia War Veterans Nursing Home - Augusta — Appropriation (HB 78)

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans and to serve as a teaching facility for the Medical College of Georgia.

TOTAL STATE FUNDS	$4,953,417	$5,178,767	$5,178,767	$5,178,767
State General Funds	$4,953,417	$5,178,767	$5,178,767	$5,178,767
TOTAL FEDERAL FUNDS	$5,287,931	$5,287,931	$5,287,931	$5,287,931
Veterans Information and Assistance CFDA64.115	$5,287,931	$5,287,931	$5,287,931	$5,287,931
TOTAL PUBLIC FUNDS	$10,241,348	$10,466,698	$10,466,698	$10,466,698

Georgia War Veterans Nursing Home - Milledgeville — Continuation Budget

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$8,513,134	$8,513,134	$8,513,134	$8,513,134
State General Funds	$8,513,134	$8,513,134	$8,513,134	$8,513,134
TOTAL FEDERAL FUNDS	$8,147,697	$8,147,697	$8,147,697	$8,147,697
Veterans Information and Assistance CFDA64.115	$8,147,697	$8,147,697	$8,147,697	$8,147,697
TOTAL PUBLIC FUNDS	$16,660,831	$16,660,831	$16,660,831	$16,660,831
374.1 *Replace funds with increased federal per diem.*				
State General Funds	($282,152)	($282,152)	($282,152)	($282,152)
Veterans Information and Assistance CFDA64.115	$282,152	$282,152	$282,152	$282,152
TOTAL PUBLIC FUNDS	$0	$0	$0	$0
374.2 *Reduce funds to reflect projected expenditures.*				
Veterans Information and Assistance CFDA64.115	($198,867)	($198,867)	($198,867)	($198,867)

	House	Senate	CC	Gov. Veto
374.3 *Reduce funds for operations.*				
State General Funds	($510,788)	($166,689)	($166,689)	($166,689)

374.100 Georgia War Veterans Nursing Home - Milledgeville — Appropriation (HB 78)

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$7,720,194	$8,064,293	$8,064,293	$8,064,293
State General Funds	$7,720,194	$8,064,293	$8,064,293	$8,064,293
TOTAL FEDERAL FUNDS	$8,230,982	$8,230,982	$8,230,982	$8,230,982
Veterans Information and Assistance CFDA64.115	$8,230,982	$8,230,982	$8,230,982	$8,230,982
TOTAL PUBLIC FUNDS	$15,951,176	$16,295,275	$16,295,275	$16,295,275

Veterans Benefits — Continuation Budget

The purpose of this appropriation is to serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$5,292,706	$5,292,706	$5,292,706	$5,292,706
State General Funds	$5,292,706	$5,292,706	$5,292,706	$5,292,706
TOTAL FEDERAL FUNDS	$4,623,440	$4,623,440	$4,623,440	$4,623,440
Veterans Information and Assistance CFDA64.115	$4,623,440	$4,623,440	$4,623,440	$4,623,440
TOTAL PUBLIC FUNDS	$9,916,146	$9,916,146	$9,916,146	$9,916,146

375.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	($5,903)	($5,903)	($5,903)	($5,903)
375.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	($6,622)	($6,622)	($6,622)	($6,622)
375.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$41,748	$41,748	$41,748	$41,748
375.4 *Reduce funds for operations.*				
State General Funds	($30,117)	($30,117)	($30,117)	($30,117)
375.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds	$155,247	$135,085	$155,395	$155,395

375.100 Veterans Benefits — Appropriation (HB 78)

The purpose of this appropriation is to serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$5,447,059	$5,426,897	$5,447,207	$5,447,207
State General Funds	$5,447,059	$5,426,897	$5,447,207	$5,447,207
TOTAL FEDERAL FUNDS	$4,623,440	$4,623,440	$4,623,440	$4,623,440
Veterans Information and Assistance CFDA64.115	$4,623,440	$4,623,440	$4,623,440	$4,623,440
TOTAL PUBLIC FUNDS	$10,070,499	$10,050,337	$10,070,647	$10,070,647