

## Section 5: Appeals, Court of

### Court of Appeals

### Continuation Budget

*The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.*

TOTAL STATE FUNDS	\$13,357,490	\$13,357,490	\$13,357,490	\$13,357,490
State General Funds	\$13,357,490	\$13,357,490	\$13,357,490	\$13,357,490
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$13,507,490	\$13,507,490	\$13,507,490	\$13,507,490

**13.1** Increase funds for one vacant central staff attorney position.

State General Funds	\$161,925	\$161,925	\$161,925	\$161,925
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**13.2** Increase funds for the printing costs due to a new Chief Judge.

State General Funds	\$2,750	\$0	\$0	\$0
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**13.3** Increase funds to cover rate changes in the Employees' Retirement System for Appellate Judges and regular employees.

State General Funds	\$340,018	\$0	\$0	\$0
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**13.4** Increase funds for raised insurance costs due to rate increase and additional assets to be covered.

State General Funds	\$1,000	\$0	\$0	\$0
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**13.5** Increase funds to replace computer equipment.

State General Funds	\$71,000	\$0	\$34,000	\$34,000
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**13.6** Increase one-time funds for software to automate receipt of trial court records.

State General Funds	\$66,000	\$66,000	\$0	\$66,000
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**13.7** Increase funds to purchase ongoing hardware and software maintenance for the e-filing initiative.

State General Funds	\$12,000	\$12,000	\$0	\$12,000
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**13.8** Reduce funds by eliminating one-time appellate E-Filing funds.

State General Funds	(\$102,750)	(\$102,750)	(\$102,750)	(\$102,750)
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**13.9** Convert to the PeopleSoft statewide accounting system, effective January 1, 2013. (H:YES)(S:YES)

State General Funds		\$0	\$0	\$0
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**13.10** Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.

State General Funds		\$233,423	\$233,423	\$233,423
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**13.11** Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds		\$340,018	\$340,018	\$340,018
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**13.12** Increase funds to reflect an adjustment in telecommunications expenses.

State General Funds		\$1,258	\$1,258	\$1,258
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**13.13** Reduce funds to reflect an adjustment in the workers' compensation premiums.

State General Funds		(\$4,659)	(\$4,659)	(\$4,659)
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**13.14** Increase funds to reflect an adjustment in unemployment insurance premiums.

State General Funds		\$7,845	\$7,845	\$7,845
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**13.15** Increase funds for general liability premiums.

State General Funds		\$5,592	\$5,592	\$5,592
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**13.16** Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.

State General Funds		(\$6,142)	(\$6,142)	(\$6,142)
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### 13.100 Court of Appeals

### Appropriation (HB 742)

*The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.*

TOTAL STATE FUNDS	\$13,909,433	\$14,072,000	\$14,028,000	\$14,106,000
State General Funds	\$13,909,433	\$14,072,000	\$14,028,000	\$14,106,000
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000

	Governor	House	Senate	CC
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$14,059,433</b>	<b>\$14,222,000</b>	<b>\$14,178,000</b>	<b>\$14,256,000</b>

## Section 6: Judicial Council

### Accountability Courts

### Continuation Budget

*The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Standing Committee on Drug Courts. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

TOTAL STATE FUNDS	\$2,263,559	\$2,263,559	\$2,263,559	\$2,263,559
State General Funds	\$2,263,559	\$2,263,559	\$2,263,559	\$2,263,559
<b>TOTAL PUBLIC FUNDS</b>	<b>\$2,263,559</b>	<b>\$2,263,559</b>	<b>\$2,263,559</b>	<b>\$2,263,559</b>

**14.1** *Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.*

State General Funds	\$1,944	\$1,944	\$1,944	\$1,944
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**14.2** *Transfer funds for accountability court grants from the Accountability Courts program to the Criminal Justice Coordinating Council program to support new and existing statewide accountability courts.*

State General Funds	(\$2,263,559)	(\$2,263,559)	(\$2,263,559)	(\$2,263,559)
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**14.3** *Increase funds for one program director and two project management staff dedicated to the implementation of the statewide Accountability Courts program.*

State General Funds	\$251,285	\$251,285	\$251,285	\$251,285
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**14.4** *Increase funds for operations and partial annual conference costs to support the statewide Accountability Courts program.*

State General Funds	\$178,592	\$178,592	\$178,592	\$178,592
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**14.99** *CC: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

**Senate:** *The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

**House:** *The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Standing Committee on Drug Courts and all accountability courts under its direction. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

State General Funds	\$0	\$0	\$0	\$0
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### 14.100 Accountability Courts

### Appropriation (HB 742)

*The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

TOTAL STATE FUNDS	\$2,263,559	\$431,821	\$431,821	\$431,821
State General Funds	\$2,263,559	\$431,821	\$431,821	\$431,821
<b>TOTAL PUBLIC FUNDS</b>	<b>\$2,263,559</b>	<b>\$431,821</b>	<b>\$431,821</b>	<b>\$431,821</b>

### Georgia Office of Dispute Resolution

### Continuation Budget

*The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.*

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
<b>TOTAL AGENCY FUNDS</b>	<b>\$172,890</b>	<b>\$172,890</b>	<b>\$172,890</b>	<b>\$172,890</b>

	Governor	House	Senate	CC
Sales and Services	\$172,890	\$172,890	\$172,890	\$172,890
Sales and Services Not Itemized	\$172,890	\$172,890	\$172,890	\$172,890
<b>TOTAL PUBLIC FUNDS</b>	<b>\$172,890</b>	<b>\$172,890</b>	<b>\$172,890</b>	<b>\$172,890</b>

**15.100 Georgia Office of Dispute Resolution**

**Appropriation (HB 742)**

*The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.*

<b>TOTAL AGENCY FUNDS</b>	\$172,890	\$172,890	\$172,890	\$172,890
<b>Sales and Services</b>	\$172,890	\$172,890	\$172,890	\$172,890
<b>Sales and Services Not Itemized</b>	\$172,890	\$172,890	\$172,890	\$172,890
<b>TOTAL PUBLIC FUNDS</b>	<b>\$172,890</b>	<b>\$172,890</b>	<b>\$172,890</b>	<b>\$172,890</b>

**Institute of Continuing Judicial Education**

**Continuation Budget**

*The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.*

TOTAL STATE FUNDS	\$461,789	\$461,789	\$461,789	\$461,789
State General Funds	\$461,789	\$461,789	\$461,789	\$461,789
<b>TOTAL AGENCY FUNDS</b>	<b>\$703,203</b>	<b>\$703,203</b>	<b>\$703,203</b>	<b>\$703,203</b>
Sales and Services	\$703,203	\$703,203	\$703,203	\$703,203
Sales and Services Not Itemized	\$703,203	\$703,203	\$703,203	\$703,203
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,164,992</b>	<b>\$1,164,992</b>	<b>\$1,164,992</b>	<b>\$1,164,992</b>

**16.100 Institute of Continuing Judicial Education**

**Appropriation (HB 742)**

*The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.*

<b>TOTAL STATE FUNDS</b>	\$461,789	\$461,789	\$461,789	\$461,789
<b>State General Funds</b>	\$461,789	\$461,789	\$461,789	\$461,789
<b>TOTAL AGENCY FUNDS</b>	<b>\$703,203</b>	<b>\$703,203</b>	<b>\$703,203</b>	<b>\$703,203</b>
Sales and Services	\$703,203	\$703,203	\$703,203	\$703,203
Sales and Services Not Itemized	\$703,203	\$703,203	\$703,203	\$703,203
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,164,992</b>	<b>\$1,164,992</b>	<b>\$1,164,992</b>	<b>\$1,164,992</b>

**Judicial Council**

**Continuation Budget**

*The purpose of this appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.*

TOTAL STATE FUNDS	\$9,768,489	\$9,768,489	\$9,768,489	\$9,768,489
State General Funds	\$9,768,489	\$9,768,489	\$9,768,489	\$9,768,489
<b>TOTAL FEDERAL FUNDS</b>	<b>\$2,552,935</b>	<b>\$2,552,935</b>	<b>\$2,552,935</b>	<b>\$2,552,935</b>
Child Support Enforcement Title IV-D CFDA93.563	\$749,055	\$749,055	\$749,055	\$749,055
State and Community Highway Safety CFDA20.600	\$49,611	\$49,611	\$49,611	\$49,611
State Court Improvement Program CFDA93.586	\$883,172	\$883,172	\$883,172	\$883,172
Substance Abuse & Mental Health Service Projects CFDA93.243	\$811,065	\$811,065	\$811,065	\$811,065
Violence Against Women Formula Grants CFDA16.588	\$60,032	\$60,032	\$60,032	\$60,032
<b>TOTAL AGENCY FUNDS</b>	<b>\$268,905</b>	<b>\$268,905</b>	<b>\$268,905</b>	<b>\$268,905</b>
Sales and Services	\$268,905	\$268,905	\$268,905	\$268,905
Sales and Services Not Itemized	\$268,905	\$268,905	\$268,905	\$268,905
<b>TOTAL PUBLIC FUNDS</b>	<b>\$12,590,329</b>	<b>\$12,590,329</b>	<b>\$12,590,329</b>	<b>\$12,590,329</b>

**17.1 Increase funds for an Accountability Court case management system.**

State General Funds	\$425,000	\$0	\$0	\$0
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**17.2 Increase funds to provide for a remote interpreter pilot program in two rural counties.**

State General Funds	\$45,760	\$45,760	\$45,760	\$45,760
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<b>17.3</b>	<i>Increase funds for the Family Law Information Center pilot project.</i>			
State General Funds		\$50,000	\$0	\$50,000
<b>17.4</b>	<i>Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.</i>			
State General Funds		\$77,328	\$77,328	\$77,328
<b>17.5</b>	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds		\$428,916	\$428,916	\$428,916
<b>17.6</b>	<i>Reduce funds to reflect an adjustment in telecommunications expenses.</i>			
State General Funds		(\$94,576)	(\$94,576)	(\$94,576)
<b>17.7</b>	<i>Increase funds to reflect an adjustment in the workers' compensation premiums.</i>			
State General Funds		\$2,415	\$2,415	\$2,415
<b>17.8</b>	<i>Reduce funds to reflect an adjustment in unemployment insurance premiums.</i>			
State General Funds		(\$74,527)	(\$74,527)	(\$74,527)
<b>17.9</b>	<i>Increase funds for general liability premiums.</i>			
State General Funds		\$8,145	\$8,145	\$8,145
<b>17.10</b>	<i>Increase funds to reflect an adjustment in PeopleSoft billings.</i>			
State General Funds		\$6,086	\$6,086	\$6,086
<b>17.99</b>	<i>CC: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.</i> <i>Senate: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.</i> <i>House: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.</i>			
State General Funds		\$0	\$0	\$0

**17.100 Judicial Council Appropriation (HB 742)**

*The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.*

<b>TOTAL STATE FUNDS</b>	\$10,239,249	\$10,218,036	\$10,168,036	\$10,218,036
State General Funds	\$10,239,249	\$10,218,036	\$10,168,036	\$10,218,036
<b>TOTAL FEDERAL FUNDS</b>	\$2,552,935	\$2,552,935	\$2,552,935	\$2,552,935
Child Support Enforcement Title IV-D CFDA93.563	\$749,055	\$749,055	\$749,055	\$749,055
State and Community Highway Safety CFDA20.600	\$49,611	\$49,611	\$49,611	\$49,611
State Court Improvement Program CFDA93.586	\$883,172	\$883,172	\$883,172	\$883,172
Substance Abuse & Mental Health Service Projects CFDA93.243	\$811,065	\$811,065	\$811,065	\$811,065
Violence Against Women Formula Grants CFDA16.588	\$60,032	\$60,032	\$60,032	\$60,032
<b>TOTAL AGENCY FUNDS</b>	\$268,905	\$268,905	\$268,905	\$268,905
Sales and Services	\$268,905	\$268,905	\$268,905	\$268,905
Sales and Services Not Itemized	\$268,905	\$268,905	\$268,905	\$268,905
<b>TOTAL PUBLIC FUNDS</b>	\$13,061,089	\$13,039,876	\$12,989,876	\$13,039,876

**Judicial Qualifications Commission**

**Continuation Budget**

*The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.*

TOTAL STATE FUNDS	\$409,240	\$409,240	\$409,240	\$409,240
State General Funds	\$409,240	\$409,240	\$409,240	\$409,240
TOTAL PUBLIC FUNDS	\$409,240	\$409,240	\$409,240	\$409,240

**18.1** *Increase funds to provide for an investigative staff attorney due to the increased number of complaints processed.*

State General Funds	\$106,000	\$100,000	\$100,000	\$100,000
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**18.2** *Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.*

State General Funds		\$2,975	\$2,975	\$2,975
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**18.100 Judicial Qualifications Commission**

**Appropriation (HB 742)**

*The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.*

TOTAL STATE FUNDS	\$515,240	\$512,215	\$512,215	\$512,215
State General Funds	\$515,240	\$512,215	\$512,215	\$512,215
TOTAL PUBLIC FUNDS	\$515,240	\$512,215	\$512,215	\$512,215

**Resource Center**

**Continuation Budget**

*The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.*

TOTAL STATE FUNDS	\$565,500	\$565,500	\$565,500	\$565,500
State General Funds	\$565,500	\$565,500	\$565,500	\$565,500
TOTAL PUBLIC FUNDS	\$565,500	\$565,500	\$565,500	\$565,500

**19.1** *Increase funds to replace the elimination of all Georgia Bar Foundation funding.*

State General Funds	\$234,500	\$234,500	\$234,500	\$234,500
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**19.100 Resource Center**

**Appropriation (HB 742)**

*The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.*

TOTAL STATE FUNDS	\$800,000	\$800,000	\$800,000	\$800,000
State General Funds	\$800,000	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$800,000	\$800,000	\$800,000	\$800,000

**Section 7: Juvenile Courts**

**Council of Juvenile Court Judges**

**Continuation Budget**

*The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.*

TOTAL STATE FUNDS	\$1,413,955	\$1,413,955	\$1,413,955	\$1,413,955
State General Funds	\$1,413,955	\$1,413,955	\$1,413,955	\$1,413,955
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$1,861,411	\$1,861,411	\$1,861,411	\$1,861,411

**20.1** *Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.*

State General Funds		\$27,851	\$27,851	\$27,851
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<b>20.2</b>	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>				
State General Funds		\$28,036	\$28,036	\$28,036	\$28,036
<b>20.3</b>	<i>Increase funds to reflect an adjustment in telecommunications expenses.</i>				
State General Funds		\$224	\$224	\$224	\$224

**20.100 Council of Juvenile Court Judges** **Appropriation (HB 742)**

*The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.*

<b>TOTAL STATE FUNDS</b>	\$1,413,955	\$1,470,066	\$1,470,066	\$1,470,066
State General Funds	\$1,413,955	\$1,470,066	\$1,470,066	\$1,470,066
<b>TOTAL FEDERAL FUNDS</b>	\$447,456	\$447,456	\$447,456	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456	\$447,456	\$447,456	\$447,456
<b>TOTAL PUBLIC FUNDS</b>	\$1,861,411	\$1,917,522	\$1,917,522	\$1,917,522

**Grants to Counties for Juvenile Court Judges** **Continuation Budget**

*The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.*

<b>TOTAL STATE FUNDS</b>	\$5,304,395	\$5,304,395	\$5,304,395	\$5,304,395
State General Funds	\$5,304,395	\$5,304,395	\$5,304,395	\$5,304,395
<b>TOTAL PUBLIC FUNDS</b>	\$5,304,395	\$5,304,395	\$5,304,395	\$5,304,395

**21.100 Grants to Counties for Juvenile Court Judges** **Appropriation (HB 742)**

*The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.*

<b>TOTAL STATE FUNDS</b>	\$5,304,395	\$5,304,395	\$5,304,395	\$5,304,395
State General Funds	\$5,304,395	\$5,304,395	\$5,304,395	\$5,304,395
<b>TOTAL PUBLIC FUNDS</b>	\$5,304,395	\$5,304,395	\$5,304,395	\$5,304,395

**Section 9: Superior Courts**

**Council of Superior Court Judges** **Continuation Budget**

*The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.*

<b>TOTAL STATE FUNDS</b>	\$1,202,718	\$1,202,718	\$1,202,718	\$1,202,718
State General Funds	\$1,202,718	\$1,202,718	\$1,202,718	\$1,202,718
<b>TOTAL PUBLIC FUNDS</b>	\$1,202,718	\$1,202,718	\$1,202,718	\$1,202,718

<b>25.1</b>	<i>Increase funds for temporary labor to replace eliminated positions.</i>				
State General Funds	\$46,800	\$46,800	\$46,800	\$46,800	\$46,800
<b>25.2</b>	<i>Increase funds for two additional positions to provide in-house continuing judicial education training for Superior Court Judges. (H and S:Continue to utilize the Institute for Continuing Judicial Education)</i>				
State General Funds	\$158,976	\$0	\$0	\$0	\$0
<b>25.3</b>	<i>Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.</i>				
State General Funds		\$16,817	\$16,817	\$16,817	\$16,817
<b>25.4</b>	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>				
State General Funds		\$22,743	\$22,743	\$22,743	\$22,743
<b>25.5</b>	<i>Increase funds to reflect an adjustment in telecommunications expenses.</i>				
State General Funds		\$2,299	\$2,299	\$2,299	\$2,299
<b>25.6</b>	<i>Reduce funds to reflect an adjustment in the workers' compensation premiums.</i>				
State General Funds		(\$28,348)	\$0	\$0	\$0
<b>25.7</b>	<i>Reduce funds to reflect an adjustment in unemployment insurance premiums.</i>				
State General Funds		(\$10,539)	\$0	\$0	\$0
<b>25.8</b>	<i>Increase funds for general liability premiums.</i>				
State General Funds		\$167,674	\$0	\$0	\$0

**25.9** Increase funds to reflect an adjustment in PeopleSoft billings.

State General Funds		\$4,962	\$0	\$0
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**25.100 Council of Superior Court Judges**

**Appropriation (HB 742)**

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

<b>TOTAL STATE FUNDS</b>	\$1,408,494	\$1,425,126	\$1,291,377	\$1,291,377
State General Funds	\$1,408,494	\$1,425,126	\$1,291,377	\$1,291,377
<b>TOTAL PUBLIC FUNDS</b>	\$1,408,494	\$1,425,126	\$1,291,377	\$1,291,377

**Judicial Administrative Districts**

**Continuation Budget**

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	\$2,179,029	\$2,179,029	\$2,179,029	\$2,179,029
State General Funds	\$2,179,029	\$2,179,029	\$2,179,029	\$2,179,029
<b>TOTAL PUBLIC FUNDS</b>	\$2,179,029	\$2,179,029	\$2,179,029	\$2,179,029

**26.1** Increase funds to restore FY2012 personnel reductions.

State General Funds	\$36,102	\$18,051	\$0	\$18,051
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**26.2** Increase funds for operations that have been reduced from FY2009 to FY2012 as a result of budget reductions.

State General Funds	\$66,239	\$66,239	\$66,239	\$66,239
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**26.3** Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.

State General Funds		\$31,277	\$31,277	\$31,277
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**26.4** Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds		\$42,297	\$42,297	\$42,297
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**26.100 Judicial Administrative Districts**

**Appropriation (HB 742)**

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

<b>TOTAL STATE FUNDS</b>	\$2,281,370	\$2,336,893	\$2,318,842	\$2,336,893
State General Funds	\$2,281,370	\$2,336,893	\$2,318,842	\$2,336,893
<b>TOTAL PUBLIC FUNDS</b>	\$2,281,370	\$2,336,893	\$2,318,842	\$2,336,893

**Superior Court Judges**

**Continuation Budget**

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	\$55,388,265	\$55,388,265	\$55,388,265	\$55,388,265
State General Funds	\$55,388,265	\$55,388,265	\$55,388,265	\$55,388,265
<b>TOTAL PUBLIC FUNDS</b>	\$55,388,265	\$55,388,265	\$55,388,265	\$55,388,265

**27.1** Increase funds to restore FY2012 personnel reductions.

State General Funds	\$337,116	\$168,558	\$168,558	\$168,558
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**27.2** Increase funds to unfreeze the non-statutory Law Clerk positions and provide funds for two Law Clerks. (S:Unfreeze the non-statutory Law Clerk positions)(CC:Utilize existing funds to unfreeze the non-statutory Law Clerk positions to include Habeas Corpus Clerk in the Atlantic Circuit)

State General Funds	\$111,975	\$111,975	\$0	\$0
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**27.3** Increase funds to restore the FY2012 reduction to travel funds associated with continuing judicial education.

State General Funds	\$128,073	\$128,073	\$0	\$128,073
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**27.4** Increase funds to provide in-house continuing judicial education training for Superior Court Judges. (H and S:Continue to utilize the Institute for Continuing Judicial Education)

State General Funds	\$102,600	\$0	\$0	\$0
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<b>27.5</b>	<i>Increase funds for two Superior Court judgeships in the Piedmont and Bell-Forsyth Circuits, effective January 1, 2013. (S:Increase funds for two Superior Court judgeships in the Middle and Bell-Forsyth Circuits, effective January 1, 2013)</i>			
State General Funds		\$350,207	\$350,207	\$350,207
<b>27.6</b>	<i>Increase funds for senior judges to direct new and existing Accountability Courts in circuits not currently served by an Accountability Court judge.</i>			
State General Funds		\$250,000	\$0	\$0
<b>27.7</b>	<i>Reduce funds from HB78 (2011 Session) for senior judges in circuits with Accountability Courts. (CC:Utilize funds for senior judges in Accountability Courts)</i>			
State General Funds		(\$50,000)	\$0	\$200,000
<b>27.8</b>	<i>Increase funds for senior judges.</i>			
State General Funds		\$100,000	\$100,000	\$100,000
<b>27.9</b>	<i>Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.</i>			
State General Funds		\$762,924	\$762,924	\$762,924
<b>27.10</b>	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds		\$244,996	\$244,996	\$244,996
<b>27.11</b>	<i>Reduce funds to reflect an adjustment in the workers' compensation premiums.</i>			
State General Funds			(\$28,348)	(\$28,348)
<b>27.12</b>	<i>Reduce funds to reflect an adjustment in unemployment insurance premiums.</i>			
State General Funds			(\$10,539)	(\$10,539)
<b>27.13</b>	<i>Increase funds for general liability premiums.</i>			
State General Funds			\$167,674	\$167,674
<b>27.14</b>	<i>Increase funds to reflect an adjustment in PeopleSoft billings.</i>			
State General Funds			\$4,962	\$4,962

<b>27.100 Superior Court Judges</b>	<b>Appropriation (HB 742)</b>			
<i>The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.</i>				
<b>TOTAL STATE FUNDS</b>	\$56,068,029	\$57,454,998	\$57,148,699	\$57,476,772
State General Funds	\$56,068,029	\$57,454,998	\$57,148,699	\$57,476,772
<b>TOTAL PUBLIC FUNDS</b>	\$56,068,029	\$57,454,998	\$57,148,699	\$57,476,772

## Section 10: Supreme Court

### Supreme Court of Georgia

### Continuation Budget

*The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.*

TOTAL STATE FUNDS	\$8,625,575	\$8,625,575	\$8,625,575	\$8,625,575
State General Funds	\$8,625,575	\$8,625,575	\$8,625,575	\$8,625,575
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Bar Applicant Fitness Board Fees	\$1,212,711	\$1,212,711	\$1,212,711	\$1,212,711
Bar Exam Administration per OCGA15-19-2	\$647,112	\$647,112	\$647,112	\$647,112
TOTAL PUBLIC FUNDS	\$10,485,398	\$10,485,398	\$10,485,398	\$10,485,398

<b>28.1</b>	<i>Increase funds to provide salary parity between the Court of Appeals and Supreme Court staff attorneys.</i>			
State General Funds	\$66,520	\$66,520	\$66,520	\$66,520
<b>28.2</b>	<i>Increase funds to provide a Capital Case Docket Clerk.</i>			
State General Funds	\$79,427	\$79,427	\$0	\$79,427



<b>28.3</b>	<i>Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.</i>			
State General Funds		\$124,049	\$124,049	\$124,049
<b>28.4</b>	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds		\$191,238	\$191,238	\$191,238
<b>28.5</b>	<i>Increase funds to reflect an adjustment in telecommunications expenses.</i>			
State General Funds		\$3,467	\$3,467	\$3,467
<b>28.6</b>	<i>Reduce funds to reflect an adjustment in the workers' compensation premiums.</i>			
State General Funds		(\$1,801)	(\$1,801)	(\$1,801)
<b>28.7</b>	<i>Increase funds to reflect an adjustment in unemployment insurance premiums.</i>			
State General Funds		\$4,168	\$4,168	\$4,168
<b>28.8</b>	<i>Increase funds for general liability premiums.</i>			
State General Funds		\$2,126	\$2,126	\$2,126
<b>28.9</b>	<i>Increase funds to reflect an adjustment in PeopleSoft billings.</i>			
State General Funds		\$1,007	\$1,007	\$1,007
<b>28.10</b>	<i>Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.</i>			
State General Funds		(\$2,479)	(\$2,479)	(\$2,479)

**28.100 Supreme Court of Georgia** **Appropriation (HB 742)**

*The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.*

<b>TOTAL STATE FUNDS</b>	\$8,771,522	\$9,093,297	\$9,013,870	\$9,093,297
State General Funds	\$8,771,522	\$9,093,297	\$9,013,870	\$9,093,297
<b>TOTAL AGENCY FUNDS</b>	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Bar Applicant Fitness Board Fees	\$1,212,711	\$1,212,711	\$1,212,711	\$1,212,711
Bar Exam Administration per OCGA15-19-2	\$647,112	\$647,112	\$647,112	\$647,112
<b>TOTAL PUBLIC FUNDS</b>	\$10,631,345	\$10,953,120	\$10,873,693	\$10,953,120

**Section 32: Law, Department of**

**Law, Department of**

**Continuation Budget**

*The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.*

<b>TOTAL STATE FUNDS</b>	\$16,657,075	\$16,657,075	\$16,657,075	\$16,657,075
State General Funds	\$16,657,075	\$16,657,075	\$16,657,075	\$16,657,075
<b>TOTAL AGENCY FUNDS</b>	\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services	\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services Not Itemized	\$269,940	\$269,940	\$269,940	\$269,940
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$37,105,382	\$37,105,382	\$37,105,382	\$37,105,382
State Funds Transfers	\$37,105,382	\$37,105,382	\$37,105,382	\$37,105,382
Agency to Agency Contracts	\$788,308	\$788,308	\$788,308	\$788,308
Legal Services - Client Reimbursable per OCGA45-15-4	\$34,350,000	\$34,350,000	\$34,350,000	\$34,350,000
Legal Services - Dept. of Administrative Services Cases	\$1,967,074	\$1,967,074	\$1,967,074	\$1,967,074
<b>TOTAL PUBLIC FUNDS</b>	\$54,032,397	\$54,032,397	\$54,032,397	\$54,032,397

<b>228.1</b>	<i>Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.</i>			
State General Funds		\$265,146	\$265,146	\$265,146
<b>228.2</b>	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds		\$399,290	\$399,290	\$399,290
<b>228.3</b>	<i>Increase funds to reflect an adjustment in telecommunications expenses.</i>			
State General Funds		\$30,071	\$30,071	\$30,071

<b>228.4</b> Increase funds to reflect an adjustment in the workers' compensation premiums.				
State General Funds	\$414	\$414	\$414	\$414
<b>228.5</b> Reduce funds to reflect an adjustment in unemployment insurance premiums.				
State General Funds	(\$8,051)	(\$8,051)	(\$8,051)	(\$8,051)
<b>228.6</b> Increase funds for general liability premiums.				
State General Funds	\$54,678	\$54,678	\$54,678	\$54,678
<b>228.7</b> Increase funds to reflect an adjustment in PeopleSoft billings.				
State General Funds	\$5,770	\$5,770	\$5,770	\$5,770
<b>228.8</b> Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.				
State General Funds	(\$12,068)	(\$12,068)	(\$12,068)	(\$12,068)
<b>228.9</b> Increase funds for two time-limited attorney positions to handle the backlog of cases pertaining to Atlanta Public Schools.				
State General Funds	\$205,282	\$205,282	\$205,282	\$205,282
<b>228.10</b> Increase funds for one position.				
State General Funds	\$105,000	\$105,000	\$105,000	\$105,000

**228.100 Law, Department of Appropriation (HB 742)**

*The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.*

<b>TOTAL STATE FUNDS</b>	\$17,702,607	\$17,702,607	\$17,702,607	\$17,702,607
State General Funds	\$17,702,607	\$17,702,607	\$17,702,607	\$17,702,607
<b>TOTAL AGENCY FUNDS</b>	\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services	\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services Not Itemized	\$269,940	\$269,940	\$269,940	\$269,940
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$37,105,382	\$37,105,382	\$37,105,382	\$37,105,382
State Funds Transfers	\$37,105,382	\$37,105,382	\$37,105,382	\$37,105,382
Agency to Agency Contracts	\$788,308	\$788,308	\$788,308	\$788,308
Legal Services - Client Reimbursable per OCGA45-15-4	\$34,350,000	\$34,350,000	\$34,350,000	\$34,350,000
Legal Services - Dept. of Administrative Services Cases	\$1,967,074	\$1,967,074	\$1,967,074	\$1,967,074
<b>TOTAL PUBLIC FUNDS</b>	\$55,077,929	\$55,077,929	\$55,077,929	\$55,077,929

**Medicaid Fraud Control Unit Continuation Budget**

*The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.*

<b>TOTAL STATE FUNDS</b>	\$1,099,842	\$1,099,842	\$1,099,842	\$1,099,842
State General Funds	\$1,099,842	\$1,099,842	\$1,099,842	\$1,099,842
<b>TOTAL FEDERAL FUNDS</b>	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
State Medicaid Fraud Control Units CFDA93.775	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
<b>TOTAL AGENCY FUNDS</b>	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
<b>TOTAL PUBLIC FUNDS</b>	\$4,699,943	\$4,699,943	\$4,699,943	\$4,699,943

<b>229.1</b> Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.				
State General Funds	\$5,358	\$5,358	\$5,358	\$5,358
<b>229.2</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$25,870	\$25,870	\$25,870	\$25,870
<b>229.3</b> Increase funds to reflect an adjustment in telecommunications expenses.				
State General Funds	\$1,948	\$1,948	\$1,948	\$1,948
<b>229.4</b> Increase funds to reflect an adjustment in the workers' compensation premiums.				
State General Funds	\$27	\$27	\$27	\$27
<b>229.5</b> Reduce funds to reflect an adjustment in unemployment insurance premiums.				
State General Funds	(\$522)	(\$522)	(\$522)	(\$522)

**229.6** Increase funds for general liability premiums.

State General Funds	\$3,543	\$3,543	\$3,543	\$3,543
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**229.7** Increase funds to reflect an adjustment in PeopleSoft billings.

State General Funds	\$374	\$374	\$374	\$374
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**229.8** Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.

State General Funds	(\$782)	(\$782)	(\$782)	(\$782)
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**229.100 Medicaid Fraud Control Unit**

**Appropriation (HB 742)**

*The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.*

<b>TOTAL STATE FUNDS</b>	\$1,135,658	\$1,135,658	\$1,135,658	\$1,135,658
State General Funds	\$1,135,658	\$1,135,658	\$1,135,658	\$1,135,658
<b>TOTAL FEDERAL FUNDS</b>	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
State Medicaid Fraud Control Units CFDA93.775	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
<b>TOTAL AGENCY FUNDS</b>	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
<b>TOTAL PUBLIC FUNDS</b>	\$4,735,759	\$4,735,759	\$4,735,759	\$4,735,759

**Section 36: Public Defender Standards Council, Georgia**

**Public Defender Standards Council**

**Continuation Budget**

*The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.*

<b>TOTAL STATE FUNDS</b>	\$5,924,096	\$5,924,096	\$5,924,096	\$5,924,096
State General Funds	\$5,924,096	\$5,924,096	\$5,924,096	\$5,924,096
<b>TOTAL AGENCY FUNDS</b>	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Clerk's and Sheriff's Trust Accounts	\$340,000	\$340,000	\$340,000	\$340,000
<b>TOTAL PUBLIC FUNDS</b>	\$6,264,096	\$6,264,096	\$6,264,096	\$6,264,096

**246.1** Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.

State General Funds	\$70,825	\$70,825	\$70,825	\$70,825
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**246.2** Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$102,481	\$102,481	\$102,481	\$102,481
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**246.3** Increase funds to reflect an adjustment in telecommunications expenses.

State General Funds	\$9,545	\$9,545	\$9,545	\$9,545
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**246.4** Increase funds to reflect an adjustment in the workers' compensation premiums.

State General Funds	\$11,866	\$11,866	\$11,866	\$11,866
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**246.5** Reduce funds to reflect an adjustment in unemployment insurance premiums.

State General Funds	(\$42)	(\$42)	(\$42)	(\$42)
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**246.6** Increase funds for general liability premiums.

State General Funds	\$2,123	\$2,123	\$2,123	\$2,123
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**246.7** Increase funds to reflect an adjustment in PeopleSoft billings.

State General Funds	\$434	\$434	\$434	\$434
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**246.8** Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.

State General Funds	(\$7,036)	(\$7,036)	(\$7,036)	(\$7,036)
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**246.9** Reduce funds for personnel due to attrition.

State General Funds	(\$98,707)	(\$98,707)	(\$98,707)	(\$98,707)
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**246.10** Reduce funds for operations.

State General Funds	(\$10,089)	(\$10,089)	(\$10,089)	(\$10,089)
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**246.100 Public Defender Standards Council**

**Appropriation (HB 742)**

*The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.*

<b>TOTAL STATE FUNDS</b>	\$6,005,496	\$6,005,496	\$6,005,496	\$6,005,496
State General Funds	\$6,005,496	\$6,005,496	\$6,005,496	\$6,005,496
<b>TOTAL AGENCY FUNDS</b>	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Clerk's and Sheriff's Trust Accounts	\$340,000	\$340,000	\$340,000	\$340,000
<b>TOTAL PUBLIC FUNDS</b>	\$6,345,496	\$6,345,496	\$6,345,496	\$6,345,496

**Public Defenders**

**Continuation Budget**

*The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.*

TOTAL STATE FUNDS	\$32,755,019	\$32,755,019	\$32,755,019	\$32,755,019
State General Funds	\$32,755,019	\$32,755,019	\$32,755,019	\$32,755,019
<b>TOTAL PUBLIC FUNDS</b>	\$32,755,019	\$32,755,019	\$32,755,019	\$32,755,019

**247.1** *Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.*

State General Funds	\$399,031	\$399,031	\$399,031	\$399,031
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**247.2** *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$580,727	\$580,727	\$580,727	\$580,727
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**247.3** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$5,140	\$5,140	\$5,140	\$5,140
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**247.4** *Increase funds to reflect an adjustment in the workers' compensation premiums.*

State General Funds	\$67,238	\$67,238	\$67,238	\$67,238
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**247.5** *Reduce funds to reflect an adjustment in unemployment insurance premiums.*

State General Funds	(\$238)	(\$238)	(\$238)	(\$238)
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**247.6** *Increase funds for general liability premiums.*

State General Funds	\$12,032	\$12,032	\$12,032	\$12,032
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**247.7** *Increase funds to reflect an adjustment in PeopleSoft billings.*

State General Funds	\$2,457	\$2,457	\$2,457	\$2,457
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**247.8** *Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.*

State General Funds	(\$39,873)	(\$39,873)	(\$39,873)	(\$39,873)
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**247.9** *Reduce funds to the opt-out circuits to match the agency-wide reduction.*

State General Funds	(\$4,578)	(\$4,578)	(\$4,578)	(\$4,578)
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**247.10** *Increase funds for additional expenses associated with conflict cases.*

State General Funds	\$565,070	\$565,070	\$565,070	\$565,070
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**247.11** *Increase funds for two additional Assistant Public Defender positions in the Piedmont and Bell-Forsyth Circuits, effective January 1, 2013. (S:Increase funds for two additional Assistant Public Defender positions in the Middle and Bell-Forsyth Circuits, effective January 1, 2013)*

State General Funds	\$53,303	\$53,303	\$53,303	\$53,303
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**247.100 Public Defenders**

**Appropriation (HB 742)**

*The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.*

<b>TOTAL STATE FUNDS</b>	\$34,342,025	\$34,395,328	\$34,395,328	\$34,395,328
State General Funds	\$34,342,025	\$34,395,328	\$34,395,328	\$34,395,328
<b>TOTAL PUBLIC FUNDS</b>	\$34,342,025	\$34,395,328	\$34,395,328	\$34,395,328