

Section 5: Appeals, Court of

Court of Appeals

Continuation Budget

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

Performance Measures:	FY 2009	FY 2010	FY 2011	FY 2012
Average caseload per judge for cases filed	272.00	268.00	276.00	275.00
Revenue from Appellate Court fees	\$139,544.18	\$259,633.20	\$409,161.55	\$139,016.84
Appellate filings	3,260.00	3,212.00	3,312.00	3,299.00
TOTAL STATE FUNDS				\$14,106,000
State General Funds				\$14,106,000
TOTAL AGENCY FUNDS				\$150,000
Sales and Services				\$150,000
Sales and Services Not Itemized				\$150,000
TOTAL PUBLIC FUNDS				\$14,256,000

14.1 *Increase funds for personnel to restore furlough days.*

State General Funds \$225,016

14.2 *Increase funds for the rental rate increase by Georgia Building Authority.*

State General Funds \$10,459

14.3 *Increase funds for information technology for the docket software maintenance fee.*

State General Funds \$33,000

14.4 *Increase funds for printing costs due to new Judgeships.*

State General Funds \$5,400

14.100 Court of Appeals

Appropriation (HB 105)

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	\$14,379,875
State General Funds	\$14,379,875
TOTAL AGENCY FUNDS	\$150,000
Sales and Services	\$150,000
Sales and Services Not Itemized	\$150,000
TOTAL PUBLIC FUNDS	\$14,529,875

Section 6: Judicial Council

Accountability Courts

Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$431,821
State General Funds	\$431,821
TOTAL PUBLIC FUNDS	\$431,821

15.100 Accountability Courts

Appropriation (HB 105)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$431,821
State General Funds	\$431,821
TOTAL PUBLIC FUNDS	\$431,821

Georgia Office of Dispute Resolution

Continuation Budget

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	\$0
State General Funds	\$0
TOTAL AGENCY FUNDS	\$172,890
Sales and Services	\$172,890
Sales and Services Not Itemized	\$172,890
TOTAL PUBLIC FUNDS	\$172,890

16.100 Georgia Office of Dispute Resolution **Appropriation (HB 105)**

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL AGENCY FUNDS	\$172,890
Sales and Services	\$172,890
Sales and Services Not Itemized	\$172,890
TOTAL PUBLIC FUNDS	\$172,890

Institute of Continuing Judicial Education **Continuation Budget**

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	\$461,789
State General Funds	\$461,789
TOTAL AGENCY FUNDS	\$703,203
Sales and Services	\$703,203
Sales and Services Not Itemized	\$703,203
TOTAL PUBLIC FUNDS	\$1,164,992

17.100 Institute of Continuing Judicial Education **Appropriation (HB 105)**

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	\$461,789
State General Funds	\$461,789
TOTAL AGENCY FUNDS	\$703,203
Sales and Services	\$703,203
Sales and Services Not Itemized	\$703,203
TOTAL PUBLIC FUNDS	\$1,164,992

Judicial Council **Continuation Budget**

The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	\$10,218,036
State General Funds	\$10,218,036
TOTAL FEDERAL FUNDS	\$2,552,935
Child Support Enforcement Title IV-D CFDA93.563	\$749,055
State and Community Highway Safety CFDA20.600	\$49,611
State Court Improvement Program CFDA93.586	\$883,172
Substance Abuse & Mental Health Service Projects CFDA93.243	\$811,065
Violence Against Women Formula Grants CFDA16.588	\$60,032
TOTAL AGENCY FUNDS	\$268,905
Sales and Services	\$268,905
Drug Courts Conference Fees	\$86,000
Probate Court Judges Fees	\$15,000
Sales and Services Not Itemized	\$167,905
TOTAL PUBLIC FUNDS	\$13,039,876

18.1 Increase funds to support the statewide e-filing initiative.

State General Funds \$52,000

18.100 Judicial Council Appropriation (HB 105)

The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	\$10,270,036
State General Funds	\$10,270,036
TOTAL FEDERAL FUNDS	\$2,552,935
Child Support Enforcement Title IV-D CFDA93.563	\$749,055
State and Community Highway Safety CFDA20.600	\$49,611
State Court Improvement Program CFDA93.586	\$883,172
Substance Abuse & Mental Health Service Projects CFDA93.243	\$811,065
Violence Against Women Formula Grants CFDA16.588	\$60,032
TOTAL AGENCY FUNDS	\$268,905
Sales and Services	\$268,905
Drug Courts Conference Fees	\$86,000
Probate Court Judges Fees	\$15,000
Sales and Services Not Itemized	\$167,905
TOTAL PUBLIC FUNDS	\$13,091,876

Judicial Qualifications Commission Continuation Budget

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	\$512,215
State General Funds	\$512,215
TOTAL PUBLIC FUNDS	\$512,215

19.100 Judicial Qualifications Commission Appropriation (HB 105)

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	\$512,215
State General Funds	\$512,215
TOTAL PUBLIC FUNDS	\$512,215

Resource Center Continuation Budget

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	\$800,000
State General Funds	\$800,000
TOTAL PUBLIC FUNDS	\$800,000

20.100 Resource Center Appropriation (HB 105)

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	\$800,000
State General Funds	\$800,000
TOTAL PUBLIC FUNDS	\$800,000

Section 7: Juvenile Courts

Council of Juvenile Court Judges

Continuation Budget

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$1,470,066
State General Funds	\$1,470,066
TOTAL FEDERAL FUNDS	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456
TOTAL PUBLIC FUNDS	\$1,917,522

21.100 Council of Juvenile Court Judges

Appropriation (HB 105)

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$1,470,066
State General Funds	\$1,470,066
TOTAL FEDERAL FUNDS	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456
TOTAL PUBLIC FUNDS	\$1,917,522

Grants to Counties for Juvenile Court Judges

Continuation Budget

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$5,304,395
State General Funds	\$5,304,395
TOTAL PUBLIC FUNDS	\$5,304,395

22.100 Grants to Counties for Juvenile Court Judges

Appropriation (HB 105)

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$5,304,395
State General Funds	\$5,304,395
TOTAL PUBLIC FUNDS	\$5,304,395

Section 9: Superior Courts

Council of Superior Court Judges

Continuation Budget

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	\$1,291,377
State General Funds	\$1,291,377
TOTAL PUBLIC FUNDS	\$1,291,377

26.1 Increase funds for the rental rate increase by Georgia Building Authority.

State General Funds	\$1,405
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26.100 Council of Superior Court Judges

Appropriation (HB 105)

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	\$1,292,782
State General Funds	\$1,292,782
TOTAL PUBLIC FUNDS	\$1,292,782

Judicial Administrative Districts

Continuation Budget

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	\$2,336,893
State General Funds	\$2,336,893
TOTAL PUBLIC FUNDS	\$2,336,893

27.1	<i>Increase funds for personnel to restore three furlough days.</i>	
State General Funds		\$18,051
27.2	<i>Increase funds for operations.</i>	
State General Funds		\$67,500

27.100 Judicial Administrative Districts **Appropriation (HB 105)**

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS		\$2,422,444
State General Funds		\$2,422,444
TOTAL PUBLIC FUNDS		\$2,422,444

Superior Court Judges **Continuation Budget**

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS		\$57,476,772
State General Funds		\$57,476,772
TOTAL PUBLIC FUNDS		\$57,476,772

28.1	<i>Increase funds for personnel to restore three furlough days.</i>	
State General Funds		\$168,558
28.2	<i>Reduce funds for senior judges and consolidate remaining funds for accountability courts' senior judges and general usage senior judges into one funding category.</i>	
State General Funds		(\$749,551)

28.100 Superior Court Judges **Appropriation (HB 105)**

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS		\$56,895,779
State General Funds		\$56,895,779
TOTAL PUBLIC FUNDS		\$56,895,779

Section 10: Supreme Court

Supreme Court of Georgia **Continuation Budget**

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS		\$9,093,297
State General Funds		\$9,093,297
TOTAL AGENCY FUNDS		\$1,859,823
Sales and Services		\$1,859,823
Bar Applicant Fitness Board Fees		\$1,212,711
Bar Exam Administration per OCGA15-19-2		\$647,112
TOTAL PUBLIC FUNDS		\$10,953,120

29.1	<i>Increase funds for the rental rate increase by Georgia Building Authority.</i>	
State General Funds		\$7,540

29.100 Supreme Court of Georgia **Appropriation (HB 105)**

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para.

II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	\$9,100,837
State General Funds	\$9,100,837
TOTAL AGENCY FUNDS	\$1,859,823
Sales and Services	\$1,859,823
Bar Applicant Fitness Board Fees	\$1,212,711
Bar Exam Administration per OCGA15-19-2	\$647,112
TOTAL PUBLIC FUNDS	\$10,960,660

Section 32: Law, Department of

Law, Department of

Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	\$17,702,607
State General Funds	\$17,702,607
TOTAL AGENCY FUNDS	\$269,940
Sales and Services	\$269,940
Sales and Services Not Itemized	\$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$37,105,382
State Funds Transfers	\$37,105,382
Agency to Agency Contracts	\$788,308
Legal Services - Client Reimbursable per OCGA45-15-4	\$34,350,000
Legal Services - Dept. of Administrative Services Cases	\$1,967,074
TOTAL PUBLIC FUNDS	\$55,077,929

219.1 *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$55,396)
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219.2 *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$269)
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219.100 Law, Department of

Appropriation (HB 105)

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	\$17,646,942
State General Funds	\$17,646,942
TOTAL AGENCY FUNDS	\$269,940
Sales and Services	\$269,940
Sales and Services Not Itemized	\$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$37,105,382
State Funds Transfers	\$37,105,382
Agency to Agency Contracts	\$788,308
Legal Services - Client Reimbursable per OCGA45-15-4	\$34,350,000
Legal Services - Dept. of Administrative Services Cases	\$1,967,074
TOTAL PUBLIC FUNDS	\$55,022,264

Medicaid Fraud Control Unit

Continuation Budget

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	\$1,135,658
State General Funds	\$1,135,658
TOTAL FEDERAL FUNDS	\$3,597,990
State Medicaid Fraud Control Units CFDA93.775	\$3,597,990
TOTAL AGENCY FUNDS	\$2,111
Sales and Services	\$2,111
Sales and Services Not Itemized	\$2,111
TOTAL PUBLIC FUNDS	\$4,735,759

220.1 *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds (\$4,817)

220.100 Medicaid Fraud Control Unit **Appropriation (HB 105)**

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	\$1,130,841
State General Funds	\$1,130,841
TOTAL FEDERAL FUNDS	\$3,597,990
State Medicaid Fraud Control Units CFDA93.775	\$3,597,990
TOTAL AGENCY FUNDS	\$2,111
Sales and Services	\$2,111
Sales and Services Not Itemized	\$2,111
TOTAL PUBLIC FUNDS	\$4,730,942

Section 36: Public Defender Standards Council, Georgia

Public Defender Standards Council

Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

Performance Measures:	FY 2009	FY 2010	FY 2011	FY 2012
Percentage of clients contacted within 5 days of notification of a death notice being filed				100.00%
Percentage of clients contacted at least once per month				99.30%
Number of new capital cases handled	12.00	20.00	17.00	25.00
Number of trainings offered	14.00	13.00	13.00	14.00
TOTAL STATE FUNDS				\$6,005,496
State General Funds				\$6,005,496
TOTAL AGENCY FUNDS				\$340,000
Interest and Investment Income				\$340,000
Clerk's and Sheriff's Trust Accounts				\$340,000
TOTAL PUBLIC FUNDS				\$6,345,496

236.1 *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds (\$6,846)

236.2 *Reduce funds for personnel.*

State General Funds (\$45,083)

236.100 Public Defender Standards Council **Appropriation (HB 105)**

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

TOTAL STATE FUNDS	\$5,953,567
State General Funds	\$5,953,567
TOTAL AGENCY FUNDS	\$340,000
Interest and Investment Income	\$340,000
Clerk's and Sheriff's Trust Accounts	\$340,000
TOTAL PUBLIC FUNDS	\$6,293,567

Public Defenders

Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	\$34,395,328
State General Funds	\$34,395,328
TOTAL PUBLIC FUNDS	\$34,395,328

237.1 *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds (\$20,540)

237.100 Public Defenders **Appropriation (HB 105)**

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	\$34,374,788
State General Funds	\$34,374,788
TOTAL PUBLIC FUNDS	\$34,374,788