

**CONFERENCE COMMITTEE SUBSTITUTE
A BILL TO BE ENTITLED
AN ACT**

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2012, and ending June 30, 2013, known as the "General Appropriations Act," Act No. 775, approved May 7, 2012 (Ga. L. 2012, Volume One, Appendix, commencing at page 1 of 175), so as to make, provide, and change certain appropriations for the operation of the state government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

An Act providing appropriations for the State Fiscal Year beginning July 1, 2012, and ending June 30, 2013, known as the "General Appropriations Act," Act No. 775, approved May 7, 2012 (Ga. L. 2012, Volume One, Appendix, commencing at Page 1 of 175), is amended by striking everything following the Part I designation through Section 56 and by substituting in lieu thereof the following:

"The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2012, and ending June 30, 2013, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$40,265,395,425
2	Federal Funds and Grants	\$11,626,118,995
3	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$93,676,129
4	Child Care and Development Block Grant (CFDA 93.575)	\$102,672,024
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,141,291
6	Community Service Block Grant (CFDA 93.569)	\$15,977,927
7	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,143,641,430
8	Foster Care Title IV-E (CFDA 93.658)	\$73,000,590
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$51,766,614
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$20,886,897
11	Medical Assistance Program (CFDA 93.778)	\$5,901,533,837
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,141,096
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,141,120
14	Social Services Block Grant (CFDA 93.667)	\$89,752,473
15	State Children's Insurance Program (CFDA 93.767)	\$333,550,998
16	TANF Block Grant - Unobligated Balance	\$9,551,600
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$346,977,739
18	Federal Funds Not Specifically Identified	\$3,379,707,230
19	Federal Recovery Funds	\$125,727,073
20	ARRA - State Grants to Promote Health Information Technology (CFDA 93.719)	\$8,525,193
21	Electricity Delivery and Energy Reliability, Research, Development and Analysis (CFDA 81.122)	\$241,475
22	Medical Assistance Program (ARRA) (CFDA 93.778)	\$13,704,454
23	Federal Recovery Funds Not Specifically Identified	\$103,255,951
24	Other Funds	\$5,545,352,445
25	Agency Funds	\$2,979,296,849
26	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
27	Other Funds - Not Specifically Identified	\$380,371,017
28	Prior Year Funds - Other	\$18,424,010
29	Records Center Storage Fee	\$435,771
30	Research Funds	\$2,027,438,274

31 State Funds	\$19,325,217,673
32 Brain and Spinal Injury Trust Fund	\$2,396,580
33 Hospital Provider Payment	\$234,968,478
34 Lottery Funds	\$866,365,210
35 Motor Fuel Funds	\$983,293,108
36 Nursing Home Provider Fees	\$167,756,401
37 State General Funds	\$16,917,085,118
38 Tobacco Settlement Funds	\$153,352,778
39 Intra-State Government Transfers	\$3,642,979,239
40 Health Insurance Payments	\$3,090,119,428
41 Medicaid Services Payments - Other Agencies	\$280,857,262
42 Other Intra-State Government Payments	\$69,525,660
43 Retirement Payments	\$49,269,674
44 Self Insurance Trust Fund Payments	\$153,207,215

Section 1: Georgia Senate

45	Total Funds	\$10,193,044
46	State Funds	\$10,193,044
47	State General Funds	\$10,193,044

1.1. Lieutenant Governor's Office

48	Total Funds	\$1,184,398
49	State Funds	\$1,184,398
50	State General Funds	\$1,184,398

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
51	Amount from prior Appropriation Act (HB 742)	\$1,212,241
52	Reduce funds for operating expenses.	(\$27,843)
53	Amount appropriated in this Act	\$1,184,398
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		\$1,184,398

1.2. Secretary of the Senate's Office

54	Total Funds	\$1,103,477
55	State Funds	\$1,103,477
56	State General Funds	\$1,103,477

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
57	Amount from prior Appropriation Act (HB 742)	\$1,114,623
58	Reduce funds for operating expenses.	(\$11,146)
59	Amount appropriated in this Act	\$1,103,477
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		\$1,103,477

1.3. Senate

60	Total Funds	\$6,916,002
61	State Funds	\$6,916,002
62	State General Funds	\$6,916,002

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
63	Amount from prior Appropriation Act (HB 742)	\$7,048,447
64	Reduce funds for operating expenses.	(\$132,445)
65	Amount appropriated in this Act	\$6,916,002
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		\$6,916,002

1.4. Senate Budget and Evaluation Office

Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

66	Total Funds	\$989,167
67	State Funds	\$989,167
68	State General Funds	\$989,167

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
69	Amount from prior Appropriation Act (HB 742)	\$999,159
70	Reduce funds for operating expenses.	(\$9,992)
71	Amount appropriated in this Act	\$989,167
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		\$989,167

Section 2: Georgia House of Representatives

72	Total Funds	\$18,241,875
73	State Funds	\$18,241,875
74	State General Funds	\$18,241,875

2.1. House of Representatives

75	Total Funds	\$18,241,875
76	State Funds	\$18,241,875
77	State General Funds	\$18,241,875

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
78	Amount from prior Appropriation Act (HB 742)	\$18,631,809
79	Reduce funds for operating expenses.	(\$389,934)
80	Amount appropriated in this Act	----- \$18,241,875
		\$18,241,875

Section 3: Georgia General Assembly Joint Offices

81	Total Funds	\$9,786,474
82	State Funds	\$9,786,474
83	State General Funds	\$9,786,474

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

84	Total Funds	\$4,609,666
85	State Funds	\$4,609,666
86	State General Funds	\$4,609,666

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
87	Amount from prior Appropriation Act (HB 742)	\$4,807,892
88	Reduce funds to reflect an adjustment in property liability premiums.	(\$2,900)
89	Reflect an adjustment in telecommunications expenses.	\$21,029
90	Reduce funds for operating expenses.	(\$216,355)
91	Amount appropriated in this Act	----- \$4,609,666
		\$4,609,666

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

92	Total Funds	\$2,267,255
93	State Funds	\$2,267,255
94	State General Funds	\$2,267,255

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
95	Amount from prior Appropriation Act (HB 742)	\$2,290,157
96	Reduce funds for operating expenses.	(\$22,902)
97	Amount appropriated in this Act	----- \$2,267,255
		\$2,267,255

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

98	Total Funds	\$2,909,553
99	State Funds	\$2,909,553
100	State General Funds	\$2,909,553

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
101	Amount from prior Appropriation Act (HB 742)	\$2,938,942
102	Reduce funds for operating expenses.	(\$29,389)
103	Amount appropriated in this Act	----- \$2,909,553
		\$2,909,553

Section 4: Audits and Accounts, Department of

104	Total Funds	\$29,984,852
105	Other Funds	\$248,710
106	Other Funds - Not Specifically Identified	\$248,710
107	State Funds	\$29,646,142
108	State General Funds	\$29,646,142
109	Intra-State Government Transfers	\$90,000
110	Other Intra-State Government Payments	\$90,000

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

111	Total Funds	\$26,022,858
112	Other Funds	\$248,710
113	Other Funds - Not Specifically Identified	\$248,710
114	State Funds	\$25,684,148
115	State General Funds	\$25,684,148
116	Intra-State Government Transfers	\$90,000
117	Other Intra-State Government Payments	\$90,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
118	Amount from prior Appropriation Act (HB 742)	\$26,482,810
119	Reduce funds to reflect an adjustment in property liability premiums.	(\$378)
120	Reflect an adjustment in telecommunications expenses.	\$5,083
121	Reduce funds for personal services.	(\$600,779)
122	Reduce funds for operating expenses.	(\$202,588)
123	Amount appropriated in this Act	\$25,684,148
		\$26,022,858

4.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

124	Total Funds	\$1,639,413
125	State Funds	\$1,639,413
126	State General Funds	\$1,639,413

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
127	Amount from prior Appropriation Act (HB 742)	\$1,639,202
128	Reduce funds to reflect an adjustment in property liability premiums.	(\$17)
129	Reflect an adjustment in telecommunications expenses.	\$228
130	Amount appropriated in this Act	\$1,639,413
		\$1,639,413

4.3. Immigration Enforcement Review Board

Purpose: The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

131	Total Funds	\$20,000
132	State Funds	\$20,000
133	State General Funds	\$20,000

4.4. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

134	Total Funds	\$247,561
135	State Funds	\$247,561
136	State General Funds	\$247,561

4.5. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

137	Total Funds	\$2,055,020
138	State Funds	\$2,055,020
139	State General Funds	\$2,055,020

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
140 Amount from prior Appropriation Act (HB 742)	\$2,060,650	\$2,060,650
141 Reduce funds to reflect an adjustment in property liability premiums.	(\$30)	(\$30)
142 Reflect an adjustment in telecommunications expenses.	\$400	\$400
143 Reduce funds for contractual services.	(\$6,000)	(\$6,000)
144 Amount appropriated in this Act	\$2,055,020	\$2,055,020

Section 5: Appeals, Court of

145	Total Funds	\$14,268,377
146	Other Funds	\$150,000
147	Other Funds - Not Specifically Identified	\$150,000
148	State Funds	\$14,118,377
149	State General Funds	\$14,118,377

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

150	Total Funds	\$14,268,377
151	Other Funds	\$150,000
152	Other Funds - Not Specifically Identified	\$150,000
153	State Funds	\$14,118,377
154	State General Funds	\$14,118,377

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
155 Amount from prior Appropriation Act (HB 742)	\$14,106,000	\$14,256,000
156 Reduce funds to reflect an adjustment in property liability premiums.	(\$867)	(\$867)
157 Reflect an adjustment in telecommunications expenses.	\$2,785	\$2,785
158 Increase funds for personal services eliminated in previous budget reductions. (CC:NO)	\$0	\$0
159 Increase funds for maintenance fees associated with docket software. (CC:NO)	\$0	\$0
160 Increase funds to reflect an adjustment in real estate rentals.	\$10,459	\$10,459
161 Increase funds for additional printing costs due to new judgeships. (CC:NO)	\$0	\$0
162 Amount appropriated in this Act	\$14,118,377	\$14,268,377

Section 6: Judicial Council

163	Total Funds	\$15,888,387
164	Federal Funds and Grants	\$2,552,935
165	Federal Funds Not Specifically Identified	\$2,552,935
166	Other Funds	\$1,144,998
167	Agency Funds	\$876,093
168	Other Funds - Not Specifically Identified	\$268,905
169	State Funds	\$12,190,454
170	State General Funds	\$12,190,454

6.1. Accountability Courts

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

171	Total Funds	\$431,463
172	State Funds	\$431,463
173	State General Funds	\$431,463

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
174	Amount from prior Appropriation Act (HB 742)	\$431,821
175	Reflect an adjustment in telecommunications expenses.	(\$358)
176	Amount appropriated in this Act	\$431,463

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

177	Total Funds	\$172,890
178	Other Funds	\$172,890
179	Agency Funds	\$172,890

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
180	Amount from prior Appropriation Act (HB 742)	\$0
181	Reflect an adjustment in telecommunications expenses.	\$0
182	Amount appropriated in this Act	\$172,890

6.3. Georgia Statewide Judiciary e-Filing

Purpose: The purpose of this appropriation is to provide for the development and implementation of civil e-filing in all classes of court throughout the judiciary statewide.

183	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
184	Amount from prior Appropriation Act (HB 742)	\$0
185	Increase funds to support the statewide e-filing initiative. (CC:NO)	\$0
186	Amount appropriated in this Act	\$0

6.4. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

187	Total Funds	\$1,164,992
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188	Other Funds	\$703,203
189	Agency Funds	\$703,203
190	State Funds	\$461,789
191	State General Funds	\$461,789

6.5. Judicial Council

Purpose: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

192	Total Funds	\$12,908,619
193	Federal Funds and Grants	\$2,552,935
194	Federal Funds Not Specifically Identified	\$2,552,935
195	Other Funds	\$268,905
196	Other Funds - Not Specifically Identified	\$268,905
197	State Funds	\$10,086,779
198	State General Funds	\$10,086,779

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
199	Amount from prior Appropriation Act (HB 742)	\$10,218,036
200	Reduce funds to reflect an adjustment in property liability premiums.	(\$768)
201	Reflect an adjustment in telecommunications expenses.	(\$28,309)
202	Reduce funds.	(\$102,180)
203	Amount appropriated in this Act	----- \$10,086,779
		\$12,908,619

6.6. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

204	Total Funds	\$410,423
205	State Funds	\$410,423
206	State General Funds	\$410,423

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
207	Amount from prior Appropriation Act (HB 742)	\$512,215
208	Reflect an adjustment in telecommunications expenses.	(\$1,792)
209	Reduce funds for an investigative staff attorney position that was funded in HB 742 (2012 Session) and has not been hired.	(\$100,000)
210	Amount appropriated in this Act	----- \$410,423
		\$410,423

6.7. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

211	Total Funds	\$800,000
212	State Funds	\$800,000
213	State General Funds	\$800,000

Section 7: Juvenile Courts

214	Total Funds	\$7,205,618
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215	Federal Funds and Grants	\$447,456
216	Federal Funds Not Specifically Identified	\$447,456
217	State Funds	\$6,758,162
218	State General Funds	\$6,758,162

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

219	Total Funds	\$1,901,223
220	Federal Funds and Grants	\$447,456
221	Federal Funds Not Specifically Identified	\$447,456
222	State Funds	\$1,453,767
223	State General Funds	\$1,453,767

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
224	Amount from prior Appropriation Act (HB 742)	\$1,470,066
225	Reduce funds to reflect an adjustment in property liability premiums.	(\$1,835)
226	Reflect an adjustment in telecommunications expenses.	\$237
227	Reduce funds.	(\$14,701)
228	Amount appropriated in this Act	\$1,453,767

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is to provide state funds to circuits to pay juvenile court judges' salaries.

229	Total Funds	\$5,304,395
230	State Funds	\$5,304,395
231	State General Funds	\$5,304,395

Section 8: Prosecuting Attorneys

232	Total Funds	\$61,949,766
233	Other Funds	\$1,802,127
234	Other Funds - Not Specifically Identified	\$1,802,127
235	State Funds	\$60,147,639
236	State General Funds	\$60,147,639

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

237	Total Funds	\$185,580
238	State Funds	\$185,580
239	State General Funds	\$185,580

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
240	Amount from prior Appropriation Act (HB 742)	\$187,455
241	Reduce funds.	(\$1,875)
242	Amount appropriated in this Act	\$185,580

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

243	Total Funds	\$55,884,189
244	Other Funds	\$1,802,127

245	Other Funds - Not Specifically Identified	\$1,802,127
246	State Funds	\$54,082,062
247	State General Funds	\$54,082,062

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
248	Amount from prior Appropriation Act (HB 742)	\$52,881,965
249	Increase funds for personal services related to increased leave liability payments and Employees' Retirement System payments. (CC:NO)	\$0
250	Transfer funds from the Prosecuting Attorney's Council program to align expenditures in retirement premiums to the correct program.	\$1,125,097
251	Increase funds for travel for district attorneys. (CC:YES)	\$75,000
252	Amount appropriated in this Act	----- \$54,082,062
		\$55,884,189

8.3. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

253	Total Funds	\$5,879,997
254	State Funds	\$5,879,997
255	State General Funds	\$5,879,997

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
256	Amount from prior Appropriation Act (HB 742)	\$7,005,291
257	Reduce funds to reflect an adjustment in property liability premiums.	(\$197)
258	Transfer funds to the District Attorneys program to align expenditures in retirement premiums to the correct program.	(\$1,125,097)
259	Increase funds to reflect the adjustment in the employer share of State Health Benefit Plan premiums. (CC:NO)	\$0
260	Amount appropriated in this Act	----- \$5,879,997
		\$5,879,997

Section 9: Superior Courts

261	Total Funds	\$61,093,909
262	State Funds	\$61,093,909
263	State General Funds	\$61,093,909

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

264	Total Funds	\$1,280,244
265	State Funds	\$1,280,244
266	State General Funds	\$1,280,244

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
267	Amount from prior Appropriation Act (HB 742)	\$1,291,377
268	Reduce funds to reflect an adjustment in property liability premiums.	(\$40)
269	Reflect an adjustment in telecommunications expenses.	\$416
270	Increase funds to reflect an adjustment in real estate rentals.	\$1,405
271	Reduce funds.	(\$12,914)
272	Amount appropriated in this Act	----- \$1,280,244
		\$1,280,244

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

273	Total Funds	\$2,336,893
274	State Funds	\$2,336,893

275 State General Funds \$2,336,893

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
276 Amount from prior Appropriation Act (HB 742)	\$2,336,893	\$2,336,893
277 Increase funds for personal services eliminated in previous budget reductions. (CC:NO)	\$0	\$0
278 Increase funds for operating expenses eliminated in previous budget reductions. (CC:NO)	\$0	\$0
279 Amount appropriated in this Act	----- \$2,336,893	----- \$2,336,893

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

280 Total Funds \$57,476,772
 281 State Funds \$57,476,772
 282 State General Funds \$57,476,772

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
283 Amount from prior Appropriation Act (HB 742)	\$57,476,772	\$57,476,772
284 Increase funds for personal services eliminated in previous budget reductions. (CC:NO)	\$0	\$0
285 Reduce funds for senior judges and consolidate remaining funds for accountability courts' senior judges and general usage senior judges into one category. (CC:NO)	\$0	\$0
286 Amount appropriated in this Act	----- \$57,476,772	----- \$57,476,772

Section 10: Supreme Court

287 **Total Funds** **\$10,928,047**
 288 **Other Funds** **\$1,859,823**
 289 Other Funds - Not Specifically Identified \$1,859,823
 290 **State Funds** **\$9,068,224**
 291 State General Funds \$9,068,224

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

292 Total Funds \$10,928,047
 293 Other Funds \$1,859,823
 294 Other Funds - Not Specifically Identified \$1,859,823
 295 State Funds \$9,068,224
 296 State General Funds \$9,068,224

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
297 Amount from prior Appropriation Act (HB 742)	\$9,093,297	\$10,953,120
298 Reflect an adjustment in telecommunications expenses.	(\$32,613)	(\$32,613)
299 Increase funds to reflect an adjustment in real estate rentals.	\$7,540	\$7,540
300 Amount appropriated in this Act	----- \$9,068,224	----- \$10,928,047

Section 11: Accounting Office, State

301	Total Funds	\$19,416,127
302	State Funds	\$3,720,804
303	State General Funds	\$3,720,804
304	Intra-State Government Transfers	\$15,695,323
305	Other Intra-State Government Payments	\$15,695,323

11.1. State Accounting Office

Purpose: The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

306	Total Funds	\$19,416,127
307	State Funds	\$3,720,804
308	State General Funds	\$3,720,804
309	Intra-State Government Transfers	\$15,695,323
310	Other Intra-State Government Payments	\$15,695,323

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
311	Amount from prior Appropriation Act (HB 742)	\$19,476,387
312	Reduce funds to reflect an adjustment in property liability premiums.	(\$113)
313	Reflect an adjustment in telecommunications expenses.	(\$36,715)
314	Reduce funds for personal services.	(\$23,432)
315	Eliminate funds for the training contract with the Carl Vinson Institute of Government. (CC:NO)	\$0
316	Amount appropriated in this Act	\$19,416,127

Section 12: Administrative Services, Department of

317	Total Funds	\$189,280,817
318	Other Funds	\$23,311,543
319	Agency Funds	\$15,363,076
320	Other Funds - Not Specifically Identified	\$7,948,467
321	State Funds	\$4,107,574
322	State General Funds	\$4,107,574
323	Intra-State Government Transfers	\$161,861,700
324	Other Intra-State Government Payments	\$8,654,485
325	Self Insurance Trust Fund Payments	\$153,207,215

The Department is authorized to assess no more than \$73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Compensation per General Assembly Resolutions

Purpose: The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolutions.

326	Total Funds	\$7,500
327	State Funds	\$7,500
328	State General Funds	\$7,500

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
329	Amount from prior Appropriation Act (HB 742)	\$337,355
330	Reduce funds for HR 1160 (2012 Session) as it did not receive final passage.	(\$329,855)
331	Amount appropriated in this Act	\$7,500

12.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

332	Total Funds	\$5,729,732
333	Other Funds	\$5,729,732
334	Other Funds - Not Specifically Identified	\$5,729,732

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
335	Amount from prior Appropriation Act (HB 742)	\$0 \$5,729,732
336	Utilize existing funds for Team Georgia personal services and operating expenses and remit \$350,000 to Treasury. (CC: YES)	\$0 \$0
337	Amount appropriated in this Act	----- \$0 \$5,729,732

12.3. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

338	Total Funds	\$1,020,141
339	Other Funds	\$1,020,141
340	Other Funds - Not Specifically Identified	\$1,020,141

12.4. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

341	Total Funds	\$8,654,485
342	Intra-State Government Transfers	\$8,654,485
343	Other Intra-State Government Payments	\$8,654,485

12.5. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

344	Total Funds	\$153,707,215
345	State Funds	\$500,000
346	State General Funds	\$500,000
347	Intra-State Government Transfers	\$153,207,215
348	Self Insurance Trust Fund Payments	\$153,207,215

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
349	Amount from prior Appropriation Act (HB 742)	\$0 \$161,735,205
350	Reduce unemployment billings by \$1,200,000 from \$2,500,000 to \$1,300,000 to reflect the actual amount billed to the Department of Behavioral Health and Developmental Disabilities.	\$0 (\$1,200,000)
351	Reduce billings for property liability by \$7,327,990.	\$0 (\$7,327,990)
352	Increase funds for the Peace Officer's Indemnification Trust Fund.	\$500,000 \$500,000
353	Amount appropriated in this Act	----- \$500,000 \$153,707,215

12.6. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract

opportunities; and to certify small and/or minority business vendors.

354	Total Funds	\$10,719,374
355	Other Funds	\$10,719,374
356	Agency Funds	\$10,719,374

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
357 Amount from prior Appropriation Act (HB 742)	\$0	\$10,319,374
358 Eliminate the additional payment to Treasury of \$1,200,000 as required by HB 742 (2012 Session). (CC:Increase funds for payment to the State Treasury by \$500,000 from \$1,200,000 to \$1,700,000 (Total Funds: \$1,700,000).)	\$0	\$0
359 The Department is authorized to retain only \$10,319,374 for Purchasing and \$1,775,974 for Departmental Administration and shall transfer \$600,000 to the State Accounting Office for expenses due to Team Georgia Marketplace. All additional funds collected by the Department shall be remitted to the State Treasury by the end of the fiscal year. (CC:The Department is authorized to retain only \$10,719,374 for Purchasing and \$1,775,974 for Departmental Administration and shall transfer \$600,000 to the State Accounting Office for expenses due to Team Georgia Marketplace. All additional funds collected by the Department shall be remitted to the State Treasury by the end of the fiscal year.)	\$0	\$400,000
360 Amount appropriated in this Act	\$0	\$10,719,374

12.7. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

361	Total Funds	\$1,198,594
362	Other Funds	\$1,198,594
363	Other Funds - Not Specifically Identified	\$1,198,594

The following appropriations are for agencies attached for administrative purposes.

12.8. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

364	Total Funds	\$39,506
365	State Funds	\$39,506
366	State General Funds	\$39,506

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
367 Amount from prior Appropriation Act (HB 742)	\$40,728	\$40,728
368 Reduce funds for operating expenses.	(\$1,222)	(\$1,222)
369 Amount appropriated in this Act	\$39,506	\$39,506

12.9. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

370	Total Funds	\$4,042,562
371	Other Funds	\$1,300,805
372	Agency Funds	\$1,300,805
373	State Funds	\$2,741,757
374	State General Funds	\$2,741,757

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
375 Amount from prior Appropriation Act (HB 742)	\$2,929,938	\$4,230,743
376 Reduce funds to reflect an adjustment in property liability premiums.	(\$71)	(\$71)
377 Reduce funds for a vacant judge position and replace with a temporary position.	(\$78,110)	(\$78,110)

378	Reduce funds for the Tax Court based on projected expenditures.	(\$110,000)	(\$110,000)
379	Amount appropriated in this Act	----- \$2,741,757	----- \$4,042,562

12.10. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

380	Total Funds		\$3,342,897
381	Other Funds		\$3,342,897
382	Agency Funds		\$3,342,897

12.11. Payments to Georgia Aviation Authority

Purpose: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

383	Total Funds		\$818,811
384	State Funds		\$818,811
385	State General Funds		\$818,811

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
386	Amount from prior Appropriation Act (HB 742)	\$1,540,251	\$1,540,251
387	Reduce funds to reflect an adjustment in property liability premiums.	(\$396)	(\$396)
388	Reflect an adjustment in telecommunications expenses.	\$8,956	\$8,956
389	Reduce funds for contractual services. (CC:Reduce funds based on projected expenditures.)	(\$730,000)	(\$730,000)
390	Amount appropriated in this Act	----- \$818,811	----- \$818,811

12.12. Payments to Georgia Technology Authority

Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

391	Total Funds		\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
392	Amount from prior Appropriation Act (HB 742)	\$0	\$0
393	Provide for a payment to the Office of the State Treasurer of \$6,000,000. (CC:YES)	\$0	\$0
394	Amount appropriated in this Act	----- \$0	----- \$0

Section 13: Agriculture, Department of

395	Total Funds	\$50,166,802
396	Federal Funds and Grants	\$7,163,980
397	Federal Funds Not Specifically Identified	\$7,163,980
398	Other Funds	\$3,454,038
399	Other Funds - Not Specifically Identified	\$3,454,038
400	State Funds	\$39,548,784
401	State General Funds	\$39,548,784

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

402	Total Funds		\$2,830,387
403	State Funds		\$2,830,387
404	State General Funds		\$2,830,387

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
405 Amount from prior Appropriation Act (HB 742)	\$2,810,149	\$2,810,149
406 Increase funds for the contract with the Board of Regents to reflect an increase in the employer share of health insurance.	\$9,508	\$9,508
407 Increase funds for the contract with the Board of Regents to reflect an adjustment in the employer share of the Teachers Retirement System from 10.28% to 11.41%.	\$10,730	\$10,730
408 Amount appropriated in this Act	----- \$2,830,387	\$2,830,387

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; by monitoring, inspecting, and regulating animal feed, pet food, and grains; ensuring accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

409 Total Funds	\$31,696,180
410 Federal Funds and Grants	\$7,128,980
411 Federal Funds Not Specifically Identified	\$7,128,980
412 Other Funds	\$1,501,004
413 Other Funds - Not Specifically Identified	\$1,501,004
414 State Funds	\$23,066,196
415 State General Funds	\$23,066,196

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
416 Amount from prior Appropriation Act (HB 742)	\$24,325,136	\$32,955,120
417 Reflect an adjustment in telecommunications expenses.	(\$104,729)	(\$104,729)
418 Reduce funds for real estate rentals to recognize savings from consolidating office space.	(\$140,239)	(\$140,239)
419 Reduce funds for personal services as a result of cross-training and staff reorganization in the program.	(\$355,765)	(\$355,765)
420 Reduce funds for motor vehicle purchases.	(\$121,000)	(\$121,000)
421 Transfer funds to the Marketing and Promotion program for farmers' market expenses resulting from consumer protection inspections.	(\$472,013)	(\$472,013)
422 Reduce funds for operating expenses.	(\$65,194)	(\$65,194)
423 Amount appropriated in this Act	----- \$23,066,196	\$31,696,180

13.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

424 Total Funds	\$4,355,416
425 State Funds	\$4,355,416
426 State General Funds	\$4,355,416

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
427 Amount from prior Appropriation Act (HB 742)	\$4,558,992	\$4,558,992
428 Reduce funds to reflect an adjustment in property liability premiums.	(\$33,693)	(\$33,693)
429 Reflect an adjustment in telecommunications expenses.	(\$27,863)	(\$27,863)
430 Reduce funds for personal services as a result of cross-training and staff reorganization in the program.	(\$142,020)	(\$142,020)
431 Amount appropriated in this Act	----- \$4,355,416	\$4,355,416

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote

Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Farmers and Consumers Market Bulletin.

432	Total Funds	\$7,459,952
433	Federal Funds and Grants	\$35,000
434	Federal Funds Not Specifically Identified	\$35,000
435	Other Funds	\$1,953,034
436	Other Funds - Not Specifically Identified	\$1,953,034
437	State Funds	\$5,471,918
438	State General Funds	\$5,471,918

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
439	Amount from prior Appropriation Act (HB 742)	\$4,991,729
440	Reflect an adjustment in telecommunications expenses.	(\$43,043)
441	Reduce funds for real estate rentals to recognize savings from consolidating office space.	(\$36,046)
442	Reduce funds for personal services as a result of cross-training and staff reorganization in the program.	(\$139,324)
443	Eliminate contract funds for the Brussels office.	(\$81,882)
444	Transfer funds from the Consumer Protection program for farmers' market expenses resulting from consumer protection inspections.	\$472,013
445	Increase funds for operating expenses related to issuing Georgia Agricultural Tax Exemption certificates.	\$350,000
446	Reduce funds for H1B/H2A Guest Worker Program.	(\$41,529)
447	Amount appropriated in this Act	----- \$5,471,918
		\$7,459,952

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

448	Total Funds	\$2,680,399
449	State Funds	\$2,680,399
450	State General Funds	\$2,680,399

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
451	Amount from prior Appropriation Act (HB 742)	\$2,763,298
452	Reduce funds for operating expenses.	(\$82,899)
453	Amount appropriated in this Act	----- \$2,680,399
		\$2,680,399

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

454	Total Funds	\$1,144,468
455	State Funds	\$1,144,468
456	State General Funds	\$1,144,468

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
457	Amount from prior Appropriation Act (HB 742)	\$1,284,739
458	Reduce funds to reflect an adjustment in property liability premiums.	(\$1,729)
459	Reduce funds for operating expenses.	(\$38,542)
460	Reduce funds to recognize savings from energy efficiency investments and horse stable enhancements.	(\$100,000)
461	Amount appropriated in this Act	----- \$1,144,468
		\$1,144,468

Section 14: Banking and Finance, Department of

462	Total Funds	\$10,995,899
463	State Funds	\$10,995,899
464	State General Funds	\$10,995,899

14.1. Consumer Protection and Assistance

Purpose: The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

465	Total Funds	\$218,040
466	State Funds	\$218,040
467	State General Funds	\$218,040

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
468	Amount from prior Appropriation Act (HB 742)	\$218,206
469	Reflect an adjustment in telecommunications expenses.	(\$166)
470	Amount appropriated in this Act	\$218,040

14.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

471	Total Funds	\$1,987,487
472	State Funds	\$1,987,487
473	State General Funds	\$1,987,487

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
474	Amount from prior Appropriation Act (HB 742)	\$2,014,908
475	Reduce funds to reflect an adjustment in property liability premiums.	(\$908)
476	Reflect an adjustment in telecommunications expenses.	(\$1,513)
477	Transfer funds for personal services to the Non-Depository Financial Institution Supervision program.	(\$25,000)
478	Amount appropriated in this Act	\$1,987,487

14.3. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

479	Total Funds	\$6,917,848
480	State Funds	\$6,917,848
481	State General Funds	\$6,917,848

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
482	Amount from prior Appropriation Act (HB 742)	\$7,215,024
483	Reflect an adjustment in telecommunications expenses.	(\$5,489)
484	Eliminate funds for one filled position and part-time labor, and hold two positions vacant.	(\$276,823)
485	Reduce funds for operating expenses.	(\$3,890)
486	Reduce funds for travel.	(\$10,974)
487	Amount appropriated in this Act	\$6,917,848

14.4. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and providing efficient and flexible application, registrations and notification procedures for non-depository financial institutions.

488	Total Funds	\$1,872,524
489	State Funds	\$1,872,524
490	State General Funds	\$1,872,524

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
491	Amount from prior Appropriation Act (HB 742)	\$1,908,973
492	Reflect an adjustment in telecommunications expenses.	(\$1,449)
493	Eliminate funds for part-time labor.	(\$38,488)
494	Reduce funds for operating expenses.	(\$1,512)
495	Eliminate contract funds for temporary labor.	(\$20,000)
496	Transfer funds for personal services from the Departmental Administration program.	\$25,000
497	Amount appropriated in this Act	----- \$1,872,524

Section 15: Behavioral Health and Developmental Disabilities, Department of

498	Total Funds	\$1,120,435,572
499	Federal Funds and Grants	\$143,796,869
500	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,141,291
501	Medical Assistance Program (CFDA 93.778)	\$24,477,192
502	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$46,889,589
503	Social Services Block Grant (CFDA 93.667)	\$35,981,142
504	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$11,568,720
505	Federal Funds Not Specifically Identified	\$10,738,935
506	Other Funds	\$65,795,073
507	Agency Funds	\$57,108,904
508	Other Funds - Not Specifically Identified	\$8,686,169
509	State Funds	\$908,423,920
510	State General Funds	\$898,168,782
511	Tobacco Settlement Funds	\$10,255,138
512	Intra-State Government Transfers	\$2,419,710
513	Other Intra-State Government Payments	\$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services, and supports for adults who abuse alcohol and other drugs, and to provide assistance for compulsive gamblers.

514	Total Funds	\$89,221,117
515	Federal Funds and Grants	\$44,990,790
516	Medical Assistance Program (CFDA 93.778)	\$200,000
517	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$30,722,070
518	Social Services Block Grant (CFDA 93.667)	\$2,500,000
519	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$11,568,720
520	Other Funds	\$435,203
521	Agency Funds	\$434,903
522	Other Funds - Not Specifically Identified	\$300
523	State Funds	\$43,795,124
524	State General Funds	\$43,795,124

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
525	Amount from prior Appropriation Act (HB 742)	\$45,076,146
526	Reflect an adjustment in telecommunications expenses.	\$28,681
527	Transfer funds to the Adult Forensic Services program to properly align program purpose and expenditures.	(\$1,231,428)
528	Reduce state funds to reflect a one-time credit from the Employees' Retirement System.	(\$78,275)

529	Amount appropriated in this Act	\$43,795,124	\$89,221,117
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15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

530	Total Funds		\$327,497,291
531	Federal Funds and Grants		\$37,922,210
532	Medical Assistance Program (CFDA 93.778)		\$11,778,039
533	Social Services Block Grant (CFDA 93.667)		\$26,144,171
534	Other Funds		\$38,787,669
535	Agency Funds		\$35,339,769
536	Other Funds - Not Specifically Identified		\$3,447,900
537	State Funds		\$250,787,412
538	State General Funds		\$240,532,274
539	Tobacco Settlement Funds		\$10,255,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
540	Amount from prior Appropriation Act (HB 742)	\$274,751,725	\$333,643,509
541	Reflect an adjustment in telecommunications expenses.	\$443,177	\$443,177
542	Reduce state funds to reflect a one-time credit from the Employees' Retirement System.	(\$2,387,394)	(\$2,387,394)
543	Replace state funds with Medicaid Upper Payment Limit and Cost Settlement revenue.	(\$17,818,095)	\$0
544	Reduce funds to reflect savings from unit closures at state hospitals.	(\$6,500,000)	(\$6,500,000)
545	Transfer funds from the Direct Care Support Services program to properly align budget to expenditures.	\$2,297,999	\$2,297,999
546	Amount appropriated in this Act	----- \$250,787,412	----- \$327,497,291

15.3. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

547	Total Funds		\$78,065,915
548	Other Funds		\$26,500
549	Other Funds - Not Specifically Identified		\$26,500
550	State Funds		\$78,039,415
551	State General Funds		\$78,039,415

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
552	Amount from prior Appropriation Act (HB 742)	\$68,388,654	\$68,415,154
553	Reflect an adjustment in telecommunications expenses.	\$12,460	\$12,460
554	Transfer funds from the Adult Addictive Disease Services (\$1,231,428) and Adult Mental Health Services (\$1,103,172) programs to properly align program purpose and expenditures.	\$2,334,600	\$2,334,600
555	Transfer funds from the Direct Care Support Services program to properly align budget to expenditures.	\$4,853,320	\$4,853,320
556	Transfer funds from the Direct Care Support Services program to meet projected treatment mall expenditures.	\$2,687,881	\$2,687,881
557	Reduce funds for forensic evaluators to reflect actual start date.	(\$237,500)	(\$237,500)
558	Amount appropriated in this Act	----- \$78,039,415	----- \$78,065,915

15.4. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

559	Total Funds		\$300,523,193
560	Federal Funds and Grants		\$16,747,136
561	Community Mental Health Services Block Grant (CFDA 93.958)		\$6,703,760

562	Medical Assistance Program (CFDA 93.778)	\$1,982,065
563	Federal Funds Not Specifically Identified	\$8,061,311
564	Other Funds	\$2,303,357
565	Agency Funds	\$1,130,000
566	Other Funds - Not Specifically Identified	\$1,173,357
567	State Funds	\$281,472,700
568	State General Funds	\$281,472,700

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
569	Amount from prior Appropriation Act (HB 742)	\$279,744,235
570	Reduce funds to reflect an adjustment in property liability premiums.	(\$30,765)
571	Reflect an adjustment in telecommunications expenses.	\$94,040
572	Transfer funds to the Adult Forensic Services program to properly align program purpose and expenditures.	(\$1,103,172)
573	Reduce state funds to reflect a one-time credit from the Employees' Retirement System.	(\$1,448,091)
574	Transfer funds from the Direct Care Support Services program to properly align budget to expenditures.	\$2,072,629
575	Transfer funds from the Direct Care Support Services program to meet projected treatment mall expenditures.	\$2,143,824
576	Amount appropriated in this Act	----- \$281,472,700
		\$300,523,193

15.5. Adult Nursing Home Services

Purpose: The purpose of this appropriation is to provide skilled nursing home services to Georgians with mental illness or developmental disabilities.

577	Total Funds	\$14,481,944
578	Other Funds	\$6,330,069
579	Agency Funds	\$6,330,069
580	State Funds	\$8,151,875
581	State General Funds	\$8,151,875

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
582	Amount from prior Appropriation Act (HB 742)	\$4,883,629
583	Reflect an adjustment in telecommunications expenses.	\$5,163
584	Transfer funds from the Direct Care Support Services program to properly align budget to expenditures.	\$3,263,083
585	Amount appropriated in this Act	----- \$8,151,875
		\$14,481,944

15.6. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

586	Total Funds	\$9,432,669
587	Federal Funds and Grants	\$6,154,800
588	Medical Assistance Program (CFDA 93.778)	\$226,000
589	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$5,928,800
590	State Funds	\$3,277,869
591	State General Funds	\$3,277,869

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
592	Amount from prior Appropriation Act (HB 742)	\$3,273,354
593	Reflect an adjustment in telecommunications expenses.	\$4,515
594	Amount appropriated in this Act	----- \$3,277,869
		\$9,432,669

15.7. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services for children and adolescents with developmental disabilities.

595	Total Funds	\$11,509,276
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596	Federal Funds and Grants	\$3,148,692
597	Medical Assistance Program (CFDA 93.778)	\$3,148,692
598	State Funds	\$8,360,584
599	State General Funds	\$8,360,584

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
600	Amount from prior Appropriation Act (HB 742)	\$8,345,916
601	Reflect an adjustment in telecommunications expenses.	\$14,668
602	Amount appropriated in this Act	----- \$8,360,584
		\$11,494,608
		\$14,668
		\$11,509,276

15.8. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, and residential services to children and adolescents referred by Georgia's criminal justice or corrections system.

603	Total Funds	\$5,113,729
604	State Funds	\$5,113,729
605	State General Funds	\$5,113,729

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
606	Amount from prior Appropriation Act (HB 742)	\$3,301,930
607	Reflect an adjustment in telecommunications expenses.	\$11,799
608	Transfer funds for the Turner Center from the Child and Adolescent Mental Health Services program to properly align program purpose and expenditures.	\$1,800,000
609	Amount appropriated in this Act	----- \$5,113,729
		\$3,301,930
		\$11,799
		\$1,800,000
		\$5,113,729

15.9. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

610	Total Funds	\$86,601,964
611	Federal Funds and Grants	\$10,201,314
612	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
613	Medical Assistance Program (CFDA 93.778)	\$2,763,783
614	Other Funds	\$2,669,781
615	Agency Funds	\$85,000
616	Other Funds - Not Specifically Identified	\$2,584,781
617	State Funds	\$73,730,869
618	State General Funds	\$73,730,869

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
619	Amount from prior Appropriation Act (HB 742)	\$75,502,819
620	Reflect an adjustment in telecommunications expenses.	\$28,050
621	Transfer funds for the Turner Center to the Child and Adolescent Forensic Services program to properly align program purpose and expenditures.	(\$1,800,000)
622	Amount appropriated in this Act	----- \$73,730,869
		\$88,373,914
		\$28,050
		(\$1,800,000)
		\$86,601,964

15.10. Departmental Administration - Behavioral Health

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities, and addictive diseases programs of the department.

623	Total Funds	\$48,717,553
624	Federal Funds and Grants	\$11,715,584
625	Medical Assistance Program (CFDA 93.778)	\$4,378,613
626	Social Services Block Grant (CFDA 93.667)	\$7,336,971
627	Other Funds	\$22,133
628	Agency Funds	\$22,133
629	State Funds	\$36,979,836
630	State General Funds	\$36,979,836

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
631 Amount from prior Appropriation Act (HB 742)	\$36,672,440	\$48,410,157
632 Reflect an adjustment in telecommunications expenses.	\$307,396	\$307,396
633 Amount appropriated in this Act	----- \$36,979,836	----- \$48,717,553

15.11. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate six state-owned and operated hospitals.

634	Total Funds	\$135,433,400
635	Other Funds	\$15,220,361
636	Agency Funds	\$13,767,030
637	Other Funds - Not Specifically Identified	\$1,453,331
638	State Funds	\$117,793,329
639	State General Funds	\$117,793,329
640	Intra-State Government Transfers	\$2,419,710
641	Other Intra-State Government Payments	\$2,419,710

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
642 Amount from prior Appropriation Act (HB 742)	\$137,351,122	\$154,991,193
643 Reduce funds to reflect an adjustment in property liability premiums.	(\$260,538)	(\$260,538)
644 Reflect an adjustment in telecommunications expenses.	\$1,521,481	\$1,521,481
645 Reduce funds for personal services.	(\$2,000,000)	(\$2,000,000)
646 Reduce funds for contractual services.	(\$1,500,000)	(\$1,500,000)
647 Transfer funds to the Adult Developmental Disabilities Services (\$2,297,999), Adult Forensic Services (\$4,853,320), Adult Mental Health Services (\$2,072,629), and Adult Nursing Home Services (\$3,263,083) programs to properly align budget to expenditures.	(\$12,487,031)	(\$12,487,031)
648 Transfer funds to Adult Forensic Services (\$2,687,881) and Adult Mental Health Services (\$2,143,824) to meet projected treatment mall expenditures.	(\$4,831,705)	(\$4,831,705)
649 Amount appropriated in this Act	----- \$117,793,329	----- \$135,433,400

15.12. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families, and communities through preventing the use and/or abuse of alcohol, tobacco, and drugs.

650	Total Funds	\$10,472,009
651	Federal Funds and Grants	\$10,238,719
652	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$10,238,719
653	State Funds	\$233,290
654	State General Funds	\$233,290

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
655 Amount from prior Appropriation Act (HB 742)	\$233,007	\$10,471,726
656 Reflect an adjustment in telecommunications expenses.	\$283	\$283
657 Amount appropriated in this Act	----- \$233,290	----- \$10,472,009

The following appropriations are for agencies attached for administrative purposes.

15.13. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

658	Total Funds	\$2,723,896
659	Federal Funds and Grants	\$2,677,624
660	Federal Funds Not Specifically Identified	\$2,677,624
661	State Funds	\$46,272
662	State General Funds	\$46,272

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
663 Amount from prior Appropriation Act (HB 742)	\$44,635	\$2,722,259
664 Reflect an adjustment in telecommunications expenses.	\$2,976	\$2,976
665 Reduce funds for operating expenses.	(\$1,339)	(\$1,339)
666 Amount appropriated in this Act	----- \$46,272	----- \$2,723,896

15.14. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

667	Total Funds	\$641,616
668	State Funds	\$641,616
669	State General Funds	\$641,616

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
670 Amount from prior Appropriation Act (HB 742)	\$656,279	\$656,279
671 Reflect an adjustment in telecommunications expenses.	\$5,025	\$5,025
672 Reduce funds for operating expenses.	(\$19,688)	(\$19,688)
673 Amount appropriated in this Act	----- \$641,616	----- \$641,616

Section 16: Community Affairs, Department of

674	Total Funds	\$224,990,515
675	Federal Funds and Grants	\$172,892,464
676	Federal Funds Not Specifically Identified	\$172,892,464
677	Other Funds	\$13,479,364
678	Agency Funds	\$55,284
679	Other Funds - Not Specifically Identified	\$13,424,080
680	State Funds	\$38,618,687
681	State General Funds	\$38,618,687

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

682	Total Funds	\$559,059
683	Federal Funds and Grants	\$75,116
684	Federal Funds Not Specifically Identified	\$75,116
685	Other Funds	\$257,804
686	Other Funds - Not Specifically Identified	\$257,804
687	State Funds	\$226,139
688	State General Funds	\$226,139

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
689 Amount from prior Appropriation Act (HB 742)	\$229,373	\$562,293
690 Reflect an adjustment in telecommunications expenses.	(\$3,234)	(\$3,234)
691 Amount appropriated in this Act	----- \$226,139	----- \$559,059

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource

teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

692	Total Funds	\$3,886,050
693	Other Funds	\$126,906
694	Other Funds - Not Specifically Identified	\$126,906
695	State Funds	\$3,759,144
696	State General Funds	\$3,759,144

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
697	Amount from prior Appropriation Act (HB 742)	\$4,023,494
698	Reflect an adjustment in telecommunications expenses.	(\$12,935)
699	Eliminate funds for four filled positions.	(\$190,301)
700	Replace state funds with existing other funds for the Keep Georgia Beautiful Foundation contract.	(\$61,114)
701	Amount appropriated in this Act	----- \$3,759,144
		\$3,886,050

16.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

702	Total Funds	\$6,521,507
703	Federal Funds and Grants	\$3,216,000
704	Federal Funds Not Specifically Identified	\$3,216,000
705	Other Funds	\$2,224,681
706	Other Funds - Not Specifically Identified	\$2,224,681
707	State Funds	\$1,080,826
708	State General Funds	\$1,080,826

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
709	Amount from prior Appropriation Act (HB 742)	\$1,094,847
710	Reduce funds to reflect an adjustment in property liability premiums.	(\$277)
711	Reflect an adjustment in telecommunications expenses.	(\$13,744)
712	Amount appropriated in this Act	----- \$1,080,826
		\$6,521,507

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

713	Total Funds	\$54,085,208
714	Federal Funds and Grants	\$52,272,828
715	Federal Funds Not Specifically Identified	\$52,272,828
716	Other Funds	\$305,415
717	Other Funds - Not Specifically Identified	\$305,415
718	State Funds	\$1,506,965
719	State General Funds	\$1,506,965

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
720	Amount from prior Appropriation Act (HB 742)	\$1,525,558
721	Reflect an adjustment in telecommunications expenses.	(\$18,593)
722	Amount appropriated in this Act	----- \$1,506,965
		\$54,085,208

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with

private providers.

723	Total Funds	\$5,247,652
724	Federal Funds and Grants	\$474,298
725	Federal Funds Not Specifically Identified	\$474,298
726	Other Funds	\$4,773,354
727	Other Funds - Not Specifically Identified	\$4,773,354

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing, community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

728	Total Funds	\$1,305,311
729	Federal Funds and Grants	\$108,000
730	Federal Funds Not Specifically Identified	\$108,000
731	Other Funds	\$188,650
732	Other Funds - Not Specifically Identified	\$188,650
733	State Funds	\$1,008,661
734	State General Funds	\$1,008,661

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
735	Amount from prior Appropriation Act (HB 742)	\$1,101,054
736	Reflect an adjustment in telecommunications expenses.	(\$14,552)
737	Eliminate funds for one filled regional director position.	(\$77,841)
738	Amount appropriated in this Act	\$1,008,661
		----- \$1,305,311

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

739	Total Funds	\$118,940,343
740	Federal Funds and Grants	\$114,948,262
741	Federal Funds Not Specifically Identified	\$114,948,262
742	Other Funds	\$3,992,081
743	Other Funds - Not Specifically Identified	\$3,992,081

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

744	Total Funds	\$369,744
745	State Funds	\$369,744
746	State General Funds	\$369,744

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
747	Amount from prior Appropriation Act (HB 742)	\$373,968
748	Reflect an adjustment in telecommunications expenses.	(\$4,224)
749	Amount appropriated in this Act	\$369,744
		----- \$369,744

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special

housing initiatives.

750	Total Funds	\$5,503,057
751	Federal Funds and Grants	\$1,702,960
752	Federal Funds Not Specifically Identified	\$1,702,960
753	Other Funds	\$837,205
754	Other Funds - Not Specifically Identified	\$837,205
755	State Funds	\$2,962,892
756	State General Funds	\$2,962,892

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

757	Total Funds	\$810,083
758	Other Funds	\$55,284
759	Agency Funds	\$55,284
760	State Funds	\$754,799
761	State General Funds	\$754,799

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
762	Amount from prior Appropriation Act (HB 742)	\$867,579
763	Reflect an adjustment in telecommunications expenses.	(\$11,944)
764	Eliminate funds for one filled office director position.	(\$100,836)
765	Amount appropriated in this Act	----- \$754,799
		\$810,083

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses, and to leverage private investment in order to attract and promote economic development and job creation.

766	Total Funds	\$14,517,728
767	Federal Funds and Grants	\$95,000
768	Federal Funds Not Specifically Identified	\$95,000
769	Other Funds	\$240,587
770	Other Funds - Not Specifically Identified	\$240,587
771	State Funds	\$14,182,141
772	State General Funds	\$14,182,141

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
773	Amount from prior Appropriation Act (HB 742)	\$78,596,831
774	Reflect an adjustment in telecommunications expenses.	(\$1,618)
775	Reduce funds for Regional Economic Business Assistance (REBA) grants.	(\$63,763,072)
776	Reduce funds for REBA grants.	(\$650,000)
777	Amount appropriated in this Act	----- \$14,182,141
		\$14,517,728

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

778	Total Funds	\$298,495
779	Other Funds	\$298,495
780	Other Funds - Not Specifically Identified	\$298,495

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
781	Amount from prior Appropriation Act (HB 742)	\$298,495
		\$298,495

782	Eliminate contract funds for the Georgia Rural Water Association. (CC:Reflect the use of other funds for the GA Rural Water Association.)	(\$298,495)	\$0
783	Amount appropriated in this Act	----- \$0	\$298,495

16.13. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

784	Total Funds	\$3,551,474
785	State Funds	\$3,551,474
786	State General Funds	\$3,551,474

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
787	Amount from prior Appropriation Act (HB 742)	\$3,041,478
788	Reduce funds to reflect an adjustment in property liability premiums.	(\$409)
789	Reflect an adjustment in telecommunications expenses.	\$33,692
790	Eliminate funds for one filled position.	(\$91,245)
791	Increase funds for Xpress operations to offset the loss of local and federal Congestion Mitigation and Air Quality Improvement program funds.	\$567,958
792	Amount appropriated in this Act	----- \$3,551,474

16.14. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

793	Total Funds	\$9,394,804
794	Other Funds	\$178,902
795	Other Funds - Not Specifically Identified	\$178,902
796	State Funds	\$9,215,902
797	State General Funds	\$9,215,902

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
798	Amount from prior Appropriation Act (HB 742)	\$44,806,042
799	Reduce funds for rural economic development.	(\$35,590,140)
800	Amount appropriated in this Act	----- \$9,215,902

Section 17: Community Health, Department of

801	Total Funds	\$12,738,981,971
802	Federal Funds and Grants	\$6,156,352,807
803	Medical Assistance Program (CFDA 93.778)	\$5,813,769,912
804	State Children's Insurance Program (CFDA 93.767)	\$333,550,998
805	Federal Funds Not Specifically Identified	\$9,031,897
806	Federal Recovery Funds	\$22,229,647
807	ARRA - State Grants to Promote Health Information Technology (CFDA 93.719)	\$8,525,193
808	Medical Assistance Program (ARRA) (CFDA 93.778)	\$13,704,454
809	Other Funds	\$248,421,393
810	Agency Funds	\$78,582,824
811	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
812	Other Funds - Not Specifically Identified	\$12,976,428
813	Prior Year Funds - Other	\$17,475,617
814	State Funds	\$2,941,001,434
815	Hospital Provider Payment	\$234,968,478
816	Nursing Home Provider Fees	\$167,756,401
817	State General Funds	\$2,419,783,298
818	Tobacco Settlement Funds	\$118,493,257
819	Intra-State Government Transfers	\$3,370,976,690
820	Health Insurance Payments	\$3,090,119,428

821 Medicaid Services Payments - Other Agencies **\$280,857,262**

17.1. Departmental Administration and Program Support

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

822	Total Funds	\$355,461,635
823	Federal Funds and Grants	\$254,705,964
824	Medical Assistance Program (CFDA 93.778)	\$231,016,519
825	State Children's Insurance Program (CFDA 93.767)	\$23,036,955
826	Federal Funds Not Specifically Identified	\$652,490
827	Federal Recovery Funds	\$1,270,139
828	ARRA - State Grants to Promote Health Information Technology (CFDA 93.719)	\$583,731
829	Medical Assistance Program (ARRA) (CFDA 93.778)	\$686,408
830	Other Funds	\$3,184,039
831	Agency Funds	\$1,611,520
832	Other Funds - Not Specifically Identified	\$1,572,519
833	State Funds	\$75,199,302
834	State General Funds	\$75,199,302
835	Intra-State Government Transfers	\$21,102,191
836	Health Insurance Payments	\$21,102,191

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
837	Amount from prior Appropriation Act (HB 742)	\$348,571,419
838	Reduce funds to reflect an adjustment in property liability premiums.	(\$560)
839	Reflect an adjustment in telecommunications expenses.	\$220,061
840	Reduce funds for contractual services.	(\$2,430,902)
841	Reduce funds for operating expenses.	(\$573,396)
842	Reduce funds for the Medicaid eligibility project.	(\$100,200)
843	Replace state funds with other funds to reflect receipt of Children's Health Insurance Program performance bonus.	\$0
844	Increase funds for expenditures deferred from prior years.	\$9,775,213
845	Reflect prior year fund balances as itemized in the FY2012 audited Budgetary Compliance Report and transfer savings to the new "Surplus to the Revenue Shortfall Reserve" program. (CC:NO)	\$0
846	Amount appropriated in this Act	\$75,199,302

17.2. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health and the Office of Health Information Technology and Transparency.

847	Total Funds	\$28,515,580
848	Federal Funds and Grants	\$588,838
849	Medical Assistance Program (CFDA 93.778)	\$416,250
850	Federal Funds Not Specifically Identified	\$172,588
851	Federal Recovery Funds	\$20,959,508
852	ARRA - State Grants to Promote Health Information Technology (CFDA 93.719)	\$7,941,462
853	Medical Assistance Program (ARRA) (CFDA 93.778)	\$13,018,046
854	State Funds	\$6,967,234
855	State General Funds	\$6,967,234

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
856	Amount from prior Appropriation Act (HB 742)	\$28,865,580
857	Reduce funds for operating expenses for the State Office of Rural Health.	(\$300,000)

858	Reduce funds for the Southeastern Firefighter's Burn Foundation, Inc.	(\$50,000)	(\$50,000)
859	Amount appropriated in this Act	----- \$6,967,234	\$28,515,580

17.3. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

860	Total Funds	\$15,356,046
861	Federal Funds and Grants	\$8,296,900
862	Medical Assistance Program (CFDA 93.778)	\$2,877,295
863	Federal Funds Not Specifically Identified	\$5,419,605
864	Other Funds	\$100,000
865	Agency Funds	\$100,000
866	State Funds	\$6,959,146
867	State General Funds	\$6,959,146

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
868	Amount from prior Appropriation Act (HB 742)	\$7,124,146
869	Reduce funds for personal services and eliminate two vacant positions.	(\$165,000)
870	Amount appropriated in this Act	----- \$6,959,146
		\$15,356,046

17.4. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

871	Total Funds	\$463,117,448
872	Federal Funds and Grants	\$293,604,986
873	Medical Assistance Program (CFDA 93.778)	\$293,604,986
874	Other Funds	\$152,890,433
875	Agency Funds	\$2,200,000
876	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
877	Other Funds - Not Specifically Identified	\$11,303,909
878	State Funds	\$16,622,029
879	State General Funds	\$16,622,029

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
880	Amount from prior Appropriation Act (HB 742)	\$0
881	Provide state matching funds for private deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program. (CC:Provide state (\$16,622,029) and other (\$2,440,214) funds as matching funds for all deemed and non-deemed private hospitals eligible for the DSH program.)	\$16,622,029
882	Amount appropriated in this Act	----- \$16,622,029
		\$463,117,448

17.5. Medicaid: Aged, Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

883	Total Funds	\$5,113,623,204
884	Federal Funds and Grants	\$3,168,644,811
885	Medical Assistance Program (CFDA 93.778)	\$3,165,857,597
886	Federal Funds Not Specifically Identified	\$2,787,214
887	Other Funds	\$68,842,988
888	Agency Funds	\$62,342,988
889	Prior Year Funds - Other	\$6,500,000
890	State Funds	\$1,608,846,773
891	Hospital Provider Payment	\$25,451,911

892	Nursing Home Provider Fees	\$167,756,401
893	State General Funds	\$1,415,638,461
894	Intra-State Government Transfers	\$267,288,632
895	Medicaid Services Payments - Other Agencies	\$267,288,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
896	Amount from prior Appropriation Act (HB 742)	\$1,395,947,556
897	Increase funds for growth in Medicaid.	\$132,293,459
898	Reflect savings from eliminating hospital reimbursements for preventable admissions.	(\$834,767)
899	Reflect savings through better enforcement of level of care qualification analysis for placement into long term care and home and community based services.	(\$3,535,038)
900	Reflect savings from restricting the number of narcotic prescription reimbursements to six per month.	(\$22,398)
901	Reduce funds to reflect collection of Hospital Cost Settlements from FY 2009, FY 2010, and FY 2011.	(\$11,486,052)
902	Reflect savings from increasing the number of drugs on the specialty pharmacy reimbursement list.	(\$195,550)
903	Reflect savings from eliminating consultation Current Procedural Terminology (CPT) codes and replacing with Evaluation and Management (E&M) codes.	(\$1,777,175)
904	Replace funds reduced in HB 742 (2012 Session) for anticipated savings from increased efforts to identify inappropriate and medically unnecessary service utilization to reflect revised projections.	\$3,938,398
905	Reduce Hospital Provider Payments to reflect projected FY 2013 revenue.	(\$36,130)
906	Increase Nursing Home Provider Fees to reflect projected FY 2013 revenue.	\$10,311,440
907	Reduce funds to reflect an unimplemented pharmacy reimbursement policy.	(\$1,200,000)
908	Reflect updated Medicaid projection.	\$85,443,030
909	Reduce funds for unrealized prior year reserves to reflect the FY2012 audited Budgetary Compliance Report. (CC:NO)	\$0
910	Recognize an increase from 2% to 10% in budgetary flexibility between the Medicaid: Low Income Medicaid and Medicaid: Aged, Blind and Disabled programs. (CC:YES)	\$0
911	Amount appropriated in this Act	----- \$1,608,846,773
		\$5,113,623,204

17.6. Medicaid: Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

912	Total Funds	\$3,238,035,615
913	Federal Funds and Grants	\$2,119,997,265
914	Medical Assistance Program (CFDA 93.778)	\$2,119,997,265
915	Other Funds	\$23,303,933
916	Agency Funds	\$12,328,316
917	Prior Year Funds - Other	\$10,975,617
918	State Funds	\$1,081,317,570
919	Hospital Provider Payment	\$207,891,625
920	State General Funds	\$754,932,688
921	Tobacco Settlement Funds	\$118,493,257
922	Intra-State Government Transfers	\$13,416,847
923	Medicaid Services Payments - Other Agencies	\$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
924	Amount from prior Appropriation Act (HB 742)	\$1,107,417,540
925	Increase funds for growth in Medicaid.	\$79,355,008
926	Reflect savings from eliminating hospital reimbursements for preventable admissions.	(\$569,202)
927	Reflect savings from restricting the number of narcotic prescription reimbursements to six per month.	(\$15,272)
928	Reduce funds to reflect collection of Hospital Cost Settlements from FY 2009, FY 2010, and FY 2011.	(\$7,831,983)

929	Reflect savings from increasing the number of drugs on the specialty pharmacy reimbursement list.	(\$133,340)	(\$388,859)
930	Reflect savings from eliminating consultation Current Procedural Terminology (CPT) codes and replacing with Evaluation and Management (E&M) codes.	(\$1,211,801)	(\$3,533,978)
931	Replace \$8,300,000 in state general funds with tobacco settlement funds. (CC:YES)	\$0	\$0
932	Increase funds to offset unrealized FY 2012 reserves.	\$10,975,617	\$32,008,215
933	Reduce Hospital Provider Payments to reflect projected FY 2013 revenue.	(\$295,112)	(\$860,636)
934	Reflect savings from eliminating reimbursements for elective births prior to the 39th gestational week.	(\$1,875,000)	(\$5,468,066)
935	Reflect updated Medicaid projection.	(\$104,498,885)	(\$304,750,321)
936	Reduce funds to reflect updated Medicaid projections. (CC:NO)	\$0	\$0
937	Recognize an increase from 2% to 10% in budgetary flexibility between the Medicaid: Low Income Medicaid and Medicaid: Aged, Blind and Disabled programs. (CC:YES)	\$0	\$0
938	Reflect prior year fund balances as itemized in the FY2012 audited Budgetary Compliance Report and transfer savings to the new "Surplus to the Revenue Shortfall Reserve" program. (CC:NO)	\$0	\$0
939	Amount appropriated in this Act	\$1,081,317,570	\$3,238,035,615

17.7. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

940	Total Funds	\$409,246,689
941	Federal Funds and Grants	\$310,514,043
942	State Children's Insurance Program (CFDA 93.767)	\$310,514,043
943	State Funds	\$98,580,863
944	Hospital Provider Payment	\$1,624,942
945	State General Funds	\$96,955,921
946	Intra-State Government Transfers	\$151,783
947	Medicaid Services Payments - Other Agencies	\$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
948	Amount from prior Appropriation Act (HB 742)	\$79,578,343	\$330,076,596
949	Increase funds for growth in PeachCare.	\$9,002,637	\$37,503,174
950	Reduce Hospital Provider Payments to reflect projected FY 2013 revenue.	(\$2,307)	(\$9,610)
951	Reflect savings from eliminating hospital reimbursements for preventable admissions.	(\$49,563)	(\$206,469)
952	Reflect savings from restricting the number of narcotic prescription reimbursements to six per month.	(\$1,330)	(\$5,540)
953	Reduce funds to reflect collection of Hospital Cost Settlements from FY 2009, FY 2010, and FY 2011.	(\$681,965)	(\$2,840,930)
954	Reflect savings from increasing the number of drugs on the specialty pharmacy reimbursement list.	(\$11,610)	(\$48,366)
955	Reflect savings from eliminating consultation Current Procedural Terminology (CPT) codes and replacing with Evaluation and Management (E&M) codes.	(\$105,517)	(\$439,562)
956	Reflect updated benefit projection.	\$10,852,175	\$45,217,396
957	Amount appropriated in this Act	\$98,580,863	\$409,246,689

17.8. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

958	Total Funds	\$3,069,017,237
959	Intra-State Government Transfers	\$3,069,017,237
960	Health Insurance Payments	\$3,069,017,237

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
961	Amount from prior Appropriation Act (HB 742)	\$0	\$2,987,734,959
962	Reflect savings from implementing plan design changes to deductibles, out-of-pocket maximums, and HRA funding.	\$0	(\$66,519,000)

963	Increase employee contribution rates for spousal coverage.	\$0	\$36,379,788
964	Reflect increase in expenses for continued implementation of the EnGAgement wellness plan.	\$0	\$7,122,000
965	Reflect increase in expenses for implementation of the childhood obesity initiative in cooperation with Alliance for a Healthier Generation, Department of Public Health, and the Governor's Office.	\$0	\$4,000,000
966	Increase employee premiums 7.5% for employee-only and employee+child(ren) tiers.	\$0	\$6,419,963
967	Increase employee premiums 2% due to increased costs as a result of the requirements of the Patient Protection and Affordable Care Act (PPACA).	\$0	\$6,881,250
968	Reflect revenue generated by implementing an add-on fee of \$7 per employee per month for select plans.	\$0	\$8,994,000
969	Reflect savings from elimination of prior authorization for ADHD drugs.	\$0	(\$107,500)
970	Reflect savings from implementing a pharmacy step therapy program.	\$0	(\$1,400,000)
971	Reflect savings from revising the prescription drug list.	\$0	(\$3,425,000)
972	Reflect savings from renegotiated rates with the hospital network.	\$0	(\$5,250,000)
973	Increase per member per month billings for certificated school service personnel from \$912.34 to \$937.34, effective March 2013.	\$0	\$7,450,121
974	Reflect updated revenue and expense projections.	\$0	\$74,650,998
975	Increase employer share of the State Health Benefit Plan from 29.781% to 30.281%, effective January 2013.	\$0	\$6,085,658
976	Amount appropriated in this Act	\$0	\$3,069,017,237

17.9. Surplus to the Revenue Shortfall Reserve

Purpose: The purpose of this appropriation is to allocate funds to be included in the departmental surplus sent to the state treasury at the end of the fiscal year.

977	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
978	Amount from prior Appropriation Act (HB 742)	\$0	\$0
979	Increase funds. It is the intent of the General Assembly that these funds be included in the departmental surplus to the Revenue Shortfall Reserve at the end of the fiscal year unless transferred to another program for Medicaid or PeachCare benefits via the legislative Fiscal Affairs committee. (CC:NO)	\$0	\$0
980	Amount appropriated in this Act	\$0	\$0

The following appropriations are for agencies attached for administrative purposes.

17.10. Georgia Board for Physician Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

981	Total Funds		\$678,277
982	State Funds		\$678,277
983	State General Funds		\$678,277
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
984	Amount from prior Appropriation Act (HB 742)	\$685,128	\$685,128
985	Reduce funds for personal services.	(\$2,500)	(\$2,500)
986	Reduce funds for operating expenses.	(\$4,351)	(\$4,351)
987	Amount appropriated in this Act	\$678,277	\$678,277

17.11. Georgia Board for Physician Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

988	Total Funds		\$8,708,629
989	State Funds		\$8,708,629
990	State General Funds		\$8,708,629
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>

991	Amount from prior Appropriation Act (HB 742)	\$8,917,518	\$8,917,518
992	Reduce funds for Graduate Medical Education residency slots. (CC:NO)	\$0	\$0
993	Remove bridge funds for residency development programs provided for Gwinnett Medical Center and Southwest Georgia Consortium. (CC:Restore residency development funding of \$136,320 to Gwinnett Medical Center and \$523,000 to the Southwest Georgia Consortium.)	(\$167,579)	(\$167,579)
994	Reflect adjustment for only seven new residents at Houston Medical Center. (CC:Reduce funds.)	(\$41,310)	(\$41,310)
995	Amount appropriated in this Act	\$8,708,629	\$8,708,629

17.12. Georgia Board for Physician Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

996	Total Funds	\$20,969,911
997	State Funds	\$20,969,911
998	State General Funds	\$20,969,911

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
999	Amount from prior Appropriation Act (HB 742)	\$20,969,911
1000	Reduce funds for the Mercer School of Medicine operating grant. (CC:NO)	\$0
1001	Amount appropriated in this Act	\$20,969,911

17.13. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1002	Total Funds	\$10,671,474
1003	State Funds	\$10,671,474
1004	State General Funds	\$10,671,474

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1005	Amount from prior Appropriation Act (HB 742)	\$10,671,474
1006	Reduce funds for the Morehouse School of Medicine operating grant. (CC:NO)	\$0
1007	Amount appropriated in this Act	\$10,671,474

17.14. Georgia Board for Physician Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

1008	Total Funds	\$830,000
1009	State Funds	\$830,000
1010	State General Funds	\$830,000

17.15. Georgia Board for Physician Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

1011	Total Funds	\$2,647,228
1012	State Funds	\$2,647,228
1013	State General Funds	\$2,647,228

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1014	Amount from prior Appropriation Act (HB 742)	\$2,731,636
1015	Reduce funds for Undergraduate Medical Education.	(\$84,408)
1016	Amount appropriated in this Act	\$2,647,228

17.16. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, residency trainees, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

1017	Total Funds	\$2,102,998
1018	Other Funds	\$100,000
1019	Other Funds - Not Specifically Identified	\$100,000
1020	State Funds	\$2,002,998
1021	State General Funds	\$2,002,998

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1022 Amount from prior Appropriation Act (HB 742)	\$2,046,154	\$2,146,154
1023 Reduce funds for personal services.	(\$41,824)	(\$41,824)
1024 Reduce funds for telecommunications.	(\$1,332)	(\$1,332)
1025 Amount appropriated in this Act	----- \$2,002,998	----- \$2,102,998

Section 18: Corrections, Department of

1026	Total Funds	\$1,151,200,182
1027	Federal Funds and Grants	\$922,276
1028	Federal Funds Not Specifically Identified	\$922,276
1029	Other Funds	\$29,097,329
1030	Other Funds - Not Specifically Identified	\$29,097,329
1031	State Funds	\$1,121,180,577
1032	State General Funds	\$1,121,180,577

18.1. Bainbridge Probation Substance Abuse Treatment Center

Purpose: The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.

1033	Total Funds	\$6,148,740
1034	Other Funds	\$7,046
1035	Other Funds - Not Specifically Identified	\$7,046
1036	State Funds	\$6,141,694
1037	State General Funds	\$6,141,694

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1038 Amount from prior Appropriation Act (HB 742)	\$6,148,682	\$6,155,728
1039 Reduce funds to reflect an adjustment in property liability premiums.	(\$6,988)	(\$6,988)
1040 Amount appropriated in this Act	----- \$6,141,694	----- \$6,148,740

18.2. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

1041	Total Funds	\$25,951,087
1042	Other Funds	\$15,515,680
1043	Other Funds - Not Specifically Identified	\$15,515,680
1044	State Funds	\$10,435,407
1045	State General Funds	\$10,435,407

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1046 Amount from prior Appropriation Act (HB 742)	\$9,596,724	\$14,096,724
1047 Transfer funds from the Health (\$1,138,683) and State Prisons (\$700,000) programs to meet projected expenditures. (CC: Transfer funds from the Health (\$138,683) and State Prisons (\$700,000) programs to meet projected expenditures.)	\$838,683	\$838,683

1048	Increase other funds to meet projected expenditures.	\$0	\$11,015,680
1049	Amount appropriated in this Act	\$10,435,407	\$25,951,087

18.3. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

1050	Total Funds		\$36,381,472
1051	Federal Funds and Grants		\$70,555
1052	Federal Funds Not Specifically Identified		\$70,555
1053	State Funds		\$36,310,917
1054	State General Funds		\$36,310,917

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
1055	Amount from prior Appropriation Act (HB 742)	\$36,067,108	\$36,137,663
1056	Reduce funds to reflect an adjustment in property liability premiums.	(\$27,952)	(\$27,952)
1057	Reflect an adjustment in telecommunications expenses.	\$271,761	\$271,761
1058	Amount appropriated in this Act	\$36,310,917	\$36,381,472

18.4. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

1059	Total Funds		\$28,864,344
1060	Other Funds		\$450,000
1061	Other Funds - Not Specifically Identified		\$450,000
1062	State Funds		\$28,414,344
1063	State General Funds		\$28,414,344

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
1064	Amount from prior Appropriation Act (HB 742)	\$28,399,203	\$28,849,203
1065	Reduce funds to reflect an adjustment in property liability premiums.	(\$13,976)	(\$13,976)
1066	Reflect an adjustment in telecommunications expenses.	\$29,117	\$29,117
1067	Amount appropriated in this Act	\$28,414,344	\$28,864,344

18.5. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

1068	Total Funds		\$28,235,831
1069	Federal Funds and Grants		\$751,721
1070	Federal Funds Not Specifically Identified		\$751,721
1071	State Funds		\$27,484,110
1072	State General Funds		\$27,484,110

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
1073	Amount from prior Appropriation Act (HB 742)	\$27,519,049	\$28,270,770
1074	Reduce funds to reflect an adjustment in property liability premiums.	(\$34,939)	(\$34,939)
1075	Amount appropriated in this Act	\$27,484,110	\$28,235,831

18.6. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

1076	Total Funds		\$200,745,083
1077	Other Funds		\$390,000
1078	Other Funds - Not Specifically Identified		\$390,000
1079	State Funds		\$200,355,083

1080 State General Funds \$200,355,083

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1081 Amount from prior Appropriation Act (HB 742)	\$201,493,766	\$201,883,766
1082 Transfer projected personal services savings to the County Jail Subsidy program to meet projected expenditures.	(\$138,683)	(\$138,683)
1083 Reduce funds to properly align personal services.	(\$1,000,000)	(\$1,000,000)
1084 Amount appropriated in this Act	----- \$200,355,083	----- \$200,745,083

18.7. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

1085 Total Funds \$42,359,833
 1086 Other Funds \$30,000
 1087 Other Funds - Not Specifically Identified \$30,000
 1088 State Funds \$42,329,833
 1089 State General Funds \$42,329,833

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1090 Amount from prior Appropriation Act (HB 742)	\$42,320,127	\$42,350,127
1091 Reflect an adjustment in telecommunications expenses.	\$9,706	\$9,706
1092 Amount appropriated in this Act	----- \$42,329,833	----- \$42,359,833

18.8. Parole Revocation Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for parole violators in a secure and supervised setting.

1093 Total Funds \$3,305,150
 1094 Other Funds \$405,000
 1095 Other Funds - Not Specifically Identified \$405,000
 1096 State Funds \$2,900,150
 1097 State General Funds \$2,900,150

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1098 Amount from prior Appropriation Act (HB 742)	\$4,796,705	\$5,201,705
1099 Transfer funds to the State Prisons program to properly align budget to expenditures.	(\$1,896,555)	(\$1,896,555)
1100 Amount appropriated in this Act	----- \$2,900,150	----- \$3,305,150

18.9. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

1101 Total Funds \$134,908,024
 1102 State Funds \$134,908,024
 1103 State General Funds \$134,908,024

18.10. Probation Supervision

Purpose: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision.

1104 Total Funds \$97,898,146
 1105 Other Funds \$10,000
 1106 Other Funds - Not Specifically Identified \$10,000
 1107 State Funds \$97,888,146
 1108 State General Funds \$97,888,146

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1109 Amount from prior Appropriation Act (HB 742)	\$97,678,890	\$97,688,890
1110 Reduce funds to reflect an adjustment in property liability premiums.	(\$13,976)	(\$13,976)
1111 Reflect an adjustment in telecommunications expenses.	\$223,232	\$223,232
1112 Amount appropriated in this Act	----- \$97,888,146	----- \$97,898,146

18.11. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

1113	Total Funds	\$518,589,311
1114	Federal Funds and Grants	\$100,000
1115	Federal Funds Not Specifically Identified	\$100,000
1116	Other Funds	\$12,289,603
1117	Other Funds - Not Specifically Identified	\$12,289,603
1118	State Funds	\$506,199,708
1119	State General Funds	\$506,199,708

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1120 Amount from prior Appropriation Act (HB 742)	\$505,172,788	\$517,562,391
1121 Reduce funds to reflect an adjustment in property liability premiums.	(\$586,982)	(\$586,982)
1122 Reflect an adjustment in telecommunications expenses.	\$417,347	\$417,347
1123 Transfer projected personal services savings to the County Jail Subsidy program to meet projected expenditures.	(\$700,000)	(\$700,000)
1124 Transfer funds from the Parole Revocation Centers program to properly align budget to expenditures.	\$1,896,555	\$1,896,555
1125 Amount appropriated in this Act	----- \$506,199,708	----- \$518,589,311

18.12. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

1126	Total Funds	\$27,813,161
1127	State Funds	\$27,813,161
1128	State General Funds	\$27,813,161

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1129 Amount from prior Appropriation Act (HB 742)	\$27,807,725	\$27,807,725
1130 Reduce funds to reflect an adjustment in property liability premiums.	(\$13,975)	(\$13,975)
1131 Reflect an adjustment in telecommunications expenses.	\$19,411	\$19,411
1132 Amount appropriated in this Act	----- \$27,813,161	----- \$27,813,161

Section 19: Defense, Department of

1133	Total Funds	\$90,941,837
1134	Federal Funds and Grants	\$74,506,287
1135	Federal Funds Not Specifically Identified	\$74,506,287
1136	Other Funds	\$7,641,586
1137	Agency Funds	\$1,475,680
1138	Other Funds - Not Specifically Identified	\$6,165,906
1139	State Funds	\$8,793,964
1140	State General Funds	\$8,793,964

19.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

1141	Total Funds	\$1,744,500
1142	Federal Funds and Grants	\$672,334
1143	Federal Funds Not Specifically Identified	\$672,334
1144	State Funds	\$1,072,166
1145	State General Funds	\$1,072,166

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1146	Amount from prior Appropriation Act (HB 742)	\$1,144,335
1147	Reflect an adjustment in telecommunications expenses.	\$1,650
1148	Reduce funds for telecommunications.	(\$53,190)
1149	Reduce funds for personal services by converting a full-time administrative position to a part-time position.	(\$20,629)
1150	Amount appropriated in this Act	----- \$1,072,166
		\$1,816,669
		\$1,650
		(\$53,190)
		(\$20,629)
		----- \$1,744,500

19.2. Military Readiness

Purpose: The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the State of Georgia that can be activated and deployed at the direction of the President or the Governor for a man-made crisis or natural disaster.

1151	Total Funds	\$75,982,815
1152	Federal Funds and Grants	\$63,865,953
1153	Federal Funds Not Specifically Identified	\$63,865,953
1154	Other Funds	\$7,641,586
1155	Agency Funds	\$1,475,680
1156	Other Funds - Not Specifically Identified	\$6,165,906
1157	State Funds	\$4,475,276
1158	State General Funds	\$4,475,276

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1159	Amount from prior Appropriation Act (HB 742)	\$4,710,472
1160	Reduce funds to reflect an adjustment in property liability premiums.	(\$33,401)
1161	Reduce funds for operating expenses.	(\$8,230)
1162	Reduce funds for personal services and hold one position vacant.	(\$193,565)
1163	Amount appropriated in this Act	----- \$4,475,276
		\$76,218,011
		(\$33,401)
		(\$8,230)
		(\$193,565)
		----- \$75,982,815

19.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1164	Total Funds	\$13,214,522
1165	Federal Funds and Grants	\$9,968,000
1166	Federal Funds Not Specifically Identified	\$9,968,000
1167	State Funds	\$3,246,522
1168	State General Funds	\$3,246,522

Section 20: Driver Services, Department of

1169	Total Funds	\$63,756,923
1170	Other Funds	\$2,844,121
1171	Agency Funds	\$2,844,121
1172	State Funds	\$60,912,802
1173	State General Funds	\$60,912,802

20.1. Customer Service Support

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1174	Total Funds	\$9,609,934
1175	Other Funds	\$500,857
1176	Agency Funds	\$500,857
1177	State Funds	\$9,109,077
1178	State General Funds	\$9,109,077

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1179	Amount from prior Appropriation Act (HB 742)	\$9,113,037
1180	Reduce funds to reflect an adjustment in property liability premiums.	(\$528)
1181	Reduce funds for operating expenses.	(\$3,432)
1182	Amount appropriated in this Act	\$9,109,077
	-----	\$9,609,934

20.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1183	Total Funds	\$52,798,882
1184	Other Funds	\$1,827,835
1185	Agency Funds	\$1,827,835
1186	State Funds	\$50,971,047
1187	State General Funds	\$50,971,047

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1188	Amount from prior Appropriation Act (HB 742)	\$49,434,372
1189	Reduce funds to reflect an adjustment in property liability premiums.	(\$2,993)
1190	Reflect an adjustment in telecommunications expenses.	\$850,680
1191	Increase funds to convert DSL lines to T1 lines at 19 Customer Service Centers to provide additional bandwidth for Real ID documentation.	\$200,000
1192	Reduce funds for operating expenses.	(\$21,146)
1193	Increase funds for archival storage for Real ID implementation.	\$510,134
1194	Amount appropriated in this Act	\$50,971,047
	-----	\$52,798,882

20.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

1195	Total Funds	\$1,348,107
1196	Other Funds	\$515,429
1197	Agency Funds	\$515,429
1198	State Funds	\$832,678
1199	State General Funds	\$832,678

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1200	Amount from prior Appropriation Act (HB 742)	\$833,275
1201	Reduce funds for operating expenses.	(\$597)
1202	Amount appropriated in this Act	\$832,678
	-----	\$1,348,107

Section 21: Early Care and Learning, Department of

1203	Total Funds	\$663,756,527
1204	Federal Funds and Grants	\$307,323,388
1205	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$92,367,468
1206	Child Care and Development Block Grant (CFDA 93.575)	\$92,440,670

1207	Federal Funds Not Specifically Identified	\$122,515,250
1208	Federal Recovery Funds	\$3,206,935
1209	Federal Recovery Funds Not Specifically Identified	\$3,206,935
1210	Other Funds	\$197,874
1211	Agency Funds	\$10,000
1212	Other Funds - Not Specifically Identified	\$187,874
1213	State Funds	\$353,028,330
1214	Lottery Funds	\$299,232,510
1215	State General Funds	\$53,795,820

21.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1216	Total Funds	\$214,618,958
1217	Federal Funds and Grants	\$160,808,138
1218	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$92,367,468
1219	Child Care and Development Block Grant (CFDA 93.575)	\$68,440,670
1220	Other Funds	\$15,000
1221	Agency Funds	\$10,000
1222	Other Funds - Not Specifically Identified	\$5,000
1223	State Funds	\$53,795,820
1224	State General Funds	\$53,795,820

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
1225	Amount from prior Appropriation Act (HB 742)	\$55,459,608	\$219,379,959
1226	Reduce funds for contractual services.	(\$200)	(\$200)
1227	Replace a portion of the Chief Financial Officer's salary with existing federal funds.	(\$36,559)	(\$36,559)
1228	Reduce funds for the Child Care Services program.	(\$1,627,029)	(\$4,724,242)
1229	Amount appropriated in this Act	\$53,795,820	\$214,618,958

21.2. Nutrition

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1230	Total Funds	\$121,997,250
1231	Federal Funds and Grants	\$121,997,250
1232	Federal Funds Not Specifically Identified	\$121,997,250

21.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

1233	Total Funds	\$299,450,510
1234	Federal Funds and Grants	\$218,000
1235	Federal Funds Not Specifically Identified	\$218,000
1236	State Funds	\$299,232,510
1237	Lottery Funds	\$299,232,510

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
1238	Amount from prior Appropriation Act (HB 742)	\$298,602,245	\$298,820,245
1239	Reflect an adjustment in telecommunications expenses.	(\$95,011)	(\$95,011)
1240	Increase funds for the employer share of the Federal Insurance Contributions Act (FICA) tax.	\$725,276	\$725,276
1241	Amount appropriated in this Act	\$299,232,510	\$299,450,510

21.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1242	Total Funds	\$27,689,809
1243	Federal Funds and Grants	\$24,300,000
1244	Child Care and Development Block Grant (CFDA 93.575)	\$24,000,000
1245	Federal Funds Not Specifically Identified	\$300,000
1246	Federal Recovery Funds	\$3,206,935
1247	Federal Recovery Funds Not Specifically Identified	\$3,206,935
1248	Other Funds	\$182,874
1249	Other Funds - Not Specifically Identified	\$182,874

Section 22: Economic Development, Department of

1250	Total Funds	\$39,968,844
1251	Federal Funds and Grants	\$659,400
1252	Federal Funds Not Specifically Identified	\$659,400
1253	State Funds	\$39,309,444
1254	State General Funds	\$33,059,987
1255	Tobacco Settlement Funds	\$6,249,457

22.1. Departmental Administration

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1256	Total Funds	\$3,959,092
1257	State Funds	\$3,959,092
1258	State General Funds	\$3,959,092

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1259	Amount from prior Appropriation Act (HB 742)	\$4,084,460
1260	Reduce funds to reflect an adjustment in property liability premiums.	\$0
1261	Reflect an adjustment in telecommunications expenses.	(\$458)
1262	Reduce funds for personal services and eliminate two vacant positions.	(\$74,350)
1263	Reduce funds for operating expenses.	(\$50,560)
1264	Amount appropriated in this Act	----- \$3,959,092
		\$3,959,092

22.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1265	Total Funds	\$916,556
1266	State Funds	\$916,556
1267	State General Funds	\$916,556

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1268	Amount from prior Appropriation Act (HB 742)	\$955,165
1269	Reflect an adjustment in telecommunications expenses.	(\$36)
1270	Reduce funds for marketing.	(\$38,573)
1271	Amount appropriated in this Act	----- \$916,556
		\$916,556

22.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

1272	Total Funds	\$1,238,089
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1273	Federal Funds and Grants	\$659,400
1274	Federal Funds Not Specifically Identified	\$659,400
1275	State Funds	\$578,689
1276	State General Funds	\$578,689

22.4. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1277	Total Funds	\$10,127,005
1278	State Funds	\$10,127,005
1279	State General Funds	\$10,127,005

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1280	Amount from prior Appropriation Act (HB 742)	\$10,292,005
1281	Reduce funds for marketing.	(\$100,000)
1282	Reduce funds for contractual services.	(\$65,000)
1283	Amount appropriated in this Act	\$10,127,005

22.5. Innovation and Technology

Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

1284	Total Funds	\$13,559,184
1285	State Funds	\$13,559,184
1286	State General Funds	\$7,309,727
1287	Tobacco Settlement Funds	\$6,249,457

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1288	Amount from prior Appropriation Act (HB 742)	\$14,347,266
1289	Reflect an adjustment in telecommunications expenses.	(\$95)
1290	Reduce funds for the Georgia Research Alliance.	(\$200,000)
1291	Reduce funds for Regional Cancer Coalitions (\$37,260) and Georgia Research Alliance administration (\$14,780).	(\$52,040)
1292	Reduce funds for the Tumor Tissue Bank.	(\$124,595)
1293	Reduce funds for Distinguished Cancer Clinicians and Scientists (DCCS) to fund only existing DCCS obligations.	(\$411,352)
1294	Reduce funds for marketing. (CC:NO)	\$0
1295	Amount appropriated in this Act	\$13,559,184

22.6. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

1296	Total Funds	\$895,861
1297	State Funds	\$895,861
1298	State General Funds	\$895,861

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1299	Amount from prior Appropriation Act (HB 742)	\$916,860
1300	Reflect an adjustment in telecommunications expenses.	(\$131)
1301	Reduce funds for operating expenses.	(\$20,868)

1302	Amount appropriated in this Act	\$895,861	\$895,861
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22.7. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1303	Total Funds		\$9,150,960
1304	State Funds		\$9,150,960
1305	State General Funds		\$9,150,960

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1306	Amount from prior Appropriation Act (HB 742)	\$9,310,394	\$9,310,394
1307	Reflect an adjustment in telecommunications expenses.	(\$1,445)	(\$1,445)
1308	Reduce funds for marketing.	(\$100,000)	(\$100,000)
1309	Reduce funds for contractual services.	(\$19,882)	(\$19,882)
1310	Reduce funds for personal services and eliminate two vacant positions.	(\$58,107)	(\$58,107)
1311	Increase funds for the Civil War Commission.	\$20,000	\$20,000
1312	Amount appropriated in this Act	\$9,150,960	\$9,150,960

The following appropriations are for agencies attached for administrative purposes.

22.8. Payments to Georgia Medical Center Authority

Purpose: The purpose of this appropriation is to provide operating funds for the Georgia Medical Center Authority.

1313	Total Funds		\$122,097
1314	State Funds		\$122,097
1315	State General Funds		\$122,097

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1316	Amount from prior Appropriation Act (HB 742)	\$132,481	\$132,481
1317	Reduce funds for operating expenses.	(\$3,974)	(\$3,974)
1318	Reduce funds for computer charges.	(\$6,410)	(\$6,410)
1319	Amount appropriated in this Act	\$122,097	\$122,097

Section 23: Education, Department of

1320	Total Funds		\$9,085,036,470
1321	Federal Funds and Grants		\$1,655,062,931
1322	Federal Funds Not Specifically Identified		\$1,655,062,931
1323	Federal Recovery Funds		\$99,452,405
1324	Federal Recovery Funds Not Specifically Identified		\$99,452,405
1325	Other Funds		\$3,713,178
1326	Other Funds - Not Specifically Identified		\$3,713,178
1327	State Funds		\$7,326,807,956
1328	State General Funds		\$7,326,807,956

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,744.80. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

23.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1329	Total Funds		\$7,535,752
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1330	State Funds	\$7,535,752
1331	State General Funds	\$7,535,752

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1332	Amount from prior Appropriation Act (HB 742)	\$7,650,509
1333	Reduce funds for operating expenses for Extended Day/Year (\$90,377), Area Teacher (\$44,647), Young Farmers (\$80,051), and Youth Camps (\$14,440). (CC:Reduce funds.)	(\$114,757)
1334	Amount appropriated in this Act	----- \$7,535,752
		\$7,535,752

23.2. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1335	Total Funds	\$85,956,654
1336	Federal Funds and Grants	\$52,128,491
1337	Federal Funds Not Specifically Identified	\$52,128,491
1338	Federal Recovery Funds	\$3,412,222
1339	Federal Recovery Funds Not Specifically Identified	\$3,412,222
1340	Other Funds	\$919,031
1341	Other Funds - Not Specifically Identified	\$919,031
1342	State Funds	\$29,496,910
1343	State General Funds	\$29,496,910

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1344	Amount from prior Appropriation Act (HB 742)	\$30,301,129
1345	Reduce funds to reflect an adjustment in property liability premiums.	(\$6,207)
1346	Reflect an adjustment in telecommunications expenses.	\$3,448
1347	Reduce funds for operating expenses.	(\$42,447)
1348	Reduce funds for telecommunications by eliminating landlines for 94 staff employees who have business cell phones.	(\$7,896)
1349	Reduce funds for the Superintendent's Leadership Program. (CC:NO)	\$0
1350	Reduce funds for the School Nurse Coordinator position based on projected expenditures.	(\$69,038)
1351	Reduce funds for commercial travel to reflect prior years' expenditures.	(\$20,099)
1352	Transfer funds to Georgia Public Telecommunications Commission for half of the Discovery Education contract.	(\$471,355)
1353	Reduce funds for the American Association of Adapted Sports Program. (CC:NO)	\$0
1354	Reduce funds for personal services.	(\$170,625)
1355	Reduce funds for State Schools Administration based on prior year expenditures.	(\$20,000)
1356	Amount appropriated in this Act	----- \$29,496,910
		\$85,956,654

23.3. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

1357	Total Funds	\$8,935,070
1358	Federal Funds and Grants	\$7,001,330
1359	Federal Funds Not Specifically Identified	\$7,001,330
1360	State Funds	\$1,933,740
1361	State General Funds	\$1,933,740

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1362	Amount from prior Appropriation Act (HB 742)	\$1,993,546
1363	Reduce funds for planning grants.	(\$5,000)
1364	Reduce funds for facility grants.	(\$54,806)

1365	Amount appropriated in this Act	\$1,933,740	\$8,935,070
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23.4. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1366	Total Funds		\$913,100
1367	State Funds		\$913,100
1368	State General Funds		\$913,100

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1369	Amount from prior Appropriation Act (HB 742)	\$933,100	\$933,100
1370	Reduce funds for grants to local affiliates.	(\$20,000)	(\$20,000)
1371	Amount appropriated in this Act	\$913,100	\$913,100

23.5. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1372	Total Funds		\$1,144,837
1373	State Funds		\$1,144,837
1374	State General Funds		\$1,144,837

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1375	Amount from prior Appropriation Act (HB 742)	\$1,232,744	\$1,232,744
1376	Reduce funds for operating expenses.	(\$40,000)	(\$40,000)
1377	Reduce funds for contractual services.	(\$47,907)	(\$47,907)
1378	Amount appropriated in this Act	\$1,144,837	\$1,144,837

23.6. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1379	Total Funds		\$1,072,513,107
1380	Federal Funds and Grants		\$976,472,924
1381	Federal Funds Not Specifically Identified		\$976,472,924
1382	Federal Recovery Funds		\$96,040,183
1383	Federal Recovery Funds Not Specifically Identified		\$96,040,183

23.7. Georgia Learning Resources System (GLRS)

Purpose: The purpose of this appropriation is to train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.

1384	Total Funds		\$6,300,860
1385	Federal Funds and Grants		\$6,300,860
1386	Federal Funds Not Specifically Identified		\$6,300,860

23.8. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1387	Total Funds		\$5,935,767
1388	Other Funds		\$1,371,025
1389	Other Funds - Not Specifically Identified		\$1,371,025
1390	State Funds		\$4,564,742
1391	State General Funds		\$4,564,742

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1392 Amount from prior Appropriation Act (HB 742)	\$4,705,955	\$6,076,980
1393 Reduce funds to reflect an adjustment in property liability premiums.	(\$51)	(\$51)
1394 Reflect an adjustment in telecommunications expenses.	\$17	\$17
1395 Reduce funds for contractual services.	(\$141,179)	(\$141,179)
1396 Amount appropriated in this Act	----- \$4,564,742	----- \$5,935,767

23.9. Georgia Youth Science and Technology

Purpose: The purpose of this appropriation is to offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.

1397	Total Funds	\$144,000
1398	State Funds	\$144,000
1399	State General Funds	\$144,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1400 Amount from prior Appropriation Act (HB 742)	\$144,000	\$144,000
1401 Eliminate funds for the final quarter of the year. (CC:NO)	\$0	\$0
1402 Amount appropriated in this Act	----- \$144,000	----- \$144,000

23.10. Governor's Honors Program

Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

1403	Total Funds	\$939,814
1404	State Funds	\$939,814
1405	State General Funds	\$939,814

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1406 Amount from prior Appropriation Act (HB 742)	\$959,839	\$959,839
1407 Reduce funds to reflect an adjustment in property liability premiums.	(\$39)	(\$39)
1408 Reflect an adjustment in telecommunications expenses.	\$14	\$14
1409 Reduce funds for operating expenses.	(\$20,000)	(\$20,000)
1410 Amount appropriated in this Act	----- \$939,814	----- \$939,814

23.11. Information Technology Services

Purpose: The purpose of this appropriation is to provide internet access for local school systems.

1411	Total Funds	\$3,321,803
1412	State Funds	\$3,321,803
1413	State General Funds	\$3,321,803

23.12. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1414	Total Funds	\$6,424,355
1415	State Funds	\$6,424,355
1416	State General Funds	\$6,424,355

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1417 Amount from prior Appropriation Act (HB 742)	\$6,462,668	\$6,462,668
1418 Reduce funds for Sparsity Grants. (CC:NO)	\$0	\$0
1419 Reduce funds for Residential Treatment Centers.	(\$38,313)	(\$38,313)
1420 Amount appropriated in this Act	----- \$6,424,355	----- \$6,424,355

23.13. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1421	Total Funds	\$597,481,435
1422	Federal Funds and Grants	\$574,888,212
1423	Federal Funds Not Specifically Identified	\$574,888,212
1424	State Funds	\$22,593,223
1425	State General Funds	\$22,593,223

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1426	Amount from prior Appropriation Act (HB 742)	\$22,593,223
1427	Reduce funds for the school lunch program. (CC:NO)	\$0
1428	Amount appropriated in this Act	\$22,593,223
	-----	\$597,481,435

23.14. Preschool Handicapped

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1429	Total Funds	\$28,412,355
1430	State Funds	\$28,412,355
1431	State General Funds	\$28,412,355

23.15. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1432	Total Funds	\$436,158,587
1433	State Funds	\$436,158,587
1434	State General Funds	\$436,158,587

23.16. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1435	Total Funds	(\$1,704,005,354)
1436	State Funds	(\$1,704,005,354)
1437	State General Funds	(\$1,704,005,354)

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1438	Amount from prior Appropriation Act (HB 742)	(\$1,697,504,730)
1439	Adjust funds for state special charter schools based on local five mill share.	(\$6,500,624)
1440	Amount appropriated in this Act	(\$1,704,005,354)
	-----	(\$1,704,005,354)

23.17. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1441	Total Funds	\$8,350,249,357
1442	State Funds	\$8,350,249,357
1443	State General Funds	\$8,350,249,357

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1444	Amount from prior Appropriation Act (HB 742)	\$8,183,012,037

1445	Increase funds for a midterm adjustment for enrollment growth. (CC:Increase funds for a midterm adjustment for enrollment growth, Special Needs Scholarship, state special charter school supplement, and \$7,851,237 for charter system FTE growth per OCGA 20-2-165.1 with the maximum appropriation to any one system to be \$4,000,000 after being subject to austerity.)	\$167,087,739	\$167,087,739
1446	Increase funds for Special Needs Scholarships to meet the projected need. (CC:NO)	\$0	\$0
1447	Provide funds for a misclassification of FTEs for Devereux Ackerman Academy-Residential Treatment Facility.	\$149,581	\$149,581
1448	Amount appropriated in this Act	----- \$8,350,249,357	----- \$8,350,249,357

23.18. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1449	Total Funds		\$8,425,704
1450	State Funds		\$8,425,704
1451	State General Funds		\$8,425,704

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1452	Amount from prior Appropriation Act (HB 742)	\$8,510,812	\$8,510,812
1453	Reduce funds for operating expenses.	(\$85,108)	(\$85,108)
1454	Amount appropriated in this Act	----- \$8,425,704	----- \$8,425,704

23.19. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1455	Total Funds		\$5,105,485
1456	State Funds		\$5,105,485
1457	State General Funds		\$5,105,485

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1458	Amount from prior Appropriation Act (HB 742)	\$5,199,064	\$5,199,064
1459	Reduce funds to reflect an adjustment in property liability premiums.	(\$358)	(\$358)
1460	Reflect an adjustment in telecommunications expenses.	\$42	\$42
1461	Reduce funds for one vacant position.	(\$93,263)	(\$93,263)
1462	Amount appropriated in this Act	----- \$5,105,485	----- \$5,105,485

23.20. Severely Emotional Disturbed (SED)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1463	Total Funds		\$70,021,997
1464	Federal Funds and Grants		\$7,908,992
1465	Federal Funds Not Specifically Identified		\$7,908,992
1466	State Funds		\$62,113,005
1467	State General Funds		\$62,113,005

23.21. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1468	Total Funds		\$130,000
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1469	State Funds	\$130,000
1470	State General Funds	\$130,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
1471	Amount from prior Appropriation Act (HB 742)	\$0	\$0
1472	Provide start-up funds for administrative support for the State Charter School Commission.	\$130,000	\$130,000
1473	Amount appropriated in this Act	----- \$130,000	----- \$130,000

23.22. State Interagency Transfers

Purpose: The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

1474	Total Funds	\$12,056,305
1475	Federal Funds and Grants	\$3,958,342
1476	Federal Funds Not Specifically Identified	\$3,958,342
1477	State Funds	\$8,097,963
1478	State General Funds	\$8,097,963

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
1479	Amount from prior Appropriation Act (HB 742)	\$8,497,963	\$12,456,305
1480	Reduce funds to reflect projected transfers to the Teachers Retirement System.	(\$400,000)	(\$400,000)
1481	Amount appropriated in this Act	----- \$8,097,963	----- \$12,056,305

23.23. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1482	Total Funds	\$25,652,280
1483	Other Funds	\$1,423,122
1484	Other Funds - Not Specifically Identified	\$1,423,122
1485	State Funds	\$24,229,158
1486	State General Funds	\$24,229,158

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
1487	Amount from prior Appropriation Act (HB 742)	\$24,244,124	\$25,667,246
1488	Reduce funds to reflect an adjustment in property liability premiums.	(\$16,113)	(\$16,113)
1489	Reflect an adjustment in telecommunications expenses.	\$1,147	\$1,147
1490	Amount appropriated in this Act	----- \$24,229,158	----- \$25,652,280

23.24. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1491	Total Funds	\$29,861,188
1492	Federal Funds and Grants	\$16,012,923
1493	Federal Funds Not Specifically Identified	\$16,012,923
1494	State Funds	\$13,848,265
1495	State General Funds	\$13,848,265

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
1496	Amount from prior Appropriation Act (HB 742)	\$14,059,152	\$30,072,075
1497	Reduce funds.	(\$210,887)	(\$210,887)
1498	Reduce funds for Extended Day/Year. (CC:NO)	\$0	\$0
1499	Amount appropriated in this Act	----- \$13,848,265	----- \$29,861,188

23.25. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1500	Total Funds	\$23,870,066
1501	Federal Funds and Grants	\$10,390,857
1502	Federal Funds Not Specifically Identified	\$10,390,857
1503	State Funds	\$13,479,209
1504	State General Funds	\$13,479,209

23.26. Tuition for Multi-handicapped

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

1505	Total Funds	\$1,551,946
1506	State Funds	\$1,551,946
1507	State General Funds	\$1,551,946

Section 24: Employees' Retirement System

1508	Total Funds	\$48,253,922
1509	Other Funds	\$3,508,813
1510	Agency Funds	\$3,508,813
1511	State Funds	\$26,532,022
1512	State General Funds	\$26,532,022
1513	Intra-State Government Transfers	\$18,213,087
1514	Retirement Payments	\$18,213,087

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 14.9% for New Plan employees and 10.15% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 11.54% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$621.31 per member for State Fiscal Year 2013. It is the intent of the General Assembly to fund HB 250, HB 542, SB 286, HB 295, HB 337, HB 424, HB 635, HB 183 and SB 246 (2012 Session).

24.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1515	Total Funds	\$3,508,813
1516	Other Funds	\$3,508,813
1517	Agency Funds	\$3,508,813

24.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

1518	Total Funds	\$1,703,022
1519	State Funds	\$1,703,022
1520	State General Funds	\$1,703,022

24.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1521	Total Funds	\$24,829,000
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1522	State Funds	\$24,829,000
1523	State General Funds	\$24,829,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
1524	Amount from prior Appropriation Act (HB 742)	\$24,729,000	\$24,729,000
1525	Increase funds reduced in HB 742 (2012 session) to fully fund the annual required contribution for FY 2013.	\$100,000	\$100,000
1526	Amount appropriated in this Act	\$24,829,000	\$24,829,000

24.4. System Administration

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1527	Total Funds	\$18,213,087
1528	Intra-State Government Transfers	\$18,213,087
1529	Retirement Payments	\$18,213,087

Section 25: Forestry Commission, Georgia

1530	Total Funds	\$42,865,189
1531	Federal Funds and Grants	\$5,994,473
1532	Federal Funds Not Specifically Identified	\$5,994,473
1533	Other Funds	\$6,833,695
1534	Agency Funds	\$474,661
1535	Other Funds - Not Specifically Identified	\$6,359,034
1536	State Funds	\$29,987,021
1537	State General Funds	\$29,987,021
1538	Intra-State Government Transfers	\$50,000
1539	Other Intra-State Government Payments	\$50,000

25.1. Commission Administration

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

1540	Total Funds	\$3,440,533
1541	Federal Funds and Grants	\$48,800
1542	Federal Funds Not Specifically Identified	\$48,800
1543	Other Funds	\$76,288
1544	Agency Funds	\$46,016
1545	Other Funds - Not Specifically Identified	\$30,272
1546	State Funds	\$3,315,445
1547	State General Funds	\$3,315,445

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
1548	Amount from prior Appropriation Act (HB 742)	\$3,371,335	\$3,496,423
1549	Reduce funds to reflect an adjustment in property liability premiums.	(\$7,684)	(\$7,684)
1550	Reflect an adjustment in telecommunications expenses.	\$3,424	\$3,424
1551	Reduce funds for personal services to reflect projected expenditures.	(\$51,630)	(\$51,630)
1552	Amount appropriated in this Act	\$3,315,445	\$3,440,533

25.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme

fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

1553	Total Funds	\$6,724,494
1554	Federal Funds and Grants	\$3,565,275
1555	Federal Funds Not Specifically Identified	\$3,565,275
1556	Other Funds	\$1,027,732
1557	Agency Funds	\$428,645
1558	Other Funds - Not Specifically Identified	\$599,087
1559	State Funds	\$2,081,487
1560	State General Funds	\$2,081,487
1561	Intra-State Government Transfers	\$50,000
1562	Other Intra-State Government Payments	\$50,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1563	Amount from prior Appropriation Act (HB 742)	\$2,132,169
1564	Reflect an adjustment in telecommunications expenses.	\$804
1565	Replace state funds with existing federal funds to support one position.	(\$51,486)
1566	Amount appropriated in this Act	\$2,081,487

		\$6,724,494

25.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

1567	Total Funds	\$31,493,082
1568	Federal Funds and Grants	\$2,246,681
1569	Federal Funds Not Specifically Identified	\$2,246,681
1570	Other Funds	\$4,656,312
1571	Other Funds - Not Specifically Identified	\$4,656,312
1572	State Funds	\$24,590,089
1573	State General Funds	\$24,590,089

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1574	Amount from prior Appropriation Act (HB 742)	\$24,937,379
1575	Reflect an adjustment in telecommunications expenses.	\$7,571
1576	Reduce funds for personal services to reflect projected expenditures.	(\$252,280)
1577	Reduce funds for operating expenses.	(\$31,273)
1578	Reduce funds for motor vehicle purchases.	(\$71,308)
1579	Amount appropriated in this Act	\$24,590,089

		\$31,493,082

25.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

1580	Total Funds	\$1,207,080
1581	Federal Funds and Grants	\$133,717
1582	Federal Funds Not Specifically Identified	\$133,717
1583	Other Funds	\$1,073,363
1584	Other Funds - Not Specifically Identified	\$1,073,363

Section 26: Governor, Office of the

1585	Total Funds	\$168,928,124
1586	Federal Funds and Grants	\$112,378,204
1587	Child Care and Development Block Grant (CFDA 93.575)	\$40,015
1588	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,470
1589	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,814,350
1590	Federal Funds Not Specifically Identified	\$108,323,369
1591	Other Funds	\$2,323,134
1592	Other Funds - Not Specifically Identified	\$2,323,134
1593	State Funds	\$54,226,786
1594	State General Funds	\$54,226,786

There is hereby appropriated to the Office of the Governor the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

26.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

1595	Total Funds	\$20,233,401
1596	State Funds	\$20,233,401
1597	State General Funds	\$20,233,401

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1598	Amount from prior Appropriation Act (HB 742)	\$22,578,261
1599	Reduce funds for the Unemployment Trust Fund loan by \$2,344,860 from \$19,108,685 to \$16,763,825 to reflect the actual need for the interest payment due September 30, 2012.	(\$2,344,860)
1600	Amount appropriated in this Act	----- \$20,233,401
		\$20,233,401

26.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$40,000.

1601	Total Funds	\$5,964,805
1602	Other Funds	\$100,000
1603	Other Funds - Not Specifically Identified	\$100,000
1604	State Funds	\$5,864,805
1605	State General Funds	\$5,864,805

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1606	Amount from prior Appropriation Act (HB 742)	\$5,987,885
1607	Reflect an adjustment in telecommunications expenses.	\$56,557
1608	Reduce funds for operating expenses.	(\$179,637)
1609	Amount appropriated in this Act	----- \$5,864,805
		\$5,964,805

26.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

1610	Total Funds	\$7,840,179
1611	State Funds	\$7,840,179
1612	State General Funds	\$7,840,179

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1613 Amount from prior Appropriation Act (HB 742)	\$8,043,611	\$8,043,611
1614 Reduce funds to reflect an adjustment in property liability premiums.	(\$299)	(\$299)
1615 Reflect an adjustment in telecommunications expenses.	\$38,175	\$38,175
1616 Reduce funds for operating expenses.	(\$228,808)	(\$228,808)
1617 Reduce funds for the American Indian Council Contract.	(\$12,500)	(\$12,500)
1618 Amount appropriated in this Act	----- \$7,840,179	----- \$7,840,179

The following appropriations are for agencies attached for administrative purposes.

26.4. Child Advocate, Office of the

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

1619 Total Funds	\$896,352
1620 Federal Funds and Grants	\$89,558
1621 Federal Funds Not Specifically Identified	\$89,558
1622 Other Funds	\$25
1623 Other Funds - Not Specifically Identified	\$25
1624 State Funds	\$806,769
1625 State General Funds	\$806,769

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1626 Amount from prior Appropriation Act (HB 742)	\$841,704	\$931,287
1627 Reflect an adjustment in telecommunications expenses.	\$1,779	\$1,779
1628 Reduce funds for operating expenses.	(\$14,251)	(\$14,251)
1629 Reduce funds for computer charges.	(\$2,000)	(\$2,000)
1630 Reduce funds for contractual services.	(\$9,000)	(\$9,000)
1631 Reduce funds for personal services.	(\$11,463)	(\$11,463)
1632 Amount appropriated in this Act	----- \$806,769	----- \$896,352

26.5. Children and Families, Governor's Office for

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

1633 Total Funds	\$11,275,107
1634 Federal Funds and Grants	\$8,416,066
1635 Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,470
1636 Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,814,350
1637 Federal Funds Not Specifically Identified	\$4,401,246
1638 State Funds	\$2,859,041
1639 State General Funds	\$2,859,041

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1640 Amount from prior Appropriation Act (HB 742)	\$2,906,072	\$11,121,668
1641 Reflect an adjustment in telecommunications expenses.	\$40,151	\$40,151
1642 Reduce funds for community strategy grants.	(\$87,182)	(\$87,182)
1643 Recognize the Preventive Health and Health Services Block Grant funds for sexual assault centers.	\$0	\$200,470
1644 Amount appropriated in this Act	----- \$2,859,041	----- \$11,275,107

26.6. Emergency Management Agency, Georgia

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

1645	Total Funds	\$32,573,905
1646	Federal Funds and Grants	\$29,703,182
1647	Federal Funds Not Specifically Identified	\$29,703,182
1648	Other Funds	\$807,856
1649	Other Funds - Not Specifically Identified	\$807,856
1650	State Funds	\$2,062,867
1651	State General Funds	\$2,062,867

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1652	Amount from prior Appropriation Act (HB 742)	\$2,108,027
1653	Reduce funds to reflect an adjustment in property liability premiums.	(\$1,144)
1654	Reflect an adjustment in telecommunications expenses.	\$19,225
1655	Reduce funds for personal services and eliminate one position.	(\$45,227)
1656	Reduce funds for communications.	(\$1,851)
1657	Reduce funds for the Civil Air Patrol contract.	(\$16,163)
1658	Amount appropriated in this Act	----- \$2,062,867
		\$32,573,905

26.7. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

1659	Total Funds	\$868,816
1660	Federal Funds and Grants	\$395,550
1661	Federal Funds Not Specifically Identified	\$395,550
1662	State Funds	\$473,266
1663	State General Funds	\$473,266

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1664	Amount from prior Appropriation Act (HB 742)	\$473,461
1665	Reduce funds to reflect an adjustment in property liability premiums.	(\$13)
1666	Reflect an adjustment in telecommunications expenses.	(\$182)
1667	Amount appropriated in this Act	----- \$473,266
		\$868,816

26.8. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

1668	Total Funds	\$6,187,582
1669	Federal Funds and Grants	\$411,930
1670	Child Care and Development Block Grant (CFDA 93.575)	\$40,015
1671	Federal Funds Not Specifically Identified	\$371,915
1672	Other Funds	\$500
1673	Other Funds - Not Specifically Identified	\$500
1674	State Funds	\$5,775,152
1675	State General Funds	\$5,775,152

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1676	Amount from prior Appropriation Act (HB 742)	\$5,954,848
1677	Reflect an adjustment in telecommunications expenses.	\$2,163
1678	Reduce funds for operating expenses.	(\$50,645)
1679	Reduce funds for contractual services.	(\$71,000)
1680	Reduce funds for computer charges.	(\$57,000)
1681	Reduce funds for telecommunications.	(\$3,214)
1682	Amount appropriated in this Act	----- \$5,775,152
		\$6,187,582

26.9. Governor's Office of Consumer Protection

Purpose: The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

1683	Total Funds	\$6,788,257
1684	Other Funds	\$1,414,753
1685	Other Funds - Not Specifically Identified	\$1,414,753
1686	State Funds	\$5,373,504
1687	State General Funds	\$5,373,504

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1688 Amount from prior Appropriation Act (HB 742)	\$5,682,565	\$7,097,318
1689 Reduce funds to reflect an adjustment in property liability premiums.	(\$126)	(\$126)
1690 Reflect an adjustment in telecommunications expenses.	(\$138,458)	(\$138,458)
1691 Reduce funds for personal services and operating expenses.	(\$170,477)	(\$170,477)
1692 Reduce funds for Customer Service subprogram. (CC:NO)	\$0	\$0
1693 Amount appropriated in this Act	----- \$5,373,504	----- \$6,788,257

26.10. Governor's Office of Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

1694	Total Funds	\$73,361,918
1695	Federal Funds and Grants	\$73,361,918
1696	Federal Funds Not Specifically Identified	\$73,361,918

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1697 Amount from prior Appropriation Act (HB 742)	\$0	\$73,361,918
1698 Adjust funds. (CC:YES)	\$0	\$0
1699 Amount appropriated in this Act	----- \$0	----- \$73,361,918

26.11. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

1700	Total Funds	\$555,303
1701	State Funds	\$555,303
1702	State General Funds	\$555,303

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1703 Amount from prior Appropriation Act (HB 742)	\$572,486	\$572,486
1704 Reduce funds to reflect an adjustment in property liability premiums.	(\$8)	(\$8)
1705 Reduce funds for personal services and operating expenses.	(\$17,175)	(\$17,175)
1706 Amount appropriated in this Act	----- \$555,303	----- \$555,303

26.12. Student Achievement, Office of

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

1707	Total Funds	\$2,382,499
1708	State Funds	\$2,382,499
1709	State General Funds	\$2,382,499

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
1710 Amount from prior Appropriation Act (HB 742)	\$2,455,543	\$2,455,543
1711 Reflect an adjustment in telecommunications expenses.	\$622	\$622

1712	Reduce funds for personal services.	(\$63,666)	(\$63,666)
1713	Reduce funds for contractual services.	(\$10,000)	(\$10,000)
1714	Amount appropriated in this Act	\$2,382,499	\$2,382,499

Section 27: Human Services, Department of

1715	Total Funds	\$1,554,556,098
1716	Federal Funds and Grants	\$994,563,420
1717	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$1,308,661
1718	Child Care and Development Block Grant (CFDA 93.575)	\$10,191,339
1719	Community Service Block Grant (CFDA 93.569)	\$15,977,927
1720	Foster Care Title IV-E (CFDA 93.658)	\$73,000,590
1721	Low-Income Home Energy Assistance (CFDA 93.568)	\$51,766,614
1722	Medical Assistance Program (CFDA 93.778)	\$60,867,092
1723	Social Services Block Grant (CFDA 93.667)	\$53,771,331
1724	TANF Block Grant - Unobligated Balance	\$9,551,600
1725	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$321,190,139
1726	Federal Funds Not Specifically Identified	\$396,938,127
1727	Other Funds	\$64,333,037
1728	Agency Funds	\$2,841,500
1729	Other Funds - Not Specifically Identified	\$60,762,024
1730	Prior Year Funds - Other	\$729,513
1731	State Funds	\$491,050,807
1732	State General Funds	\$484,859,001
1733	Tobacco Settlement Funds	\$6,191,806
1734	Intra-State Government Transfers	\$4,608,834
1735	Other Intra-State Government Payments	\$4,608,834

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

27.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after

adoption.

1736	Total Funds	\$87,753,710
1737	Federal Funds and Grants	\$53,449,931
1738	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$16,400,000
1739	Federal Funds Not Specifically Identified	\$37,049,931
1740	Other Funds	\$46,500
1741	Other Funds - Not Specifically Identified	\$46,500
1742	State Funds	\$34,257,279
1743	State General Funds	\$34,257,279

27.2. After School Care

Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

1744	Total Funds	\$15,691,720
1745	Federal Funds and Grants	\$15,691,720
1746	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000
1747	Federal Funds Not Specifically Identified	\$191,720

27.3. Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

1748	Total Funds	\$2,153,794
1749	Federal Funds and Grants	\$619,263
1750	Foster Care Title IV-E (CFDA 93.658)	\$619,263
1751	State Funds	\$1,534,531
1752	State General Funds	\$1,534,531

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1753	Amount from prior Appropriation Act (HB 742)	\$1,581,992
1754	Reduce funds for one vacant surveyor position.	(\$47,461)
1755	Amount appropriated in this Act	\$1,534,531
	-----	\$2,153,794

27.4. Child Care Services

Purpose: The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

1756	Total Funds	\$9,082,178
1757	Federal Funds and Grants	\$9,082,178
1758	Child Care and Development Block Grant (CFDA 93.575)	\$9,082,178

27.5. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

1759	Total Funds	\$97,106,598
1760	Federal Funds and Grants	\$69,935,478
1761	Social Services Block Grant (CFDA 93.667)	\$120,000
1762	Federal Funds Not Specifically Identified	\$69,815,478
1763	Other Funds	\$2,841,500
1764	Agency Funds	\$2,841,500
1765	State Funds	\$23,933,860
1766	State General Funds	\$23,933,860
1767	Intra-State Government Transfers	\$395,760
1768	Other Intra-State Government Payments	\$395,760

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>

1769	Amount from prior Appropriation Act (HB 742)	\$24,606,037	\$99,083,589
1770	Eliminate 35 vacant positions.	(\$526,670)	(\$1,549,029)
1771	Reduce funds for operating expenses.	(\$145,507)	(\$427,962)
1772	Amount appropriated in this Act	----- \$23,933,860	\$97,106,598

27.6. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

1773	Total Funds	\$248,898,658
1774	Federal Funds and Grants	\$147,919,258
1775	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$189,956
1776	Foster Care Title IV-E (CFDA 93.658)	\$29,203,771
1777	Medical Assistance Program (CFDA 93.778)	\$159,050
1778	Social Services Block Grant (CFDA 93.667)	\$9,089,845
1779	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$80,600,000
1780	Federal Funds Not Specifically Identified	\$28,676,636
1781	Other Funds	\$8,500,000
1782	Other Funds - Not Specifically Identified	\$8,500,000
1783	State Funds	\$92,366,911
1784	State General Funds	\$92,366,911
1785	Intra-State Government Transfers	\$112,489
1786	Other Intra-State Government Payments	\$112,489

27.7. Child Welfare Services - Special Project

Purpose: The purpose of this appropriation is to increase funds for Child Advocacy Centers.

1787	Total Funds	\$250,000
1788	Federal Funds and Grants	\$250,000
1789	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$250,000

27.8. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

1790	Total Funds	\$15,884,951
1791	Federal Funds and Grants	\$15,884,951
1792	Community Service Block Grant (CFDA 93.569)	\$15,884,951

27.9. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

1793	Total Funds	\$99,157,311
1794	Federal Funds and Grants	\$47,041,845
1795	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$1,118,705
1796	Child Care and Development Block Grant (CFDA 93.575)	\$209,161
1797	Community Service Block Grant (CFDA 93.569)	\$92,976
1798	Foster Care Title IV-E (CFDA 93.658)	\$5,590,134
1799	Low-Income Home Energy Assistance (CFDA 93.568)	\$200,000
1800	Medical Assistance Program (CFDA 93.778)	\$4,437,952
1801	Social Services Block Grant (CFDA 93.667)	\$2,539,375
1802	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$8,095,249
1803	Federal Funds Not Specifically Identified	\$24,758,293
1804	Other Funds	\$11,187,482
1805	Other Funds - Not Specifically Identified	\$11,187,482
1806	State Funds	\$36,827,399
1807	State General Funds	\$36,827,399

1808	Intra-State Government Transfers	\$4,100,585
1809	Other Intra-State Government Payments	\$4,100,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
1810	Amount from prior Appropriation Act (HB 742)	\$37,586,501	\$100,242,736
1811	Reduce funds to reflect an adjustment in property liability premiums.	(\$8,906)	(\$8,906)
1812	Reflect an adjustment in telecommunications expenses.	(\$1,475,827)	(\$1,475,827)
1813	Reduce funds for personal services.	(\$339,543)	(\$339,543)
1814	Reduce funds for operating expenses.	(\$86,266)	(\$102,038)
1815	Reduce funds for computer charges.	(\$81,110)	(\$112,653)
1816	Reduce funds for contractual services in information technology.	(\$717,450)	(\$996,458)
1817	Reduce funds for Liberty County DFCS office rent.	(\$50,000)	(\$50,000)
1818	Reflect an adjustment in telecommunications expenses.	\$2,000,000	\$2,000,000
1819	Amount appropriated in this Act	\$36,827,399	\$99,157,311

27.10. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

1820	Total Funds	\$17,730,036
1821	Federal Funds and Grants	\$3,573,433
1822	Medical Assistance Program (CFDA 93.778)	\$500,000
1823	Social Services Block Grant (CFDA 93.667)	\$2,279,539
1824	Federal Funds Not Specifically Identified	\$793,894
1825	State Funds	\$14,156,603
1826	State General Funds	\$14,156,603

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
1827	Amount from prior Appropriation Act (HB 742)	\$14,212,422	\$17,785,855
1828	Reduce funds for personal services.	(\$55,819)	(\$55,819)
1829	Amount appropriated in this Act	\$14,156,603	\$17,730,036

27.11. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

1830	Total Funds	\$110,565,064
1831	Federal Funds and Grants	\$41,416,802
1832	Medical Assistance Program (CFDA 93.778)	\$13,765,259
1833	Social Services Block Grant (CFDA 93.667)	\$3,761,430
1834	Federal Funds Not Specifically Identified	\$23,890,113
1835	State Funds	\$69,148,262
1836	State General Funds	\$64,074,385
1837	Tobacco Settlement Funds	\$5,073,877

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
1838	Amount from prior Appropriation Act (HB 742)	\$71,786,918	\$113,203,720
1839	Reduce funds to reflect a revised expenditure projection for the Community Care Services Program.	(\$2,638,656)	(\$2,638,656)
1840	Amount appropriated in this Act	\$69,148,262	\$110,565,064

27.12. Elder Support Services

Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

1841	Total Funds	\$8,720,517
1842	Federal Funds and Grants	\$5,866,268

1843	Federal Funds Not Specifically Identified	\$5,866,268
1844	State Funds	\$2,854,249
1845	State General Funds	\$1,736,320
1846	Tobacco Settlement Funds	\$1,117,929

27.13. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

1847	Total Funds	\$51,201,001
1848	Federal Funds and Grants	\$51,201,001
1849	Low-Income Home Energy Assistance (CFDA 93.568)	\$51,201,001

27.14. Family Violence Services

Purpose: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

1850	Total Funds	\$13,885,494
1851	Federal Funds and Grants	\$2,083,044
1852	Federal Funds Not Specifically Identified	\$2,083,044
1853	State Funds	\$11,802,450
1854	State General Funds	\$11,802,450

27.15. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Supplemental Nutrition Assistance Program (SNAP), and Temporary Assistance for Needy Families (TANF).

1855	Total Funds	\$239,684,861
1856	Federal Funds and Grants	\$126,313,967
1857	Child Care and Development Block Grant (CFDA 93.575)	\$900,000
1858	Foster Care Title IV-E (CFDA 93.658)	\$2,882,030
1859	Low-Income Home Energy Assistance (CFDA 93.568)	\$365,613
1860	Medical Assistance Program (CFDA 93.778)	\$40,832,012
1861	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$19,628,860
1862	Federal Funds Not Specifically Identified	\$61,705,452
1863	Other Funds	\$10,234,164
1864	Other Funds - Not Specifically Identified	\$10,234,164
1865	State Funds	\$103,136,730
1866	State General Funds	\$103,136,730

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1867	Amount from prior Appropriation Act (HB 742)	\$103,489,119
1868	Reflect an adjustment in telecommunications expenses.	(\$352,389)
1869	Amount appropriated in this Act	\$103,136,730
		\$239,684,861

27.16. Federal Fund Transfers to Other Agencies

Purpose: The purpose of this appropriation is to reflect federal funds received by Department of Human Services to be transferred to other state agencies for eligible expenditures under federal law.

1870	Total Funds	\$61,768,742
1871	Federal Funds and Grants	\$61,768,742
1872	Social Services Block Grant (CFDA 93.667)	\$35,981,142
1873	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$25,787,600

27.17. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

1874	Total Funds	\$194,115,886
1875	Federal Funds and Grants	\$126,528,773
1876	Foster Care Title IV-E (CFDA 93.658)	\$34,705,392
1877	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$91,734,359
1878	Federal Funds Not Specifically Identified	\$89,022
1879	State Funds	\$67,587,113
1880	State General Funds	\$67,587,113

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1881	Amount from prior Appropriation Act (HB 742)	\$194,165,886
1882	Reduce funds added in HB 742 (2012 Session) for KidsPeace.	(\$50,000)
1883	Utilize surplus Temporary Assistance for Needy Families (TANF) funds for increase in out-of-home care utilization.(G:YES) (CC:YES)	\$0
1884	Amount appropriated in this Act	\$194,115,886

27.18. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

1885	Total Funds	\$8,749,006
1886	Federal Funds and Grants	\$8,749,006
1887	Federal Funds Not Specifically Identified	\$8,749,006

27.19. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1888	Total Funds	\$51,482,361
1889	Federal Funds and Grants	\$51,382,361
1890	TANF Block Grant - Unobligated Balance	\$9,551,600
1891	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$41,830,761
1892	State Funds	\$100,000
1893	State General Funds	\$100,000

27.20. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1894	Total Funds	\$21,725,483
1895	Federal Funds and Grants	\$21,725,483
1896	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$21,363,310
1897	Federal Funds Not Specifically Identified	\$362,173

The following appropriations are for agencies attached for administrative purposes.

27.21. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

1898	Total Funds	\$198,973
1899	State Funds	\$198,973
1900	State General Funds	\$198,973

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1901	Amount from prior Appropriation Act (HB 742)	\$205,127
1902	Reduce funds for personal services.	(\$6,154)
1903	Amount appropriated in this Act	\$198,973

27.22. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

1904	Total Funds	\$9,677,967
1905	Federal Funds and Grants	\$1,172,819
1906	Medical Assistance Program (CFDA 93.778)	\$1,172,819
1907	State Funds	\$8,505,148
1908	State General Funds	\$8,505,148

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1909	Amount from prior Appropriation Act (HB 742)	\$9,032,225
1910	Eliminate two vacant administrative positions.	(\$76,040)
1911	Replace state funds with federal funds.	(\$451,037)
1912	Amount appropriated in this Act	\$8,505,148
	-----	\$9,677,967

27.23. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

1913	Total Funds	\$2,579,279
1914	Federal Funds and Grants	\$2,311,624
1915	Federal Funds Not Specifically Identified	\$2,311,624
1916	State Funds	\$267,655
1917	State General Funds	\$267,655

27.24. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

1918	Total Funds	\$3,584,270
1919	Federal Funds and Grants	\$2,335,411
1920	Federal Funds Not Specifically Identified	\$2,335,411
1921	State Funds	\$1,248,859
1922	State General Funds	\$1,248,859

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1923	Amount from prior Appropriation Act (HB 742)	\$1,401,526
1924	Reduce funds for personal services.	(\$152,667)
1925	Amount appropriated in this Act	\$1,248,859
	-----	\$3,584,270

27.25. Georgia Vocational Rehabilitation Agency: Disability Adjudication Section

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

1926	Total Funds	\$55,598,820
1927	Federal Funds and Grants	\$55,598,820
1928	Federal Funds Not Specifically Identified	\$55,598,820

27.26. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

1929	Total Funds	\$11,828,888
1930	Other Funds	\$11,828,888
1931	Other Funds - Not Specifically Identified	\$11,099,375
1932	Prior Year Funds - Other	\$729,513

27.27. Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Institute

Purpose: The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.

1933	Total Funds	\$36,511,860
1934	Federal Funds and Grants	\$6,994,089
1935	Federal Funds Not Specifically Identified	\$6,994,089
1936	Other Funds	\$18,888,287
1937	Other Funds - Not Specifically Identified	\$18,888,287
1938	State Funds	\$10,629,484
1939	State General Funds	\$10,629,484

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1940	Amount from prior Appropriation Act (HB 742)	\$5,484,053
1941	Transfer funds from the Vocational Rehabilitation program to align budget with expenditures for vocational rehabilitation services.	\$145,431
1942	Adjust funds based on projected expenditures.	\$5,000,000
1943	Amount appropriated in this Act	\$10,629,484
	-----	\$36,511,860

27.28. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

1944	Total Funds	\$78,968,670
1945	Federal Funds and Grants	\$65,667,153
1946	Federal Funds Not Specifically Identified	\$65,667,153
1947	Other Funds	\$806,216
1948	Other Funds - Not Specifically Identified	\$806,216
1949	State Funds	\$12,495,301
1950	State General Funds	\$12,495,301

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1951	Amount from prior Appropriation Act (HB 742)	\$13,031,299
1952	Reduce funds for personal services.	(\$390,567)
1953	Transfer funds to the Roosevelt Warm Springs Institute program to align budget with expenditures for vocational rehabilitation services.	(\$145,431)
1954	Amount appropriated in this Act	\$12,495,301
	-----	\$78,968,670

Section 28: Insurance, Office of the Commission of

1955	Total Funds	\$21,189,143
1956	Federal Funds and Grants	\$2,126,966
1957	Federal Funds Not Specifically Identified	\$2,126,966
1958	Other Funds	\$97,232
1959	Agency Funds	\$81,806
1960	Other Funds - Not Specifically Identified	\$15,426
1961	State Funds	\$18,964,945
1962	State General Funds	\$18,964,945

28.1. Departmental Administration

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

1963	Total Funds	\$1,707,714
1964	State Funds	\$1,707,714
1965	State General Funds	\$1,707,714

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1966	Amount from prior Appropriation Act (HB 742)	\$1,699,506
1967	Reduce funds to reflect an adjustment in property liability premiums.	(\$397)

1968	Reflect an adjustment in telecommunications expenses.	\$8,605	\$8,605
1969	Amount appropriated in this Act	----- \$1,707,714	\$1,707,714

28.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

1970	Total Funds		\$743,485
1971	State Funds		\$743,485
1972	State General Funds		\$743,485

28.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

1973	Total Funds		\$8,218,538
1974	Federal Funds and Grants		\$1,123,107
1975	Federal Funds Not Specifically Identified		\$1,123,107
1976	Other Funds		\$97,232
1977	Agency Funds		\$81,806
1978	Other Funds - Not Specifically Identified		\$15,426
1979	State Funds		\$6,998,199
1980	State General Funds		\$6,998,199

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
1981	Amount from prior Appropriation Act (HB 742)	\$7,403,077	\$8,623,416
1982	Reduce funds for personal services.	(\$223,667)	(\$223,667)
1983	Eliminate the contract with the Department of Labor for information technology services.	(\$28,047)	(\$28,047)
1984	Reduce funds for operating expenses.	(\$8,332)	(\$8,332)
1985	Reduce funds to align budget with expenditures.	(\$144,832)	(\$144,832)
1986	Amount appropriated in this Act	----- \$6,998,199	\$8,218,538

28.4. Industrial Loan

Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.

1987	Total Funds		\$646,000
1988	State Funds		\$646,000
1989	State General Funds		\$646,000

28.5. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

1990	Total Funds		\$5,835,694
1991	Federal Funds and Grants		\$1,003,859
1992	Federal Funds Not Specifically Identified		\$1,003,859
1993	State Funds		\$4,831,835
1994	State General Funds		\$4,831,835

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
1995	Amount from prior Appropriation Act (HB 742)	\$5,037,835	\$6,041,694

1996	Reduce funds for personal services.	(\$206,000)	(\$206,000)
1997	Amount appropriated in this Act	\$4,831,835	\$5,835,694

28.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

1998	Total Funds	\$4,037,712
1999	State Funds	\$4,037,712
2000	State General Funds	\$4,037,712

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2001	Amount from prior Appropriation Act (HB 742)	\$3,437,712
2002	Increase funds to reflect assessments on insurance providers for additional fraud detection coverage.	\$600,000
2003	Amount appropriated in this Act	\$4,037,712

Section 29: Investigation, Georgia Bureau of

2004	Total Funds	\$128,969,124
2005	Federal Funds and Grants	\$27,148,061
2006	Federal Funds Not Specifically Identified	\$27,148,061
2007	Other Funds	\$22,487,237
2008	Other Funds - Not Specifically Identified	\$22,487,237
2009	State Funds	\$79,333,826
2010	State General Funds	\$79,333,826

29.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

2011	Total Funds	\$8,297,697
2012	Federal Funds and Grants	\$30,000
2013	Federal Funds Not Specifically Identified	\$30,000
2014	State Funds	\$8,267,697
2015	State General Funds	\$8,267,697

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2016	Amount from prior Appropriation Act (HB 742)	\$7,275,139
2017	Reduce funds to reflect an adjustment in property liability premiums.	(\$5,928)
2018	Reflect an adjustment in telecommunications expenses.	\$1,048,486
2019	Reduce funds for contractual services. (CC:NO)	\$0
2020	Reduce funds for personal services. (CC:YES)	(\$50,000)
2021	Amount appropriated in this Act	\$8,267,697

29.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

2022	Total Funds	\$10,296,523
2023	Federal Funds and Grants	\$181,425
2024	Federal Funds Not Specifically Identified	\$181,425
2025	Other Funds	\$5,574,412
2026	Other Funds - Not Specifically Identified	\$5,574,412
2027	State Funds	\$4,540,686

2028 State General Funds \$4,540,686

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2029 Amount from prior Appropriation Act (HB 742)	\$6,153,521	\$10,314,319
2030 Reduce funds to reflect an adjustment in property liability premiums.	(\$17,796)	(\$17,796)
2031 Replace state funds with other funds for operations to reflect revised revenue projections.	(\$1,115,039)	\$0
2032 Replace state funds with additional anticipated revenues from fingerprint fees for operations.	(\$480,000)	\$0
2033 Amount appropriated in this Act	----- \$4,540,686	----- \$10,296,523

29.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

2034	Total Funds	\$26,901,323
2035	Federal Funds and Grants	\$81,131
2036	Federal Funds Not Specifically Identified	\$81,131
2037	Other Funds	\$157,865
2038	Other Funds - Not Specifically Identified	\$157,865
2039	State Funds	\$26,662,327
2040	State General Funds	\$26,662,327

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2041 Amount from prior Appropriation Act (HB 742)	\$26,558,210	\$26,797,206
2042 Reduce funds to reflect an adjustment in property liability premiums.	(\$99,828)	(\$99,828)
2043 Reflect an adjustment in telecommunications expenses.	\$300,000	\$300,000
2044 Reduce funds for personal services.	(\$96,055)	(\$96,055)
2045 Amount appropriated in this Act	----- \$26,662,327	----- \$26,901,323

29.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

2046	Total Funds	\$29,843,681
2047	Federal Funds and Grants	\$1,240,883
2048	Federal Funds Not Specifically Identified	\$1,240,883
2049	Other Funds	\$204,682
2050	Other Funds - Not Specifically Identified	\$204,682
2051	State Funds	\$28,398,116
2052	State General Funds	\$28,398,116

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2053 Amount from prior Appropriation Act (HB 742)	\$28,244,689	\$29,690,254
2054 Reduce funds to reflect an adjustment in property liability premiums.	(\$18,444)	(\$18,444)
2055 Reflect an adjustment in telecommunications expenses.	\$300,000	\$300,000
2056 Reduce funds for personal services.	(\$109,503)	(\$109,503)
2057 Reduce funds for telecommunications by eliminating landlines for employees who have business cell phones.	(\$18,626)	(\$18,626)
2058 Amount appropriated in this Act	----- \$28,398,116	----- \$29,843,681

The following appropriations are for agencies attached for administrative purposes.

29.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

2059	Total Funds	\$53,629,900
2060	Federal Funds and Grants	\$25,614,622
2061	Federal Funds Not Specifically Identified	\$25,614,622
2062	Other Funds	\$16,550,278
2063	Other Funds - Not Specifically Identified	\$16,550,278
2064	State Funds	\$11,465,000
2065	State General Funds	\$11,465,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2066	Amount from prior Appropriation Act (HB 742)	\$11,984,709
2067	Reflect an adjustment in telecommunications expenses.	\$4,008
2068	Reduce funds for temporary labor.	(\$10,531)
2069	Reduce funds to reflect projected Accountability Court expenditures.	(\$513,186)
2070	Amount appropriated in this Act	\$11,465,000
	-----	\$53,629,900

Section 30: Juvenile Justice, Department of

2071	Total Funds	\$299,337,798
2072	Federal Funds and Grants	\$1,524,955
2073	Federal Funds Not Specifically Identified	\$1,524,955
2074	Other Funds	\$5,346,927
2075	Other Funds - Not Specifically Identified	\$5,346,927
2076	State Funds	\$292,465,916
2077	State General Funds	\$292,465,916

30.1. Community Services

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

2078	Total Funds	\$84,289,944
2079	Other Funds	\$1,724,638
2080	Other Funds - Not Specifically Identified	\$1,724,638
2081	State Funds	\$82,565,306
2082	State General Funds	\$82,565,306

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2083	Amount from prior Appropriation Act (HB 742)	\$88,760,377
2084	Reduce funds to reflect an adjustment in property liability premiums.	(\$2,315)
2085	Reflect an adjustment in telecommunications expenses.	\$189,496
2086	Eliminate funds for contracts in low utilization programs.	(\$4,881,867)
2087	Reduce funds for contracts by switching 114 non-secure detention monitoring slots not in independent court districts to active GPS monitoring.	(\$696,811)
2088	Reduce funds for personal services.	(\$803,574)
2089	Reflect a change in the purpose statement. (CC: YES)	\$0
2090	Amount appropriated in this Act	\$82,565,306
	-----	\$84,289,944

30.2. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

2091	Total Funds	\$27,414,054
2092	Federal Funds and Grants	\$376,837
2093	Federal Funds Not Specifically Identified	\$376,837
2094	Other Funds	\$173,045
2095	Other Funds - Not Specifically Identified	\$173,045
2096	State Funds	\$26,864,172
2097	State General Funds	\$26,864,172

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2098	Amount from prior Appropriation Act (HB 742)	\$26,944,170
2099	Reduce funds to reflect an adjustment in property liability premiums.	(\$6,693)
2100	Reflect an adjustment in telecommunications expenses.	\$227,725
2101	Reduce funds for personal services.	(\$301,030)
2102	Amount appropriated in this Act	----- \$26,864,172
		\$27,414,054

30.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.

2103	Total Funds	\$82,976,377
2104	Federal Funds and Grants	\$1,089,360
2105	Federal Funds Not Specifically Identified	\$1,089,360
2106	Other Funds	\$1,578,199
2107	Other Funds - Not Specifically Identified	\$1,578,199
2108	State Funds	\$80,308,818
2109	State General Funds	\$80,308,818

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2110	Amount from prior Appropriation Act (HB 742)	\$81,513,332
2111	Reduce funds to reflect an adjustment in property liability premiums.	(\$45,066)
2112	Reflect an adjustment in telecommunications expenses.	\$83,371
2113	Reduce funds for operating expenses related to education services at multiple YDCs.	(\$483,670)
2114	Eliminate two recreation staff positions at Eastman YDC.	(\$29,575)
2115	Reduce funds for personal services.	(\$729,574)
2116	Amount appropriated in this Act	----- \$80,308,818
		\$82,976,377

30.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.

2117	Total Funds	\$104,657,423
2118	Federal Funds and Grants	\$58,758
2119	Federal Funds Not Specifically Identified	\$58,758
2120	Other Funds	\$1,871,045
2121	Other Funds - Not Specifically Identified	\$1,871,045
2122	State Funds	\$102,727,620
2123	State General Funds	\$102,727,620

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
2124	Amount from prior Appropriation Act (HB 742)	\$103,529,255	\$105,459,058
2125	Reduce funds to reflect an adjustment in property liability premiums.	(\$46,118)	(\$46,118)
2126	Reflect an adjustment in telecommunications expenses.	\$111,080	\$111,080
2127	Reduce funds for personal services.	(\$866,597)	(\$866,597)
2128	Amount appropriated in this Act	----- \$102,727,620	\$104,657,423

Section 31: Labor, Department of

2129	Total Funds	\$136,160,509
2130	Federal Funds and Grants	\$122,284,919
2131	Federal Funds Not Specifically Identified	\$122,284,919
2132	State Funds	\$13,735,317
2133	State General Funds	\$13,735,317
2134	Intra-State Government Transfers	\$140,273
2135	Other Intra-State Government Payments	\$140,273

31.1. Department of Labor Administration

Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

2136	Total Funds	\$32,804,813
2137	Federal Funds and Grants	\$31,312,292
2138	Federal Funds Not Specifically Identified	\$31,312,292
2139	State Funds	\$1,352,248
2140	State General Funds	\$1,352,248
2141	Intra-State Government Transfers	\$140,273
2142	Other Intra-State Government Payments	\$140,273

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
2143	Amount from prior Appropriation Act (HB 742)	\$1,818,382	\$33,270,947
2144	Reduce funds to reflect an adjustment in property liability premiums.	(\$5,590)	(\$5,590)
2145	Reflect an adjustment in telecommunications expenses.	(\$1,877)	(\$1,877)
2146	Reduce funds for personal services and eliminate one filled position.	(\$171,736)	(\$171,736)
2147	Reduce funds for operating expenses.	(\$286,931)	(\$286,931)
2148	Amount appropriated in this Act	----- \$1,352,248	\$32,804,813

31.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the State's labor market.

2149	Total Funds	\$2,249,873
2150	Federal Funds and Grants	\$2,249,873
2151	Federal Funds Not Specifically Identified	\$2,249,873

31.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

2152	Total Funds	\$54,962,877
2153	Federal Funds and Grants	\$49,173,186
2154	Federal Funds Not Specifically Identified	\$49,173,186
2155	State Funds	\$5,789,691
2156	State General Funds	\$5,789,691

31.4. Workforce Solutions

Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching

services and to promote economic growth and development.

2157	Total Funds	\$46,142,946
2158	Federal Funds and Grants	\$39,549,568
2159	Federal Funds Not Specifically Identified	\$39,549,568
2160	State Funds	\$6,593,378
2161	State General Funds	\$6,593,378

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2162	Amount from prior Appropriation Act (HB 742)	\$6,798,338
2163	Reflect an adjustment in telecommunications expenses.	(\$1,010)
2164	Eliminate funds for four filled positions.	(\$203,950)
2165	Amount appropriated in this Act	\$6,593,378
	-----	\$46,142,946

Section 32: Law, Department of

2166	Total Funds	\$59,753,206
2167	Federal Funds and Grants	\$3,597,990
2168	Federal Funds Not Specifically Identified	\$3,597,990
2169	Other Funds	\$37,377,433
2170	Other Funds - Not Specifically Identified	\$37,377,433
2171	State Funds	\$18,777,783
2172	State General Funds	\$18,777,783

32.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the State of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

2173	Total Funds	\$55,022,264
2174	Other Funds	\$37,375,322
2175	Other Funds - Not Specifically Identified	\$37,375,322
2176	State Funds	\$17,646,942
2177	State General Funds	\$17,646,942

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2178	Amount from prior Appropriation Act (HB 742)	\$17,702,607
2179	Reduce funds to reflect an adjustment in property liability premiums.	(\$269)
2180	Reflect an adjustment in telecommunications expenses.	(\$55,396)
2181	Amount appropriated in this Act	\$17,646,942
	-----	\$55,022,264

32.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

2182	Total Funds	\$4,730,942
2183	Federal Funds and Grants	\$3,597,990
2184	Federal Funds Not Specifically Identified	\$3,597,990
2185	Other Funds	\$2,111
2186	Other Funds - Not Specifically Identified	\$2,111
2187	State Funds	\$1,130,841
2188	State General Funds	\$1,130,841

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2189	Amount from prior Appropriation Act (HB 742)	\$1,135,658
2190	Reflect an adjustment in telecommunications expenses.	(\$4,817)
2191	Amount appropriated in this Act	\$1,130,841
	-----	\$4,730,942

Section 33: Natural Resources, Department of

2192	Total Funds	\$251,338,962
2193	Federal Funds and Grants	\$54,101,622
2194	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$11,607
2195	Federal Funds Not Specifically Identified	\$54,090,015
2196	Other Funds	\$107,309,338
2197	Agency Funds	\$24,259,164
2198	Other Funds - Not Specifically Identified	\$82,946,261
2199	Prior Year Funds - Other	\$103,913
2200	State Funds	\$89,928,002
2201	State General Funds	\$89,928,002

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - \$579,346 for 19 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - \$1,653,300 for year 19 of 20 years; last payment being made June 15, 2014.

33.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

2202	Total Funds	\$6,622,996
2203	Federal Funds and Grants	\$4,470,663
2204	Federal Funds Not Specifically Identified	\$4,470,663
2205	Other Funds	\$110,329
2206	Other Funds - Not Specifically Identified	\$110,329
2207	State Funds	\$2,042,004
2208	State General Funds	\$2,042,004

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2209	Amount from prior Appropriation Act (HB 742)	\$2,114,490
2210	Reflect an adjustment in telecommunications expenses.	\$17,212
2211	Replace state funds with existing federal funds for operating expenses.	(\$69,698)
2212	Reduce funds for operating expenses.	(\$20,000)
2213	Amount appropriated in this Act	----- \$2,042,004
		\$6,622,996

33.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

2214	Total Funds	\$11,606,222
2215	Federal Funds and Grants	\$110,000
2216	Federal Funds Not Specifically Identified	\$110,000
2217	Other Funds	\$39,065
2218	Other Funds - Not Specifically Identified	\$39,065
2219	State Funds	\$11,457,157

2220 State General Funds \$11,457,157

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2221 Amount from prior Appropriation Act (HB 742)	\$11,559,274	\$11,708,339
2222 Reduce funds to reflect an adjustment in property liability premiums.	(\$147,804)	(\$147,804)
2223 Reflect an adjustment in telecommunications expenses.	\$91,583	\$91,583
2224 Reduce funds for operating expenses.	(\$45,896)	(\$45,896)
2225 Amount appropriated in this Act	----- \$11,457,157	----- \$11,606,222

33.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

2226	Total Funds	\$114,919,334
2227	Federal Funds and Grants	\$32,861,619
2228	Federal Funds Not Specifically Identified	\$32,861,619
2229	Other Funds	\$56,778,515
2230	Agency Funds	\$24,259,164
2231	Other Funds - Not Specifically Identified	\$32,519,351
2232	State Funds	\$25,279,200
2233	State General Funds	\$25,279,200

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2234 Amount from prior Appropriation Act (HB 742)	\$25,928,053	\$115,568,187
2235 Reduce funds to reflect an adjustment in property liability premiums.	(\$4,148)	(\$4,148)
2236 Reflect an adjustment in telecommunications expenses.	\$201,686	\$201,686
2237 Reduce funds for personal services and eliminate six vacant positions.	(\$606,391)	(\$606,391)
2238 Reduce funds for contracts.	(\$240,000)	(\$240,000)
2239 Amount appropriated in this Act	----- \$25,279,200	----- \$114,919,334

33.4. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

2240	Total Funds	\$3,397,423
2241	State Funds	\$3,397,423
2242	State General Funds	\$3,397,423

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2243 Amount from prior Appropriation Act (HB 742)	\$3,397,423	\$3,397,423
2244 Retain 100% of funds and utilize for clean-up activities, local government reimbursement requests, and operating expenses. (CC: YES)	\$0	\$0
2245 Amount appropriated in this Act	----- \$3,397,423	----- \$3,397,423

33.5. Historic Preservation

Purpose: The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

2246	Total Funds	\$2,320,413
2247	Federal Funds and Grants	\$1,020,787
2248	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$11,607
2249	Federal Funds Not Specifically Identified	\$1,009,180
2250	State Funds	\$1,299,626
2251	State General Funds	\$1,299,626

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2252	Amount from prior Appropriation Act (HB 742)	\$1,306,663
2253	Reflect an adjustment in telecommunications expenses.	\$11,279
2254	Replace state funds with existing federal funds for personal services.	(\$18,316)
2255	Amount appropriated in this Act	\$1,299,626
		----- \$2,320,413

33.6. Parks, Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

2256	Total Funds	\$56,570,747
2257	Federal Funds and Grants	\$1,704,029
2258	Federal Funds Not Specifically Identified	\$1,704,029
2259	Other Funds	\$41,480,954
2260	Other Funds - Not Specifically Identified	\$41,480,954
2261	State Funds	\$13,385,764
2262	State General Funds	\$13,385,764

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2263	Amount from prior Appropriation Act (HB 742)	\$13,696,318
2264	Reflect an adjustment in telecommunications expenses.	\$108,177
2265	Reduce funds for operating expenses.	(\$62,073)
2266	Reduce funds for personal services and eliminate two filled positions.	(\$356,658)
2267	Amount appropriated in this Act	\$13,385,764
		----- \$56,570,747

33.7. Pollution Prevention Assistance

Purpose: The purpose of this appropriation is to promote sustainability and conserve Georgia's natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, to reduce land and water pollution, to promote resource conservation and to encourage by-product reuse and recycling.

2268	Total Funds	\$211,893
2269	Federal Funds and Grants	\$96,580
2270	Federal Funds Not Specifically Identified	\$96,580
2271	Other Funds	\$115,313
2272	Other Funds - Not Specifically Identified	\$11,400
2273	Prior Year Funds - Other	\$103,913

33.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

2274	Total Funds	\$1,865,775
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2275	State Funds	\$1,865,775
2276	State General Funds	\$1,865,775

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2277	Amount from prior Appropriation Act (HB 742)	\$1,923,479
2278	Reduce funds for operating expenses.	(\$57,704)
2279	Amount appropriated in this Act	\$1,865,775
		\$1,865,775

33.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.

2280	Total Funds	\$53,824,159
2281	Federal Funds and Grants	\$13,837,944
2282	Federal Funds Not Specifically Identified	\$13,837,944
2283	Other Funds	\$8,785,162
2284	Other Funds - Not Specifically Identified	\$8,785,162
2285	State Funds	\$31,201,053
2286	State General Funds	\$31,201,053

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2287	Amount from prior Appropriation Act (HB 742)	\$32,129,399
2288	Reflect an adjustment in telecommunications expenses.	\$274,648
2289	Reduce funds for personal services, and eliminate two filled positions and three vacant positions.	(\$625,934)
2290	Replace state funds with existing federal funds.	(\$251,298)
2291	Reduce funds for operating expenses.	(\$325,762)
2292	Amount appropriated in this Act	\$31,201,053
		\$53,824,159

Section 34: Pardons and Paroles, State Board of

2293	Total Funds	\$53,878,492
2294	Federal Funds and Grants	\$806,050
2295	Federal Funds Not Specifically Identified	\$806,050
2296	State Funds	\$53,072,442
2297	State General Funds	\$53,072,442

34.1. Board Administration

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

2298	Total Funds	\$4,776,712
2299	State Funds	\$4,776,712
2300	State General Funds	\$4,776,712

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2301	Amount from prior Appropriation Act (HB 742)	\$4,952,894
2302	Reduce funds to reflect an adjustment in property liability premiums.	(\$1,092)
2303	Reflect an adjustment in telecommunications expenses.	(\$7,085)
2304	Reduce funds for computer expenses.	(\$168,005)
2305	Amount appropriated in this Act	\$4,776,712
		\$4,776,712

34.2. Clemency Decisions

Purpose: The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry

Partnership Housing Program.

2306	Total Funds	\$11,601,066
2307	State Funds	\$11,601,066
2308	State General Funds	\$11,601,066

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2309	Amount from prior Appropriation Act (HB 742)	\$11,610,330
2310	Reflect an adjustment in telecommunications expenses.	(\$1,134)
2311	Reduce funds for personal services.	(\$43,000)
2312	Transfer funds and two positions from the Parole Supervision program to support the transition center max-out initiative.	\$34,870
2313	Amount appropriated in this Act	----- \$11,601,066
		\$11,601,066

34.3. Parole Supervision

Purpose: The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

2314	Total Funds	\$37,050,013
2315	Federal Funds and Grants	\$806,050
2316	Federal Funds Not Specifically Identified	\$806,050
2317	State Funds	\$36,243,963
2318	State General Funds	\$36,243,963

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2319	Amount from prior Appropriation Act (HB 742)	\$36,867,564
2320	Reflect an adjustment in telecommunications expenses.	(\$19,837)
2321	Reduce funds for personal services.	(\$238,638)
2322	Reduce funds for operating expenses as part of the virtual office initiative.	(\$55,900)
2323	Transfer funds and two positions to the Clemency Decisions program to support the transition center max-out initiative.	(\$34,870)
2324	Reduce funds for real estate rentals as part of the virtual office initiative.	(\$274,356)
2325	Amount appropriated in this Act	----- \$36,243,963
		\$37,050,013

34.4. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison for victims to the state corrections system.

2326	Total Funds	\$450,701
2327	State Funds	\$450,701
2328	State General Funds	\$450,701

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2329	Amount from prior Appropriation Act (HB 742)	\$450,983
2330	Reflect an adjustment in telecommunications expenses.	(\$282)
2331	Amount appropriated in this Act	----- \$450,701
		\$450,701

Section 35: Properties Commission, State

2332	Total Funds	\$820,201
2333	Other Funds	\$820,201
2334	Other Funds - Not Specifically Identified	\$705,234
2335	Prior Year Funds - Other	\$114,967

35.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

2336	Total Funds	\$820,201
2337	Other Funds	\$820,201
2338	Other Funds - Not Specifically Identified	\$705,234
2339	Prior Year Funds - Other	\$114,967

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2340	Amount from prior Appropriation Act (HB 742)	\$0
2341	Reduce funds for operating expenses.	\$0
2342	Amount appropriated in this Act	\$0
	-----	-----
	\$0	\$820,201

The following appropriations are for agencies attached for administrative purposes.

35.2. Payments to Georgia Building Authority

Purpose: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

2343	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2344	Amount from prior Appropriation Act (HB 742)	\$0
2345	Increase payments to Treasury by \$155,934 from \$1,996,734 to \$2,152,668. (CC: YES)	\$0
2346	Amount appropriated in this Act	\$0
	-----	-----
	\$0	\$0

Section 36: Public Defender Standards Council, Georgia

2347	Total Funds	\$40,668,355
2348	Other Funds	\$340,000
2349	Other Funds - Not Specifically Identified	\$340,000
2350	State Funds	\$40,328,355
2351	State General Funds	\$40,328,355

36.1. Public Defender Standards Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

2352	Total Funds	\$6,293,567
2353	Other Funds	\$340,000
2354	Other Funds - Not Specifically Identified	\$340,000
2355	State Funds	\$5,953,567
2356	State General Funds	\$5,953,567

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2357	Amount from prior Appropriation Act (HB 742)	\$6,005,496
2358	Reflect an adjustment in telecommunications expenses.	(\$6,846)
2359	Reduce funds for personal services.	(\$45,083)
2360	Amount appropriated in this Act	\$5,953,567
	-----	-----
	\$5,953,567	\$6,293,567

36.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

2361	Total Funds	\$34,374,788
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2362	State Funds	\$34,374,788
2363	State General Funds	\$34,374,788

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
2364	Amount from prior Appropriation Act (HB 742)	\$34,395,328	\$34,395,328
2365	Reflect an adjustment in telecommunications expenses.	(\$20,540)	(\$20,540)
2366	Amount appropriated in this Act	\$34,374,788	\$34,374,788

Section 37: Public Health, Department of

2367	Total Funds	\$698,968,678
2368	Federal Funds and Grants	\$431,199,269
2369	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$20,886,897
2370	Medical Assistance Program (CFDA 93.778)	\$2,419,641
2371	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,940,650
2372	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,530
2373	Federal Funds Not Specifically Identified	\$395,547,551
2374	Federal Recovery Funds	\$780
2375	Federal Recovery Funds Not Specifically Identified	\$780
2376	Other Funds	\$52,423,532
2377	Agency Funds	\$889,332
2378	Other Funds - Not Specifically Identified	\$51,534,200
2379	State Funds	\$215,256,808
2380	Brain and Spinal Injury Trust Fund	\$2,396,580
2381	State General Funds	\$200,847,108
2382	Tobacco Settlement Funds	\$12,013,120
2383	Intra-State Government Transfers	\$88,289
2384	Other Intra-State Government Payments	\$88,289

37.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

2385	Total Funds	\$38,111,648
2386	Federal Funds and Grants	\$28,088,004
2387	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$1,000,000
2388	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
2389	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,530
2390	Federal Funds Not Specifically Identified	\$16,534,474
2391	Other Funds	\$1,237,224
2392	Other Funds - Not Specifically Identified	\$1,237,224
2393	State Funds	\$8,786,420
2394	State General Funds	\$3,633,981
2395	Tobacco Settlement Funds	\$5,152,439

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
2396	Amount from prior Appropriation Act (HB 742)	\$8,903,663	\$38,228,891
2397	Eliminate three vacant positions in adolescent health and youth development due to organizational restructure.	(\$172,243)	(\$172,243)
2398	Provide funds for the SHAPE Initiative contract.	\$85,000	\$85,000
2399	Reduce funds for programmatic grant-in-aid.	(\$30,000)	(\$30,000)
2400	Amount appropriated in this Act	\$8,786,420	\$38,111,648

37.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

2401	Total Funds	\$7,524,986
2402	Federal Funds and Grants	\$300,000
2403	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
2404	State Funds	\$7,224,986
2405	State General Funds	\$611,737
2406	Tobacco Settlement Funds	\$6,613,249

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2407	Amount from prior Appropriation Act (HB 742)	\$7,224,986
2408	Reduce funds for hypertension outreach services. (CC:NO)	\$0
2409	Amount appropriated in this Act	\$7,224,986

37.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

2410	Total Funds	\$28,862,077
2411	Federal Funds and Grants	\$7,654,298
2412	Medical Assistance Program (CFDA 93.778)	\$1,807,258
2413	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$471,900
2414	Federal Funds Not Specifically Identified	\$5,375,140
2415	State Funds	\$21,207,779
2416	State General Funds	\$21,075,984
2417	Tobacco Settlement Funds	\$131,795

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2418	Amount from prior Appropriation Act (HB 742)	\$20,492,715
2419	Reduce funds to reflect an adjustment in property liability premiums.	(\$7,399)
2420	Reflect an adjustment in telecommunications expenses.	\$2,642,703
2421	Reduce funds for personal services (\$1,880,240) and operating expenses (\$40,000).	(\$1,920,240)
2422	Amount appropriated in this Act	\$21,207,779

37.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

2423	Total Funds	\$37,752,934
2424	Federal Funds and Grants	\$35,127,019
2425	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$280,000
2426	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$100,000
2427	Federal Funds Not Specifically Identified	\$34,747,019
2428	Other Funds	\$221,976
2429	Other Funds - Not Specifically Identified	\$221,976
2430	State Funds	\$2,403,939
2431	State General Funds	\$2,403,939

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2432	Amount from prior Appropriation Act (HB 742)	\$2,753,939
2433	Eliminate one-time funds to evaluate a real-time interactive web-based quality assessment and assurance system utilizing American Association of Neurological Surgeons (AANS) approved evidence-based medicine for Traumatic Brain Injury.	(\$350,000)
2434	Amount appropriated in this Act	\$2,403,939

37.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

2435	Total Funds	\$9,169,085
2436	Federal Funds and Grants	\$4,961,516
2437	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$196,750
2438	Federal Funds Not Specifically Identified	\$4,764,766
2439	Other Funds	\$25,156
2440	Agency Funds	\$25,156
2441	State Funds	\$4,164,813
2442	State General Funds	\$4,049,176
2443	Tobacco Settlement Funds	\$115,637
2444	Intra-State Government Transfers	\$17,600
2445	Other Intra-State Government Payments	\$17,600

37.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

2446	Total Funds	\$10,911,464
2447	Federal Funds and Grants	\$8,405,559
2448	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$500,000
2449	Federal Funds Not Specifically Identified	\$7,905,559
2450	Federal Recovery Funds	\$780
2451	Federal Recovery Funds Not Specifically Identified	\$780
2452	State Funds	\$2,505,125
2453	State General Funds	\$2,505,125

37.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

2454	Total Funds	\$47,544,604
2455	Federal Funds and Grants	\$27,264,919
2456	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,698,918
2457	Federal Funds Not Specifically Identified	\$18,566,001
2458	Other Funds	\$75,000
2459	Other Funds - Not Specifically Identified	\$75,000
2460	State Funds	\$20,204,685
2461	State General Funds	\$20,204,685

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2462	Amount from prior Appropriation Act (HB 742)	\$22,079,771
2463	Replace state funds with existing federal funds in the oral health prevention program.	(\$475,340)
2464	Reduce funds for programmatic grant-in-aid. (CC:Reduce funds for programmatic grant-in-aid for Children's Medical Services, and for genetic testing and recognize an alternative delivery mechanism for sickle cell testing program.)	(\$1,101,746)
2465	Recognize contract savings by moving high cost hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP).	(\$298,000)
2466	Amount appropriated in this Act	\$20,204,685
		\$47,544,604

37.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

2467	Total Funds	\$319,519,029
2468	Federal Funds and Grants	\$257,026,187
2469	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$10,623,280
2470	Medical Assistance Program (CFDA 93.778)	\$119,108
2471	Federal Funds Not Specifically Identified	\$246,283,799
2472	Other Funds	\$50,245,945

2473	Agency Funds	\$245,945
2474	Other Funds - Not Specifically Identified	\$50,000,000
2475	State Funds	\$12,176,208
2476	State General Funds	\$12,176,208
2477	Intra-State Government Transfers	\$70,689
2478	Other Intra-State Government Payments	\$70,689

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2479	Amount from prior Appropriation Act (HB 742)	\$12,203,708
2480	Reduce funds for programmatic grant-in-aid.	(\$27,500)
2481	Amount appropriated in this Act	\$12,176,208
		----- \$319,519,029

37.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

2482	Total Funds	\$90,876,565
2483	Federal Funds and Grants	\$60,377,072
2484	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$84,489
2485	Federal Funds Not Specifically Identified	\$60,292,583
2486	State Funds	\$30,499,493
2487	State General Funds	\$30,499,493

37.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

2488	Total Funds	\$5,160,588
2489	Federal Funds and Grants	\$970,740
2490	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$200,210
2491	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$223,000
2492	Federal Funds Not Specifically Identified	\$547,530
2493	Other Funds	\$618,231
2494	Agency Funds	\$618,231
2495	State Funds	\$3,571,617
2496	State General Funds	\$3,571,617

37.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

2497	Total Funds	\$81,858,778
2498	Federal Funds and Grants	\$493,275
2499	Medical Assistance Program (CFDA 93.778)	\$493,275
2500	State Funds	\$81,365,503
2501	State General Funds	\$81,365,503

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2502	Amount from prior Appropriation Act (HB 742)	\$81,858,779
2503	Reduce funds for programmatic grant-in-aid.	(\$986,552)
2504	Amount appropriated in this Act	\$81,365,503
		----- \$81,858,778

37.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

2505	Total Funds	\$4,121,242
2506	Federal Funds and Grants	\$530,680

2507	Federal Funds Not Specifically Identified	\$530,680
2508	State Funds	\$3,590,562
2509	State General Funds	\$3,590,562

The following appropriations are for agencies attached for administrative purposes.

37.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

2510	Total Funds	\$2,396,580
2511	State Funds	\$2,396,580
2512	Brain and Spinal Injury Trust Fund	\$2,396,580

37.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.

2513	Total Funds	\$15,159,098
2514	State Funds	\$15,159,098
2515	State General Funds	\$15,159,098

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2516	Amount from prior Appropriation Act (HB 742)	\$15,937,214
2517	Reduce funds for contractual services.	(\$778,116)
2518	Amount appropriated in this Act	\$15,159,098

Section 38: Public Safety, Department of

2519	Total Funds	\$184,362,284
2520	Federal Funds and Grants	\$33,824,374
2521	Federal Funds Not Specifically Identified	\$33,824,374
2522	Other Funds	\$3,881,145
2523	Other Funds - Not Specifically Identified	\$3,881,145
2524	State Funds	\$111,889,674
2525	State General Funds	\$111,889,674
2526	Intra-State Government Transfers	\$34,767,091
2527	Other Intra-State Government Payments	\$34,767,091

38.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

2528	Total Funds	\$7,459,046
2529	Federal Funds and Grants	\$243,034
2530	Federal Funds Not Specifically Identified	\$243,034
2531	Other Funds	\$100,000
2532	Other Funds - Not Specifically Identified	\$100,000
2533	State Funds	\$3,116,012
2534	State General Funds	\$3,116,012
2535	Intra-State Government Transfers	\$4,000,000
2536	Other Intra-State Government Payments	\$4,000,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2537	Amount from prior Appropriation Act (HB 742)	\$3,114,878

2538	Reflect an adjustment in telecommunications expenses.	\$1,134	\$1,134
2539	Amount appropriated in this Act	\$3,116,012	\$7,459,046

38.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

2540	Total Funds	\$7,372,499
2541	Intra-State Government Transfers	\$7,372,499
2542	Other Intra-State Government Payments	\$7,372,499

38.3. Departmental Administration

Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

2543	Total Funds	\$8,280,566
2544	Federal Funds and Grants	\$141,571
2545	Federal Funds Not Specifically Identified	\$141,571
2546	Other Funds	\$3,510
2547	Other Funds - Not Specifically Identified	\$3,510
2548	State Funds	\$8,135,485
2549	State General Funds	\$8,135,485

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2550	Amount from prior Appropriation Act (HB 742)	\$8,249,014
2551	Reflect an adjustment in telecommunications expenses.	\$4,676
2552	Reduce funds for operating expenses.	(\$30,000)
2553	Reduce funds for personal services.	(\$88,205)
2554	Amount appropriated in this Act	\$8,135,485

38.4. Executive Security Services

Purpose: The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.

2555	Total Funds	\$2,126,892
2556	State Funds	\$1,790,127
2557	State General Funds	\$1,790,127
2558	Intra-State Government Transfers	\$336,765
2559	Other Intra-State Government Payments	\$336,765

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2560	Amount from prior Appropriation Act (HB 742)	\$1,602,488
2561	Reflect an adjustment in telecommunications expenses.	\$810
2562	Transfer funds for personal services from Field Offices and Services to properly align budget to expenditures.	\$159,929
2563	Increase funds to reflect projected expenditures.	\$26,900
2564	Amount appropriated in this Act	\$1,790,127

38.5. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

2565	Total Funds	\$93,119,017
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2566	Federal Funds and Grants	\$8,096,038
2567	Federal Funds Not Specifically Identified	\$8,096,038
2568	Other Funds	\$1,252,400
2569	Other Funds - Not Specifically Identified	\$1,252,400
2570	State Funds	\$76,250,579
2571	State General Funds	\$76,250,579
2572	Intra-State Government Transfers	\$7,520,000
2573	Other Intra-State Government Payments	\$7,520,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2574	Amount from prior Appropriation Act (HB 742)	\$77,541,397
2575	Reduce funds to reflect an adjustment in property liability premiums.	(\$21,781)
2576	Reflect an adjustment in telecommunications expenses.	\$71,931
2577	Reduce funds for operating expenses.	(\$140,877)
2578	Reduce funds for personal services.	(\$90,162)
2579	Transfer funds for personal services to Executive Security Services to properly align budget to expenditures.	(\$159,929)
2580	Delay the start of the state funded Trooper School until FY 2014.	(\$950,000)
2581	Amount appropriated in this Act	----- \$76,250,579
		\$93,119,017

38.6. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

2582	Total Funds	\$23,390,720
2583	Federal Funds and Grants	\$6,277,159
2584	Federal Funds Not Specifically Identified	\$6,277,159
2585	Other Funds	\$70,160
2586	Other Funds - Not Specifically Identified	\$70,160
2587	State Funds	\$3,926,364
2588	State General Funds	\$3,926,364
2589	Intra-State Government Transfers	\$13,117,037
2590	Other Intra-State Government Payments	\$13,117,037

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2591	Amount from prior Appropriation Act (HB 742)	\$10,125,133
2592	Reflect an adjustment in telecommunications expenses.	\$851
2593	Reduce funds for operating expenses.	(\$25,000)
2594	Reduce funds for personal services and recognize savings due to a delay in hiring civilian weighmasters and Motor Carrier Compliance Division officers.	(\$978,667)
2595	Reduce funds for computer expenses.	(\$133,386)
2596	Replace state funds with other funds for operations.	(\$5,062,567)
2597	Amount appropriated in this Act	----- \$3,926,364
		\$23,390,720

38.7. Specialized Collision Reconstruction Team

Purpose: The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.

2598	Total Funds	\$3,481,202
2599	State Funds	\$3,275,664
2600	State General Funds	\$3,275,664
2601	Intra-State Government Transfers	\$205,538
2602	Other Intra-State Government Payments	\$205,538

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2603 Amount from prior Appropriation Act (HB 742)	\$3,274,853	\$3,480,391
2604 Reflect an adjustment in telecommunications expenses.	\$811	\$811
2605 Amount appropriated in this Act	----- \$3,275,664	----- \$3,481,202

38.8. Troop J Specialty Units

Purpose: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

2606	Total Funds	\$1,502,824
2607	State Funds	\$1,502,824
2608	State General Funds	\$1,502,824

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2609 Amount from prior Appropriation Act (HB 742)	\$1,502,013	\$1,502,013
2610 Reflect an adjustment in telecommunications expenses.	\$811	\$811
2611 Amount appropriated in this Act	----- \$1,502,824	----- \$1,502,824

The following appropriations are for agencies attached for administrative purposes.

38.9. Firefighters Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

2612	Total Funds	\$634,993
2613	State Funds	\$634,993
2614	State General Funds	\$634,993

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2615 Amount from prior Appropriation Act (HB 742)	\$635,005	\$635,005
2616 Reduce funds to reflect an adjustment in property liability premiums.	(\$12)	(\$12)
2617 Increase funds for personal services. (CC:NO)	\$0	\$0
2618 Amount appropriated in this Act	----- \$634,993	----- \$634,993

38.10. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

2619	Total Funds	\$18,229,082
2620	Federal Funds and Grants	\$17,327,181
2621	Federal Funds Not Specifically Identified	\$17,327,181
2622	Other Funds	\$250
2623	Other Funds - Not Specifically Identified	\$250
2624	State Funds	\$446,399
2625	State General Funds	\$446,399
2626	Intra-State Government Transfers	\$455,252
2627	Other Intra-State Government Payments	\$455,252

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2628 Amount from prior Appropriation Act (HB 742)	\$368,599	\$18,151,282
2629 Reflect an adjustment in telecommunications expenses.	\$11,543	\$11,543
2630 Reduce funds for real estate rentals.	(\$11,058)	(\$11,058)
2631 Increase funds for five positions to offset a loss of federal funds.	\$77,315	\$77,315

2632	Amount appropriated in this Act	\$446,399	\$18,229,082
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38.11. Peace Officers Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

2633	Total Funds		\$2,736,394
2634	Other Funds		\$358,051
2635	Other Funds - Not Specifically Identified		\$358,051
2636	State Funds		\$2,378,343
2637	State General Funds		\$2,378,343

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2638	Amount from prior Appropriation Act (HB 742)	\$2,471,897	\$2,779,948
2639	Reduce funds to reflect an adjustment in property liability premiums.	(\$160)	(\$160)
2640	Reflect an adjustment in telecommunications expenses.	\$2,837	\$2,837
2641	Replace state funds with other funds for operations.(G: YES) (CC: YES)	(\$50,000)	\$0
2642	Reduce funds for personal services. (CC: YES)	(\$46,231)	(\$46,231)
2643	Amount appropriated in this Act	----- \$2,378,343	----- \$2,736,394

38.12. Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

2644	Total Funds		\$16,029,049
2645	Federal Funds and Grants		\$1,739,391
2646	Federal Funds Not Specifically Identified		\$1,739,391
2647	Other Funds		\$2,096,774
2648	Other Funds - Not Specifically Identified		\$2,096,774
2649	State Funds		\$10,432,884
2650	State General Funds		\$10,432,884
2651	Intra-State Government Transfers		\$1,760,000
2652	Other Intra-State Government Payments		\$1,760,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2653	Amount from prior Appropriation Act (HB 742)	\$10,611,301	\$16,207,466
2654	Reduce funds to reflect an adjustment in property liability premiums.	(\$28,197)	(\$28,197)
2655	Reflect an adjustment in telecommunications expenses.	\$18,119	\$18,119
2656	Reduce funds for operating expenses.	(\$59,498)	(\$59,498)
2657	Reduce funds for contractual services due to the closure of the North Central Georgia Law Enforcement Training Academy.(G: YES) (CC: NO)	\$0	\$0
2658	Reduce funds for personal services and eliminate two vacant positions.	(\$108,841)	(\$108,841)
2659	Amount appropriated in this Act	----- \$10,432,884	----- \$16,029,049

Section 39: Public Service Commission

2660	Total Funds		\$9,214,770
2661	Federal Funds and Grants		\$1,300,246
2662	Federal Funds Not Specifically Identified		\$1,300,246
2663	Federal Recovery Funds		\$241,475
2664	Electricity Delivery and Energy Reliability, Research, Development and Analysis (CFDA 81.122)		\$241,475
2665	State Funds		\$7,673,049
2666	State General Funds		\$7,673,049

39.1. Commission Administration

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

2667	Total Funds	\$1,195,743
2668	Federal Funds and Grants	\$83,500
2669	Federal Funds Not Specifically Identified	\$83,500
2670	State Funds	\$1,112,243
2671	State General Funds	\$1,112,243

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2672	Amount from prior Appropriation Act (HB 742)	\$1,111,939
2673	Reduce funds to reflect an adjustment in property liability premiums.	(\$176)
2674	Reflect an adjustment in telecommunications expenses.	\$480
2675	Amount appropriated in this Act	----- \$1,112,243
		\$1,195,439
		(\$176)
		\$480
		----- \$1,195,743

39.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

2676	Total Funds	\$2,111,437
2677	Federal Funds and Grants	\$1,188,246
2678	Federal Funds Not Specifically Identified	\$1,188,246
2679	State Funds	\$923,191
2680	State General Funds	\$923,191

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2681	Amount from prior Appropriation Act (HB 742)	\$977,613
2682	Reflect an adjustment in telecommunications expenses.	\$701
2683	Reduce funds for operating expenses.	(\$55,123)
2684	Amount appropriated in this Act	----- \$923,191
		\$2,165,859
		\$701
		(\$55,123)
		----- \$2,111,437

39.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

2685	Total Funds	\$5,907,590
2686	Federal Funds and Grants	\$28,500
2687	Federal Funds Not Specifically Identified	\$28,500
2688	Federal Recovery Funds	\$241,475
2689	Electricity Delivery and Energy Reliability, Research, Development and Analysis (CFDA 81.122)	\$241,475
2690	State Funds	\$5,637,615
2691	State General Funds	\$5,637,615

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2692	Amount from prior Appropriation Act (HB 742)	\$5,874,014
2693	Reflect an adjustment in telecommunications expenses.	\$2,508
2694	Reduce funds for personal services.	(\$238,907)
2695	Reflect a change in the purpose statement. (CC:YES)	\$0
2696	Amount appropriated in this Act	----- \$5,637,615
		\$6,143,989
		\$2,508
		(\$238,907)
		\$0
		----- \$5,907,590

Section 40: Regents, University System of Georgia

2697	Total Funds	\$6,268,126,013
2698	Other Funds	\$4,520,662,186
2699	Agency Funds	\$2,488,606,751
2700	Other Funds - Not Specifically Identified	\$4,617,161
2701	Research Funds	\$2,027,438,274
2702	State Funds	\$1,747,463,827
2703	State General Funds	\$1,747,463,827

40.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

2704	Total Funds	\$71,606,714
2705	Other Funds	\$37,552,919
2706	Agency Funds	\$15,552,919
2707	Research Funds	\$22,000,000
2708	State Funds	\$34,053,795
2709	State General Funds	\$34,053,795

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2710	Amount from prior Appropriation Act (HB 742)	\$35,107,005
2711	Reduce funds for personal services.	(\$1,053,210)
2712	Amount appropriated in this Act	----- \$34,053,795
		\$72,659,924 (\$1,053,210) \$71,606,714

40.2. Athens/Tifton Vet laboratories

Purpose: The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

2713	Total Funds	\$4,944,522
2714	Other Funds	\$4,944,522
2715	Agency Funds	\$4,760,149
2716	Research Funds	\$184,373

40.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

2717	Total Funds	\$53,667,744
2718	Other Funds	\$25,083,929
2719	Agency Funds	\$21,102,370
2720	Other Funds - Not Specifically Identified	\$231,559
2721	Research Funds	\$3,750,000
2722	State Funds	\$28,583,815
2723	State General Funds	\$28,583,815

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2724	Amount from prior Appropriation Act (HB 742)	\$29,467,851
2725	Reduce funds for personal services.	(\$884,036)
2726	Amount appropriated in this Act	----- \$28,583,815
		\$54,551,780 (\$884,036) \$53,667,744

40.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

2727	Total Funds	\$17,629,177
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2728	Other Funds	\$10,475,000
2729	Agency Funds	\$10,475,000
2730	State Funds	\$7,154,177
2731	State General Funds	\$7,154,177

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2732	Amount from prior Appropriation Act (HB 742)	\$7,375,440
2733	Reduce funds for operating expenses.	(\$221,263)
2734	Amount appropriated in this Act	----- \$7,154,177
		\$17,850,440
		(\$221,263)
		----- \$17,629,177

40.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

2735	Total Funds	\$1,063,690
2736	Other Funds	\$575,988
2737	Other Funds - Not Specifically Identified	\$100,000
2738	Research Funds	\$475,988
2739	State Funds	\$487,702
2740	State General Funds	\$487,702

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2741	Amount from prior Appropriation Act (HB 742)	\$502,786
2742	Reduce funds for personal services.	(\$15,084)
2743	Amount appropriated in this Act	----- \$487,702
		\$1,078,774
		(\$15,084)
		----- \$1,063,690

40.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

2744	Total Funds	\$12,752,956
2745	Other Funds	\$10,250,426
2746	Agency Funds	\$590,634
2747	Other Funds - Not Specifically Identified	\$659,792
2748	Research Funds	\$9,000,000
2749	State Funds	\$2,502,530
2750	State General Funds	\$2,502,530

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2751	Amount from prior Appropriation Act (HB 742)	\$2,579,928
2752	Reduce funds for personal services.	(\$77,398)
2753	Amount appropriated in this Act	----- \$2,502,530
		\$12,830,354
		(\$77,398)
		----- \$12,752,956

40.7. Georgia Radiation Therapy Center

Purpose: The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

2754	Total Funds	\$3,625,810
2755	Other Funds	\$3,625,810
2756	Other Funds - Not Specifically Identified	\$3,625,810

40.8. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

2757	Total Funds	\$229,487,340
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2758	Other Funds	\$223,917,958
2759	Research Funds	\$223,917,958
2760	State Funds	\$5,569,382
2761	State General Funds	\$5,569,382

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2762	Amount from prior Appropriation Act (HB 742)	\$5,791,631
2763	Reduce funds for operating expenses.	(\$172,249)
2764	Eliminate one-time funds for industrial storm water research.	(\$50,000)
2765	Amount appropriated in this Act	\$5,569,382
		----- \$229,487,340

40.9. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

2766	Total Funds	\$1,193,847
2767	Other Funds	\$486,281
2768	Agency Funds	\$118,633
2769	Research Funds	\$367,648
2770	State Funds	\$707,566
2771	State General Funds	\$707,566

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2772	Amount from prior Appropriation Act (HB 742)	\$729,450
2773	Reduce funds for personal services.	(\$21,884)
2774	Amount appropriated in this Act	\$707,566
		----- \$1,193,847

40.10. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

2775	Total Funds	\$2,508,676
2776	Other Funds	\$1,345,529
2777	Agency Funds	\$745,529
2778	Research Funds	\$600,000
2779	State Funds	\$1,163,147
2780	State General Funds	\$1,163,147

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2781	Amount from prior Appropriation Act (HB 742)	\$1,199,121
2782	Reduce funds for personal services.	(\$35,974)
2783	Amount appropriated in this Act	\$1,163,147
		----- \$2,508,676

40.11. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

2784	Total Funds	\$28,297,463
2785	State Funds	\$28,297,463
2786	State General Funds	\$28,297,463

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2787	Amount from prior Appropriation Act (HB 742)	\$29,172,642
2788	Replace state funds with internally generated funds for personal services.	(\$875,179)
2789	Amount appropriated in this Act	\$28,297,463
		----- \$28,297,463

40.12. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

2790	Total Funds	\$36,445,836
2791	Other Funds	\$5,222,400
2792	Agency Funds	\$5,222,400
2793	State Funds	\$31,223,436
2794	State General Funds	\$31,223,436

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2795	Amount from prior Appropriation Act (HB 742)	\$32,189,109
2796	Reduce funds for personal services and operating expenses.	(\$965,673)
2797	Amount appropriated in this Act	\$31,223,436
		----- \$36,445,836

40.13. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

2798	Total Funds	\$18,278,598
2799	State Funds	\$18,278,598
2800	State General Funds	\$18,278,598

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2801	Amount from prior Appropriation Act (HB 742)	\$18,843,915
2802	Reduce funds for personal services and operating expenses.	(\$565,317)
2803	Amount appropriated in this Act	\$18,278,598
		----- \$18,278,598

40.14. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

2804	Total Funds	\$8,102,099
2805	State Funds	\$8,102,099
2806	State General Funds	\$8,102,099

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2807	Amount from prior Appropriation Act (HB 742)	\$8,231,266
2808	Reduce funds to reflect an adjustment in property liability premiums.	(\$23,055)
2809	Reflect an adjustment in telecommunications expenses.	\$104,473
2810	Reduce funds for personal services and operating expenses.	(\$210,585)
2811	Amount appropriated in this Act	\$8,102,099
		----- \$8,102,099

40.15. Research Consortium

Purpose: The purpose of this appropriation is to support research and development activities at Georgia's research universities and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries.

2812	Total Funds	\$6,104,447
2813	State Funds	\$6,104,447
2814	State General Funds	\$6,104,447

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2815	Amount from prior Appropriation Act (HB 742)	\$6,293,244
2816	Reduce funds for personal services and operating expenses.	(\$188,797)
2817	Amount appropriated in this Act	\$6,104,447
		----- \$6,104,447

40.16. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

2818	Total Funds	\$4,843,046
2819	Other Funds	\$3,650,620
2820	Agency Funds	\$900,000
2821	Research Funds	\$2,750,620
2822	State Funds	\$1,192,426
2823	State General Funds	\$1,192,426

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2824	Amount from prior Appropriation Act (HB 742)	\$1,229,305
2825	Reduce funds for personal services.	(\$36,879)
2826	Amount appropriated in this Act	\$1,192,426
		----- \$4,843,046

40.17. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

2827	Total Funds	\$5,739,425,963
2828	Other Funds	\$4,183,908,853
2829	Agency Funds	\$2,419,517,166
2830	Research Funds	\$1,764,391,687
2831	State Funds	\$1,555,517,110
2832	State General Funds	\$1,555,517,110

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2833	Amount from prior Appropriation Act (HB 742)	\$1,631,690,795
2834	Reduce funds to reflect an adjustment in property liability premiums.	(\$2,723,724)
2835	Eliminate one-time funds for the Southern Legislative Conference.	(\$25,000)
2836	Reduce funds for personal services and operating expenses.	(\$73,424,961)
2837	Reduce the special appropriation for Georgia Gwinnett College to reflect a decreased rate of enrollment growth. (CC:NO)	\$0
2838	Amount appropriated in this Act	\$1,555,517,110
		----- \$5,739,425,963

40.18. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

2839	Total Funds	\$2,470,069
2840	State Funds	\$2,470,069
2841	State General Funds	\$2,470,069

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2842	Amount from prior Appropriation Act (HB 742)	\$2,546,463
2843	Reduce funds for personal services and operating expenses.	(\$76,394)
2844	Amount appropriated in this Act	\$2,470,069
		----- \$2,470,069

40.19. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

2845	Total Funds	\$10,038,119
2846	Other Funds	\$9,621,951
2847	Agency Funds	\$9,621,951
2848	State Funds	\$416,168

2849 State General Funds \$416,168

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2850 Amount from prior Appropriation Act (HB 742)	\$429,039	\$10,050,990
2851 Reduce funds for personal services.	(\$12,871)	(\$12,871)
2852 Amount appropriated in this Act	----- \$416,168	----- \$10,038,119

The following appropriations are for agencies attached for administrative purposes.

40.20. Payments to Georgia Military College

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

2853 Total Funds	\$2,269,752
2854 State Funds	\$2,269,752
2855 State General Funds	\$2,269,752

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2856 Amount from prior Appropriation Act (HB 742)	\$2,339,951	\$2,339,951
2857 Reduce funds for the Prep School (\$47,522) and the Junior College (\$22,677).	(\$70,199)	(\$70,199)
2858 Amount appropriated in this Act	----- \$2,269,752	----- \$2,269,752

40.21. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

2859 Total Funds	\$13,370,145
2860 State Funds	\$13,370,145
2861 State General Funds	\$13,370,145

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
2862 Amount from prior Appropriation Act (HB 742)	\$12,850,843	\$12,850,843
2863 Reduce funds to reflect an adjustment in property liability premiums.	(\$14,212)	(\$14,212)
2864 Reflect an adjustment in telecommunications expenses.	\$112,159	\$112,159
2865 Eliminate one-time funds for special education programming.	(\$50,000)	(\$50,000)
2866 Transfer funds from the Department of Education for half of the Discovery Education contract.	\$471,355	\$471,355
2867 Amount appropriated in this Act	----- \$13,370,145	----- \$13,370,145

Section 41: Revenue, Department of

2868 Total Funds	\$173,243,088
2869 Federal Funds and Grants	\$518,929
2870 Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$251,507
2871 Federal Funds Not Specifically Identified	\$267,422
2872 Other Funds	\$33,383,189
2873 Agency Funds	\$27,166,189
2874 Other Funds - Not Specifically Identified	\$6,217,000
2875 State Funds	\$139,115,390
2876 State General Funds	\$138,965,390
2877 Tobacco Settlement Funds	\$150,000
2878 Intra-State Government Transfers	\$225,580
2879 Other Intra-State Government Payments	\$225,580

41.1. Customer Service

Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel

and motor carrier taxes, and all registration functions.

2880	Total Funds	\$13,895,617
2881	Other Funds	\$140,000
2882	Agency Funds	\$140,000
2883	State Funds	\$13,530,037
2884	State General Funds	\$13,530,037
2885	Intra-State Government Transfers	\$225,580
2886	Other Intra-State Government Payments	\$225,580

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2887	Amount from prior Appropriation Act (HB 742)	\$13,763,396
2888	Reflect an adjustment in telecommunications expenses.	\$257,328
2889	Reduce funds for personal services and operating expenses.	(\$490,687)
2890	Amount appropriated in this Act	----- \$13,530,037
		\$13,895,617

41.2. Departmental Administration

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

2891	Total Funds	\$7,111,205
2892	Other Funds	\$484,210
2893	Agency Funds	\$484,210
2894	State Funds	\$6,626,995
2895	State General Funds	\$6,626,995

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2896	Amount from prior Appropriation Act (HB 742)	\$6,573,819
2897	Reduce funds to reflect an adjustment in property liability premiums.	(\$4,008)
2898	Reflect an adjustment in telecommunications expenses.	\$57,184
2899	Amount appropriated in this Act	----- \$6,626,995
		\$7,111,205

41.3. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.

2900	Total Funds	\$14,184,250
2901	State Funds	\$14,184,250
2902	State General Funds	\$14,184,250

41.4. Fraud Detection and Prevention

Purpose: The purpose of this program is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.

2903	Total Funds	\$625,000
2904	State Funds	\$625,000
2905	State General Funds	\$625,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2906	Amount from prior Appropriation Act (HB 742)	\$0
2907	Transfer funds from the Tax Compliance program for the Fraud Detection and Prevention System contract. (CC:Transfer funds from the Tax Compliance program based on projected expenditures for the Fraud Detection and Prevention System contract.)	\$625,000
2908	Amount appropriated in this Act	----- \$625,000
		\$625,000

41.5. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, and tobacco products; ensure all coin-operated amusement machines are properly licensed and decaled; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

2909	Total Funds	\$5,951,351
2910	Federal Funds and Grants	\$518,929
2911	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$251,507
2912	Federal Funds Not Specifically Identified	\$267,422
2913	Other Funds	\$2,421,996
2914	Agency Funds	\$599,996
2915	Other Funds - Not Specifically Identified	\$1,822,000
2916	State Funds	\$3,010,426
2917	State General Funds	\$2,860,426
2918	Tobacco Settlement Funds	\$150,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2919	Amount from prior Appropriation Act (HB 742)	\$3,041,834
2920	Reflect an adjustment in telecommunications expenses.	\$28,592
2921	Reduce funds for one vacant auditor position and one vacant compliance investigator position.	(\$60,000)
2922	Amount appropriated in this Act	----- \$3,010,426
		\$5,951,351

41.6. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

2923	Total Funds	\$5,085,590
2924	Other Funds	\$3,095,000
2925	Agency Funds	\$400,000
2926	Other Funds - Not Specifically Identified	\$2,695,000
2927	State Funds	\$1,990,590
2928	State General Funds	\$1,990,590

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2929	Amount from prior Appropriation Act (HB 742)	\$1,819,038
2930	Reflect an adjustment in telecommunications expenses.	\$171,552
2931	Amount appropriated in this Act	----- \$1,990,590
		\$5,085,590

41.7. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

2932	Total Funds	\$9,232,474
2933	State Funds	\$9,232,474
2934	State General Funds	\$9,232,474

41.8. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

2935	Total Funds	\$21,592,548
2936	Other Funds	\$6,440,990
2937	Agency Funds	\$4,740,990
2938	Other Funds - Not Specifically Identified	\$1,700,000
2939	State Funds	\$15,151,558
2940	State General Funds	\$15,151,558

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>

2941	Amount from prior Appropriation Act (HB 742)	\$14,265,208	\$20,706,198
2942	Reflect an adjustment in telecommunications expenses.	\$886,350	\$886,350
2943	Amount appropriated in this Act	\$15,151,558	\$21,592,548

41.9. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts. Additionally, \$677,000 is specifically appropriated for six Special Investigation Agents and four Fraud Detection Group Financial Analysts to enhance revenue collections.

2944	Total Funds		\$3,739,483
2945	State Funds		\$3,739,483
2946	State General Funds		\$3,739,483

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
2947	Amount from prior Appropriation Act (HB 742)	\$3,710,891	\$3,710,891
2948	Reflect an adjustment in telecommunications expenses.	\$28,592	\$28,592
2949	Amount appropriated in this Act	\$3,739,483	\$3,739,483

41.10. Revenue Processing

Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

2950	Total Funds		\$13,102,935
2951	State Funds		\$13,102,935
2952	State General Funds		\$13,102,935

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
2953	Amount from prior Appropriation Act (HB 742)	\$14,243,359	\$14,243,359
2954	Reflect an adjustment in telecommunications expenses.	\$28,592	\$28,592
2955	Reduce funds for personal services and operating expenses.	(\$1,169,016)	(\$1,169,016)
2956	Amount appropriated in this Act	\$13,102,935	\$13,102,935

41.11. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

2957	Total Funds		\$53,485,323
2958	Other Funds		\$19,835,993
2959	Agency Funds		\$19,835,993
2960	State Funds		\$33,649,330
2961	State General Funds		\$33,649,330

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
2962	Amount from prior Appropriation Act (HB 742)	\$35,779,600	\$55,615,593
2963	Reflect an adjustment in telecommunications expenses.	\$228,736	\$228,736
2964	Reduce funds for personal services based on projected expenditures and transfer \$1,986,623 in savings to the Fraud Detection and Prevention program. (CC: Reduce funds for personal services based on projected expenditures and transfer \$625,000 in savings to the Fraud Detection and Prevention program.)	(\$2,359,006)	(\$2,359,006)
2965	Amount appropriated in this Act	\$33,649,330	\$53,485,323

41.12. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

2966	Total Funds		\$2,690,307
2967	Other Funds		\$965,000

2968	Agency Funds	\$965,000
2969	State Funds	\$1,725,307
2970	State General Funds	\$1,725,307

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2971	Amount from prior Appropriation Act (HB 742)	\$1,610,939
2972	Reflect an adjustment in telecommunications expenses.	\$114,368
2973	Amount appropriated in this Act	----- \$1,725,307
		\$2,575,939
		\$114,368
		\$2,690,307

41.13. Technology Support Services

Purpose: The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

2974	Total Funds	\$22,547,005
2975	State Funds	\$22,547,005
2976	State General Funds	\$22,547,005

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2977	Amount from prior Appropriation Act (HB 742)	\$21,489,103
2978	Reflect an adjustment in telecommunications expenses.	\$1,057,902
2979	Amount appropriated in this Act	----- \$22,547,005
		\$21,489,103
		\$1,057,902
		\$22,547,005

Section 42: Secretary of State

2980	Total Funds	\$32,816,536
2981	Federal Funds and Grants	\$85,000
2982	Federal Funds Not Specifically Identified	\$85,000
2983	Other Funds	\$1,557,183
2984	Other Funds - Not Specifically Identified	\$1,121,412
2985	Records Center Storage Fee	\$435,771
2986	State Funds	\$31,174,353
2987	State General Funds	\$31,174,353

42.1. Archives and Records

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

2988	Total Funds	\$4,357,341
2989	Other Funds	\$532,671
2990	Other Funds - Not Specifically Identified	\$96,900
2991	Records Center Storage Fee	\$435,771
2992	State Funds	\$3,824,670
2993	State General Funds	\$3,824,670

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2994	Amount from prior Appropriation Act (HB 742)	\$4,433,889
2995	Reduce funds to reflect an adjustment in property liability premiums.	(\$1,593)
2996	Reduce funds for personal services and eliminate five filled positions. <i>(CC:Reduce funds for personal services, eliminate five filled positions and one vacant position, and reduce funds for operating expenses while maintaining service two days per week.)</i>	(\$607,626)
2997	Amount appropriated in this Act	----- \$3,824,670
		\$4,966,560
		(\$1,593)
		(\$607,626)
		\$4,357,341

42.2. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

2998	Total Funds	\$2,000,456
2999	Other Funds	\$739,512
3000	Other Funds - Not Specifically Identified	\$739,512
3001	State Funds	\$1,260,944
3002	State General Funds	\$1,260,944

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3003 Amount from prior Appropriation Act (HB 742)	\$1,261,271	\$2,000,783
3004 Reduce funds to reflect an adjustment in property liability premiums.	(\$327)	(\$327)
3005 Amount appropriated in this Act	----- \$1,260,944	----- \$2,000,456

42.3. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

3006	Total Funds	\$6,365,880
3007	Federal Funds and Grants	\$85,000
3008	Federal Funds Not Specifically Identified	\$85,000
3009	Other Funds	\$50,000
3010	Other Funds - Not Specifically Identified	\$50,000
3011	State Funds	\$6,230,880
3012	State General Funds	\$6,230,880

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3013 Amount from prior Appropriation Act (HB 742)	\$4,789,720	\$4,924,720
3014 Reduce funds to reflect an adjustment in property liability premiums.	(\$673)	(\$673)
3015 Reflect an adjustment in telecommunications expenses.	\$1,181,833	\$1,181,833
3016 Transfer funds from the Office Administration program to comply with the National Voter Registration Act's maintenance of effort requirements.	\$260,000	\$260,000
3017 Amount appropriated in this Act	----- \$6,230,880	----- \$6,365,880

42.4. Office Administration

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

3018	Total Funds	\$5,872,731
3019	Other Funds	\$15,000
3020	Other Funds - Not Specifically Identified	\$15,000
3021	State Funds	\$5,857,731
3022	State General Funds	\$5,857,731

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3023 Amount from prior Appropriation Act (HB 742)	\$6,117,898	\$6,132,898
3024 Reduce funds to reflect an adjustment in property liability premiums.	(\$167)	(\$167)
3025 Reduce funds for personal services and transfer savings to the Elections program to comply with the National Voter Registration Act's maintenance of effort requirements.	(\$260,000)	(\$260,000)
3026 Amount appropriated in this Act	----- \$5,857,731	----- \$5,872,731

42.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

3027	Total Funds	\$7,160,340
3028	Other Funds	\$150,000
3029	Other Funds - Not Specifically Identified	\$150,000
3030	State Funds	\$7,010,340

3031 State General Funds \$7,010,340

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3032 Amount from prior Appropriation Act (HB 742)	\$7,011,199	\$7,161,199
3033 Reduce funds to reflect an adjustment in property liability premiums.	(\$859)	(\$859)
3034 Amount appropriated in this Act	\$7,010,340	\$7,160,340

42.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

3035 Total Funds \$883,809
 3036 Other Funds \$50,000
 3037 Other Funds - Not Specifically Identified \$50,000
 3038 State Funds \$833,809
 3039 State General Funds \$833,809

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3040 Amount from prior Appropriation Act (HB 742)	\$833,891	\$883,891
3041 Reduce funds to reflect an adjustment in property liability premiums.	(\$82)	(\$82)
3042 Amount appropriated in this Act	\$833,809	\$883,809

The following appropriations are for agencies attached for administrative purposes.

42.7. Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

3043 Total Funds \$264,529
 3044 Other Funds \$20,000
 3045 Other Funds - Not Specifically Identified \$20,000
 3046 State Funds \$244,529
 3047 State General Funds \$244,529

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3048 Amount from prior Appropriation Act (HB 742)	\$252,104	\$272,104
3049 Reduce funds to reflect an adjustment in property liability premiums.	(\$12)	(\$12)
3050 Reduce funds for operating expenses.	(\$7,563)	(\$7,563)
3051 Amount appropriated in this Act	\$244,529	\$264,529

42.8. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

3052 Total Funds \$1,727,037
 3053 State Funds \$1,727,037
 3054 State General Funds \$1,727,037

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3055 Amount from prior Appropriation Act (HB 742)	\$1,941,697	\$1,941,697
3056 Reduce funds to reflect an adjustment in property liability premiums.	(\$53)	(\$53)
3057 Reflect an adjustment in telecommunications expenses.	\$34,473	\$34,473
3058 Reduce funds for personal services to reflect projected expenditures.	(\$223,829)	(\$223,829)
3059 Reduce funds for operating expenses.	(\$25,251)	(\$25,251)

3060	Amount appropriated in this Act	\$1,727,037	\$1,727,037
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42.9. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process, and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists, and vendors with Georgia's Campaign and Financial Disclosure requirements.

3061	Total Funds		\$1,344,810
3062	State Funds		\$1,344,810
3063	State General Funds		\$1,344,810

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3064	Amount from prior Appropriation Act (HB 742)	\$1,344,179	\$1,344,179
3065	Reflect an adjustment in telecommunications expenses.	\$631	\$631
3066	Amount appropriated in this Act	\$1,344,810	\$1,344,810

42.10. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

3067	Total Funds		\$2,839,603
3068	State Funds		\$2,839,603
3069	State General Funds		\$2,839,603

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3070	Amount from prior Appropriation Act (HB 742)	\$2,944,265	\$2,944,265
3071	Reduce funds to reflect an adjustment in property liability premiums.	(\$525)	(\$525)
3072	Reflect an adjustment in telecommunications expenses.	\$4,734	\$4,734
3073	Reduce funds for personal services to reflect projected expenditures.	(\$108,871)	(\$108,871)
3074	Amount appropriated in this Act	\$2,839,603	\$2,839,603

Section 43: Soil and Water Conservation Commission

3075	Total Funds		\$5,124,172
3076	Federal Funds and Grants		\$1,266,565
3077	Federal Funds Not Specifically Identified		\$1,266,565
3078	Federal Recovery Funds		\$747
3079	Federal Recovery Funds Not Specifically Identified		\$747
3080	Other Funds		\$632,184
3081	Other Funds - Not Specifically Identified		\$632,184
3082	State Funds		\$2,558,834
3083	State General Funds		\$2,558,834
3084	Intra-State Government Transfers		\$665,842
3085	Other Intra-State Government Payments		\$665,842

43.1. Commission Administration

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

3086	Total Funds		\$733,896
3087	State Funds		\$733,896
3088	State General Funds		\$733,896

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3089	Amount from prior Appropriation Act (HB 742)	\$744,781	\$744,781
3090	Reduce funds to reflect an adjustment in property liability premiums.	(\$590)	(\$590)
3091	Reflect an adjustment in telecommunications expenses.	(\$3,502)	(\$3,502)
3092	Reduce funds for operating expenses.	(\$6,793)	(\$6,793)

3093	Amount appropriated in this Act	\$733,896	\$733,896
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43.2. Conservation of Agricultural Water Supplies

Purpose: The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

3094	Total Funds		\$1,775,598
3095	Federal Funds and Grants		\$932,290
3096	Federal Funds Not Specifically Identified		\$932,290
3097	Other Funds		\$632,184
3098	Other Funds - Not Specifically Identified		\$632,184
3099	State Funds		\$211,124
3100	State General Funds		\$211,124

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
3101	Amount from prior Appropriation Act (HB 742)	\$238,237	\$1,802,711
3102	Reflect an adjustment in telecommunications expenses.	(\$542)	(\$542)
3103	Replace state funds with other funds for personal services.	(\$26,571)	(\$26,571)
3104	Amount appropriated in this Act	\$211,124	\$1,775,598

43.3. Conservation of Soil and Water Resources

Purpose: The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

3105	Total Funds		\$2,358,769
3106	Federal Funds and Grants		\$334,275
3107	Federal Funds Not Specifically Identified		\$334,275
3108	State Funds		\$1,358,652
3109	State General Funds		\$1,358,652
3110	Intra-State Government Transfers		\$665,842
3111	Other Intra-State Government Payments		\$665,842

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

		<u>State Funds</u>	<u>Total Funds</u>
3112	Amount from prior Appropriation Act (HB 742)	\$1,383,592	\$2,383,709
3113	Reflect an adjustment in telecommunications expenses.	(\$1,992)	(\$1,992)
3114	Replace state funds with existing other funds for personal services.	(\$22,948)	(\$22,948)
3115	Amount appropriated in this Act	\$1,358,652	\$2,358,769

43.4. U.S.D.A. Flood Control Watershed Structures

Purpose: The purpose of this appropriation is to inspect, maintain, and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

3116	Total Funds		\$123,989
3117	Federal Recovery Funds		\$747
3118	Federal Recovery Funds Not Specifically Identified		\$747
3119	State Funds		\$123,242
3120	State General Funds		\$123,242

43.5. Water Resources and Land Use Planning

Purpose: The purpose of this appropriation is to provide funds for planning and research on water management, erosion, and sedimentation control.

3121	Total Funds		\$131,920
3122	State Funds		\$131,920

3123 State General Funds \$131,920

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3124 Amount from prior Appropriation Act (HB 742)	\$162,629	\$162,629
3125 Reduce funds for operating expenses.	(\$21,669)	(\$21,669)
3126 Replace state funds with other funds for personal services.	(\$9,040)	(\$9,040)
3127 Amount appropriated in this Act	----- \$131,920	----- \$131,920

Section 44: Student Finance Commission, Georgia

3128	Total Funds	\$602,670,953
3129	Other Funds	\$2,654,594
3130	Other Funds - Not Specifically Identified	\$2,654,594
3131	State Funds	\$600,016,359
3132	Lottery Funds	\$567,132,700
3133	State General Funds	\$32,883,659

44.1. Accel

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

3134	Total Funds	\$8,542,895
3135	Other Funds	\$1,842,895
3136	Other Funds - Not Specifically Identified	\$1,842,895
3137	State Funds	\$6,700,000
3138	State General Funds	\$6,700,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3139 Amount from prior Appropriation Act (HB 742)	\$6,500,000	\$7,069,682
3140 Increase funds to meet the projected need.	\$200,000	\$1,473,213
3141 Amount appropriated in this Act	----- \$6,700,000	----- \$8,542,895

44.2. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus), and retain those students as engineers in the State.

3142	Total Funds	\$701,750
3143	State Funds	\$701,750
3144	State General Funds	\$701,750

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
3145 Amount from prior Appropriation Act (HB 742)	\$570,000	\$570,000
3146 Increase funds. (CC:YES)	\$131,750	\$131,750
3147 Amount appropriated in this Act	----- \$701,750	----- \$701,750

44.3. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

3148	Total Funds	\$1,094,862
3149	State Funds	\$1,094,862
3150	State General Funds	\$1,094,862

44.4. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members

of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

3151	Total Funds	\$800,000
3152	State Funds	\$800,000
3153	State General Funds	\$800,000

44.5. HOPE Administration

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

3154	Total Funds	\$7,918,596
3155	State Funds	\$7,918,596
3156	Lottery Funds	\$7,918,596

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3157	Amount from prior Appropriation Act (HB 742)	\$7,922,124
3158	Reduce funds to reflect an adjustment in property liability premiums.	(\$3,528)
3159	Amount appropriated in this Act	\$7,918,596

44.6. HOPE GED

Purpose: The purpose of this appropriation is to award a \$500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

3160	Total Funds	\$1,930,296
3161	State Funds	\$1,930,296
3162	Lottery Funds	\$1,930,296

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3163	Amount from prior Appropriation Act (HB 742)	\$2,636,276
3164	Reduce funds to meet the projected need.	(\$705,980)
3165	Amount appropriated in this Act	\$1,930,296

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

3166	Total Funds	\$89,452,587
3167	State Funds	\$89,452,587
3168	Lottery Funds	\$89,452,587

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3169	Amount from prior Appropriation Act (HB 742)	\$112,658,625
3170	Reduce funds to meet the projected need.	(\$23,206,038)
3171	Amount appropriated in this Act	\$89,452,587

44.8. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

3172	Total Funds	\$46,030,622
3173	State Funds	\$46,030,622
3174	Lottery Funds	\$46,030,622

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3175	Amount from prior Appropriation Act (HB 742)	\$54,385,503
3176	Reduce funds for HOPE Scholarships - Private Schools to meet the projected need.	(\$5,883,155)

3177	Reduce funds for the Zell Miller Scholarships for students attending private postsecondary institutions to meet the total projected need of \$595,615.	(\$2,471,726)	(\$2,471,726)
3178	Amount appropriated in this Act	----- \$46,030,622	\$46,030,622

44.9. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

3179	Total Funds	\$401,800,599
3180	State Funds	\$401,800,599
3181	Lottery Funds	\$401,800,599

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3182	Amount from prior Appropriation Act (HB 742)	\$408,235,018
3183	Reduce funds for HOPE Scholarships - Public Schools to meet the projected need.	(\$2,880,572)
3184	Reduce funds for the Zell Miller Scholarships for students attending public postsecondary institutions to meet the total projected need of \$16,973,741.	(\$3,553,847)
3185	Amount appropriated in this Act	----- \$401,800,599

44.10. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

3186	Total Funds	\$20,000,000
3187	State Funds	\$20,000,000
3188	Lottery Funds	\$20,000,000

44.11. North Ga. Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

3189	Total Funds	\$1,682,251
3190	Other Funds	\$237,675
3191	Other Funds - Not Specifically Identified	\$237,675
3192	State Funds	\$1,444,576
3193	State General Funds	\$1,444,576

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3194	Amount from prior Appropriation Act (HB 742)	\$1,444,576
3195	Reduce funds to meet the projected need.	\$0
3196	Amount appropriated in this Act	----- \$1,444,576

44.12. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

3197	Total Funds	\$875,000
3198	State Funds	\$875,000
3199	State General Funds	\$875,000

44.13. Public Memorial Safety Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in the State of Georgia.

3200	Total Funds	\$376,761
3201	State Funds	\$376,761
3202	State General Funds	\$376,761

44.14. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

3203	Total Funds	\$20,705,835
3204	Other Funds	\$529,727
3205	Other Funds - Not Specifically Identified	\$529,727
3206	State Funds	\$20,176,108
3207	State General Funds	\$20,176,108

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3208	Amount from prior Appropriation Act (HB 742)	\$21,896,323
3209	Reduce funds to meet the projected need and maintain the current award amount.	(\$1,720,215)
3210	Amount appropriated in this Act	----- \$20,176,108
		\$20,705,835

The following appropriations are for agencies attached for administrative purposes.

44.15. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

3211	Total Funds	\$758,899
3212	Other Funds	\$44,297
3213	Other Funds - Not Specifically Identified	\$44,297
3214	State Funds	\$714,602
3215	State General Funds	\$714,602

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3216	Amount from prior Appropriation Act (HB 742)	\$758,655
3217	Reflect an adjustment in telecommunications expenses.	\$244
3218	Reduce state general funds and replace with other funds from the Tuition Guaranty Trust Fund (TGTF).	(\$44,297)
3219	Amount appropriated in this Act	----- \$714,602
		\$758,899

Section 45: Teachers' Retirement System

3220	Total Funds	\$31,646,587
3221	State Funds	\$590,000
3222	State General Funds	\$590,000
3223	Intra-State Government Transfers	\$31,056,587
3224	Retirement Payments	\$31,056,587

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 11.41% for State Fiscal Year 2013.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

3225	Total Funds	\$590,000
3226	State Funds	\$590,000
3227	State General Funds	\$590,000

45.2. System Administration

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

3228	Total Funds	\$31,056,587
3229	Intra-State Government Transfers	\$31,056,587
3230	Retirement Payments	\$31,056,587

Section 46: Technical College System of Georgia

3231	Total Funds	\$654,790,471
3232	Federal Funds and Grants	\$66,509,000
3233	Federal Funds Not Specifically Identified	\$66,509,000
3234	Federal Recovery Funds	\$595,084
3235	Federal Recovery Funds Not Specifically Identified	\$595,084
3236	Other Funds	\$268,710,000
3237	Agency Funds	\$268,613,230
3238	Other Funds - Not Specifically Identified	\$96,770
3239	State Funds	\$317,616,387
3240	State General Funds	\$317,616,387
3241	Intra-State Government Transfers	\$1,360,000
3242	Other Intra-State Government Payments	\$1,360,000

46.1. Adult Literacy

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.

3243	Total Funds	\$38,997,108
3244	Federal Funds and Grants	\$20,447,889
3245	Federal Funds Not Specifically Identified	\$20,447,889
3246	Other Funds	\$5,480,000
3247	Agency Funds	\$5,480,000
3248	State Funds	\$13,069,219
3249	State General Funds	\$13,069,219

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3250	Amount from prior Appropriation Act (HB 742)	\$13,473,095
3251	Reflect an adjustment in telecommunications expenses.	\$317
3252	Reduce funds for personal services and convert six full-time positions to part-time.	(\$282,508)
3253	Reduce funds for operating expenses.	(\$121,685)
3254	Amount appropriated in this Act	\$13,069,219

		\$38,997,108

46.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

3255	Total Funds	\$8,590,562
3256	Federal Funds and Grants	\$62,111
3257	Federal Funds Not Specifically Identified	\$62,111
3258	Federal Recovery Funds	\$595,084
3259	Federal Recovery Funds Not Specifically Identified	\$595,084
3260	Other Funds	\$100,000
3261	Agency Funds	\$100,000
3262	State Funds	\$7,723,367
3263	State General Funds	\$7,723,367

3264	Intra-State Government Transfers	\$110,000
3265	Other Intra-State Government Payments	\$110,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3266	Amount from prior Appropriation Act (HB 742)	\$7,944,927
3267	Reduce funds to reflect an adjustment in property liability premiums.	(\$1,391)
3268	Reflect an adjustment in telecommunications expenses.	\$18,179
3269	Eliminate funds for one filled position and one vacant position.	(\$155,848)
3270	Reduce funds for operating expenses.	(\$68,000)
3271	Reduce funds for computer charges.	(\$5,000)
3272	Reduce funds for telecommunications.	(\$9,500)
3273	Amount appropriated in this Act	----- \$7,723,367
		\$8,590,562

46.3. Quick Start and Customized Services

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

3274	Total Funds	\$22,139,074
3275	Federal Funds and Grants	\$1,000,000
3276	Federal Funds Not Specifically Identified	\$1,000,000
3277	Other Funds	\$8,930,000
3278	Agency Funds	\$8,930,000
3279	State Funds	\$12,209,074
3280	State General Funds	\$12,209,074

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3281	Amount from prior Appropriation Act (HB 742)	\$12,578,020
3282	Reduce funds to reflect an adjustment in property liability premiums.	(\$7,039)
3283	Reflect an adjustment in telecommunications expenses.	\$15,434
3284	Reduce funds for Quick Start.	(\$377,341)
3285	Amount appropriated in this Act	----- \$12,209,074
		\$22,139,074

46.4. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

3286	Total Funds	\$585,063,727
3287	Federal Funds and Grants	\$44,999,000
3288	Federal Funds Not Specifically Identified	\$44,999,000
3289	Other Funds	\$254,200,000
3290	Agency Funds	\$254,103,230
3291	Other Funds - Not Specifically Identified	\$96,770
3292	State Funds	\$284,614,727
3293	State General Funds	\$284,614,727
3294	Intra-State Government Transfers	\$1,250,000
3295	Other Intra-State Government Payments	\$1,250,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3296	Amount from prior Appropriation Act (HB 742)	\$296,574,308
3297	Reduce funds to reflect an adjustment in property liability premiums.	(\$436,552)
3298	Reflect an adjustment in telecommunications expenses.	\$339,943
3299	Reduce funds for personal services.	(\$9,908,480)
3300	Reduce funds for operating expenses.	(\$1,954,492)

3301	Amount appropriated in this Act	\$284,614,727	\$585,063,727
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Section 47: Transportation, Department of

3302	Total Funds	\$2,081,159,751
3303	Federal Funds and Grants	\$1,210,491,192
3304	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,143,629,823
3305	Federal Funds Not Specifically Identified	\$66,861,369
3306	Other Funds	\$6,695,115
3307	Agency Funds	\$5,724,308
3308	Other Funds - Not Specifically Identified	\$970,807
3309	State Funds	\$863,213,211
3310	Motor Fuel Funds	\$857,204,635
3311	State General Funds	\$6,008,576
3312	Intra-State Government Transfers	\$760,233
3313	Other Intra-State Government Payments	\$760,233

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Airport Aid

Purpose: The purpose of this appropriation is to support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.

3314	Total Funds	\$38,607,589
3315	Federal Funds and Grants	\$35,537,002
3316	Federal Funds Not Specifically Identified	\$35,537,002
3317	Other Funds	\$970,807
3318	Other Funds - Not Specifically Identified	\$970,807
3319	State Funds	\$2,099,780
3320	State General Funds	\$2,099,780

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3321	Amount from prior Appropriation Act (HB 742)	\$3,064,237
3322	Reduce matching funds for airport aid grants. (CC:NO)	\$0
3323	Reflect funds from the sale of a King Air airplane. (CC:YES)	(\$964,457)
3324	Amount appropriated in this Act	\$2,099,780
		----- \$38,607,589

47.2. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

3325	Total Funds	\$895,791,235
3326	Federal Funds and Grants	\$675,252,699
3327	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$675,252,699
3328	State Funds	\$220,538,536
3329	Motor Fuel Funds	\$220,538,536

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3330	Amount from prior Appropriation Act (HB 742)	\$211,655,479
3331	Increase funds for capital outlay projects.	\$8,883,057
3332	Amount appropriated in this Act	\$220,538,536
		----- \$895,791,235

47.3. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.

3333	Total Funds	\$188,778,535
3334	Federal Funds and Grants	\$128,218,385
3335	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$128,218,385
3336	State Funds	\$60,560,150
3337	Motor Fuel Funds	\$60,560,150

47.4. Construction Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

3338	Total Funds	\$143,386,258
3339	Federal Funds and Grants	\$64,892,990
3340	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$64,892,990
3341	State Funds	\$78,328,268
3342	Motor Fuel Funds	\$78,328,268
3343	Intra-State Government Transfers	\$165,000
3344	Other Intra-State Government Payments	\$165,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3345	Amount from prior Appropriation Act (HB 742)	\$74,357,642
3346	Increase funds for operating expenses.	\$1,554,605
3347	Increase funds for personal services to reflect projected expenditures.	\$2,416,021
3348	Amount appropriated in this Act	\$78,328,268
		----- \$139,415,632

47.5. Data Collection, Compliance and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

3349	Total Funds	\$11,137,288
3350	Federal Funds and Grants	\$8,270,257
3351	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$8,270,257
3352	Other Funds	\$62,257
3353	Agency Funds	\$62,257
3354	State Funds	\$2,804,774
3355	Motor Fuel Funds	\$2,804,774

47.6. Departmental Administration

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

3356	Total Funds	\$64,542,143
3357	Federal Funds and Grants	\$10,839,823
3358	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$10,839,823
3359	Other Funds	\$898,970
3360	Agency Funds	\$898,970
3361	State Funds	\$52,803,350
3362	Motor Fuel Funds	\$52,803,350

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3363	Amount from prior Appropriation Act (HB 742)	\$51,083,000
3364	Increase funds for personal services to reflect projected expenditures.	\$920,350
3365	Increase funds to implement the Small Business Enterprise and Disadvantaged Business Enterprise programs.	\$800,000
3366	Amount appropriated in this Act	----- \$52,803,350
		\$64,542,143

47.7. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

3367	Total Funds	\$110,642,250
3368	State Funds	\$110,642,250
3369	Motor Fuel Funds	\$110,642,250

47.8. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

3370	Total Funds	\$45,708,468
3371	Federal Funds and Grants	\$32,758,670
3372	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$32,758,670
3373	State Funds	\$12,354,565
3374	Motor Fuel Funds	\$12,354,565
3375	Intra-State Government Transfers	\$595,233
3376	Other Intra-State Government Payments	\$595,233

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3377	Amount from prior Appropriation Act (HB 742)	\$16,854,565
3378	Reduce funds to reflect projected expenditures.	(\$4,500,000)
3379	Amount appropriated in this Act	----- \$12,354,565
		\$45,708,468

47.9. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

3380	Total Funds	\$18,439,878
3381	Federal Funds and Grants	\$14,683,804
3382	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$14,683,804
3383	State Funds	\$3,756,074
3384	Motor Fuel Funds	\$3,756,074

47.10. Ports and Waterways

Purpose: The purpose of this appropriation is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.

3385	Total Funds	\$836,370
3386	State Funds	\$836,370
3387	State General Funds	\$836,370

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3388	Amount from prior Appropriation Act (HB 742)	\$941,812
3389	Reduce funds for property tax assessment to reflect projected expenditures.	(\$105,442)
3390	Amount appropriated in this Act	\$836,370

47.11. Rail

Purpose: The purpose of this appropriation is to oversee the development, construction, financing, and operation of passenger and freight rail service for the state.

3391	Total Funds	\$210,703
3392	Other Funds	\$88,239
3393	Agency Funds	\$88,239
3394	State Funds	\$122,464
3395	State General Funds	\$122,464

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3396	Amount from prior Appropriation Act (HB 742)	\$356,891
3397	Reduce funds for personal services to reflect projected expenditures.	(\$234,427)
3398	Amount appropriated in this Act	\$122,464

47.12. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

3399	Total Funds	\$217,779,277
3400	Federal Funds and Grants	\$24,886,452
3401	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$24,886,452
3402	Other Funds	\$642,602
3403	Agency Funds	\$642,602
3404	State Funds	\$192,250,223
3405	Motor Fuel Funds	\$192,250,223

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3406	Amount from prior Appropriation Act (HB 742)	\$173,068,804
3407	Increase funds for operating expenses.	\$17,984,339
3408	Increase funds for personal services to reflect projected expenditures.	\$1,197,080
3409	Amount appropriated in this Act	\$192,250,223

47.13. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

3410	Total Funds	\$73,534,207
3411	Federal Funds and Grants	\$35,670,542
3412	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$35,670,542
3413	Other Funds	\$4,026,240
3414	Agency Funds	\$4,026,240
3415	State Funds	\$33,837,425
3416	Motor Fuel Funds	\$33,837,425

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3417	Amount from prior Appropriation Act (HB 742)	\$19,640,861
3418	Increase funds for operating expenses.	\$9,133,997
3419	Increase funds for the Motor Carrier Compliance agreement with the Department of Public Safety.	\$5,062,567
3420	Amount appropriated in this Act	----- \$33,837,425
		\$73,534,207

47.14. Transit

Purpose: The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.

3421	Total Funds	\$34,280,329
3422	Federal Funds and Grants	\$31,324,367
3423	Federal Funds Not Specifically Identified	\$31,324,367
3424	Other Funds	\$6,000
3425	Agency Funds	\$6,000
3426	State Funds	\$2,949,962
3427	State General Funds	\$2,949,962

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3428	Amount from prior Appropriation Act (HB 742)	\$3,277,847
3429	Reduce funds to reflect an adjustment in property liability premiums.	(\$100)
3430	Reduce matching funds for local transit projects.	(\$327,785)
3431	Amount appropriated in this Act	----- \$2,949,962
		\$34,280,329

The following appropriations are for agencies attached for administrative purposes.

47.15. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

3432	Total Funds	\$237,485,221
3433	Federal Funds and Grants	\$148,156,201
3434	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$148,156,201
3435	State Funds	\$89,329,020
3436	Motor Fuel Funds	\$89,329,020

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3437	Amount from prior Appropriation Act (HB 742)	\$62,351,674
3438	Transfer funds from the debt sinking fund to the State Road and Tollway Authority for defeasance of the outstanding bonds for GA-400 and associated closing expenses.	\$26,977,346
3439	Amount appropriated in this Act	----- \$89,329,020
		\$237,485,221

Section 48: Veterans Service, Department of

3440	Total Funds	\$38,385,477
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3441	Federal Funds and Grants	\$18,260,569
3442	Federal Funds Not Specifically Identified	\$18,260,569
3443	Other Funds	\$291,281
3444	Agency Funds	\$291,281
3445	State Funds	\$19,833,627
3446	State General Funds	\$19,833,627

48.1. Administration

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

3447	Total Funds	\$1,474,015
3448	State Funds	\$1,474,015
3449	State General Funds	\$1,474,015

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3450	Amount from prior Appropriation Act (HB 742)	\$1,378,152
3451	Reflect an adjustment in telecommunications expenses.	\$95,863
3452	Amount appropriated in this Act	\$1,474,015
	-----	-----
	\$1,474,015	\$1,474,015

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

3453	Total Funds	\$662,958
3454	Federal Funds and Grants	\$178,004
3455	Federal Funds Not Specifically Identified	\$178,004
3456	State Funds	\$484,954
3457	State General Funds	\$484,954

48.3. Georgia War Veterans Nursing Home - Augusta

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans, and to serve as a teaching facility for the Medical College of Georgia.

3458	Total Funds	\$10,120,391
3459	Federal Funds and Grants	\$5,286,048
3460	Federal Funds Not Specifically Identified	\$5,286,048
3461	Other Funds	\$149,079
3462	Agency Funds	\$149,079
3463	State Funds	\$4,685,264
3464	State General Funds	\$4,685,264

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3465	Amount from prior Appropriation Act (HB 742)	\$5,035,364
3466	Reduce funds due to reduced average daily patient census.	(\$251,282)
3467	Increase other funds to recognize residency fee revenue.	\$0
3468	Transfer funds to the Veterans Benefits program for personal services.	(\$98,818)
3469	Utilize existing state funds of \$50,261 for the FY 2013 Teachers Retirement System contract increase.(G: YES) (CC: YES)	\$0
3470	Amount appropriated in this Act	\$4,685,264
	-----	-----
	\$4,685,264	\$10,120,391

48.4. Georgia War Veterans Nursing Home - Milledgeville

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

3471	Total Funds	\$15,645,903
3472	Federal Funds and Grants	\$8,173,077
3473	Federal Funds Not Specifically Identified	\$8,173,077
3474	Other Funds	\$142,202

3475	Agency Funds	\$142,202
3476	State Funds	\$7,330,624
3477	State General Funds	\$7,330,624

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3478	Amount from prior Appropriation Act (HB 742)	\$7,834,427
3479	Reduce funds due to reduced average daily patient census.	(\$361,601)
3480	Transfer funds to the Veterans Benefits program for personal services.	(\$142,202)
3481	Increase other funds to recognize residency fee revenue.	\$0
3482	Amount appropriated in this Act	----- \$7,330,624
		\$15,645,903

48.5. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

3483	Total Funds	\$10,482,210
3484	Federal Funds and Grants	\$4,623,440
3485	Federal Funds Not Specifically Identified	\$4,623,440
3486	State Funds	\$5,858,770
3487	State General Funds	\$5,858,770

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3488	Amount from prior Appropriation Act (HB 742)	\$5,696,544
3489	Reduce funds to reflect an adjustment in property liability premiums.	(\$12,207)
3490	Reflect an adjustment in telecommunications expenses.	\$53,923
3491	Transfer state funds from the Georgia War Veterans Nursing Home - Augusta program (\$98,818) and the Georgia War Veterans Nursing Home - Milledgeville program (\$142,202) for twelve new field service officer positions and two new claims and appeals officer positions.	\$120,510
3492	Amount appropriated in this Act	----- \$5,858,770
		\$10,482,210

Section 49: Workers' Compensation, State Board of

3493	Total Funds	\$22,967,684
3494	Other Funds	\$523,832
3495	Agency Funds	\$523,832
3496	State Funds	\$22,443,852
3497	State General Funds	\$22,443,852

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

3498	Total Funds	\$11,705,873
3499	Other Funds	\$458,353
3500	Agency Funds	\$458,353
3501	State Funds	\$11,247,520
3502	State General Funds	\$11,247,520

49.2. Board Administration

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

3503	Total Funds	\$11,261,811
3504	Other Funds	\$65,479
3505	Agency Funds	\$65,479

3506	State Funds	\$11,196,332
3507	State General Funds	\$11,196,332

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3508	Amount from prior Appropriation Act (HB 742)	\$10,707,655
3509	Reduce funds to reflect an adjustment in property liability premiums.	(\$299)
3510	Reflect an adjustment in telecommunications expenses.	\$488,976
3511	Remit payment to the State Treasury (Total Funds: \$5,303,747). (CC: YES)	\$0
3512	Amount appropriated in this Act	----- \$11,196,332
		\$11,261,811

Section 50: General Obligation Debt Sinking Fund

3513	Total Funds	\$966,731,003
3514	Federal Funds and Grants	\$16,456,398
3515	Federal Funds Not Specifically Identified	\$16,456,398
3516	State Funds	\$950,274,605
3517	Motor Fuel Funds	\$126,088,473
3518	State General Funds	\$824,186,132

50.1. GO Bonds Issued

3519	Total Funds	\$885,022,963
3520	Federal Funds and Grants	\$16,456,398
3521	Federal Funds Not Specifically Identified	\$16,456,398
3522	State Funds	\$868,566,565
3523	Motor Fuel Funds	\$126,088,473
3524	State General Funds	\$742,478,092

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
3525	Amount from prior Appropriation Act (HB 742)	\$1,041,915,306
3526	Reduce funds for debt service to reflect savings associated with refundings and favorable rates received in recent bond sales.	(\$144,252,667)
3527	Reduce funds for debt service and transfer savings to the Department of Transportation for defeasance of the outstanding bonds for GA-400 and associated closing expenses.	(\$26,977,346)
3528	Replace \$29,808,242 in motor fuel funds with state general funds. (CC: YES)	\$0
3529	Reduce funds. (CC: NO)	\$0
3530	Repeal the authorization of \$2,300,000 in 5-year bonds from FY 2013 for the University System of Georgia for equipment for the Education Classroom Building at Kennesaw State University. (CC: Reflect in GO Bonds New.)	\$0
3531	Repeal the authorization of \$500,000 in 5-year bonds from FY 2011 for the University System of Georgia for the design of the Ray Charles Fine Arts Center at Albany State University. (CC: NO)	\$0
3532	Repeal the authorization of \$4,765,000 in 20-year bonds from FY 2011 for the State Board of Education (Department of Education) for the Capital Outlay Program - Exceptional Growth for local school construction.	(\$415,508)
3533	Repeal the authorization of \$5,210,000 in 20-year bonds from FY 2011 for the State Board of Education (Department of Education) for the Capital Outlay Program - Regular Advance for local school construction.	(\$454,312)
3534	Repeal the authorization of \$25,000 in 20-year bonds from FY 2011 for the State Board of Education (Department of Education) for the Capital Outlay Program - Low-Wealth for local school construction.	(\$2,180)
3535	Repeal the authorization of \$10,455,000 in 20-year bonds from FY 2011 for the State Board of Education (Department of Education) for the Capital Outlay Program - Regular for local school construction.	(\$911,676)
3536	Repeal the authorization of \$2,670,000 in 20-year bonds from FY 2010 for the State Board of Education (Department of Education) for the Capital Outlay Program - Exceptional Growth for local school construction.	(\$242,436)
3537	Repeal the authorization of \$525,000 in 20-year bonds from FY 2010 for the State Board of Education (Department of Education) for the Capital Outlay Program - Regular Advance for local school construction.	(\$47,670)

3538	Repeal the authorization of \$495,000 in 20-year bonds from FY 2010 for the State Board of Education (Department of Education) for the Capital Outlay Program - Low-Wealth for local school construction.	(\$44,946)	(\$44,946)
3539	Amount appropriated in this Act	----- \$868,566,565	\$885,022,963

50.2. GO Bonds New

3540	Total Funds		\$81,708,040
3541	State Funds		\$81,708,040
3542	State General Funds		\$81,708,040

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>	
3543	Amount from prior Appropriation Act (HB 742)	\$83,022,008	\$83,022,008
3544	Repeal the authorization of \$5,140,000 in 20-year bonds from FY 2013 for the Department of Education for the Capital Outlay Program - Regular Advance for local school construction and redirect \$5,140,000 in available bond proceeds from a FY 2009 Capital Outlay Program - Regular Advance bond issuance towards these projects.	(\$439,984)	(\$439,984)
3545	Repeal the authorization of \$765,000 in 20-year bonds from FY 2013 for the Department of Education for the Capital Outlay Program - Low-Wealth for local school construction and redirect \$765,000 in available bond proceeds from a FY 2009 Capital Outlay Program - Additional Low Wealth bond issuance towards these projects.	(\$65,484)	(\$65,484)
3546	Repeal the authorization of \$2,300,000 in 5-year bonds from FY 2013 for the University System of Georgia for equipment for the Education Classroom Building at Kennesaw State University.	(\$531,300)	(\$531,300)
3547	Repeal the authorization of \$1,200,000 in 5-year bonds from FY 2013 for the Technical College System of Georgia for equipment for the classroom building at Southern Crescent Technical College.	(\$277,200)	(\$277,200)
3548	Amount appropriated in this Act	----- \$81,708,040	\$81,708,040

Bond Financing Appropriated:

- 3549** [Bond # 1] From State General Funds, \$4,820,992 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$56,320,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3550** [Bond # 2] From State General Funds, \$2,202,488 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$25,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3551** [Bond # 3] From State General Funds, \$2,524,344 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$29,490,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3552** [Bond # 4] From State General Funds, \$1,208,244 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$14,115,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3553** [Bond # 5] From State General Funds, \$2,178,330 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$9,430,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3554** [Bond # 6] From State General Funds, \$404,032 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3555** [Bond # 7] From State General Funds, \$3,280,000 is specifically appropriated for the purpose of

financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

- 3556** [Bond # 8] From State General Funds, \$176,764 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3557** [Bond # 9] From State General Funds, \$346,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3558** [Bond # 10] From State General Funds, \$254,100 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3559** [Bond # 11] From State General Funds, \$646,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3560** [Bond # 12] From State General Funds, \$323,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3562** [Bond # 14] From State General Funds, \$462,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3563** [Bond # 15] From State General Funds, \$2,396,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$28,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3564** [Bond # 16] From State General Funds, \$4,476,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$52,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3565** [Bond # 17] From State General Funds, \$2,157,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and

personal, necessary or useful in connection therewith, through the issuance of not more than \$25,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3566** [Bond # 18] From State General Funds, \$5,050,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$59,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3567** [Bond # 19] From State General Funds, \$2,996,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$35,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3568** [Bond # 20] From State General Funds, \$2,310,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3569** [Bond # 21] From State General Funds, \$1,848,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3570** [Bond # 22] From State General Funds, \$411,180 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,780,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3571** [Bond # 23] From State General Funds, \$108,284 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,265,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3572** [Bond # 24] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3573** [Bond # 25] From State General Funds, \$556,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3574** [Bond # 26] From State General Funds, \$1,284,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than

\$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3575** [Bond # 27] From State General Funds, \$821,760 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3576** [Bond # 28] From State General Funds, \$2,739,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$32,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3577** [Bond # 29] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3578** [Bond # 30] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3579** [Bond # 31] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3580** [Bond # 32] From State General Funds, \$352,275 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,525,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3581** [Bond # 33] From State General Funds, \$599,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3582** [Bond # 34] From State General Funds, \$520,905 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,255,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3583** [Bond # 35] From State General Funds, \$113,420 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Royston Public Library, for that library, through the issuance of not more than \$1,325,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3584** [Bond # 36] From State General Funds, \$66,768 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Milner Public Library, for that library, through the issuance of not more than \$780,000

in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3585** [Bond # 37] From State General Funds, \$508,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3587** [Bond # 39] From State General Funds, \$1,848,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3588** [Bond # 40] From State General Funds, \$1,155,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3589** [Bond # 41] From State General Funds, \$184,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3590** [Bond # 42] From State General Funds, \$337,260 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,460,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3591** [Bond # 43] From State General Funds, \$381,348 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3592** [Bond # 44] From State General Funds, \$545,700 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,375,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3593** [Bond # 45] From State General Funds, \$131,824 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,540,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3594** [Bond # 46] From State General Funds, \$358,236 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,185,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of

two hundred and forty months.

- 3595** [Bond # 47] From State General Funds, \$494,340 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3596** [Bond # 48] From State General Funds, \$338,976 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,960,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3597** [Bond # 49] From State General Funds, \$1,198,400 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3598** [Bond # 50] From State General Funds, \$1,369,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3599** [Bond # 51] From State General Funds, \$984,400 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3600** [Bond # 52] From State General Funds, \$1,078,560 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3601** [Bond # 53] From State General Funds, \$856,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3602** [Bond # 54] From State General Funds, \$300,300 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3603** [Bond # 55] From State General Funds, \$231,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3604** [Bond # 56] From State General Funds, \$19,260 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$225,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3605** [Bond # 57] From State General Funds, \$564,795 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,445,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3606** [Bond # 58] From State General Funds, \$649,110 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,810,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3607** [Bond # 59] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3608** [Bond # 60] From State General Funds, \$462,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3609** [Bond # 61] From State General Funds, \$173,250 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3610** [Bond # 62] From State General Funds, \$184,800 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3611** [Bond # 63] From State General Funds, \$29,960 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3612** [Bond # 64] From State General Funds, \$160,545 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$695,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3613** [Bond # 65] From State General Funds, \$201,160 is specifically appropriated for the purpose of

financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3614** [Bond # 66] From State General Funds, \$554,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3615** [Bond # 67] From State General Funds, \$524,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 3616** [Bond # 68] From State General Funds, \$319,288 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3617** [Bond # 69] From State General Funds, \$51,975 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$225,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3618** [Bond # 70] From State General Funds, \$252,520 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3619** [Bond # 71] From State General Funds, \$1,284,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3620** [Bond # 72] From State General Funds, \$301,760 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 3621** [Bond # 73] From State General Funds, \$95,872 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3622** [Bond # 74] From State General Funds, \$401,940 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,740,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3623** [Bond # 75] From State General Funds, \$115,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3624** [Bond # 76] From State General Funds, \$273,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3625** [Bond # 77] From State General Funds, \$554,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3626** [Bond # 78] From State General Funds, \$141,240 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3627** [Bond # 79] From State General Funds, \$214,856 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3628** [Bond # 80] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3629** [Bond # 81] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3630** [Bond # 82] From State General Funds, \$254,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3631** [Bond # 83] From State General Funds, \$311,850 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,

highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3632** [Bond # 84] From State General Funds, \$144,375 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$625,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3633** [Bond # 85] From State General Funds, \$2,140,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3634** [Bond # 86] From State General Funds, \$196,350 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$850,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3635** [Bond # 87] From State General Funds, \$288,472 is specifically appropriated to the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,370,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3636** [Bond # 88] From State General Funds, \$1,362,000 is specifically appropriated to the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3637** [Bond # 89] From State General Funds, \$1,690,600 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$19,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3638** [Bond # 90] From State General Funds, \$410,880 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3639** [Bond # 91] From State General Funds, \$410,880 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3640** [Bond # 92] From State General Funds, \$1,776,200 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$20,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3641** [Bond # 93] From State General Funds, \$3,997,520 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$46,700,000 in principal amount of

General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3643 Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 316, Act No. 345, 2009 Regular Session, H.B. 119), carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2009-2010 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 242, 232, Act No. 352, 2010 Regular Session, H.B. 947), and which reads as follows:

Education, Department of

397.302 BOND: K – 12 Schools: \$105,200,000 in principal for 20 years at 6.5%: Fund the Capital Outlay Program-Exceptional Growth for local school construction. (CC:Fund at the \$160 million entitlement level)

From State General Funds, \$9,552,160 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$105,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

[Bond 397.302] From State General Funds, \$9,309,724 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$102,530,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 316-317, Act No. 345, 2009 Regular Session, H.B. 119), carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2009-2010 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 242, 232, Act No. 352, 2010 Regular Session, H.B. 947), and which reads as follows:

Education, Department of

397.303 BOND: K – 12 Schools: \$78,690,000 in principal for 20 years at 6.5%: Fund the Capital Outlay Program-Regular Advance for local school construction.

From State General Funds, \$7,145,052 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$78,690,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

[Bond 397.303] From State General Funds, \$7,097,382 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$78,165,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 317, Act No. 345, 2009 Regular Session, H.B. 119), carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2009-2010 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 242, 232, Act No. 352, 2010 Regular Session, H.B. 947), and which reads as follows:

Education, Department of

397.304 BOND: K – 12 Schools: \$2,020,000 in principal for 20 years at 6.5%: Fund the Capital Outlay Program-Low Wealth for local school construction.

From State General Funds, \$183,416 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$2,020,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

[Bond 397.304] From State General Funds, \$138,470 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$1,525,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 164, 152, Act No. 684, 2010 Regular Session, H.B. 948), carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 132, Act No. 2, 2011 Regular Session, H.B. 77), and which reads as follows:

[Bond # 1] From State General Funds, \$3,876,476 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$44,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby amended to read as follows:

[Bond # 1] From State General Funds, \$2,964,800 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$34,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 164, 152, Act No. 684, 2010 Regular Session, H.B. 948), carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 132, Act No. 2, 2011 Regular Session, H.B. 77), and which reads as follows:

[Bond # 2] From State General Funds, \$1,326,748 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$15,215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby amended to read as follows:

[Bond # 2] From State General Funds, \$911,240 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$10,450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 164, 152, Act No. 684, 2010 Regular Session, H.B. 948), carried forward by the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 132, Act No. 2, 2011 Regular Session, H.B. 77), and which reads as follows:

[Bond # 3] From State General Funds, \$3,701,640 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of

Education (Department of Education) through the issuance of not more than \$42,450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby amended to read as follows:

[Bond # 3] From State General Funds, \$3,247,328 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$37,240,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 164, 152, Act No. 684, 2010 Regular Session, H.B. 948), carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 132, Act No. 2, 2011 Regular Session, H.B. 77), and which reads as follows:

[Bond # 4] From State General Funds, \$407,224 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$4,670,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby amended to read as follows:

[Bond # 4] From State General Funds, \$405,044 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$4,645,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2012-2013 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 175, 163, Act No. 775, 2012 Regular Session, H.B. 742), which reads as follows:

[Bond # 3] From State General Funds, \$2,524,344 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$29,490,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby amended to read as follows:

[Bond # 3] From State General Funds, \$2,084,360 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$24,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2012-2013 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 175, 163, Act No. 775, 2012 Regular Session, H.B. 742), which reads as follows:

[Bond # 4] From State General Funds, \$1,208,244 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$14,115,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby amended to read as follows:

[Bond # 4] From State General Funds, \$1,142,760 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of

Education (Department of Education) through the issuance of not more than \$13,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2012-2013 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 175, 164, Act No. 775, 2012 Regular Session, H.B. 742) is hereby repealed in its entirety:

[Bond # 13] From State General Funds, \$531,300 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2012-2013 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 175, 167, Act No. 775, 2012 Regular Session, H.B. 742), which reads as follows:

[Bond # 42] From State General Funds, \$337,260 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,460,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

is hereby amended to read as follows:

[Bond # 42] From State General Funds, \$60,060 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3644 Section 52: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

3645 Section 53: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

3646 Section 54: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless

of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

3647 Section 55: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid" and "Medicaid: Aged, Blind, and Disabled" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other program to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the two programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added."

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.