

## Section 5: Appeals, Court of

### Court of Appeals

### Continuation Budget

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

|                                 |              |              |              |
|---------------------------------|--------------|--------------|--------------|
| TOTAL STATE FUNDS               | \$12,531,853 | \$12,531,853 | \$12,531,853 |
| State General Funds             | \$12,531,853 | \$12,531,853 | \$12,531,853 |
| TOTAL AGENCY FUNDS              | \$150,000    | \$150,000    | \$150,000    |
| Sales and Services              | \$150,000    | \$150,000    | \$150,000    |
| Sales and Services Not Itemized | \$150,000    | \$150,000    | \$150,000    |
| TOTAL PUBLIC FUNDS              | \$12,681,853 | \$12,681,853 | \$12,681,853 |

**13.1** Reduce funds to reflect an adjustment in Workers' Compensation premiums.

|                     |  |         |         |
|---------------------|--|---------|---------|
| State General Funds |  | (\$296) | (\$296) |
|---------------------|--|---------|---------|

**13.2** Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

|                     |  |           |           |
|---------------------|--|-----------|-----------|
| State General Funds |  | (\$2,258) | (\$2,258) |
|---------------------|--|-----------|-----------|

**13.3** Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

|                     |  |           |           |
|---------------------|--|-----------|-----------|
| State General Funds |  | \$557,267 | \$557,267 |
|---------------------|--|-----------|-----------|

**13.4** Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

|                     |  |           |           |
|---------------------|--|-----------|-----------|
| State General Funds |  | \$378,567 | \$329,403 |
|---------------------|--|-----------|-----------|

**13.5** Reduce funds for personnel and operations.

|                     |  |             |             |
|---------------------|--|-------------|-------------|
| State General Funds |  | (\$210,753) | (\$210,753) |
|---------------------|--|-------------|-------------|

**13.6** Reduce funds for fiscal staff and shift payroll and accounts receivable functions to the Administrative Office of the Courts.

|                     |  |            |     |
|---------------------|--|------------|-----|
| State General Funds |  | (\$46,868) | \$0 |
|---------------------|--|------------|-----|

**13.7** Increase funds for software development (\$52,750) and hardware (\$50,000) to implement the appellate e-filing initiative.

|                     |  |           |           |
|---------------------|--|-----------|-----------|
| State General Funds |  | \$102,750 | \$102,750 |
|---------------------|--|-----------|-----------|

### 13.100 Court of Appeals

### Appropriation (HB 78)

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

|                                 |              |              |              |
|---------------------------------|--------------|--------------|--------------|
| TOTAL STATE FUNDS               | \$12,531,853 | \$13,310,262 | \$13,307,966 |
| State General Funds             | \$12,531,853 | \$13,310,262 | \$13,307,966 |
| TOTAL AGENCY FUNDS              | \$150,000    | \$150,000    | \$150,000    |
| Sales and Services              | \$150,000    | \$150,000    | \$150,000    |
| Sales and Services Not Itemized | \$150,000    | \$150,000    | \$150,000    |
| TOTAL PUBLIC FUNDS              | \$12,681,853 | \$13,460,262 | \$13,457,966 |

## Section 6: Judicial Council

### Georgia Office of Dispute Resolution

### Continuation Budget

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

|                                 |           |           |           |
|---------------------------------|-----------|-----------|-----------|
| TOTAL STATE FUNDS               | \$65,013  | \$65,013  | \$65,013  |
| State General Funds             | \$65,013  | \$65,013  | \$65,013  |
| TOTAL AGENCY FUNDS              | \$172,890 | \$172,890 | \$172,890 |
| Sales and Services              | \$172,890 | \$172,890 | \$172,890 |
| Sales and Services Not Itemized | \$172,890 | \$172,890 | \$172,890 |
| TOTAL PUBLIC FUNDS              | \$237,903 | \$237,903 | \$237,903 |

**14.1** Eliminate state funds to reflect self-sufficiency achieved through increased fee revenue.

|                     |  |            |            |
|---------------------|--|------------|------------|
| State General Funds |  | (\$65,013) | (\$65,013) |
|---------------------|--|------------|------------|

### 14.100 Georgia Office of Dispute Resolution

### Appropriation (HB 78)

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

|                     |           |           |           |
|---------------------|-----------|-----------|-----------|
| TOTAL STATE FUNDS   | \$65,013  |           |           |
| State General Funds | \$65,013  |           |           |
| TOTAL AGENCY FUNDS  | \$172,890 | \$172,890 | \$172,890 |

**HB 78 (FY12)**

Governor

House

SAC

|  |           |           |           |
|--|-----------|-----------|-----------|
| <b>Sales and Services</b>              | \$172,890 | \$172,890 | \$172,890 |
| <b>Sales and Services Not Itemized</b> | \$172,890 | \$172,890 | \$172,890 |
| <b>TOTAL PUBLIC FUNDS</b>              | \$237,903 | \$172,890 | \$172,890 |

**Institute of Continuing Judicial Education****Continuation Budget**

*The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.*

|                                 |           |           |           |
|---------------------------------|-----------|-----------|-----------|
| <b>TOTAL STATE FUNDS</b>        | \$507,072 | \$507,072 | \$507,072 |
| State General Funds             | \$507,072 | \$507,072 | \$507,072 |
| <b>TOTAL AGENCY FUNDS</b>       | \$177,500 | \$177,500 | \$177,500 |
| Sales and Services              | \$177,500 | \$177,500 | \$177,500 |
| Sales and Services Not Itemized | \$177,500 | \$177,500 | \$177,500 |
| <b>TOTAL PUBLIC FUNDS</b>       | \$684,572 | \$684,572 | \$684,572 |

**15.1** *Reduce funds for operations to reflect an increase in fee revenue.*

|                     |  |            |            |
|---------------------|--|------------|------------|
| State General Funds |  | (\$20,283) | (\$20,283) |
|---------------------|--|------------|------------|

**15.2** *Eliminate state funds and reflect self-sufficiency achieved through increased fee revenue.*

|                                 |  |  |             |
|---------------------------------|--|--|-------------|
| State General Funds             |  |  | (\$486,789) |
| Sales and Services Not Itemized |  |  | \$525,703   |
| <b>TOTAL PUBLIC FUNDS</b>       |  |  | \$38,914    |

**15.100 Institute of Continuing Judicial Education****Appropriation (HB 78)**

*The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.*

|  |           |           |           |
|--|-----------|-----------|-----------|
| <b>TOTAL STATE FUNDS</b>               | \$507,072 | \$486,789 |           |
| <b>State General Funds</b>             | \$507,072 | \$486,789 |           |
| <b>TOTAL AGENCY FUNDS</b>              | \$177,500 | \$177,500 | \$703,203 |
| <b>Sales and Services</b>              | \$177,500 | \$177,500 | \$703,203 |
| <b>Sales and Services Not Itemized</b> | \$177,500 | \$177,500 | \$703,203 |
| <b>TOTAL PUBLIC FUNDS</b>              | \$684,572 | \$664,289 | \$703,203 |

**Judicial Council****Continuation Budget**

*The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.*

|   |              |              |              |
|---|--------------|--------------|--------------|
| <b>TOTAL STATE FUNDS</b>                                    | \$12,059,516 | \$12,059,516 | \$12,059,516 |
| State General Funds   | \$12,059,516 | \$12,059,516 | \$12,059,516 |
| <b>TOTAL FEDERAL FUNDS</b>                                  | \$2,552,935  | \$2,552,935  | \$2,552,935  |
| Child Support Enforcement Title IV-D CFDA93.563             | \$749,055    | \$749,055    | \$749,055    |
| State and Community Highway Safety CFDA20.600               | \$49,611     | \$49,611     | \$49,611     |
| State Court Improvement Program CFDA93.586                  | \$883,172    | \$883,172    | \$883,172    |
| Substance Abuse & Mental Health Service Projects CFDA93.243 | \$811,065    | \$811,065    | \$811,065    |
| Violence Against Women Formula Grants CFDA16.588            | \$60,032     | \$60,032     | \$60,032     |
| <b>TOTAL AGENCY FUNDS</b>                                   | \$268,905    | \$268,905    | \$268,905    |
| Sales and Services  | \$268,905    | \$268,905    | \$268,905    |
| Sales and Services Not Itemized                             | \$268,905    | \$268,905    | \$268,905    |
| <b>TOTAL PUBLIC FUNDS</b>                                   | \$14,881,356 | \$14,881,356 | \$14,881,356 |

**16.1** *Increase funds for increased space and equipment rental costs associated with the acquisition of additional space.*

|                     |          |     |     |
|---------------------|----------|-----|-----|
| State General Funds | \$50,627 | \$0 | \$0 |
|---------------------|----------|-----|-----|

**16.2** *Increase funds due to the PeopleSoft billing increase.*

|                     |          |     |     |
|---------------------|----------|-----|-----|
| State General Funds | \$24,916 | \$0 | \$0 |
|---------------------|----------|-----|-----|

**16.3** *Increase funds due to the increase in the annual supplemental fee for the Consortium for Language Access in the Courts.*

|                     |         |     |     |
|---------------------|---------|-----|-----|
| State General Funds | \$6,691 | \$0 | \$0 |
|---------------------|---------|-----|-----|

**16.4** *Increase funds to fill critical vacancies in divisions that incurred personnel losses during FY 2010 and FY 2011.*

|                     |           |     |     |
|---------------------|-----------|-----|-----|
| State General Funds | \$226,000 | \$0 | \$0 |
|---------------------|-----------|-----|-----|

**16.5** *Increase funds for operations related to the Access to Justice program.*

|                     |          |     |     |
|---------------------|----------|-----|-----|
| State General Funds | \$83,900 | \$0 | \$0 |
|---------------------|----------|-----|-----|

|                     |   |          |               |               |
|---------------------|---|----------|---------------|---------------|
| <b>16.6</b>         | <i>Increase funds for grants to local organizations providing legal services to victims of domestic violence.</i>   |          |               |               |
| State General Funds |   | \$99,324 | \$0           | \$0           |
| <b>16.7</b>         | <i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>   |          |               |               |
| State General Funds |   |          | (\$588)       | (\$588)       |
| <b>16.8</b>         | <i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>   |          |               |               |
| State General Funds |   |          | (\$2,096)     | (\$2,096)     |
| <b>16.9</b>         | <i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>   |          |               |               |
| State General Funds |   |          | \$95,206      | \$95,206      |
| <b>16.10</b>        | <i>Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.</i>   |          |               |               |
| State General Funds |   |          | \$7,720       | \$7,720       |
| <b>16.11</b>        | <i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>  |          |               |               |
| State General Funds |   |          | \$174,430     | \$151,777     |
| <b>16.12</b>        | <i>Reduce funds for personnel to reflect a statewide hiring freeze from FY2009 through FY2012.</i>  |          |               |               |
| State General Funds |   |          | (\$1,004,278) | \$0           |
| <b>16.13</b>        | <i>Reduce funds for state-paid conference costs.</i>  |          |               |               |
| State General Funds |   |          | (\$3,606)     | (\$3,606)     |
| <b>16.14</b>        | <i>Reduce funds for state-paid conference costs for the Council of Magistrate Court Judges.</i>   |          |               |               |
| State General Funds |   |          | (\$16,283)    | (\$16,283)    |
| <b>16.15</b>        | <i>Reduce funds for state-paid conference costs for the Council of State Court Judges.</i>  |          |               |               |
| State General Funds |   |          | (\$18,400)    | (\$18,400)    |
| <b>16.16</b>        | <i>Increase funds to add one staff member to perform Judicial Shared Services functions for the Supreme Court and Court of Appeals.</i>   |          |               |               |
| State General Funds |   |          | \$81,824      | \$0           |
| <b>16.17</b>        | <i>Reduce funds for personnel and operations, exempting the Council of Magistrate Court Judges and the Council of State Court Judges.</i>   |          |               |               |
| State General Funds |   |          |               | (\$367,697)   |
| <b>16.98</b>        | <i>Transfer funds for all activities and functions related to Accountability Courts to the new Accountability Courts program.</i>   |          |               |               |
| State General Funds |   |          |               | (\$1,909,878) |
| <b>16.99</b>        | <i>SAC: The purpose of this appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.</i> |          |               |               |
| State General Funds |   |          |               | \$0           |

**16.100 Judicial Council**

**Appropriation (HB 78)**

*The purpose of this appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.*

|   |              |              |              |
|---|--------------|--------------|--------------|
| <b>TOTAL STATE FUNDS</b>                                    | \$12,550,974 | \$11,373,445 | \$9,995,671  |
| State General Funds   | \$12,550,974 | \$11,373,445 | \$9,995,671  |
| <b>TOTAL FEDERAL FUNDS</b>                                  | \$2,552,935  | \$2,552,935  | \$2,552,935  |
| Child Support Enforcement Title IV-D CFDA93.563             | \$749,055    | \$749,055    | \$749,055    |
| State and Community Highway Safety CFDA20.600               | \$49,611     | \$49,611     | \$49,611     |
| State Court Improvement Program CFDA93.586                  | \$883,172    | \$883,172    | \$883,172    |
| Substance Abuse & Mental Health Service Projects CFDA93.243 | \$811,065    | \$811,065    | \$811,065    |
| Violence Against Women Formula Grants CFDA16.588            | \$60,032     | \$60,032     | \$60,032     |
| <b>TOTAL AGENCY FUNDS</b>                                   | \$268,905    | \$268,905    | \$268,905    |
| Sales and Services  | \$268,905    | \$268,905    | \$268,905    |
| Sales and Services Not Itemized                             | \$268,905    | \$268,905    | \$268,905    |
| <b>TOTAL PUBLIC FUNDS</b>                                   | \$15,372,814 | \$14,195,285 | \$12,817,511 |

**Judicial Qualifications Commission**

**Continuation Budget**

*The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.*

**HB 78 (FY12)**

|                     | Governor  | House     | SAC       |
|---------------------|-----------|-----------|-----------|
| TOTAL STATE FUNDS   | \$251,749 | \$251,749 | \$251,749 |
| State General Funds | \$251,749 | \$251,749 | \$251,749 |
| TOTAL PUBLIC FUNDS  | \$251,749 | \$251,749 | \$251,749 |

**17.1** *Increase funds for expenses related to the investigation and prosecution of judges.*

|                     |          |          |           |
|---------------------|----------|----------|-----------|
| State General Funds | \$50,000 | \$50,000 | \$100,000 |
|---------------------|----------|----------|-----------|

**17.2** *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

|                     |  |         |         |
|---------------------|--|---------|---------|
| State General Funds |  | \$7,483 | \$6,512 |
|---------------------|--|---------|---------|

**17.100 Judicial Qualifications Commission****Appropriation (HB 78)**

*The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.*

|                     |           |           |           |
|---------------------|-----------|-----------|-----------|
| TOTAL STATE FUNDS   | \$301,749 | \$309,232 | \$358,261 |
| State General Funds | \$301,749 | \$309,232 | \$358,261 |
| TOTAL PUBLIC FUNDS  | \$301,749 | \$309,232 | \$358,261 |

**Resource Center****Continuation Budget**

*The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.*

|                     |           |           |           |
|---------------------|-----------|-----------|-----------|
| TOTAL STATE FUNDS   | \$565,500 | \$565,500 | \$565,500 |
| State General Funds | \$565,500 | \$565,500 | \$565,500 |
| TOTAL PUBLIC FUNDS  | \$565,500 | \$565,500 | \$565,500 |

**18.1** *Increase funds to ensure indigent death-sentenced inmates are adequately represented in legal proceedings.*

|                     |           |          |     |
|---------------------|-----------|----------|-----|
| State General Funds | \$234,500 | \$36,083 | \$0 |
|---------------------|-----------|----------|-----|

**18.100 Resource Center****Appropriation (HB 78)**

*The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.*

|                     |           |           |           |
|---------------------|-----------|-----------|-----------|
| TOTAL STATE FUNDS   | \$800,000 | \$601,583 | \$565,500 |
| State General Funds | \$800,000 | \$601,583 | \$565,500 |
| TOTAL PUBLIC FUNDS  | \$800,000 | \$601,583 | \$565,500 |

**Accountability Courts****Continuation Budget**

*The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as, the Judicial Council Standing Committee on Drug Courts.*

|                     |  |  |     |
|---------------------|--|--|-----|
| TOTAL STATE FUNDS   |  |  | \$0 |
| State General Funds |  |  | \$0 |

**508.1** *Increase funds for Accountability Courts starting January 1, 2012. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

|                     |  |  |           |
|---------------------|--|--|-----------|
| State General Funds |  |  | \$353,681 |
|---------------------|--|--|-----------|

**508.98** *Transfer funds from the Judicial Council program for all activities and functions related to Accountability Courts.*

|                     |  |  |             |
|---------------------|--|--|-------------|
| State General Funds |  |  | \$1,909,878 |
|---------------------|--|--|-------------|

**508.99** *SAC: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Standing Committee on Drug Courts. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

|                     |  |  |     |
|---------------------|--|--|-----|
| State General Funds |  |  | \$0 |
|---------------------|--|--|-----|

**508.100 Accountability Courts****Appropriation (HB 78)**

*The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Standing Committee on Drug Courts. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

|                     |  |  |             |
|---------------------|--|--|-------------|
| TOTAL STATE FUNDS   |  |  | \$2,263,559 |
| State General Funds |  |  | \$2,263,559 |
| TOTAL PUBLIC FUNDS  |  |  | \$2,263,559 |

## Section 7: Juvenile Courts

### Council of Juvenile Court Judges

### Continuation Budget

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

|   |             |             |             |
|---|-------------|-------------|-------------|
| TOTAL STATE FUNDS   | \$1,464,821 | \$1,464,821 | \$1,464,821 |
| State General Funds                                       | \$1,464,821 | \$1,464,821 | \$1,464,821 |
| TOTAL FEDERAL FUNDS                                       | \$447,456   | \$447,456   | \$447,456   |
| Juvenile Accountability Incentive Block Grants CFDA16.523 | \$447,456   | \$447,456   | \$447,456   |
| TOTAL PUBLIC FUNDS  | \$1,912,277 | \$1,912,277 | \$1,912,277 |

**19.1** Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

|                     |  |           |           |
|---------------------|--|-----------|-----------|
| State General Funds |  | (\$2,635) | (\$2,635) |
|---------------------|--|-----------|-----------|

**19.2** Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

|                     |  |         |         |
|---------------------|--|---------|---------|
| State General Funds |  | \$9,347 | \$9,347 |
|---------------------|--|---------|---------|

**19.3** Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

|                     |  |          |          |
|---------------------|--|----------|----------|
| State General Funds |  | \$43,630 | \$37,964 |
|---------------------|--|----------|----------|

**19.4** Reduce funds for one vacant Administrative Assistant position.

|                     |  |            |            |
|---------------------|--|------------|------------|
| State General Funds |  | (\$24,764) | (\$24,764) |
|---------------------|--|------------|------------|

**19.5** Reduce funds for state-funded coordination and supervision of the Permanent Homes for Children program.

|                     |  |             |     |
|---------------------|--|-------------|-----|
| State General Funds |  | (\$268,000) | \$0 |
|---------------------|--|-------------|-----|

**19.6** Increase funds for renovations and moving costs to relocate the Council of Juvenile Court Judges office to Capitol Hill. (S:Do not move and reduce funds to reflect savings based on decreased rental rates)

|                     |  |          |           |
|---------------------|--|----------|-----------|
| State General Funds |  | \$41,056 | (\$8,485) |
|---------------------|--|----------|-----------|

### 19.100 Council of Juvenile Court Judges

### Appropriation (HB 78)

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

|   |             |             |             |
|---|-------------|-------------|-------------|
| TOTAL STATE FUNDS   | \$1,464,821 | \$1,263,455 | \$1,476,248 |
| State General Funds                                       | \$1,464,821 | \$1,263,455 | \$1,476,248 |
| TOTAL FEDERAL FUNDS                                       | \$447,456   | \$447,456   | \$447,456   |
| Juvenile Accountability Incentive Block Grants CFDA16.523 | \$447,456   | \$447,456   | \$447,456   |
| TOTAL PUBLIC FUNDS  | \$1,912,277 | \$1,710,911 | \$1,923,704 |

### Grants to Counties for Juvenile Court Judges

### Continuation Budget

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

|                     |             |             |             |
|---------------------|-------------|-------------|-------------|
| TOTAL STATE FUNDS   | \$5,300,561 | \$5,300,561 | \$5,300,561 |
| State General Funds | \$5,300,561 | \$5,300,561 | \$5,300,561 |
| TOTAL PUBLIC FUNDS  | \$5,300,561 | \$5,300,561 | \$5,300,561 |

**20.1** Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.

|                     |  |         |         |
|---------------------|--|---------|---------|
| State General Funds |  | \$3,834 | \$3,834 |
|---------------------|--|---------|---------|

### 20.100 Grants to Counties for Juvenile Court Judges

### Appropriation (HB 78)

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

|                     |             |             |             |
|---------------------|-------------|-------------|-------------|
| TOTAL STATE FUNDS   | \$5,300,561 | \$5,304,395 | \$5,304,395 |
| State General Funds | \$5,300,561 | \$5,304,395 | \$5,304,395 |
| TOTAL PUBLIC FUNDS  | \$5,300,561 | \$5,304,395 | \$5,304,395 |

## Section 9: Superior Courts

### Council of Superior Court Judges

### Continuation Budget

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

|                     |             |             |             |
|---------------------|-------------|-------------|-------------|
| TOTAL STATE FUNDS   | \$1,232,886 | \$1,232,886 | \$1,232,886 |
| State General Funds | \$1,232,886 | \$1,232,886 | \$1,232,886 |
| TOTAL PUBLIC FUNDS  | \$1,232,886 | \$1,232,886 | \$1,232,886 |

**24.1** Reduce funds to reflect an adjustment in Workers' Compensation premiums.

|                     |  |           |         |
|---------------------|--|-----------|---------|
| State General Funds |  | (\$8,575) | (\$258) |
|---------------------|--|-----------|---------|

|                     |   |            |            |
|---------------------|---|------------|------------|
| <b>24.2</b>         | <i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>             |            |            |
| State General Funds |   | (\$146)    | \$0        |
| <b>24.3</b>         | <i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i> |            |            |
| State General Funds |   | \$8,320    | \$8,320    |
| <b>24.4</b>         | <i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>    |            |            |
| State General Funds |   | \$35,709   | \$31,071   |
| <b>24.5</b>         | <i>Reduce funds for annual leave payout.</i>  |            |            |
| State General Funds |   | (\$3,692)  | (\$3,692)  |
| <b>24.6</b>         | <i>Reduce funds for one vacant paralegal position.</i>  |            |            |
| State General Funds |   | (\$70,281) | (\$70,281) |

**24.100 Council of Superior Court Judges** **Appropriation (HB 78)**

*The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.*

|                            |             |             |             |
|----------------------------|-------------|-------------|-------------|
| <b>TOTAL STATE FUNDS</b>   | \$1,232,886 | \$1,194,221 | \$1,198,046 |
| <b>State General Funds</b> | \$1,232,886 | \$1,194,221 | \$1,198,046 |
| <b>TOTAL PUBLIC FUNDS</b>  | \$1,232,886 | \$1,194,221 | \$1,198,046 |

**Judicial Administrative Districts** **Continuation Budget**

*The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.*

|                           |             |             |             |
|---------------------------|-------------|-------------|-------------|
| <b>TOTAL STATE FUNDS</b>  | \$2,126,495 | \$2,126,495 | \$2,126,495 |
| State General Funds       | \$2,126,495 | \$2,126,495 | \$2,126,495 |
| <b>TOTAL PUBLIC FUNDS</b> | \$2,126,495 | \$2,126,495 | \$2,126,495 |

|                     |   |            |            |
|---------------------|---|------------|------------|
| <b>25.1</b>         | <i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i> |            |            |
| State General Funds |   | \$16,048   | \$16,048   |
| <b>25.2</b>         | <i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>    |            |            |
| State General Funds |   | \$1,158    | \$63,101   |
| <b>25.3</b>         | <i>Reduce funds for personnel.</i>  |            |            |
| State General Funds |   | (\$36,102) | (\$36,102) |

**25.100 Judicial Administrative Districts** **Appropriation (HB 78)**

*The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.*

|                            |             |             |             |
|----------------------------|-------------|-------------|-------------|
| <b>TOTAL STATE FUNDS</b>   | \$2,126,495 | \$2,107,599 | \$2,169,542 |
| <b>State General Funds</b> | \$2,126,495 | \$2,107,599 | \$2,169,542 |
| <b>TOTAL PUBLIC FUNDS</b>  | \$2,126,495 | \$2,107,599 | \$2,169,542 |

**Superior Court Judges** **Continuation Budget**

*The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.*

|                           |              |              |              |
|---------------------------|--------------|--------------|--------------|
| <b>TOTAL STATE FUNDS</b>  | \$53,955,549 | \$53,955,549 | \$53,955,549 |
| State General Funds       | \$53,955,549 | \$53,955,549 | \$53,955,549 |
| <b>TOTAL PUBLIC FUNDS</b> | \$53,955,549 | \$53,955,549 | \$53,955,549 |

|                     |   |             |             |
|---------------------|---|-------------|-------------|
| <b>26.1</b>         | <i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i> |             |             |
| State General Funds |   | \$85,520    | \$85,520    |
| <b>26.2</b>         | <i>Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.</i>   |             |             |
| State General Funds |   | \$12,243    | \$12,243    |
| <b>26.3</b>         | <i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>    |             |             |
| State General Funds |   | \$1,725,786 | \$1,501,663 |
| <b>26.4</b>         | <i>Increase funds for Senior Judge usage.</i>   |             |             |
| State General Funds |   | \$104,755   | \$104,755   |
| <b>26.5</b>         | <i>Reduce funds for five vacant law clerk positions.</i>  |             |             |
| State General Funds |   | (\$267,185) | (\$267,185) |
| <b>26.6</b>         | <i>Reduce funds for personnel.</i>  |             |             |
| State General Funds |   | (\$337,116) | (\$337,116) |

|                     |   |             |             |
|---------------------|---|-------------|-------------|
| <b>26.7</b>         | <i>Reduce funds for continuing judicial education travel funds to align budget and expenditures.</i>  |             |             |
| State General Funds |   | (\$128,073) | (\$128,073) |
| <b>26.8</b>         | <i>Freeze all non-statutory law clerk positions as they become vacant. (H: YES)(S: YES)</i>   |             |             |
| State General Funds |   | \$0         | \$0         |
| <b>26.9</b>         | <i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>   |             |             |
| State General Funds |   | (\$8,317)   |             |
| <b>26.10</b>        | <i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>   |             |             |
| State General Funds |   | (\$56,539)  |             |
| <b>26.11</b>        | <i>Increase funds for Senior Judge usage in circuits that contain Accountability Courts starting January 1, 2012. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.</i> |             |             |
| State General Funds |   | \$601,260   |             |

**26.100 Superior Court Judges** **Appropriation (HB 78)**

*The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.*

|                           |              |              |              |
|---------------------------|--------------|--------------|--------------|
| <b>TOTAL STATE FUNDS</b>  | \$53,955,549 | \$55,151,479 | \$55,463,760 |
| State General Funds       | \$53,955,549 | \$55,151,479 | \$55,463,760 |
| <b>TOTAL PUBLIC FUNDS</b> | \$53,955,549 | \$55,151,479 | \$55,463,760 |

**Section 10: Supreme Court**

**Supreme Court of Georgia**

**Continuation Budget**

*The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.*

|   |             |             |             |
|---|-------------|-------------|-------------|
| <b>TOTAL STATE FUNDS</b>                | \$7,726,631 | \$7,726,631 | \$7,726,631 |
| State General Funds                     | \$7,726,631 | \$7,726,631 | \$7,726,631 |
| <b>TOTAL AGENCY FUNDS</b>               | \$554,931   | \$554,931   | \$554,931   |
| Sales and Services                      | \$554,931   | \$554,931   | \$554,931   |
| Bar Exam Administration per OCGA15-19-2 | \$554,931   | \$554,931   | \$554,931   |
| <b>TOTAL PUBLIC FUNDS</b>               | \$8,281,562 | \$8,281,562 | \$8,281,562 |

|                     |   |           |           |
|---------------------|---|-----------|-----------|
| <b>27.1</b>         | <i>Increase funds for a full-time docket clerk position in the Clerk's Office to meet increased caseload.</i>                   |           |           |
| State General Funds | \$52,955  | \$0       | \$0       |
| <b>27.2</b>         | <i>Increase funds to sustain security upgrades to existing IT infrastructure.</i>   |           |           |
| State General Funds | \$5,600   | \$0       | \$0       |
| <b>27.3</b>         | <i>Increase funds to implement an electronic case management system for trial court records and transcripts.</i>                |           |           |
| State General Funds | \$98,400  | \$98,400  | \$98,400  |
| <b>27.4</b>         | <i>Increase funds for IT equipment and maintenance to support transmission of electronic appellate records and transcripts.</i> |           |           |
| State General Funds | \$109,939   | \$109,939 | \$109,939 |
| <b>27.5</b>         | <i>Increase funds to allow for parity between Supreme Court and Court of Appeals staff attorneys.</i>                           |           |           |
| State General Funds | \$62,256  | \$0       | \$0       |
| <b>27.6</b>         | <i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>   |           |           |
| State General Funds |   | (\$7,307) | (\$7,307) |
| <b>27.7</b>         | <i>Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>                                 |           |           |
| State General Funds |   | \$13,187  | \$13,187  |
| <b>27.8</b>         | <i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>                       |           |           |
| State General Funds |   | \$336,366 | \$336,366 |
| <b>27.9</b>         | <i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>                          |           |           |
| State General Funds |   | \$242,218 | \$210,762 |
| <b>27.10</b>        | <i>Increase funds for personnel to meet increased caseload.</i>   |           |           |
| State General Funds |   | \$105,910 | \$105,910 |

**27.100 Supreme Court of Georgia** **Appropriation (HB 78)**

*The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance,*

or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

|   |             |             |             |
|---|-------------|-------------|-------------|
| <b>TOTAL STATE FUNDS</b>                | \$8,055,781 | \$8,625,344 | \$8,593,888 |
| State General Funds                     | \$8,055,781 | \$8,625,344 | \$8,593,888 |
| <b>TOTAL AGENCY FUNDS</b>               | \$554,931   | \$554,931   | \$554,931   |
| Sales and Services                      | \$554,931   | \$554,931   | \$554,931   |
| Bar Exam Administration per OCGA15-19-2 | \$554,931   | \$554,931   | \$554,931   |
| <b>TOTAL PUBLIC FUNDS</b>               | \$8,610,712 | \$9,180,275 | \$9,148,819 |

## Section 32: Law, Department of Law, Department of

### Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

|   |              |              |              |
|---|--------------|--------------|--------------|
| <b>TOTAL STATE FUNDS</b>                                | \$16,981,081 | \$16,981,081 | \$16,981,081 |
| State General Funds                                     | \$16,981,081 | \$16,981,081 | \$16,981,081 |
| <b>TOTAL AGENCY FUNDS</b>                               | \$269,940    | \$269,940    | \$269,940    |
| Sales and Services                                      | \$269,940    | \$269,940    | \$269,940    |
| Sales and Services Not Itemized                         | \$269,940    | \$269,940    | \$269,940    |
| <b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>           | \$36,556,300 | \$36,556,300 | \$36,556,300 |
| State Funds Transfers                                   | \$36,556,300 | \$36,556,300 | \$36,556,300 |
| Agency to Agency Contracts                              | \$788,308    | \$788,308    | \$788,308    |
| Legal Services - Client Reimbursable per OCGA45-15-4    | \$34,350,000 | \$34,350,000 | \$34,350,000 |
| Legal Services - Dept. of Administrative Services Cases | \$1,417,992  | \$1,417,992  | \$1,417,992  |
| <b>TOTAL PUBLIC FUNDS</b>                               | \$53,807,321 | \$53,807,321 | \$53,807,321 |

**244.1** Increase funds to reflect an adjustment in Workers' Compensation premiums.

|                     |       |       |       |
|---------------------|-------|-------|-------|
| State General Funds | \$914 | \$914 | \$914 |
|---------------------|-------|-------|-------|

**244.2** Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

|                     |           |           |           |
|---------------------|-----------|-----------|-----------|
| State General Funds | (\$6,513) | (\$6,513) | (\$6,513) |
|---------------------|-----------|-----------|-----------|

**244.3** Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

|                     |           |           |           |
|---------------------|-----------|-----------|-----------|
| State General Funds | \$154,988 | \$154,988 | \$154,988 |
|---------------------|-----------|-----------|-----------|

**244.4** Reduce funds by replacing state funds with a projected increase in other funds.

|  |             |             |             |
|--|-------------|-------------|-------------|
| State General Funds                                  | (\$549,082) | (\$549,082) | (\$549,082) |
| Legal Services - Client Reimbursable per OCGA45-15-4 | \$549,082   | \$549,082   | \$549,082   |
| <b>TOTAL PUBLIC FUNDS</b>                            | \$0         | \$0         | \$0         |

**244.5** Reduce funds for personnel.

|                     |             |             |             |
|---------------------|-------------|-------------|-------------|
| State General Funds | (\$767,701) | (\$767,701) | (\$767,701) |
|---------------------|-------------|-------------|-------------|

**244.6** Reduce funds for staffing services contract.

|                     |            |            |            |
|---------------------|------------|------------|------------|
| State General Funds | (\$34,696) | (\$34,696) | (\$34,696) |
|---------------------|------------|------------|------------|

**244.7** Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

|                     |           |           |  |
|---------------------|-----------|-----------|--|
| State General Funds | \$604,509 | \$526,003 |  |
|---------------------|-----------|-----------|--|

**244.8** Increase funds for personnel.

|                     |           |     |  |
|---------------------|-----------|-----|--|
| State General Funds | \$273,000 | \$0 |  |
|---------------------|-----------|-----|--|

**244.9** Reduce funds and direct the agency to outsource payroll functions to the State Accounting Office's Shared Services initiative starting December 1, 2011.

|                     |  |            |  |
|---------------------|--|------------|--|
| State General Funds |  | (\$19,067) |  |
|---------------------|--|------------|--|

**244.98** Transfer funds from the Georgia Bureau of Investigation's Medicaid Fraud Control Unit.

|   |             |     |     |
|---|-------------|-----|-----|
| State General Funds                           | \$1,087,239 | \$0 | \$0 |
| State Medicaid Fraud Control Units CFDA93.775 | \$3,597,990 | \$0 | \$0 |
| Sales and Services Not Itemized               | \$2,111     | \$0 | \$0 |
| <b>TOTAL PUBLIC FUNDS</b>                     | \$4,687,340 | \$0 | \$0 |

**244.99** SAC: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

House: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved; and to operate the Medicaid Fraud Control Unit.

Governor: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the

*state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved; and to operate the Medicaid Fraud Control Unit.*

|                     |     |     |     |
|---------------------|-----|-----|-----|
| State General Funds | \$0 | \$0 | \$0 |
|---------------------|-----|-----|-----|

**244.100 Law, Department of** **Appropriation (HB 78)**

*The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.*

|   |              |              |              |
|---|--------------|--------------|--------------|
| <b>TOTAL STATE FUNDS</b>                                | \$16,866,230 | \$16,656,500 | \$16,285,927 |
| State General Funds                                     | \$16,866,230 | \$16,656,500 | \$16,285,927 |
| <b>TOTAL FEDERAL FUNDS</b>                              | \$3,597,990  |              |              |
| State Medicaid Fraud Control Units CFDA93.775           | \$3,597,990  |              |              |
| <b>TOTAL AGENCY FUNDS</b>                               | \$272,051    | \$269,940    | \$269,940    |
| Sales and Services                                      | \$272,051    | \$269,940    | \$269,940    |
| Sales and Services Not Itemized                         | \$272,051    | \$269,940    | \$269,940    |
| <b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>           | \$37,105,382 | \$37,105,382 | \$37,105,382 |
| State Funds Transfers                                   | \$37,105,382 | \$37,105,382 | \$37,105,382 |
| Agency to Agency Contracts                              | \$788,308    | \$788,308    | \$788,308    |
| Legal Services - Client Reimbursable per OCGA45-15-4    | \$34,899,082 | \$34,899,082 | \$34,899,082 |
| Legal Services - Dept. of Administrative Services Cases | \$1,417,992  | \$1,417,992  | \$1,417,992  |
| <b>TOTAL PUBLIC FUNDS</b>                               | \$57,841,653 | \$54,031,822 | \$53,661,249 |

**Medicaid Fraud Control Unit**

**Continuation Budget**

|                     |     |     |
|---------------------|-----|-----|
| TOTAL STATE FUNDS   | \$0 | \$0 |
| State General Funds | \$0 | \$0 |

**501.1** *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

|                     |          |          |
|---------------------|----------|----------|
| State General Funds | \$12,591 | \$10,956 |
|---------------------|----------|----------|

**501.98** *Transfer funds from the Georgia Bureau of Investigation's Medicaid Fraud Control Unit.*

|   |             |             |
|---|-------------|-------------|
| State General Funds                           | \$1,087,239 | \$1,087,239 |
| State Medicaid Fraud Control Units CFDA93.775 | \$3,597,990 | \$3,597,990 |
| Sales and Services Not Itemized               | \$2,111     | \$2,111     |
| <b>TOTAL PUBLIC FUNDS</b>                     | \$4,687,340 | \$4,687,340 |

**501.99** *SAC: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.  
House: The unit investigates and prosecutes Medicaid Fraud.*

|                     |     |     |
|---------------------|-----|-----|
| State General Funds | \$0 | \$0 |
|---------------------|-----|-----|

**501.100 Medicaid Fraud Control Unit** **Appropriation (HB 78)**

*The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.*

|   |             |             |
|---|-------------|-------------|
| <b>TOTAL STATE FUNDS</b>                      | \$1,099,830 | \$1,098,195 |
| State General Funds                           | \$1,099,830 | \$1,098,195 |
| <b>TOTAL FEDERAL FUNDS</b>                    | \$3,597,990 | \$3,597,990 |
| State Medicaid Fraud Control Units CFDA93.775 | \$3,597,990 | \$3,597,990 |
| <b>TOTAL AGENCY FUNDS</b>                     | \$2,111     | \$2,111     |
| Sales and Services                            | \$2,111     | \$2,111     |
| Sales and Services Not Itemized               | \$2,111     | \$2,111     |
| <b>TOTAL PUBLIC FUNDS</b>                     | \$4,699,931 | \$4,698,296 |

**Section 36: Public Defender Standards Council, Georgia**

**Office of the Conflict Defender**

**Continuation Budget**

*The purpose of this appropriation is to assure that adequate and effective legal representation is provided to indigent persons where a conflict of interest exists with the local public defender office or the Office of the Georgia Capital Defender.*

|                     |     |     |     |
|---------------------|-----|-----|-----|
| TOTAL STATE FUNDS   | \$0 | \$0 | \$0 |
| State General Funds | \$0 | \$0 | \$0 |

**262.1** *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. (H and S: Maintain current program structure)*

|                     |          |     |     |
|---------------------|----------|-----|-----|
| State General Funds | \$17,171 | \$0 | \$0 |
|---------------------|----------|-----|-----|

**262.2** *Transfer funds from the Public Defender Standards Council (\$908,107), Public Defenders (\$4,374,121), and Public Defenders Special Project (\$1,110,168) programs to create the Office of the Conflict Defender program. (H:NO)(S:NO)*

|                     |             |     |     |
|---------------------|-------------|-----|-----|
| State General Funds | \$6,392,396 | \$0 | \$0 |
|---------------------|-------------|-----|-----|

**262.100 Office of the Conflict Defender** **Appropriation (HB 78)**

*The purpose of this appropriation is to assure that adequate and effective legal representation is provided to indigent persons where a conflict of interest exists with the local public defender office or the Office of the Georgia Capital Defender.*

|                            |             |
|----------------------------|-------------|
| <b>TOTAL STATE FUNDS</b>   | \$6,409,567 |
| <b>State General Funds</b> | \$6,409,567 |
| <b>TOTAL PUBLIC FUNDS</b>  | \$6,409,567 |

**Public Defender Standards Council** **Continuation Budget**

*The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.*

|                                      |             |             |             |
|--------------------------------------|-------------|-------------|-------------|
| TOTAL STATE FUNDS                    | \$5,799,861 | \$5,799,861 | \$5,799,861 |
| State General Funds                  | \$5,799,861 | \$5,799,861 | \$5,799,861 |
| TOTAL AGENCY FUNDS                   | \$800,000   | \$800,000   | \$800,000   |
| Interest and Investment Income       | \$800,000   | \$800,000   | \$800,000   |
| Clerk's and Sheriff's Trust Accounts | \$800,000   | \$800,000   | \$800,000   |
| TOTAL PUBLIC FUNDS                   | \$6,599,861 | \$6,599,861 | \$6,599,861 |

**263.1** *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

|                     |          |          |          |
|---------------------|----------|----------|----------|
| State General Funds | \$18,148 | \$18,148 | \$18,148 |
|---------------------|----------|----------|----------|

**263.2** *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

|                     |           |           |           |
|---------------------|-----------|-----------|-----------|
| State General Funds | (\$2,557) | (\$2,557) | (\$2,557) |
|---------------------|-----------|-----------|-----------|

**263.3** *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. (H:Maintain current program structure and provide retirement funding for conflict program staff)*

|                     |          |          |          |
|---------------------|----------|----------|----------|
| State General Funds | \$32,494 | \$49,665 | \$49,665 |
|---------------------|----------|----------|----------|

**263.4** *Reduce funds for operations.*

|                     |            |            |            |
|---------------------|------------|------------|------------|
| State General Funds | (\$20,119) | (\$20,119) | (\$20,119) |
|---------------------|------------|------------|------------|

**263.5** *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

|                     |           |           |
|---------------------|-----------|-----------|
| State General Funds | \$176,682 | \$153,737 |
|---------------------|-----------|-----------|

**263.6** *Reduce funds to reflect savings based on the State Bar building rental rates.*

|                     |            |            |
|---------------------|------------|------------|
| State General Funds | (\$97,752) | (\$97,752) |
|---------------------|------------|------------|

**263.7** *Reduce funds to reflect a decrease in agency revenue.*

|                                      |             |
|--------------------------------------|-------------|
| Clerk's and Sheriff's Trust Accounts | (\$460,000) |
|--------------------------------------|-------------|

**263.98** *Transfer funds to create the Office of the Conflict Defender program. (H and S:Maintain current program structure)*

|                     |             |     |     |
|---------------------|-------------|-----|-----|
| State General Funds | (\$908,107) | \$0 | \$0 |
|---------------------|-------------|-----|-----|

**263.100 Public Defender Standards Council** **Appropriation (HB 78)**

*The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.*

|   |             |             |             |
|---|-------------|-------------|-------------|
| <b>TOTAL STATE FUNDS</b>                    | \$4,919,720 | \$5,923,928 | \$5,900,983 |
| <b>State General Funds</b>                  | \$4,919,720 | \$5,923,928 | \$5,900,983 |
| <b>TOTAL AGENCY FUNDS</b>                   | \$800,000   | \$800,000   | \$340,000   |
| <b>Interest and Investment Income</b>       | \$800,000   | \$800,000   | \$340,000   |
| <b>Clerk's and Sheriff's Trust Accounts</b> | \$800,000   | \$800,000   | \$340,000   |
| <b>TOTAL PUBLIC FUNDS</b>                   | \$5,719,720 | \$6,723,928 | \$6,240,983 |

**Public Defenders** **Continuation Budget**

*The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.*

|                     |              |              |              |
|---------------------|--------------|--------------|--------------|
| TOTAL STATE FUNDS   | \$32,639,084 | \$32,639,084 | \$32,639,084 |
| State General Funds | \$32,639,084 | \$32,639,084 | \$32,639,084 |
| TOTAL PUBLIC FUNDS  | \$32,639,084 | \$32,639,084 | \$32,639,084 |

**264.1** *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

|                     |           |           |           |
|---------------------|-----------|-----------|-----------|
| State General Funds | \$193,810 | \$193,810 | \$193,810 |
|---------------------|-----------|-----------|-----------|

|                     |  |               |               |             |
|---------------------|--|---------------|---------------|-------------|
| <b>264.2</b>        | <i>Reduce funds for personnel to reflect projected expenditures.</i>   |               |               |             |
| State General Funds |  | (\$906,406)   | (\$906,406)   | (\$906,406) |
| <b>264.3</b>        | <i>Reduce funds for non-capital conflict cases.</i>  |               |               |             |
| State General Funds |  | (\$163,136)   | \$0           | \$0         |
| <b>264.4</b>        | <i>Reduce funds to the opt-out circuits to match agency-wide reductions.</i>   |               |               |             |
| State General Funds |  | (\$54,297)    | (\$54,297)    | (\$54,297)  |
| <b>264.5</b>        | <i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>   |               |               |             |
| State General Funds |  |               | \$881,989     | \$767,448   |
| <b>264.6</b>        | <i>Eliminate one-time Special Project funding intended for outstanding FY2005 to FY2010 legal bills.</i>   |               |               |             |
| State General Funds |  |               | (\$1,110,168) | \$0         |
| <b>264.97</b>       | <i>Transfer funds from the Public Defenders Special Project to create the Office of the Conflict Defender program. (H and S: Maintain current program structure)</i> |               |               |             |
| State General Funds |  | (\$1,110,168) | \$0           | \$0         |
| <b>264.98</b>       | <i>Transfer funds to create the Office of the Conflict Defender program. (H and S: Maintain current program structure)</i>   |               |               |             |
| State General Funds |  | (\$4,374,121) | \$0           | \$0         |

**264.100 Public Defenders** **Appropriation (HB 78)**

*The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.*

|                            |              |              |              |
|----------------------------|--------------|--------------|--------------|
| <b>TOTAL STATE FUNDS</b>   | \$26,224,766 | \$31,644,012 | \$32,639,639 |
| <b>State General Funds</b> | \$26,224,766 | \$31,644,012 | \$32,639,639 |
| <b>TOTAL PUBLIC FUNDS</b>  | \$26,224,766 | \$31,644,012 | \$32,639,639 |