Section 12: Administrative Services, Department of

Certificate of Need Appeal Panel — Continuation Budget

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$46,177	$46,177
State General Funds	$46,177	$46,177
TOTAL PUBLIC FUNDS	$46,177	$46,177

36.1 *Reduce funds for operations.*

State General Funds	($4,618)	($4,618)

36.100 Certificate of Need Appeal Panel — Appropriation (HB 78)

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$41,559	$41,559
State General Funds	$41,559	$41,559
TOTAL PUBLIC FUNDS	$41,559	$41,559

Section 17: Community Health, Department of

Adolescent and Adult Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$9,591,492	$9,591,492
State General Funds	$4,526,315	$4,526,315
Tobacco Settlement Funds	$5,065,177	$5,065,177
TOTAL FEDERAL FUNDS	$25,479,286	$25,479,286
CDC-Investigations & Technical Assistance CFDA93.283	$9,767,290	$9,767,290
Family Planning Services CFDA93.217	$8,400,972	$8,400,972
Injury Prevention & Control Research CFDA93.136	$1,025,150	$1,025,150
Maternal & Child Health Services Block Grant CFDA93.994	$187,504	$187,504
Preventive Health & Health Services Block Grant CFDA93.991	$41,694	$41,694
Temporary Assistance for Needy Families	$6,056,676	$6,056,676
Temporary Assistance for Needy Families Grant CFDA93.558	$6,056,676	$6,056,676
TOTAL AGENCY FUNDS	$400,139	$400,139
Contributions, Donations, and Forfeitures	$400,139	$400,139
Donations	$65,139	$65,139
Drivers License Contrib. to Prevent Blindness OCGA40-5-25	$335,000	$335,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$9,153,769	$9,153,769
Federal Funds Indirect	$9,153,769	$9,153,769
FFID Temporary Assistance for Needy Families CFDA93.558	$9,153,769	$9,153,769
TOTAL PUBLIC FUNDS	$44,624,686	$44,624,686

80.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$8,564	$8,564

80.2 *Reduce funds for personnel.*

State General Funds	($118,697)	($118,697)

80.3 *Reduce funds for operations.*

State General Funds	($358,461)	($358,461)

80.4 *Reduce funds for programmatic grant-in-aid to County Boards of Health.*

State General Funds	($35,732)	($35,732)

80.5 *Reduce funds for contracts.*

State General Funds	($150,000)	($150,000)

80.6 *Replace funds.*

State General Funds	($87,262)	($87,262)
Tobacco Settlement Funds	$87,262	$87,262
TOTAL PUBLIC FUNDS	$0	$0

80.7 *Reduce funds based on prior year expenditures.*

Temporary Assistance for Needy Families Grant CFDA93.558	($1,280,085)	($1,280,085)

80.8 *Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures.*

Temporary Assistance for Needy Families Grant CFDA93.558	$9,153,769	$9,153,769
FFID Temporary Assistance for Needy Families CFDA93.558	($9,153,769)	($9,153,769)
TOTAL PUBLIC FUNDS	$0	$0

80.9 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$38,154

80.100 Adolescent and Adult Health Promotion — Appropriation (HB 78)

The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$8,937,166	$8,975,320
State General Funds	$3,784,727	$3,822,881
Tobacco Settlement Funds	$5,152,439	$5,152,439
TOTAL FEDERAL FUNDS	$33,352,970	$33,352,970
CDC-Investigations & Technical Assistance CFDA93.283	$9,767,290	$9,767,290
Family Planning Services CFDA93.217	$8,400,972	$8,400,972
Injury Prevention & Control Research CFDA93.136	$1,025,150	$1,025,150
Maternal & Child Health Services Block Grant CFDA93.994	$187,504	$187,504
Preventive Health & Health Services Block Grant CFDA93.991	$41,694	$41,694
Temporary Assistance for Needy Families	$13,930,360	$13,930,360
Temporary Assistance for Needy Families Grant CFDA93.558	$13,930,360	$13,930,360
TOTAL AGENCY FUNDS	$400,139	$400,139
Contributions, Donations, and Forfeitures	$400,139	$400,139
Donations	$65,139	$65,139
Drivers License Contrib. to Prevent Blindness OCGA40-5-25	$335,000	$335,000
TOTAL PUBLIC FUNDS	$42,690,275	$42,728,429

Adult Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, Georgians at risk of stroke or heart attacks, and refugees.

TOTAL STATE FUNDS	$7,809,846	$7,809,846
State General Funds	$1,334,846	$1,334,846
Tobacco Settlement Funds	$6,475,000	$6,475,000
TOTAL FEDERAL FUNDS	$1,742,564	$1,742,564
Preventive Health & Health Services Block Grant CFDA93.991	$775,110	$775,110
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$148,500	$148,500
Refugee & Entrant Assist. Programs CFDA93.566	$818,954	$818,954
TOTAL PUBLIC FUNDS	$9,552,410	$9,552,410

81.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$4,579	$4,579

81.2 *Reduce funds for contracts by moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP).*

State General Funds	($680,263)	($680,263)

81.3 *Replace funds.*

State General Funds	($138,249)	($138,249)
Tobacco Settlement Funds	$138,249	$138,249
TOTAL PUBLIC FUNDS	$0	$0

81.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$25,407

81.98 *Transfer funds to the Infectious Disease Control program for refugee health screenings and testing.*

Refugee & Entrant Assist. Discretionary Grants CFDA93.576	($148,500)	($148,500)
Refugee & Entrant Assist. Programs CFDA93.566	($818,954)	($818,954)
TOTAL PUBLIC FUNDS	($967,454)	($967,454)

81.99 *House: The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, and Georgians at risk of stroke or heart attacks.*
Governor: The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

State General Funds	$0	$0

81.100 Adult Essential Health Treatment Services — Appropriation (HB 78)

The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	$7,134,162	$7,159,569
State General Funds	$520,913	$546,320
Tobacco Settlement Funds	$6,613,249	$6,613,249
TOTAL FEDERAL FUNDS	$775,110	$775,110
Preventive Health & Health Services Block Grant CFDA93.991	$775,110	$775,110
TOTAL PUBLIC FUNDS	$7,909,272	$7,934,679

Departmental Administration and Program Support — Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

	Governor	House
TOTAL STATE FUNDS	$85,955,008	$85,955,008
State General Funds	$85,823,213	$85,823,213
Tobacco Settlement Funds	$131,795	$131,795
TOTAL FEDERAL FUNDS	$253,657,941	$253,657,941
CDC-Investigations & Technical Assistance CFDA93.283	$582,117	$582,117
Childhood Lead Poisoning Prev.-State & Local Grants CFDA93.197	$20,214	$20,214
Emerg. System for Volunteer Reg. CFDA93.089	$6,000	$6,000
Grants & Agreements for TB Control Programs CFDA93.116	$131,373	$131,373
HIV Demon, Research, Public & Prof. Education Proj. CFDA93.941	$4,537	$4,537
HIV Prevention Activities-Health Department Based CFDA93.940	$159,249	$159,249
Immunization Grants CFDA93.268	$350,000	$350,000
Injury Prevention & Control Research CFDA93.136	$32,417	$32,417
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	$4,934	$4,934
Medical Assistance Program CFDA93.778	$224,711,005	$224,711,005
Medicare - Hospital Insurance CFDA93.773	$504,641	$504,641
National Bioterrorism Hospital Preparedness CFDA93.889	$657,521	$657,521
Preventive Health & Health Services Block Grant CFDA93.991	$87,135	$87,135
Preventive Services-STD Control CFDA93.977	$209,936	$209,936
Public Health Emergency Preparedness CFDA93.069	$1,173,720	$1,173,720
Safe Motherhood and Infant Health Initiative CFDA93.946	$7,638	$7,638
State Capacity Building CFDA93.240	$16,180	$16,180
State Children's Insurance Program CFDA93.767	$23,205,591	$23,205,591
Supplemental Nutrition -Women Infants & Children CFDA10.557	$1,771,238	$1,771,238
Survey & Certification of Health Care Providers CFDA93.777	$15,000	$15,000
Universal Newborn Hearing Screening CFDA93.251	$7,495	$7,495
TOTAL AGENCY FUNDS	$1,854,039	$1,854,039
Rebates, Refunds, and Reimbursements	$242,519	$242,519
Rebates, Refunds, and Reimbursements Not Itemized	$242,519	$242,519
Sanctions, Fines, and Penalties	$1,611,520	$1,611,520
Nursing Home Civil Monetary Penalties	$1,611,520	$1,611,520
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,102,191	$21,102,191
State Funds Transfers	$21,102,191	$21,102,191
Health Insurance Payments	$21,102,191	$21,102,191
TOTAL PUBLIC FUNDS	$362,569,179	$362,569,179

82.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$42,034	$42,034

82.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$1,266,253	$1,266,253

82.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$224,555	$224,555

82.4 *Transfer funds related to the Department of Human Resources reorganization from the Department of Human Services Departmental Administration program for Public Health telecommunications ($2,295,090) and software licensing ($237,186).*

State General Funds	$2,532,276	$2,532,276

82.5 *Reduce funds for personnel.*

State General Funds	($147,144)	($147,144)
Medical Assistance Program CFDA93.778	($58,858)	($58,858)
TOTAL PUBLIC FUNDS	($206,002)	($206,002)

82.6 *Reduce funds for the annualized space consolidation savings.*

State General Funds	($62,063)	($62,063)
Medical Assistance Program CFDA93.778	($62,063)	($62,063)
TOTAL PUBLIC FUNDS	($124,126)	($124,126)

82.7 *Reduce funds for computer contracts to reflect savings from the transition to a new Medicaid Management Information System (MMIS) vendor.*

State General Funds	($5,815,788)	($5,815,788)
Medical Assistance Program CFDA93.778	($5,815,788)	($5,815,788)
TOTAL PUBLIC FUNDS	($11,631,576)	($11,631,576)

82.8 *Replace funds for a nursing home eligibility online processing system.*

State General Funds	($200,000)	($200,000)
Medical Assistance Program CFDA93.778	$200,000	$200,000
TOTAL PUBLIC FUNDS	$0	$0

82.9 *Replace funds with fraud control global settlement funds.*

State General Funds	($1,000,000)	($1,000,000)
Rebates, Refunds, and Reimbursements Not Itemized	$1,000,000	$1,000,000
TOTAL PUBLIC FUNDS	$0	$0

82.10 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$1,193,505

82.11 *Reduce funds to reflect administrative efficiencies.*

State General Funds		($1,000,000)

82.100 Departmental Administration and Program Support Appropriation (HB 78)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$82,795,131	$82,988,636
State General Funds	$82,663,336	$82,856,841
Tobacco Settlement Funds	$131,795	$131,795
TOTAL FEDERAL FUNDS	$247,921,232	$247,921,232
CDC-Investigations & Technical Assistance CFDA93.283	$582,117	$582,117
Childhood Lead Poisoning Prev.-State & Local Grants CFDA93.197	$20,214	$20,214
Emerg. System for Volunteer Reg. CFDA93.089	$6,000	$6,000
Grants & Agreements for TB Control Programs CFDA93.116	$131,373	$131,373
HIV Demon, Research, Public & Prof. Education Proj. CFDA93.941	$4,537	$4,537
HIV Prevention Activities-Health Department Based CFDA93.940	$159,249	$159,249
Immunization Grants CFDA93.268	$350,000	$350,000
Injury Prevention & Control Research CFDA93.136	$32,417	$32,417
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	$4,934	$4,934
Medical Assistance Program CFDA93.778	$218,974,296	$218,974,296
Medicare - Hospital Insurance CFDA93.773	$504,641	$504,641
National Bioterrorism Hospital Preparedness CFDA93.889	$657,521	$657,521
Preventive Health & Health Services Block Grant CFDA93.991	$87,135	$87,135
Preventive Services-STD Control CFDA93.977	$209,936	$209,936
Public Health Emergency Preparedness CFDA93.069	$1,173,720	$1,173,720
Safe Motherhood and Infant Health Initiative CFDA93.946	$7,638	$7,638
State Capacity Building CFDA93.240	$16,180	$16,180
State Children's Insurance Program CFDA93.767	$23,205,591	$23,205,591
Supplemental Nutrition -Women Infants & Children CFDA10.557	$1,771,238	$1,771,238
Survey & Certification of Health Care Providers CFDA93.777	$15,000	$15,000
Universal Newborn Hearing Screening CFDA93.251	$7,495	$7,495
TOTAL AGENCY FUNDS	$2,854,039	$2,854,039
Rebates, Refunds, and Reimbursements	$1,242,519	$1,242,519
Rebates, Refunds, and Reimbursements Not Itemized	$1,242,519	$1,242,519
Sanctions, Fines, and Penalties	$1,611,520	$1,611,520
Nursing Home Civil Monetary Penalties	$1,611,520	$1,611,520
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,102,191	$21,102,191
State Funds Transfers	$21,102,191	$21,102,191
Health Insurance Payments	$21,102,191	$21,102,191
TOTAL PUBLIC FUNDS	$354,672,593	$354,866,098

Emergency Preparedness / Trauma System Improvement — Continuation Budget

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$3,082,935	$3,082,935
State General Funds	$3,082,935	$3,082,935
TOTAL FEDERAL FUNDS	$34,520,391	$34,520,391
Emergency Medical Services for Children CFDA93.127	$130,000	$130,000
Injury Prevention & Control Research CFDA93.136	$216,410	$216,410
National Bioterrorism Hospital Preparedness CFDA93.889	$11,352,289	$11,352,289
Preventive Health & Health Services Block Grant CFDA93.991	$839,434	$839,434
Public Health Emergency Preparedness CFDA93.069	$21,156,630	$21,156,630
State and Community Highway Safety CFDA20.600	$825,628	$825,628
TOTAL PUBLIC FUNDS	$37,603,326	$37,603,326

83.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$17,090	$17,090

83.2 *Eliminate funds for trauma registry contracts and require trauma centers to report to the registry in order to be eligible for Georgia Trauma Care Network Commission grants.*

State General Funds	($754,000)	($754,000)

83.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$53,523

83.100 Emergency Preparedness / Trauma System Improvement — Appropriation (HB 78)

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$2,346,025	$2,399,548
State General Funds	$2,346,025	$2,399,548
TOTAL FEDERAL FUNDS	$34,520,391	$34,520,391

	Governor	House
Emergency Medical Services for Children CFDA93.127	$130,000	$130,000
Injury Prevention & Control Research CFDA93.136	$216,410	$216,410
National Bioterrorism Hospital Preparedness CFDA93.889	$11,352,289	$11,352,289
Preventive Health & Health Services Block Grant CFDA93.991	$839,434	$839,434
Public Health Emergency Preparedness CFDA93.069	$21,156,630	$21,156,630
State and Community Highway Safety CFDA20.600	$825,628	$825,628
TOTAL PUBLIC FUNDS	$36,866,416	$36,919,939

Epidemiology — Continuation Budget

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$3,859,926	$3,859,926
State General Funds	$3,744,289	$3,744,289
Tobacco Settlement Funds	$115,637	$115,637
TOTAL FEDERAL FUNDS	$5,141,516	$5,141,516
ARRA-Promote Health Info Tech CFDA93.719	$200,000	$200,000
CDC-Investigations & Technical Assistance CFDA93.283	$4,333,905	$4,333,905
Injury Prevention & Control Research CFDA93.136	$200,203	$200,203
Preventive Health & Health Services Block Grant CFDA93.991	$196,750	$196,750
Safe Motherhood and Infant Health Initiative CFDA93.946	$165,323	$165,323
Support School Health Programs CFDA93.938	$45,335	$45,335
TOTAL AGENCY FUNDS	$25,156	$25,156
Sales and Services	$25,156	$25,156
Sales and Services Not Itemized	$25,156	$25,156
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$17,600	$17,600
State Funds Transfers	$17,600	$17,600
Agency to Agency Contracts	$17,600	$17,600
TOTAL PUBLIC FUNDS	$9,044,198	$9,044,198

84.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$20,150	$20,150

84.2 *Reduce funds for personnel.*

State General Funds	($158,884)	($158,884)

84.3 *Reduce funds for programmatic grant-in-aid to County Boards of Health.*

State General Funds	($141,215)	($141,215)

84.4 *Reduce funds for Georgia Public Health Laboratory (GPHL) testing that is duplicative of private sector services.*

State General Funds	($21,890)	($21,890)

84.5 *Increase funds due to the expiration of the increased American Recovery and Reinvestment Act (ARRA) Federal Medical Assistance Percentage (FMAP) available to the Georgia Poison Control Center. (H:Adds $50,000 to Governor's Recommendation)*

State General Funds	$212,195	$262,195

84.6 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Promote Health Info Tech CFDA93.719	($200,000)	($200,000)

84.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$44,747

84.100 Epidemiology — Appropriation (HB 78)

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$3,770,282	$3,865,029
State General Funds	$3,654,645	$3,749,392
Tobacco Settlement Funds	$115,637	$115,637
TOTAL FEDERAL FUNDS	$4,941,516	$4,941,516
CDC-Investigations & Technical Assistance CFDA93.283	$4,333,905	$4,333,905
Injury Prevention & Control Research CFDA93.136	$200,203	$200,203
Preventive Health & Health Services Block Grant CFDA93.991	$196,750	$196,750
Safe Motherhood and Infant Health Initiative CFDA93.946	$165,323	$165,323
Support School Health Programs CFDA93.938	$45,335	$45,335
TOTAL AGENCY FUNDS	$25,156	$25,156
Sales and Services	$25,156	$25,156
Sales and Services Not Itemized	$25,156	$25,156
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$17,600	$17,600
State Funds Transfers	$17,600	$17,600
Agency to Agency Contracts	$17,600	$17,600
TOTAL PUBLIC FUNDS	$8,754,554	$8,849,301

Health Care Access and Improvement — Continuation Budget

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$6,244,337	$6,244,337
State General Funds	$6,244,337	$6,244,337
TOTAL FEDERAL FUNDS	$588,838	$588,838
Medical Assistance Program CFDA93.778	$416,250	$416,250
Primary Care Services Resource Coordination & Dev. CFDA93.130	$172,588	$172,588
TOTAL AGENCY FUNDS	$100,000	$100,000
Sales and Services	$100,000	$100,000
Regulatory Fees	$100,000	$100,000
TOTAL PUBLIC FUNDS	$6,933,175	$6,933,175

85.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$401	$401

85.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$23,190	$23,190

85.3 *Reduce funds due to savings from the integration of health improvement and public health programs.*

State General Funds	($623,829)	($623,829)

85.4 *Reduce one-time funds for the Erlanger Life Force Air Ambulance Program provided in HB948 (2010 Session). (H:Provide an on-going contract for operating cost with Erlanger Life Force Air Ambulance)*

State General Funds	($600,000)	$0

85.5 *Reduce funds for Area Health Education Centers (AHECs).*

State General Funds	($106,426)	($106,426)

85.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$96,415

85.7 *Reduce funds for the St. Joseph Mercy Care contract.*

State General Funds		($10,140)

85.8 *Increase funds for two "new start" Community Health Centers in Berrien and Baldwin Counties to be administered and contracted with the Georgia Association for Primary Health Care.*

State General Funds		$500,000

85.100 Health Care Access and Improvement — Appropriation (HB 78)

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$4,937,673	$6,123,948
State General Funds	$4,937,673	$6,123,948
TOTAL FEDERAL FUNDS	$588,838	$588,838
Medical Assistance Program CFDA93.778	$416,250	$416,250
Primary Care Services Resource Coordination & Dev. CFDA93.130	$172,588	$172,588
TOTAL AGENCY FUNDS	$100,000	$100,000
Sales and Services	$100,000	$100,000
Regulatory Fees	$100,000	$100,000
TOTAL PUBLIC FUNDS	$5,626,511	$6,812,786

Healthcare Facility Regulation — Continuation Budget

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	$6,978,289	$6,978,289
State General Funds	$6,978,289	$6,978,289
TOTAL FEDERAL FUNDS	$8,461,900	$8,461,900
Medical Assistance Program CFDA93.778	$2,939,995	$2,939,995
Medicare - Hospital Insurance CFDA93.773	$4,530,746	$4,530,746
Survey & Certification of Health Care Providers CFDA93.777	$991,159	$991,159
TOTAL AGENCY FUNDS	$72,549	$72,549
Sales and Services	$72,549	$72,549
Sales and Services Not Itemized	$72,549	$72,549
TOTAL PUBLIC FUNDS	$15,512,738	$15,512,738

86.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$1,161	$1,161

86.2 *Reduce funds for six new state licensure inspectors provided for in HB948 (2010 Session).*

State General Funds	($478,181)	($478,181)

86.3 *Reduce funds for travel.*

State General Funds	($128,727)	($128,727)

86.4 *Eliminate funds for the Adult Day Care licensure.*

State General Funds	($90,921)	($90,921)

86.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$129

86.6 *Reduce funds for personnel.*

State General Funds		($378,000)

86.100 Healthcare Facility Regulation — Appropriation (HB 78)

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	$6,281,621	$5,903,750
State General Funds	$6,281,621	$5,903,750
TOTAL FEDERAL FUNDS	$8,461,900	$8,461,900
Medical Assistance Program CFDA93.778	$2,939,995	$2,939,995
Medicare - Hospital Insurance CFDA93.773	$4,530,746	$4,530,746
Survey & Certification of Health Care Providers CFDA93.777	$991,159	$991,159
TOTAL AGENCY FUNDS	$72,549	$72,549
Sales and Services	$72,549	$72,549
Sales and Services Not Itemized	$72,549	$72,549
TOTAL PUBLIC FUNDS	$14,816,070	$14,438,199

Immunization — Continuation Budget

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines and technical assistance.

TOTAL STATE FUNDS	$2,673,093	$2,673,093
State General Funds	$2,673,093	$2,673,093
TOTAL FEDERAL FUNDS	$10,131,854	$10,131,854
ARRA-Immunization CFDA93.712	$2,494,714	$2,494,714
Immunization Grants CFDA93.268	$7,049,716	$7,049,716
Preventive Health & Health Services Block Grant CFDA93.991	$587,424	$587,424
TOTAL PUBLIC FUNDS	$12,804,947	$12,804,947

87.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$1,960	$1,960

87.2 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Immunization CFDA93.712	($2,494,714)	($2,494,714)

87.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$9,477

87.100 Immunization — Appropriation (HB 78)

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines and technical assistance.

TOTAL STATE FUNDS	$2,675,053	$2,684,530
State General Funds	$2,675,053	$2,684,530
TOTAL FEDERAL FUNDS	$7,637,140	$7,637,140
Immunization Grants CFDA93.268	$7,049,716	$7,049,716
Preventive Health & Health Services Block Grant CFDA93.991	$587,424	$587,424
TOTAL PUBLIC FUNDS	$10,312,193	$10,321,670

Indigent Care Trust Fund — Continuation Budget

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

TOTAL STATE FUNDS	$0	$0
State General Funds	$0	$0
TOTAL FEDERAL FUNDS	$257,789,618	$257,789,618
ARRA-Promote Health Info Tech CFDA93.719	$713,649	$713,649
Medical Assistance Program CFDA93.778	$257,075,969	$257,075,969
TOTAL AGENCY FUNDS	$150,450,219	$150,450,219
Intergovernmental Transfers	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524
Sales and Services	$2,200,000	$2,200,000
Ambulance Regulatory Fees	$2,200,000	$2,200,000
Sanctions, Fines, and Penalties	$8,863,695	$8,863,695
Certificate of Need Penalties per OCGA31-8-153	$8,863,695	$8,863,695
TOTAL PUBLIC FUNDS	$408,239,837	$408,239,837

88.1 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Promote Health Info Tech CFDA93.719	($713,649)	($713,649)

88.2 *Provide for a Medicaid state plan change that would allow hospitals with medical education partnerships with Morehouse School of Medicine to receive supplemental Upper Payment Limit payments financed by federal Medicaid funds and the Georgia Board for Physician Workforce. (H:YES)*

State General Funds		$0

88.3 *Review utilizing the most recent data available to ensure Disproportionate Share Hospital payments are based on the best estimate of uncompensated Medicaid and uninsured patient care provided by hospitals during the year of payment. (H:YES)*

State General Funds		$0

88.100 Indigent Care Trust Fund — Appropriation (HB 78)

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

TOTAL FEDERAL FUNDS	$257,075,969	$257,075,969
Medical Assistance Program CFDA93.778	$257,075,969	$257,075,969
TOTAL AGENCY FUNDS	$150,450,219	$150,450,219
Intergovernmental Transfers	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524
Sales and Services	$2,200,000	$2,200,000
Ambulance Regulatory Fees	$2,200,000	$2,200,000
Sanctions, Fines, and Penalties	$8,863,695	$8,863,695
Certificate of Need Penalties per OCGA31-8-153	$8,863,695	$8,863,695
TOTAL PUBLIC FUNDS	$407,526,188	$407,526,188

Infant and Child Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$26,058,688	$26,058,688
State General Funds	$26,058,688	$26,058,688
TOTAL FEDERAL FUNDS	$36,633,604	$36,633,604
ARRA-Special Education - Preschool Grants	$10,050,396	$10,050,396
CDC-Investigations & Technical Assistance CFDA93.283	$244,769	$244,769
HIV Demon, Research, Public & Prof. Education Proj. CFDA93.941	$31,766	$31,766
Maternal & Child Health Services Block Grant CFDA93.994	$8,518,482	$8,518,482
Preventive Health & Health Services Block Grant CFDA93.991	$161,251	$161,251
Special Ed-Infants & Families with Disabilities CFDA84.181	$17,374,438	$17,374,438
Supplemental Nutrition -Women Infants & Children CFDA10.557	$252,502	$252,502
TOTAL AGENCY FUNDS	$75,000	$75,000
Contributions, Donations, and Forfeitures	$75,000	$75,000
Donations	$75,000	$75,000
TOTAL PUBLIC FUNDS	$62,767,292	$62,767,292

89.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$15,476	$15,476

89.2 *Reduce funds for personnel.*

State General Funds	($205,162)	($205,162)

89.3 *Reduce funds for programmatic grant-in-aid to County Boards of Health.*

State General Funds	($450,000)	($450,000)

89.4 *Reduce funds due to the discontinuation of the Babies Born Healthy program.*

State General Funds	($2,915,006)	($2,915,006)

89.5 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Special Education - Preschool Grants	($10,050,396)	($10,050,396)

89.6 *Amend Regional Tertiary Care Center contracts to include the provision of a minimum level of prenatal care services. (G:YES)(H:YES)*

State General Funds	$0	$0

89.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$58,179

89.8 *Reduce funds for contracts by moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP). (H:Restore $250,000 to the Governor's recommended reduction)*

State General Funds		($403,124)

89.100 Infant and Child Essential Health Treatment Services — Appropriation (HB 78)

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

	Governor	House
TOTAL STATE FUNDS	$22,503,996	$22,159,051
State General Funds	$22,503,996	$22,159,051
TOTAL FEDERAL FUNDS	$26,583,208	$26,583,208
CDC-Investigations & Technical Assistance CFDA93.283	$244,769	$244,769
HIV Demon, Research, Public & Prof. Education Proj. CFDA93.941	$31,766	$31,766
Maternal & Child Health Services Block Grant CFDA93.994	$8,518,482	$8,518,482
Preventive Health & Health Services Block Grant CFDA93.991	$161,251	$161,251
Special Ed-Infants & Families with Disabilities CFDA84.181	$17,374,438	$17,374,438
Supplemental Nutrition -Women Infants & Children CFDA10.557	$252,502	$252,502
TOTAL AGENCY FUNDS	$75,000	$75,000
Contributions, Donations, and Forfeitures	$75,000	$75,000
Donations	$75,000	$75,000
TOTAL PUBLIC FUNDS	$49,162,204	$48,817,259

Infant and Child Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$11,370,121	$11,370,121
State General Funds	$11,370,121	$11,370,121
TOTAL FEDERAL FUNDS	$288,569,257	$288,569,257
Disabilities Prevention CFDA93.184	$518,088	$518,088
Maternal & Child Health Services Block Grant CFDA93.994	$12,432,847	$12,432,847
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	$210,530	$210,530
Medical Assistance Program CFDA93.778	$119,108	$119,108
Senior Farmers Market Nutrition Program CFDA10.576	$258,690	$258,690
Supplemental Nutrition -Women Infants & Children CFDA10.557	$273,788,575	$273,788,575
Universal Newborn Hearing Screening CFDA93.251	$257,785	$257,785
WIC Farmers' Market Nutrition Program (FMNP) CFDA10.572	$983,634	$983,634
TOTAL AGENCY FUNDS	$49,137	$49,137
Contributions, Donations, and Forfeitures	$49,137	$49,137
Contributions, Donations, and Forfeitures Not Itemized	$49,137	$49,137
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$70,689	$70,689
Federal Funds Transfers	$70,689	$70,689
FF National School Lunch Program CFDA10.555	$70,689	$70,689
TOTAL PUBLIC FUNDS	$300,059,204	$300,059,204

90.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$18,748	$18,748

90.2 *Reduce funds for personnel.*

State General Funds	($835,629)	($835,629)

90.3 *Reduce funds for operations.*

State General Funds	($479,731)	($479,731)

90.4 *Reduce funds for contracts. (H:Reduce funds for the Rally contract)*

State General Funds	($20,000)	($20,000)

90.5 *Reduce funds for contracts by moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP). (H:Reflect in Infant and Child Essential Health Treatment Services)*

State General Funds	($653,124)	$0

90.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$70,706

90.7 *Increase funds for the Children 1st program.*

State General Funds		$1,500,000

90.100 Infant and Child Health Promotion — Appropriation (HB 78)

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$9,400,385	$11,624,215
State General Funds	$9,400,385	$11,624,215
TOTAL FEDERAL FUNDS	$288,569,257	$288,569,257
Disabilities Prevention CFDA93.184	$518,088	$518,088
Maternal & Child Health Services Block Grant CFDA93.994	$12,432,847	$12,432,847
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	$210,530	$210,530
Medical Assistance Program CFDA93.778	$119,108	$119,108
Senior Farmers Market Nutrition Program CFDA10.576	$258,690	$258,690
Supplemental Nutrition -Women Infants & Children CFDA10.557	$273,788,575	$273,788,575
Universal Newborn Hearing Screening CFDA93.251	$257,785	$257,785
WIC Farmers' Market Nutrition Program (FMNP) CFDA10.572	$983,634	$983,634
TOTAL AGENCY FUNDS	$49,137	$49,137
Contributions, Donations, and Forfeitures	$49,137	$49,137
Contributions, Donations, and Forfeitures Not Itemized	$49,137	$49,137
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$70,689	$70,689
Federal Funds Transfers	$70,689	$70,689

	Governor	House
FF National School Lunch Program CFDA10.555	$70,689	$70,689
TOTAL PUBLIC FUNDS	$298,089,468	$300,313,298

Infectious Disease Control — Continuation Budget

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$30,083,175	$30,083,175
State General Funds	$30,083,175	$30,083,175
TOTAL FEDERAL FUNDS	$59,218,809	$59,218,809
Grants & Agreements for TB Control Programs CFDA93.116	$2,830,628	$2,830,628
HIV & AIDS Surveillance Programs CFDA93.944	$1,314,444	$1,314,444
HIV Care Formula Grants CFDA93.917	$40,487,331	$40,487,331
HIV Prevention Activities-Health Department Based CFDA93.940	$10,274,958	$10,274,958
Maternal & Child Health Services Block Grant CFDA93.994	$484,489	$484,489
Preventive Services-STD Control CFDA93.977	$3,826,959	$3,826,959
TOTAL PUBLIC FUNDS	$89,301,984	$89,301,984

91.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$57,129	$57,129

91.2 *Reduce funds for Georgia Public Health Laboratory (GPHL) testing that is duplicative of private sector services.*

State General Funds	($421,736)	($421,736)

91.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$238,928

91.4 *Reduce funds to recognize program savings from moving low cost HIV/AIDS clients into the federal Pre-Existing Condition Insurance Plan (PECIP).*

State General Funds		($600,000)

91.98 *Transfer funds from the Adult Essential Health Treatment Services program for refugee health screenings and testing.*

Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$148,500	$148,500
Refugee & Entrant Assist. Programs CFDA93.566	$818,954	$818,954
TOTAL PUBLIC FUNDS	$967,454	$967,454

91.100 Infectious Disease Control — Appropriation (HB 78)

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$29,718,568	$29,357,496
State General Funds	$29,718,568	$29,357,496
TOTAL FEDERAL FUNDS	$60,186,263	$60,186,263
Grants & Agreements for TB Control Programs CFDA93.116	$2,830,628	$2,830,628
HIV & AIDS Surveillance Programs CFDA93.944	$1,314,444	$1,314,444
HIV Care Formula Grants CFDA93.917	$40,487,331	$40,487,331
HIV Prevention Activities-Health Department Based CFDA93.940	$10,274,958	$10,274,958
Maternal & Child Health Services Block Grant CFDA93.994	$484,489	$484,489
Preventive Services-STD Control CFDA93.977	$3,826,959	$3,826,959
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	$148,500	$148,500
Refugee & Entrant Assist. Programs CFDA93.566	$818,954	$818,954
TOTAL PUBLIC FUNDS	$89,904,831	$89,543,759

Inspections and Environmental Hazard Control — Continuation Budget

The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, swimming pools.

TOTAL STATE FUNDS	$3,699,910	$3,699,910
State General Funds	$3,699,910	$3,699,910
TOTAL FEDERAL FUNDS	$970,740	$970,740
Childhood Lead Poisoning Prev.-State & Local Grants CFDA93.197	$318,150	$318,150
Maternal & Child Health Services Block Grant CFDA93.994	$200,210	$200,210
Preventive Health & Health Services Block Grant CFDA93.991	$223,000	$223,000
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	$71,500	$71,500
State Capacity Building CFDA93.240	$157,880	$157,880
TOTAL AGENCY FUNDS	$618,231	$618,231
Sales and Services	$618,231	$618,231
Septic Tank Examination Fees per OCGA31-2-7	$618,231	$618,231
TOTAL PUBLIC FUNDS	$5,288,881	$5,288,881

	Governor	House		
92.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$14,879	$14,879		
92.2 *Reduce funds for personnel.*				
State General Funds	($37,442)	($37,442)		
92.3 *Reduce funds for operations.*				
State General Funds	($213,402)	($213,402)		
92.4 *Reduce funds for Georgia Public Health Laboratory (GPHL) testing that is duplicative of private sector services.*				
State General Funds	($55,686)	($55,686)		
92.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$73,279		

92.100 Inspections and Environmental Hazard Control — Appropriation (HB 78)

The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, swimming pools.

TOTAL STATE FUNDS	$3,408,259	$3,481,538
State General Funds	$3,408,259	$3,481,538
TOTAL FEDERAL FUNDS	$970,740	$970,740
Childhood Lead Poisoning Prev.-State & Local Grants CFDA93.197	$318,150	$318,150
Maternal & Child Health Services Block Grant CFDA93.994	$200,210	$200,210
Preventive Health & Health Services Block Grant CFDA93.991	$223,000	$223,000
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	$71,500	$71,500
State Capacity Building CFDA93.240	$157,880	$157,880
TOTAL AGENCY FUNDS	$618,231	$618,231
Sales and Services	$618,231	$618,231
Septic Tank Examination Fees per OCGA31-2-7	$618,231	$618,231
TOTAL PUBLIC FUNDS	$4,997,230	$5,070,509

Medicaid: Aged, Blind, and Disabled — Continuation Budget

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$916,469,015	$916,469,015
State General Funds	$759,659,035	$759,659,035
Nursing Home Provider Fees	$131,321,939	$131,321,939
Hospital Provider Fee	$25,488,041	$25,488,041
TOTAL FEDERAL FUNDS	$3,047,059,738	$3,047,059,738
ARRA-Medical Assistance Program CFDA93.778	$414,644,129	$414,644,129
Medical Assistance Program CFDA93.778	$2,629,628,395	$2,629,628,395
Money Follows the Person Demo. CFDA93.791	$2,787,214	$2,787,214
TOTAL AGENCY FUNDS	$62,342,988	$62,342,988
Intergovernmental Transfers	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$4,293,160,373	$4,293,160,373

93.1 *Replace funds due to the expiration of the increased American Recovery and Reinvestment Act (ARRA) Federal Medical Assistance Percentage (FMAP).*		
State General Funds	$362,150,507	$362,150,507
ARRA-Medical Assistance Program CFDA93.778	($362,150,507)	($362,150,507)
TOTAL PUBLIC FUNDS	$0	$0
93.2 *Increase funds to restore a one-time reduction in FY2011 to Medicare Part D clawback payments.*		
State General Funds	$86,339,260	$86,339,260
93.3 *Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 65.80% to 65.95%.*		
State General Funds	($5,192,727)	($5,192,727)
Medical Assistance Program CFDA93.778	$5,192,727	$5,192,727
TOTAL PUBLIC FUNDS	$0	$0
93.4 *Reduce funds for underperforming contracts.*		
State General Funds	($10,425,225)	($10,425,225)
Medical Assistance Program CFDA93.778	($20,192,176)	($20,192,176)
TOTAL PUBLIC FUNDS	($30,617,401)	($30,617,401)

93.5 *Reduce funds for Medicaid reimbursement by 1% for all providers excluding hospital and home and community based services. (H:Reduce Medicaid reimbursement by .5% for all providers excluding hospital and home and community based services)*

State General Funds	($6,747,649)	($3,373,825)
Medical Assistance Program CFDA93.778	($13,070,689)	($6,534,617)
TOTAL PUBLIC FUNDS	($19,818,338)	($9,908,442)

93.6 *Reduce funds by increasing existing member copayments and implementing new copayments for members enrolled in the Tax Equity and Fiscal Responsibility Act (TEFRA) option.*

State General Funds	($3,136,135)	($3,136,135)
Medical Assistance Program CFDA93.778	($6,074,249)	($6,074,249)
TOTAL PUBLIC FUNDS	($9,210,384)	($9,210,384)

93.7 *Transfer funds from the Department of Corrections to reflect the relocation of medically fragile offenders to community nursing homes.*

State General Funds	$1,030,300	$1,030,300
Medical Assistance Program CFDA93.778	$1,995,545	$1,995,545
TOTAL PUBLIC FUNDS	$3,025,845	$3,025,845

93.8 *Eliminate funds for optional benefit coverage for adult vision, dental, and podiatry services. (H:NO)*

State General Funds	($6,163,079)	$0
Medical Assistance Program CFDA93.778	($11,937,004)	$0
TOTAL PUBLIC FUNDS	($18,100,083)	$0

93.9 *Reduce funds to reflect estimated savings from drug company settlements.*

State General Funds	($8,500,000)	($8,500,000)

93.10 *Increase funds to reflect revised federal policies in the Patient Protection and Affordable Care Act (PPACA) that reduce fee-for-service Medicaid rebates.*

State General Funds	$7,751,719	$7,751,719
Medical Assistance Program CFDA93.778	$15,013,976	$15,013,976
TOTAL PUBLIC FUNDS	$22,765,695	$22,765,695

93.11 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Medical Assistance Program CFDA93.778	($52,493,622)	($52,493,622)

93.12 *Increase funds to reflect the state share of Medicaid fraud settlement.*

State General Funds		($7,800,000)
Prior Year State General Funds		$7,800,000
TOTAL PUBLIC FUNDS		$0

93.13 *Increase funds for 33 slots in the Independent Care Waiver Program (ICWP) to address the community waiting list.*

State General Funds		$545,543
Medical Assistance Program CFDA93.778		$1,056,639
TOTAL PUBLIC FUNDS		$1,602,182

93.14 *Increase funds to transition Medicaid eligibility from six month reviews to 12 month reviews while still requiring clients to report changes in their status outside of the review time, effective January 1, 2012.*

State General Funds		$2,720,699
Medical Assistance Program CFDA93.778		$5,269,606
TOTAL PUBLIC FUNDS		$7,990,305

93.100 Medicaid: Aged, Blind, and Disabled — Appropriation (HB 78)

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$1,333,575,986	$1,338,579,131
State General Funds	$1,176,766,006	$1,181,769,151
Nursing Home Provider Fees	$131,321,939	$131,321,939
Hospital Provider Fee	$25,488,041	$25,488,041
TOTAL FEDERAL FUNDS	$2,603,343,739	$2,628,143,060
Medical Assistance Program CFDA93.778	$2,600,556,525	$2,625,355,846
Money Follows the Person Demo. CFDA93.791	$2,787,214	$2,787,214
TOTAL AGENCY FUNDS	$62,342,988	$70,142,988
Reserved Fund Balances		$7,800,000
Prior Year State General Funds		$7,800,000
Intergovernmental Transfers	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$4,266,551,345	$4,304,153,811

Medicaid: Low-Income Medicaid — Continuation Budget

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$758,720,073	$758,720,073
State General Funds	$456,254,166	$456,254,166
Tobacco Settlement Funds	$100,573,788	$100,573,788
Hospital Provider Fee	$201,892,119	$201,892,119
TOTAL FEDERAL FUNDS	$2,356,635,100	$2,356,635,100
ARRA-Medical Assistance Program CFDA93.778	$334,265,444	$334,265,444
Medical Assistance Program CFDA93.778	$2,022,369,656	$2,022,369,656
TOTAL AGENCY FUNDS	$12,328,316	$12,328,316
Intergovernmental Transfers	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$3,141,100,336	$3,141,100,336

94.1 *Replace funds due to the expiration of the increased American Recovery and Reinvestment Act (ARRA) Federal Medical Assistance Percentage (FMAP).*

State General Funds	$321,832,822	$321,832,822
ARRA-Medical Assistance Program CFDA93.778	($321,832,822)	($321,832,822)
TOTAL PUBLIC FUNDS	$0	$0

94.2 *Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 65.80% to 65.95%.*

State General Funds	($4,536,653)	($4,536,653)
Medical Assistance Program CFDA93.778	$4,536,653	$4,536,653
TOTAL PUBLIC FUNDS	$0	$0

94.3 *Reduce funds to reflect the one-time retroactive reimbursement for the federal share of the Medicaid Management Information System (MMIS).*

State General Funds	($15,127,330)	($15,127,330)
Medical Assistance Program CFDA93.778	$15,127,330	$15,127,330
TOTAL PUBLIC FUNDS	$0	$0

94.4 *Reduce funds for Medicaid reimbursement by 1% for all providers excluding hospital and home and community based services. (H:Reduce Medicaid reimbursement by .5% for all providers excluding hospital and home and community based services)*

State General Funds	($6,379,025)	($3,189,513)
Medical Assistance Program CFDA93.778	($12,357,502)	($6,177,631)
TOTAL PUBLIC FUNDS	($18,736,527)	($9,367,144)

94.5 *Eliminate funds for optional benefit coverage for adult vision, dental, and podiatry services. (H:NO)*

State General Funds	($864,829)	$0
Medical Assistance Program CFDA93.778	($1,675,050)	$0
TOTAL PUBLIC FUNDS	($2,539,879)	$0

94.6 *Reduce funds by increasing existing member copayments.*

State General Funds	($360,456)	($360,456)
Medical Assistance Program CFDA93.778	($698,151)	($698,151)
TOTAL PUBLIC FUNDS	($1,058,607)	($1,058,607)

94.7 *Reduce funds by removing the Care Management Organization (CMO) outpatient hospital reimbursement floor.*

State General Funds	($4,541,378)	($4,541,378)
Medical Assistance Program CFDA93.778	($8,796,002)	($8,796,002)
TOTAL PUBLIC FUNDS	($13,337,380)	($13,337,380)

94.8 *Reduce funds to reflect savings from the implementation of the Planning for Healthy Babies program.*

State General Funds	($9,339,200)	($9,339,200)
Medical Assistance Program CFDA93.778	($34,698,703)	($34,698,703)
TOTAL PUBLIC FUNDS	($44,037,903)	($44,037,903)

94.9 *Reduce funds to reflect anticipated performance bonus payments authorized in the Children's Health Insurance Program Reauthorization Act.*

State General Funds	($6,032,030)	($6,528,003)
Medical Assistance Program CFDA93.778	$6,032,030	$6,528,003
TOTAL PUBLIC FUNDS	$0	$0

94.10 *Reduce funds to reflect estimated savings from drug company settlements.*

State General Funds	($1,500,000)	($2,500,000)

94.11 *Reduce funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that increase managed care Medicaid rebates.*

State General Funds	($12,723,662)	($14,223,662)
Medical Assistance Program CFDA93.778	($24,643,921)	($27,549,207)
TOTAL PUBLIC FUNDS	($37,367,583)	($41,772,869)

94.12 *Reduce funds to reflect projected hospital provider payment collections.*

Hospital Provider Fee	($4,869,361)	($4,869,361)
Medical Assistance Program CFDA93.778	($9,431,259)	($9,431,259)
TOTAL PUBLIC FUNDS	($14,300,620)	($14,300,620)

94.13 *Maintain 11 months of CMO capitation payments to reflect the delay of the capitation payment deferral from FY2011 to FY2012. (G:YES)(H:YES)*

State General Funds	$0	$0

94.14 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Medical Assistance Program CFDA93.778	($12,432,622)	($12,432,622)

94.15 *Reduce funds based on projected benefit need.*

State General Funds		($97,970,372)
Medical Assistance Program CFDA93.778		($189,754,656)
TOTAL PUBLIC FUNDS		($287,725,028)

94.16 *Increase funds to transition Medicaid eligibility from six month reviews to 12 month reviews while still requiring clients to report changes in their status outside of the review time, effective January 1, 2012.*

State General Funds		$6,348,298
Medical Assistance Program CFDA93.778		$12,295,749
TOTAL PUBLIC FUNDS		$18,644,047

94.17 *Transfer funds from the Department of Human Services Federal Eligibility Benefit Services program for the "Express Lane" eligibility project which will simplify the Medicaid enrollment process.*

State General Funds		$1,300,000
Medical Assistance Program CFDA93.778		$2,517,915
TOTAL PUBLIC FUNDS		$3,817,915

94.100 Medicaid: Low-Income Medicaid — Appropriation (HB 78)

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$1,014,278,971	$925,015,265
State General Funds	$716,682,425	$627,418,719
Tobacco Settlement Funds	$100,573,788	$100,573,788
Hospital Provider Fee	$197,022,758	$197,022,758
TOTAL FEDERAL FUNDS	$1,955,765,081	$1,786,269,697
Medical Assistance Program CFDA93.778	$1,955,765,081	$1,786,269,697
TOTAL AGENCY FUNDS	$12,328,316	$12,328,316
Intergovernmental Transfers	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$2,995,789,215	$2,737,030,125

PeachCare — Continuation Budget

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$66,279,941	$66,279,941
State General Funds	$64,652,692	$64,652,692
Hospital Provider Fee	$1,627,249	$1,627,249
TOTAL FEDERAL FUNDS	$209,536,634	$209,536,634
State Children's Insurance Program CFDA93.767	$209,536,634	$209,536,634
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783
State Funds Transfers	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783
TOTAL PUBLIC FUNDS	$275,968,358	$275,968,358

95.1 *Reduce funds to reflect an increase in the federal financial participation rate from 76.06% to 76.17%.*

State General Funds	($305,566)	($305,566)
State Children's Insurance Program CFDA93.767	$305,566	$305,566
TOTAL PUBLIC FUNDS	$0	$0

95.2 *Reduce funds by implementing new copayments for PeachCare members six years of age and older.*

State General Funds	($1,503,409)	($1,503,409)
State Children's Insurance Program CFDA93.767	($4,802,837)	($4,802,837)
TOTAL PUBLIC FUNDS	($6,306,246)	($6,306,246)

95.3 *Reduce funds for Medicaid reimbursement by 1% for all providers excluding hospital and home and community based services. (H:Reduce PeachCare reimbursement by .5% for all providers excluding hospital and home and community based services)*

State General Funds	($699,244)	($349,622)
State Children's Insurance Program CFDA93.767	($2,233,825)	($1,117,529)
TOTAL PUBLIC FUNDS	($2,933,069)	($1,467,151)

95.4 *Reduce funds by removing the Care Management Organization (CMO) outpatient hospital reimbursement floor.*

State General Funds	($590,123)	($590,123)
State Children's Insurance Program CFDA93.767	($1,885,225)	($1,885,225)
TOTAL PUBLIC FUNDS	($2,475,348)	($2,475,348)

95.5 *Reduce funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that increase managed care Medicaid rebates.*

State General Funds	($6,591,743)	($8,091,743)
State Children's Insurance Program CFDA93.767	($21,058,186)	($25,850,132)
TOTAL PUBLIC FUNDS	($27,649,929)	($33,941,875)

95.6 *Maintain 11 months of CMO capitation payments to reflect the delay of the capitation payment deferral from FY2011 to FY2012. (G:YES)(H:YES)*

State General Funds	$0	$0

95.100 PeachCare — Appropriation (HB 78)

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$56,589,856	$55,439,478
State General Funds	$54,962,607	$53,812,229
Hospital Provider Fee	$1,627,249	$1,627,249
TOTAL FEDERAL FUNDS	$179,862,127	$176,186,477
State Children's Insurance Program CFDA93.767	$179,862,127	$176,186,477
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783
State Funds Transfers	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783
TOTAL PUBLIC FUNDS	$236,603,766	$231,777,738

Public Health Formula Grants to Counties — Continuation Budget

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$61,686,565	$61,686,565
State General Funds	$61,686,565	$61,686,565
TOTAL FEDERAL FUNDS	$986,551	$986,551
Medical Assistance Program CFDA93.778	$986,551	$986,551
TOTAL PUBLIC FUNDS	$62,673,116	$62,673,116

96.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$1,708,921	$1,708,921

96.2 *Reduce funds for general grant-in-aid to County Boards of Health. (H:NO)*

State General Funds	($2,484,328)	$0

96.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$8,247,448

96.100 Public Health Formula Grants to Counties — Appropriation (HB 78)

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$60,911,158	$71,642,934
State General Funds	$60,911,158	$71,642,934
TOTAL FEDERAL FUNDS	$986,551	$986,551
Medical Assistance Program CFDA93.778	$986,551	$986,551
TOTAL PUBLIC FUNDS	$61,897,709	$72,629,485

State Health Benefit Plan — Continuation Budget

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates. The employer contribution rate for the teachers' health benefit plan for Fiscal Year 2011 shall not exceed 18.534% and for the state employees' health benefit plan for Fiscal Year 2011 shall not exceed 22.165%.

TOTAL STATE FUNDS	$0	$0
State General Funds	$0	$0
TOTAL AGENCY FUNDS	$60,360,097	$60,360,097
Reserved Fund Balances	$60,360,097	$60,360,097
State Health Benefit Plan Reserves	$60,360,097	$60,360,097
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,828,018,871	$2,828,018,871
State Funds Transfers	$2,828,018,871	$2,828,018,871
Health Insurance Payments	$2,828,018,871	$2,828,018,871
TOTAL PUBLIC FUNDS	$2,888,378,968	$2,888,378,968

97.1 *Reduce funds by eliminating the Open Access Plan (OAP) and implementing additional plan design changes and employee cost sharing increases in Plan Year 2011.*

Health Insurance Payments	($235,082,951)	($235,082,951)

97.2 *Reduce funds for employee premium revenue due to the elimination of the OAP option.*

Health Insurance Payments	($37,284,591)	($37,284,591)

97.3 *Increase funds to reflect spousal and tobacco ($10 and $20) surcharge increases in Plan Year 2011.*

Health Insurance Payments	$16,553,348	$16,553,348

97.4 *Increase funds for a 10% employee premium increase in Plan Year 2012. (H:Increase employee premiums 20% in Plan Year 2012)*

Health Insurance Payments	$29,686,345	$59,372,690

97.5 *Increase funds for the projected reimbursement available through the Early Retiree Reinsurance Program component of federal health care reform.*

Health Insurance Payments	$110,000,000	$67,000,000

97.6 *Increase funds for the projected cost of the federal health care reform requirement to cover 100% of preventive coverage as defined by regulations under the Patient Protection and Affordable Care Act (PPACA).*

Health Insurance Payments	$10,335,923	$10,335,923

97.7 *Increase funds to reflect the projected cost of changes to coverage of dependent children required by PPACA: to allow coverage up to age 26, regardless of marital or student status, employment, residency, or financial dependence.*

Health Insurance Payments	$113,197,064	$113,197,064

97.8 *Increase funds for projected revenue ($36,662,023) generated from employees with dependents up to age 26 changing premium tiers, as well as the premium add-on amount ($38,267,521) to cover part of the projected cost of the expanded coverage.*

Health Insurance Payments	$74,929,544	$74,929,544

97.9 *Reduce funds due to the depletion of prior year reserves.*

State Health Benefit Plan Reserves	($60,360,097)	($60,360,097)

97.10 *Reduce funds to reflect revenue and expense projections.*

Health Insurance Payments	($18,888,792)	($18,888,792)

97.11 *Increase funds by implementing additional plan design changes to meet expected FY2012 expenses.*

Health Insurance Payments	$37,326,621	$37,326,621

97.12 *Increase funds for per member per month billing for non-certificated school service personnel from $162.72 to $218.20, effective December 2010. (H:Effective July 1, 2011, increase from $218.20 to $246)*

Health Insurance Payments	$49,080,795	$73,621,192

97.13 *Delay implementation of direct billing for SHBP employer contributions. (G:YES)(H:YES)*

State General Funds	$0	$0

97.14 *Increase funds to recognize savings from the health insurance companies covering members of the State Health Benefit Plan by incentivizing physicians to transition from open procedures to minimally invasive outpatient procedures for seven highly utilized procedures, unless the procedure is determined medically necessary.*

Health Insurance Payments		($21,888,651)

97.15 *Increase funds to reflect an increase in the employer share to the State Health Benefit Plan.*

Health Insurance Payments		$134,208,046

97.100 State Health Benefit Plan — Appropriation (HB 78)

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates. The employer contribution rate for the teachers' health benefit plan for Fiscal Year 2011 shall not exceed 18.534% and for the state employees' health benefit plan for Fiscal Year 2011 shall not exceed 22.165%.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,977,872,177	$3,101,418,314
State Funds Transfers	$2,977,872,177	$3,101,418,314
Health Insurance Payments	$2,977,872,177	$3,101,418,314
TOTAL PUBLIC FUNDS	$2,977,872,177	$3,101,418,314

Vital Records — Continuation Budget

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner, vital records and associated documents.

TOTAL STATE FUNDS	$3,690,567	$3,690,567
State General Funds	$3,690,567	$3,690,567
TOTAL FEDERAL FUNDS	$500,680	$500,680
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	$500,680	$500,680
TOTAL PUBLIC FUNDS	$4,191,247	$4,191,247

98.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$19,576	$19,576

98.2 *Reduce funds for personnel.*

State General Funds	($153,092)	($334,703)

98.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$78,761

98.100 Vital Records — Appropriation (HB 78)

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner, vital records and associated documents.

TOTAL STATE FUNDS	$3,557,051	$3,454,201
State General Funds	$3,557,051	$3,454,201
TOTAL FEDERAL FUNDS	$500,680	$500,680
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	$500,680	$500,680
TOTAL PUBLIC FUNDS	$4,057,731	$3,954,881

Brain and Spinal Injury Trust Fund — Continuation Budget

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,960,848	$1,960,848
State General Funds	$0	$0
Brain & Spinal Injury Trust Fund	$1,960,848	$1,960,848
TOTAL PUBLIC FUNDS	$1,960,848	$1,960,848

99.1 *Reduce funds to reflect FY2010 collections.*

Brain & Spinal Injury Trust Fund	($27,140)	($27,140)

99.100 Brain and Spinal Injury Trust Fund — Appropriation (HB 78)

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,933,708	$1,933,708
Brain & Spinal Injury Trust Fund	$1,933,708	$1,933,708
TOTAL PUBLIC FUNDS	$1,933,708	$1,933,708

Composite Board of Medical Examiners — Continuation Budget

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$1,907,596	$1,907,596
State General Funds	$1,907,596	$1,907,596
TOTAL PUBLIC FUNDS	$1,907,596	$1,907,596

100.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$36,915	$36,915

100.2 *Reduce funds to reflect savings from co-locating the Georgia Board for Physician Workforce and the Georgia Composite Medical Board and consolidating administrative support. (H:Reflect rent ($6,665) and administrative ($33,787) savings from co-locating the Georgia Board for Physician Workforce and the Georgia Composite Medical Board)*

State General Funds	($163,452)	($40,452)

100.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$56,269

100.100 Composite Board of Medical Examiners — Appropriation (HB 78)

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$1,781,059	$1,960,328
State General Funds	$1,781,059	$1,960,328
TOTAL PUBLIC FUNDS	$1,781,059	$1,960,328

Georgia Trauma Care Network Commission — Continuation Budget

The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.

TOTAL STATE FUNDS	$22,241,000	$22,241,000
State General Funds	$22,241,000	$22,241,000
TOTAL PUBLIC FUNDS	$22,241,000	$22,241,000

101.1 *Reduce funds for operations and allocations to the Office of Emergency Medical Services (EMS) and Trauma.*

State General Funds	($216,956)	($216,956)

101.2 *Reduce funds to reflect revised revenue projections.*

State General Funds	($5,367,148)	($5,367,148)

101.3 *Require trauma centers to report to the state trauma registry in order to be eligible for grants. (G:YES)(H:YES)*

State General Funds	$0	$0

101.100 Georgia Trauma Care Network Commission — Appropriation (HB 78)

The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.

TOTAL STATE FUNDS	$16,656,896	$16,656,896
State General Funds	$16,656,896	$16,656,896
TOTAL PUBLIC FUNDS	$16,656,896	$16,656,896

Medical Education Board, State — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program to aid promising medical students.

TOTAL STATE FUNDS	$1,134,706	$1,134,706
State General Funds	$1,134,706	$1,134,706
TOTAL PUBLIC FUNDS	$1,134,706	$1,134,706

102.1 *Reduce funds for the medical fair by pursuing private sponsorship.*

State General Funds	($42,723)	($42,723)

102.2 *Reduce funds for medical scholarships.*

State General Funds	($80,000)	($80,000)

102.97 *Transfer funds to the Georgia Board for Physician Workforce: Board Administration program to reflect the consolidation of the Boards.*

State General Funds	($221,983)	($221,983)

102.98 *Transfer funds for the medical scholarship and loan repayment programs to the new Georgia Board for Physician Workforce: Physicians for Rural Areas program to reflect the consolidation of the State Medical Education Board with the Georgia Board for Physician Workforce.*

State General Funds	($790,000)	($790,000)

Physician Workforce, Georgia Board of: Board Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$613,360	$613,360
State General Funds	$613,360	$613,360
TOTAL PUBLIC FUNDS	$613,360	$613,360

103.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$1,244	$1,244

103.2 *Reduce funds for savings from co-locating the Georgia Board for Physician Workforce and the Georgia Composite Medical Board and consolidating administrative support. (H:Reflect rent ($68,233), equipment ($7,000) and administrative ($137,767) savings from co-locating the Georgia Board for Physician Workforce and the Georgia Composite Medical Board)*

State General Funds	($90,000)	($213,000)

103.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$17,578

103.98 *Transfer funds from the State Medical Education Board program to reflect the consolidation of the Boards. (H:Transfer funds from the State Medical Education Board to the Georgia Board for Physician Workforce to reflect the consolidation of the Boards and eliminate excess board per diem)*

State General Funds	$221,983	$216,983

103.100 Physician Workforce, Georgia Board of: Board — Appropriation (HB 78)

Administration

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$746,587	$636,165
State General Funds	$746,587	$636,165
TOTAL PUBLIC FUNDS	$746,587	$636,165

Physician Workforce, Georgia Board of: Graduate Medical Education — Continuation Budget

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$8,479,244	$8,479,244
State General Funds	$8,479,244	$8,479,244
TOTAL PUBLIC FUNDS	$8,479,244	$8,479,244

104.1 *Reduce funds for Georgia residency programs. (H:Provide an additional $75,000 to the base funding ($200,000) for the Houston Medical new program development)*

State General Funds	($675,886)	($600,886)

104.100 Physician Workforce, Georgia Board of: Graduate Medical Education — Appropriation (HB 78)

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$7,803,358	$7,878,358
State General Funds	$7,803,358	$7,878,358
TOTAL PUBLIC FUNDS	$7,803,358	$7,878,358

Physician Workforce, Georgia Board of: Mercer School of Medicine Grant — Continuation Budget

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$21,615,287	$21,615,287
State General Funds	$21,615,287	$21,615,287
TOTAL PUBLIC FUNDS	$21,615,287	$21,615,287

105.1 *Reduce funds for Mercer University School of Medicine operating grant.*

State General Funds	($1,945,376)	($1,945,376)

105.100 Physician Workforce, Georgia Board of: Mercer School of Medicine Grant — Appropriation (HB 78)

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$19,669,911	$19,669,911
State General Funds	$19,669,911	$19,669,911
TOTAL PUBLIC FUNDS	$19,669,911	$19,669,911

Physician Workforce, Georgia Board of: Morehouse School of Medicine Grant — Continuation Budget

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$8,122,357	$8,122,357
State General Funds	$8,122,357	$8,122,357
TOTAL PUBLIC FUNDS	$8,122,357	$8,122,357

106.1 *Increase funds due to the expiration of the increased American Recovery and Reinvestment Act (ARRA) Federal Medical Assistance Percentage (FMAP).*

State General Funds	$3,604,538	$3,604,538

106.2 *Reduce funds for the Morehouse School of Medicine operating grant.*

State General Funds	($1,055,421)	($1,055,421)

106.3 *Reflect a Medicaid state plan change that would allow hospitals with medical education partnerships with Morehouse School of Medicine to receive supplemental Upper Payment Limit payments financed by federal Medicaid funds and the Georgia Board for Physician Workforce. (H:YES)*

Medical Assistance Program CFDA93.778		$20,669,125

106.100 Physician Workforce, Georgia Board of: Morehouse School of Medicine Grant — Appropriation (HB 78)

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$10,671,474	$10,671,474
State General Funds	$10,671,474	$10,671,474
TOTAL FEDERAL FUNDS		$20,669,125
Medical Assistance Program CFDA93.778		$20,669,125
TOTAL PUBLIC FUNDS	$10,671,474	$31,340,599

Physician Workforce, Georgia Board of: Physicians for Rural Areas — Continuation Budget

TOTAL STATE FUNDS	$0	$0
State General Funds	$0	$0

107.98 *Transfer funds for the medical scholarship and loan repayment programs from the State Medical Education Board program to reflect the consolidation with the Georgia Board for Physician Workforce.*

State General Funds	$790,000	$790,000

107.99 *House: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.*
Governor: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

State General Funds	$0	$0

107.100 Physician Workforce, Georgia Board of: Physicians for Rural Areas — Appropriation (HB 78)

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	$790,000	$790,000
State General Funds	$790,000	$790,000
TOTAL PUBLIC FUNDS	$790,000	$790,000

Physician Workforce, Georgia Board of: Undergraduate Medical Education — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$3,042,286	$3,042,286
State General Funds	$3,042,286	$3,042,286
TOTAL PUBLIC FUNDS	$3,042,286	$3,042,286

108.1 *Reduce funds for medical education at private institutions.*

State General Funds	($310,650)	($310,650)

108.100 Physician Workforce, Georgia Board of: Undergraduate Medical Education — Appropriation (HB 78)

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$2,731,636	$2,731,636
State General Funds	$2,731,636	$2,731,636
TOTAL PUBLIC FUNDS	$2,731,636	$2,731,636