Section 28: Insurance, Department of

Departmental Administration — Continuation Budget

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

TOTAL STATE FUNDS	$1,801,172	$1,801,172
State General Funds	$1,801,172	$1,801,172
TOTAL AGENCY FUNDS	$105	$105
Sales and Services	$105	$105
Sales and Services Not Itemized	$105	$105
TOTAL PUBLIC FUNDS	$1,801,277	$1,801,277

214.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($398)	($398)

214.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($4,896)	($4,896)

214.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$13,270	$13,270

214.4 *Reduce funds for three IT staff positions. (H:NO; Eliminate media division only)*

State General Funds	($217,341)	($243,318)
Sales and Services Not Itemized		($105)
TOTAL PUBLIC FUNDS		($243,423)

214.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$81,865

214.100 Departmental Administration — Appropriation (HB 78)

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

TOTAL STATE FUNDS	$1,591,807	$1,647,695
State General Funds	$1,591,807	$1,647,695
TOTAL AGENCY FUNDS	$105	
Sales and Services	$105	
Sales and Services Not Itemized	$105	
TOTAL PUBLIC FUNDS	$1,591,912	$1,647,695

Enforcement — Continuation Budget

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	$695,684	$695,684
State General Funds	$695,684	$695,684
TOTAL PUBLIC FUNDS	$695,684	$695,684

215.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($153)	($153)

215.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($1,890)	($1,890)

215.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$5,125	$5,125

215.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$24,903

215.100 Enforcement — Appropriation (HB 78)

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	$698,766	$723,669
State General Funds	$698,766	$723,669
TOTAL PUBLIC FUNDS	$698,766	$723,669

Fire Safety — Continuation Budget

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	$4,366,860	$4,366,860
State General Funds	$4,366,860	$4,366,860

	Governor	House
TOTAL FEDERAL FUNDS	$954,555	$954,555
Manufctd. Home Construction & Safety Standards CFDA14.171	$755,000	$755,000
Medicare - Hospital Insurance CFDA93.773	$199,555	$199,555
TOTAL AGENCY FUNDS	$15,426	$15,426
Sales and Services	$15,426	$15,426
Sales and Services Not Itemized	$15,426	$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$81,806	$81,806
State Funds Transfers	$81,806	$81,806
Agency to Agency Contracts	$81,806	$81,806
TOTAL PUBLIC FUNDS	$5,418,647	$5,418,647

216.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($962)	($962)

216.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($11,866)	($11,866)

216.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$32,170	$32,170

216.4 *Reduce funds for personnel and maximize the use of federal funding.*

State General Funds	($322,657)	($729,954)

216.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$13,444

216.100 Fire Safety — Appropriation (HB 78)

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	$4,063,545	$3,669,692
State General Funds	$4,063,545	$3,669,692
TOTAL FEDERAL FUNDS	$954,555	$954,555
Manufctd. Home Construction & Safety Standards CFDA14.171	$755,000	$755,000
Medicare - Hospital Insurance CFDA93.773	$199,555	$199,555
TOTAL AGENCY FUNDS	$15,426	$15,426
Sales and Services	$15,426	$15,426
Sales and Services Not Itemized	$15,426	$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$81,806	$81,806
State Funds Transfers	$81,806	$81,806
Agency to Agency Contracts	$81,806	$81,806
TOTAL PUBLIC FUNDS	$5,115,332	$4,721,479

Industrial Loan — Continuation Budget

The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.

TOTAL STATE FUNDS	$605,453	$605,453
State General Funds	$605,453	$605,453
TOTAL PUBLIC FUNDS	$605,453	$605,453

217.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($133)	($133)

217.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($1,645)	($1,645)

217.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$4,460	$4,460

217.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$20,185

217.100 Industrial Loan — Appropriation (HB 78)

The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.

TOTAL STATE FUNDS	$608,135	$628,320
State General Funds	$608,135	$628,320
TOTAL PUBLIC FUNDS	$608,135	$628,320

Insurance Regulation — Continuation Budget

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations,

reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$4,979,664	$4,979,664
State General Funds	$4,979,664	$4,979,664
TOTAL PUBLIC FUNDS	$4,979,664	$4,979,664

218.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($1,098)	($1,098)

218.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($13,531)	($13,531)

218.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$36,685	$36,685

218.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$208,562

218.100 Insurance Regulation — Appropriation (HB 78)

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$5,001,720	$5,210,282
State General Funds	$5,001,720	$5,210,282
TOTAL PUBLIC FUNDS	$5,001,720	$5,210,282

Special Fraud — Continuation Budget

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	$3,304,314	$3,304,314
State General Funds	$3,304,314	$3,304,314
TOTAL PUBLIC FUNDS	$3,304,314	$3,304,314

219.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($728)	($728)

219.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($8,979)	($8,979)

219.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$24,343	$24,343

219.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$16,797

219.5 *Increase funds to reflect increased assessments on insurance providers to provide for additional fraud detection coverage.*

State General Funds		$600,000

219.100 Special Fraud — Appropriation (HB 78)

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	$3,318,950	$3,935,747
State General Funds	$3,318,950	$3,935,747
TOTAL PUBLIC FUNDS	$3,318,950	$3,935,747

Section 31: Labor, Department of

Business Enterprise Program — Continuation Budget

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$313,886	$313,886
State General Funds	$313,886	$313,886
TOTAL FEDERAL FUNDS	$1,966,085	$1,966,085
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$1,966,085	$1,966,085
TOTAL PUBLIC FUNDS	$2,279,971	$2,279,971

233.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($490)	($490)

233.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$1,961	$1,961

233.3 *Reduce funds for personnel.*

State General Funds	($30,750)	($30,750)

233.100 Business Enterprise Program — Appropriation (HB 78)

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$284,607	$284,607
State General Funds	$284,607	$284,607
TOTAL FEDERAL FUNDS	$1,966,085	$1,966,085
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$1,966,085	$1,966,085
TOTAL PUBLIC FUNDS	$2,250,692	$2,250,692

Department of Labor Administration — Continuation Budget

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	$1,731,423	$1,731,423
State General Funds	$1,731,423	$1,731,423
TOTAL FEDERAL FUNDS	$37,923,936	$37,923,936
Disabled Veterans' Outreach Program CFDA17.801	$250,594	$250,594
Employment Service CFDA17.207	$5,218,831	$5,218,831
Labor Force Statistics CFDA17.002	$161,000	$161,000
Local Veterans' Employment Representative Prg. CFDA17.804	$234,715	$234,715
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$8,000,000	$8,000,000
Social Security Disability Insurance CFDA96.001	$5,000,000	$5,000,000
Temporary Labor Certification for Foreign Workers CFDA17.273	$75,000	$75,000
Unemployment Insurance CFDA17.225	$12,372,152	$12,372,152
Workforce Investment Act Adult Program CFDA17.258	$1,976,321	$1,976,321
Workforce Investment Act Dislocated Workers CFDA17.260	$2,488,905	$2,488,905
Workforce Investment Act Youth Activities CFDA17.259	$2,146,418	$2,146,418
TOTAL AGENCY FUNDS	$140,273	$140,273
Intergovernmental Transfers	$140,273	$140,273
Intergovernmental Transfers Not Itemized	$140,273	$140,273
TOTAL PUBLIC FUNDS	$39,795,632	$39,795,632

234.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($2,705)	($2,705)

234.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$10,817	$10,817

234.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$789,508

234.100 Department of Labor Administration — Appropriation (HB 78)

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	$1,739,535	$2,529,043
State General Funds	$1,739,535	$2,529,043
TOTAL FEDERAL FUNDS	$37,923,936	$37,923,936
Disabled Veterans' Outreach Program CFDA17.801	$250,594	$250,594
Employment Service CFDA17.207	$5,218,831	$5,218,831
Labor Force Statistics CFDA17.002	$161,000	$161,000
Local Veterans' Employment Representative Prg. CFDA17.804	$234,715	$234,715
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$8,000,000	$8,000,000
Social Security Disability Insurance CFDA96.001	$5,000,000	$5,000,000
Temporary Labor Certification for Foreign Workers CFDA17.273	$75,000	$75,000
Unemployment Insurance CFDA17.225	$12,372,152	$12,372,152
Workforce Investment Act Adult Program CFDA17.258	$1,976,321	$1,976,321
Workforce Investment Act Dislocated Workers CFDA17.260	$2,488,905	$2,488,905
Workforce Investment Act Youth Activities CFDA17.259	$2,146,418	$2,146,418
TOTAL AGENCY FUNDS	$140,273	$140,273
Intergovernmental Transfers	$140,273	$140,273
Intergovernmental Transfers Not Itemized	$140,273	$140,273
TOTAL PUBLIC FUNDS	$39,803,744	$40,593,252

Disability Adjudication Section — Continuation Budget

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

	Governor	House		
TOTAL STATE FUNDS	$0	$0		
TOTAL FEDERAL FUNDS	$55,598,820	$55,598,820		
Social Security Disability Insurance CFDA96.001	$55,598,820	$55,598,820		
TOTAL PUBLIC FUNDS	$55,598,820	$55,598,820		

235.100 Disability Adjudication Section — Appropriation (HB 78)

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL FEDERAL FUNDS	$55,598,820	$55,598,820
Social Security Disability Insurance CFDA96.001	$55,598,820	$55,598,820
TOTAL PUBLIC FUNDS	$55,598,820	$55,598,820

Division of Rehabilitation Administration — Continuation Budget

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$1,767,470	$1,767,470
State General Funds	$1,767,470	$1,767,470
TOTAL FEDERAL FUNDS	$2,913,518	$2,913,518
Assistive Technology CFDA84.224	$1,430,000	$1,430,000
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$706,650	$706,650
Social Security Disability Insurance CFDA96.001	$676,868	$676,868
State Vocational Rehabilitation Unit In-Service Training CFDA84.265	$100,000	$100,000
TOTAL PUBLIC FUNDS	$4,680,988	$4,680,988

236.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($2,761)	($2,761)

236.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$11,042	$11,042

236.3 *Reduce funds for personnel.*

State General Funds	($50,199)	($50,199)

236.4 *Reduce funds for contracts.*

State General Funds	($243,129)	($243,129)

236.100 Division of Rehabilitation Administration — Appropriation (HB 78)

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$1,482,423	$1,482,423
State General Funds	$1,482,423	$1,482,423
TOTAL FEDERAL FUNDS	$2,913,518	$2,913,518
Assistive Technology CFDA84.224	$1,430,000	$1,430,000
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$706,650	$706,650
Social Security Disability Insurance CFDA96.001	$676,868	$676,868
State Vocational Rehabilitation Unit In-Service Training CFDA84.265	$100,000	$100,000
TOTAL PUBLIC FUNDS	$4,395,941	$4,395,941

Georgia Industries for the Blind — Continuation Budget

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	$324,473	$324,473
State General Funds	$324,473	$324,473
TOTAL AGENCY FUNDS	$11,828,888	$11,828,888
Reserved Fund Balances	$729,513	$729,513
Agency Funds Prior Year	$729,513	$729,513
Sales and Services	$11,099,375	$11,099,375
Income Received by Georgia Institute for the Blind For Goods Sold	$11,099,375	$11,099,375
TOTAL PUBLIC FUNDS	$12,153,361	$12,153,361

237.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($507)	($507)

237.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$2,027	$2,027

237.3 *Reduce funds for personnel.*

State General Funds	($31,787)	($31,787)

237.100 Georgia Industries for the Blind — Appropriation (HB 78)

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

	Governor	House		
TOTAL STATE FUNDS	$294,206	$294,206		
State General Funds	$294,206	$294,206		
TOTAL AGENCY FUNDS	$11,828,888	$11,828,888		
Reserved Fund Balances	$729,513	$729,513		
Agency Funds Prior Year	$729,513	$729,513		
Sales and Services	$11,099,375	$11,099,375		
Income Received by Georgia Institute for the Blind For Goods Sold	$11,099,375	$11,099,375		
TOTAL PUBLIC FUNDS	$12,123,094	$12,123,094		

Labor Market Information — Continuation Budget

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	$0	$0
State General Funds	$0	$0
TOTAL FEDERAL FUNDS	$2,249,873	$2,249,873
Labor Force Statistics CFDA17.002	$2,249,873	$2,249,873
TOTAL PUBLIC FUNDS	$2,249,873	$2,249,873

238.100 Labor Market Information — Appropriation (HB 78)

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL FEDERAL FUNDS	$2,249,873	$2,249,873
Labor Force Statistics CFDA17.002	$2,249,873	$2,249,873
TOTAL PUBLIC FUNDS	$2,249,873	$2,249,873

Roosevelt Warm Springs Institute — Continuation Budget

The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.

TOTAL STATE FUNDS	$6,079,598	$6,079,598
State General Funds	$6,079,598	$6,079,598
TOTAL FEDERAL FUNDS	$6,989,289	$6,989,289
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$6,989,289	$6,989,289
TOTAL AGENCY FUNDS	$18,888,287	$18,888,287
Sales and Services	$18,888,287	$18,888,287
Payments for Medical Services	$17,639,707	$17,639,707
Sales and Services Not Itemized	$1,248,580	$1,248,580
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,800	$4,800
Federal Funds Transfers	$4,800	$4,800
FF National School Lunch Program CFDA10.555	$4,800	$4,800
TOTAL PUBLIC FUNDS	$31,961,974	$31,961,974

239.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($9,497)	($9,497)

239.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$37,981	$37,981

239.3 *Reduce funds for personnel.*

State General Funds	($647,237)	($647,237)

239.4 *Reduce funds for contracts.*

State General Funds	($22,541)	($22,541)

239.5 *Reduce funds for equipment.*

State General Funds	($90,438)	($90,438)

239.100 Roosevelt Warm Springs Institute — Appropriation (HB 78)

The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.

TOTAL STATE FUNDS	$5,347,866	$5,347,866
State General Funds	$5,347,866	$5,347,866
TOTAL FEDERAL FUNDS	$6,989,289	$6,989,289
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$6,989,289	$6,989,289
TOTAL AGENCY FUNDS	$18,888,287	$18,888,287
Sales and Services	$18,888,287	$18,888,287
Payments for Medical Services	$17,639,707	$17,639,707
Sales and Services Not Itemized	$1,248,580	$1,248,580
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,800	$4,800
Federal Funds Transfers	$4,800	$4,800
FF National School Lunch Program CFDA10.555	$4,800	$4,800
TOTAL PUBLIC FUNDS	$31,230,242	$31,230,242

Safety Inspections — Continuation Budget

The purpose of this appropriation is to promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.

TOTAL STATE FUNDS	$2,836,656	$2,836,656
State General Funds	$2,836,656	$2,836,656
TOTAL FEDERAL FUNDS	$168,552	$168,552
Compensation & Working Conditions CFDA17.005	$168,552	$168,552
TOTAL PUBLIC FUNDS	$3,005,208	$3,005,208

240.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($4,431)	($4,431)

240.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$17,721	$17,721

240.100 Safety Inspections — Appropriation (HB 78)

The purpose of this appropriation is to promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.

TOTAL STATE FUNDS	$2,849,946	$2,849,946
State General Funds	$2,849,946	$2,849,946
TOTAL FEDERAL FUNDS	$168,552	$168,552
Compensation & Working Conditions CFDA17.005	$168,552	$168,552
TOTAL PUBLIC FUNDS	$3,018,498	$3,018,498

Unemployment Insurance — Continuation Budget

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$5,588,252	$5,588,252
State General Funds	$5,588,252	$5,588,252
TOTAL FEDERAL FUNDS	$49,173,186	$49,173,186
Unemployment Insurance CFDA17.225	$49,173,186	$49,173,186
TOTAL PUBLIC FUNDS	$54,761,438	$54,761,438

241.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($8,729)	($8,729)

241.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$34,911	$34,911

241.3 *Utilize existing state funds to pay the first installment of the Unemployment Trust Fund loan interest and maximize federal funds for program operations. (G:YES)(H:YES)*

State General Funds	$0	$0

241.100 Unemployment Insurance — Appropriation (HB 78)

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$5,614,434	$5,614,434
State General Funds	$5,614,434	$5,614,434
TOTAL FEDERAL FUNDS	$49,173,186	$49,173,186
Unemployment Insurance CFDA17.225	$49,173,186	$49,173,186
TOTAL PUBLIC FUNDS	$54,787,620	$54,787,620

Vocational Rehabilitation Program — Continuation Budget

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$14,427,167	$14,427,167
State General Funds	$14,427,167	$14,427,167
TOTAL FEDERAL FUNDS	$65,667,153	$65,667,153
Employment Svcs-Individuals with Severe Disabilities CFDA84.187	$910,195	$910,195
Independent Living-State Grants CFDA84.169	$514,980	$514,980
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$64,241,978	$64,241,978
TOTAL AGENCY FUNDS	$806,216	$806,216
Sales and Services	$806,216	$806,216
Sales and Services Not Itemized	$806,216	$806,216
TOTAL PUBLIC FUNDS	$80,900,536	$80,900,536

242.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$26	$26

242.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($22,537)	($22,537)

242.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*		
State General Funds	$90,130	$90,130
242.4 *Reduce funds for personnel.*		
State General Funds	($1,079,897)	($1,079,897)
242.5 *Reduce funds for contracts.*		
State General Funds	($391,362)	($391,362)
242.6 *Reduce one-time funds for the Georgia Talking Book Center provided in HB948 (2010 Session).*		
State General Funds	($24,287)	($24,287)

242.100 Vocational Rehabilitation Program — Appropriation (HB 78)

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$12,999,240	$12,999,240
State General Funds	$12,999,240	$12,999,240
TOTAL FEDERAL FUNDS	$65,667,153	$65,667,153
Employment Svcs-Individuals with Severe Disabilities CFDA84.187	$910,195	$910,195
Independent Living-State Grants CFDA84.169	$514,980	$514,980
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	$64,241,978	$64,241,978
TOTAL AGENCY FUNDS	$806,216	$806,216
Sales and Services	$806,216	$806,216
Sales and Services Not Itemized	$806,216	$806,216
TOTAL PUBLIC FUNDS	$79,472,609	$79,472,609

Workforce Development — Continuation Budget

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	$6,417,600	$6,417,600
State General Funds	$6,417,600	$6,417,600
TOTAL FEDERAL FUNDS	$122,790,096	$122,790,096
Disabled Veterans' Outreach Program CFDA17.801	$2,097,905	$2,097,905
Employment Service CFDA17.207	$33,814,075	$33,814,075
Local Veterans' Employment Representative Prg. CFDA17.804	$2,193,011	$2,193,011
Temporary Labor Certification for Foreign Workers CFDA17.273	$945,827	$945,827
Work Opportunity Tax Credit Program CFDA17.271	$498,750	$498,750
Workforce Investment Act Adult Program CFDA17.258	$24,456,860	$24,456,860
Workforce Investment Act Dislocated Workers CFDA17.260	$33,395,098	$33,395,098
Workforce Investment Act Youth Activities CFDA17.259	$25,388,570	$25,388,570
TOTAL PUBLIC FUNDS	$129,207,696	$129,207,696

243.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*		
State General Funds	($10,025)	($10,025)
243.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*		
State General Funds	$40,092	$40,092
243.3 *Reduce funds for personnel.*		
State General Funds	($112,922)	($112,922)

243.100 Workforce Development — Appropriation (HB 78)

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	$6,334,745	$6,334,745
State General Funds	$6,334,745	$6,334,745
TOTAL FEDERAL FUNDS	$122,790,096	$122,790,096
Disabled Veterans' Outreach Program CFDA17.801	$2,097,905	$2,097,905
Employment Service CFDA17.207	$33,814,075	$33,814,075
Local Veterans' Employment Representative Prg. CFDA17.804	$2,193,011	$2,193,011
Temporary Labor Certification for Foreign Workers CFDA17.273	$945,827	$945,827
Work Opportunity Tax Credit Program CFDA17.271	$498,750	$498,750
Workforce Investment Act Adult Program CFDA17.258	$24,456,860	$24,456,860
Workforce Investment Act Dislocated Workers CFDA17.260	$33,395,098	$33,395,098
Workforce Investment Act Youth Activities CFDA17.259	$25,388,570	$25,388,570
TOTAL PUBLIC FUNDS	$129,124,841	$129,124,841

Section 49: Workers' Compensation, State Board of

Administer the Workers' Compensation Laws — Continuation Budget

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

	Governor	House		
TOTAL STATE FUNDS	$10,492,368	$10,492,368		
State General Funds	$10,492,368	$10,492,368		
TOTAL AGENCY FUNDS	$458,353	$458,353		
Sales and Services	$458,353	$458,353		
Sales and Services Not Itemized	$458,353	$458,353		
TOTAL PUBLIC FUNDS	$10,950,721	$10,950,721		

376.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($6,831)	($6,831)

376.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$45,560	$45,560

376.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$359,616

376.100 Administer the Workers' Compensation Laws — Appropriation (HB 78)

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$10,531,097	$10,890,713
State General Funds	$10,531,097	$10,890,713
TOTAL AGENCY FUNDS	$458,353	$458,353
Sales and Services	$458,353	$458,353
Sales and Services Not Itemized	$458,353	$458,353
TOTAL PUBLIC FUNDS	$10,989,450	$11,349,066

Board Administration — Continuation Budget

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$10,483,154	$10,483,154
State General Funds	$10,483,154	$10,483,154
TOTAL AGENCY FUNDS	$65,479	$65,479
Sales and Services	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479
TOTAL PUBLIC FUNDS	$10,548,633	$10,548,633

377.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($6,867)	($6,867)

377.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($16,341)	($16,341)

377.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$45,804	$45,804

377.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$64,004

377.100 Board Administration — Appropriation (HB 78)

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$10,505,750	$10,569,754
State General Funds	$10,505,750	$10,569,754
TOTAL AGENCY FUNDS	$65,479	$65,479
Sales and Services	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479
TOTAL PUBLIC FUNDS	$10,571,229	$10,635,233