

Section 13: Agriculture, Department of

Athens and Tifton Veterinary Laboratories

Continuation Budget

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	\$3,116,847	\$3,116,847
State General Funds	\$3,116,847	\$3,116,847
TOTAL PUBLIC FUNDS	\$3,116,847	\$3,116,847

40.1 Reduce funds for operations.

State General Funds	(\$249,348)	(\$249,348)
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40.100 Athens and Tifton Veterinary Laboratories Appropriation (HB 78)

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	\$2,867,499	\$2,867,499
State General Funds	\$2,867,499	\$2,867,499
TOTAL PUBLIC FUNDS	\$2,867,499	\$2,867,499

Consumer Protection

Continuation Budget

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	\$16,429,128	\$16,429,128
State General Funds	\$16,429,128	\$16,429,128
TOTAL FEDERAL FUNDS	\$6,587,918	\$6,587,918
Consolidated Pesticide Enforcement CFDA66.700	\$240,000	\$240,000
Food & Drug Administration Research CFDA93.103	\$115,000	\$115,000
Intrastate Meat & Poultry Inspection CFDA10.475	\$5,909,918	\$5,909,918
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	\$323,000	\$323,000
TOTAL AGENCY FUNDS	\$8,931,240	\$8,931,240
Contributions, Donations, and Forfeitures	\$425,000	\$425,000
Contrib. for Dog & Cat Sterilization OCGA4-15-1	\$425,000	\$425,000
Sales and Services	\$8,506,240	\$8,506,240
Entomology Fees per OCGA2-7-3	\$2,297,491	\$2,297,491
Regulatory Fees	\$6,208,749	\$6,208,749
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$230,000	\$230,000
State Funds Transfers	\$230,000	\$230,000
Agency to Agency Contracts	\$230,000	\$230,000
TOTAL PUBLIC FUNDS	\$32,178,286	\$32,178,286

41.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	\$15,253	\$15,253
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41.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	(\$16,402)	(\$16,402)
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41.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$160,784	\$160,784
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41.4 Reduce funds for operations.

State General Funds	(\$695,546)	(\$695,546)
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41.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$662,970
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41.6 Reduce funds for personnel.

State General Funds	(\$10,000)
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41.100 Consumer Protection Appropriation (HB 78)

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

	Governor	House
TOTAL STATE FUNDS	\$15,893,217	\$16,546,187
State General Funds	\$15,893,217	\$16,546,187
TOTAL FEDERAL FUNDS	\$6,587,918	\$6,587,918
Consolidated Pesticide Enforcement CFDA66.700	\$240,000	\$240,000
Food & Drug Administration Research CFDA93.103	\$115,000	\$115,000
Intrastate Meat & Poultry Inspection CFDA10.475	\$5,909,918	\$5,909,918
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	\$323,000	\$323,000
TOTAL AGENCY FUNDS	\$8,931,240	\$8,931,240
Contributions, Donations, and Forfeitures	\$425,000	\$425,000
Contrib. for Dog & Cat Sterilization OCGA4-15-1	\$425,000	\$425,000
Sales and Services	\$8,506,240	\$8,506,240
Entomology Fees per OCGA2-7-3	\$2,297,491	\$2,297,491
Regulatory Fees	\$6,208,749	\$6,208,749
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$230,000	\$230,000
State Funds Transfers	\$230,000	\$230,000
Agency to Agency Contracts	\$230,000	\$230,000
TOTAL PUBLIC FUNDS	\$31,642,375	\$32,295,345

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$2,084,388	\$2,084,388
State General Funds	\$2,084,388	\$2,084,388
TOTAL AGENCY FUNDS	\$200,000	\$200,000
Sales and Services	\$200,000	\$200,000
Collection/Administrative Fees	\$200,000	\$200,000
TOTAL PUBLIC FUNDS	\$2,284,388	\$2,284,388

42.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	\$1,606	\$1,606
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42.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	(\$5,741)	(\$5,741)
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42.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$22,060	\$22,060
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42.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		\$117,142
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42.100 Departmental Administration

Appropriation (HB 78)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$2,102,313	\$2,219,455
State General Funds	\$2,102,313	\$2,219,455
TOTAL AGENCY FUNDS	\$200,000	\$200,000
Sales and Services	\$200,000	\$200,000
Collection/Administrative Fees	\$200,000	\$200,000
TOTAL PUBLIC FUNDS	\$2,302,313	\$2,419,455

Marketing and Promotion

Continuation Budget

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	\$5,295,768	\$5,295,768
State General Funds	\$5,295,768	\$5,295,768
TOTAL FEDERAL FUNDS	\$35,000	\$35,000
Agricultural Statistics Reports CFDA10.950	\$35,000	\$35,000
TOTAL AGENCY FUNDS	\$580,287	\$580,287
Sales and Services	\$580,287	\$580,287
Sales and Services Not Itemized	\$580,287	\$580,287
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$557,183	\$557,183
State Funds Transfers	\$557,183	\$557,183
Income from Seed Development Commission	\$557,183	\$557,183
TOTAL PUBLIC FUNDS	\$6,468,238	\$6,468,238

43.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	\$3,287	\$3,287
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43.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	(\$3,121)	(\$3,121)
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43.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$31,361	\$31,361
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43.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		\$143,057
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43.5 *Reduce funds for the Market Bulletin.*

State General Funds		(\$147,960)
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43.6 *Reduce funds.*

State General Funds		(\$42,000)
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43.7 *Reduce funds for advertising contracts.*

State General Funds		(\$100,000)
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43.100 Marketing and Promotion **Appropriation (HB 78)**

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	\$5,327,295	\$5,180,392
State General Funds	\$5,327,295	\$5,180,392
TOTAL FEDERAL FUNDS	\$35,000	\$35,000
Agricultural Statistics Reports CFDA10.950	\$35,000	\$35,000
TOTAL AGENCY FUNDS	\$580,287	\$580,287
Sales and Services	\$580,287	\$580,287
Sales and Services Not Itemized	\$580,287	\$580,287
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$557,183	\$557,183
State Funds Transfers	\$557,183	\$557,183
Income from Seed Development Commission	\$557,183	\$557,183
TOTAL PUBLIC FUNDS	\$6,499,765	\$6,352,862

Poultry Veterinary Diagnostic Labs

Continuation Budget

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	\$3,064,883	\$3,064,883
State General Funds	\$3,064,883	\$3,064,883
TOTAL PUBLIC FUNDS	\$3,064,883	\$3,064,883

44.1 *Reduce funds for operations.*

State General Funds	(\$245,191)	(\$245,191)
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44.100 Poultry Veterinary Diagnostic Labs **Appropriation (HB 78)**

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	\$2,819,692	\$2,819,692
State General Funds	\$2,819,692	\$2,819,692
TOTAL PUBLIC FUNDS	\$2,819,692	\$2,819,692

Section 39: Regents, University System of Georgia

Agricultural Experiment Station

Continuation Budget

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	\$36,367,589	\$36,367,589
State General Funds	\$36,367,589	\$36,367,589
TOTAL AGENCY FUNDS	\$37,552,919	\$37,552,919
Intergovernmental Transfers	\$26,775,659	\$26,775,659
University System of Georgia Research Funds	\$26,775,659	\$26,775,659
Rebates, Refunds, and Reimbursements	\$1,500,000	\$1,500,000
Reimbursement for Research Expenses	\$1,500,000	\$1,500,000
Sales and Services	\$9,277,260	\$9,277,260
Agricultural Experiment Station Income	\$9,277,260	\$9,277,260
TOTAL PUBLIC FUNDS	\$73,920,508	\$73,920,508

281.1 *Reduce funds for personnel.*

State General Funds	(\$2,909,407)	(\$2,709,407)
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281.100 Agricultural Experiment Station **Appropriation (HB 78)**

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	\$33,458,182	\$33,658,182
State General Funds	\$33,458,182	\$33,658,182
TOTAL AGENCY FUNDS	\$37,552,919	\$37,552,919
Intergovernmental Transfers	\$26,775,659	\$26,775,659
University System of Georgia Research Funds	\$26,775,659	\$26,775,659
Rebates, Refunds, and Reimbursements	\$1,500,000	\$1,500,000
Reimbursement for Research Expenses	\$1,500,000	\$1,500,000
Sales and Services	\$9,277,260	\$9,277,260
Agricultural Experiment Station Income	\$9,277,260	\$9,277,260
TOTAL PUBLIC FUNDS	\$71,011,101	\$71,211,101

Athens and Tifton Veterinary Laboratories

Continuation Budget

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	\$0	\$0
State General Funds	\$0	\$0
TOTAL AGENCY FUNDS	\$4,944,522	\$4,944,522
Intergovernmental Transfers	\$4,944,522	\$4,944,522
University System of Georgia Research Funds	\$4,944,522	\$4,944,522
TOTAL PUBLIC FUNDS	\$4,944,522	\$4,944,522

282.100 Athens and Tifton Veterinary Laboratories

Appropriation (HB 78)

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL AGENCY FUNDS	\$4,944,522	\$4,944,522
Intergovernmental Transfers	\$4,944,522	\$4,944,522
University System of Georgia Research Funds	\$4,944,522	\$4,944,522
TOTAL PUBLIC FUNDS	\$4,944,522	\$4,944,522

Cooperative Extension Service

Continuation Budget

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	\$30,640,474	\$30,640,474
State General Funds	\$30,640,474	\$30,640,474
TOTAL AGENCY FUNDS	\$25,083,929	\$25,083,929
Intergovernmental Transfers	\$20,564,244	\$20,564,244
University System of Georgia Research Funds	\$20,564,244	\$20,564,244
Rebates, Refunds, and Reimbursements	\$125,000	\$125,000
Reimbursement for Research Expenses	\$125,000	\$125,000
Sales and Services	\$4,394,685	\$4,394,685
Cooperative Extension Service Income per OCGA2-6-6	\$4,394,685	\$4,394,685
TOTAL PUBLIC FUNDS	\$55,724,403	\$55,724,403

283.1 Reduce funds for personnel.

State General Funds	(\$2,451,238)	(\$2,251,238)
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283.100 Cooperative Extension Service

Appropriation (HB 78)

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	\$28,189,236	\$28,389,236
State General Funds	\$28,189,236	\$28,389,236
TOTAL AGENCY FUNDS	\$25,083,929	\$25,083,929
Intergovernmental Transfers	\$20,564,244	\$20,564,244
University System of Georgia Research Funds	\$20,564,244	\$20,564,244
Rebates, Refunds, and Reimbursements	\$125,000	\$125,000
Reimbursement for Research Expenses	\$125,000	\$125,000
Sales and Services	\$4,394,685	\$4,394,685
Cooperative Extension Service Income per OCGA2-6-6	\$4,394,685	\$4,394,685
TOTAL PUBLIC FUNDS	\$53,273,165	\$53,473,165

Forestry Cooperative Extension

Continuation Budget

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	\$563,721	\$563,721
State General Funds	\$563,721	\$563,721

HB 78 (FY12)**Governor****House**

TOTAL AGENCY FUNDS	\$400,000	\$400,000
Intergovernmental Transfers	\$375,988	\$375,988
University System of Georgia Research Funds	\$375,988	\$375,988
Sales and Services	\$24,012	\$24,012
Forestry Cooperative Extension Income	\$24,012	\$24,012
TOTAL PUBLIC FUNDS	\$963,721	\$963,721

284.1 Reduce funds for personnel.

State General Funds	(\$56,372)	(\$56,372)
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284.100 Forestry Cooperative Extension**Appropriation (HB 78)**

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	\$507,349	\$507,349
State General Funds	\$507,349	\$507,349
TOTAL AGENCY FUNDS	\$400,000	\$400,000
Intergovernmental Transfers	\$375,988	\$375,988
University System of Georgia Research Funds	\$375,988	\$375,988
Sales and Services	\$24,012	\$24,012
Forestry Cooperative Extension Income	\$24,012	\$24,012
TOTAL PUBLIC FUNDS	\$907,349	\$907,349

Forestry Research**Continuation Budget**

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	\$2,743,045	\$2,743,045
State General Funds	\$2,743,045	\$2,743,045
TOTAL AGENCY FUNDS	\$6,950,426	\$6,950,426
Intergovernmental Transfers	\$6,000,000	\$6,000,000
University System of Georgia Research Funds	\$6,000,000	\$6,000,000
Sales and Services	\$950,426	\$950,426
Forestry Research Income	\$950,426	\$950,426
TOTAL PUBLIC FUNDS	\$9,693,471	\$9,693,471

285.1 Reduce funds for personnel.

State General Funds	(\$219,444)	(\$219,444)
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285.100 Forestry Research**Appropriation (HB 78)**

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	\$2,523,601	\$2,523,601
State General Funds	\$2,523,601	\$2,523,601
TOTAL AGENCY FUNDS	\$6,950,426	\$6,950,426
Intergovernmental Transfers	\$6,000,000	\$6,000,000
University System of Georgia Research Funds	\$6,000,000	\$6,000,000
Sales and Services	\$950,426	\$950,426
Forestry Research Income	\$950,426	\$950,426
TOTAL PUBLIC FUNDS	\$9,474,027	\$9,474,027

Veterinary Medicine Experiment Station**Continuation Budget**

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	\$2,763,992	\$2,763,992
State General Funds	\$2,763,992	\$2,763,992
TOTAL PUBLIC FUNDS	\$2,763,992	\$2,763,992

297.1 Reduce funds for personnel and operations.

State General Funds	(\$221,119)	(\$221,119)
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297.100 Veterinary Medicine Experiment Station**Appropriation (HB 78)**

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	\$2,542,873	\$2,542,873
State General Funds	\$2,542,873	\$2,542,873
TOTAL PUBLIC FUNDS	\$2,542,873	\$2,542,873

Veterinary Medicine Teaching Hospital

Continuation Budget

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	\$471,493	\$471,493
State General Funds	\$471,493	\$471,493
TOTAL AGENCY FUNDS	\$9,621,951	\$9,621,951
Sales and Services	\$9,621,951	\$9,621,951
Veterinary Medicine Income	\$9,621,951	\$9,621,951
TOTAL PUBLIC FUNDS	\$10,093,444	\$10,093,444

298.1 *Reduce funds for personnel.*

State General Funds	(\$37,719)	(\$37,719)
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298.100 Veterinary Medicine Teaching Hospital

Appropriation (HB 78)

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	\$433,774	\$433,774
State General Funds	\$433,774	\$433,774
TOTAL AGENCY FUNDS	\$9,621,951	\$9,621,951
Sales and Services	\$9,621,951	\$9,621,951
Veterinary Medicine Income	\$9,621,951	\$9,621,951
TOTAL PUBLIC FUNDS	\$10,055,725	\$10,055,725