

Section 8: Prosecuting Attorneys

Council of Superior Court Clerks (PAC)		Continuation Budget	
<i>The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.</i>			
TOTAL STATE FUNDS	\$208,283	\$208,283	
State General Funds	\$208,283	\$208,283	
TOTAL PUBLIC FUNDS	\$208,283	\$208,283	

21.1	Reduce funds for operations.		
State General Funds		(\$20,828)	

21.100 Council of Superior Court Clerks (PAC)		Appropriation (HB 78)	
<i>The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.</i>			
TOTAL STATE FUNDS	\$208,283	\$187,455	
State General Funds	\$208,283	\$187,455	
TOTAL PUBLIC FUNDS	\$208,283	\$187,455	

District Attorneys

Continuation Budget

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	\$50,355,569	\$50,355,569
State General Funds	\$50,355,569	\$50,355,569
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,802,127	\$1,802,127
Federal Funds Transfers	\$1,802,127	\$1,802,127
FF Child Support Enforcement Title IV-D CFDA93.563	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$52,157,696	\$52,157,696

22.1	Increase funds to cover a projected shortfall.		
State General Funds	\$1,104,752	\$0	
22.2	Increase funds for three additional Assistant District Attorneys associated with the creation of new judgeships for the Alcovy, Atlanta, and Brunswick Judicial Circuits in HB1163 (2008 Session). (H:Funds provided in HB990 (2009 Session))		
State General Funds	\$235,552	\$0	
22.3	Increase funds to restore critical vacancies.		
State General Funds	\$98,157	\$0	
22.4	Increase funds for deferred promotions approved in FY 2009 and withheld due to budget shortfalls.		
State General Funds	\$349,150	\$0	
22.5	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.		
State General Funds		\$1,784,517	
22.6	Eliminate funds for all state-funded victim advocates.		
State General Funds		(\$824,169)	
22.7	Reduce funds for operations.		
State General Funds		(\$283,248)	

22.100 District Attorneys		Appropriation (HB 78)	
<i>The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.</i>			
TOTAL STATE FUNDS	\$52,143,180	\$51,032,669	
State General Funds	\$52,143,180	\$51,032,669	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,802,127	\$1,802,127	
Federal Funds Transfers	\$1,802,127	\$1,802,127	
FF Child Support Enforcement Title IV-D CFDA93.563	\$1,802,127	\$1,802,127	
TOTAL PUBLIC FUNDS	\$53,945,307	\$52,834,796	

Prosecuting Attorney's Council		Continuation Budget	
<i>The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.</i>			
TOTAL STATE FUNDS	\$5,203,222	\$5,203,222	
State General Funds	\$5,203,222	\$5,203,222	
TOTAL PUBLIC FUNDS	\$5,203,222	\$5,203,222	

23.1	Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).
State General Funds	(\$5,011)
23.2	Increase funds to reflect an adjustment in Workers' Compensation premiums.
State General Funds	\$12,323
23.3	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.
State General Funds	\$410,796
23.4	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.
State General Funds	\$100,440
23.5	Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.
State General Funds	\$2,547
23.6	Reduce funds for personnel and operations.
State General Funds	(\$90,504)
23.7	Reduce funds to reflect savings based on reduced State Bar rental rates.
State General Funds	(\$189,276)

23.100 Prosecuting Attorney's Council	Appropriation (HB 78)	
The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.		
TOTAL STATE FUNDS	\$5,203,222	\$5,444,537
State General Funds	\$5,203,222	\$5,444,537
TOTAL PUBLIC FUNDS	\$5,203,222	\$5,444,537

Section 19: Defense, Department of

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	\$1,106,941	\$1,106,941
State General Funds	\$1,106,941	\$1,106,941
TOTAL FEDERAL FUNDS	\$409,445	\$409,445
National Guard Military O & M Projects CFDA12.401	\$409,445	\$409,445
TOTAL AGENCY FUNDS	\$12,942	\$12,942
Sales and Services	\$12,942	\$12,942
Sales and Services Not Itemized	\$12,942	\$12,942
TOTAL PUBLIC FUNDS	\$1,529,328	\$1,529,328

121.1 <i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>		
State General Funds	\$1,952	\$1,952
121.2 <i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>		
State General Funds	(\$146)	(\$146)
121.3 <i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>		
State General Funds	\$7,303	\$7,303
121.4 <i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>		
State General Funds		\$36,696

121.100 Departmental Administration	Appropriation (HB 78)	
The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.		
TOTAL STATE FUNDS	\$1,116,050	\$1,152,746
State General Funds	\$1,116,050	\$1,152,746
TOTAL FEDERAL FUNDS	\$409,445	\$409,445
National Guard Military O & M Projects CFDA12.401	\$409,445	\$409,445
TOTAL AGENCY FUNDS	\$12,942	\$12,942
Sales and Services	\$12,942	\$12,942
Sales and Services Not Itemized	\$12,942	\$12,942
TOTAL PUBLIC FUNDS	\$1,538,437	\$1,575,133

Military Readiness

Continuation Budget

The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.

TOTAL STATE FUNDS	\$4,442,330	\$4,442,330
State General Funds	\$4,442,330	\$4,442,330
TOTAL FEDERAL FUNDS	\$20,240,930	\$20,240,930
Asset Forfeiture CFDA99.OFA	\$117,842	\$117,842
National Guard Military O & M Projects CFDA12.401	\$20,123,088	\$20,123,088

HB 78 (FY12)	Governor	House		
TOTAL AGENCY FUNDS	\$1,173,616	\$1,173,616		
Contributions, Donations, and Forfeitures	\$17,305	\$17,305		
Forfeitures	\$17,305	\$17,305		
Royalties and Rents	\$151,022	\$151,022		
Armory Rent per OCGA38-2-192	\$151,022	\$151,022		
Sales and Services	\$1,005,289	\$1,005,289		
Billeting Fund per OCGA38-2-192	\$1,005,289	\$1,005,289		
TOTAL PUBLIC FUNDS	\$25,856,876	\$25,856,876		

122.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	\$4,967	\$4,967		
122.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds	(\$503)	(\$503)		
122.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$18,587	\$18,587		
122.4 Reduce funds for personnel.				
State General Funds	(\$231,540)	(\$231,540)		
122.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds		\$79,039		
122.6 Increase funds for maintenance and utilities.				
State General Funds		\$230,000		

122.100 Military Readiness		Appropriation (HB 78)	
<i>The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.</i>			
TOTAL STATE FUNDS	\$4,233,841	\$4,542,880	
State General Funds	\$4,233,841	\$4,542,880	
TOTAL FEDERAL FUNDS	\$20,240,930	\$20,240,930	
Asset Forfeiture CFDA99.OFA	\$117,842	\$117,842	
National Guard Military O & M Projects CFDA12.401	\$20,123,088	\$20,123,088	
TOTAL AGENCY FUNDS	\$1,173,616	\$1,173,616	
Contributions, Donations, and Forfeitures	\$17,305	\$17,305	
Forfeitures	\$17,305	\$17,305	
Royalties and Rents	\$151,022	\$151,022	
Armory Rent per OCGA38-2-192	\$151,022	\$151,022	
Sales and Services	\$1,005,289	\$1,005,289	
Billeting Fund per OCGA38-2-192	\$1,005,289	\$1,005,289	
TOTAL PUBLIC FUNDS	\$25,648,387	\$25,957,426	

Youth Educational Services		Continuation Budget	
<i>The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.</i>			
TOTAL STATE FUNDS	\$3,111,277	\$3,111,277	
State General Funds	\$3,111,277	\$3,111,277	
TOTAL FEDERAL FUNDS	\$10,380,348	\$10,380,348	
National Guard Civilian Youth Opportunities CFDA12.404	\$10,380,348	\$10,380,348	
TOTAL PUBLIC FUNDS	\$13,491,625	\$13,491,625	

123.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	\$7,027	\$7,027		
123.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds	(\$73)	(\$73)		
123.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$26,297	\$26,297		
123.4 Reduce funds for operations.				
State General Funds	(\$56,080)	(\$56,080)		
National Guard Civilian Youth Opportunities CFDA12.404	(\$168,240)	(\$168,240)		
TOTAL PUBLIC FUNDS	(\$224,320)	(\$224,320)		
123.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds		\$78,168		

123.100 Youth Educational Services		Appropriation (HB 78)		
<i>The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.</i>				

HB 78 (FY12)	Governor	House		
TOTAL STATE FUNDS	\$3,088,448	\$3,166,616		
State General Funds	\$3,088,448	\$3,166,616		
TOTAL FEDERAL FUNDS	\$10,212,108	\$10,212,108		
National Guard Civilian Youth Opportunities CFDA12.404	\$10,212,108	\$10,212,108		
TOTAL PUBLIC FUNDS	\$13,300,556	\$13,378,724		

Section 26: Governor, Office of the
Emergency Management Agency, Georgia

Continuation Budget

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	\$2,389,020	\$2,389,020
State General Funds	\$2,389,020	\$2,389,020
TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182
Buffer Zone Protection Plan CFDA97.078	\$1,195,256	\$1,195,256
Bulletproof Vest Partnership Program CFDA16.607	\$15,894	\$15,894
CDC-Investigations & Technical Assistance CFDA93.283	\$73,276	\$73,276
Citizens Corps CFDA97.053	\$263,796	\$263,796
Crisis Counseling CFDA97.032	\$425,817	\$425,817
Emergency Management Performance Grants CFDA97.042	\$7,040,299	\$7,040,299
Fire Management Assistance CFDA97.046	\$76,887	\$76,887
Flood Mitigation Assistance CFDA97.029	\$1,086,923	\$1,086,923
Hazard Mitigation Grant CFDA97.039	\$223,319	\$223,319
Hazardous Materials Public Sector Trng. & Planning CFDA20.703	\$690,622	\$690,622
Homeland Security Testing, Evaluation, and Demonstration CFDA97.077	\$13,965	\$13,965
Law Enforcement Terrorism Prevention Program CFDA97.074	\$3,684,674	\$3,684,674
Metropolitan Medical Response System CFDA97.071	\$629,008	\$629,008
Office of Environmental Cleanup and AccelerationCFDA81.104	\$69,013	\$69,013
Pre-Disaster Mitigation CFDA97.047	\$1,779,632	\$1,779,632
Pre-Disaster Mitigation Competitive Grants CFDA97.017	\$138,015	\$138,015
Pre-Disaster Mitigation Disaster Resistant Univ. CFDA97.063	\$3,750	\$3,750
Public Assistance Grants CFDA97.036	\$5,172,256	\$5,172,256
Rail and Transit Security Grant Program CFDA97.075	\$46,086	\$46,086
Repetitive Flood Claims CFDA97.092	\$1,117,446	\$1,117,446
State Domestic Preparedness Equipment Support CFDA97.004	\$633,010	\$633,010
State Homeland Security Program CFDA97.073	\$4,381,754	\$4,381,754
Transport of Transuranic Wastes CFDA81.106	\$93,103	\$93,103
U.S. Repatriation CFDA93.579	\$19,503	\$19,503
Urban Areas Security Initiative CFDA97.008	\$829,878	\$829,878
TOTAL AGENCY FUNDS	\$660,531	\$660,531
Reserved Fund Balances	\$500,000	\$500,000
Agency Funds Prior Year	\$500,000	\$500,000
Sales and Services	\$160,531	\$160,531
Sales and Services Not Itemized	\$160,531	\$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$32,900,058	\$32,900,058

187.1	<i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>		
State General Funds		(\$261,559)	(\$261,559)
187.2	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>		
State General Funds		\$12,148	\$12,148
187.3	<i>Reduce funds for contracts.</i>		
State General Funds		(\$49,455)	(\$49,455)
187.4	<i>Reduce funds for operations. (H:Reduce funds for personnel)</i>		
State General Funds		(\$10,311)	(\$59,744)
187.5	<i>Reduce funds for the Excess Property 1122 Procurement Program and transfer operations to the Department of Public Safety.</i>		
State General Funds		(\$81,923)	(\$81,923)
187.6	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>		
State General Funds			\$58,120
187.99	<i>House: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events.</i>		
	<i>Governor: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and</i>		

recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events.

State General Funds\$0\$0

187.100 Emergency Management Agency, Georgia	Appropriation (HB 78)	
<i>The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events.</i>		
TOTAL STATE FUNDS	\$1,997,920	\$2,006,607
State General Funds	\$1,997,920	\$2,006,607
TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182
Buffer Zone Protection Plan CFDA97.078	\$1,195,256	\$1,195,256
Bulletproof Vest Partnership Program CFDA16.607	\$15,894	\$15,894
CDC-Investigations & Technical Assistance CFDA93.283	\$73,276	\$73,276
Citizens Corps CFDA97.053	\$263,796	\$263,796
Crisis Counseling CFDA97.032	\$425,817	\$425,817
Emergency Management Performance Grants CFDA97.042	\$7,040,299	\$7,040,299
Fire Management Assistance CFDA97.046	\$76,887	\$76,887
Flood Mitigation Assistance CFDA97.029	\$1,086,923	\$1,086,923
Hazard Mitigation Grant CFDA97.039	\$223,319	\$223,319
Hazardous Materials Public Sector Trng. & Planning CFDA20.703	\$690,622	\$690,622
Homeland Security Testing, Evaluation, and Demonstration CFDA97.077	\$13,965	\$13,965
Law Enforcement Terrorism Prevention Program CFDA97.074	\$3,684,674	\$3,684,674
Metropolitan Medical Response System CFDA97.071	\$629,008	\$629,008
Office of Environmental Cleanup and AccelerationCFDA81.104	\$69,013	\$69,013
Pre-Disaster Mitigation CFDA97.047	\$1,779,632	\$1,779,632
Pre-Disaster Mitigation Competitive Grants CFDA97.017	\$138,015	\$138,015
Pre-Disaster Mitigation Disaster Resistant Univ. CFDA97.063	\$3,750	\$3,750
Public Assistance Grants CFDA97.036	\$5,172,256	\$5,172,256
Rail and Transit Security Grant Program CFDA97.075	\$46,086	\$46,086
Repetitive Flood Claims CFDA97.092	\$1,117,446	\$1,117,446
State Domestic Preparedness Equipment Support CFDA97.004	\$633,010	\$633,010
State Homeland Security Program CFDA97.073	\$4,381,754	\$4,381,754
Transport of Transuranic Wastes CFDA81.106	\$93,103	\$93,103
U.S. Repatriation CFDA93.579	\$19,503	\$19,503
Urban Areas Security Initiative CFDA97.008	\$829,878	\$829,878
TOTAL AGENCY FUNDS	\$660,531	\$660,531
Reserved Fund Balances	\$500,000	\$500,000
Agency Funds Prior Year	\$500,000	\$500,000
Sales and Services	\$160,531	\$160,531
Sales and Services Not Itemized	\$160,531	\$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$32,508,958	\$32,517,645

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

Section 29: Investigation, Georgia Bureau of

Bureau Administration

Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	\$10,848,124	\$10,848,124
State General Funds	\$10,848,124	\$10,848,124
TOTAL FEDERAL FUNDS	\$30,000	\$30,000
Asset Forfeiture CFDA99.OFA	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$10,878,124	\$10,878,124

220.1	<i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>	
State General Funds	(\$4,343)	(\$4,343)
220.2	<i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>	
State General Funds	(\$3,910,722)	(\$2,310,722)
220.3	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>	
State General Funds	\$26,738	\$26,738

220.4	Reduce funds to recognize savings realized through the Unisys Migration implementation.		
State General Funds		(\$800,000)	(\$800,000)
220.5	Reduce funds for personnel by holding positions vacant after retirement.		
State General Funds		(\$59,140)	(\$59,140)
220.6	Reduce funds by replacing state funds with other funds.		
State General Funds		(\$104,760)	(\$104,760)
220.7	Reduce funds for personnel by outsourcing payroll functions to the State Accounting Office's Shared Services Initiative.		
State General Funds		(\$44,980)	(\$44,980)
220.8	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.		
State General Funds			\$136,064

220.100 Bureau Administration		Appropriation (HB 78)	
<i>The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.</i>			
TOTAL STATE FUNDS		\$5,950,917	\$7,686,981
State General Funds		\$5,950,917	\$7,686,981
TOTAL FEDERAL FUNDS		\$30,000	\$30,000
Asset Forfeiture CFDA99.OFA		\$30,000	\$30,000
TOTAL PUBLIC FUNDS		\$5,980,917	\$7,716,981

Criminal Justice Information Services	Continuation Budget	
<i>The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.</i>		
TOTAL STATE FUNDS	\$7,225,266	\$7,225,266
State General Funds	\$7,225,266	\$7,225,266
TOTAL FEDERAL FUNDS	\$211,425	\$211,425
Asset Forfeiture CFDA99.OFA	\$57,740	\$57,740
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$30,000	\$30,000
National Criminal History Improvement Program CFDA16.554	\$123,685	\$123,685
TOTAL AGENCY FUNDS	\$2,490,304	\$2,490,304
Sales and Services	\$2,490,304	\$2,490,304
Criminal Background Check Fees per OCGA35-3-34	\$2,487,700	\$2,487,700
Sales and Services Not Itemized	\$2,604	\$2,604
TOTAL PUBLIC FUNDS	\$9,926,995	\$9,926,995

221.1	Reduce funds to reflect an adjustment in Workers' Compensation premiums.		
State General Funds		(\$7,418)	(\$7,418)
221.2	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		
State General Funds		\$31,096	\$31,096
221.3	Reduce funds by replacing state funds with additional criminal background check fees.		
State General Funds		(\$500,000)	(\$500,000)
Criminal Background Check Fees per OCGA35-3-34		\$500,000	\$500,000
TOTAL PUBLIC FUNDS		\$0	\$0
221.4	Utilize Crime Information Center fees to fund upgrades to the Sexual Offender Registry. (G:YES)(H:YES)		
State General Funds		\$0	\$0
221.5	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.		
State General Funds			\$229,242

221.100 Criminal Justice Information Services		Appropriation (HB 78)	
<i>The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.</i>			
TOTAL STATE FUNDS		\$6,748,944	\$6,978,186
State General Funds		\$6,748,944	\$6,978,186
TOTAL FEDERAL FUNDS		\$211,425	\$211,425
Asset Forfeiture CFDA99.OFA		\$57,740	\$57,740
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738		\$30,000	\$30,000
National Criminal History Improvement Program CFDA16.554		\$123,685	\$123,685
TOTAL AGENCY FUNDS		\$2,990,304	\$2,990,304
Sales and Services		\$2,990,304	\$2,990,304
Criminal Background Check Fees per OCGA35-3-34		\$2,987,700	\$2,987,700
Sales and Services Not Itemized		\$2,604	\$2,604
TOTAL PUBLIC FUNDS		\$9,950,673	\$10,179,915

Forensic Scientific Services

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

Continuation Budget

TOTAL STATE FUNDS	\$18,598,125	\$18,598,125
State General Funds	\$18,598,125	\$18,598,125
TOTAL FEDERAL FUNDS	\$3,147,517	\$3,147,517
ARRA-Budget Stabilization-General CFDA84.397	\$3,066,386	\$3,066,386
Asset Forfeiture CFDA99.OFA	\$15,000	\$15,000
Injury Prevention & Control Research CFDA93.136	\$66,131	\$66,131
TOTAL AGENCY FUNDS	\$157,865	\$157,865
Sales and Services	\$157,865	\$157,865
Sales and Services Not Itemized	\$157,865	\$157,865
TOTAL PUBLIC FUNDS	\$21,903,507	\$21,903,507

<i>222.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>		
State General Funds	(\$23,298)	(\$23,298)
<i>222.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>		
State General Funds	\$123,428	\$123,428
<i>222.3 Replace funds lost due to the expiration of the American Recovery and Reinvestment Act of 2009.</i>		
State General Funds	\$3,066,386	\$2,974,394
ARRA-Budget Stabilization-General CFDA84.397	(\$3,066,386)	(\$3,066,386)
TOTAL PUBLIC FUNDS	\$0	(\$91,992)
<i>222.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>		
State General Funds		\$587,044

222.100 Forensic Scientific Services

Appropriation (HB 78)

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	\$21,764,641	\$22,259,693
State General Funds	\$21,764,641	\$22,259,693
TOTAL FEDERAL FUNDS	\$81,131	\$81,131
Asset Forfeiture CFDA99.OFA	\$15,000	\$15,000
Injury Prevention & Control Research CFDA93.136	\$66,131	\$66,131
TOTAL AGENCY FUNDS	\$157,865	\$157,865
Sales and Services	\$157,865	\$157,865
Sales and Services Not Itemized	\$157,865	\$157,865
TOTAL PUBLIC FUNDS	\$22,003,637	\$22,498,689

Medicaid Fraud Control Unit	Continuation Budget	
<i>The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.</i>		
TOTAL STATE FUNDS	\$1,084,685	\$1,084,685
State General Funds	\$1,084,685	\$1,084,685
TOTAL FEDERAL FUNDS	\$3,300,272	\$3,300,272
State Medicaid Fraud Control Units CFDA93.775	\$3,300,272	\$3,300,272
TOTAL AGENCY FUNDS	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$4,387,068	\$4,387,068

<i>224.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>		
State General Funds	(\$435)	(\$435)
<i>224.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>		
State General Funds	\$2,989	\$2,989
<i>224.98 Transfer funds to the Department of Law for the Medicaid Fraud Control Unit.</i>		
State General Funds	(\$1,087,239)	(\$1,087,239)
State Medicaid Fraud Control Units CFDA93.775	(\$3,300,272)	(\$4,777,328)
Sales and Services Not Itemized	(\$2,111)	(\$2,111)
TOTAL PUBLIC FUNDS	(\$4,389,622)	(\$5,866,678)

224.100 Medicaid Fraud Control Unit	Appropriation (HB 78)
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226.98 <i>Transfer funds and four agents to the Regional Investigative Services program.</i>		
State General Funds	(\$1,091,187)	(\$1,091,187)

Criminal Justice Coordinating Council	Continuation Budget	
<i>The purpose of this appropriation is to improve, plan for, and coordinate criminal justice efforts to improve the Georgia criminal justice system by working with all components of the system and levels of government throughout Georgia, by applying for and administering federal assistance grants that assist agencies and organizations in criminal justice and victim services; to award and administer state grant programs; to provide legal services for domestic violence; and to operate Georgia's Crime Victims' Compensation Program.</i>		
TOTAL STATE FUNDS	\$370,356	\$370,356
State General Funds	\$370,356	\$370,356
TOTAL FEDERAL FUNDS	\$25,614,622	\$25,614,622
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	\$300,000	\$300,000
Crime Victim Assistance CFDA16.575	\$10,304,194	\$10,304,194
Crime Victim Compensation CFDA16.576	\$4,577,000	\$4,577,000
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$5,957,877	\$5,957,877
Nat'l Institute of Justice Res. Eval. & Development CFDA16.560	\$354,453	\$354,453
Residential Substance Abuse Treat.-State Prisoners CFDA16.593	\$300,000	\$300,000
State Justice Statistics-Statistical Analysis Centers CFDA16.550	\$50,000	\$50,000
Violence Against Women Formula Grants CFDA16.588	\$3,771,098	\$3,771,098
TOTAL AGENCY FUNDS	\$16,550,278	\$16,550,278
Sales and Services	\$15,650,278	\$15,650,278
Parolee Supervision Fees per OCGA17-15-13	\$650,000	\$650,000
Probation Supervision Fees per OCGA17-15-13	\$15,000,000	\$15,000,000
Sales and Services Not Itemized	\$278	\$278
Sanctions, Fines, and Penalties	\$900,000	\$900,000
DUI Fines per OCGA17-15-10	\$900,000	\$900,000
TOTAL PUBLIC FUNDS	\$42,535,256	\$42,535,256

227.1 <i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>		
State General Funds	(\$1,149)	(\$1,149)

227.2 <i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>		
State General Funds	(\$2,146)	(\$2,146)

227.3 <i>Reduce funds for operations.</i>		
State General Funds	(\$1,320)	(\$1,320)

227.4 <i>Reduce funds for personnel.</i>		
State General Funds	(\$29,006)	(\$29,006)

227.5 <i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>		
State General Funds		\$11,658

227.6 <i>Reduce funds to reflect savings based on the State Bar building rental rates.</i>		
State General Funds		(\$4,057)

227.100 Criminal Justice Coordinating Council		Appropriation (HB 78)	
<i>The purpose of this appropriation is to improve, plan for, and coordinate criminal justice efforts to improve the Georgia criminal justice system by working with all components of the system and levels of government throughout Georgia, by applying for and administering federal assistance grants that assist agencies and organizations in criminal justice and victim services; to award and administer state grant programs; to provide legal services for domestic violence; and to operate Georgia's Crime Victims' Compensation Program.</i>			
TOTAL STATE FUNDS		\$336,735	\$344,336
State General Funds		\$336,735	\$344,336
TOTAL FEDERAL FUNDS		\$25,614,622	\$25,614,622
Community Prosecution&Project Safe NeighborhoodsCFDA16.609		\$300,000	\$300,000
Crime Victim Assistance CFDA16.575		\$10,304,194	\$10,304,194
Crime Victim Compensation CFDA16.576		\$4,577,000	\$4,577,000
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738		\$5,957,877	\$5,957,877
Nat'l Institute of Justice Res. Eval. & Development CFDA16.560		\$354,453	\$354,453
Residential Substance Abuse Treat.-State Prisoners CFDA16.593		\$300,000	\$300,000
State Justice Statistics-Statistical Analysis Centers CFDA16.550		\$50,000	\$50,000
Violence Against Women Formula Grants CFDA16.588		\$3,771,098	\$3,771,098
TOTAL AGENCY FUNDS		\$16,550,278	\$16,550,278
Sales and Services		\$15,650,278	\$15,650,278
Parolee Supervision Fees per OCGA17-15-13		\$650,000	\$650,000
Probation Supervision Fees per OCGA17-15-13		\$15,000,000	\$15,000,000
Sales and Services Not Itemized		\$278	\$278
Sanctions, Fines, and Penalties		\$900,000	\$900,000
DUI Fines per OCGA17-15-10		\$900,000	\$900,000
TOTAL PUBLIC FUNDS		\$42,501,635	\$42,509,236

Section 30: Juvenile Justice, Department of

Community Non-Secure Commitment

Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a contract home, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program.

TOTAL STATE FUNDS	\$32,997,820	\$32,997,820
State General Funds	\$32,997,820	\$32,997,820
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,373,480	\$1,373,480
Federal Funds Transfers	\$1,373,480	\$1,373,480
FF Foster Care Title IV-E CFDA93.658	\$1,373,480	\$1,373,480
TOTAL PUBLIC FUNDS	\$34,371,300	\$34,371,300

228.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.		
State General Funds	\$2,654	\$2,654
228.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		
State General Funds	\$5,611	\$5,611
228.3 Transfer funds from the Community Supervision program for residential placements.		
State General Funds	\$1,666,040	\$1,666,040
228.4 Reduce funds for cancelled contracts for program services.		
State General Funds	(\$6,497,170)	(\$6,497,170)
228.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.		
State General Funds		\$67,649

228.100 Community Non-Secure Commitment		Appropriation (HB 78)	
<i>The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a contract home, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program.</i>			
TOTAL STATE FUNDS	\$28,174,955	\$28,242,604	
State General Funds	\$28,174,955	\$28,242,604	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,373,480	\$1,373,480	
Federal Funds Transfers	\$1,373,480	\$1,373,480	
FF Foster Care Title IV-E CFDA93.658	\$1,373,480	\$1,373,480	
TOTAL PUBLIC FUNDS	\$29,548,435	\$29,616,084	

Community Supervision

Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens and supervise youth directly in the community, provide transitional and treatment services to those youth, and to provide agency wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	\$50,791,425	\$50,791,425
State General Funds	\$50,791,425	\$50,791,425
TOTAL FEDERAL FUNDS	\$7,250,301	\$7,250,301
ARRA-Budget Stabilization-General CFDA84.397	\$7,250,301	\$7,250,301
TOTAL PUBLIC FUNDS	\$58,041,726	\$58,041,726

229.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.		
State General Funds	\$139,304	\$139,304
229.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		
State General Funds	\$294,618	\$294,618
229.3 Reduce funds by streamlining service delivery and eliminating two full-time positions.		
State General Funds	(\$68,212)	(\$68,212)
229.4 Reduce funds by maintaining hiring freeze.		
State General Funds	(\$1,223,203)	(\$1,500,000)
229.5 Transfer funds to the Community Non-Secure Commitment program for residential placements.		
State General Funds	(\$1,666,040)	(\$1,666,040)
229.6 Replace funds lost due to the expiration of the American Recovery and Reinvestment Act of 2009. (H:Restore 97% of ARRA funding)		
State General Funds	\$7,250,301	\$7,032,792
ARRA-Budget Stabilization-General CFDA84.397	(\$7,250,301)	(\$7,250,301)
TOTAL PUBLIC FUNDS	\$0	(\$217,509)
229.7 Reduce funds for operations.		
State General Funds	(\$541,225)	(\$541,225)

229.8 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.		
State General Funds		\$1,442,511

229.100 Community Supervision		Appropriation (HB 78)	
<i>The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens and supervise youth directly in the community, provide transitional and treatment services to those youth, and to provide agency wide services, including intake, court services, and case management.</i>			
TOTAL STATE FUNDS	\$54,976,968	\$55,925,173	
State General Funds	\$54,976,968	\$55,925,173	
TOTAL PUBLIC FUNDS	\$54,976,968	\$55,925,173	

Departmental Administration		Continuation Budget	
<i>The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.</i>			
TOTAL STATE FUNDS	\$24,547,439	\$24,547,439	
State General Funds	\$24,547,439	\$24,547,439	
TOTAL FEDERAL FUNDS	\$2,658,698	\$2,658,698	
ARRA-Budget Stabilization-General CFDA84.397	\$2,285,689	\$2,285,689	
Program for Neglected and Delinquent Children CFDA84.013	\$54,709	\$54,709	
Special Education Grants to States CFDA84.027	\$318,300	\$318,300	
TOTAL AGENCY FUNDS	\$15,299	\$15,299	
Sales and Services	\$15,299	\$15,299	
Sales and Services Not Itemized	\$15,299	\$15,299	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$391,201	\$391,201	
Federal Funds Transfers	\$391,201	\$391,201	
FF Foster Care Title IV-E CFDA93.658	\$157,670	\$157,670	
FF National School Lunch Program CFDA10.555	\$233,531	\$233,531	
TOTAL PUBLIC FUNDS	\$27,612,637	\$27,612,637	

230.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.		
State General Funds	\$36,484	\$36,484

230.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).		
State General Funds	(\$90,910)	(\$90,910)

230.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		
State General Funds	\$77,162	\$77,162

230.4 Reduce funds by streamlining service delivery and by eliminating nine vacant full-time positions.		
State General Funds	(\$450,000)	(\$450,000)

230.5 Replace funds lost due to the expiration of the American Recovery and Reinvestment Act of 2009. (H:Restore 97% of ARRA funding)		
State General Funds	\$2,285,689	\$2,217,118
ARRA-Budget Stabilization-General CFDA84.397	(\$2,285,689)	(\$2,285,689)
TOTAL PUBLIC FUNDS	\$0	(\$68,571)

230.6 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.		
State General Funds		\$482,611

230.100 Departmental Administration		Appropriation (HB 78)	
<i>The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.</i>			
TOTAL STATE FUNDS	\$26,405,864	\$26,819,904	
State General Funds	\$26,405,864	\$26,819,904	
TOTAL FEDERAL FUNDS	\$373,009	\$373,009	
Program for Neglected and Delinquent Children CFDA84.013	\$54,709	\$54,709	
Special Education Grants to States CFDA84.027	\$318,300	\$318,300	
TOTAL AGENCY FUNDS	\$15,299	\$15,299	
Sales and Services	\$15,299	\$15,299	
Sales and Services Not Itemized	\$15,299	\$15,299	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$391,201	\$391,201	
Federal Funds Transfers	\$391,201	\$391,201	
FF Foster Care Title IV-E CFDA93.658	\$157,670	\$157,670	
FF National School Lunch Program CFDA10.555	\$233,531	\$233,531	
TOTAL PUBLIC FUNDS	\$27,185,373	\$27,599,413	

Secure Commitment (YDCs)	Continuation Budget
<i>The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.</i>	

HB 78 (FY12)	Governor	House		
TOTAL STATE FUNDS	\$61,639,075	\$61,639,075		
State General Funds	\$61,639,075	\$61,639,075		
TOTAL FEDERAL FUNDS	\$8,360,076	\$8,360,076		
ARRA-Budget Stabilization-General CFDA84.397	\$7,284,378	\$7,284,378		
Program for Neglected and Delinquent Children CFDA84.013	\$861,956	\$861,956		
Special Education Grants to States CFDA84.027	\$213,742	\$213,742		
TOTAL AGENCY FUNDS	\$27,350	\$27,350		
Sales and Services	\$27,350	\$27,350		
Cafeteria Food Sales	\$27,350	\$27,350		
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,526,156	\$1,526,156		
Federal Funds Transfers	\$1,526,156	\$1,526,156		
FF National School Lunch Program CFDA10.555	\$1,526,156	\$1,526,156		
TOTAL PUBLIC FUNDS	\$71,552,657	\$71,552,657		

231.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	\$218,243	\$218,243		
231.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$461,568	\$461,568		
231.3 Reduce funds by maintaining hiring freeze.				
State General Funds	(\$956,000)	(\$1,250,000)		
231.4 Reduce funds for paid overtime.				
State General Funds	(\$470,276)	(\$470,276)		
231.5 Transfer funds from the Secure Detention program for utilities and maintenance.				
State General Funds	\$951,025	\$951,025		
231.6 Replace funds lost due to the expiration of the American Recovery and Reinvestment Act of 2009. (H:Restore 97% of ARRA funding)				
State General Funds	\$7,284,378	\$7,065,847		
ARRA-Budget Stabilization-General CFDA84.397	(\$7,284,378)	(\$7,284,378)		
TOTAL PUBLIC FUNDS	\$0	(\$218,531)		
231.7 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds		\$1,611,975		

231.100 Secure Commitment (YDCs)		Appropriation (HB 78)	
<i>The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.</i>			
TOTAL STATE FUNDS	\$69,128,013	\$70,227,457	
State General Funds	\$69,128,013	\$70,227,457	
TOTAL FEDERAL FUNDS	\$1,075,698	\$1,075,698	
Program for Neglected and Delinquent Children CFDA84.013	\$861,956	\$861,956	
Special Education Grants to States CFDA84.027	\$213,742	\$213,742	
TOTAL AGENCY FUNDS	\$27,350	\$27,350	
Sales and Services	\$27,350	\$27,350	
Cafeteria Food Sales	\$27,350	\$27,350	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,526,156	\$1,526,156	
Federal Funds Transfers	\$1,526,156	\$1,526,156	
FF National School Lunch Program CFDA10.555	\$1,526,156	\$1,526,156	
TOTAL PUBLIC FUNDS	\$71,757,217	\$72,856,661	

Secure Detention (RYDCs)	Continuation Budget	
<i>The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.</i>		
TOTAL STATE FUNDS	\$96,481,387	\$96,481,387
State General Funds	\$96,481,387	\$96,481,387
TOTAL FEDERAL FUNDS	\$12,200,975	\$12,200,975
ARRA-Budget Stabilization-General CFDA84.397	\$12,142,449	\$12,142,449
Special Education Grants to States CFDA84.027	\$58,526	\$58,526
TOTAL AGENCY FUNDS	\$57,582	\$57,582
Sales and Services	\$57,582	\$57,582
Cafeteria Food Sales	\$57,582	\$57,582
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,881,343	\$1,881,343
Federal Funds Transfers	\$1,881,343	\$1,881,343
FF National School Lunch Program CFDA10.555	\$1,881,343	\$1,881,343
TOTAL PUBLIC FUNDS	\$110,621,287	\$110,621,287

232.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	\$266,668	\$266,668		

232.2 <i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>		
State General Funds	\$563,982	\$563,982
232.3 <i>Reduce funds for one education supervisor position.</i>		
State General Funds	(\$121,873)	(\$121,873)
232.4 <i>Reduce funds for one regional principal position.</i>		
State General Funds	(\$146,540)	(\$146,540)
232.5 <i>Reduce funds for paid overtime.</i>		
State General Funds	(\$529,724)	(\$529,724)
232.6 <i>Reduce funds by maintaining hiring freeze.</i>		
State General Funds	(\$194,000)	(\$250,000)
232.7 <i>Reduce funds by increasing the class size in nine RYDC basic education programs.</i>		
State General Funds	(\$1,100,000)	(\$1,100,000)
232.8 <i>Transfer funds to the Secure Commitment program for utilities and maintenance.</i>		
State General Funds	(\$951,025)	(\$951,025)
232.9 <i>Replace funds lost due to the expiration of the American Recovery and Reinvestment Act of 2009. (H:Restore 97% of ARRA funding)</i>		
State General Funds	\$12,142,449	\$11,778,176
ARRA-Budget Stabilization-General CFDA84.397	(\$12,142,449)	(\$12,142,449)
TOTAL PUBLIC FUNDS	\$0	(\$364,273)
232.10 <i>Reduce funds and close two 30-bed RYDC facilities effective July 1, 2011.</i>		
State General Funds	(\$5,386,504)	(\$5,386,504)
FF National School Lunch Program CFDA10.555	(\$96,550)	(\$96,550)
TOTAL PUBLIC FUNDS	(\$5,483,054)	(\$5,483,054)
232.11 <i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>		
State General Funds		\$2,680,445

232.100 Secure Detention (RYDCs)		Appropriation (HB 78)
<i>The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.</i>		
TOTAL STATE FUNDS	\$101,024,820	\$103,284,992
State General Funds	\$101,024,820	\$103,284,992
TOTAL FEDERAL FUNDS	\$58,526	\$58,526
Special Education Grants to States CFDA84.027	\$58,526	\$58,526
TOTAL AGENCY FUNDS	\$57,582	\$57,582
Sales and Services	\$57,582	\$57,582
Cafeteria Food Sales	\$57,582	\$57,582
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,784,793	\$1,784,793
Federal Funds Transfers	\$1,784,793	\$1,784,793
FF National School Lunch Program CFDA10.555	\$1,784,793	\$1,784,793
TOTAL PUBLIC FUNDS	\$102,925,721	\$105,185,893

Section 37: Public Safety, Department of

Aviation

Continuation Budget

<i>The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.</i>		
TOTAL STATE FUNDS	\$1,504,819	\$1,504,819
State General Funds	\$1,504,819	\$1,504,819
TOTAL FEDERAL FUNDS	\$200,000	\$200,000
Asset Forfeiture CFDA99.OFA	\$200,000	\$200,000
TOTAL PUBLIC FUNDS	\$1,704,819	\$1,704,819

265.1 <i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>		
State General Funds	(\$225)	(\$225)
265.2 <i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>		
State General Funds	\$10,128	\$10,128
265.3 <i>Reduce funds for personnel due to attrition. (H:Consolidate reductions into the Field Offices and Services program)</i>		
State General Funds	(\$17,931)	\$0

265.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.		
State General Funds		\$48,463

265.100 Aviation

Appropriation (HB 78)

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	\$1,496,791	\$1,563,185
State General Funds	\$1,496,791	\$1,563,185
TOTAL FEDERAL FUNDS	\$200,000	\$200,000
Asset Forfeiture CFDA99.OFA	\$200,000	\$200,000
TOTAL PUBLIC FUNDS	\$1,696,791	\$1,763,185

Capitol Police Services

Continuation Budget

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	\$0	\$0
State General Funds	\$0	\$0
TOTAL AGENCY FUNDS	\$6,822,499	\$6,822,499
Intergovernmental Transfers	\$6,822,499	\$6,822,499
Authority/Local Government Payments to State Agencies	\$6,822,499	\$6,822,499
TOTAL PUBLIC FUNDS	\$6,822,499	\$6,822,499

266.100 Capitol Police Services

Appropriation (HB 78)

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL AGENCY FUNDS	\$6,822,499	\$6,822,499
Intergovernmental Transfers	\$6,822,499	\$6,822,499
Authority/Local Government Payments to State Agencies	\$6,822,499	\$6,822,499
TOTAL PUBLIC FUNDS	\$6,822,499	\$6,822,499

Departmental Administration

Continuation Budget

The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

TOTAL STATE FUNDS	\$7,917,583	\$7,917,583
State General Funds	\$7,917,583	\$7,917,583
TOTAL FEDERAL FUNDS	\$141,571	\$141,571
State and Community Highway Safety CFDA20.600	\$141,571	\$141,571
TOTAL AGENCY FUNDS	\$10,697	\$10,697
Sales and Services	\$10,697	\$10,697
Sales and Services Not Itemized	\$10,697	\$10,697
TOTAL PUBLIC FUNDS	\$8,069,851	\$8,069,851

267.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.		
State General Funds	(\$1,494)	(\$1,494)

267.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).		
State General Funds	(\$141,420)	\$0

267.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		
State General Funds	\$53,290	\$53,290

267.4 Reduce funds for personnel due to attrition. (H:Consolidate reductions in the Field Offices and Services program)		
State General Funds	(\$72,993)	\$0

267.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.		
State General Funds		\$209,747

267.6 Reduce funds for personnel and operations.		
State General Funds		(\$184,400)

267.100 Departmental Administration

Appropriation (HB 78)

The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

TOTAL STATE FUNDS	\$7,754,966	\$7,994,726
State General Funds	\$7,754,966	\$7,994,726
TOTAL FEDERAL FUNDS	\$141,571	\$141,571

HB 78 (FY12)	Governor	House		
State and Community Highway Safety CFDA20.600	\$141,571	\$141,571		
TOTAL AGENCY FUNDS	\$10,697	\$10,697		
Sales and Services	\$10,697	\$10,697		
Sales and Services Not Itemized	\$10,697	\$10,697		
TOTAL PUBLIC FUNDS	\$7,907,234	\$8,146,994		

Executive Security Services	Continuation Budget	
<i>The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.</i>		
TOTAL STATE FUNDS	\$1,478,815	\$1,478,815
State General Funds	\$1,478,815	\$1,478,815
TOTAL PUBLIC FUNDS	\$1,478,815	\$1,478,815

268.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$275)	(\$275)		
268.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds	(\$9,899)	\$0		
268.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$9,953	\$9,953		
268.4 Reduce funds for personnel due to attrition. (H:Consolidate reductions into the Field Offices and Services program)				
State General Funds	(\$17,524)	\$0		
268.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds		\$52,492		

268.100 Executive Security Services		Appropriation (HB 78)	
<i>The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.</i>			
TOTAL STATE FUNDS	\$1,461,070	\$1,540,985	
State General Funds	\$1,461,070	\$1,540,985	
TOTAL PUBLIC FUNDS	\$1,461,070	\$1,540,985	

Field Offices and Services	Continuation Budget	
<i>The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.</i>		
TOTAL STATE FUNDS	\$64,595,356	\$64,595,356
State General Funds	\$64,595,356	\$64,595,356
TOTAL FEDERAL FUNDS	\$20,365,185	\$20,365,185
ARRA-Budget Stabilization-General CFDA84.397	\$8,872,757	\$8,872,757
Asset Forfeiture CFDA99.OFA	\$3,116,518	\$3,116,518
Byrne Formula Grant Program CFDA16.579	\$1,538,540	\$1,538,540
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$471,533	\$471,533
State and Community Highway Safety CFDA20.600	\$3,620,932	\$3,620,932
State Domestic Preparedness Equipment Support CFDA97.004	\$2,744,905	\$2,744,905
TOTAL AGENCY FUNDS	\$1,252,400	\$1,252,400
Rebates, Refunds, and Reimbursements	\$150,000	\$150,000
Funds Recovered from Insurance Claims	\$150,000	\$150,000
Sales and Services	\$450,000	\$450,000
Security Escort Services	\$450,000	\$450,000
Sanctions, Fines, and Penalties	\$652,400	\$652,400
Motorcycle Enforcement Unit Fines per OCGA15-21-2	\$652,400	\$652,400
TOTAL PUBLIC FUNDS	\$86,212,941	\$86,212,941

269.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$18,664)	(\$18,664)		
269.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds	(\$1,161,324)	(\$32,212)		
269.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$494,480	\$494,480		

269.4 Reduce funds for operations to reflect anticipated savings from annual trooper attrition.		
State General Funds	(\$310,395)	(\$310,395)
269.5 Reduce funds for personnel due to attrition. (H:Consolidate reductions into the Field Offices and Services program)		
State General Funds	(\$2,372,748)	(\$2,538,681)
269.6 Replace funds lost due to the expiration of the American Recovery and Reinvestment Act of 2009. (H:Restore 97% of ARRA funding)		
State General Funds	\$8,872,757	\$8,606,574
ARRA-Budget Stabilization-General CFDA84.397	(\$8,872,757)	(\$8,872,757)
TOTAL PUBLIC FUNDS	\$0	(\$266,183)
269.7 Utilize savings in personnel from FY2012 attrition to fund 31 troopers. (G:YES)(H:YES)		
State General Funds	\$0	\$0
269.8 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.		
State General Funds		\$2,178,907
269.9 Increase funds to provide fuel for state trooper vehicles to reflect increasing gas prices.		
State General Funds		\$600,000
269.10 Reduce funds for operations.		
State General Funds		(\$300,857)

269.100 Field Offices and Services		Appropriation (HB 78)	
<i>The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.</i>			
TOTAL STATE FUNDS	\$70,099,462	\$73,274,508	
State General Funds	\$70,099,462	\$73,274,508	
TOTAL FEDERAL FUNDS	\$11,492,428	\$11,492,428	
Asset Forfeiture CFDA99.OFA	\$3,116,518	\$3,116,518	
Byrne Formula Grant Program CFDA16.579	\$1,538,540	\$1,538,540	
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$471,533	\$471,533	
State and Community Highway Safety CFDA20.600	\$3,620,932	\$3,620,932	
State Domestic Preparedness Equipment Support CFDA97.004	\$2,744,905	\$2,744,905	
TOTAL AGENCY FUNDS	\$1,252,400	\$1,252,400	
Rebates, Refunds, and Reimbursements	\$150,000	\$150,000	
Funds Recovered from Insurance Claims	\$150,000	\$150,000	
Sales and Services	\$450,000	\$450,000	
Security Escort Services	\$450,000	\$450,000	
Sanctions, Fines, and Penalties	\$652,400	\$652,400	
Motorcycle Enforcement Unit Fines per OCGA15-21-2	\$652,400	\$652,400	
TOTAL PUBLIC FUNDS	\$82,844,290	\$86,019,336	

Motor Carrier Compliance	Continuation Budget	
<i>The purpose of this appropriation is to provide enforcement for size, weight, and safety standards as well as traffic and criminal laws through the Department of Public Safety's Motor Carrier Compliance Division for commercial motor carriers, school buses, and large passenger vehicles as well as providing High Occupancy Vehicle lane use restriction enforcement.</i>		
TOTAL STATE FUNDS	\$7,610,937	\$7,610,937
State General Funds	\$7,610,937	\$7,610,937
TOTAL FEDERAL FUNDS	\$6,699,743	\$6,699,743
National Motor Carrier Safety Administration CFDA20.218	\$6,699,743	\$6,699,743
TOTAL AGENCY FUNDS	\$6,510,227	\$6,510,227
Sales and Services	\$6,510,227	\$6,510,227
Permits	\$6,504,227	\$6,504,227
Sales and Services Not Itemized	\$6,000	\$6,000
TOTAL PUBLIC FUNDS	\$20,820,907	\$20,820,907

270.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.		
State General Funds	(\$4,433)	(\$4,433)
270.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).		
State General Funds	(\$51,722)	\$0
270.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		
State General Funds	\$51,226	\$51,226
270.4 Increase funds to hire 57 civilian weigh masters to increase operating hours at weigh stations and to provide increased commercial vehicle compliance enforcement. (H:YES)		
State General Funds	\$1,928,937	\$1,928,937

270.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.		
State General Funds		\$35,143

270.100 Motor Carrier Compliance

Appropriation (HB 78)

The purpose of this appropriation is to provide enforcement for size, weight, and safety standards as well as traffic and criminal laws through the Department of Public Safety's Motor Carrier Compliance Division for commercial motor carriers, school buses, and large passenger vehicles as well as providing High Occupancy Vehicle lane use restriction enforcement.

TOTAL STATE FUNDS	\$9,534,945	\$9,621,810
State General Funds	\$9,534,945	\$9,621,810
TOTAL FEDERAL FUNDS	\$6,699,743	\$6,699,743
National Motor Carrier Safety Administration CFDA20.218	\$6,699,743	\$6,699,743
TOTAL AGENCY FUNDS	\$6,510,227	\$6,510,227
Sales and Services	\$6,510,227	\$6,510,227
Permits	\$6,504,227	\$6,504,227
Sales and Services Not Itemized	\$6,000	\$6,000
TOTAL PUBLIC FUNDS	\$22,744,915	\$22,831,780

Specialized Collision Reconstruction Team

Continuation Budget

The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.

TOTAL STATE FUNDS	\$3,014,478	\$3,014,478
State General Funds	\$3,014,478	\$3,014,478
TOTAL PUBLIC FUNDS	\$3,014,478	\$3,014,478

271.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.		
State General Funds	(\$644)	(\$644)

271.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).		
State General Funds	(\$11,785)	\$0

271.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		
State General Funds	\$20,289	\$20,289

271.4 Reduce funds for personnel due to attrition. (H:Consolidate reductions into the Field Offices and Services program)		
State General Funds	(\$42,879)	\$0

271.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.		
State General Funds		\$114,983

271.100 Specialized Collision Reconstruction Team

Appropriation (HB 78)

The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.

TOTAL STATE FUNDS	\$2,979,459	\$3,149,106
State General Funds	\$2,979,459	\$3,149,106
TOTAL PUBLIC FUNDS	\$2,979,459	\$3,149,106

Troop J Specialty Units

Continuation Budget

The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

TOTAL STATE FUNDS	\$1,405,723	\$1,405,723
State General Funds	\$1,405,723	\$1,405,723
TOTAL PUBLIC FUNDS	\$1,405,723	\$1,405,723

272.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.		
State General Funds	(\$435)	(\$435)

272.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).		
State General Funds	(\$7,072)	\$0

272.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		
State General Funds	\$9,461	\$9,461

272.4 Reduce funds for personnel due to attrition. (H:Consolidate reductions into the Field Offices and Services program)		
State General Funds	(\$14,606)	\$0

272.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.		
State General Funds		\$44,942

272.100 Troop J Specialty Units		Appropriation (HB 78)	
<i>The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.</i>			
TOTAL STATE FUNDS		\$1,393,071	\$1,459,691
State General Funds		\$1,393,071	\$1,459,691
TOTAL PUBLIC FUNDS		\$1,393,071	\$1,459,691

Firefighter Standards and Training Council, Georgia		Continuation Budget
<i>The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.</i>		
TOTAL STATE FUNDS	\$662,856	\$662,856
State General Funds	\$662,856	\$662,856
TOTAL AGENCY FUNDS	\$622	\$622
Sales and Services	\$622	\$622
Sales and Services Not Itemized	\$622	\$622
TOTAL PUBLIC FUNDS	\$663,478	\$663,478

<i>273.1 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>		
State General Funds	\$4,462	\$4,462
<i>273.2 Reduce funds for one vacant administrative assistant position.</i>		
State General Funds	(\$27,325)	(\$27,325)
<i>273.3 Reduce funds.</i>		
Sales and Services Not Itemized	(\$622)	(\$622)
<i>273.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>		
State General Funds		\$22,577
<i>273.5 Reduce funds for field staff by administering firefighter examinations online.</i>		
State General Funds		(\$38,491)

273.100 Firefighter Standards and Training Council, Georgia		Appropriation (HB 78)
<i>The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.</i>		
TOTAL STATE FUNDS	\$639,993	\$624,079
State General Funds	\$639,993	\$624,079
TOTAL PUBLIC FUNDS	\$639,993	\$624,079

Peace Officer Standards and Training Council, Georgia			Continuation Budget	
<i>The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.</i>				
TOTAL STATE FUNDS		\$1,966,203		\$1,966,203
State General Funds		\$1,966,203		\$1,966,203
TOTAL AGENCY FUNDS		\$50,247		\$50,247
Sales and Services		\$50,247		\$50,247
Sales and Services Not Itemized		\$247		\$247
Training Fees		\$50,000		\$50,000
TOTAL PUBLIC FUNDS		\$2,016,450		\$2,016,450

<i>275.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>		
State General Funds	(\$7,798)	(\$7,798)
<i>275.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>		
State General Funds	(\$756)	(\$756)
<i>275.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>		
State General Funds	\$13,234	\$13,234
<i>275.4 Reduce funds for two vacant positions.</i>		
State General Funds	(\$107,333)	(\$107,333)
<i>275.5 Reduce funds for operations.</i>		
State General Funds	(\$1,675)	(\$1,675)

<i>275.6 Reduce funds for contracts with the Georgia Sheriffs' Association and the Georgia Association of Chiefs of Police.</i>		
State General Funds	(\$58,934)	(\$58,934)
<i>275.7 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>		
State General Funds		\$54,058

275.100 Peace Officer Standards and Training Council, Georgia		Appropriation (HB 78)
<i>The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.</i>		
TOTAL STATE FUNDS	\$1,802,941	\$1,856,999
State General Funds	\$1,802,941	\$1,856,999
TOTAL AGENCY FUNDS	\$50,247	\$50,247
Sales and Services	\$50,247	\$50,247
Sales and Services Not Itemized	\$247	\$247
Training Fees	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$1,853,188	\$1,907,246

Public Safety Training Center, Georgia

Continuation Budget

The purpose of this appropriation is to provide administrative, support, technical, and instructional services, and the appropriate facilities for the following training programs: basic training for local law enforcement, the Georgia Police Academy, Regional Police Academies, resident training for state agencies, and the Georgia Fire Academy.

TOTAL STATE FUNDS	\$10,453,415	\$10,453,415
State General Funds	\$10,453,415	\$10,453,415
TOTAL FEDERAL FUNDS	\$1,746,306	\$1,746,306
Byrne Formula Grant Program CFDA16.579	\$167,402	\$167,402
Cooperative Forestry Assistance CFDA10.664	\$20,140	\$20,140
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$90,003	\$90,003
State and Community Highway Safety CFDA20.600	\$386,580	\$386,580
State and Local Homeland Security Training Program CFDA97.005	\$1,055,831	\$1,055,831
State Fire Training Systems Grants CFDA97.043	\$26,350	\$26,350
TOTAL AGENCY FUNDS	\$1,974,014	\$1,974,014
Sales and Services	\$1,974,014	\$1,974,014
Training Fees	\$1,974,014	\$1,974,014
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$122,760	\$122,760
State Funds Transfers	\$122,760	\$122,760
Agency to Agency Contracts	\$122,760	\$122,760
TOTAL PUBLIC FUNDS	\$14,296,495	\$14,296,495

<i>276.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>		
State General Funds	(\$21,127)	(\$21,127)
<i>276.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>		
State General Funds	(\$82,421)	(\$82,421)
<i>276.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>		
State General Funds	\$70,357	\$70,357
<i>276.4 Reduce funds for personnel to reflect savings from attrition and for three administrative assistant positions.</i>		
State General Funds	(\$277,153)	(\$277,153)
<i>276.5 Reduce funds by replacing state funds with federal and other funds.</i>		
State General Funds	(\$71,994)	(\$71,994)
<i>276.6 Reduce funds for replacement ammunition, repairs and maintenance.</i>		
State General Funds	(\$53,000)	(\$53,000)
<i>276.7 Reduce funds by replacing state funds with tuition charged to students repeating classes due to course failure. (H:NO)</i>		
State General Funds	(\$32,523)	\$0
<i>276.8 Reduce funds for a full-time librarian position and utilize temporary/volunteer employees for library staffing.</i>		
State General Funds	(\$60,931)	(\$60,931)
<i>276.9 Reduce funds for personnel to reflect the consolidation of course programs.</i>		
State General Funds	(\$294,860)	(\$294,860)
<i>276.10 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>		
State General Funds		\$289,529

276.100 Public Safety Training Center, Georgia		Appropriation (HB 78)	
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<i>The purpose of this appropriation is to provide administrative, support, technical, and instructional services, and the appropriate facilities for the following training programs: basic training for local law enforcement, the Georgia Police Academy, Regional Police Academies, resident training for state agencies, and the Georgia Fire Academy.</i>		
TOTAL STATE FUNDS	\$9,629,763	\$9,951,815
State General Funds	\$9,629,763	\$9,951,815
TOTAL FEDERAL FUNDS	\$1,746,306	\$1,746,306
Byrne Formula Grant Program CFDA16.579	\$167,402	\$167,402
Cooperative Forestry Assistance CFDA10.664	\$20,140	\$20,140
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$90,003	\$90,003
State and Community Highway Safety CFDA20.600	\$386,580	\$386,580
State and Local Homeland Security Training Program CFDA97.005	\$1,055,831	\$1,055,831
State Fire Training Systems Grants CFDA97.043	\$26,350	\$26,350
TOTAL AGENCY FUNDS	\$1,974,014	\$1,974,014
Sales and Services	\$1,974,014	\$1,974,014
Training Fees	\$1,974,014	\$1,974,014
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$122,760	\$122,760
State Funds Transfers	\$122,760	\$122,760
Agency to Agency Contracts	\$122,760	\$122,760
TOTAL PUBLIC FUNDS	\$13,472,843	\$13,794,895

Section 41: Secretary of State

Drugs and Narcotics Agency, Georgia

Continuation Budget

<i>The purpose of this appropriation is to provide enforcement and oversee all laws and regulations pertaining to controlled substances and dangerous drugs, and to ensure only licensed facilities or persons dispense or distribute pharmaceuticals.</i>		
TOTAL STATE FUNDS	\$2,097,674	\$2,097,674
State General Funds	\$2,097,674	\$2,097,674
TOTAL PUBLIC FUNDS	\$2,097,674	\$2,097,674

321.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.		
State General Funds	(\$3,203)	(\$3,203)
321.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).		
State General Funds	(\$1,962)	(\$1,962)
321.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		
State General Funds	\$9,754	\$9,754
321.4 Reduce funds for two vacant compliance investigator positions.		
State General Funds	(\$157,415)	(\$157,415)
321.5 Reduce funds for motor vehicles to accurately reflect the needs of a reduced investigation staff.		
State General Funds	(\$42,000)	(\$42,000)
321.6 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.		
State General Funds		\$41,711
321.99 House: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs. Governor: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.		
State General Funds	\$0	\$0

321.100 Drugs and Narcotics Agency, Georgia		Appropriation (HB 78)
<i>The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.</i>		
TOTAL STATE FUNDS	\$1,902,848	\$1,944,559
State General Funds	\$1,902,848	\$1,944,559
TOTAL PUBLIC FUNDS	\$1,902,848	\$1,944,559