

**CONFERENCE COMMITTEE SUBSTITUTE  
A BILL TO BE ENTITLED  
AN ACT**

To make and provide appropriations for the State Fiscal Year beginning July 1, 2012, and ending June 30, 2013; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

**BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:**

**PART I**

That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2012, and ending June 30, 2013, as prescribed hereinafter for such fiscal year:

<b>1</b>	<b>Total Funds</b>	<b>\$39,485,808,984</b>
<b>2</b>	<b>Federal Funds and Grants</b>	<b>\$11,205,612,353</b>
<b>3</b>	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$2,508,661
<b>4</b>	Child Care and Development Block Grant (CFDA 93.575)	\$224,062,050
<b>5</b>	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,141,291
<b>6</b>	Community Service Block Grant (CFDA 93.569)	\$17,282,159
<b>7</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,143,641,430
<b>8</b>	Foster Care Title IV-E (CFDA 93.658)	\$77,146,122
<b>9</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$24,827,737
<b>10</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$20,031,465
<b>11</b>	Medical Assistance Program (CFDA 93.778)	\$5,509,993,434
<b>12</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$51,480,893
<b>13</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,226,545
<b>14</b>	Social Services Block Grant (CFDA 93.667)	\$88,926,795
<b>15</b>	State Children's Insurance Program (CFDA 93.767)	\$273,383,425
<b>16</b>	TANF Block Grant - Unobligated Balance	\$9,551,600
<b>17</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$346,977,739
<b>18</b>	Federal Funds Not Specifically Identified	\$3,399,431,007
<b>19</b>	<b>Federal Recovery Funds</b>	<b>\$81,072,500</b>
<b>20</b>	ARRA - State Grants to Promote Health Information Technology (CFDA 93.719)	\$8,525,193
<b>21</b>	Electricity Delivery and Energy Reliability, Research, Development and Analysis (CFDA 81.122)	\$241,475
<b>22</b>	Medical Assistance Program (ARRA) (CFDA 93.778)	\$13,704,454
<b>23</b>	Federal Recovery Funds Not Specifically Identified	\$58,601,378
<b>24</b>	<b>Other Funds</b>	<b>\$5,304,283,377</b>
<b>25</b>	Agency Funds	\$2,839,158,084
<b>26</b>	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
<b>27</b>	Other Funds - Not Specifically Identified	\$298,299,605
<b>28</b>	Prior Year Funds - Other	\$17,694,497
<b>29</b>	Records Center Storage Fee	\$435,771
<b>30</b>	Research Funds	\$2,009,308,896
<b>31</b>	<b>State Funds</b>	<b>\$19,342,059,819</b>
<b>32</b>	Brain and Spinal Injury Trust Fund	\$2,396,580
<b>33</b>	Hospital Provider Payment	\$235,302,027
<b>34</b>	Lottery Funds	\$904,439,791
<b>35</b>	Motor Fuel Funds	\$969,649,334

36	Nursing Home Provider Fees	\$157,444,961
37	State General Funds	\$16,927,186,361
38	Tobacco Settlement Funds	\$145,640,765
39	<b>Intra-State Government Transfers</b>	<b>\$3,552,780,935</b>
40	Health Insurance Payments	\$3,008,837,150
41	Medicaid Services Payments - Other Agencies	\$289,357,262
42	Other Intra-State Government Payments	\$46,099,647
43	Retirement Payments	\$46,751,671
44	Self Insurance Trust Fund Payments	\$161,735,205

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**Section 1: Georgia Senate**

45	<b>Total Funds</b>	<b>\$10,374,470</b>
46	<b>State Funds</b>	<b>\$10,374,470</b>
47	State General Funds	\$10,374,470

**1.1. Lieutenant Governor's Office**

48	Total Funds	\$1,212,241
49	State Funds	\$1,212,241
50	State General Funds	\$1,212,241

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
51	Amount from prior Appropriation Act (HB78)	\$1,187,278
52	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$16,827
53	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$32,290
54	Reflect an adjustment in the workers' compensation premium.	(\$75)
55	Reflect an adjustment in unemployment insurance premiums.	(\$1,652)
56	Increase funds for general liability premiums.	\$302
57	Reduce funds for operations.	(\$22,729)
58	Amount appropriated in this Act	\$1,212,241

**1.2. Secretary of the Senate's Office**

59	Total Funds	\$1,114,623
60	State Funds	\$1,114,623
61	State General Funds	\$1,114,623

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
62	Amount from prior Appropriation Act (HB78)	\$1,080,389
63	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$12,090
64	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$23,200
65	Reflect an adjustment in the workers' compensation premium.	(\$55)
66	Reflect an adjustment in unemployment insurance premiums.	(\$1,202)
67	Increase funds for general liability premiums.	\$201
68	Amount appropriated in this Act	\$1,114,623

**1.3. Senate**

69	Total Funds	\$7,048,447
70	State Funds	\$7,048,447
71	State General Funds	\$7,048,447

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
72	Amount from prior Appropriation Act (HB78)	\$7,073,613
73	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$78,765
74	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$44,901
75	Reflect an adjustment in the workers' compensation premium.	(\$370)
76	Reflect an adjustment in unemployment insurance premiums.	(\$8,112)
77	Increase funds for general liability premiums.	\$2,768
78	Transfer funds from the Senate program to the Senate Budget and Evaluation Office program.	(\$35,000)
79	Reduce funds for operations.	(\$108,118)

<b>80</b>	Amount appropriated in this Act	\$7,048,447	\$7,048,447
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**1.4. Senate Budget and Evaluation Office**

*Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.*

<b>81</b>	Total Funds		\$999,159
<b>82</b>	State Funds		\$999,159
<b>83</b>	State General Funds		\$999,159

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>84</b>	Amount from prior Appropriation Act (HB78)	\$925,086	\$925,086
<b>85</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$13,838	\$13,838
<b>86</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$26,554	\$26,554
<b>87</b>	Reflect an adjustment in the workers' compensation premium.	(\$69)	(\$69)
<b>88</b>	Reflect an adjustment in unemployment insurance premiums.	(\$1,502)	(\$1,502)
<b>89</b>	Increase funds for general liability premiums.	\$252	\$252
<b>90</b>	Transfer funds from the Senate program to the Senate Budget and Evaluation Office program.	\$35,000	\$35,000
<b>91</b>	Amount appropriated in this Act	\$999,159	\$999,159

**Section 2: Georgia House of Representatives**

<b>92</b>	<b>Total Funds</b>		<b>\$18,631,809</b>
<b>93</b>	<b>State Funds</b>		<b>\$18,631,809</b>
<b>94</b>	State General Funds		\$18,631,809

**2.1. House of Representatives**

<b>95</b>	Total Funds		\$18,631,809
<b>96</b>	State Funds		\$18,631,809
<b>97</b>	State General Funds		\$18,631,809

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>98</b>	Amount from prior Appropriation Act (HB78)	\$18,540,176	\$18,540,176
<b>99</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$194,089	\$194,089
<b>100</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$170,807	\$170,807
<b>101</b>	Reflect an adjustment in the workers' compensation premium.	(\$651)	(\$651)
<b>102</b>	Reflect an adjustment in unemployment insurance premiums.	(\$14,271)	(\$14,271)
<b>103</b>	Increase funds for general liability premiums.	\$6,920	\$6,920
<b>104</b>	Reduce funds for operating expenses.	(\$265,261)	(\$265,261)
<b>105</b>	Amount appropriated in this Act	\$18,631,809	\$18,631,809

**Section 3: Georgia General Assembly Joint Offices**

<b>106</b>	<b>Total Funds</b>		<b>\$10,036,991</b>
<b>107</b>	<b>State Funds</b>		<b>\$10,036,991</b>
<b>108</b>	State General Funds		\$10,036,991

**3.1. Ancillary Activities**

*Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.*

<b>109</b>	Total Funds		\$4,807,892
<b>110</b>	State Funds		\$4,807,892

**111** State General Funds **\$4,807,892**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>112</b> Amount from prior Appropriation Act (HB78)	\$4,903,201	\$4,903,201
<b>113</b> Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$27,126	\$27,126
<b>114</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$36,685	\$36,685
<b>115</b> Reflect an adjustment in telecommunications expenses.	\$7,056	\$7,056
<b>116</b> Reflect an adjustment in the workers' compensation premium.	(\$123)	(\$123)
<b>117</b> Reflect an adjustment in unemployment insurance premiums.	(\$2,704)	(\$2,704)
<b>118</b> Increase funds for general liability premiums.	\$453	\$453
<b>119</b> Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$15,104)	(\$15,104)
<b>120</b> Reduce funds for operating expenses.	(\$148,698)	(\$148,698)
<b>121</b> Amount appropriated in this Act	----- \$4,807,892	----- \$4,807,892

**3.2. Legislative Fiscal Office**

*Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.*

**122** Total Funds **\$2,290,157**  
**123** State Funds **\$2,290,157**  
**124** State General Funds **\$2,290,157**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>125</b> Amount from prior Appropriation Act (HB78)	\$2,244,125	\$2,244,125
<b>126</b> Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$18,313	\$18,313
<b>127</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$24,766	\$24,766
<b>128</b> Reflect an adjustment in the workers' compensation premium.	(\$89)	(\$89)
<b>129</b> Reflect an adjustment in unemployment insurance premiums.	(\$1,953)	(\$1,953)
<b>130</b> Increase funds for general liability premiums.	\$327	\$327
<b>131</b> Increase funds to reflect an adjustment in PeopleSoft billings.	\$4,668	\$4,668
<b>132</b> Amount appropriated in this Act	----- \$2,290,157	----- \$2,290,157

**3.3. Office of Legislative Counsel**

*Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.*

**133** Total Funds **\$2,938,942**  
**134** State Funds **\$2,938,942**  
**135** State General Funds **\$2,938,942**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>136</b> Amount from prior Appropriation Act (HB78)	\$2,846,707	\$2,846,707
<b>137</b> Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$40,724	\$40,724
<b>138</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$55,073	\$55,073
<b>139</b> Reflect an adjustment in the workers' compensation premium.	(\$185)	(\$185)
<b>140</b> Reflect an adjustment in unemployment insurance premiums.	(\$4,056)	(\$4,056)
<b>141</b> Increase funds for general liability premiums.	\$679	\$679
<b>142</b> Amount appropriated in this Act	----- \$2,938,942	----- \$2,938,942

**Section 4: Audits and Accounts, Department of**

143	<b>Total Funds</b>	<b>\$30,788,933</b>
144	<b>Other Funds</b>	<b>\$105,910</b>
145	Other Funds - Not Specifically Identified	\$105,910
146	<b>State Funds</b>	<b>\$30,450,223</b>
147	State General Funds	\$30,450,223
148	<b>Intra-State Government Transfers</b>	<b>\$232,800</b>
149	Other Intra-State Government Payments	\$232,800

4.1. Audit and Assurance Services

*Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.*

150	Total Funds	\$26,821,520
151	Other Funds	\$105,910
152	Other Funds - Not Specifically Identified	\$105,910
153	State Funds	\$26,482,810
154	State General Funds	\$26,482,810
155	Intra-State Government Transfers	\$232,800
156	Other Intra-State Government Payments	\$232,800

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
157	Amount from prior Appropriation Act (HB78)	\$25,605,609
158	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$368,884
159	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$529,757
160	Reflect an adjustment in telecommunications expenses.	(\$29,757)
161	Reflect an adjustment in the workers' compensation premium.	(\$16,791)
162	Reflect an adjustment in unemployment insurance premiums.	\$18,300
163	Increase funds for general liability premiums.	\$21,681
164	Increase funds to reflect an adjustment in PeopleSoft billings.	\$2,599
165	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$17,472)
166	Reduce other funds.	\$0
167	Amount appropriated in this Act	\$26,482,810

4.2. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.*

168	Total Funds	\$1,639,202
169	State Funds	\$1,639,202
170	State General Funds	\$1,639,202

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
171	Amount from prior Appropriation Act (HB78)	\$1,587,057
172	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$20,910
173	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$30,246
174	Reflect an adjustment in the workers' compensation premium.	\$755
175	Reflect an adjustment in unemployment insurance premiums.	\$822

<b>176</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$116	\$116
<b>177</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$704)	(\$704)
<b>178</b>	Amount appropriated in this Act	\$1,639,202	\$1,639,202

**4.3. Immigration Enforcement Review Board**

*Purpose: The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.*

<b>179</b>	Total Funds		\$20,000
<b>180</b>	State Funds		\$20,000
<b>181</b>	State General Funds		\$20,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>182</b>	Amount from prior Appropriation Act (HB78)	\$0	\$0
<b>183</b>	Provide operating funds for the Immigration Enforcement Review Board.	\$20,000	\$20,000
<b>184</b>	Amount appropriated in this Act	\$20,000	\$20,000

**4.4. Legislative Services**

*Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.*

<b>185</b>	Total Funds		\$247,561
<b>186</b>	State Funds		\$247,561
<b>187</b>	State General Funds		\$247,561

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>188</b>	Amount from prior Appropriation Act (HB78)	\$242,758	\$242,758
<b>189</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$1,973	\$1,973
<b>190</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$2,830	\$2,830
<b>191</b>	Reflect an adjustment in the workers' compensation premium.	\$0	\$0
<b>192</b>	Reflect an adjustment in unemployment insurance premiums.	\$0	\$0
<b>193</b>	Increase funds for new contracts for the preparation of legislative fiscal notes. (CC:NO)	\$0	\$0
<b>194</b>	Amount appropriated in this Act	\$247,561	\$247,561

**4.5. Statewide Equalized Adjusted Property Tax Digest**

*Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.*

<b>195</b>	Total Funds		\$2,060,650
<b>196</b>	State Funds		\$2,060,650
<b>197</b>	State General Funds		\$2,060,650

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>198</b>	Amount from prior Appropriation Act (HB78)	\$1,991,482	\$1,991,482
<b>199</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$29,199	\$29,199
<b>200</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$40,926	\$40,926
<b>201</b>	Reflect an adjustment in the workers' compensation premium.	(\$1,320)	(\$1,320)
<b>202</b>	Reflect an adjustment in unemployment insurance premiums.	\$1,439	\$1,439

203	Increase funds to reflect an adjustment in PeopleSoft billings.	\$204	\$204
204	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$1,280)	(\$1,280)
205	Amount appropriated in this Act	\$2,060,650	\$2,060,650

**Section 5: Appeals, Court of**

206	<b>Total Funds</b>	<b>\$14,256,000</b>
207	<b>Other Funds</b>	<b>\$150,000</b>
208	Other Funds - Not Specifically Identified	\$150,000
209	<b>State Funds</b>	<b>\$14,106,000</b>
210	State General Funds	\$14,106,000

5.1. Court of Appeals

*Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.*

211	Total Funds	\$14,256,000
212	Other Funds	\$150,000
213	Other Funds - Not Specifically Identified	\$150,000
214	State Funds	\$14,106,000
215	State General Funds	\$14,106,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	State Funds	Total Funds
216	Amount from prior Appropriation Act (HB78)	\$13,357,490
217	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$233,423
218	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$340,018
219	Reflect an adjustment in telecommunications expenses.	\$1,258
220	Reflect an adjustment in the workers' compensation premium.	(\$4,659)
221	Reflect an adjustment in unemployment insurance premiums.	\$7,845
222	Increase funds for general liability premiums.	\$5,592
223	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$6,142)
224	Fund one vacant staff attorney position.	\$161,925
225	Eliminate one-time funds for the appellate e-filing initiative.	(\$102,750)
226	Increase funds for replacement of six-year-old computers.	\$34,000
227	Increase funds to purchase ongoing hardware and software maintenance for the e-filing initiative.	\$12,000
228	Increase one-time funds to purchase software to automate receipt of trial court records, to support the e-filing initiative.	\$66,000
229	Increase funds for printing costs associated with the new Chief Judge. (CC:NO)	\$0
230	Increase funds due to increased insurance rates and an increase in covered assets. (CC:NO)	\$0
231	Increase funds due to increased ERS rates for appellate judges and state employees. (CC:NO)	\$0
232	Convert to the PeopleSoft statewide accounting system, effective January 1, 2013. (CC:YES)	\$0
233	Amount appropriated in this Act	\$14,106,000

**Section 6: Judicial Council**

234	<b>Total Funds</b>	<b>\$16,121,794</b>
235	<b>Federal Funds and Grants</b>	<b>\$2,552,935</b>
236	Federal Funds Not Specifically Identified	\$2,552,935
237	<b>Other Funds</b>	<b>\$1,144,998</b>
238	Agency Funds	\$876,093
239	Other Funds - Not Specifically Identified	\$268,905



<b>240</b>	<b>State Funds</b>	<b>\$12,423,861</b>
<b>241</b>	State General Funds	\$12,423,861

**6.1. Accountability Courts**

*Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

<b>242</b>	Total Funds	\$431,821
<b>243</b>	State Funds	\$431,821
<b>244</b>	State General Funds	\$431,821

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>245</b>	Amount from prior Appropriation Act (HB78)	\$2,263,559
<b>246</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$1,944
<b>247</b>	Transfer funding for accountability court grants to the Criminal Justice Coordinating Council to support new and existing statewide accountability courts.	(\$2,263,559)
<b>248</b>	Provide funding for a program director and two project management staff dedicated to the implementation of the statewide Accountability Courts program.	\$251,285
<b>249</b>	Provide operating funds and partial annual conference costs to support the statewide Accountability Courts program.	\$178,592
<b>250</b>	Amount appropriated in this Act	----- \$431,821
		\$431,821

**6.2. Georgia Office of Dispute Resolution**

*Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.*

<b>251</b>	Total Funds	\$172,890
<b>252</b>	Other Funds	\$172,890
<b>253</b>	Agency Funds	\$172,890

**6.3. Institute of Continuing Judicial Education**

*Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.*

<b>254</b>	Total Funds	\$1,164,992
<b>255</b>	Other Funds	\$703,203
<b>256</b>	Agency Funds	\$703,203
<b>257</b>	State Funds	\$461,789
<b>258</b>	State General Funds	\$461,789

**6.4. Judicial Council**

*Purpose: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.*

<b>259</b>	Total Funds	\$13,039,876
<b>260</b>	Federal Funds and Grants	\$2,552,935
<b>261</b>	Federal Funds Not Specifically Identified	\$2,552,935

<b>262</b>	Other Funds	\$268,905
<b>263</b>	Other Funds - Not Specifically Identified	\$268,905
<b>264</b>	State Funds	\$10,218,036
<b>265</b>	State General Funds	\$10,218,036

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>266</b>	Amount from prior Appropriation Act (HB78)	\$9,768,489
<b>267</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$77,328
<b>268</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$428,916
<b>269</b>	Reflect an adjustment in telecommunications expenses.	(\$94,576)
<b>270</b>	Reflect an adjustment in the workers' compensation premium.	\$2,415
<b>271</b>	Reflect an adjustment in unemployment insurance premiums.	(\$74,527)
<b>272</b>	Increase funds for general liability premiums.	\$8,145
<b>273</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$6,086
<b>274</b>	Increase funding to provide for a case management project, to consolidate data from disparate county systems and provide information and outcomes from accountability courts. (CC:NO)	\$0
<b>275</b>	Increase funding to provide for two contract interpreters for the remote interpreter pilot program.	\$45,760
<b>276</b>	Provide funding for the Family Law Information Center pilot project.	\$50,000
<b>277</b>	Amount appropriated in this Act	----- \$10,218,036
		\$13,039,876

**6.5. Judicial Qualifications Commission**

*Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.*

<b>278</b>	Total Funds	\$512,215
<b>279</b>	State Funds	\$512,215
<b>280</b>	State General Funds	\$512,215

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>281</b>	Amount from prior Appropriation Act (HB78)	\$409,240
<b>282</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$2,975
<b>283</b>	Increase funding to provide for an investigative staff attorney due to the increased number of complaints processed.	\$100,000
<b>284</b>	Amount appropriated in this Act	----- \$512,215
		\$512,215

**6.6. Resource Center**

*Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.*

<b>285</b>	Total Funds	\$800,000
<b>286</b>	State Funds	\$800,000
<b>287</b>	State General Funds	\$800,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>288</b>	Amount from prior Appropriation Act (HB78)	\$565,500
<b>289</b>	Increase funds to offset the elimination of funding from the Georgia Bar Foundation.	\$234,500
<b>290</b>	Amount appropriated in this Act	----- \$800,000
		\$800,000

**Section 7: Juvenile Courts**

291	<b>Total Funds</b>	<b>\$7,221,917</b>
292	<b>Federal Funds and Grants</b>	<b>\$447,456</b>
293	Federal Funds Not Specifically Identified	\$447,456
294	<b>State Funds</b>	<b>\$6,774,461</b>
295	State General Funds	\$6,774,461

7.1. Council of Juvenile Court Judges

*Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.*

296	Total Funds	\$1,917,522
297	Federal Funds and Grants	\$447,456
298	Federal Funds Not Specifically Identified	\$447,456
299	State Funds	\$1,470,066
300	State General Funds	\$1,470,066

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
301	Amount from prior Appropriation Act (HB78)	\$1,413,955
302	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$27,851
303	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$28,036
304	Reflect an adjustment in telecommunications expenses.	\$224
305	Amount appropriated in this Act	\$1,470,066
	-----	\$1,917,522

7.2. Grants to Counties for Juvenile Court Judges

*Purpose: The purpose of this appropriation is to provide state funds to circuits to pay juvenile court judges' salaries.*

306	Total Funds	\$5,304,395
307	State Funds	\$5,304,395
308	State General Funds	\$5,304,395

**Section 8: Prosecuting Attorneys**

309	<b>Total Funds</b>	<b>\$61,876,838</b>
310	<b>Other Funds</b>	<b>\$1,802,127</b>
311	Other Funds - Not Specifically Identified	\$1,802,127
312	<b>State Funds</b>	<b>\$60,074,711</b>
313	State General Funds	\$60,074,711

8.1. Council of Superior Court Clerks

*Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.*

314	Total Funds	\$187,455
315	State Funds	\$187,455
316	State General Funds	\$187,455

8.2. District Attorneys

*Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.*

317	Total Funds	\$54,684,092
318	Other Funds	\$1,802,127
319	Other Funds - Not Specifically Identified	\$1,802,127
320	State Funds	\$52,881,965

**321** State General Funds **\$52,881,965**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>322</b> Amount from prior Appropriation Act (HB78)	\$51,702,616	\$53,504,743
<b>323</b> Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$803,677	\$803,677
<b>324</b> Increase funds to implement a promotional increase for Assistant District Attorneys. (CC:NO)	\$0	\$0
<b>325</b> Increase funds to reinstate all state-funded victim advocates. (CC:NO)	\$0	\$0
<b>326</b> Increase funds for deferred promotions approved in FY 2009 and withheld due to budget shortfall. (CC:YES)	\$271,150	\$271,150
<b>327</b> Increase funds for six additional Assistant District Attorneys associated with the creation of new judgeships for the Bell-Forsyth, Piedmont, Middle, Oconee, Western and Clayton Circuits. (CC:Provide for two additional Assistant District Attorney positions in the Piedmont and Bell-Forsyth Circuits, effective January 1, 2013.)	\$104,522	\$104,522
<b>328</b> Amount appropriated in this Act	----- \$52,881,965	----- \$54,684,092

**8.3. Prosecuting Attorney's Council**

*Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.*

**329** Total Funds **\$7,005,291**  
**330** State Funds **\$7,005,291**  
**331** State General Funds **\$7,005,291**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>332</b> Amount from prior Appropriation Act (HB78)	\$5,444,632	\$5,444,632
<b>333</b> Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$42,299	\$42,299
<b>334</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,131,097	\$1,131,097
<b>335</b> Reflect an adjustment in telecommunications expenses.	(\$1,740)	(\$1,740)
<b>336</b> Reflect an adjustment in the workers' compensation premium.	\$75,634	\$75,634
<b>337</b> Reflect an adjustment in unemployment insurance premiums.	\$44,328	\$44,328
<b>338</b> Increase funds for general liability premiums.	\$191,474	\$191,474
<b>339</b> Increase funds to reflect an adjustment in PeopleSoft billings.	\$4,729	\$4,729
<b>340</b> Increase funds to provide for a statewide Victim Witness and Grants Coordinator. (CC:NO)	\$0	\$0
<b>341</b> Increase funds to restore rent reductions taken in FY 2012.	\$72,838	\$72,838
<b>342</b> Restore funds for personal services and operations reduced in FY 2012. (CC:NO)	\$0	\$0
<b>343</b> Increase funds to expedite the deployment of Tracker statewide. (CC:NO)	\$0	\$0
<b>344</b> Amount appropriated in this Act	----- \$7,005,291	----- \$7,005,291

**Section 9: Superior Courts**

**345** Total Funds **\$61,105,042**  
**346** State Funds **\$61,105,042**  
**347** State General Funds **\$61,105,042**

**9.1. Council of Superior Court Judges**

*Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.*

**348** Total Funds **\$1,291,377**  
**349** State Funds **\$1,291,377**  
**350** State General Funds **\$1,291,377**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>

<b>351</b>	Amount from prior Appropriation Act (HB78)	\$1,202,718	\$1,202,718
<b>352</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$16,817	\$16,817
<b>353</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$22,743	\$22,743
<b>354</b>	Reflect an adjustment in telecommunications expenses.	\$2,299	\$2,299
<b>355</b>	Reflect an adjustment in the workers' compensation premium.	\$0	\$0
<b>356</b>	Reflect an adjustment in unemployment insurance premiums.	\$0	\$0
<b>357</b>	Increase funds for general liability premiums.	\$0	\$0
<b>358</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$0	\$0
<b>359</b>	Provide additional funding for temporary labor to replace eliminated positions.	\$46,800	\$46,800
<b>360</b>	Increase funding for two positions to provide in-house continuing judicial education training for Superior Court judges. (CC:Continue to utilize the Institute for Continuing Judicial Education.)	\$0	\$0
<b>361</b>	Amount appropriated in this Act	\$1,291,377	\$1,291,377

**9.2. Judicial Administrative Districts**

*Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.*

<b>362</b>	Total Funds	\$2,336,893
<b>363</b>	State Funds	\$2,336,893
<b>364</b>	State General Funds	\$2,336,893

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>365</b>	Amount from prior Appropriation Act (HB78)	\$2,179,029
<b>366</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$31,277
<b>367</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$42,297
<b>368</b>	Restore FY 2012 personal services reductions.	\$18,051
<b>369</b>	Restore a portion of operating funds reduced from FY 2009 through FY 2012 as a result of budget reductions.	\$66,239
<b>370</b>	Amount appropriated in this Act	\$2,336,893

**9.3. Superior Court Judges**

*Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.*

<b>371</b>	Total Funds	\$57,476,772
<b>372</b>	State Funds	\$57,476,772
<b>373</b>	State General Funds	\$57,476,772

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>374</b>	Amount from prior Appropriation Act (HB78)	\$55,388,265
<b>375</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$762,924
<b>376</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$244,996
<b>377</b>	Reflect an adjustment in the workers' compensation premium.	(\$28,348)
<b>378</b>	Reflect an adjustment in unemployment insurance premiums.	(\$10,539)
<b>379</b>	Increase funds for general liability premiums.	\$167,674
<b>380</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$4,962
<b>381</b>	Restore FY 2012 personal services reductions.	\$168,558
<b>382</b>	Increase funds to fill frozen non-statutory law clerk positions and two additional law clerks. (CC:Utilize existing funds to unfreeze the non-statutory Law Clerk positions to include Habeas Corpus clerk in Atlantic Circuit.)	\$0
<b>383</b>	Restore FY 2012 base budget reductions to travel associated with continuing judicial education.	\$128,073

384	Increase funding for operations associated with in-house continuing judicial education for Superior Court judges. (CC:Continue to utilize the Institute for Continuing Judicial Education.)	\$0	\$0
385	Provide funding for two Superior Court judgeships in the Piedmont and Bell-Forsyth Circuits, effective January 1, 2013. (CC:Provide funding for two Superior Court judgeships in the Piedmont and Bell-Forsyth Circuits, effective January 1, 2013.)	\$350,207	\$350,207
386	Provide funding for Senior Judges to direct new and existing Accountability Courts in circuits not currently served by an Accountability Court judge. (CC:NO)	\$0	\$0
387	Reduce HB 78 (2011 Session) funding for Senior Judges in circuits with Accountability Courts. (CC:Utilize funds for Senior Judges for Accountability Courts.)	\$200,000	\$200,000
388	Provide additional funding for Senior Judges.	\$100,000	\$100,000
389	Amount appropriated in this Act	\$57,476,772	\$57,476,772

**Section 10: Supreme Court**

390	<b>Total Funds</b>	<b>\$10,953,120</b>
391	<b>Other Funds</b>	<b>\$1,859,823</b>
392	Other Funds - Not Specifically Identified	\$1,859,823
393	<b>State Funds</b>	<b>\$9,093,297</b>
394	State General Funds	\$9,093,297

10.1. Supreme Court of Georgia

*Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.*

395	Total Funds	\$10,953,120
396	Other Funds	\$1,859,823
397	Other Funds - Not Specifically Identified	\$1,859,823
398	State Funds	\$9,093,297
399	State General Funds	\$9,093,297

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
400	Amount from prior Appropriation Act (HB78)	\$8,625,575
401	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$124,049
402	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$191,238
403	Reflect an adjustment in telecommunications expenses.	\$3,467
404	Reflect an adjustment in the workers' compensation premium.	(\$1,801)
405	Reflect an adjustment in unemployment insurance premiums.	\$4,168
406	Increase funds for general liability premiums.	\$2,126
407	Increase funds to reflect an adjustment in PeopleSoft billings.	\$1,007
408	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$2,479)
409	Increase funds to allow for salary parity between Supreme Court and Court of Appeals staff attorneys.	\$66,520
410	Increase funds to establish a dedicated capital case docket clerk to ensure timely and accurate case processing.	\$79,427
411	Amount appropriated in this Act	\$9,093,297

**Section 11: Accounting Office, State**

412	<b>Total Funds</b>	<b>\$16,691,889</b>
413	<b>State Funds</b>	<b>\$3,781,064</b>

414	State General Funds	\$3,781,064
415	<b>Intra-State Government Transfers</b>	<b>\$12,910,825</b>
416	Other Intra-State Government Payments	\$12,910,825

11.1. State Accounting Office

*Purpose: The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.*

417	Total Funds	\$16,691,889
418	State Funds	\$3,781,064
419	State General Funds	\$3,781,064
420	Intra-State Government Transfers	\$12,910,825
421	Other Intra-State Government Payments	\$12,910,825

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
422	Amount from prior Appropriation Act (HB78)	\$3,689,254
423	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$48,694
424	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$65,160
425	Reflect an adjustment in the workers' compensation premium.	\$392
426	Reflect an adjustment in unemployment insurance premiums.	\$23,175
427	Increase funds for general liability premiums.	\$4,859
428	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$470)
429	Transfer one position from the Office of the Commissioner of Insurance to the State Accounting Office for Comptroller General activities. (CC:NO; Transfer the Comptroller General function to the State Accounting Office.)	\$0
430	Eliminate contract with the Carl Vinson Institute of Government for training. (CC:Reduce funds.)	(\$50,000)
431	Increase billings for PeopleSoft to reflect statewide adjustments.	\$0
432	Amount appropriated in this Act	\$3,781,064
		\$16,691,889

**Section 12: Administrative Services, Department of**

433	<b>Total Funds</b>	<b>\$197,902,896</b>
434	<b>Other Funds</b>	<b>\$31,319,419</b>
435	Agency Funds	\$15,066,467
436	Other Funds - Not Specifically Identified	\$16,252,952
437	<b>State Funds</b>	<b>\$4,848,272</b>
438	State General Funds	\$4,848,272
439	<b>Intra-State Government Transfers</b>	<b>\$161,735,205</b>
440	Self Insurance Trust Fund Payments	\$161,735,205

The Department is authorized to assess no more than \$73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

441	Total Funds	\$5,379,732
442	Other Funds	\$5,379,732
443	Other Funds - Not Specifically Identified	\$5,379,732

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>

444	Amount from prior Appropriation Act (HB78)	\$0	\$4,050,370
445	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$0	\$176,927
446	Transfer 14 positions and \$1,152,435 of other funds from the State Personnel Administration to the Department of Administrative Services for statewide human resources support.	\$0	\$1,152,435
447	Amount appropriated in this Act	----- \$0	\$5,379,732

**12.2. Fleet Management**

*Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.*

448	Total Funds	\$1,020,141
449	Other Funds	\$1,020,141
450	Other Funds - Not Specifically Identified	\$1,020,141

**12.3. Human Resources Administration**

*Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.*

451	Total Funds	\$8,654,485
452	Other Funds	\$8,654,485
453	Other Funds - Not Specifically Identified	\$8,654,485

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
454	Amount from prior Appropriation Act (HB78)	\$0
455	Transfer 28 positions and \$8,654,485 of other funds from the State Personnel Administration to the Department of Administrative Services for statewide human resources support.	\$8,654,485
456	Utilize existing funds (\$50,000) to review current recruiting, benefits, and related services, develop a cost baseline and savings plan, and issue an RFP for enterprise-wide third-party human resources administration. (CC: Utilize existing funds to conduct a comprehensive assessment of human resources administration functions and evaluate the business case for outsourcing.)	\$0
457	Amount appropriated in this Act	----- \$0

**12.4. Mail and Courier**

*Purpose: The purpose of this appropriation is to operate an interoffice mail services network providing daily and specialized courier services to state offices within thirty-five miles of Atlanta.*

458	Total Funds	\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
459	Amount from prior Appropriation Act (HB78)	\$0
460	Reduce other funds (\$1,079,669) and eliminate 13 vacant positions and nine motor vehicles.	\$0
461	Amount appropriated in this Act	----- \$0

**12.5. Risk Management**

*Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.*

462	Total Funds	\$161,735,205
463	Intra-State Government Transfers	\$161,735,205
464	Self Insurance Trust Fund Payments	\$161,735,205



*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>465</b> Amount from prior Appropriation Act (HB78)	\$0	\$136,459,599
<b>466</b> Increase funds to reflect Workers' Compensation premiums.	\$0	\$22,775,606
<b>467</b> Reflect additional billings of \$2,500,000 for unemployment insurance expenses.	\$0	\$2,500,000
<b>468</b> Increase funds to reflect the DOAS General Liability Trust Fund premiums (Total Funds: \$26,000,000). (CC: YES)	\$0	\$0
<b>469</b> Amount appropriated in this Act	----- \$0	----- \$161,735,205

**12.6. State Purchasing**

*Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.*

<b>470</b>	Total Funds	\$10,319,374
<b>471</b>	Other Funds	\$10,319,374
<b>472</b>	Agency Funds	\$10,319,374

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>473</b> Amount from prior Appropriation Act (HB78)	\$0	\$10,000,000
<b>474</b> Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$0	\$319,374
<b>475</b> The Department is authorized to retain only \$10,319,374 for Purchasing and \$1,775,974 for Departmental Administration and shall transfer \$600,000 to the State Accounting Office for expenses due to Team Georgia Marketplace. All additional funds collected by the Department shall be remitted to the State Treasury by the end of the fiscal year. (CC: YES)	\$0	\$0
<b>476</b> Provide for a payment to the Office of the State Treasurer of \$1,200,000. (CC: YES)	\$0	\$0
<b>477</b> Amount appropriated in this Act	----- \$0	----- \$10,319,374

**12.7. Surplus Property**

*Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.*

<b>478</b>	Total Funds	\$1,198,594
<b>479</b>	Other Funds	\$1,198,594
<b>480</b>	Other Funds - Not Specifically Identified	\$1,198,594

**The following appropriations are for agencies attached for administrative purposes.**

**12.8. Certificate of Need Appeal Panel**

*Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.*

<b>481</b>	Total Funds	\$40,728
<b>482</b>	State Funds	\$40,728
<b>483</b>	State General Funds	\$40,728

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>484</b> Amount from prior Appropriation Act (HB78)	\$41,559	\$41,559
<b>485</b> Reduce funds for operating expenses.	(\$831)	(\$831)
<b>486</b> Amount appropriated in this Act	----- \$40,728	----- \$40,728

**12.9. Compensation per General Assembly Resolutions**

*Purpose: The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required*

*House Resolutions.*

<b>487</b>	Total Funds	\$337,355
<b>488</b>	State Funds	\$337,355
<b>489</b>	State General Funds	\$337,355

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>490</b>	Amount from prior Appropriation Act (HB78)	\$0
<b>491</b>	Increase funds pursuant to HR 1160 (2012 Session) to purchase a 20-year annuity, inclusive of an initial \$100,000 lump sum payment, for an individual who was wrongfully imprisoned.	\$329,855
<b>492</b>	Increase funds pursuant to HR 1161 (2012 Session) to compensate an individual who was injured.	\$7,500
<b>493</b>	Amount appropriated in this Act	----- \$337,355
		\$337,355

**12.10. Office of State Administrative Hearings**

*Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.*

<b>494</b>	Total Funds	\$4,230,743
<b>495</b>	Other Funds	\$1,300,805
<b>496</b>	Agency Funds	\$1,300,805
<b>497</b>	State Funds	\$2,929,938
<b>498</b>	State General Funds	\$2,929,938

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>499</b>	Amount from prior Appropriation Act (HB78)	\$2,562,711
<b>500</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$31,066
<b>501</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$52,292
<b>502</b>	Reflect an adjustment in the workers' compensation premium.	\$18,207
<b>503</b>	Reflect an adjustment in unemployment insurance premiums.	\$5,233
<b>504</b>	Increase funds for general liability premiums.	\$1,486
<b>505</b>	Reduce funds for temporary employees.	(\$51,254)
<b>506</b>	Replace state funds with other funds for operating expenses.	(\$16,087)
<b>507</b>	Provide salaries and operating funds for the Georgia Tax Court, HB 100 (2012 Session).	\$326,284
<b>508</b>	Amount appropriated in this Act	----- \$2,929,938
		\$4,230,743

**12.11. Office of the State Treasurer**

*Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.*

<b>509</b>	Total Funds	\$3,446,288
<b>510</b>	Other Funds	\$3,446,288
<b>511</b>	Agency Funds	\$3,446,288

**12.12. Payments to Georgia Aviation Authority**

*Purpose: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.*

<b>512</b>	Total Funds	\$1,540,251
<b>513</b>	State Funds	\$1,540,251
<b>514</b>	State General Funds	\$1,540,251

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>

515	Amount from prior Appropriation Act (HB78)	\$5,255,824	\$5,255,824
516	Eliminate 18 filled and three vacant positions, and operating expenses, and use funds for aviation charter contracts (Total Funds: \$1,400,000). (G: YES) (CC: YES)	\$0	\$0
517	Reflect an Executive Order, to transfer nine months funding and six positions from the Georgia Aviation Authority to the Department of Public Safety.	(\$958,755)	(\$958,755)
518	Transfer funds and 13 positions from the Georgia Aviation Authority to the Georgia Forestry Commission.	(\$1,482,928)	(\$1,482,928)
519	Transfer funds and four positions from the Georgia Aviation Authority to the Department of Natural Resources.	(\$744,140)	(\$744,140)
520	Transfer funds for operating expenses from the Georgia Aviation Authority to the Department of Public Safety.	(\$529,750)	(\$529,750)
521	Amount appropriated in this Act	----- \$1,540,251	----- \$1,540,251

**12.13. Payments to Georgia Technology Authority**

*Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.*

522	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
523	Amount from prior Appropriation Act (HB78)	\$0	\$0
524	Provide for a payment to the Office of the State Treasurer of \$4,315,917. (G: YES) (CC: YES)	\$0	\$0
525	Amount appropriated in this Act	----- \$0	----- \$0

**Section 13: Agriculture, Department of**

526	<b>Total Funds</b>	<b>\$51,352,061</b>
527	<b>Federal Funds and Grants</b>	<b>\$7,163,980</b>
528	Federal Funds Not Specifically Identified	\$7,163,980
529	<b>Other Funds</b>	<b>\$3,454,038</b>
530	Other Funds - Not Specifically Identified	\$3,454,038
531	<b>State Funds</b>	<b>\$40,734,043</b>
532	State General Funds	\$40,734,043

**13.1. Athens and Tifton Veterinary Laboratories**

*Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.*

533	Total Funds		\$2,810,149
534	State Funds		\$2,810,149
535	State General Funds		\$2,810,149
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
536	Amount from prior Appropriation Act (HB78)	\$2,867,499	\$2,867,499
537	Reduce funds for operating expenses.	(\$57,350)	(\$57,350)
538	Amount appropriated in this Act	----- \$2,810,149	----- \$2,810,149

**13.2. Consumer Protection**

*Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; by monitoring, inspecting, and regulating animal feed, pet food, and grains; and by monitoring, inspecting, and regulating elevators, amusement park rides, and boilers. The*

*purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.*

<b>539</b>	Total Funds	\$32,955,120
<b>540</b>	Federal Funds and Grants	\$7,128,980
<b>541</b>	Federal Funds Not Specifically Identified	\$7,128,980
<b>542</b>	Other Funds	\$1,501,004
<b>543</b>	Other Funds - Not Specifically Identified	\$1,501,004
<b>544</b>	State Funds	\$24,325,136
<b>545</b>	State General Funds	\$24,325,136

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>546</b>	Amount from prior Appropriation Act (HB78)	\$16,546,818
<b>547</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$202,160
<b>548</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$303,036
<b>549</b>	Reflect an adjustment in telecommunications expenses.	(\$22,985)
<b>550</b>	Reflect an adjustment in the workers' compensation premium.	\$2,152
<b>551</b>	Reflect an adjustment in unemployment insurance premiums.	\$304
<b>552</b>	Increase funds for general liability premiums.	\$77,839
<b>553</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$7,384
<b>554</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$25,503)
<b>555</b>	Reduce funds for personal services to reflect projected expenditures.	(\$322,309)
<b>556</b>	Provide state funds to replace fees required to be remitted to the Office of the State Treasurer pursuant to the State of Georgia 2011 Budgetary Compliance Report.	\$7,556,240
<b>557</b>	Transfer funds and 63 positions from the Department of Labor to Consumer Protection. (CC:Transfer to the Department of Insurance.)	\$0
<b>558</b>	Reflect a change in the purpose statement. (G:YES) (CC:YES)	\$0
<b>559</b>	Amount appropriated in this Act	----- \$24,325,136
		\$32,955,120

**13.3. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

<b>560</b>	Total Funds	\$4,558,992
<b>561</b>	State Funds	\$4,558,992
<b>562</b>	State General Funds	\$4,558,992

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>563</b>	Amount from prior Appropriation Act (HB78)	\$2,219,566
<b>564</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$28,651
<b>565</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$54,685
<b>566</b>	Reflect an adjustment in telecommunications expenses.	(\$6,115)
<b>567</b>	Reflect an adjustment in the workers' compensation premium.	\$315
<b>568</b>	Reflect an adjustment in unemployment insurance premiums.	\$44
<b>569</b>	Increase funds for general liability premiums.	\$11,377
<b>570</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$1,079
<b>571</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$3,728)
<b>572</b>	Reduce funds for personal services to reflect projected expenditures and eliminate two filled positions.	(\$96,417)
<b>573</b>	Provide state funds to replace fees required to be remitted to the Office of the State Treasurer pursuant to the State of Georgia 2011 Budgetary Compliance Report.	\$2,450,810
<b>574</b>	Reduce funds based on a decrease in occupancy in the Agriculture Building. (CC:Recognize savings for fifth floor vacancy.)	(\$101,275)
<b>575</b>	Amount appropriated in this Act	----- \$4,558,992
		\$4,558,992

**13.4. Marketing and Promotion**

*Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish Market Bulletin.*

<b>576</b>	Total Funds	\$6,979,763
<b>577</b>	Federal Funds and Grants	\$35,000
<b>578</b>	Federal Funds Not Specifically Identified	\$35,000
<b>579</b>	Other Funds	\$1,953,034
<b>580</b>	Other Funds - Not Specifically Identified	\$1,953,034
<b>581</b>	State Funds	\$4,991,729
<b>582</b>	State General Funds	\$4,991,729

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>583</b>	Amount from prior Appropriation Act (HB78)	\$5,180,528
<b>584</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$61,616
<b>585</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$47,164
<b>586</b>	Reflect an adjustment in telecommunications expenses.	(\$9,447)
<b>587</b>	Reflect an adjustment in the workers' compensation premium.	\$389
<b>588</b>	Reflect an adjustment in unemployment insurance premiums.	\$55
<b>589</b>	Increase funds for general liability premiums.	\$14,087
<b>590</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$1,333
<b>591</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$4,615)
<b>592</b>	Reduce funds for personal services to reflect projected expenditures and eliminate one vacant position.	(\$60,212)
<b>593</b>	Reduce funds for operating expenses and seek alternative strategies to provide livestock market reporting.	(\$229,961)
<b>594</b>	Replace state funds with other funds for administrative and financial support for the Commodity Commissions.	(\$156,629)
<b>595</b>	Reduce funds for travel expenses.	(\$2,579)
<b>596</b>	Reduce contract funds. (CC:NO)	\$0
<b>597</b>	Provide funds for the H1B/H2A Guest Worker program.	\$150,000
<b>598</b>	Amount appropriated in this Act	----- \$4,991,729
		\$6,979,763

**13.5. Poultry Veterinary Diagnostic Labs**

*Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.*

<b>599</b>	Total Funds	\$2,763,298
<b>600</b>	State Funds	\$2,763,298
<b>601</b>	State General Funds	\$2,763,298

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>602</b>	Amount from prior Appropriation Act (HB78)	\$2,819,692
<b>603</b>	Reduce funds for operating expenses.	(\$56,394)
<b>604</b>	Amount appropriated in this Act	----- \$2,763,298
		\$2,763,298

**The following appropriations are for agencies attached for administrative purposes.**

**13.6. Payments to Georgia Agricultural Exposition Authority**

*Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.*

<b>605</b>	Total Funds	\$1,284,739
<b>606</b>	State Funds	\$1,284,739

607 State General Funds \$1,284,739

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
608 Amount from prior Appropriation Act (HB78)	\$1,291,942	\$1,291,942
609 Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$4,603	\$4,603
610 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$8,108	\$8,108
611 Reflect an adjustment in the workers' compensation premium.	(\$1,642)	(\$1,642)
612 Reflect an adjustment in unemployment insurance premiums.	\$5,605	\$5,605
613 Increase funds for general liability premiums.	\$1,962	\$1,962
614 Reduce funds for regular operating expenses.	(\$25,839)	(\$25,839)
615 Amount appropriated in this Act	\$1,284,739	\$1,284,739

**Section 14: Banking and Finance, Department of**

616	<b>Total Funds</b>	<b>\$11,357,111</b>
617	<b>State Funds</b>	<b>\$11,357,111</b>
618	State General Funds	\$11,357,111

**14.1. Consumer Protection and Assistance**

*Purpose: The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.*

619	Total Funds	\$218,206
620	State Funds	\$218,206
621	State General Funds	\$218,206

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
622 Amount from prior Appropriation Act (HB78)	\$211,192	\$211,192
623 Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$2,896	\$2,896
624 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$3,794	\$3,794
625 Reflect an adjustment in telecommunications expenses.	\$85	\$85
626 Reflect an adjustment in the workers' compensation premium.	\$111	\$111
627 Reflect an adjustment in unemployment insurance premiums.	\$139	\$139
628 Increase funds for general liability premiums.	\$81	\$81
629 Increase funds to reflect an adjustment in PeopleSoft billings.	\$33	\$33
630 Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$125)	(\$125)
631 Amount appropriated in this Act	\$218,206	\$218,206

**14.2. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

632	Total Funds	\$2,014,908
633	State Funds	\$2,014,908
634	State General Funds	\$2,014,908

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
635 Amount from prior Appropriation Act (HB78)	\$1,970,213	\$1,970,213
636 Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$26,289	\$26,289
637 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$34,432	\$34,432
638 Reflect an adjustment in telecommunications expenses.	\$777	\$777
639 Reflect an adjustment in the workers' compensation premium.	\$1,007	\$1,007

<b>640</b>	Reflect an adjustment in unemployment insurance premiums.	\$1,267	\$1,267
<b>641</b>	Increase funds for general liability premiums.	\$737	\$737
<b>642</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$300	\$300
<b>643</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$1,134)	(\$1,134)
<b>644</b>	Reduce funding for computer charges.	(\$14,000)	(\$14,000)
<b>645</b>	Reduce funding for regular operating expenses.	(\$4,980)	(\$4,980)
<b>646</b>	Amount appropriated in this Act	\$2,014,908	\$2,014,908

**14.3. Financial Institution Supervision**

*Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.*

<b>647</b>	Total Funds	\$7,215,024
<b>648</b>	State Funds	\$7,215,024
<b>649</b>	State General Funds	\$7,215,024

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>650</b>	Amount from prior Appropriation Act (HB78)	\$7,033,886
<b>651</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$95,474
<b>652</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$125,047
<b>653</b>	Reflect an adjustment in telecommunications expenses.	\$2,822
<b>654</b>	Reflect an adjustment in the workers' compensation premium.	\$3,657
<b>655</b>	Reflect an adjustment in unemployment insurance premiums.	\$4,601
<b>656</b>	Increase funds for general liability premiums.	\$2,676
<b>657</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$1,091
<b>658</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$4,120)
<b>659</b>	Reduce funding in computer charges.	(\$27,000)
<b>660</b>	Reduce funding for regular operating expenses.	(\$23,110)
<b>661</b>	Maintain one vacant position. (CC:NO)	\$0
<b>662</b>	Amount appropriated in this Act	\$7,215,024

**14.4. Non-Depository Financial Institution Supervision**

*Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforce applicable laws and regulations, and provide efficient and flexible application, registrations and notification procedures for non-depository financial institutions.*

<b>663</b>	Total Funds	\$1,908,973
<b>664</b>	State Funds	\$1,908,973
<b>665</b>	State General Funds	\$1,908,973

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>666</b>	Amount from prior Appropriation Act (HB78)	\$1,855,901
<b>667</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$17,229
<b>668</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$33,011
<b>669</b>	Reflect an adjustment in telecommunications expenses.	\$745
<b>670</b>	Reflect an adjustment in the workers' compensation premium.	\$966
<b>671</b>	Reflect an adjustment in unemployment insurance premiums.	\$1,215
<b>672</b>	Increase funds for general liability premiums.	\$706

673	Increase funds to reflect an adjustment in PeopleSoft billings.	\$288	\$288
674	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$1,088)	(\$1,088)
675	Amount appropriated in this Act	\$1,908,973	\$1,908,973

**Section 15: Behavioral Health and Developmental Disabilities, Department of**

676	<b>Total Funds</b>	<b>\$1,153,064,022</b>
677	<b>Federal Funds and Grants</b>	<b>\$156,261,708</b>
678	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,141,291
679	Medical Assistance Program (CFDA 93.778)	\$24,477,192
680	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$51,480,893
681	Social Services Block Grant (CFDA 93.667)	\$35,981,142
682	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$11,568,720
683	Federal Funds Not Specifically Identified	\$18,612,470
684	<b>Other Funds</b>	<b>\$55,779,370</b>
685	Agency Funds	\$39,356,648
686	Other Funds - Not Specifically Identified	\$16,422,722
687	<b>State Funds</b>	<b>\$938,225,891</b>
688	State General Funds	\$927,970,753
689	Tobacco Settlement Funds	\$10,255,138
690	<b>Intra-State Government Transfers</b>	<b>\$2,797,053</b>
691	Other Intra-State Government Payments	\$2,797,053

15.1. Adult Addictive Diseases Services

*Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency. The purpose of this appropriation is also to provide assistance for compulsive gamblers.*

692	Total Funds	\$89,839,900
693	Federal Funds and Grants	\$44,328,551
694	Medical Assistance Program (CFDA 93.778)	\$200,000
695	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$30,059,831
696	Social Services Block Grant (CFDA 93.667)	\$2,500,000
697	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$11,568,720
698	Other Funds	\$435,203
699	Agency Funds	\$434,903
700	Other Funds - Not Specifically Identified	\$300
701	State Funds	\$45,076,146
702	State General Funds	\$45,076,146

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	State Funds	Total Funds
703	Amount from prior Appropriation Act (HB78)	\$43,587,912
704	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$520,694
705	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$71,654
706	Reflect an adjustment in telecommunications expenses.	\$2,402
707	Reflect an adjustment in the workers' compensation premium.	\$91,319
708	Reduce funds to recognize the loss of TANF Supplemental grant.	\$0
709	Utilize at least \$75,000 from administrative funds, \$846,819 from state funds, and \$122,400 from Independent Living Supports contract to reduce the effects of the loss of the TANF Supplemental grant. (CC: YES)	\$0
710	Transfer Social Services Block Grant funds from Adult Developmental Disabilities Services to the Adult Addictive Diseases Services to reduce the effects of the loss of the TANF Supplemental grant.	\$0
711	Increase funds to reduce the effects of the loss of the TANF Supplemental grant.	\$802,165
712	Amount appropriated in this Act	\$45,076,146



**15.2. Adult Developmental Disabilities Services**

*Purpose: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.*

<b>713</b>	Total Funds	\$341,380,062
<b>714</b>	Federal Funds and Grants	\$37,922,210
<b>715</b>	Medical Assistance Program (CFDA 93.778)	\$11,778,039
<b>716</b>	Social Services Block Grant (CFDA 93.667)	\$26,144,171
<b>717</b>	Other Funds	\$28,706,127
<b>718</b>	Agency Funds	\$17,521,674
<b>719</b>	Other Funds - Not Specifically Identified	\$11,184,453
<b>720</b>	State Funds	\$274,751,725
<b>721</b>	State General Funds	\$264,496,587
<b>722</b>	Tobacco Settlement Funds	\$10,255,138

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>723</b>	Amount from prior Appropriation Act (HB78)	\$259,833,323
<b>724</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$1,676,888
<b>725</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,648,044
<b>726</b>	Reflect an adjustment in telecommunications expenses.	\$55,256
<b>727</b>	Reflect an adjustment in the workers' compensation premium.	\$163,007
<b>728</b>	Reduce funds for contractual services.	(\$575,000)
<b>729</b>	Increase funds to provide for 150 additional Comprehensive Waiver (COMP) slots and to annualize the cost of 100 FY2012 New Options Waiver (NOW) slots for the developmentally disabled to meet the requirements of the Department of Justice Settlement Agreement.	\$5,290,181
<b>730</b>	Increase funds to reflect change in federal participation rate from 65.95% to 65.71%.	\$1,110,719
<b>731</b>	Increase funds for developmental disabilities consumers in community settings to meet the requirements of the Department of Justice ADA settlement (excludes waivers).	\$4,216,000
<b>732</b>	Reduce funds to recognize one-time savings from Money Follows the Person program by utilizing an enhanced federal matching rate.	(\$1,577,468)
<b>733</b>	Reduce funds to recognize the loss of the TANF Supplemental grant.	\$0
<b>734</b>	Transfer funds from the Direct Care Support Services program to the Adult Developmental Disabilities Services program to align the budget with program expenditures.	\$2,810,775
<b>735</b>	Use Balancing Incentive Payment program for additional 100 waiver slots for the New Options Waiver (NOW) and Comprehensive Waiver (COMP) as part of the Department of Justice Settlement Agreement. (G: YES) (CC: YES)	\$0
<b>736</b>	Use Balancing Incentive Payment Program to annualize the cost of 150 FY 2012 waiver slots for COMP as part of the Department of Justice Settlement Agreement. (G: YES) (CC: YES)	\$0
<b>737</b>	Transfer Social Services Block Grant funds from the Adult Developmental Disabilities Services program to the Adult Addictive Services program to reduce the effects of the TANF Supplemental grant loss.	\$0
<b>738</b>	Utilize Balancing Incentive Payment Program to annualize the cost of NOW and COMP waivers for youths aging out of DFCS. (CC: YES)	\$0
<b>739</b>	Provide additional funding for the Emory Autism Center.	\$100,000
<b>740</b>	Amount appropriated in this Act	\$274,751,725
		\$341,380,062

**15.3. Adult Forensic Services**

*Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*

<b>741</b>	Total Funds	\$68,415,154
<b>742</b>	Other Funds	\$26,500
<b>743</b>	Other Funds - Not Specifically Identified	\$26,500
<b>744</b>	State Funds	\$68,388,654

745 State General Funds \$68,388,654

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
746 Amount from prior Appropriation Act (HB78)	\$55,669,763	\$55,696,263
747 Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$720,818	\$720,818
748 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$859,849	\$859,849
749 Reflect an adjustment in telecommunications expenses.	\$28,829	\$28,829
750 Increase funds for contract forensic evaluators to perform evaluations statewide, depending upon areas of greatest need or backlog.	\$450,000	\$450,000
751 Increase funds to provide for an additional 40 bed unit to decrease the waiting list for forensic services.	\$5,600,000	\$5,600,000
752 Transfer state funds from the Direct Care Support Services program to the Adult Forensic Services program to properly align budget to expenditures.	\$5,059,395	\$5,059,395
753 Amount appropriated in this Act	----- \$68,388,654	----- \$68,415,154

**15.4. Adult Mental Health Services**

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.*

754 Total Funds	\$305,891,693
755 Federal Funds and Grants	\$23,844,101
756 Community Mental Health Services Block Grant (CFDA 93.958)	\$8,800,725
757 Medical Assistance Program (CFDA 93.778)	\$1,982,065
758 Federal Funds Not Specifically Identified	\$13,061,311
759 Other Funds	\$2,303,357
760 Agency Funds	\$1,130,000
761 Other Funds - Not Specifically Identified	\$1,173,357
762 State Funds	\$279,744,235
763 State General Funds	\$279,744,235

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
764 Amount from prior Appropriation Act (HB78)	\$259,114,287	\$282,085,894
765 Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$2,886,837	\$2,886,837
766 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$988,827	\$988,827
767 Reflect an adjustment in telecommunications expenses.	\$36,709	\$36,709
768 Reflect an adjustment in the workers' compensation premium.	\$163,260	\$163,260
769 Reduce funds for contractual services.	(\$3,045,414)	(\$3,045,414)
770 Increase funds to reflect change in federal participation rate from 65.95% to 65.71%.	\$434,707	\$434,707
771 Increase funds for mental health consumers in community settings to meet the requirements of the State's settlement agreement with the Department of Justice.	\$20,342,253	\$20,342,253
772 Replace state funds with Medicaid administrative funds for contractual services.	(\$1,078,886)	\$0
773 Replace state funds with Mental Health Block Grant funds for contractual services.	(\$2,096,965)	\$0
774 Transfer state funds from the Direct Care Support Services program to the Adult Mental Health Services program to properly align budget to expenditures.	\$2,248,620	\$2,248,620
775 Utilize existing funds for an emergency psychiatric service center. (G:YES) (CC:YES)	\$0	\$0
776 Utilize Balancing Incentive Payment program payments to invest in home and community-based services options in Medicaid. (G:YES) (CC:YES)	\$0	\$0
777 Reduce funds based on FY2011 expenditures.	(\$500,000)	(\$500,000)
778 Increase funds for the continuation of the Opening Doors to Recovery Project.	\$250,000	\$250,000
779 The Department will provide and prioritize services in accordance with Georgia's safety net obligations and are not intended to compete with services provided for patients with private insurance. (CC:YES)	\$0	\$0
780 Amount appropriated in this Act	----- \$279,744,235	----- \$305,891,693

**15.5. Adult Nursing Home Services**

*Purpose: The purpose of this appropriation is to provide skilled nursing home services to Georgian's with mental illness, mental retardation or developmental disabilities.*

<b>781</b>	Total Funds	\$11,213,698
<b>782</b>	Other Funds	\$6,330,069
<b>783</b>	Agency Funds	\$6,330,069
<b>784</b>	State Funds	\$4,883,629
<b>785</b>	State General Funds	\$4,883,629

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>786</b>	Amount from prior Appropriation Act (HB78)	\$3,495,426
<b>787</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$44,126
<b>788</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$214,962
<b>789</b>	Reflect an adjustment in telecommunications expenses.	\$4,805
<b>790</b>	Transfer state funds from the Direct Care Support Services program to the Adult Nursing Home Services program to properly align budget to expenditures.	\$1,124,310
<b>791</b>	Amount appropriated in this Act	----- \$4,883,629
		\$11,213,698

**15.6. Child and Adolescent Addictive Diseases Services**

*Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.*

<b>792</b>	Total Funds	\$14,620,384
<b>793</b>	Federal Funds and Grants	\$11,347,030
<b>794</b>	Medical Assistance Program (CFDA 93.778)	\$226,000
<b>795</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$11,121,030
<b>796</b>	State Funds	\$3,273,354
<b>797</b>	State General Funds	\$3,273,354

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>798</b>	Amount from prior Appropriation Act (HB78)	\$3,194,665
<b>799</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$4,633
<b>800</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$71,654
<b>801</b>	Reflect an adjustment in telecommunications expenses.	\$2,402
<b>802</b>	Amount appropriated in this Act	----- \$3,273,354
		\$14,620,384

**15.7. Child and Adolescent Developmental Disabilities**

*Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services for children and adolescents with developmental disabilities.*

<b>803</b>	Total Funds	\$11,560,447
<b>804</b>	Federal Funds and Grants	\$3,148,692
<b>805</b>	Medical Assistance Program (CFDA 93.778)	\$3,148,692
<b>806</b>	Other Funds	\$65,839
<b>807</b>	Agency Funds	\$65,839
<b>808</b>	State Funds	\$8,345,916
<b>809</b>	State General Funds	\$8,345,916

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>810</b>	Amount from prior Appropriation Act (HB78)	\$7,902,148
<b>811</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$19,712
<b>812</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$71,654
<b>813</b>	Reflect an adjustment in telecommunications expenses.	\$2,402

<b>814</b>	Increase funds for the Marcus Autism Center.	\$250,000	\$500,000
<b>815</b>	Increase funds for the Matthew Reardon Center for Autism.	\$100,000	\$100,000
<b>816</b>	Amount appropriated in this Act	----- \$8,345,916	\$11,560,447

### 15.8. Child and Adolescent Forensic Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.*

<b>817</b>	Total Funds		\$3,301,930
<b>818</b>	State Funds		\$3,301,930
<b>819</b>	State General Funds		\$3,301,930

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>820</b>	Amount from prior Appropriation Act (HB78)	\$3,203,250	\$3,203,250
<b>821</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$24,624	\$24,624
<b>822</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$71,654	\$71,654
<b>823</b>	Reflect an adjustment in telecommunications expenses.	\$2,402	\$2,402
<b>824</b>	Amount appropriated in this Act	----- \$3,301,930	\$3,301,930

### 15.9. Child and Adolescent Mental Health Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.*

<b>825</b>	Total Funds		\$86,276,949
<b>826</b>	Federal Funds and Grants		\$8,104,349
<b>827</b>	Community Mental Health Services Block Grant (CFDA 93.958)		\$5,340,566
<b>828</b>	Medical Assistance Program (CFDA 93.778)		\$2,763,783
<b>829</b>	Other Funds		\$2,669,781
<b>830</b>	Agency Funds		\$85,000
<b>831</b>	Other Funds - Not Specifically Identified		\$2,584,781
<b>832</b>	State Funds		\$75,502,819
<b>833</b>	State General Funds		\$75,502,819

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>834</b>	Amount from prior Appropriation Act (HB78)	\$75,258,018	\$88,129,113
<b>835</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$74,394	\$74,394
<b>836</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$71,654	\$71,654
<b>837</b>	Reflect an adjustment in telecommunications expenses.	\$2,402	\$2,402
<b>838</b>	Increase funds to reflect change in federal participation rate from 65.95% to 65.71%.	\$96,351	\$96,351
<b>839</b>	Transfer Mental Health Block Grant funds to the Adult Mental Health Services program for contractual services.(G:YES) (CC:YES)	\$0	(\$2,096,965)
<b>840</b>	Utilize Balancing Incentive Payment program payments to invest in home and community-based services options in Medicaid. (G:YES) (CC:YES)	\$0	\$0
<b>841</b>	Amount appropriated in this Act	----- \$75,502,819	\$86,276,949

### 15.10. Departmental Administration - Behavioral Health

*Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.*

<b>842</b>	Total Funds		\$48,787,500
<b>843</b>	Federal Funds and Grants		\$11,715,584
<b>844</b>	Medical Assistance Program (CFDA 93.778)		\$4,378,613
<b>845</b>	Social Services Block Grant (CFDA 93.667)		\$7,336,971
<b>846</b>	Other Funds		\$22,133

<b>847</b>	Agency Funds	\$22,133
<b>848</b>	State Funds	\$36,672,440
<b>849</b>	State General Funds	\$36,672,440
<b>850</b>	Intra-State Government Transfers	\$377,343
<b>851</b>	Other Intra-State Government Payments	\$377,343

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>852</b>	Amount from prior Appropriation Act (HB78)	\$35,869,230	\$47,984,290
<b>853</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$174,140	\$174,140
<b>854</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$366,152	\$366,152
<b>855</b>	Reflect an adjustment in telecommunications expenses.	\$19,219	\$19,219
<b>856</b>	Reflect an adjustment in the workers' compensation premium.	\$848,981	\$848,981
<b>857</b>	Reflect an adjustment in unemployment insurance premiums.	(\$1,398,290)	(\$1,398,290)
<b>858</b>	Increase funds for general liability premiums.	\$1,907,505	\$1,907,505
<b>859</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$78,432	\$78,432
<b>860</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$475,544)	(\$475,544)
<b>861</b>	The Department will evaluate the criteria for establishing a viable waiting list and report to the General Assembly by June 30, 2013 with recommendations for maintaining such lists. (CC: YES)	\$0	\$0
<b>862</b>	Reduce administration funds. (CC: YES; Reduction in funds is not to be deducted from local level operations or transportation funds within this program.)	(\$717,385)	(\$717,385)
<b>863</b>	Amount appropriated in this Act	\$36,672,440	\$48,787,500

**15.11. Direct Care Support Services**

*Purpose: The purpose of this appropriation is to operate six state-owned and operated hospitals.*

<b>864</b>	Total Funds	\$154,991,193
<b>865</b>	Other Funds	\$15,220,361
<b>866</b>	Agency Funds	\$13,767,030
<b>867</b>	Other Funds - Not Specifically Identified	\$1,453,331
<b>868</b>	State Funds	\$137,351,122
<b>869</b>	State General Funds	\$137,351,122
<b>870</b>	Intra-State Government Transfers	\$2,419,710
<b>871</b>	Other Intra-State Government Payments	\$2,419,710

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>872</b>	Amount from prior Appropriation Act (HB78)	\$145,579,030	\$163,219,101
<b>873</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$1,440,700	\$1,440,700
<b>874</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$2,693,479	\$2,693,479
<b>875</b>	Reflect an adjustment in telecommunications expenses.	\$81,013	\$81,013
<b>876</b>	Transfer state funds from the Direct Care Support Services program to the Adult Developmental Disabilities Services program (\$2,810,775), the Adult Forensic Services program (\$5,059,395), the Adult Mental Health Services program (\$2,248,620), and the Adult Nursing Home Services program (\$1,124,310) to properly align budget to expenditures.	(\$11,243,100)	(\$11,243,100)
<b>877</b>	Adjust funds for unemployment insurance expenses.	(\$1,200,000)	(\$1,200,000)
<b>878</b>	Utilize savings from the closure of Northwest Georgia Regional Hospital to cover unemployment insurance expenses. (G: YES) (CC: YES)	\$0	\$0
<b>879</b>	Amount appropriated in this Act	\$137,351,122	\$154,991,193

**15.12. Substance Abuse Prevention**

*Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.*

<b>880</b>	Total Funds	\$13,406,574
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881	Federal Funds and Grants	\$13,173,567
882	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$10,300,032
883	Federal Funds Not Specifically Identified	\$2,873,535
884	State Funds	\$233,007
885	State General Funds	\$233,007

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
886	Amount from prior Appropriation Act (HB78)	\$194,513
887	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$265
888	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$35,827
889	Reflect an adjustment in telecommunications expenses.	\$2,402
890	Amount appropriated in this Act	----- \$233,007
		\$13,406,574

**The following appropriations are for agencies attached for administrative purposes.**

**15.13. Georgia Council on Developmental Disabilities**

*Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.*

891	Total Funds	\$2,722,259
892	Federal Funds and Grants	\$2,677,624
893	Federal Funds Not Specifically Identified	\$2,677,624
894	State Funds	\$44,635
895	State General Funds	\$44,635

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
896	Amount from prior Appropriation Act (HB78)	\$45,546
897	Reduce funds for contractual services.	(\$911)
898	Amount appropriated in this Act	----- \$44,635
		\$2,722,259

**15.14. Sexual Offender Review Board**

*Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.*

899	Total Funds	\$656,279
900	State Funds	\$656,279
901	State General Funds	\$656,279

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
902	Amount from prior Appropriation Act (HB78)	\$777,474
903	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$5,087
904	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$12,740
905	Transfer the Sexual Offender Review Board to the Georgia Bureau of Investigation. (CC:NO)	\$0
906	Increase funds to convert two part-time evaluators and one clerk to full-time employees.	\$100,213
907	Transfer funds from the Sexual Offender Review Board to the Georgia Bureau of Investigation for one part-time and four full-time investigators. (CC:YES)	(\$239,235)
908	Amount appropriated in this Act	----- \$656,279
		\$656,279

**Section 16: Community Affairs, Department of**

909	<b>Total Funds</b>	<b>\$317,337,621</b>
910	<b>Federal Funds and Grants</b>	<b>\$166,823,214</b>

911	Federal Funds Not Specifically Identified	\$166,823,214
912	<b>Other Funds</b>	<b>\$11,592,796</b>
913	Agency Funds	\$55,284
914	Other Funds - Not Specifically Identified	\$11,537,512
915	<b>State Funds</b>	<b>\$138,921,611</b>
916	State General Funds	\$138,921,611

**16.1. Building Construction**

*Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.*

917	Total Funds	\$469,077
918	Other Funds	\$239,704
919	Other Funds - Not Specifically Identified	\$239,704
920	State Funds	\$229,373
921	State General Funds	\$229,373

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
922	Amount from prior Appropriation Act (HB78)	\$224,386
923	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$2,985
924	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$4,608
925	Reflect an adjustment in telecommunications expenses.	(\$2,658)
926	Reflect an adjustment in the workers' compensation premium.	(\$54)
927	Reflect an adjustment in unemployment insurance premiums.	\$133
928	Increase funds for general liability premiums.	\$152
929	Increase funds to reflect an adjustment in PeopleSoft billings.	\$103
930	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$282)
931	Amount appropriated in this Act	\$229,373

**16.2. Coordinated Planning**

*Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.*

932	Total Funds	\$4,205,460
933	Federal Funds and Grants	\$69,038
934	Federal Funds Not Specifically Identified	\$69,038
935	Other Funds	\$112,928
936	Other Funds - Not Specifically Identified	\$112,928
937	State Funds	\$4,023,494
938	State General Funds	\$4,023,494

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
939	Amount from prior Appropriation Act (HB78)	\$4,119,638
940	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$24,212
941	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$18,433
942	Reflect an adjustment in telecommunications expenses.	(\$10,631)
943	Reflect an adjustment in the workers' compensation premium.	(\$215)

<b>944</b>	Reflect an adjustment in unemployment insurance premiums.	\$532	\$532
<b>945</b>	Increase funds for general liability premiums.	\$607	\$607
<b>946</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$410	\$410
<b>947</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$1,127)	(\$1,127)
<b>948</b>	Replace state funds with other funds for personal services.	(\$50,865)	\$0
<b>949</b>	Reduce funds for Regional Commissions.	(\$77,500)	(\$77,500)
<b>950</b>	Amount appropriated in this Act	\$4,023,494	\$4,205,460

**16.3. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

<b>951</b>	Total Funds	\$5,103,140
<b>952</b>	Federal Funds and Grants	\$1,624,684
<b>953</b>	Federal Funds Not Specifically Identified	\$1,624,684
<b>954</b>	Other Funds	\$2,383,609
<b>955</b>	Other Funds - Not Specifically Identified	\$2,383,609
<b>956</b>	State Funds	\$1,094,847
<b>957</b>	State General Funds	\$1,094,847

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>958</b>	Amount from prior Appropriation Act (HB78)	\$1,252,849
<b>959</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$7,546
<b>960</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$19,585
<b>961</b>	Reflect an adjustment in telecommunications expenses.	(\$11,296)
<b>962</b>	Reflect an adjustment in the workers' compensation premium.	(\$229)
<b>963</b>	Reflect an adjustment in unemployment insurance premiums.	\$566
<b>964</b>	Increase funds for general liability premiums.	\$645
<b>965</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$436
<b>966</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$1,197)
<b>967</b>	Replace state funds with other funds for operating expenses.	(\$100,000)
<b>968</b>	Reduce contract funds.	(\$25,000)
<b>969</b>	Eliminate one vacant and three filled positions.	(\$49,058)
<b>970</b>	Amount appropriated in this Act	\$1,094,847
		\$5,103,140

**16.4. Federal Community and Economic Development Programs**

*Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.*

<b>971</b>	Total Funds	\$46,932,299
<b>972</b>	Federal Funds and Grants	\$45,163,423
<b>973</b>	Federal Funds Not Specifically Identified	\$45,163,423
<b>974</b>	Other Funds	\$243,318
<b>975</b>	Other Funds - Not Specifically Identified	\$243,318
<b>976</b>	State Funds	\$1,525,558
<b>977</b>	State General Funds	\$1,525,558

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>978</b>	Amount from prior Appropriation Act (HB78)	\$1,568,400
<b>979</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$17,851
<b>980</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$26,496
<b>981</b>	Reflect an adjustment in telecommunications expenses.	(\$15,283)



<b>982</b>	Reflect an adjustment in the workers' compensation premium.	(\$309)	(\$309)
<b>983</b>	Reflect an adjustment in unemployment insurance premiums.	\$765	\$765
<b>984</b>	Increase funds for general liability premiums.	\$872	\$872
<b>985</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$590	\$590
<b>986</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$1,619)	(\$1,619)
<b>987</b>	Eliminate one filled position.	(\$42,205)	(\$84,410)
<b>988</b>	Reduce grant funds to reflect match requirement for the Appalachian Regional Commission.	(\$30,000)	(\$30,000)
<b>989</b>	Amount appropriated in this Act	\$1,525,558	\$46,932,299

**16.5. Homeownership Programs**

*Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.*

<b>990</b>	Total Funds	\$4,631,991
<b>991</b>	Federal Funds and Grants	\$794,163
<b>992</b>	Federal Funds Not Specifically Identified	\$794,163
<b>993</b>	Other Funds	\$3,837,828
<b>994</b>	Other Funds - Not Specifically Identified	\$3,837,828

**16.6. Regional Services**

*Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.*

<b>995</b>	Total Funds	\$1,381,679
<b>996</b>	Federal Funds and Grants	\$105,625
<b>997</b>	Federal Funds Not Specifically Identified	\$105,625
<b>998</b>	Other Funds	\$175,000
<b>999</b>	Other Funds - Not Specifically Identified	\$175,000
<b>1000</b>	State Funds	\$1,101,054
<b>1001</b>	State General Funds	\$1,101,054

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1002</b>	Amount from prior Appropriation Act (HB78)	\$1,078,094
<b>1003</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$13,948
<b>1004</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$20,737
<b>1005</b>	Reflect an adjustment in telecommunications expenses.	(\$11,960)
<b>1006</b>	Reflect an adjustment in the workers' compensation premium.	(\$242)
<b>1007</b>	Reflect an adjustment in unemployment insurance premiums.	\$599
<b>1008</b>	Increase funds for general liability premiums.	\$683
<b>1009</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$462
<b>1010</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$1,267)
<b>1011</b>	Amount appropriated in this Act	\$1,101,054
		\$1,381,679

**16.7. Rental Housing Programs**

*Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families*

*allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.*

<b>1012</b>	Total Funds	\$120,865,194
<b>1013</b>	Federal Funds and Grants	\$117,798,098
<b>1014</b>	Federal Funds Not Specifically Identified	\$117,798,098
<b>1015</b>	Other Funds	\$3,067,096
<b>1016</b>	Other Funds - Not Specifically Identified	\$3,067,096

**16.8. Research and Surveys**

*Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.*

<b>1017</b>	Total Funds	\$373,968
<b>1018</b>	State Funds	\$373,968
<b>1019</b>	State General Funds	\$373,968

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1020</b>	Amount from prior Appropriation Act (HB78)	\$367,175
<b>1021</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$3,789
<b>1022</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$6,912
<b>1023</b>	Reflect an adjustment in telecommunications expenses.	(\$3,987)
<b>1024</b>	Reflect an adjustment in the workers' compensation premium.	(\$81)
<b>1025</b>	Reflect an adjustment in unemployment insurance premiums.	\$200
<b>1026</b>	Increase funds for general liability premiums.	\$228
<b>1027</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$154
<b>1028</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$422)
<b>1029</b>	Amount appropriated in this Act	----- \$373,968

**16.9. Special Housing Initiatives**

*Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.*

<b>1030</b>	Total Funds	\$5,324,954
<b>1031</b>	Federal Funds and Grants	\$1,254,596
<b>1032</b>	Federal Funds Not Specifically Identified	\$1,254,596
<b>1033</b>	Other Funds	\$1,107,466
<b>1034</b>	Other Funds - Not Specifically Identified	\$1,107,466
<b>1035</b>	State Funds	\$2,962,892
<b>1036</b>	State General Funds	\$2,962,892

**16.10. State Community Development Programs**

*Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.*

<b>1037</b>	Total Funds	\$952,745
<b>1038</b>	Other Funds	\$85,166
<b>1039</b>	Agency Funds	\$55,284
<b>1040</b>	Other Funds - Not Specifically Identified	\$29,882
<b>1041</b>	State Funds	\$867,579
<b>1042</b>	State General Funds	\$867,579

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1043</b>	Amount from prior Appropriation Act (HB78)	\$849,908

1044	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$10,663	\$10,663
1045	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$16,129	\$16,129
1046	Reflect an adjustment in telecommunications expenses.	(\$9,302)	(\$9,302)
1047	Reflect an adjustment in the workers' compensation premium.	(\$188)	(\$188)
1048	Reflect an adjustment in unemployment insurance premiums.	\$466	\$466
1049	Increase funds for general liability premiums.	\$530	\$530
1050	Increase funds to reflect an adjustment in PeopleSoft billings.	\$359	\$359
1051	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$986)	(\$986)
1052	Amount appropriated in this Act	\$867,579	\$952,745

**16.11. State Economic Development Programs**

*Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.*

1053	Total Funds	\$78,765,099
1054	Federal Funds and Grants	\$13,587
1055	Federal Funds Not Specifically Identified	\$13,587
1056	Other Funds	\$154,681
1057	Other Funds - Not Specifically Identified	\$154,681
1058	State Funds	\$78,596,831
1059	State General Funds	\$78,596,831

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
1060	Amount from prior Appropriation Act (HB78)	\$11,559,483
1061	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$2,284
1062	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$2,304
1063	Reflect an adjustment in telecommunications expenses.	(\$1,329)
1064	Reflect an adjustment in the workers' compensation premium.	(\$27)
1065	Reflect an adjustment in unemployment insurance premiums.	\$67
1066	Increase funds for general liability premiums.	\$76
1067	Increase funds to reflect an adjustment in PeopleSoft billings.	\$51
1068	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$141)
1069	Eliminate contract funds for Appalachian Community Enterprise (ACE).	(\$25,000)
1070	Recognize additional revenue from the Mortgage Banking Settlement for Regional Economic Business Assistance (REBA) grants.	\$67,059,063
1071	Amount appropriated in this Act	\$78,596,831

**The following appropriations are for agencies attached for administrative purposes.**

**16.12. Payments to Georgia Environmental Finance Authority**

*Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

1072	Total Funds	\$298,495
1073	State Funds	\$298,495
1074	State General Funds	\$298,495

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
1075	Amount from prior Appropriation Act (HB78)	\$283,495
1076	Reduce contract funds for the Georgia Rural Water Association. (CC:NO;Provide contract funds for the Georgia Rural Water Association.)	\$15,000
1077	Amount appropriated in this Act	\$298,495

**16.13. Payments to Georgia Regional Transportation Authority**

*Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.*

<b>1078</b>	Total Funds	\$3,041,478
<b>1079</b>	State Funds	\$3,041,478
<b>1080</b>	State General Funds	\$3,041,478

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1081</b>	Amount from prior Appropriation Act (HB78)	\$2,953,873
<b>1082</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$34,879
<b>1083</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$62,642
<b>1084</b>	Reflect an adjustment in telecommunications expenses.	\$36,963
<b>1085</b>	Reflect an adjustment in the workers' compensation premium.	\$5,527
<b>1086</b>	Reflect an adjustment in unemployment insurance premiums.	\$5,448
<b>1087</b>	Increase funds for general liability premiums.	\$1,223
<b>1088</b>	Replace state funds with federal funds for two positions.	(\$59,077)
<b>1089</b>	Amount appropriated in this Act	\$3,041,478

**16.14. Payments to OneGeorgia Authority**

*Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.*

<b>1090</b>	Total Funds	\$44,992,042
<b>1091</b>	Other Funds	\$186,000
<b>1092</b>	Other Funds - Not Specifically Identified	\$186,000
<b>1093</b>	State Funds	\$44,806,042
<b>1094</b>	State General Funds	\$44,806,042

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1095</b>	Amount from prior Appropriation Act (HB78)	\$0
<b>1096</b>	Provide funds for rural economic development. (CC:Recognize additional revenues from the Mortgage Banking Settlement.)	\$44,806,042
<b>1097</b>	Amount appropriated in this Act	\$44,806,042

**Section 17: Community Health, Department of**

<b>1098</b>	<b>Total Funds</b>	<b>\$11,971,078,300</b>
<b>1099</b>	<b>Federal Funds and Grants</b>	<b>\$5,702,129,485</b>
<b>1100</b>	Medical Assistance Program (CFDA 93.778)	\$5,419,611,863
<b>1101</b>	State Children's Insurance Program (CFDA 93.767)	\$273,383,425
<b>1102</b>	Federal Funds Not Specifically Identified	\$9,134,197
<b>1103</b>	<b>Federal Recovery Funds</b>	<b>\$22,229,647</b>
<b>1104</b>	ARRA - State Grants to Promote Health Information Technology (CFDA 93.719)	\$8,525,193
<b>1105</b>	Medical Assistance Program (ARRA) (CFDA 93.778)	\$13,704,454
<b>1106</b>	<b>Other Funds</b>	<b>\$245,651,179</b>
<b>1107</b>	Agency Funds	\$78,482,824
<b>1108</b>	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
<b>1109</b>	Other Funds - Not Specifically Identified	\$10,306,214
<b>1110</b>	Prior Year Funds - Other	\$17,475,617
<b>1111</b>	<b>State Funds</b>	<b>\$2,711,373,577</b>
<b>1112</b>	Hospital Provider Payment	\$235,302,027
<b>1113</b>	Nursing Home Provider Fees	\$157,444,961
<b>1114</b>	State General Funds	\$2,208,433,332
<b>1115</b>	Tobacco Settlement Funds	\$110,193,257
<b>1116</b>	<b>Intra-State Government Transfers</b>	<b>\$3,289,694,412</b>

1117	Health Insurance Payments	\$3,008,837,150
1118	Medicaid Services Payments - Other Agencies	\$280,857,262

**17.1. Departmental Administration and Program Support**

*Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.*

1119	Total Funds	\$347,341,330
1120	Federal Funds and Grants	\$254,978,024
1121	Medical Assistance Program (CFDA 93.778)	\$231,288,579
1122	State Children's Insurance Program (CFDA 93.767)	\$23,036,955
1123	Federal Funds Not Specifically Identified	\$652,490
1124	Federal Recovery Funds	\$1,270,139
1125	ARRA - State Grants to Promote Health Information Technology (CFDA 93.719)	\$583,731
1126	Medical Assistance Program (ARRA) (CFDA 93.778)	\$686,408
1127	Other Funds	\$2,854,039
1128	Agency Funds	\$1,611,520
1129	Other Funds - Not Specifically Identified	\$1,242,519
1130	State Funds	\$67,136,937
1131	State General Funds	\$67,136,937
1132	Intra-State Government Transfers	\$21,102,191
1133	Health Insurance Payments	\$21,102,191

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
1134	Amount from prior Appropriation Act (HB78)	\$63,956,153	\$328,073,262
1135	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$419,886	\$419,886
1136	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$311,571	\$311,571
1137	Reflect an adjustment in telecommunications expenses.	(\$25,505)	(\$25,505)
1138	Reflect an adjustment in the workers' compensation premium.	\$98,222	\$98,222
1139	Reflect an adjustment in unemployment insurance premiums.	\$23,161	\$23,161
1140	Increase funds for general liability premiums.	\$69,720	\$69,720
1141	Increase funds to reflect an adjustment in PeopleSoft billings.	\$4,088	\$4,088
1142	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$6,015)	(\$6,015)
1143	Reduce funds for operating expenses.	(\$164,050)	(\$328,100)
1144	Reduce funds for contractual services.	(\$1,119,230)	(\$2,238,460)
1145	Provide funds to expand efforts to identify inappropriate and medically unnecessary service utilization.	\$2,000,000	\$4,000,000
1146	Provide funds for consulting contracts to assess the managed care program.	\$400,000	\$800,000
1147	Provide funds for the federally mandated implementation of expanded diagnosis and procedure codes for Medicaid billing.	\$1,663,396	\$16,633,960
1148	Provide one-time funds to evaluate a new reimbursement methodology for outpatient services. (CC:NO)	\$0	\$0
1149	Transfer funds for the Office of Health Information Technology and Transparency from the Departmental Administration and Program Support program to the Health Care Access and Improvement program to align budget with program purpose.	(\$494,460)	(\$494,460)
1150	The Department of Community Health, pursuant to O.C.G.A. 49-4-142.1, is hereby authorized to submit a request to the United States Department of Health and Human Services for Medicare and Medicaid Services for a waiver pursuant to Section 1115 of the federal Social Security Act. (CC:YES)	\$0	\$0
1151	Amount appropriated in this Act	\$67,136,937	\$347,341,330

**17.2. Health Care Access and Improvement**

*Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health*

*Improvement, and the Office of Health Information Technology and Transparency.*

<b>1152</b>	Total Funds	\$28,865,580
<b>1153</b>	Federal Funds and Grants	\$588,838
<b>1154</b>	Medical Assistance Program (CFDA 93.778)	\$416,250
<b>1155</b>	Federal Funds Not Specifically Identified	\$172,588
<b>1156</b>	Federal Recovery Funds	\$20,959,508
<b>1157</b>	ARRA - State Grants to Promote Health Information Technology (CFDA 93.719)	\$7,941,462
<b>1158</b>	Medical Assistance Program (ARRA) (CFDA 93.778)	\$13,018,046
<b>1159</b>	State Funds	\$7,317,234
<b>1160</b>	State General Funds	\$7,317,234

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1161</b>	Amount from prior Appropriation Act (HB78)	\$6,104,116
<b>1162</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$37,756
<b>1163</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$50,504
<b>1164</b>	Reflect an adjustment in the workers' compensation premium.	\$7,114
<b>1165</b>	Reflect an adjustment in unemployment insurance premiums.	\$1,666
<b>1166</b>	Increase funds for general liability premiums.	\$5,015
<b>1167</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$428)
<b>1168</b>	Transfer funds for health planning from the Health Care Access and Improvement program to the Healthcare Facility Regulation program.	(\$1,026,719)
<b>1169</b>	Reduce one-time funds for Federally Qualified Health Centers.	(\$1,000,000)
<b>1170</b>	Reflect federal funds for development and implementation of a health information project.	\$0
<b>1171</b>	Provide state funds for the distribution of federal Medicaid Incentive Program (MIP) payments to providers adopting electronic health records, and reflect federal matching funds.	\$1,150,000
<b>1172</b>	Transfer funds for the Office of Health Information Technology and Transparency from the Departmental Administration and Program Support program to the Health Care Access and Improvement program to align budget with program purpose.	\$494,460
<b>1173</b>	Provide funding to Area Health Education Centers (AHEC) to increase ongoing housing resources available to support community-based training of medical students completing third and fourth year medical school core clerkships and rural/primary care electives.	\$693,750
<b>1174</b>	Provide start-up funds for new Federally Qualified Community Health Centers (FQHC) in Whitfield County and Randolph County. <i>(CC:Provide start-up funds for three new FQHCs from the 2012 Georgia Association for Primary Health Care priority list.)</i>	\$750,000
<b>1175</b>	Provide funds to the Southeastern Firefighters' Burn Foundation, Inc.	\$50,000
<b>1176</b>	Amount appropriated in this Act	\$7,317,234
		\$28,865,580

**17.3. Healthcare Facility Regulation**

*Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.*

<b>1177</b>	Total Funds	\$15,686,046
<b>1178</b>	Federal Funds and Grants	\$8,461,900
<b>1179</b>	Medical Assistance Program (CFDA 93.778)	\$2,939,995
<b>1180</b>	Federal Funds Not Specifically Identified	\$5,521,905
<b>1181</b>	Other Funds	\$100,000
<b>1182</b>	Other Funds - Not Specifically Identified	\$100,000
<b>1183</b>	State Funds	\$7,124,146
<b>1184</b>	State General Funds	\$7,124,146

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1185</b>	Amount from prior Appropriation Act (HB78)	\$5,903,750
		\$14,365,650

<b>1186</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$69,965	\$69,965
<b>1187</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$123,712	\$123,712
<b>1188</b>	Transfer funds for health planning from the Health Care Access and Improvement program to the Healthcare Facility Regulation program.	\$1,026,719	\$1,126,719
<b>1189</b>	Amount appropriated in this Act	\$7,124,146	\$15,686,046

**17.4. Indigent Care Trust Fund**

*Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.*

<b>1190</b>	Total Funds		\$407,526,188
<b>1191</b>	Federal Funds and Grants		\$257,075,969
<b>1192</b>	Medical Assistance Program (CFDA 93.778)		\$257,075,969
<b>1193</b>	Other Funds		\$150,450,219
<b>1194</b>	Agency Funds		\$2,200,000
<b>1195</b>	Indigent Care Trust Fund - Public Hospital Authorities		\$139,386,524
<b>1196</b>	Other Funds - Not Specifically Identified		\$8,863,695

**17.5. Medicaid: Aged, Blind and Disabled**

*Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.*

<b>1197</b>	Total Funds		\$4,492,744,766
<b>1198</b>	Federal Funds and Grants		\$2,760,665,590
<b>1199</b>	Medical Assistance Program (CFDA 93.778)		\$2,757,878,376
<b>1200</b>	Federal Funds Not Specifically Identified		\$2,787,214
<b>1201</b>	Other Funds		\$68,842,988
<b>1202</b>	Agency Funds		\$62,342,988
<b>1203</b>	Prior Year Funds - Other		\$6,500,000
<b>1204</b>	State Funds		\$1,395,947,556
<b>1205</b>	Hospital Provider Payment		\$25,488,041
<b>1206</b>	Nursing Home Provider Fees		\$157,444,961
<b>1207</b>	State General Funds		\$1,213,014,554
<b>1208</b>	Intra-State Government Transfers		\$267,288,632
<b>1209</b>	Medicaid Services Payments - Other Agencies		\$267,288,632

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1210</b>	Amount from prior Appropriation Act (HB78)	\$1,338,992,813	\$4,301,550,820
<b>1211</b>	Provide funds for growth in Medicaid.	\$19,435,473	\$56,679,712
<b>1212</b>	Increase funds to reflect a decrease in the Federal Medical Assistance Percentage (FMAP) from 65.95% to 65.71%.	\$9,039,313	\$0
<b>1213</b>	Increase Nursing Home Provider Fees to reflect preliminary projection of FY 2013 revenue.	\$35,563	\$103,712
<b>1214</b>	Reflect savings from increased efforts to identify inappropriate and medically unnecessary service utilization.	(\$8,103,598)	(\$23,632,540)
<b>1215</b>	Provide funds to round copays down to the nearest whole or half dollar.	\$1,451,485	\$4,232,969
<b>1216</b>	Provide funds to maintain provider rates and remove the 0.5% provider rate cut.	\$1,539,444	\$4,521,128
<b>1217</b>	Increase the Nursing Home Provider Fee and use funds to update to the 2009 cost report. (CC:Increase the Nursing Home Provider Fee and state funds to update the nursing home reimbursement rates to the 2010 cost report.)	\$30,046,962	\$87,626,019
<b>1218</b>	Reflect federal funds from the Balancing Incentive Payment program and invest in Medicaid long-term services and supports.	\$0	\$19,086,355
<b>1219</b>	Reflect single-dose vial reimbursement in the physician office setting. (CC:Effective January 1, 2013, implement a wastage policy to reimburse for cancer treatment single-dose vials administered in the physician office.)	\$1,200,000	\$3,499,563
<b>1220</b>	Provide funds for 50 Independent Care Waiver Program (ICWP) slots.	\$810,101	\$2,362,499

<b>1221</b>	Increase federal funds to reflect the increase in specific immunization codes and evaluation and management codes to match the Medicare fee schedule.	\$0	\$32,340,076
<b>1222</b>	Increase funds to update nursing home fair rental value system to account for the RS Means Construction Index.	\$1,500,000	\$4,374,453
<b>1223</b>	Increase funds to develop quality incentive payments for the SOURCE program. (CC:NO)	\$0	\$0
<b>1224</b>	Amount appropriated in this Act	----- \$1,395,947,556	\$4,492,744,766

**17.6. Medicaid: Low-Income Medicaid**

*Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.*

<b>1225</b>	Total Funds	\$3,314,151,014
<b>1226</b>	Federal Funds and Grants	\$2,170,012,694
<b>1227</b>	Medical Assistance Program (CFDA 93.778)	\$2,170,012,694
<b>1228</b>	Other Funds	\$23,303,933
<b>1229</b>	Agency Funds	\$12,328,316
<b>1230</b>	Prior Year Funds - Other	\$10,975,617
<b>1231</b>	State Funds	\$1,107,417,540
<b>1232</b>	Hospital Provider Payment	\$208,186,737
<b>1233</b>	State General Funds	\$789,037,546
<b>1234</b>	Tobacco Settlement Funds	\$110,193,257
<b>1235</b>	Intra-State Government Transfers	\$13,416,847
<b>1236</b>	Medicaid Services Payments - Other Agencies	\$13,416,847

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1237</b>	Amount from prior Appropriation Act (HB78)	\$939,577,761	\$2,778,341,500
<b>1238</b>	Restore funds to maintain 12 months of care management organization (CMO) capitation payments.	\$75,612,649	\$217,841,109
<b>1239</b>	Increase funds to reflect projected benefit expense.	\$3,028,251	\$8,831,295
<b>1240</b>	Reflect preliminary projection of FY 2013 Hospital Provider Payment revenue.	\$11,163,979	\$32,557,536
<b>1241</b>	Restore funds reduced from Low Income Medicaid in FY 2012.	\$77,555,551	\$223,438,637
<b>1242</b>	Increase funds to reflect a decrease in the Federal Medical Assistance Percentage (FMAP) from 65.95% to 65.71%.	\$7,904,988	\$0
<b>1243</b>	Replace \$8,000,000 in state general funds with Tobacco Settlement Funds. (G:YES) (CC:YES)	\$0	\$0
<b>1244</b>	Provide funds to round copays down to the nearest whole or half dollar.	\$360,465	\$1,051,225
<b>1245</b>	Provide funds to maintain provider rates and remove the 0.5% provider rate cut.	\$3,189,513	\$9,367,144
<b>1246</b>	Reduce funds to reflect anticipated FY 2012 reserves.	(\$10,975,617)	\$0
<b>1247</b>	Increase federal funds to reflect the increase in specific immunization codes and evaluation and management codes to match the Medicare fee schedule.	\$0	\$42,722,568
<b>1248</b>	Amount appropriated in this Act	----- \$1,107,417,540	\$3,314,151,014

**17.7. PeachCare**

*Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.*

<b>1249</b>	Total Funds	\$330,076,596
<b>1250</b>	Federal Funds and Grants	\$250,346,470
<b>1251</b>	State Children's Insurance Program (CFDA 93.767)	\$250,346,470
<b>1252</b>	State Funds	\$79,578,343
<b>1253</b>	Hospital Provider Payment	\$1,627,249
<b>1254</b>	State General Funds	\$77,951,094
<b>1255</b>	Intra-State Government Transfers	\$151,783
<b>1256</b>	Medicaid Services Payments - Other Agencies	\$151,783

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1257</b>	Amount from prior Appropriation Act (HB78)	\$55,439,478	\$231,777,738
<b>1258</b>	Increase funds to maintain 12 months of Care Management Organization (CMO) payments.	\$6,576,280	\$27,094,273



<b>1259</b>	Increase funds for projected benefits expense.	\$3,791,481	\$15,797,838
<b>1260</b>	Provide funds for projected enrollment increase from removing the PeachCare eligibility exemption for qualifying children of state employees.	\$8,027,728	\$33,448,867
<b>1261</b>	Increase funds to reflect a decrease in the federal financial participation rate from 76.17% to 76.00%.	\$475,979	\$0
<b>1262</b>	Provide funds for a provider rate increase to ensure provider access for newly eligible and enrolled children of state employees.	\$4,688,225	\$19,534,271
<b>1263</b>	Provide funds to round copays down to the nearest whole or half dollar.	\$229,550	\$956,458
<b>1264</b>	Provide funds to maintain provider rates and remove the 0.5% provider rate cut.	\$349,622	\$1,467,151
<b>1265</b>	Amount appropriated in this Act	\$79,578,343	\$330,076,596

**17.8. State Health Benefit Plan**

*Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.*

<b>1266</b>	Total Funds	\$2,987,734,959
<b>1267</b>	Intra-State Government Transfers	\$2,987,734,959
<b>1268</b>	Health Insurance Payments	\$2,987,734,959

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1269</b>	Amount from prior Appropriation Act (HB78)	\$0	\$3,084,954,412
<b>1270</b>	Reflect revenue from increased per member per month billings for non-certificated school service personnel from \$246.20 to \$296.20, effective September 2011.	\$0	\$41,541,769
<b>1271</b>	Increase per member per month billings for non-certificated school service personnel from \$296.20 to \$446.20, effective July 2012.	\$0	\$114,106,407
<b>1272</b>	Increase employer funding to the State Health Benefit Plan.	\$0	\$68,956,408
<b>1273</b>	Reflect updated revenue and expense projections.	\$0	(\$116,306,875)
<b>1274</b>	Identify additional plan design and/or revenue strategies to cover projected FY 2013 expense. (CC:Identify additional plan design and/or revenue strategies to cover projected FY 2013 expenditures, with increases in employee premiums not to exceed ten percent.)	\$0	(\$62,619,460)
<b>1275</b>	Reflect savings from second year of EnGAgement wellness program implementation.	\$0	(\$28,968,166)
<b>1276</b>	Eliminate the bariatric surgery benefit. (CC:Restore the bariatric surgery benefit for Plan Year 2013, which begins January 1, 2013.)	\$0	(\$1,750,000)
<b>1277</b>	Implement a tobacco cessation program.	\$0	\$2,800,000
<b>1278</b>	Reflect reduced expenses by offering Tricare supplement plan to SHBP members who are former military personnel.	\$0	(\$3,600,000)
<b>1279</b>	Reflect reduced expense from the transition of eligible members to PeachCare.	\$0	(\$32,000,000)
<b>1280</b>	Reflect expense savings from implementing a mandatory specialty drugs benefit.	\$0	(\$3,817,392)
<b>1281</b>	Reflect expense savings from implementing a voluntary mail order program for maintenance drugs.	\$0	(\$1,581,792)
<b>1282</b>	Reflect expense savings from decreasing reimbursement rate for out-of-network providers.	\$0	(\$33,100,000)
<b>1283</b>	Reflect savings from implementing tiers for prescriptions in the HRA plan.	\$0	(\$68,968,374)
<b>1284</b>	Reflect savings from eliminating the vision benefit in the HMO plan.	\$0	(\$4,722,689)
<b>1285</b>	Reflect savings from plan design changes in the Medicare Advantage plans.	\$0	(\$2,989,289)
<b>1286</b>	Increase employee premiums 6.2% due to increased costs as a result of the requirements of the Patient Protection and Affordable Care Act (PPACA).	\$0	\$35,800,000
<b>1287</b>	Implement direct billing for employer contributions for certificated personnel by setting a per member per month contribution that generates revenue equivalent to the percent of payroll amount. (G:YES) (CC:YES)	\$0	\$0
<b>1288</b>	Amount appropriated in this Act	\$0	\$2,987,734,959

**The following appropriations are for agencies attached for administrative purposes.**

**17.9. Georgia Board for Physician Workforce: Board Administration**

*Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.*

<b>1289</b>	Total Funds	\$685,128
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<b>1290</b>	State Funds	\$685,128
<b>1291</b>	State General Funds	\$685,128

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1292</b>	Amount from prior Appropriation Act (HB78)	\$654,416
<b>1293</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$7,847
<b>1294</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$10,212
<b>1295</b>	Reflect an adjustment in telecommunications expenses.	(\$229)
<b>1296</b>	Reflect an adjustment in the workers' compensation premium.	\$3,130
<b>1297</b>	Reflect an adjustment in unemployment insurance premiums.	\$733
<b>1298</b>	Increase funds for general liability premiums.	\$2,207
<b>1299</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$188)
<b>1300</b>	Transfer funds within the Georgia Board for Physician Workforce from Administration to the Physicians for Rural Areas program.	(\$40,000)
<b>1301</b>	Provide funding for an operations analyst position.	\$47,000
<b>1302</b>	Amount appropriated in this Act	----- \$685,128

**17.10. Georgia Board for Physician Workforce: Graduate Medical Education**

*Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.*

<b>1303</b>	Total Funds	\$8,917,518
<b>1304</b>	State Funds	\$8,917,518
<b>1305</b>	State General Funds	\$8,917,518

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1306</b>	Amount from prior Appropriation Act (HB78)	\$7,878,358
<b>1307</b>	Transfer funds from the Morehouse School of Medicine operating grant to the graduate medical education program. (CC:NO)	\$0
<b>1308</b>	Maximize federal participation for Graduate Medical Education programs. (G:YES) (CC:YES)	\$0
<b>1309</b>	Provide funding for nine new residents at Houston Medical Center.	\$185,895
<b>1310</b>	Provide "bridge funds" to support new Primary Care Graduate Medical Education expansion programs with funding gaps, to include the Southwest Georgia Consortium and Gwinnett Medical Center.	\$853,265
<b>1311</b>	Transfer funds for the Health Professions Initiative for graduate medical education from the Board of Regents to the Georgia Board for Physician Workforce. (CC:NO)	\$0
<b>1312</b>	Amount appropriated in this Act	----- \$8,917,518

**17.11. Georgia Board for Physician Workforce: Mercer School of Medicine Grant**

*Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

<b>1313</b>	Total Funds	\$20,969,911
<b>1314</b>	State Funds	\$20,969,911
<b>1315</b>	State General Funds	\$20,969,911

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1316</b>	Amount from prior Appropriation Act (HB78)	\$20,169,911
<b>1317</b>	Reduce funds for Mercer University School of Medicine operating grant. (CC:NO)	\$0
<b>1318</b>	Provide funds to continue class size expansion and to align per capita funding to other GA medical schools.	\$800,000
<b>1319</b>	Amount appropriated in this Act	----- \$20,969,911

**17.12. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant**

*Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

<b>1320</b>	Total Funds	\$10,671,474
<b>1321</b>	State Funds	\$10,671,474
<b>1322</b>	State General Funds	\$10,671,474

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1323</b>	Amount from prior Appropriation Act (HB78)	\$10,671,474
<b>1324</b>	Reduce funds for the Morehouse School of Medicine operating grant. (CC:NO)	\$0
<b>1325</b>	Transfer funds from the Morehouse School of Medicine operating grant to the graduate medical education program. (CC:NO)	\$0
<b>1326</b>	Amount appropriated in this Act	----- \$10,671,474
		\$10,671,474

**17.13. Georgia Board for Physician Workforce: Physicians for Rural Areas**

*Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.*

<b>1327</b>	Total Funds	\$830,000
<b>1328</b>	State Funds	\$830,000
<b>1329</b>	State General Funds	\$830,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1330</b>	Amount from prior Appropriation Act (HB78)	\$790,000
<b>1331</b>	Transfer funds within the Georgia Board for Physician Workforce from Administration to the Physicians for Rural Areas program.	\$40,000
<b>1332</b>	Amount appropriated in this Act	----- \$830,000
		\$830,000

**17.14. Georgia Board for Physician Workforce: Undergraduate Medical Education**

*Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.*

<b>1333</b>	Total Funds	\$2,731,636
<b>1334</b>	State Funds	\$2,731,636
<b>1335</b>	State General Funds	\$2,731,636

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1336</b>	Amount from prior Appropriation Act (HB78)	\$2,731,636
<b>1337</b>	Reduce funds. (CC:NO)	\$0
<b>1338</b>	Amount appropriated in this Act	----- \$2,731,636
		\$2,731,636

**17.15. Georgia Composite Medical Board**

*Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, residency trainees, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

<b>1339</b>	Total Funds	\$2,146,154
<b>1340</b>	Other Funds	\$100,000
<b>1341</b>	Other Funds - Not Specifically Identified	\$100,000
<b>1342</b>	State Funds	\$2,046,154
<b>1343</b>	State General Funds	\$2,046,154

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1344</b>	Amount from prior Appropriation Act (HB78)	\$1,967,046
		\$2,067,046

1345	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$25,207	\$25,207
1346	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$44,194	\$44,194
1347	Reflect an adjustment in telecommunications expenses.	(\$1,333)	(\$1,333)
1348	Reflect an adjustment in the workers' compensation premium.	\$8,537	\$8,537
1349	Reflect an adjustment in unemployment insurance premiums.	\$1,999	\$1,999
1350	Increase funds for general liability premiums.	\$6,017	\$6,017
1351	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$513)	(\$513)
1352	Reduce funds for rent. (CC:Reduce funds for personal services.)	(\$5,000)	(\$5,000)
1353	Increase funds for laser licensure. (CC:NO)	\$0	\$0
1354	Amount appropriated in this Act	----- \$2,046,154	----- \$2,146,154

**Section 18: Corrections, Department of**

1355	<b>Total Funds</b>	<b>\$1,153,216,125</b>
1356	<b>Federal Funds and Grants</b>	<b>\$3,598,119</b>
1357	Federal Funds Not Specifically Identified	\$3,598,119
1358	<b>Other Funds</b>	<b>\$18,469,922</b>
1359	Other Funds - Not Specifically Identified	\$18,469,922
1360	<b>State Funds</b>	<b>\$1,121,908,791</b>
1361	State General Funds	\$1,121,908,791
1362	<b>Intra-State Government Transfers</b>	<b>\$9,239,293</b>
1363	Other Intra-State Government Payments	\$9,239,293

18.1. Bainbridge Probation Substance Abuse Treatment Center

*Purpose: The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.*

1364	Total Funds	\$6,155,728
1365	Other Funds	\$7,046
1366	Other Funds - Not Specifically Identified	\$7,046
1367	State Funds	\$6,148,682
1368	State General Funds	\$6,148,682

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
1369	Amount from prior Appropriation Act (HB78)	\$6,005,846	\$6,012,892
1370	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$52,182	\$52,182
1371	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$79,837	\$79,837
1372	Reflect an adjustment in telecommunications expenses.	\$5,386	\$5,386
1373	Reflect an adjustment in the workers' compensation premium.	\$11,144	\$11,144
1374	Reflect an adjustment in unemployment insurance premiums.	(\$556)	(\$556)
1375	Increase funds to reflect an adjustment in PeopleSoft billings.	\$679	\$679
1376	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$5,836)	(\$5,836)
1377	Amount appropriated in this Act	----- \$6,148,682	----- \$6,155,728

18.2. County Jail Subsidy

*Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.*

1378	Total Funds	\$9,596,724
1379	State Funds	\$9,596,724
1380	State General Funds	\$9,596,724

18.3. Departmental Administration

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.*

<b>1381</b>	Total Funds	\$36,735,936
<b>1382</b>	Federal Funds and Grants	\$70,555
<b>1383</b>	Federal Funds Not Specifically Identified	\$70,555
<b>1384</b>	Other Funds	\$598,273
<b>1385</b>	Other Funds - Not Specifically Identified	\$598,273
<b>1386</b>	State Funds	\$36,067,108
<b>1387</b>	State General Funds	\$36,067,108

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1388</b>	Amount from prior Appropriation Act (HB78)	\$50,685,350	\$51,354,178
<b>1389</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$507,532	\$507,532
<b>1390</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$760,692	\$760,692
<b>1391</b>	Reflect an adjustment in telecommunications expenses.	\$223,338	\$223,338
<b>1392</b>	Reflect an adjustment in the workers' compensation premium.	\$64,449	\$64,449
<b>1393</b>	Reflect an adjustment in unemployment insurance premiums.	(\$3,212)	(\$3,212)
<b>1394</b>	Increase funds for general liability premiums.	\$3,761,159	\$3,761,159
<b>1395</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$3,847	\$3,847
<b>1396</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$33,073)	(\$33,073)
<b>1397</b>	Transfer funds for the Georgia Enterprise Technology Services (GETS) contract to Offender Management, Probation Supervision, and State Prisons to better align budget with expenditures.	(\$5,450,000)	(\$5,450,000)
<b>1398</b>	Transfer funds and 22 positions to Probation Supervision to align budget to the appropriate program.	(\$1,942,573)	(\$1,942,573)
<b>1399</b>	Transfer funds and 151 positions to State Prisons to align budget to the appropriate program.	(\$12,685,401)	(\$12,685,401)
<b>1400</b>	Provide funds to implement a front-end sentencing risk assessment.	\$175,000	\$175,000
<b>1401</b>	Amount appropriated in this Act	\$36,067,108	\$36,735,936

18.4. Detention Centers

*Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.*

<b>1402</b>	Total Funds	\$29,118,074
<b>1403</b>	Federal Funds and Grants	\$252,380
<b>1404</b>	Federal Funds Not Specifically Identified	\$252,380
<b>1405</b>	Other Funds	\$450,000
<b>1406</b>	Other Funds - Not Specifically Identified	\$450,000
<b>1407</b>	State Funds	\$28,399,203
<b>1408</b>	State General Funds	\$28,399,203
<b>1409</b>	Intra-State Government Transfers	\$16,491
<b>1410</b>	Other Intra-State Government Payments	\$16,491

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1411</b>	Amount from prior Appropriation Act (HB78)	\$27,449,792	\$28,168,663
<b>1412</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$358,970	\$358,970
<b>1413</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$530,196	\$530,196
<b>1414</b>	Reflect an adjustment in telecommunications expenses.	\$30,966	\$30,966
<b>1415</b>	Reflect an adjustment in the workers' compensation premium.	\$57,064	\$57,064
<b>1416</b>	Reflect an adjustment in unemployment insurance premiums.	(\$2,829)	(\$2,829)
<b>1417</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$3,286	\$3,286

<b>1418</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$28,242)	(\$28,242)
<b>1419</b>	Amount appropriated in this Act	----- \$28,399,203	\$29,118,074

**18.5. Food and Farm Operations**

*Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.*

<b>1420</b>	Total Funds		\$28,788,770
<b>1421</b>	Federal Funds and Grants		\$1,069,721
<b>1422</b>	Federal Funds Not Specifically Identified		\$1,069,721
<b>1423</b>	Other Funds		\$200,000
<b>1424</b>	Other Funds - Not Specifically Identified		\$200,000
<b>1425</b>	State Funds		\$27,519,049
<b>1426</b>	State General Funds		\$27,519,049

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1427</b>	Amount from prior Appropriation Act (HB78)	\$27,375,116	\$28,644,837
<b>1428</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$17,779	\$17,779
<b>1429</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$25,045	\$25,045
<b>1430</b>	Reflect an adjustment in telecommunications expenses.	\$2,914	\$2,914
<b>1431</b>	Reflect an adjustment in the workers' compensation premium.	\$3,281	\$3,281
<b>1432</b>	Reflect an adjustment in unemployment insurance premiums.	(\$160)	(\$160)
<b>1433</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$1,744)	(\$1,744)
<b>1434</b>	Annualize conversion of three Pre-Release Centers (PRCs) to Residential Substance Abuse Treatment Centers (RSATs) to provide 600 additional treatment beds for incarcerated offenders.	\$96,818	\$96,818
<b>1435</b>	Amount appropriated in this Act	----- \$27,519,049	\$28,788,770

**18.6. Health**

*Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.*

<b>1436</b>	Total Funds		\$206,883,766
<b>1437</b>	Other Funds		\$5,390,000
<b>1438</b>	Other Funds - Not Specifically Identified		\$5,390,000
<b>1439</b>	State Funds		\$201,493,766
<b>1440</b>	State General Funds		\$201,493,766

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1441</b>	Amount from prior Appropriation Act (HB78)	\$202,554,271	\$207,944,271
<b>1442</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$151,039	\$151,039
<b>1443</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$237,807	\$237,807
<b>1444</b>	Reflect an adjustment in telecommunications expenses.	\$2,586	\$2,586
<b>1445</b>	Reflect an adjustment in the workers' compensation premium.	\$28,763	\$28,763
<b>1446</b>	Reflect an adjustment in unemployment insurance premiums.	(\$1,434)	(\$1,434)
<b>1447</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$1,819	\$1,819
<b>1448</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$15,630)	(\$15,630)
<b>1449</b>	Annualize conversion of three Pre-Release Centers (PRCs) to Residential Substance Abuse Treatment Centers (RSATs) to provide 600 additional treatment beds for incarcerated offenders.	\$334,545	\$334,545
<b>1450</b>	Recognize savings from the opening of the Bostick facility for medically fragile offenders.	(\$1,800,000)	(\$1,800,000)
<b>1451</b>	Amount appropriated in this Act	----- \$201,493,766	\$206,883,766

**18.7. Offender Management**

*Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.*

<b>1452</b>	Total Funds	\$42,350,127
<b>1453</b>	Other Funds	\$30,000
<b>1454</b>	Other Funds - Not Specifically Identified	\$30,000
<b>1455</b>	State Funds	\$42,320,127
<b>1456</b>	State General Funds	\$42,320,127

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1457</b>	Amount from prior Appropriation Act (HB78)	\$42,040,243
<b>1458</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$50,350
<b>1459</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$66,295
<b>1460</b>	Reflect an adjustment in telecommunications expenses.	\$10,743
<b>1461</b>	Reflect an adjustment in the workers' compensation premium.	\$6,527
<b>1462</b>	Reflect an adjustment in unemployment insurance premiums.	(\$238)
<b>1463</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$500
<b>1464</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$4,293)
<b>1465</b>	Transfer funds for the GETS contract from Departmental Administration to better align budget with expenditures.	\$150,000
<b>1466</b>	Amount appropriated in this Act	----- \$42,320,127
		\$42,350,127

**18.8. Parole Revocation Centers**

*Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for parole violators in a secure and supervised setting.*

<b>1467</b>	Total Funds	\$5,209,205
<b>1468</b>	Federal Funds and Grants	\$7,500
<b>1469</b>	Federal Funds Not Specifically Identified	\$7,500
<b>1470</b>	Other Funds	\$405,000
<b>1471</b>	Other Funds - Not Specifically Identified	\$405,000
<b>1472</b>	State Funds	\$4,796,705
<b>1473</b>	State General Funds	\$4,796,705

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1474</b>	Amount from prior Appropriation Act (HB78)	\$4,620,927
<b>1475</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$67,024
<b>1476</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$98,894
<b>1477</b>	Reflect an adjustment in telecommunications expenses.	\$4,664
<b>1478</b>	Reflect an adjustment in the workers' compensation premium.	\$11,146
<b>1479</b>	Reflect an adjustment in unemployment insurance premiums.	(\$556)
<b>1480</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$710
<b>1481</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$6,104)
<b>1482</b>	Amount appropriated in this Act	----- \$4,796,705
		\$5,209,205

**18.9. Private Prisons**

*Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.*

<b>1483</b>	Total Funds	\$134,908,024
<b>1484</b>	State Funds	\$134,908,024

**1485** State General Funds **\$134,908,024**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1486</b> Amount from prior Appropriation Act (HB78)	\$99,634,010	\$99,634,010
<b>1487</b> Annualize the cost of the private prison expansion (2,650 beds). (CC:Annualize and maximize the cost of the private prison expansion.)	\$35,274,014	\$35,274,014
<b>1488</b> Increase funds to begin utilizing the Irwin County Detention Center to reduce county jail backlog issues. (CC:As necessary utilize private holding facilities, including Irwin County Detention Center, to reduce county jail backlog.)	\$0	\$0
<b>1489</b> Amount appropriated in this Act	----- \$134,908,024	----- \$134,908,024

**18.10. Probation Supervision**

*Purpose: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.*

<b>1490</b>	Total Funds	\$97,778,890
<b>1491</b>	Other Funds	\$100,000
<b>1492</b>	Other Funds - Not Specifically Identified	\$100,000
<b>1493</b>	State Funds	\$97,678,890
<b>1494</b>	State General Funds	\$97,678,890

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1495</b> Amount from prior Appropriation Act (HB78)	\$89,353,763	\$89,453,763
<b>1496</b> Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$1,209,449	\$1,209,449
<b>1497</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,843,977	\$1,843,977
<b>1498</b> Reflect an adjustment in telecommunications expenses.	\$209,403	\$209,403
<b>1499</b> Reflect an adjustment in the workers' compensation premium.	\$184,219	\$184,219
<b>1500</b> Reflect an adjustment in unemployment insurance premiums.	(\$9,188)	(\$9,188)
<b>1501</b> Increase funds to reflect an adjustment in PeopleSoft billings.	\$11,707	\$11,707
<b>1502</b> Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$100,623)	(\$100,623)
<b>1503</b> Transfer funds for the Georgia Enterprise Technology Services (GETS) contract from Departmental Administration to better align budget with expenditures.	\$2,800,000	\$2,800,000
<b>1504</b> Transfer funds and 22 positions from Departmental Administration to align budget to the appropriate program.	\$1,942,573	\$1,942,573
<b>1505</b> Transfer funds and five positions from Clemency Decisions of the State Board of Pardons and Paroles to implement a joint call service center.	\$233,610	\$233,610
<b>1506</b> Amount appropriated in this Act	----- \$97,678,890	----- \$97,778,890

**18.11. State Prisons**

*Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.*

<b>1507</b>	Total Funds	\$527,883,156
<b>1508</b>	Federal Funds and Grants	\$2,197,963
<b>1509</b>	Federal Funds Not Specifically Identified	\$2,197,963
<b>1510</b>	Other Funds	\$11,289,603
<b>1511</b>	Other Funds - Not Specifically Identified	\$11,289,603
<b>1512</b>	State Funds	\$505,172,788
<b>1513</b>	State General Funds	\$505,172,788
<b>1514</b>	Intra-State Government Transfers	\$9,222,802
<b>1515</b>	Other Intra-State Government Payments	\$9,222,802

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1516</b> Amount from prior Appropriation Act (HB78)	\$467,149,934	\$489,860,302



1517	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$6,295,033	\$6,295,033
1518	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$8,760,308	\$8,760,308
1519	Reflect an adjustment in telecommunications expenses.	\$389,720	\$389,720
1520	Reflect an adjustment in the workers' compensation premium.	\$1,221,667	\$1,221,667
1521	Reflect an adjustment in unemployment insurance premiums.	(\$61,373)	(\$61,373)
1522	Increase funds to reflect an adjustment in PeopleSoft billings.	\$71,156	\$71,156
1523	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$649,020)	(\$649,020)
1524	Transfer funds and 104 positions from Transition Centers to align budget with expenditures.	\$1,529,318	\$1,529,318
1525	Transfer funds and 151 positions from Departmental Administration to align budget to the appropriate program.	\$12,685,401	\$12,685,401
1526	Annualize conversion of three Pre-Release Centers (PRCs) to Residential Substance Abuse Treatment Centers (RSATs) to provide 600 additional treatment beds for incarcerated offenders.	\$5,280,644	\$5,280,644
1527	Transfer funds for the GETS contract from Departmental Administration to better align budget with expenditures.	\$2,500,000	\$2,500,000
1528	Evaluate the ability to repurpose closed Pre-Release Centers (PRCs) to other missions. (CC:Evaluate closed Pre-Release Centers for other missions as criminal justice reform is implemented.)	\$0	\$0
1529	Amount appropriated in this Act	\$505,172,788	\$527,883,156

**18.12. Transitional Centers**

*Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.*

1530	Total Funds	\$27,807,725
1531	State Funds	\$27,807,725
1532	State General Funds	\$27,807,725

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	State Funds	Total Funds
1533	Amount from prior Appropriation Act (HB78)	\$28,390,954
1534	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$355,786
1535	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$525,443
1536	Reflect an adjustment in telecommunications expenses.	\$28,930
1537	Reflect an adjustment in the workers' compensation premium.	\$76,874
1538	Reflect an adjustment in unemployment insurance premiums.	(\$3,837)
1539	Increase funds to reflect an adjustment in PeopleSoft billings.	\$4,886
1540	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$41,993)
1541	Transfer funds and 104 positions to State Prisons to align budget with expenditures.	(\$1,529,318)
1542	Amount appropriated in this Act	\$27,807,725

**Section 19: Defense, Department of**

1543	<b>Total Funds</b>	<b>\$66,965,013</b>
1544	<b>Federal Funds and Grants</b>	<b>\$51,383,750</b>
1545	Federal Funds Not Specifically Identified	\$51,383,750
1546	<b>Federal Recovery Funds</b>	<b>\$31,368</b>
1547	Federal Recovery Funds Not Specifically Identified	\$31,368
1548	<b>Other Funds</b>	<b>\$6,448,566</b>
1549	Agency Funds	\$1,443,213
1550	Other Funds - Not Specifically Identified	\$5,005,353
1551	<b>State Funds</b>	<b>\$9,101,329</b>
1552	State General Funds	\$9,101,329

**19.1. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.*

<b>1553</b>	Total Funds	\$1,738,394
<b>1554</b>	Federal Funds and Grants	\$594,059
<b>1555</b>	Federal Funds Not Specifically Identified	\$594,059
<b>1556</b>	State Funds	\$1,144,335
<b>1557</b>	State General Funds	\$1,144,335

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1558</b>	Amount from prior Appropriation Act (HB78)	\$1,152,780
<b>1559</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$15,430
<b>1560</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$7,585
<b>1561</b>	Reflect an adjustment in telecommunications expenses.	\$46,399
<b>1562</b>	Reflect an adjustment in the workers' compensation premium.	\$462
<b>1563</b>	Reflect an adjustment in unemployment insurance premiums.	\$36
<b>1564</b>	Increase funds for general liability premiums.	\$206
<b>1565</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$4,055
<b>1566</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$369)
<b>1567</b>	Reduce funds for personal services.	(\$30,816)
<b>1568</b>	Reduce funds for regular operating expenses.	(\$7,856)
<b>1569</b>	Realize savings from holding one position vacant.	(\$43,577)
<b>1570</b>	Amount appropriated in this Act	\$1,144,335
		\$1,738,394

**19.2. Military Readiness**

*Purpose: The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the State of Georgia that can be activated and deployed at the direction of the President or the Governor for a man-made crisis or natural disaster.*

<b>1571</b>	Total Funds	\$52,713,681
<b>1572</b>	Federal Funds and Grants	\$41,523,275
<b>1573</b>	Federal Funds Not Specifically Identified	\$41,523,275
<b>1574</b>	Federal Recovery Funds	\$31,368
<b>1575</b>	Federal Recovery Funds Not Specifically Identified	\$31,368
<b>1576</b>	Other Funds	\$6,448,566
<b>1577</b>	Agency Funds	\$1,443,213
<b>1578</b>	Other Funds - Not Specifically Identified	\$5,005,353
<b>1579</b>	State Funds	\$4,710,472
<b>1580</b>	State General Funds	\$4,710,472

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1581</b>	Amount from prior Appropriation Act (HB78)	\$4,542,956
<b>1582</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$36,428
<b>1583</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$76,341
<b>1584</b>	Reflect an adjustment in the workers' compensation premium.	\$6,391
<b>1585</b>	Reflect an adjustment in unemployment insurance premiums.	\$498
<b>1586</b>	Increase funds for general liability premiums.	\$2,735
<b>1587</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$239
<b>1588</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$5,116)
<b>1589</b>	Provide funding for the Military Interstate Compact.	\$50,000
<b>1590</b>	Amount appropriated in this Act	\$4,710,472
		\$52,713,681

**19.3. Youth Educational Services**

*Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.*

<b>1591</b>	Total Funds	\$12,512,938
<b>1592</b>	Federal Funds and Grants	\$9,266,416
<b>1593</b>	Federal Funds Not Specifically Identified	\$9,266,416
<b>1594</b>	State Funds	\$3,246,522
<b>1595</b>	State General Funds	\$3,246,522

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1596</b>	Amount from prior Appropriation Act (HB78)	\$3,166,690
<b>1597</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$32,547
<b>1598</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$43,096
<b>1599</b>	Reflect an adjustment in the workers' compensation premium.	\$5,117
<b>1600</b>	Reflect an adjustment in unemployment insurance premiums.	\$398
<b>1601</b>	Increase funds for general liability premiums.	\$2,219
<b>1602</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$552
<b>1603</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$4,097)
<b>1604</b>	Amount appropriated in this Act	\$3,246,522
	-----	\$12,512,938

**Section 20: Driver Services, Department of**

<b>1605</b>	<b>Total Funds</b>	<b>\$62,224,805</b>
<b>1606</b>	<b>Other Funds</b>	<b>\$2,844,121</b>
<b>1607</b>	Agency Funds	\$2,844,121
<b>1608</b>	<b>State Funds</b>	<b>\$59,380,684</b>
<b>1609</b>	State General Funds	\$59,380,684

**20.1. Customer Service Support**

*Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.*

<b>1610</b>	Total Funds	\$9,613,894
<b>1611</b>	Other Funds	\$500,857
<b>1612</b>	Agency Funds	\$500,857
<b>1613</b>	State Funds	\$9,113,037
<b>1614</b>	State General Funds	\$9,113,037

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1615</b>	Amount from prior Appropriation Act (HB78)	\$8,941,118
<b>1616</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$75,882
<b>1617</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$106,781
<b>1618</b>	Reflect an adjustment in telecommunications expenses.	\$122,376
<b>1619</b>	Reflect an adjustment in the workers' compensation premium.	(\$19,693)
<b>1620</b>	Reflect an adjustment in unemployment insurance premiums.	\$4,691
<b>1621</b>	Increase funds for general liability premiums.	\$55,263
<b>1622</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$12,380
<b>1623</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$6,939)
<b>1624</b>	Reduce funds for personal services.	(\$178,822)
<b>1625</b>	Amount appropriated in this Act	\$9,113,037
	-----	\$9,613,894

**20.2. License Issuance**

*Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.*

<b>1626</b>	Total Funds	\$51,262,207
<b>1627</b>	Other Funds	\$1,827,835
<b>1628</b>	Agency Funds	\$1,827,835
<b>1629</b>	State Funds	\$49,434,372
<b>1630</b>	State General Funds	\$49,434,372

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1631</b>	Amount from prior Appropriation Act (HB78)	\$47,277,449
<b>1632</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$400,808
<b>1633</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$564,022
<b>1634</b>	Reflect an adjustment in telecommunications expenses.	\$657,826
<b>1635</b>	Reflect an adjustment in the workers' compensation premium.	(\$104,022)
<b>1636</b>	Reflect an adjustment in unemployment insurance premiums.	\$24,777
<b>1637</b>	Increase funds for general liability premiums.	\$0
<b>1638</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$0
<b>1639</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$36,651)
<b>1640</b>	Provide funds for 22 examiners and implementation costs associated with Real ID.	\$797,856
<b>1641</b>	Reduce funds for operations.	(\$147,693)
<b>1642</b>	Amount appropriated in this Act	----- \$49,434,372
		\$51,262,207

**20.3. Regulatory Compliance**

*Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.*

<b>1643</b>	Total Funds	\$1,348,704
<b>1644</b>	Other Funds	\$515,429
<b>1645</b>	Agency Funds	\$515,429
<b>1646</b>	State Funds	\$833,275
<b>1647</b>	State General Funds	\$833,275

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1648</b>	Amount from prior Appropriation Act (HB78)	\$834,966
<b>1649</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$7,086
<b>1650</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$9,972
<b>1651</b>	Reflect an adjustment in telecommunications expenses.	\$0
<b>1652</b>	Reflect an adjustment in the workers' compensation premium.	(\$1,839)
<b>1653</b>	Reflect an adjustment in unemployment insurance premiums.	\$438
<b>1654</b>	Increase funds for general liability premiums.	\$0
<b>1655</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$0
<b>1656</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$648)
<b>1657</b>	Reduce contractual services for the Online Certification Reporting Application (OCRA).	(\$16,700)
<b>1658</b>	Amount appropriated in this Act	----- \$833,275
		\$1,348,704

**Section 21: Early Care and Learning, Department of**

1659	<b>Total Funds</b>	<b>\$680,036,004</b>
1660	<b>Federal Funds and Grants</b>	<b>\$320,827,966</b>
1661	Child Care and Development Block Grant (CFDA 93.575)	\$199,360,143
1662	Federal Funds Not Specifically Identified	\$121,467,823
1663	<b>Federal Recovery Funds</b>	<b>\$2,506,935</b>
1664	Federal Recovery Funds Not Specifically Identified	\$2,506,935
1665	<b>Other Funds</b>	<b>\$2,639,250</b>
1666	Agency Funds	\$2,510,000
1667	Other Funds - Not Specifically Identified	\$129,250
1668	<b>State Funds</b>	<b>\$354,061,853</b>
1669	Lottery Funds	\$298,602,245
1670	State General Funds	\$55,459,608

21.1. Child Care Services

*Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.*

1671	Total Funds	\$233,334,751
1672	Federal Funds and Grants	\$175,360,143
1673	Child Care and Development Block Grant (CFDA 93.575)	\$175,360,143
1674	Other Funds	\$2,515,000
1675	Agency Funds	\$2,510,000
1676	Other Funds - Not Specifically Identified	\$5,000
1677	State Funds	\$55,459,608
1678	State General Funds	\$55,459,608

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1679	Amount from prior Appropriation Act (HB78)	\$1,187,817
1680	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$19,283
1681	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$27,810
1682	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$2,102)
1683	Transfer the Child Care Services program from the Department of Human Services.	\$54,234,300
1684	Reduce operating expenses.	(\$7,500)
1685	Amount appropriated in this Act	\$55,459,608
		\$233,334,751

21.2. Nutrition

*Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.*

1686	Total Funds	\$121,100,000
1687	Federal Funds and Grants	\$121,100,000
1688	Federal Funds Not Specifically Identified	\$121,100,000

21.3. Pre-Kindergarten Program

*Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.*

1689	Total Funds	\$298,970,068
1690	Federal Funds and Grants	\$367,823
1691	Federal Funds Not Specifically Identified	\$367,823
1692	State Funds	\$298,602,245
1693	Lottery Funds	\$298,602,245

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1694</b> Amount from prior Appropriation Act (HB78)	\$300,632,586	\$301,000,409
<b>1695</b> Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$49,088	\$49,088
<b>1696</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$55,071	\$55,071
<b>1697</b> Reflect an adjustment in telecommunications expenses.	\$569	\$569
<b>1698</b> Reflect an adjustment in the workers' compensation premium.	\$4,046	\$4,046
<b>1699</b> Reflect an adjustment in unemployment insurance premiums.	\$26	\$26
<b>1700</b> Increase funds for general liability premiums.	\$6,442	\$6,442
<b>1701</b> Increase funds to reflect an adjustment in PeopleSoft billings.	\$1,274	\$1,274
<b>1702</b> Increase the school year by ten days and provide funding for 84,000 slots.	(\$2,712,051)	(\$2,712,051)
<b>1703</b> Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$565,194	\$565,194
<b>1704</b> Fund operating for 170 days of instruction and nine professional learning days.	\$893,485	\$893,485
<b>1705</b> Reduce start-up and program costs associated with fewer slots.	(\$854,000)	(\$854,000)
<b>1706</b> Reduce administrative costs.	(\$39,485)	(\$39,485)
<b>1707</b> Amount appropriated in this Act	----- \$298,602,245	----- \$298,970,068

**21.4. Quality Initiatives**

*Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*

<b>1708</b>	Total Funds	\$26,631,185
<b>1709</b>	Federal Funds and Grants	\$24,000,000
<b>1710</b>	Child Care and Development Block Grant (CFDA 93.575)	\$24,000,000
<b>1711</b>	Federal Recovery Funds	\$2,506,935
<b>1712</b>	Federal Recovery Funds Not Specifically Identified	\$2,506,935
<b>1713</b>	Other Funds	\$124,250
<b>1714</b>	Other Funds - Not Specifically Identified	\$124,250

**Section 22: Economic Development, Department of**

<b>1715</b>	<b>Total Funds</b>	<b>\$41,590,240</b>
<b>1716</b>	<b>Federal Funds and Grants</b>	<b>\$909,400</b>
<b>1717</b>	Federal Funds Not Specifically Identified	\$909,400
<b>1718</b>	<b>Other Funds</b>	<b>\$63,520</b>
<b>1719</b>	Agency Funds	\$43,150
<b>1720</b>	Other Funds - Not Specifically Identified	\$20,370
<b>1721</b>	<b>State Funds</b>	<b>\$40,617,320</b>
<b>1722</b>	State General Funds	\$33,779,876
<b>1723</b>	Tobacco Settlement Funds	\$6,837,444

**22.1. Business Recruitment and Expansion**

*Purpose: The purpose of this appropriation is to recruit, retain, and expand businesses in Georgia through a statewide network of regional project managers, foreign and domestic marketing, and participation in Georgia Allies.*

<b>1724</b>	Total Funds	\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1725</b> Amount from prior Appropriation Act (HB78)	\$7,708,241	\$7,708,241
<b>1726</b> Consolidate the Business Recruitment and Expansion program into the Global Commerce program and transfer funds and 42 positions.	(\$7,608,241)	(\$7,608,241)
<b>1727</b> Reduce funds for personal services and eliminate one vacant position.	(\$100,000)	(\$100,000)
<b>1728</b> Amount appropriated in this Act	----- \$0	----- \$0

**22.2. Departmental Administration**

*Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.*

<b>1729</b>	Total Funds	\$4,084,586
<b>1730</b>	Other Funds	\$126
<b>1731</b>	Other Funds - Not Specifically Identified	\$126
<b>1732</b>	State Funds	\$4,084,460
<b>1733</b>	State General Funds	\$4,084,460

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1734</b>	Amount from prior Appropriation Act (HB78)	\$3,996,523
<b>1735</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$41,153
<b>1736</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$63,861
<b>1737</b>	Reflect an adjustment in telecommunications expenses.	\$231
<b>1738</b>	Reflect an adjustment in the workers' compensation premium.	(\$26,998)
<b>1739</b>	Reflect an adjustment in unemployment insurance premiums.	\$10,327
<b>1740</b>	Increase funds for general liability premiums.	\$7,123
<b>1741</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$3,940
<b>1742</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$2,408)
<b>1743</b>	Reduce funds for regular operating expenses.	(\$30,320)
<b>1744</b>	Provide funds for telecommunications.	\$150,000
<b>1745</b>	Reduce funds for personal services.	(\$28,972)
<b>1746</b>	Reduce funds for marketing. (CC:Reduce funds.)	(\$100,000)
<b>1747</b>	Amount appropriated in this Act	----- \$4,084,460

**22.3. Film, Video, and Music**

*Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.*

<b>1748</b>	Total Funds	\$955,165
<b>1749</b>	State Funds	\$955,165
<b>1750</b>	State General Funds	\$955,165

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1751</b>	Amount from prior Appropriation Act (HB78)	\$1,010,892
<b>1752</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$8,279
<b>1753</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$11,556
<b>1754</b>	Reflect an adjustment in telecommunications expenses.	\$18
<b>1755</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$580)
<b>1756</b>	Reduce funds for marketing.	(\$75,000)
<b>1757</b>	Amount appropriated in this Act	----- \$955,165

**22.4. Georgia Council for the Arts**

*Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.*

<b>1758</b>	Total Funds	\$1,238,089
<b>1759</b>	Federal Funds and Grants	\$659,400
<b>1760</b>	Federal Funds Not Specifically Identified	\$659,400
<b>1761</b>	State Funds	\$578,689
<b>1762</b>	State General Funds	\$578,689

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1763</b> Amount from prior Appropriation Act (HB78)	\$574,268	\$1,233,668
<b>1764</b> Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$5,035	\$5,035
<b>1765</b> Reflect an adjustment in the workers' compensation premium.	\$977	\$977
<b>1766</b> Reflect an adjustment in unemployment insurance premiums.	(\$2,449)	(\$2,449)
<b>1767</b> Increase funds for general liability premiums.	\$858	\$858
<b>1768</b> Reduce funds. (CC:NO)	\$0	\$0
<b>1769</b> Amount appropriated in this Act	\$578,689	\$1,238,089

**22.5. Global Commerce**

*Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.*

<b>1770</b>	Total Funds	\$10,292,005
<b>1771</b>	State Funds	\$10,292,005
<b>1772</b>	State General Funds	\$10,292,005

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1773</b> Amount from prior Appropriation Act (HB78)	\$0	\$0
<b>1774</b> Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$75,487	\$75,487
<b>1775</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$111,643	\$111,643
<b>1776</b> Reflect an adjustment in telecommunications expenses.	\$725	\$725
<b>1777</b> Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$5,638)	(\$5,638)
<b>1778</b> Consolidate the Business Recruitment and Expansion into the Global Commerce program and transfer funds and 42 positions.	\$7,608,241	\$7,608,241
<b>1779</b> Consolidate the International Relations and Trade program into the Global Commerce program and transfer funds and 11 positions.	\$2,101,547	\$2,101,547
<b>1780</b> Provide funds for two project managers and operating expenses for the China office. (CC:YES)	\$400,000	\$400,000
<b>1781</b> Amount appropriated in this Act	\$10,292,005	\$10,292,005

**22.6. Innovation and Technology**

*Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.*

<b>1782</b>	Total Funds	\$14,597,266
<b>1783</b>	Federal Funds and Grants	\$250,000
<b>1784</b>	Federal Funds Not Specifically Identified	\$250,000
<b>1785</b>	State Funds	\$14,347,266
<b>1786</b>	State General Funds	\$7,509,822
<b>1787</b>	Tobacco Settlement Funds	\$6,837,444

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1788</b> Amount from prior Appropriation Act (HB78)	\$13,634,805	\$13,884,805
<b>1789</b> Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$7,989	\$7,989
<b>1790</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$10,470	\$10,470
<b>1791</b> Reflect an adjustment in telecommunications expenses.	\$48	\$48
<b>1792</b> Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$497)	(\$497)



<b>1793</b>	Reduce the contract for Georgia Research Alliance.	(\$90,047)	(\$90,047)
<b>1794</b>	Provide contract funds to Georgia Research Alliance for two Eminent Scholars.	\$1,500,000	\$1,500,000
<b>1795</b>	Provide contract funds to Georgia Research Alliance for the Distinguished Investigator Program.	\$116,000	\$116,000
<b>1796</b>	Reduce funds for Distinguished Cancer Clinicians and Scientists to fund only existing obligations.	(\$831,502)	(\$831,502)
<b>1797</b>	Transfer the Herty Advanced Materials Development Center program from Economic Development to Board of Regents, University System of Georgia. (G:YES) (CC:YES)	\$0	\$0
<b>1798</b>	Amount appropriated in this Act	----- \$14,347,266	----- \$14,597,266

**22.7. International Relations and Trade**

*Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.*

<b>1799</b>	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1800</b>	Amount from prior Appropriation Act (HB78)	\$2,101,547	\$2,101,547
<b>1801</b>	Consolidate the International Relations and Trade program into the Global Commerce program and transfer funds and 11 positions.	(\$2,101,547)	(\$2,101,547)
<b>1802</b>	Amount appropriated in this Act	----- \$0	----- \$0

**22.8. Small and Minority Business Development**

*Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.*

<b>1803</b>	Total Funds		\$937,104
<b>1804</b>	Other Funds		\$20,244
<b>1805</b>	Other Funds - Not Specifically Identified		\$20,244
<b>1806</b>	State Funds		\$916,860
<b>1807</b>	State General Funds		\$916,860
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1808</b>	Amount from prior Appropriation Act (HB78)	\$896,415	\$916,659
<b>1809</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$11,018	\$11,018
<b>1810</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$15,207	\$15,207
<b>1811</b>	Reflect an adjustment in telecommunications expenses.	\$66	\$66
<b>1812</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$746)	(\$746)
<b>1813</b>	Reduce funds for equipment.	(\$5,100)	(\$5,100)
<b>1814</b>	Amount appropriated in this Act	----- \$916,860	----- \$937,104

**22.9. Tourism**

*Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.*

<b>1815</b>	Total Funds		\$9,310,394
<b>1816</b>	State Funds		\$9,310,394
<b>1817</b>	State General Funds		\$9,310,394
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1818</b>	Amount from prior Appropriation Act (HB78)	\$9,590,993	\$9,590,993

1819	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$56,057	\$56,057
1820	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$81,223	\$81,223
1821	Reflect an adjustment in telecommunications expenses.	\$729	\$729
1822	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$6,135)	(\$6,135)
1823	Reduce funds for personal services and eliminate two filled positions.	(\$152,640)	(\$152,640)
1824	Reduce funds for marketing.	(\$75,000)	(\$75,000)
1825	Eliminate state funding support for the Georgia Humanities Council. (CC:NO)	\$0	\$0
1826	Eliminate state funding support for the Georgia Historical Society. (CC:Reduce funding for the Georgia Historical Society.)	(\$20,000)	(\$20,000)
1827	Eliminate state funding support for the Historic Chattahoochee Commission. (CC:NO)	\$0	\$0
1828	Eliminate state funding support for the Bainbridge Welcome Center. (CC:Reduce funding for the Bainbridge Welcome Center.)	(\$80,000)	(\$80,000)
1829	Close the Plains and Sylvania Visitor Information Centers and eliminate state funding. (CC:NO;Reduce funding by two percent.)	(\$4,833)	(\$4,833)
1830	Reduce operating expenses.	(\$80,000)	(\$80,000)
1831	Amount appropriated in this Act	\$9,310,394	\$9,310,394

**The following appropriations are for agencies attached for administrative purposes.**

22.10. Payments to Georgia Medical Center Authority

*Purpose: The purpose of this appropriation is to provide operating funds for the Georgia Medical Center Authority.*

1832	Total Funds	\$175,631
1833	Other Funds	\$43,150
1834	Agency Funds	\$43,150
1835	State Funds	\$132,481
1836	State General Funds	\$132,481

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
1837	Amount from prior Appropriation Act (HB78)	\$175,000
1838	Reflect an adjustment in the workers' compensation premium.	\$631
1839	Replace state funds with other funds for operating expenses.	(\$43,150)
1840	Amount appropriated in this Act	\$132,481

**Section 23: Education, Department of**

1841	<b>Total Funds</b>	<b>\$8,904,053,030</b>
1842	<b>Federal Funds and Grants</b>	<b>\$1,679,798,355</b>
1843	Federal Funds Not Specifically Identified	\$1,679,798,355
1844	<b>Federal Recovery Funds</b>	<b>\$51,602,170</b>
1845	Federal Recovery Funds Not Specifically Identified	\$51,602,170
1846	<b>Other Funds</b>	<b>\$4,620,465</b>
1847	Other Funds - Not Specifically Identified	\$4,620,465
1848	<b>State Funds</b>	<b>\$7,168,032,040</b>
1849	State General Funds	\$7,168,032,040

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,744.80. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

23.1. Agricultural Education

*Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.*

<b>1850</b>	Total Funds	\$7,774,827
<b>1851</b>	Federal Funds and Grants	\$124,318
<b>1852</b>	Federal Funds Not Specifically Identified	\$124,318
<b>1853</b>	State Funds	\$7,650,509
<b>1854</b>	State General Funds	\$7,650,509

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1855</b>	Amount from prior Appropriation Act (HB78)	\$7,727,787
<b>1856</b>	Reduce funds for operating expenses for Extended Day/Year (\$82,254), Area Teacher (\$21,794), Young Farmers (\$39,076), and Youth Camps (\$49,164). <i>(CC:Reduce operating expenses by one percent.)</i>	(\$77,278)
<b>1857</b>	Amount appropriated in this Act	\$7,650,509
		----- \$7,774,827

**23.2. Central Office**

*Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.*

<b>1858</b>	Total Funds	\$93,465,569
<b>1859</b>	Federal Funds and Grants	\$60,985,311
<b>1860</b>	Federal Funds Not Specifically Identified	\$60,985,311
<b>1861</b>	Other Funds	\$2,179,129
<b>1862</b>	Other Funds - Not Specifically Identified	\$2,179,129
<b>1863</b>	State Funds	\$30,301,129
<b>1864</b>	State General Funds	\$30,301,129

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1865</b>	Amount from prior Appropriation Act (HB78)	\$29,052,221
<b>1866</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$346,799
<b>1867</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$377,338
<b>1868</b>	Reflect an adjustment in telecommunications expenses.	\$24,082
<b>1869</b>	Reflect an adjustment in the workers' compensation premium.	(\$26,155)
<b>1870</b>	Reflect an adjustment in unemployment insurance premiums.	\$14,420
<b>1871</b>	Increase funds for general liability premiums.	\$46,413
<b>1872</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$49,650
<b>1873</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$53,053)
<b>1874</b>	Provide additional funds for strategic professional development focused on reading in kindergarten through third grade.	\$396,824
<b>1875</b>	Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$62,590
<b>1876</b>	Redirect funds from School Nurses to Central Office for a statewide nursing coordinator based on recommendations by the State Education Finance Study Commission.	\$120,000
<b>1877</b>	Reduce funds for operating expenses. <i>(CC:Reduce funds.)</i>	(\$150,000)
<b>1878</b>	Increase funds for the American Association of Adapted Sports Programs.	\$40,000
<b>1879</b>	Amount appropriated in this Act	\$30,301,129
		----- \$93,465,569

**23.3. Charter Schools**

*Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.*

<b>1880</b>	Total Funds	\$7,550,021
<b>1881</b>	Federal Funds and Grants	\$5,556,475
<b>1882</b>	Federal Funds Not Specifically Identified	\$5,556,475
<b>1883</b>	State Funds	\$1,993,546
<b>1884</b>	State General Funds	\$1,993,546

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
<b>1885</b> Amount from prior Appropriation Act (HB78)	\$2,148,300	\$7,704,775
<b>1886</b> Reduce funds for planning grants.	(\$34,973)	(\$34,973)
<b>1887</b> Reduce funds for facility grants.	(\$119,781)	(\$119,781)
<b>1888</b> Redirect remaining planning grants (\$40,000) to fund two consultants to work with charter schools. (CC:YES)	\$0	\$0
<b>1889</b> Amount appropriated in this Act	----- \$1,993,546	----- \$7,550,021

**23.4. Communities in Schools**

*Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.*

<b>1890</b> Total Funds	\$933,100
<b>1891</b> State Funds	\$933,100
<b>1892</b> State General Funds	\$933,100

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1893</b> Amount from prior Appropriation Act (HB78)	\$933,100	\$933,100
<b>1894</b> Reduce funds for grants to local affiliates. (CC:NO)	\$0	\$0
<b>1895</b> Amount appropriated in this Act	----- \$933,100	----- \$933,100

**23.5. Curriculum Development**

*Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.*

<b>1896</b> Total Funds	\$1,232,744
<b>1897</b> State Funds	\$1,232,744
<b>1898</b> State General Funds	\$1,232,744

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1899</b> Amount from prior Appropriation Act (HB78)	\$1,002,800	\$1,002,800
<b>1900</b> Reduce funds for operating expenses.	(\$20,056)	(\$20,056)
<b>1901</b> Utilize existing funds (\$50,000) to align the Georgia Performance Standards with nationally recognized curriculums that are utilized by the Office of College and Career Transitions and College and Career Academies. (CC:YES)	\$0	\$0
<b>1902</b> Provide funds for the Global Initiatives Program.	\$250,000	\$250,000
<b>1903</b> Amount appropriated in this Act	----- \$1,232,744	----- \$1,232,744

**23.6. Federal Programs**

*Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.*

<b>1904</b> Total Funds	\$1,025,153,992
<b>1905</b> Federal Funds and Grants	\$973,551,822
<b>1906</b> Federal Funds Not Specifically Identified	\$973,551,822
<b>1907</b> Federal Recovery Funds	\$51,602,170
<b>1908</b> Federal Recovery Funds Not Specifically Identified	\$51,602,170

**23.7. Georgia Learning Resources System (GLRS)**

*Purpose: The purpose of this appropriation is to train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.*

<b>1909</b> Total Funds	\$12,565,793
<b>1910</b> Federal Funds and Grants	\$12,565,793
<b>1911</b> Federal Funds Not Specifically Identified	\$12,565,793

**23.8. Georgia Virtual School**

*Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.*

<b>1912</b>	Total Funds	\$5,724,169
<b>1913</b>	Other Funds	\$1,018,214
<b>1914</b>	Other Funds - Not Specifically Identified	\$1,018,214
<b>1915</b>	State Funds	\$4,705,955
<b>1916</b>	State General Funds	\$4,705,955

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1917</b>	Amount from prior Appropriation Act (HB78)	\$4,792,820
<b>1918</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$3,743
<b>1919</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$4,073
<b>1920</b>	Reduce funds for operating expenses.	(\$95,856)
<b>1921</b>	Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$1,175
<b>1922</b>	Amount appropriated in this Act	----- \$4,705,955
		\$5,724,169

**23.9. Georgia Youth Science and Technology**

*Purpose: The purpose of this appropriation is to offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.*

<b>1923</b>	Total Funds	\$144,000
<b>1924</b>	State Funds	\$144,000
<b>1925</b>	State General Funds	\$144,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1926</b>	Amount from prior Appropriation Act (HB78)	\$144,000
<b>1927</b>	Reduce funds for contractual services. (CC:NO)	\$0
<b>1928</b>	Amount appropriated in this Act	----- \$144,000
		\$144,000

**23.10. Governor's Honors Program**

*Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.*

<b>1929</b>	Total Funds	\$959,839
<b>1930</b>	State Funds	\$959,839
<b>1931</b>	State General Funds	\$959,839

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1932</b>	Amount from prior Appropriation Act (HB78)	\$962,908
<b>1933</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$2,621
<b>1934</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$2,852
<b>1935</b>	Reduce funds for operating expenses.	(\$9,258)
<b>1936</b>	Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$716
<b>1937</b>	Amount appropriated in this Act	----- \$959,839
		\$959,839

**23.11. Information Technology Services**

*Purpose: The purpose of this appropriation is to provide internet access for local school systems.*

<b>1938</b>	Total Funds	\$3,321,803
<b>1939</b>	State Funds	\$3,321,803

**1940** State General Funds **\$3,321,803**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1941</b> Amount from prior Appropriation Act (HB78)	\$3,321,803	\$3,321,803
<b>1942</b> Reduce funds for internet access due to reduced subscription and usage. (CC:NO)	\$0	\$0
<b>1943</b> Amount appropriated in this Act	----- \$3,321,803	----- \$3,321,803

**23.12. Non Quality Basic Education Formula Grants**

*Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.*

**1944** Total Funds **\$6,462,668**  
**1945** State Funds **\$6,462,668**  
**1946** State General Funds **\$6,462,668**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1947</b> Amount from prior Appropriation Act (HB78)	\$16,867,421	\$16,867,421
<b>1948</b> Reduce funds for Residential Treatment Centers (\$76,628), Sparsity Grants (\$53,700), and Georgia Special Needs Scholarships (\$207,020). (CC:Restore reduction to Residential Treatment Centers.)	(\$260,720)	(\$260,720)
<b>1949</b> Transfer funds for Georgia Special Needs Scholarships to the Quality Basic Education Program.	(\$10,144,033)	(\$10,144,033)
<b>1950</b> Reflect changes in the program purpose statement. (G:YES) (CC:YES)	\$0	\$0
<b>1951</b> Amount appropriated in this Act	----- \$6,462,668	----- \$6,462,668

**23.13. Nutrition**

*Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.*

**1952** Total Funds **\$597,481,435**  
**1953** Federal Funds and Grants **\$574,888,212**  
**1954** Federal Funds Not Specifically Identified **\$574,888,212**  
**1955** State Funds **\$22,593,223**  
**1956** State General Funds **\$22,593,223**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1957</b> Amount from prior Appropriation Act (HB78)	\$23,119,188	\$47,756,489
<b>1958</b> Reduce funds for the school lunch program.	(\$525,965)	(\$525,965)
<b>1959</b> Retain state funds sufficient to meet federal maintenance of effort requirements and transfer remaining state funds for nutrition to the Quality Basic Education Program. (CC:NO)	\$0	\$0
<b>1960</b> Reflect federal fund receipts.	\$0	\$550,250,911
<b>1961</b> Amount appropriated in this Act	----- \$22,593,223	----- \$597,481,435

**23.14. Preschool Handicapped**

*Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.*

**1962** Total Funds **\$28,412,355**  
**1963** State Funds **\$28,412,355**  
**1964** State General Funds **\$28,412,355**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1965</b> Amount from prior Appropriation Act (HB78)	\$27,891,099	\$27,891,099
<b>1966</b> Reflect actual earnings.	\$521,256	\$521,256
<b>1967</b> Amount appropriated in this Act	----- \$28,412,355	----- \$28,412,355

**23.15. Pupil Transportation**

*Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.*

<b>1968</b>	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1969</b>	Amount from prior Appropriation Act (HB78)	\$130,310,693	\$130,310,693
<b>1970</b>	Reduce funds for pupil transportation.	(\$2,606,214)	(\$2,606,214)
<b>1971</b>	Transfer funds for Pupil Transportation to the Quality Basic Education Program.	(\$127,704,479)	(\$127,704,479)
<b>1972</b>	Amount appropriated in this Act	----- \$0	----- \$0

**23.16. Quality Basic Education Equalization**

*Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*

<b>1973</b>	Total Funds		\$436,158,587
<b>1974</b>	State Funds		\$436,158,587
<b>1975</b>	State General Funds		\$436,158,587
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1976</b>	Amount from prior Appropriation Act (HB78)	\$436,158,587	\$436,158,587
<b>1977</b>	Reflect revised Equalization earnings for Troup County Public Schools (\$500,000) and reduce funds for Clinch County Public Schools (\$70,450) based on errors in data submission. (CC:Reallocate equalization earnings based on corrected data from Troup County and Clinch County and fund equalization at \$439,939,189 in AFY 2013.)	\$0	\$0
<b>1978</b>	Reflect changes in the program purpose statement. (CC:YES)	\$0	\$0
<b>1979</b>	Amount appropriated in this Act	----- \$436,158,587	----- \$436,158,587

**23.17. Quality Basic Education Local Five Mill Share**

*Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*

<b>1980</b>	Total Funds		(\$1,697,504,730)
<b>1981</b>	State Funds		(\$1,697,504,730)
<b>1982</b>	State General Funds		(\$1,697,504,730)

**23.18. Quality Basic Education Program**

*Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.*

<b>1983</b>	Total Funds		\$8,183,012,037
<b>1984</b>	State Funds		\$8,183,012,037
<b>1985</b>	State General Funds		\$8,183,012,037
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1986</b>	Amount from prior Appropriation Act (HB78)	\$7,816,655,183	\$7,816,655,183
<b>1987</b>	Provide an increase based on 0.36% enrollment growth (\$58,686,542) and for training and experience (\$55,770,353). (CC:Adjust based on actual enrollment and include \$6,746,857 increase to Special Needs Scholarships.)	\$112,482,890	\$112,482,890
<b>1988</b>	Provide differentiated pay for newly certified math and science teachers.	\$2,326,870	\$2,326,870
<b>1989</b>	Provide a grant to the State Special Charter Schools.	\$8,647,953	\$8,647,953
<b>1990</b>	Transfer funds for Nutrition (\$15,788,068), Pupil Transportation (\$127,704,479), and School Nurses (\$30,071,158) into the Quality Basic Education Program. (CC:Transfer funds for Pupil Transportation (\$127,704,479) and School Nurses (\$29,951,158) into the Quality Basic Education Program.)	\$157,655,637	\$157,655,637

<b>1991</b>	Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$72,319,865	\$72,319,865
<b>1992</b>	Transfer funds for Georgia Special Needs Scholarships to the Quality Basic Education Program.	\$10,144,033	\$10,144,033
<b>1993</b>	Reflect Governor's recommendation to remove funding for charter system grants. (CC:Reflect \$3,449,086 in base funding for charter system grants and increase funds for new systems; forward fund \$3,449,086 to hold other systems harmless.)	\$2,779,606	\$2,779,606
<b>1994</b>	Provide forward funding to fund virtual charter students at the \$3,200 per FTE level and true-up funding using mid-year FTE counts in the FY 2013 Amended budget. (CC:YES;Provide forward funding for virtual charter schools at \$3,200 per FTE.)	\$0	\$0
<b>1995</b>	Amount appropriated in this Act	\$8,183,012,037	\$8,183,012,037

**23.19. Regional Education Service Agencies (RESAs)**

*Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.*

<b>1996</b>	Total Funds		\$8,510,812
<b>1997</b>	State Funds		\$8,510,812
<b>1998</b>	State General Funds		\$8,510,812

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1999</b>	Amount from prior Appropriation Act (HB78)	\$8,571,299	\$8,571,299
<b>2000</b>	Reduce funds for Educational Technology Centers (\$60,487) and RESAs' core services (\$110,939). (CC:Restore reduction to core services.)	(\$60,487)	(\$60,487)
<b>2001</b>	Amount appropriated in this Act	\$8,510,812	\$8,510,812

**23.20. School Improvement**

*Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.*

<b>2002</b>	Total Funds		\$5,199,064
<b>2003</b>	State Funds		\$5,199,064
<b>2004</b>	State General Funds		\$5,199,064

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2005</b>	Amount from prior Appropriation Act (HB78)	\$5,161,681	\$5,161,681
<b>2006</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$61,724	\$61,724
<b>2007</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$67,159	\$67,159
<b>2008</b>	Reduce funds for operating expenses.	(\$100,734)	(\$100,734)
<b>2009</b>	Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$9,234	\$9,234
<b>2010</b>	Utilize existing funds (\$400,000) to increase grants for Teach for America. (CC:YES;Utilize \$200,000 in existing funds to increase grants for Teach for America.)	\$0	\$0
<b>2011</b>	Amount appropriated in this Act	\$5,199,064	\$5,199,064

**23.21. School Nurses**

*Purpose: The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.*

<b>2012</b>	Total Funds		\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2013</b>	Amount from prior Appropriation Act (HB78)	\$26,399,520	\$26,399,520
<b>2014</b>	Transfer funds for School Nurses to the Quality Basic Education Program. (CC:YES)	(\$29,951,158)	(\$29,951,158)



<b>2015</b>	Provide funds for School Nurses based on recommendations by the State Education Finance Study Commission. (CC:Redirect \$120,000 to Central Office to fund statewide nursing coordinator based on recommendations by the State Education Finance Study Commission.)	\$3,551,638	\$3,551,638
<b>2016</b>	Amount appropriated in this Act	\$0	\$0

**23.22. Severely Emotional Disturbed (SED)**

*Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.*

<b>2017</b>	Total Funds		\$65,085,900
<b>2018</b>	Federal Funds and Grants		\$2,972,895
<b>2019</b>	Federal Funds Not Specifically Identified		\$2,972,895
<b>2020</b>	State Funds		\$62,113,005
<b>2021</b>	State General Funds		\$62,113,005

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2022</b>	Amount from prior Appropriation Act (HB78)	\$64,275,760	\$67,248,655
<b>2023</b>	Adjust funding based on declining enrollment. (CC:Adjust based on actual earnings and retirement rate increase.)	(\$2,162,755)	(\$2,162,755)
<b>2024</b>	Amount appropriated in this Act	\$62,113,005	\$65,085,900

**23.23. State Interagency Transfers**

*Purpose: The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.*

<b>2025</b>	Total Funds		\$24,956,767
<b>2026</b>	Federal Funds and Grants		\$16,458,804
<b>2027</b>	Federal Funds Not Specifically Identified		\$16,458,804
<b>2028</b>	State Funds		\$8,497,963
<b>2029</b>	State General Funds		\$8,497,963

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2030</b>	Amount from prior Appropriation Act (HB78)	\$8,497,963	\$24,956,767
<b>2031</b>	Reflect changes in the program purpose statement. (G:YES) (CC:YES)	\$0	\$0
<b>2032</b>	Amount appropriated in this Act	\$8,497,963	\$24,956,767

**23.24. State Schools**

*Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

<b>2033</b>	Total Funds		\$25,667,246
<b>2034</b>	Other Funds		\$1,423,122
<b>2035</b>	Other Funds - Not Specifically Identified		\$1,423,122
<b>2036</b>	State Funds		\$24,244,124
<b>2037</b>	State General Funds		\$24,244,124

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2038</b>	Amount from prior Appropriation Act (HB78)	\$23,379,119	\$24,802,241
<b>2039</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$302,119	\$302,119
<b>2040</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$328,724	\$328,724
<b>2041</b>	Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$43,405	\$43,405
<b>2042</b>	Provide funding for Training and Experience.	\$190,757	\$190,757
<b>2043</b>	Amount appropriated in this Act	\$24,244,124	\$25,667,246

23.25. Technology/Career Education

*Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.*

<b>2044</b>	Total Funds	\$30,072,075
<b>2045</b>	Federal Funds and Grants	\$16,012,923
<b>2046</b>	Federal Funds Not Specifically Identified	\$16,012,923
<b>2047</b>	State Funds	\$14,059,152
<b>2048</b>	State General Funds	\$14,059,152

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2049</b>	Amount from prior Appropriation Act (HB78)	\$14,201,164
<b>2050</b>	Reduce funds for the Extended Day/Year Program. (CC:Reduce operating expenses by one percent.)	(\$142,012)
<b>2051</b>	Amount appropriated in this Act	----- \$14,059,152
		\$30,214,087
		(\$142,012)
		----- \$30,072,075

23.26. Testing

*Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.*

<b>2052</b>	Total Funds	\$30,161,011
<b>2053</b>	Federal Funds and Grants	\$16,681,802
<b>2054</b>	Federal Funds Not Specifically Identified	\$16,681,802
<b>2055</b>	State Funds	\$13,479,209
<b>2056</b>	State General Funds	\$13,479,209

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2057</b>	Amount from prior Appropriation Act (HB78)	\$13,573,504
<b>2058</b>	Reduce funds for student testing.	(\$271,470)
<b>2059</b>	Provide funds for one AP exam for free/reduced lunch students.	\$177,175
<b>2060</b>	Amount appropriated in this Act	----- \$13,479,209
		\$30,255,306
		(\$271,470)
		\$177,175
		----- \$30,161,011

23.27. Tuition for Multi-handicapped

*Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.*

<b>2061</b>	Total Funds	\$1,551,946
<b>2062</b>	State Funds	\$1,551,946
<b>2063</b>	State General Funds	\$1,551,946

**Section 24: Employees' Retirement System**

<b>2064</b>	<b>Total Funds</b>	<b>\$46,974,065</b>
<b>2065</b>	<b>Other Funds</b>	<b>\$3,346,650</b>
<b>2066</b>	Agency Funds	\$3,346,650
<b>2067</b>	<b>State Funds</b>	<b>\$26,432,022</b>
<b>2068</b>	State General Funds	\$26,432,022
<b>2069</b>	<b>Intra-State Government Transfers</b>	<b>\$17,195,393</b>
<b>2070</b>	Retirement Payments	\$17,195,393

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 14.9% for New Plan employees and 10.15% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 11.54% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$621.31 per member for State Fiscal Year 2013.

It is the intent of the General Assembly to fund HB 250, HB 542, SB 286, HB 295, HB 337, HB 424, HB 635, HB 183 and SB 246 (2012 Session).

**24.1. Deferred Compensation**

*Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.*

<b>2071</b>	Total Funds	\$3,346,650
<b>2072</b>	Other Funds	\$3,346,650
<b>2073</b>	Agency Funds	\$3,346,650

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2074</b>	Amount from prior Appropriation Act (HB78)	\$0      \$3,346,840
<b>2075</b>	Decrease other funds for personal services to reflect funding needs.	\$0      (\$190)
<b>2076</b>	Amount appropriated in this Act	----- \$0      \$3,346,650

**24.2. Georgia Military Pension Fund**

*Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.*

<b>2077</b>	Total Funds	\$1,703,022
<b>2078</b>	State Funds	\$1,703,022
<b>2079</b>	State General Funds	\$1,703,022

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2080</b>	Amount from prior Appropriation Act (HB78)	\$1,281,784      \$1,281,784
<b>2081</b>	Increase funds for the annual required contribution in accordance with the most recent actuarial valuation.	\$421,238      \$421,238
<b>2082</b>	Amount appropriated in this Act	----- \$1,703,022      \$1,703,022

**24.3. Public School Employees Retirement System**

*Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.*

<b>2083</b>	Total Funds	\$24,729,000
<b>2084</b>	State Funds	\$24,729,000
<b>2085</b>	State General Funds	\$24,729,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2086</b>	Amount from prior Appropriation Act (HB78)	\$15,884,000      \$15,884,000
<b>2087</b>	Increase funds for the annual required contribution in accordance with the most recent actuarial valuation.	\$8,945,000      \$8,945,000
<b>2088</b>	Increase funds for SB 246 (2012 Session) as required by the actuary, and adjust employer contribution rate from \$621.31 to \$618.81 per member. (CC: YES)	(\$100,000)      (\$100,000)
<b>2089</b>	Amount appropriated in this Act	----- \$24,729,000      \$24,729,000

**24.4. System Administration**

*Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.*

<b>2090</b>	Total Funds	\$17,195,393
<b>2091</b>	Intra-State Government Transfers	\$17,195,393
<b>2092</b>	Retirement Payments	\$17,195,393

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2093</b>	Amount from prior Appropriation Act (HB78)	\$0      \$16,889,336
<b>2094</b>	Increase other funds for personal services (\$187,698) and contractual services (\$118,359) to reflect an adjustment in the employer rate for the Employees' Retirement System.	\$0      \$306,057

2095	Increase funds for HB 542 (2012 Session) as required by the actuary. (CC:YES)	\$0	\$0
2096	Increase funds for HB 250 (2012 Session) as required by the actuary. (CC:YES)	\$0	\$0
2097	Increase funds for SB 286 (2012 Session) as required by the actuary. (CC:YES)	\$0	\$0
2098	Increase funds for HB 295 (2012 Session) as required by the actuary. (CC:YES)	\$0	\$0
2099	Increase funds for HB 337 (2012 Session) as required by the actuary. (CC:YES)	\$0	\$0
2100	Increase funds for HB 424 (2012 Session) as required by the actuary. (CC:YES)	\$0	\$0
2101	Increase funds for HB 635 (2012 Session) as required by the actuary. (CC:YES)	\$0	\$0
2102	Increase funds for HB 183 (2012 Session) as required by the actuary. (CC:YES)	\$0	\$0
2103	Amount appropriated in this Act	\$0	\$17,195,393

**Section 25: Forestry Commission, Georgia**

2104	<b>Total Funds</b>	<b>\$43,043,952</b>
2105	<b>Federal Funds and Grants</b>	<b>\$5,754,274</b>
2106	Federal Funds Not Specifically Identified	\$5,754,274
2107	<b>Other Funds</b>	<b>\$6,798,795</b>
2108	Agency Funds	\$474,661
2109	Other Funds - Not Specifically Identified	\$6,324,134
2110	<b>State Funds</b>	<b>\$30,440,883</b>
2111	State General Funds	\$30,440,883
2112	<b>Intra-State Government Transfers</b>	<b>\$50,000</b>
2113	Other Intra-State Government Payments	\$50,000

25.1. Commission Administration

*Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.*

2114	Total Funds	\$3,480,023
2115	Federal Funds and Grants	\$42,400
2116	Federal Funds Not Specifically Identified	\$42,400
2117	Other Funds	\$66,288
2118	Agency Funds	\$46,016
2119	Other Funds - Not Specifically Identified	\$20,272
2120	State Funds	\$3,371,335
2121	State General Funds	\$3,371,335

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
2122	Amount from prior Appropriation Act (HB78)	\$3,273,139
2123	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$35,177
2124	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$42,952
2125	Reflect an adjustment in telecommunications expenses.	(\$2,535)
2126	Reflect an adjustment in the workers' compensation premium.	(\$9,005)
2127	Reflect an adjustment in unemployment insurance premiums.	\$19,757
2128	Increase funds for general liability premiums.	\$4,984
2129	Increase funds to reflect an adjustment in PeopleSoft billings.	\$9,832
2130	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$2,966)
2131	Amount appropriated in this Act	\$3,371,335

25.2. Forest Management

*Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation*

*easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.*

<b>2132</b>	Total Funds	\$6,516,477
<b>2133</b>	Federal Funds and Grants	\$3,331,476
<b>2134</b>	Federal Funds Not Specifically Identified	\$3,331,476
<b>2135</b>	Other Funds	\$1,002,832
<b>2136</b>	Agency Funds	\$428,645
<b>2137</b>	Other Funds - Not Specifically Identified	\$574,187
<b>2138</b>	State Funds	\$2,132,169
<b>2139</b>	State General Funds	\$2,132,169
<b>2140</b>	Intra-State Government Transfers	\$50,000
<b>2141</b>	Other Intra-State Government Payments	\$50,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2142</b>	Amount from prior Appropriation Act (HB78)	\$2,099,722
<b>2143</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$29,131
<b>2144</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$78,940
<b>2145</b>	Reflect an adjustment in telecommunications expenses.	(\$594)
<b>2146</b>	Reflect an adjustment in the workers' compensation premium.	(\$18,305)
<b>2147</b>	Reflect an adjustment in unemployment insurance premiums.	\$3,034
<b>2148</b>	Increase funds for general liability premiums.	\$10,132
<b>2149</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$6,452)
<b>2150</b>	Eliminate one vacant position. (CC:Reduce funds and maintain position count.)	(\$63,439)
<b>2151</b>	Amount appropriated in this Act	\$2,132,169

**25.3. Forest Protection**

*Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.*

<b>2152</b>	Total Funds	\$31,840,372
<b>2153</b>	Federal Funds and Grants	\$2,246,681
<b>2154</b>	Federal Funds Not Specifically Identified	\$2,246,681
<b>2155</b>	Other Funds	\$4,656,312
<b>2156</b>	Other Funds - Not Specifically Identified	\$4,656,312
<b>2157</b>	State Funds	\$24,937,379
<b>2158</b>	State General Funds	\$24,937,379

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2159</b>	Amount from prior Appropriation Act (HB78)	\$22,993,056
<b>2160</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$298,723
<b>2161</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$385,272
<b>2162</b>	Reflect an adjustment in telecommunications expenses.	(\$5,606)
<b>2163</b>	Reflect an adjustment in the workers' compensation premium.	(\$113,379)
<b>2164</b>	Reflect an adjustment in unemployment insurance premiums.	\$18,930
<b>2165</b>	Increase funds for general liability premiums.	\$62,756

<b>2166</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$39,301)	(\$39,301)
<b>2167</b>	Delete one-time funds provided in FY 2012 to comply with the narrow banding license requirement of the Federal Communications Commission.	(\$146,000)	(\$146,000)
<b>2168</b>	Transfer funds and 13 positions from the Georgia Aviation Authority.	\$1,482,928	\$1,482,928
<b>2169</b>	Amount appropriated in this Act	----- \$24,937,379	----- \$31,840,372

25.4. Tree Seedling Nursery

*Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.*

<b>2170</b>	Total Funds		\$1,207,080
<b>2171</b>	Federal Funds and Grants		\$133,717
<b>2172</b>	Federal Funds Not Specifically Identified		\$133,717
<b>2173</b>	Other Funds		\$1,073,363
<b>2174</b>	Other Funds - Not Specifically Identified		\$1,073,363

Section 26: Governor, Office of the

<b>2175</b>	<b>Total Funds</b>		<b>\$174,616,781</b>
<b>2176</b>	<b>Federal Funds and Grants</b>		<b>\$112,189,184</b>
<b>2177</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$3,814,350
<b>2178</b>	Federal Funds Not Specifically Identified		\$108,374,834
<b>2179</b>	<b>Other Funds</b>		<b>\$4,823,134</b>
<b>2180</b>	Agency Funds		\$100,000
<b>2181</b>	Other Funds - Not Specifically Identified		\$4,723,134
<b>2182</b>	<b>State Funds</b>		<b>\$57,604,463</b>
<b>2183</b>	State General Funds		\$57,604,463

There is hereby appropriated to the Office of the Governor the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

26.1. Governor's Emergency Fund

*Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.*

<b>2184</b>	Total Funds		\$22,578,261
<b>2185</b>	State Funds		\$22,578,261
<b>2186</b>	State General Funds		\$22,578,261

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2187</b>	Amount from prior Appropriation Act (HB78)	\$21,701,931	\$21,701,931
<b>2188</b>	Provide for an increase from \$18,232,355 to \$27,228,603 for the interest payment in the Unemployment Trust Fund loan due September 30, 2012. (CC: Reflect payment based on the revised federal interest rate.)	\$876,330	\$876,330
<b>2189</b>	Amount appropriated in this Act	----- \$22,578,261	----- \$22,578,261

26.2. Governor's Office

*Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$40,000.*

<b>2190</b>	Total Funds		\$6,087,885
<b>2191</b>	Other Funds		\$100,000
<b>2192</b>	Other Funds - Not Specifically Identified		\$100,000
<b>2193</b>	State Funds		\$5,987,885

**2194 State General Funds \$5,987,885**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2195</b> Amount from prior Appropriation Act (HB78)	\$5,914,065	\$6,014,065
<b>2196</b> Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$68,797	\$68,797
<b>2197</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$83,414	\$83,414
<b>2198</b> Reflect an adjustment in telecommunications expenses.	\$10,918	\$10,918
<b>2199</b> Reflect an adjustment in the workers' compensation premium.	\$10,378	\$10,378
<b>2200</b> Reflect an adjustment in unemployment insurance premiums.	\$11,430	\$11,430
<b>2201</b> Increase funds for general liability premiums.	\$11,395	\$11,395
<b>2202</b> Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$4,231)	(\$4,231)
<b>2203</b> Reduce funds for operating expenses.	(\$118,281)	(\$118,281)
<b>2204</b> Amount appropriated in this Act	----- \$5,987,885	----- \$6,087,885

**26.3. Governor's Office of Planning and Budget**

*Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.*

**2205 Total Funds \$8,043,611**  
**2206 State Funds \$8,043,611**  
**2207 State General Funds \$8,043,611**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2208</b> Amount from prior Appropriation Act (HB78)	\$7,888,777	\$7,888,777
<b>2209</b> Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$71,788	\$71,788
<b>2210</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$100,853	\$100,853
<b>2211</b> Reflect an adjustment in telecommunications expenses.	(\$187,459)	(\$187,459)
<b>2212</b> Reflect an adjustment in the workers' compensation premium.	\$7,727	\$7,727
<b>2213</b> Reflect an adjustment in unemployment insurance premiums.	\$1,928	\$1,928
<b>2214</b> Increase funds for general liability premiums.	\$8,434	\$8,434
<b>2215</b> Increase funds to reflect an adjustment in PeopleSoft billings.	\$9,318	\$9,318
<b>2216</b> Reduce funds for operating expenses.	(\$157,755)	(\$157,755)
<b>2217</b> Provide new contract funding for the preparation of legislative fiscal notes. (CC: Provide \$200,000 for CVIORG and \$100,000 for Georgia State Fiscal Research Center for the preparation of legislative fiscal notes.)	\$300,000	\$300,000
<b>2218</b> Amount appropriated in this Act	----- \$8,043,611	----- \$8,043,611

**The following appropriations are for agencies attached for administrative purposes.**

**26.4. Child Advocate, Office of the**

*Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.*

**2219 Total Funds \$931,287**  
**2220 Federal Funds and Grants \$89,558**  
**2221 Federal Funds Not Specifically Identified \$89,558**  
**2222 Other Funds \$25**  
**2223 Other Funds - Not Specifically Identified \$25**  
**2224 State Funds \$841,704**  
**2225 State General Funds \$841,704**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2226</b> Amount from prior Appropriation Act (HB78)	\$832,892	\$922,475

<b>2227</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$9,459	\$9,459
<b>2228</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$11,943	\$11,943
<b>2229</b>	Reflect an adjustment in telecommunications expenses.	\$1,473	\$1,473
<b>2230</b>	Reflect an adjustment in the workers' compensation premium.	\$796	\$796
<b>2231</b>	Reflect an adjustment in unemployment insurance premiums.	\$670	\$670
<b>2232</b>	Increase funds for general liability premiums.	\$1,129	\$1,129
<b>2233</b>	Reduce regular operating expenses based on projected expenditures.	(\$10,508)	(\$10,508)
<b>2234</b>	Replace state funds with federal funds.	(\$6,150)	(\$6,150)
<b>2235</b>	Amount appropriated in this Act	----- \$841,704	----- \$931,287

### 26.5. Children and Families, Governor's Office for

*Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.*

<b>2236</b>	Total Funds	\$13,621,668
<b>2237</b>	Federal Funds and Grants	\$8,215,596
<b>2238</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,814,350
<b>2239</b>	Federal Funds Not Specifically Identified	\$4,401,246
<b>2240</b>	Other Funds	\$2,500,000
<b>2241</b>	Other Funds - Not Specifically Identified	\$2,500,000
<b>2242</b>	State Funds	\$2,906,072
<b>2243</b>	State General Funds	\$2,906,072

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2244</b>	Amount from prior Appropriation Act (HB78)	\$1,089,999	\$11,805,595
<b>2245</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$11,994	\$11,994
<b>2246</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$10,545	\$10,545
<b>2247</b>	Reflect an adjustment in telecommunications expenses.	(\$915)	(\$915)
<b>2248</b>	Reflect an adjustment in the workers' compensation premium.	\$4,396	\$4,396
<b>2249</b>	Reflect an adjustment in unemployment insurance premiums.	(\$6,383)	(\$6,383)
<b>2250</b>	Increase funds for general liability premiums.	\$2,941	\$2,941
<b>2251</b>	Reduce funds available for implementing new Community Strategy grants.	(\$59,224)	(\$59,224)
<b>2252</b>	Provide funding for final year of community based grants.	\$1,852,719	\$1,852,719
<b>2253</b>	Amount appropriated in this Act	----- \$2,906,072	----- \$13,621,668

### 26.6. Emergency Management Agency, Georgia

*Purpose: The purpose of this appropriation is to provide disaster mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.*

<b>2254</b>	Total Funds	\$32,619,065
<b>2255</b>	Federal Funds and Grants	\$29,703,182
<b>2256</b>	Federal Funds Not Specifically Identified	\$29,703,182
<b>2257</b>	Other Funds	\$807,856
<b>2258</b>	Other Funds - Not Specifically Identified	\$807,856
<b>2259</b>	State Funds	\$2,108,027
<b>2260</b>	State General Funds	\$2,108,027

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2261</b>	Amount from prior Appropriation Act (HB78)	\$2,013,369	\$32,524,407
<b>2262</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$50,811	\$50,811



<b>2263</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$29,852	\$29,852
<b>2264</b>	Reflect an adjustment in telecommunications expenses.	\$36,455	\$36,455
<b>2265</b>	Reflect an adjustment in the workers' compensation premium.	(\$8,525)	(\$8,525)
<b>2266</b>	Reflect an adjustment in unemployment insurance premiums.	\$3,460	\$3,460
<b>2267</b>	Increase funds for general liability premiums.	\$2,872	\$2,872
<b>2268</b>	Reduce the contract for the Civil Air Patrol.	(\$20,267)	(\$20,267)
<b>2269</b>	Amount appropriated in this Act	\$2,108,027	\$32,619,065

**26.7. Georgia Commission on Equal Opportunity**

*Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.*

<b>2270</b>	Total Funds	\$880,461
<b>2271</b>	Federal Funds and Grants	\$407,000
<b>2272</b>	Federal Funds Not Specifically Identified	\$407,000
<b>2273</b>	State Funds	\$473,461
<b>2274</b>	State General Funds	\$473,461

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2275</b>	Amount from prior Appropriation Act (HB78)	\$473,351	\$880,351
<b>2276</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$7,942	\$7,942
<b>2277</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$9,551	\$9,551
<b>2278</b>	Reflect an adjustment in telecommunications expenses.	(\$12,178)	(\$12,178)
<b>2279</b>	Reflect an adjustment in the workers' compensation premium.	\$1,791	\$1,791
<b>2280</b>	Reflect an adjustment in unemployment insurance premiums.	\$1,323	\$1,323
<b>2281</b>	Increase funds for general liability premiums.	\$1,148	\$1,148
<b>2282</b>	Reduce funding for personal services.	(\$9,467)	(\$9,467)
<b>2283</b>	Amount appropriated in this Act	\$473,461	\$880,461

**26.8. Georgia Professional Standards Commission**

*Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.*

<b>2284</b>	Total Funds	\$6,367,278
<b>2285</b>	Federal Funds and Grants	\$411,930
<b>2286</b>	Federal Funds Not Specifically Identified	\$411,930
<b>2287</b>	Other Funds	\$500
<b>2288</b>	Other Funds - Not Specifically Identified	\$500
<b>2289</b>	State Funds	\$5,954,848
<b>2290</b>	State General Funds	\$5,954,848

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2291</b>	Amount from prior Appropriation Act (HB78)	\$5,839,020	\$6,251,450
<b>2292</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$80,063	\$80,063
<b>2293</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$101,043	\$101,043
<b>2294</b>	Reflect an adjustment in telecommunications expenses.	(\$3,054)	(\$3,054)
<b>2295</b>	Reflect an adjustment in the workers' compensation premium.	\$16,244	\$16,244
<b>2296</b>	Reflect an adjustment in unemployment insurance premiums.	\$6,486	\$6,486
<b>2297</b>	Increase funds for general liability premiums.	\$11,826	\$11,826
<b>2298</b>	Eliminate one position due to retirement.	(\$101,618)	(\$101,618)
<b>2299</b>	Reduce funds for contractual services.	(\$15,162)	(\$15,162)
<b>2300</b>	Increase funds for additional rent expenses.	\$20,000	\$20,000

<b>2301</b>	Amount appropriated in this Act	\$5,954,848	\$6,367,278
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**26.9. Governor's Office of Consumer Protection**

*Purpose: The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.*

<b>2302</b>	Total Funds		\$7,097,318
<b>2303</b>	Other Funds		\$1,414,753
<b>2304</b>	Agency Funds		\$100,000
<b>2305</b>	Other Funds - Not Specifically Identified		\$1,314,753
<b>2306</b>	State Funds		\$5,682,565
<b>2307</b>	State General Funds		\$5,682,565

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2308</b>	Amount from prior Appropriation Act (HB78)	\$5,878,953	\$7,193,706
<b>2309</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$56,967	\$56,967
<b>2310</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$100,709	\$100,709
<b>2311</b>	Reflect an adjustment in telecommunications expenses.	(\$69,824)	(\$69,824)
<b>2312</b>	Reflect an adjustment in the workers' compensation premium.	\$11,282	\$11,282
<b>2313</b>	Reflect an adjustment in unemployment insurance premiums.	\$5,459	\$5,459
<b>2314</b>	Increase funds for general liability premiums.	\$10,035	\$10,035
<b>2315</b>	Reduce funds for operations.	(\$50,000)	(\$50,000)
<b>2316</b>	Reduce contractual services.	(\$67,579)	(\$67,579)
<b>2317</b>	Replace state funds with other funds.	(\$58,437)	(\$58,437)
<b>2318</b>	Transfer 19 positions from the State Personnel Administration for call center support and 1-800-Georgia operations. (G:YES) (CC:YES)	\$0	\$0
<b>2319</b>	Annualize reduction for customer service.	(\$135,000)	(\$135,000)
<b>2320</b>	Increase appropriation of Lemon Law funds per O.C.G.A. 10-1-791 based on expenditures. (CC:YES)	\$0	\$100,000
<b>2321</b>	Amount appropriated in this Act	\$5,682,565	\$7,097,318

**26.10. Governor's Office of Workforce Development**

*Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.*

<b>2322</b>	Total Funds		\$73,361,918
<b>2323</b>	Federal Funds and Grants		\$73,361,918
<b>2324</b>	Federal Funds Not Specifically Identified		\$73,361,918

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2325</b>	Amount from prior Appropriation Act (HB78)	\$0	\$5,196,851
<b>2326</b>	Transfer grant funds from the Department of Labor to the Governor's Office of Workforce Development for implementation of the Workforce Investment Act of 1998. (CC:YES)	\$0	\$68,165,067
<b>2327</b>	Utilize existing funds to create a needs-based grant program in the Technical College System of Georgia to train commercial driver's license applicants and law enforcement applicants. (CC:YES)	\$0	\$0
<b>2328</b>	Amount appropriated in this Act	\$0	\$73,361,918

**26.11. Office of the State Inspector General**

*Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.*

<b>2329</b>	Total Funds		\$572,486
<b>2330</b>	State Funds		\$572,486
<b>2331</b>	State General Funds		\$572,486

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
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2332	Amount from prior Appropriation Act (HB78)	\$555,712	\$555,712
2333	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$6,831	\$6,831
2334	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$11,192	\$11,192
2335	Reflect an adjustment in telecommunications expenses.	\$1,902	\$1,902
2336	Reflect an adjustment in the workers' compensation premium.	\$814	\$814
2337	Reflect an adjustment in unemployment insurance premiums.	\$571	\$571
2338	Increase funds for general liability premiums.	\$715	\$715
2339	Reduce operating expenses (\$2,351) and computer charges (\$2,900).	(\$5,251)	(\$5,251)
2340	Amount appropriated in this Act	<u>\$572,486</u>	<u>\$572,486</u>

**26.12. Student Achievement, Office of**

*Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.*

2341	Total Funds	\$2,455,543
2342	State Funds	\$2,455,543
2343	State General Funds	\$2,455,543

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
2344	Amount from prior Appropriation Act (HB78)	\$828,189
2345	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$13,489
2346	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$6,428
2347	Reflect an adjustment in telecommunications expenses.	\$305
2348	Reflect an adjustment in the workers' compensation premium.	\$685
2349	Reflect an adjustment in unemployment insurance premiums.	\$711
2350	Increase funds for general liability premiums.	\$1,001
2351	Reduce funds for personal services.	(\$16,564)
2352	Reduce funds for real estate rentals.	(\$20,000)
2353	Provide funds for a reading mentor program.	\$1,641,299
2354	Amount appropriated in this Act	<u>\$2,455,543</u>

**Section 27: Human Services, Department of**

2355	<b>Total Funds</b>	<b>\$1,532,130,928</b>
2356	<b>Federal Funds and Grants</b>	<b>\$970,550,993</b>
2357	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$2,508,661
2358	Child Care and Development Block Grant (CFDA 93.575)	\$24,701,907
2359	Community Service Block Grant (CFDA 93.569)	\$17,282,159
2360	Foster Care Title IV-E (CFDA 93.658)	\$77,146,122
2361	Low-Income Home Energy Assistance (CFDA 93.568)	\$24,827,737
2362	Medical Assistance Program (CFDA 93.778)	\$62,991,462
2363	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,470
2364	Social Services Block Grant (CFDA 93.667)	\$52,945,653
2365	TANF Block Grant - Unobligated Balance	\$9,551,600
2366	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$321,190,139
2367	Federal Funds Not Specifically Identified	\$377,205,083
2368	<b>Other Funds</b>	<b>\$56,880,714</b>
2369	Agency Funds	\$2,841,500
2370	Other Funds - Not Specifically Identified	\$54,039,214
2371	<b>State Funds</b>	<b>\$491,702,876</b>
2372	State General Funds	\$485,511,070
2373	Tobacco Settlement Funds	\$6,191,806
2374	<b>Intra-State Government Transfers</b>	<b>\$12,996,345</b>

<b>2375</b>	Medicaid Services Payments - Other Agencies	\$8,500,000
<b>2376</b>	Other Intra-State Government Payments	\$4,496,345

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

27.1. Adoptions Services

*Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.*

<b>2377</b>	Total Funds	\$88,607,444
<b>2378</b>	Federal Funds and Grants	\$54,303,665
<b>2379</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$16,400,000
<b>2380</b>	Federal Funds Not Specifically Identified	\$37,903,665
<b>2381</b>	Other Funds	\$46,500
<b>2382</b>	Other Funds - Not Specifically Identified	\$46,500
<b>2383</b>	State Funds	\$34,257,279
<b>2384</b>	State General Funds	\$34,257,279

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2385</b>	Amount from prior Appropriation Act (HB78)	\$34,059,119
<b>2386</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$22,532
<b>2387</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$17,177
<b>2388</b>	Reflect an adjustment in the workers' compensation premium.	(\$427)
<b>2389</b>	Reflect an adjustment in unemployment insurance premiums.	\$1,086
<b>2390</b>	Increase funds for general liability premiums.	\$2,407
<b>2391</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$1,834)
<b>2392</b>	Provide funds to reflect change in the federal participation rate from 65.95% to 65.71%.	\$157,219
		\$0

<b>2393</b>	Realign Temporary Assistance for Needy Families (TANF) funds in Departmental Administration, Adoption Services, Child Care Licensing, Child Welfare Services, Family Violence Services, Federal Funds Transfers to Other Agencies, Out of Home Care, Support for Needy Families - Basic Assistance and Support for Needy Families - Work Assistance programs to recognize the federal loss of the TANF Supplemental grant.	\$0	(\$600,000)
<b>2394</b>	Amount appropriated in this Act	\$34,257,279	\$88,607,444

**27.2. After School Care**

*Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.*

<b>2395</b>	Total Funds	\$15,650,000
<b>2396</b>	Federal Funds and Grants	\$15,650,000
<b>2397</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000
<b>2398</b>	Federal Funds Not Specifically Identified	\$150,000

**27.3. Business Enterprise Program**

*Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

<b>2399</b>	Total Funds	\$0	
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2400</b>	Amount from prior Appropriation Act (HB78)	\$0	\$0
<b>2401</b>	Transfer the Business Enterprise Program from the Department of Labor to the Department of Human Services. (CC:NO;Transfer program to the Georgia Vocational Rehabilitation Agency per HB 1146, 2012 Session.)	\$0	\$0
<b>2402</b>	Amount appropriated in this Act	\$0	\$0

**27.4. Child Care Licensing**

*Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.*

<b>2403</b>	Total Funds	\$2,220,406
<b>2404</b>	Federal Funds and Grants	\$638,414
<b>2405</b>	Foster Care Title IV-E (CFDA 93.658)	\$638,414
<b>2406</b>	State Funds	\$1,581,992
<b>2407</b>	State General Funds	\$1,581,992

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2408</b>	Amount from prior Appropriation Act (HB78)	\$0	\$2,193,862
<b>2409</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$26,544	\$26,544
<b>2410</b>	Replace TANF funds in the Child Care Licensing program with state funds to maximize Title IV-E funding.	\$1,555,448	\$2,193,862
<b>2411</b>	Realign Temporary Assistance for Needy Families (TANF) funds in Departmental Administration, Adoption Services, Child Care Licensing, Child Welfare Services, Family Violence Services, Federal Funds Transfers to Other Agencies, Out of Home Care, Support for Needy Families - Basic Assistance and Support for Needy Families - Work Assistance programs to recognize the federal loss of the TANF Supplemental Grant.	\$0	(\$2,193,862)
<b>2412</b>	Amount appropriated in this Act	\$1,581,992	\$2,220,406

**27.5. Child Care Services**

*Purpose: The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.*

<b>2413</b>	Total Funds	\$0	
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2414</b>	Amount from prior Appropriation Act (HB78)	\$54,234,300	\$225,254,561

<b>2415</b>	Transfer the Child Care Services program to the Department of Early Care and Learning.	(\$54,234,300)	(\$225,254,561)
<b>2416</b>	Recognize federal funds received from the Department of Early Care and Learning to provide child care eligibility determination services (Total Funds: \$9,000,000). (CC: YES; The program will continue to provide services through an MOU with DECAL and needs to remain an active program in the budget.)	\$0	\$0
<b>2417</b>	Amount appropriated in this Act	\$0	\$0

**27.6. Child Support Services**

*Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.*

<b>2418</b>	Total Funds	\$99,083,589
<b>2419</b>	Federal Funds and Grants	\$71,240,292
<b>2420</b>	Social Services Block Grant (CFDA 93.667)	\$120,000
<b>2421</b>	Federal Funds Not Specifically Identified	\$71,120,292
<b>2422</b>	Other Funds	\$2,841,500
<b>2423</b>	Agency Funds	\$2,841,500
<b>2424</b>	State Funds	\$24,606,037
<b>2425</b>	State General Funds	\$24,606,037
<b>2426</b>	Intra-State Government Transfers	\$395,760
<b>2427</b>	Other Intra-State Government Payments	\$395,760

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2428</b>	Amount from prior Appropriation Act (HB78)	\$25,142,438	\$101,042,356
<b>2429</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$248,431	\$248,431
<b>2430</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$653,664	\$653,664
<b>2431</b>	Reflect an adjustment in telecommunications expenses.	\$25,853	\$25,853
<b>2432</b>	Reflect an adjustment in the workers' compensation premium.	(\$16,232)	(\$16,232)
<b>2433</b>	Reflect an adjustment in unemployment insurance premiums.	\$41,316	\$41,316
<b>2434</b>	Increase funds for general liability premiums.	\$91,610	\$91,610
<b>2435</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$69,779)	(\$69,779)
<b>2436</b>	Replace state funds with incentive funds for operating expenses in the Child Support Services program.	(\$1,511,264)	(\$2,933,630)
<b>2437</b>	Amount appropriated in this Act	\$24,606,037	\$99,083,589

**27.7. Child Welfare Services**

*Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.*

<b>2438</b>	Total Funds	\$252,686,570
<b>2439</b>	Federal Funds and Grants	\$151,667,451
<b>2440</b>	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$189,956
<b>2441</b>	Foster Care Title IV-E (CFDA 93.658)	\$32,844,033
<b>2442</b>	Medical Assistance Program (CFDA 93.778)	\$327,806
<b>2443</b>	Social Services Block Grant (CFDA 93.667)	\$8,264,167
<b>2444</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$80,600,000
<b>2445</b>	Federal Funds Not Specifically Identified	\$29,441,489
<b>2446</b>	Other Funds	\$152,208
<b>2447</b>	Other Funds - Not Specifically Identified	\$152,208
<b>2448</b>	State Funds	\$92,366,911
<b>2449</b>	State General Funds	\$92,366,911
<b>2450</b>	Intra-State Government Transfers	\$8,500,000
<b>2451</b>	Medicaid Services Payments - Other Agencies	\$8,500,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
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<b>2452</b>	Amount from prior Appropriation Act (HB78)	\$89,712,644	\$260,864,218
<b>2453</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$955,063	\$955,063
<b>2454</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,585,415	\$1,585,415
<b>2455</b>	Reflect an adjustment in the workers' compensation premium.	(\$39,371)	(\$39,371)
<b>2456</b>	Reflect an adjustment in unemployment insurance premiums.	\$100,211	\$100,211
<b>2457</b>	Increase funds for general liability premiums.	\$222,192	\$222,192
<b>2458</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$169,243)	(\$169,243)
<b>2459</b>	Reclassify TANF Transfers to Social Services Block Grant as TANF. (G:YES) (CC:YES)	\$0	\$0
<b>2460</b>	Realign Temporary Assistance for Needy Families (TANF) funds in Departmental Administration, Adoption Services, Child Care Licensing, Child Welfare Services, Family Violence Services, Federal Funds Transfers to Other Agencies, Out of Home Care, Support for Needy Families - Basic Assistance and Support for Needy Families - Work Assistance programs to recognize the federal loss of the TANF Supplemental grant.	\$0	(\$10,831,915)
<b>2461</b>	Investigate alternative, standardized reporting mechanisms for DFCS and report findings to the Georgia General Assembly by January 1, 2013. (CC:YES)	\$0	\$0
<b>2462</b>	Amount appropriated in this Act	\$92,366,911	\$252,686,570

### 27.8. Child Welfare Services - Special Project

*Purpose: The purpose of this appropriation is to increase funds for Child Advocacy Centers.*

<b>2463</b>	Total Funds	\$250,000
<b>2464</b>	Federal Funds and Grants	\$250,000
<b>2465</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$250,000

### 27.9. Community Services

*Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.*

<b>2466</b>	Total Funds	\$17,189,183
<b>2467</b>	Federal Funds and Grants	\$17,189,183
<b>2468</b>	Community Service Block Grant (CFDA 93.569)	\$17,189,183

### 27.10. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.*

<b>2469</b>	Total Funds	\$98,957,109
<b>2470</b>	Federal Funds and Grants	\$46,082,541
<b>2471</b>	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$1,118,705
<b>2472</b>	Child Care and Development Block Grant (CFDA 93.575)	\$209,161
<b>2473</b>	Community Service Block Grant (CFDA 93.569)	\$92,976
<b>2474</b>	Foster Care Title IV-E (CFDA 93.658)	\$5,697,821
<b>2475</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$200,000
<b>2476</b>	Medical Assistance Program (CFDA 93.778)	\$4,548,902
<b>2477</b>	Social Services Block Grant (CFDA 93.667)	\$2,539,375
<b>2478</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$8,095,249
<b>2479</b>	Federal Funds Not Specifically Identified	\$23,580,352
<b>2480</b>	Other Funds	\$11,187,482
<b>2481</b>	Other Funds - Not Specifically Identified	\$11,187,482
<b>2482</b>	State Funds	\$37,586,501
<b>2483</b>	State General Funds	\$37,586,501
<b>2484</b>	Intra-State Government Transfers	\$4,100,585
<b>2485</b>	Other Intra-State Government Payments	\$4,100,585

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

<u>State Funds</u>	<u>Total Funds</u>
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<b>2486</b>	Amount from prior Appropriation Act (HB78)	\$34,666,911	\$99,499,097
<b>2487</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$496,427	\$496,427
<b>2488</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$252,088	\$252,088
<b>2489</b>	Reflect an adjustment in telecommunications expenses.	\$9,970	\$9,970
<b>2490</b>	Reflect an adjustment in the workers' compensation premium.	(\$6,260)	(\$6,260)
<b>2491</b>	Reflect an adjustment in unemployment insurance premiums.	\$15,934	\$15,934
<b>2492</b>	Increase funds for general liability premiums.	\$35,329	\$35,329
<b>2493</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$57,615	\$57,615
<b>2494</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$26,910)	(\$26,910)
<b>2495</b>	Reduce state funds for regular operating (\$173,342), contracts (\$266,434) and computer charges (\$228,981).	(\$668,757)	(\$933,061)
<b>2496</b>	Replace other funds with state funds for the Electronic Benefits System (EBT).	\$2,704,154	\$2,704,154
<b>2497</b>	Transfer Division of Rehabilitation Administration from the Department of Labor to the Department of Human Services. (CC:NO;Transfer program to the Georgia Vocational Rehabilitation Agency per HB 1146, 2012 Session.)	\$0	\$0
<b>2498</b>	Realign Temporary Assistance for Needy Families (TANF) funds in Departmental Administration, Adoption Services, Child Care Licensing, Child Welfare Services, Family Violence Services, Federal Funds Transfers to Other Agencies, Out of Home Care, Support for Needy Families - Basic Assistance and Support for Needy Families - Work Assistance programs to recognize the federal loss of the TANF Supplemental grant.	\$0	(\$3,197,274)
<b>2499</b>	Increase funds for the Liberty County DFCS Office.	\$50,000	\$50,000
<b>2500</b>	Amount appropriated in this Act	\$37,586,501	\$98,957,109

**27.11. Disability Adjudication Section**

*Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*

<b>2501</b>	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2502</b>	Amount from prior Appropriation Act (HB78)	\$0	\$0
<b>2503</b>	Transfer Disability Adjudication Section from the Department of Labor to the Department of Human Services. (CC:NO;Transfer program to the Georgia Vocational Rehabilitation Agency per HB 1146, 2012 Session.)	\$0	\$0
<b>2504</b>	Amount appropriated in this Act	\$0	\$0

**27.12. Division of Rehabilitation Administration**

*Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.*

<b>2505</b>	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2506</b>	Amount from prior Appropriation Act (HB78)	\$0	\$0
<b>2507</b>	Transfer funds and 45 positions for the Division of Rehabilitation Administration from the Department of Labor to the Department of Human Services. (CC:NO;Transfer program to the Georgia Vocational Rehabilitation Agency per HB 1146, 2012 Session.)	\$0	\$0
<b>2508</b>	Amount appropriated in this Act	\$0	\$0

**27.13. Elder Abuse Investigations and Prevention**

*Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.*

<b>2509</b>	Total Funds	\$17,785,855
<b>2510</b>	Federal Funds and Grants	\$3,573,433
<b>2511</b>	Medical Assistance Program (CFDA 93.778)	\$500,000
<b>2512</b>	Social Services Block Grant (CFDA 93.667)	\$2,279,539
<b>2513</b>	Federal Funds Not Specifically Identified	\$793,894



<b>2514</b>	State Funds	\$14,212,422
<b>2515</b>	State General Funds	\$14,212,422

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2516</b>	Amount from prior Appropriation Act (HB78)	\$12,287,841
<b>2517</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$160,861
<b>2518</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$136,954
<b>2519</b>	Reflect an adjustment in telecommunications expenses.	\$5,416
<b>2520</b>	Reflect an adjustment in the workers' compensation premium.	(\$3,401)
<b>2521</b>	Reflect an adjustment in unemployment insurance premiums.	\$8,657
<b>2522</b>	Increase funds for general liability premiums.	\$19,194
<b>2523</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$14,620)
<b>2524</b>	Provide state funds to replace the loss of civil monetary penalty funds.	\$1,611,520
<b>2525</b>	Amount appropriated in this Act	----- \$14,212,422
		\$17,785,855

**27.14. Elder Community Living Services**

*Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.*

<b>2526</b>	Total Funds	\$113,222,242
<b>2527</b>	Federal Funds and Grants	\$41,435,324
<b>2528</b>	Medical Assistance Program (CFDA 93.778)	\$13,765,259
<b>2529</b>	Social Services Block Grant (CFDA 93.667)	\$3,761,430
<b>2530</b>	Federal Funds Not Specifically Identified	\$23,908,635
<b>2531</b>	State Funds	\$71,786,918
<b>2532</b>	State General Funds	\$66,713,041
<b>2533</b>	Tobacco Settlement Funds	\$5,073,877

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2534</b>	Amount from prior Appropriation Act (HB78)	\$71,474,920
<b>2535</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$7,281
<b>2536</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$8,357
<b>2537</b>	Reflect an adjustment in telecommunications expenses.	\$330
<b>2538</b>	Reflect an adjustment in the workers' compensation premium.	(\$208)
<b>2539</b>	Reflect an adjustment in unemployment insurance premiums.	\$528
<b>2540</b>	Increase funds for general liability premiums.	\$1,171
<b>2541</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$892)
<b>2542</b>	Provide funds to reflect change in federal participation rate from 65.95% to 65.71%.	\$295,431
<b>2543</b>	Use Balancing Incentive Payment Program payments to invest in home and community-based services options in Medicaid. (CC:YES)	\$0
<b>2544</b>	Amount appropriated in this Act	----- \$71,786,918
		\$113,222,242

**27.15. Elder Support Services**

*Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.*

<b>2545</b>	Total Funds	\$8,720,517
<b>2546</b>	Federal Funds and Grants	\$5,866,268
<b>2547</b>	Federal Funds Not Specifically Identified	\$5,866,268
<b>2548</b>	State Funds	\$2,854,249
<b>2549</b>	State General Funds	\$1,736,320
<b>2550</b>	Tobacco Settlement Funds	\$1,117,929

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2551</b> Amount from prior Appropriation Act (HB78)	\$2,847,024	\$8,713,292
<b>2552</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$6,500	\$6,500
<b>2553</b> Reflect an adjustment in telecommunications expenses.	\$257	\$257
<b>2554</b> Reflect an adjustment in the workers' compensation premium.	(\$160)	(\$160)
<b>2555</b> Reflect an adjustment in unemployment insurance premiums.	\$411	\$411
<b>2556</b> Increase funds for general liability premiums.	\$911	\$911
<b>2557</b> Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$694)	(\$694)
<b>2558</b> Amount appropriated in this Act	----- \$2,854,249	----- \$8,720,517

**27.16. Energy Assistance**

*Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.*

<b>2559</b>	Total Funds	\$25,171,849
<b>2560</b>	Federal Funds and Grants	\$24,281,180
<b>2561</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$24,281,180
<b>2562</b>	Other Funds	\$890,669
<b>2563</b>	Other Funds - Not Specifically Identified	\$890,669

**27.17. Family Violence Services**

*Purpose: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.*

<b>2564</b>	Total Funds	\$14,085,964
<b>2565</b>	Federal Funds and Grants	\$2,283,514
<b>2566</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,470
<b>2567</b>	Federal Funds Not Specifically Identified	\$2,083,044
<b>2568</b>	State Funds	\$11,802,450
<b>2569</b>	State General Funds	\$11,802,450

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2570</b> Amount from prior Appropriation Act (HB78)	\$1,655,000	\$13,786,459
<b>2571</b> Realign Temporary Assistance for Needy Families (TANF) funds in Departmental Administration, Adoption Services, Child Care Licensing, Child Welfare Services, Family Violence Services, Federal Funds Transfers to Other Agencies, Out of Home Care, Support for Needy Families - Basic Assistance and Support for Needy Families - Work Assistance programs to recognize the federal loss of the TANF Supplemental grant.	\$0	(\$200,965)
<b>2572</b> Replace TANF funds with state funds.	\$9,847,450	\$0
<b>2573</b> Provide federal funds for sexual assault centers.	\$0	\$200,470
<b>2574</b> Increase funds for family violence centers.	\$300,000	\$300,000
<b>2575</b> Amount appropriated in this Act	----- \$11,802,450	----- \$14,085,964

**27.18. Federal and Unobligated Balances**

*Purpose: The purpose of this appropriation is to reflect balances of federal funds from prior years. No services are provided.*

<b>2576</b>	Total Funds	\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2577</b> Amount from prior Appropriation Act (HB78)	\$0	\$8,705,939
<b>2578</b> Reflect loss of federal funds.	\$0	(\$8,705,939)
<b>2579</b> Amount appropriated in this Act	----- \$0	----- \$0

**27.19. Federal Eligibility Benefit Services**

*Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).*

<b>2580</b>	Total Funds	\$221,241,645
<b>2581</b>	Federal Funds and Grants	\$107,518,362
<b>2582</b>	Child Care and Development Block Grant (CFDA 93.575)	\$900,000
<b>2583</b>	Foster Care Title IV-E (CFDA 93.658)	\$2,882,030
<b>2584</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$346,557
<b>2585</b>	Medical Assistance Program (CFDA 93.778)	\$43,127,713
<b>2586</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$19,628,860
<b>2587</b>	Federal Funds Not Specifically Identified	\$40,633,202
<b>2588</b>	Other Funds	\$10,234,164
<b>2589</b>	Other Funds - Not Specifically Identified	\$10,234,164
<b>2590</b>	State Funds	\$103,489,119
<b>2591</b>	State General Funds	\$103,489,119

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2592</b>	Amount from prior Appropriation Act (HB78)	\$99,903,637
<b>2593</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$1,305,315
<b>2594</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,982,349
<b>2595</b>	Reflect an adjustment in telecommunications expenses.	\$141,783
<b>2596</b>	Reflect an adjustment in the workers' compensation premium.	(\$49,228)
<b>2597</b>	Reflect an adjustment in unemployment insurance premiums.	\$125,301
<b>2598</b>	Increase funds for general liability premiums.	\$277,821
<b>2599</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$13,757
<b>2600</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$211,616)
<b>2601</b>	Amount appropriated in this Act	----- \$103,489,119
		\$221,241,645

**27.20. Federal Fund Transfers to Other Agencies**

*Purpose: The purpose of this appropriation is to reflect federal funds received by Department of Human Services to be transferred to other state agencies for eligible expenditures under federal law.*

<b>2602</b>	Total Funds	\$86,561,488
<b>2603</b>	Federal Funds and Grants	\$86,561,488
<b>2604</b>	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$1,200,000
<b>2605</b>	Child Care and Development Block Grant (CFDA 93.575)	\$23,592,746
<b>2606</b>	Social Services Block Grant (CFDA 93.667)	\$35,981,142
<b>2607</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$25,787,600

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2608</b>	Amount from prior Appropriation Act (HB78)	\$0
<b>2609</b>	Realign Temporary Assistance for Needy Families (TANF) funds in Departmental Administration, Adoption Services, Child Care Licensing, Child Welfare Services, Family Violence Services, Federal Funds Transfers to Other Agencies, Out of Home Care, Support for Needy Families - Basic Assistance and Support for Needy Families - Work Assistance programs to recognize the federal loss of the Temporary Assistance for Needy Families (TANF) Supplemental grant.	\$0
<b>2610</b>	Amount appropriated in this Act	----- \$0
		\$86,561,488

**27.21. Georgia Industries for the Blind**

*Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.*

<b>2611</b>	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>
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	<u>State Funds</u>	<u>Total Funds</u>
<b>2612</b> Amount from prior Appropriation Act (HB78)	\$0	\$0
<b>2613</b> Transfer Georgia Industries for the Blind program from the Department of Labor to the Department of Human Services. (CC:NO;Transfer program to the Georgia Vocational Rehabilitation Agency per HB 1146, 2012 Session.)	\$0	\$0
<b>2614</b> Amount appropriated in this Act	----- \$0	----- \$0

**27.22. Out-of-Home Care**

*Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.*

<b>2615</b> Total Funds	\$194,511,601
<b>2616</b> Federal Funds and Grants	\$126,874,488
<b>2617</b> Foster Care Title IV-E (CFDA 93.658)	\$35,083,824
<b>2618</b> Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$91,734,359
<b>2619</b> Federal Funds Not Specifically Identified	\$56,305
<b>2620</b> State Funds	\$67,637,113
<b>2621</b> State General Funds	\$67,637,113

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2622</b> Amount from prior Appropriation Act (HB78)	\$59,577,370	\$192,506,547
<b>2623</b> Provide funds to reflect change in federal participation rate from 65.95% in FY 2012 to 65.71% in FY 2013.	\$123,530	\$0
<b>2624</b> Provide state funds for an increase in out-of-home care utilization.	\$3,896,572	\$4,976,153
<b>2625</b> Replace TANF funds with state funds.	\$3,989,641	(\$458,517)
<b>2626</b> Realign Temporary Assistance for Needy Families (TANF) funds in Departmental Administration, Adoption Services, Child Care Licensing, Child Welfare Services, Family Violence Services, Federal Funds Transfers to Other Agencies, Out of Home Care, Support for Needy Families - Basic Assistance and Support for Needy Families - Work Assistance programs to recognize the federal loss of the TANF Supplemental grant.	\$0	(\$2,562,582)
<b>2627</b> Increase funds for KidsPeace.	\$50,000	\$50,000
<b>2628</b> Amount appropriated in this Act	----- \$67,637,113	----- \$194,511,601

**27.23. Refugee Assistance**

*Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.*

<b>2629</b> Total Funds	\$8,749,006
<b>2630</b> Federal Funds and Grants	\$8,749,006
<b>2631</b> Federal Funds Not Specifically Identified	\$8,749,006

**27.24. Roosevelt Warm Springs Institute**

*Purpose: The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.*

<b>2632</b> Total Funds	\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2633</b> Amount from prior Appropriation Act (HB78)	\$0	\$0
<b>2634</b> Transfer Roosevelt Warm Springs Institute program from the Department of Labor to the Department of Human Services. (CC:NO;Transfer program to the Georgia Vocational Rehabilitation Agency per HB 1146, 2012 Session.)	\$0	\$0
<b>2635</b> Amount appropriated in this Act	----- \$0	----- \$0

**27.25. Support for Needy Families - Basic Assistance**

*Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

<b>2636</b> Total Funds	\$51,482,361
<b>2637</b> Federal Funds and Grants	\$51,382,361

<b>2638</b>	TANF Block Grant - Unobligated Balance	\$9,551,600
<b>2639</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$41,830,761
<b>2640</b>	State Funds	\$100,000
<b>2641</b>	State General Funds	\$100,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2642</b>	Amount from prior Appropriation Act (HB78)	\$100,000
<b>2643</b>	Realign Temporary Assistance for Needy Families (TANF) funds in Departmental Administration, Adoption Services, Child Care Licensing, Child Welfare Services, Family Violence Services, Federal Funds Transfers to Other Agencies, Out of Home Care, Support for Needy Families - Basic Assistance and Support for Needy Families - Work Assistance programs to recognize the federal loss of the TANF Supplemental grant.	\$0
<b>2644</b>	Relocate DFCS offices to leased space to align facilities with the department's prioritized facility needs for the following counties: Carroll, Glynn, Gwinnett, Fulton and Banks. (CC:YES)	\$0
<b>2645</b>	Amount appropriated in this Act	\$100,000
	-----	\$51,482,361

**27.26. Support for Needy Families - Work Assistance**

*Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

<b>2646</b>	Total Funds	\$21,725,483
<b>2647</b>	Federal Funds and Grants	\$21,725,483
<b>2648</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$21,363,310
<b>2649</b>	Federal Funds Not Specifically Identified	\$362,173

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2650</b>	Amount from prior Appropriation Act (HB78)	\$0
<b>2651</b>	Realign Temporary Assistance for Needy Families (TANF) funds in Departmental Administration, Adoption Services, Child Care Licensing, Child Welfare Services, Family Violence Services, Federal Funds Transfers to Other Agencies, Out of Home Care, Support for Needy Families - Basic Assistance and Support for Needy Families - Work Assistance programs to recognize the federal loss of the TANF Supplemental grant.	\$0
<b>2652</b>	Amount appropriated in this Act	\$0
	-----	\$21,725,483

**27.27. Vocational Rehabilitation**

*Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.*

<b>2653</b>	Total Funds	\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2654</b>	Amount from prior Appropriation Act (HB78)	\$0
<b>2655</b>	Transfer the Vocational Rehabilitation program from the Department of Labor to the Department of Human Services. (CC:NO;Transfer program to Georgia Vocational Rehabilitation Agency per HB 1146, 2012 Session.)	\$0
<b>2656</b>	Increase funds to maintain reductions for contract funds for specialized services at two percent. (CC:Reflected in Georgia Vocational Rehabilitation Agency.)	\$0
<b>2657</b>	Reduce funds to eliminate one contract. (CC:Reflected in Georgia Vocational Rehabilitation Agency.)	\$0
<b>2658</b>	Increase funds for the Speech, Hearing, and Rehabilitation Enterprise of Coastal Georgia Inc. contract. (CC:Reflected in Georgia Vocational Rehabilitation Agency.)	\$0
<b>2659</b>	Amount appropriated in this Act	\$0
	-----	\$0

**The following appropriations are for agencies attached for administrative purposes.**

**27.28. Council On Aging**

*Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-*

reliant lives.

<b>2660</b>	Total Funds	\$205,127
<b>2661</b>	State Funds	\$205,127
<b>2662</b>	State General Funds	\$205,127

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2663</b>	Amount from prior Appropriation Act (HB78)	\$198,052
<b>2664</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$3,259
<b>2665</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$3,816
<b>2666</b>	Reduce funds for regular operating expenses. (CC:NO)	\$0
<b>2667</b>	Reduce funds for contractual services. (CC:NO)	\$0
<b>2668</b>	Amount appropriated in this Act	----- \$205,127
		\$205,127

**27.29. Family Connection**

*Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.*

<b>2669</b>	Total Funds	\$9,754,007
<b>2670</b>	Federal Funds and Grants	\$721,782
<b>2671</b>	Medical Assistance Program (CFDA 93.778)	\$721,782
<b>2672</b>	State Funds	\$9,032,225
<b>2673</b>	State General Funds	\$9,032,225

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2674</b>	Amount from prior Appropriation Act (HB78)	\$7,992,066
<b>2675</b>	Reduce funds for contractual services.	(\$19,921)
<b>2676</b>	Reduce county collaborative contracts.	(\$139,920)
<b>2677</b>	Replace Temporary Assistance for Needy Families (TANF) funds with state funds.	\$1,200,000
<b>2678</b>	Amount appropriated in this Act	----- \$9,032,225
		\$9,754,007

**27.30. Georgia Vocational Rehabilitation Agency**

*Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.*

<b>2679</b>	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2680</b>	Amount from prior Appropriation Act (HB78)	\$0
<b>2681</b>	Transfer funds and 20 positions from the Department of Labor for administering the Business Enterprise Program. (CC:NO)	\$0
<b>2682</b>	Transfer funds and 45 positions from the Department of Labor for administering the Division of Rehabilitation Administration. (CC:NO)	\$0
<b>2683</b>	Transfer funds and 569 positions from the Department of Labor to process applications for federal disability programs. (CC:NO)	\$0
<b>2684</b>	Transfer funds, 20 positions, and 15 motor vehicles from the Department of Labor for administering the Georgia Industries for the Blind program. (CC:NO)	\$0
<b>2685</b>	Transfer funds, 491 positions, and 44 vehicles from the Department of Labor for administering the Roosevelt Warm Springs Institute. (CC:NO)	\$0
<b>2686</b>	Transfer funds, 779 positions, and 12 motor vehicles for administering the Vocational Rehabilitation program. (CC:NO)	\$0
<b>2687</b>	Maintain reductions for contract funds for specialized services at two percent. (CC:NO)	\$0
<b>2688</b>	Amount appropriated in this Act	----- \$0
		\$0

**27.31. Georgia Vocational Rehabilitation Agency: Business Enterprise Program**

*Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

<b>2689</b>	Total Funds	\$2,233,740
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<b>2690</b>	Federal Funds and Grants	\$1,966,085
<b>2691</b>	Federal Funds Not Specifically Identified	\$1,966,085
<b>2692</b>	State Funds	\$267,655
<b>2693</b>	State General Funds	\$267,655

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2694</b>	Amount from prior Appropriation Act (HB78)	\$0
<b>2695</b>	Transfer funds and 20 positions from the Department of Labor for administering the Business Enterprise Program.	\$267,655
<b>2696</b>	Amount appropriated in this Act	\$267,655
	-----	\$2,233,740

**27.32. Georgia Vocational Rehabilitation Agency: Departmental Administration**

*Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.*

<b>2697</b>	Total Funds	\$3,736,937
<b>2698</b>	Federal Funds and Grants	\$2,335,411
<b>2699</b>	Federal Funds Not Specifically Identified	\$2,335,411
<b>2700</b>	State Funds	\$1,401,526
<b>2701</b>	State General Funds	\$1,401,526

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2702</b>	Amount from prior Appropriation Act (HB78)	\$0
<b>2703</b>	Transfer funds and 45 positions from the Department of Labor for administering the Division of Rehabilitation Administration.	\$1,401,526
<b>2704</b>	Amount appropriated in this Act	\$1,401,526
	-----	\$3,736,937

**27.33. Georgia Vocational Rehabilitation Agency: Disability Adjudication Section**

*Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*

<b>2705</b>	Total Funds	\$55,598,820
<b>2706</b>	Federal Funds and Grants	\$55,598,820
<b>2707</b>	Federal Funds Not Specifically Identified	\$55,598,820

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2708</b>	Amount from prior Appropriation Act (HB78)	\$0
<b>2709</b>	Transfer funds and 569 positions from the Department of Labor to process applications for federal disability programs.	\$0
<b>2710</b>	Amount appropriated in this Act	\$0
	-----	\$55,598,820

**27.34. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind**

*Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.*

<b>2711</b>	Total Funds	\$11,828,888
<b>2712</b>	Other Funds	\$11,828,888
<b>2713</b>	Other Funds - Not Specifically Identified	\$11,828,888

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2714</b>	Amount from prior Appropriation Act (HB78)	\$0
<b>2715</b>	Transfer funds, 20 positions, and 15 motor vehicles from the Department of Labor for administering the Georgia Industries for the Blind program.	\$0
<b>2716</b>	Amount appropriated in this Act	\$0
	-----	\$11,828,888

**27.35. Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Institute**

*Purpose: The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.*

<b>2717</b>	Total Funds	\$31,366,429
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<b>2718</b>	Federal Funds and Grants	\$6,989,289
<b>2719</b>	Federal Funds Not Specifically Identified	\$6,989,289
<b>2720</b>	Other Funds	\$18,893,087
<b>2721</b>	Other Funds - Not Specifically Identified	\$18,893,087
<b>2722</b>	State Funds	\$5,484,053
<b>2723</b>	State General Funds	\$5,484,053

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2724</b>	Amount from prior Appropriation Act (HB78)	\$0
<b>2725</b>	Transfer funds, 491 positions, and 44 vehicles from the Department of Labor for administering the Roosevelt Warm Springs Institute.	\$5,484,053
<b>2726</b>	Amount appropriated in this Act	\$5,484,053
	-----	\$31,366,429

**27.36. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program**

*Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.*

<b>2727</b>	Total Funds	\$79,504,668
<b>2728</b>	Federal Funds and Grants	\$65,667,153
<b>2729</b>	Federal Funds Not Specifically Identified	\$65,667,153
<b>2730</b>	Other Funds	\$806,216
<b>2731</b>	Other Funds - Not Specifically Identified	\$806,216
<b>2732</b>	State Funds	\$13,031,299
<b>2733</b>	State General Funds	\$13,031,299

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2734</b>	Amount from prior Appropriation Act (HB78)	\$0
<b>2735</b>	Transfer funds, 779 positions, and 12 motor vehicles for administering the Vocational Rehabilitation program.	\$12,851,140
<b>2736</b>	Maintain reductions in contracts for specialized services at two percent.	\$180,159
<b>2737</b>	Reduce funds to eliminate one contract.	(\$54,145)
<b>2738</b>	Increase funds for Speech, Hearing, and Rehabilitation Enterprise of Coastal Georgia Inc. contract.	\$54,145
<b>2739</b>	Amount appropriated in this Act	\$13,031,299
	-----	\$79,504,668

**Section 28: Insurance, Office of the Commission of**

<b>2740</b>	<b>Total Funds</b>	<b>\$21,191,813</b>
<b>2741</b>	<b>Federal Funds and Grants</b>	<b>\$2,126,966</b>
<b>2742</b>	Federal Funds Not Specifically Identified	\$2,126,966
<b>2743</b>	<b>Other Funds</b>	<b>\$97,232</b>
<b>2744</b>	Agency Funds	\$81,806
<b>2745</b>	Other Funds - Not Specifically Identified	\$15,426
<b>2746</b>	<b>State Funds</b>	<b>\$18,967,615</b>
<b>2747</b>	State General Funds	\$18,967,615

**28.1. Departmental Administration**

*Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.*

<b>2748</b>	Total Funds	\$1,699,506
<b>2749</b>	State Funds	\$1,699,506
<b>2750</b>	State General Funds	\$1,699,506

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2751</b>	Amount from prior Appropriation Act (HB78)	\$1,647,774
<b>2752</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$26,329



<b>2753</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$29,664	\$29,664
<b>2754</b>	Reflect an adjustment in telecommunications expenses.	(\$294)	(\$294)
<b>2755</b>	Reflect an adjustment in the workers' compensation premium.	(\$4,984)	(\$4,984)
<b>2756</b>	Reflect an adjustment in unemployment insurance premiums.	\$1,824	\$1,824
<b>2757</b>	Increase funds for general liability premiums.	\$1,475	\$1,475
<b>2758</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$320	\$320
<b>2759</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$2,602)	(\$2,602)
<b>2760</b>	Transfer the Comptroller General function, including one position, to the State Accounting Office. (CC:NO;Transfer the Comptroller General responsibility to the State Accounting Office.)	\$0	\$0
<b>2761</b>	Amount appropriated in this Act	\$1,699,506	\$1,699,506

**28.2. Enforcement**

*Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.*

<b>2762</b>	Total Funds	\$743,485
<b>2763</b>	State Funds	\$743,485
<b>2764</b>	State General Funds	\$743,485

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2765</b>	Amount from prior Appropriation Act (HB78)	\$723,693
<b>2766</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$8,635
<b>2767</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$13,029
<b>2768</b>	Reflect an adjustment in telecommunications expenses.	(\$129)
<b>2769</b>	Reflect an adjustment in the workers' compensation premium.	(\$2,189)
<b>2770</b>	Reflect an adjustment in unemployment insurance premiums.	\$801
<b>2771</b>	Increase funds for general liability premiums.	\$648
<b>2772</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$140
<b>2773</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$1,143)
<b>2774</b>	Amount appropriated in this Act	\$743,485

**28.3. Fire Safety**

*Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.*

<b>2775</b>	Total Funds	\$8,623,416
<b>2776</b>	Federal Funds and Grants	\$1,123,107
<b>2777</b>	Federal Funds Not Specifically Identified	\$1,123,107
<b>2778</b>	Other Funds	\$97,232
<b>2779</b>	Agency Funds	\$81,806
<b>2780</b>	Other Funds - Not Specifically Identified	\$15,426
<b>2781</b>	State Funds	\$7,403,077
<b>2782</b>	State General Funds	\$7,403,077

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2783</b>	Amount from prior Appropriation Act (HB78)	\$3,977,002
<b>2784</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$51,860
<b>2785</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$71,598
<b>2786</b>	Reflect an adjustment in telecommunications expenses.	(\$710)

<b>2787</b>	Reflect an adjustment in the workers' compensation premium.	(\$12,030)	(\$12,030)
<b>2788</b>	Reflect an adjustment in unemployment insurance premiums.	\$4,403	\$4,403
<b>2789</b>	Increase funds for general liability premiums.	\$3,559	\$3,559
<b>2790</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$772	\$772
<b>2791</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$6,281)	(\$6,281)
<b>2792</b>	Transfer funds and 63 positions from the Department of Labor to the Commissioner of Insurance for safety inspections.	\$3,312,904	\$3,481,456
<b>2793</b>	Amount appropriated in this Act	<u>\$7,403,077</u>	<u>\$8,623,416</u>

**28.4. Industrial Loan**

*Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.*

<b>2794</b>	Total Funds	\$646,000
<b>2795</b>	State Funds	\$646,000
<b>2796</b>	State General Funds	\$646,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2797</b>	Amount from prior Appropriation Act (HB78)	\$628,338
<b>2798</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$7,975
<b>2799</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$11,312
<b>2800</b>	Reflect an adjustment in telecommunications expenses.	(\$112)
<b>2801</b>	Reflect an adjustment in the workers' compensation premium.	(\$1,901)
<b>2802</b>	Reflect an adjustment in unemployment insurance premiums.	\$696
<b>2803</b>	Increase funds for general liability premiums.	\$562
<b>2804</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$122
<b>2805</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$992)
<b>2806</b>	Amount appropriated in this Act	<u>\$646,000</u>

**28.5. Insurance Regulation**

*Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.*

<b>2807</b>	Total Funds	\$6,041,694
<b>2808</b>	Federal Funds and Grants	\$1,003,859
<b>2809</b>	Federal Funds Not Specifically Identified	\$1,003,859
<b>2810</b>	State Funds	\$5,037,835
<b>2811</b>	State General Funds	\$5,037,835

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2812</b>	Amount from prior Appropriation Act (HB78)	\$5,210,480
<b>2813</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$70,938
<b>2814</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$93,805
<b>2815</b>	Reflect an adjustment in telecommunications expenses.	(\$930)
<b>2816</b>	Reflect an adjustment in the workers' compensation premium.	(\$15,761)
<b>2817</b>	Reflect an adjustment in unemployment insurance premiums.	\$5,768
<b>2818</b>	Increase funds for general liability premiums.	\$4,663
<b>2819</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$1,012
<b>2820</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$8,229)
<b>2821</b>	Reduce personal services by eliminating two vacant positions. (CC:Maintain position count.)	(\$101,450)

<b>2822</b>	Reduce computer charges by removing one-time funding for upgrades.	(\$222,461)	(\$222,461)
<b>2823</b>	Remove one-time funding appropriated in FY 2012. (CC:Reflect in the Special Fraud program.)	\$0	\$0
<b>2824</b>	Amount appropriated in this Act	----- \$5,037,835	----- \$6,041,694

**28.6. Special Fraud**

*Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.*

<b>2825</b>	Total Funds	\$3,437,712
<b>2826</b>	State Funds	\$3,437,712
<b>2827</b>	State General Funds	\$3,437,712

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2828</b>	Amount from prior Appropriation Act (HB78)	\$3,935,763	\$3,935,763
<b>2829</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$41,273	\$41,273
<b>2830</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$70,856	\$70,856
<b>2831</b>	Reflect an adjustment in telecommunications expenses.	(\$702)	(\$702)
<b>2832</b>	Reflect an adjustment in the workers' compensation premium.	(\$11,905)	(\$11,905)
<b>2833</b>	Reflect an adjustment in unemployment insurance premiums.	\$4,357	\$4,357
<b>2834</b>	Increase funds for general liability premiums.	\$3,522	\$3,522
<b>2835</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$764	\$764
<b>2836</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$6,216)	(\$6,216)
<b>2837</b>	Remove one-time funding appropriated in HB 78 (2011 Session).	(\$600,000)	(\$600,000)
<b>2838</b>	Amount appropriated in this Act	----- \$3,437,712	----- \$3,437,712

**Section 29: Investigation, Georgia Bureau of**

<b>2839</b>	<b>Total Funds</b>	<b>\$128,256,527</b>
<b>2840</b>	<b>Federal Funds and Grants</b>	<b>\$27,148,061</b>
<b>2841</b>	Federal Funds Not Specifically Identified	\$27,148,061
<b>2842</b>	<b>Other Funds</b>	<b>\$20,892,198</b>
<b>2843</b>	Other Funds - Not Specifically Identified	\$20,892,198
<b>2844</b>	<b>State Funds</b>	<b>\$80,216,268</b>
<b>2845</b>	State General Funds	\$80,216,268

**29.1. Bureau Administration**

*Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.*

<b>2846</b>	Total Funds	\$7,305,139
<b>2847</b>	Federal Funds and Grants	\$30,000
<b>2848</b>	Federal Funds Not Specifically Identified	\$30,000
<b>2849</b>	State Funds	\$7,275,139
<b>2850</b>	State General Funds	\$7,275,139

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2851</b>	Amount from prior Appropriation Act (HB78)	\$7,687,111	\$7,717,111
<b>2852</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$92,627	\$92,627
<b>2853</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$127,586	\$127,586
<b>2854</b>	Reflect an adjustment in the workers' compensation premium.	(\$13,205)	(\$13,205)
<b>2855</b>	Reflect an adjustment in unemployment insurance premiums.	\$1,182	\$1,182
<b>2856</b>	Increase funds for general liability premiums.	\$7,736	\$7,736

<b>2857</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$1,728	\$1,728
<b>2858</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$4,041)	(\$4,041)
<b>2859</b>	Reflect an adjustment in telecommunications expenses.	(\$625,585)	(\$625,585)
<b>2860</b>	Amount appropriated in this Act	<u>\$7,275,139</u>	<u>\$7,305,139</u>

**29.2. Criminal Justice Information Services**

*Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.*

<b>2861</b>	Total Funds		\$10,314,319
<b>2862</b>	Federal Funds and Grants		\$181,425
<b>2863</b>	Federal Funds Not Specifically Identified		\$181,425
<b>2864</b>	Other Funds		\$3,979,373
<b>2865</b>	Other Funds - Not Specifically Identified		\$3,979,373
<b>2866</b>	State Funds		\$6,153,521
<b>2867</b>	State General Funds		\$6,153,521

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2868</b>	Amount from prior Appropriation Act (HB78)	\$6,978,273	\$10,150,002
<b>2869</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$71,250	\$71,250
<b>2870</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$98,141	\$98,141
<b>2871</b>	Reflect an adjustment in the workers' compensation premium.	(\$10,157)	(\$10,157)
<b>2872</b>	Reflect an adjustment in unemployment insurance premiums.	\$911	\$911
<b>2873</b>	Increase funds for general liability premiums.	\$5,951	\$5,951
<b>2874</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$1,329	\$1,329
<b>2875</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$3,108)	(\$3,108)
<b>2876</b>	Transfer funds to Forensic Scientific Services to retain 27 scientific positions previously funded with federal funds and use other funds for program expenses.	(\$989,069)	\$0
<b>2877</b>	Amount appropriated in this Act	<u>\$6,153,521</u>	<u>\$10,314,319</u>

**29.3. Forensic Scientific Services**

*Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.*

<b>2878</b>	Total Funds		\$26,797,206
<b>2879</b>	Federal Funds and Grants		\$81,131
<b>2880</b>	Federal Funds Not Specifically Identified		\$81,131
<b>2881</b>	Other Funds		\$157,865
<b>2882</b>	Other Funds - Not Specifically Identified		\$157,865
<b>2883</b>	State Funds		\$26,558,210
<b>2884</b>	State General Funds		\$26,558,210

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2885</b>	Amount from prior Appropriation Act (HB78)	\$22,260,252	\$22,499,248
<b>2886</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$279,200	\$279,200
<b>2887</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$384,574	\$384,574
<b>2888</b>	Reflect an adjustment in the workers' compensation premium.	(\$39,803)	(\$39,803)
<b>2889</b>	Reflect an adjustment in unemployment insurance premiums.	\$3,570	\$3,570

<b>2890</b>	Increase funds for general liability premiums.	\$23,319	\$23,319
<b>2891</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$5,208	\$5,208
<b>2892</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$12,179)	(\$12,179)
<b>2893</b>	Provide \$220,000 in state funds and transfer \$989,069 from Criminal Justice Information Services to retain 27 scientific positions previously funded with federal funds. (CC:Increase funds.)	\$1,409,069	\$1,409,069
<b>2894</b>	Increase funds to initiate a law enforcement career ladder within Forensic Scientific Services.	\$1,045,000	\$1,045,000
<b>2895</b>	Provide for additional scientists and equipment for drug testing as required by HB 1176 (2012 Session), Criminal Justice Reform for Georgians.	\$1,200,000	\$1,200,000
<b>2896</b>	Amount appropriated in this Act	\$26,558,210	\$26,797,206

**29.4. Regional Investigative Services**

*Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.*

<b>2897</b>	Total Funds	\$29,690,254
<b>2898</b>	Federal Funds and Grants	\$1,240,883
<b>2899</b>	Federal Funds Not Specifically Identified	\$1,240,883
<b>2900</b>	Other Funds	\$204,682
<b>2901</b>	Other Funds - Not Specifically Identified	\$204,682
<b>2902</b>	State Funds	\$28,244,689
<b>2903</b>	State General Funds	\$28,244,689

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2904</b>	Amount from prior Appropriation Act (HB78)	\$25,918,538
<b>2905</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$302,887
<b>2906</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$417,201
<b>2907</b>	Reflect an adjustment in the workers' compensation premium.	(\$43,180)
<b>2908</b>	Reflect an adjustment in unemployment insurance premiums.	\$3,873
<b>2909</b>	Increase funds for general liability premiums.	\$25,297
<b>2910</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$5,650
<b>2911</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$13,212)
<b>2912</b>	Reduce funds for personal services due to attrition. (CC:Fill and retain positions.)	\$0
<b>2913</b>	Increase funds to initiate a law enforcement career ladder within Regional Investigative Services.	\$1,388,400
<b>2914</b>	Transfer four full-time and one part-time investigator from the Sexual Offender Review Board to Regional Investigative Services. (CC:YES)	\$239,235
<b>2915</b>	Amount appropriated in this Act	\$28,244,689

**29.5. Sexual Offender Review Board**

*Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.*

<b>2916</b>	Total Funds	\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2917</b>	Amount from prior Appropriation Act (HB78)	\$0
<b>2918</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$0
<b>2919</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$0
<b>2920</b>	Transfer the Sexual Offender Review Board from the Department of Behavioral Health and Developmental Disabilities. (CC:NO)	\$0

2921	Convert two part-time evaluators and one clerk to full-time employees. (CC:Reflect in the Department of Behavioral Health and Developmental Disabilities.)	\$0	\$0
2922	Transfer four full-time and one part-time investigator from Sexual Offender Review Board to Regional Investigative Services. (CC:NO)	\$0	\$0
2923	Amount appropriated in this Act	\$0	\$0

**The following appropriations are for agencies attached for administrative purposes.**

**29.6. Criminal Justice Coordinating Council**

*Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.*

2924	Total Funds	\$54,149,609
2925	Federal Funds and Grants	\$25,614,622
2926	Federal Funds Not Specifically Identified	\$25,614,622
2927	Other Funds	\$16,550,278
2928	Other Funds - Not Specifically Identified	\$16,550,278
2929	State Funds	\$11,984,709
2930	State General Funds	\$11,984,709

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2931	Amount from prior Appropriation Act (HB78)	\$344,347
2932	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$6,069
2933	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$4,155
2934	Reflect an adjustment in telecommunications expenses.	\$2,718
2935	Reflect an adjustment in the workers' compensation premium.	\$731
2936	Reflect an adjustment in unemployment insurance premiums.	(\$353)
2937	Increase funds for general liability premiums.	\$247
2938	Reduce funding for temporary labor contracts.	(\$6,887)
2939	Provide funds for a grant program for local entities for new and existing Accountability Courts. (CC:Provide funds and transfer existing Judicial Council grant funds to support new and existing Accountability Courts, as follows: \$9,383,682 for felony accountability courts; \$1,500,000 for DUI, family, and juvenile courts, and \$750,000 for collaborative pilot projects with the Department of Corrections. No administrative fees shall be received by CJCC for administering these funds.)	\$11,633,682
2940	Reflect an Executive Order creating the Accountability Courts Granting Committee of the Criminal Justice Coordinating Council. (CC:YES)	\$0
2941	Amount appropriated in this Act	\$11,984,709

**Section 30: Juvenile Justice, Department of**

2942	<b>Total Funds</b>	<b>\$307,508,388</b>
2943	<b>Federal Funds and Grants</b>	<b>\$1,524,955</b>
2944	Federal Funds Not Specifically Identified	\$1,524,955
2945	<b>Other Funds</b>	<b>\$5,236,299</b>
2946	Other Funds - Not Specifically Identified	\$5,236,299
2947	<b>State Funds</b>	<b>\$300,747,134</b>
2948	State General Funds	\$300,747,134

**30.1. Community Services**

*Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a contract home, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program.*

2949	Total Funds	\$90,485,015
2950	Other Funds	\$1,724,638

<b>2951</b>	Other Funds - Not Specifically Identified	\$1,724,638
<b>2952</b>	State Funds	\$88,760,377
<b>2953</b>	State General Funds	\$88,760,377

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2954</b>	Amount from prior Appropriation Act (HB78)	\$28,242,669
<b>2955</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$674,481
<b>2956</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$955,991
<b>2957</b>	Reflect an adjustment in the workers' compensation premium.	\$244,486
<b>2958</b>	Reflect an adjustment in unemployment insurance premiums.	\$7,357
<b>2959</b>	Increase funds for general liability premiums.	\$184,632
<b>2960</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$64,201)
<b>2961</b>	Consolidate the Community Supervision program and Community Non-Secure Commitment program into the new Community Services program.	\$53,264,403
<b>2962</b>	Transfer funds from Secure Detention (RYDCs) and Community Supervision to Administration, Community Services, and Secure Commitment (YDCs) to align budget to projected expenditures.	\$1,937,059
<b>2963</b>	Provide 50 non-secure residential beds. (CC:Provide beds at the Savannah River Challenge Program.)	\$2,737,500
<b>2964</b>	Create 60 new Evening Reporting Center placements.	\$576,000
<b>2965</b>	Change the program name to Community Services.(G:YES) (CC:YES)	\$0
<b>2966</b>	Amount appropriated in this Act	----- \$88,760,377
		\$29,616,149 \$674,481 \$955,991 \$244,486 \$7,357 \$184,632 (\$64,201) \$53,615,561 \$1,937,059 \$2,737,500 \$576,000 \$0 \$90,485,015

**30.2. Community Supervision**

*Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens and supervise youth directly in the community, provide transitional and treatment services to those youth, and to provide agency-wide services, including intake, court services, and case management.*

<b>2967</b>	Total Funds	\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2968</b>	Amount from prior Appropriation Act (HB78)	\$56,348,348
<b>2969</b>	Consolidate the Community Supervision program and Community Non-Secure Commitment program into the new Community Services program.	(\$53,264,403)
<b>2970</b>	Eliminate one full-time quality assurance specialist position based on workload realignment.	(\$43,113)
<b>2971</b>	Reduce funding for personal services as a result of turnover.	(\$1,512,400)
<b>2972</b>	Consolidate six High Intensity Team Supervision (HITS) units based on caseload and eliminate 24 full-time positions.	(\$944,059)
<b>2973</b>	Replace state funds with Targeted Case Management funding.	(\$351,158)
<b>2974</b>	Eliminate two contracted eligibility specialist positions based on current workload.	(\$48,000)
<b>2975</b>	Transfer funds from Secure Detention (RYDCs) and Community Supervision to Administration, Community Services, and Secure Commitment (YDCs) to align budget to projected expenditures.	(\$128,313)
<b>2976</b>	Eliminate one full-time position due to reorganization.	(\$56,902)
<b>2977</b>	Amount appropriated in this Act	----- \$0
		\$56,348,348 (\$53,615,561) (\$43,113) (\$1,512,400) (\$944,059) \$0 (\$48,000) (\$128,313) (\$56,902) \$0

**30.3. Departmental Administration**

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.*

<b>2978</b>	Total Funds	\$27,494,052
<b>2979</b>	Federal Funds and Grants	\$376,837
<b>2980</b>	Federal Funds Not Specifically Identified	\$376,837
<b>2981</b>	Other Funds	\$173,045
<b>2982</b>	Other Funds - Not Specifically Identified	\$173,045

<b>2983</b>	State Funds	\$26,944,170
<b>2984</b>	State General Funds	\$26,944,170

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2985</b>	Amount from prior Appropriation Act (HB78)	\$26,866,077
<b>2986</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$211,016
<b>2987</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$305,917
<b>2988</b>	Reflect an adjustment in telecommunications expenses.	(\$61,511)
<b>2989</b>	Reflect an adjustment in the workers' compensation premium.	\$78,235
<b>2990</b>	Reflect an adjustment in unemployment insurance premiums.	\$2,354
<b>2991</b>	Increase funds for general liability premiums.	\$59,082
<b>2992</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$45,761
<b>2993</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$20,544)
<b>2994</b>	Eliminate one full-time training development specialist position due to reorganization.	(\$52,160)
<b>2995</b>	Reduce training costs based on technological efficiencies.	(\$70,000)
<b>2996</b>	Increase turnover savings.	(\$31,306)
<b>2997</b>	Recognize telecommunications cost efficiencies.	(\$500,000)
<b>2998</b>	Transfer funds from Secure Detention (RYDCs) and Community Supervision to Administration, Community Services, and Secure Commitment (YDCs) to align budget to projected expenditures.	\$208,109
<b>2999</b>	Eliminate one part-time training clerk position based on workload realignment.	(\$15,299)
<b>3000</b>	Eliminate one full-time and three part-time positions based on workload realignment.	(\$81,561)
<b>3001</b>	Amount appropriated in this Act	----- \$26,944,170
		\$27,494,052

**30.4. Secure Commitment (YDCs)**

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.*

<b>3002</b>	Total Funds	\$84,070,263
<b>3003</b>	Federal Funds and Grants	\$1,089,360
<b>3004</b>	Federal Funds Not Specifically Identified	\$1,089,360
<b>3005</b>	Other Funds	\$1,467,571
<b>3006</b>	Other Funds - Not Specifically Identified	\$1,467,571
<b>3007</b>	State Funds	\$81,513,332
<b>3008</b>	State General Funds	\$81,513,332

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3009</b>	Amount from prior Appropriation Act (HB78)	\$70,668,678
<b>3010</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$688,217
<b>3011</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$955,991
<b>3012</b>	Reflect an adjustment in the workers' compensation premium.	\$244,485
<b>3013</b>	Reflect an adjustment in unemployment insurance premiums.	\$7,357
<b>3014</b>	Increase funds for general liability premiums.	\$184,631
<b>3015</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$64,201)
<b>3016</b>	Eliminate 11 full-time administrative positions and part-time Mental Health Clerks and three full-time Social Service Provider II positions at Augusta, Macon, and Eastman YDCs.	(\$225,636)
<b>3017</b>	Eliminate two full-time Juvenile Probation and Parole Specialist II positions at Sumter YDC.	(\$86,628)
<b>3018</b>	Eliminate six full-time positions based on workload realignment.	(\$91,650)



<b>3019</b>	Maintain required staff ratio and eliminate four full-time and 16 part-time educational support positions.	(\$310,137)	(\$310,137)
<b>3020</b>	Transfer funds from Secure Detention (RYDCs) and Community Supervision to Administration, Community Services, and Secure Commitment (YDCs) to align budget to projected expenditures.	\$729,400	\$729,400
<b>3021</b>	Provide funds for two Security Management and Response Teams (SMART).	\$1,049,241	\$1,049,241
<b>3022</b>	Provide operating expenses for the Atlanta YDC.	\$7,763,584	\$7,763,584
<b>3023</b>	Amount appropriated in this Act	----- \$81,513,332	----- \$84,070,263

**30.5. Secure Detention (RYDCs)**

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.*

<b>3024</b>	Total Funds		\$105,459,058
<b>3025</b>	Federal Funds and Grants		\$58,758
<b>3026</b>	Federal Funds Not Specifically Identified		\$58,758
<b>3027</b>	Other Funds		\$1,871,045
<b>3028</b>	Other Funds - Not Specifically Identified		\$1,871,045
<b>3029</b>	State Funds		\$103,529,255
<b>3030</b>	State General Funds		\$103,529,255

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3031</b>	Amount from prior Appropriation Act (HB78)	\$103,586,391	\$105,516,194
<b>3032</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$1,151,868	\$1,151,868
<b>3033</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,606,065	\$1,606,065
<b>3034</b>	Reflect an adjustment in the workers' compensation premium.	\$410,736	\$410,736
<b>3035</b>	Reflect an adjustment in unemployment insurance premiums.	\$12,360	\$12,360
<b>3036</b>	Increase funds for general liability premiums.	\$310,181	\$310,181
<b>3037</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$107,857)	(\$107,857)
<b>3038</b>	Maintain required staff ratio and eliminate four full-time and 16 part-time educational support positions.	(\$328,874)	(\$328,874)
<b>3039</b>	Eliminate ten full-time and six part-time clerical positions due to technological efficiencies.	(\$365,360)	(\$365,360)
<b>3040</b>	Transfer funds from Secure Detention (RYDCs) and Community Supervision to Administration, Community Services, and Secure Commitment (YDCs) to align budget to projected expenditures.	(\$2,746,255)	(\$2,746,255)
<b>3041</b>	Amount appropriated in this Act	----- \$103,529,255	----- \$105,459,058

**Section 31: Labor, Department of**

<b>3042</b>	<b>Total Funds</b>	<b>\$136,831,603</b>
<b>3043</b>	<b>Federal Funds and Grants</b>	<b>\$122,284,919</b>
<b>3044</b>	Federal Funds Not Specifically Identified	\$122,284,919
<b>3045</b>	<b>State Funds</b>	<b>\$14,406,411</b>
<b>3046</b>	State General Funds	\$14,406,411
<b>3047</b>	<b>Intra-State Government Transfers</b>	<b>\$140,273</b>
<b>3048</b>	Other Intra-State Government Payments	\$140,273

**31.1. Business Enterprise Program**

*Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

<b>3049</b>	Total Funds		\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3050</b>	Amount from prior Appropriation Act (HB78)	\$290,261	\$2,256,346

<b>3051</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$1,779	\$1,779
<b>3052</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$3,715	\$3,715
<b>3053</b>	Reflect an adjustment in telecommunications expenses.	\$140	\$140
<b>3054</b>	Reflect an adjustment in the workers' compensation premium.	(\$89)	(\$89)
<b>3055</b>	Reflect an adjustment in unemployment insurance premiums.	(\$76)	(\$76)
<b>3056</b>	Increase funds for general liability premiums.	\$209	\$209
<b>3057</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$284)	(\$284)
<b>3058</b>	Reduce funds for computer charges to reflect projected expenditures.	(\$28,000)	(\$28,000)
<b>3059</b>	Transfer funds and 20 positions from the Department of Labor to the Department of Human Services for administering the Business Enterprise program. (CC:Transfer to the Georgia Vocational Rehabilitation Agency.)	(\$267,655)	(\$2,233,740)
<b>3060</b>	Amount appropriated in this Act	\$0	\$0

**31.2. Department of Labor Administration**

*Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.*

<b>3061</b>	Total Funds	\$33,270,947
<b>3062</b>	Federal Funds and Grants	\$31,312,292
<b>3063</b>	Federal Funds Not Specifically Identified	\$31,312,292
<b>3064</b>	State Funds	\$1,818,382
<b>3065</b>	State General Funds	\$1,818,382
<b>3066</b>	Intra-State Government Transfers	\$140,273
<b>3067</b>	Other Intra-State Government Payments	\$140,273

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3068</b>	Amount from prior Appropriation Act (HB78)	\$1,781,557
<b>3069</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$14,634
<b>3070</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$22,798
<b>3071</b>	Reflect an adjustment in telecommunications expenses.	\$860
<b>3072</b>	Reflect an adjustment in the workers' compensation premium.	(\$538)
<b>3073</b>	Reflect an adjustment in unemployment insurance premiums.	(\$469)
<b>3074</b>	Increase funds for general liability premiums.	\$1,285
<b>3075</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$1,745)
<b>3076</b>	Reduce grant funds to reflect projected expenditures for implementation of the Workforce Investment Act.	\$0
<b>3077</b>	Amount appropriated in this Act	\$1,818,382

**31.3. Disability Adjudication Section**

*Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*

<b>3078</b>	Total Funds	\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3079</b>	Amount from prior Appropriation Act (HB78)	\$0
<b>3080</b>	Transfer funds and 569 positions from the Department of Labor to the Department of Human Services to process applications for federal disability programs. (CC:Transfer to the Georgia Vocational Rehabilitation Agency.)	\$0
<b>3081</b>	Amount appropriated in this Act	\$0

**31.4. Division of Rehabilitation Administration**

*Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.*

<b>3082</b>	Total Funds	\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3083</b> Amount from prior Appropriation Act (HB78)	\$1,501,585	\$4,415,103
<b>3084</b> Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$8,003	\$8,003
<b>3085</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$19,216	\$19,216
<b>3086</b> Reflect an adjustment in telecommunications expenses.	\$724	\$724
<b>3087</b> Increase funds for general liability premiums.	\$1,082	\$1,082
<b>3088</b> Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$1,471)	(\$1,471)
<b>3089</b> Transfer funds to the Board of Regents for the Georgia Statewide Consortium of Technology contract and Tools for Life.	(\$127,613)	(\$705,720)
<b>3090</b> Transfer funds and 45 positions from the Department of Labor to the Department of Human Services for administering the Division of Rehabilitation Administration. (CC:Transfer to the Georgia Vocational Rehabilitation Agency.)	(\$1,401,526)	(\$3,736,937)
<b>3091</b> Amount appropriated in this Act	----- \$0	----- \$0

**31.5. Georgia Industries for the Blind**

*Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.*

**3092** Total Funds \$0

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3093</b> Amount from prior Appropriation Act (HB78)	\$0	\$11,828,888
<b>3094</b> Transfer funds, 20 positions, and 15 motor vehicles from the Department of Labor to the Department of Human Services for administering the Georgia Industries for the Blind program. (CC:Transfer to the Georgia Vocational Rehabilitation Agency.)	\$0	(\$11,828,888)
<b>3095</b> Amount appropriated in this Act	----- \$0	----- \$0

**31.6. Labor Market Information**

*Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.*

**3096** Total Funds \$2,249,873  
**3097** Federal Funds and Grants \$2,249,873  
**3098** Federal Funds Not Specifically Identified \$2,249,873

**31.7. Roosevelt Warm Springs Institute**

*Purpose: The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.*

**3099** Total Funds \$0

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3100</b> Amount from prior Appropriation Act (HB78)	\$5,349,131	\$31,231,507
<b>3101</b> Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$69,142	\$69,142
<b>3102</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$68,454	\$68,454
<b>3103</b> Reflect an adjustment in telecommunications expenses.	\$2,580	\$2,580
<b>3104</b> Reflect an adjustment in the workers' compensation premium.	(\$2,072)	(\$2,072)
<b>3105</b> Reflect an adjustment in unemployment insurance premiums.	(\$1,800)	(\$1,800)
<b>3106</b> Increase funds for general liability premiums.	\$3,856	\$3,856
<b>3107</b> Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$5,238)	(\$5,238)
<b>3108</b> Transfer funds, 491 positions, and 44 vehicles from the Department of Labor to the Department of Human Services for administering the Roosevelt Warm Springs Institute. (CC:Transfer to the Georgia Vocational Rehabilitation Agency.)	(\$5,484,053)	(\$31,366,429)

<b>3109</b>	Amount appropriated in this Act	\$0	\$0
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**31.8. Safety Inspections**

*Purpose: The purpose of this appropriation is to promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.*

<b>3110</b>	Total Funds		\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>3111</b>	Amount from prior Appropriation Act (HB78)	\$3,237,422	\$3,405,974
<b>3112</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$35,158	\$35,158
<b>3113</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$41,430	\$41,430
<b>3114</b>	Reflect an adjustment in telecommunications expenses.	\$1,561	\$1,561
<b>3115</b>	Reflect an adjustment in the workers' compensation premium.	(\$980)	(\$980)
<b>3116</b>	Reflect an adjustment in unemployment insurance premiums.	(\$851)	(\$851)
<b>3117</b>	Increase funds for general liability premiums.	\$2,334	\$2,334
<b>3118</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$3,170)	(\$3,170)
<b>3119</b>	Transfer funds and 63 positions from the Department of Labor to the Department of Agriculture for safety inspections. (CC:Transfer to the Department of Insurance.)	(\$3,312,904)	(\$3,481,456)
<b>3120</b>	Amount appropriated in this Act	\$0	\$0

**31.9. Unemployment Insurance**

*Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

<b>3121</b>	Total Funds		\$54,962,877
<b>3122</b>	Federal Funds and Grants		\$49,173,186
<b>3123</b>	Federal Funds Not Specifically Identified		\$49,173,186
<b>3124</b>	State Funds		\$5,789,691
<b>3125</b>	State General Funds		\$5,789,691

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>3126</b>	Amount from prior Appropriation Act (HB78)	\$5,789,691	\$54,962,877
<b>3127</b>	Utilize existing state funds to pay the Unemployment Trust Fund loan interest and maximize federal funds for program operations. (G: YES) (CC: YES)	\$0	\$0
<b>3128</b>	Amount appropriated in this Act	\$5,789,691	\$54,962,877

**31.10. Vocational Rehabilitation Program**

*Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.*

<b>3129</b>	Total Funds		\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>3130</b>	Amount from prior Appropriation Act (HB78)	\$13,227,143	\$79,700,512
<b>3131</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$111,519	\$111,519
<b>3132</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$169,271	\$169,271
<b>3133</b>	Reflect an adjustment in telecommunications expenses.	\$6,379	\$6,379
<b>3134</b>	Reflect an adjustment in the workers' compensation premium.	(\$4,002)	(\$4,002)
<b>3135</b>	Reflect an adjustment in unemployment insurance premiums.	(\$3,481)	(\$3,481)
<b>3136</b>	Increase funds for general liability premiums.	\$9,535	\$9,535
<b>3137</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$12,954)	(\$12,954)

<b>3138</b>	Reduce contract funds for specialized services.	(\$472,111)	(\$472,111)
<b>3139</b>	Reduce funds for personal services.	(\$180,159)	(\$180,159)
<b>3140</b>	Transfer funds, 779 positions, and 12 motor vehicles to the Department of Human Services for administering the Vocational Rehabilitation program. (CC:Transfer to the Georgia Vocational Rehabilitation Agency.)	(\$12,851,140)	(\$79,324,509)
<b>3141</b>	Amount appropriated in this Act	\$0	\$0

**31.11. Workforce Solutions**

*Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.*

<b>3142</b>	Total Funds	\$46,347,906
<b>3143</b>	Federal Funds and Grants	\$39,549,568
<b>3144</b>	Federal Funds Not Specifically Identified	\$39,549,568
<b>3145</b>	State Funds	\$6,798,338
<b>3146</b>	State General Funds	\$6,798,338

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3147</b>	Amount from prior Appropriation Act (HB78)	\$6,547,609
<b>3148</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$97,062
<b>3149</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$157,883
<b>3150</b>	Reflect an adjustment in telecommunications expenses.	\$5,950
<b>3151</b>	Reflect an adjustment in the workers' compensation premium.	(\$3,733)
<b>3152</b>	Reflect an adjustment in unemployment insurance premiums.	(\$3,245)
<b>3153</b>	Increase funds for general liability premiums.	\$8,894
<b>3154</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$12,082)
<b>3155</b>	Reduce federal grant funds to reflect projected grant award and transfer \$68,165,067 from the Georgia Department of Labor to the Governor's Office of Workforce Development for implementation of the Workforce Investment Act of 1998.	\$0
<b>3156</b>	Rename the Workforce Development program to Workforce Solutions. (G: YES) (CC: YES)	\$0
<b>3157</b>	Amount appropriated in this Act	\$6,798,338

**Section 32: Law, Department of**

<b>3158</b>	<b>Total Funds</b>	<b>\$59,813,688</b>
<b>3159</b>	<b>Federal Funds and Grants</b>	<b>\$3,597,990</b>
<b>3160</b>	Federal Funds Not Specifically Identified	\$3,597,990
<b>3161</b>	<b>Other Funds</b>	<b>\$37,377,433</b>
<b>3162</b>	Other Funds - Not Specifically Identified	\$37,377,433
<b>3163</b>	<b>State Funds</b>	<b>\$18,838,265</b>
<b>3164</b>	State General Funds	\$18,838,265

**32.1. Department of Law**

*Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.*

<b>3165</b>	Total Funds	\$55,077,929
<b>3166</b>	Other Funds	\$37,375,322
<b>3167</b>	Other Funds - Not Specifically Identified	\$37,375,322
<b>3168</b>	State Funds	\$17,702,607
<b>3169</b>	State General Funds	\$17,702,607

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>

<b>3170</b>	Amount from prior Appropriation Act (HB78)	\$16,657,075	\$54,032,397
<b>3171</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$265,146	\$265,146
<b>3172</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$399,290	\$399,290
<b>3173</b>	Reflect an adjustment in telecommunications expenses.	\$30,071	\$30,071
<b>3174</b>	Reflect an adjustment in the workers' compensation premium.	\$414	\$414
<b>3175</b>	Reflect an adjustment in unemployment insurance premiums.	(\$8,051)	(\$8,051)
<b>3176</b>	Increase funds for general liability premiums.	\$54,678	\$54,678
<b>3177</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$5,770	\$5,770
<b>3178</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$12,068)	(\$12,068)
<b>3179</b>	Hire two time-limited attorney positions to handle the backlog of cases pertaining to Atlanta Public Schools.	\$205,282	\$205,282
<b>3180</b>	Increase funds for one position.	\$105,000	\$105,000
<b>3181</b>	Amount appropriated in this Act	<u>\$17,702,607</u>	<u>\$55,077,929</u>

**32.2. Medicaid Fraud Control Unit**

*Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.*

<b>3182</b>	Total Funds	\$4,735,759
<b>3183</b>	Federal Funds and Grants	\$3,597,990
<b>3184</b>	Federal Funds Not Specifically Identified	\$3,597,990
<b>3185</b>	Other Funds	\$2,111
<b>3186</b>	Other Funds - Not Specifically Identified	\$2,111
<b>3187</b>	State Funds	\$1,135,658
<b>3188</b>	State General Funds	\$1,135,658

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3189</b>	Amount from prior Appropriation Act (HB78)	\$1,099,842
<b>3190</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$5,358
<b>3191</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$25,870
<b>3192</b>	Reflect an adjustment in telecommunications expenses.	\$1,948
<b>3193</b>	Reflect an adjustment in the workers' compensation premium.	\$27
<b>3194</b>	Reflect an adjustment in unemployment insurance premiums.	(\$522)
<b>3195</b>	Increase funds for general liability premiums.	\$3,543
<b>3196</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$374
<b>3197</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$782)
<b>3198</b>	Amount appropriated in this Act	<u>\$1,135,658</u>

**Section 33: Natural Resources, Department of**

<b>3199</b>	<b>Total Funds</b>	<b>\$254,045,653</b>
<b>3200</b>	<b>Federal Funds and Grants</b>	<b>\$54,114,156</b>
<b>3201</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$11,607
<b>3202</b>	Federal Funds Not Specifically Identified	\$54,102,549
<b>3203</b>	<b>Other Funds</b>	<b>\$107,876,398</b>
<b>3204</b>	Agency Funds	\$57,028,515
<b>3205</b>	Other Funds - Not Specifically Identified	\$50,743,970
<b>3206</b>	Prior Year Funds - Other	\$103,913
<b>3207</b>	<b>State Funds</b>	<b>\$92,055,099</b>
<b>3208</b>	State General Funds	\$92,055,099

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount

of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - \$579,346 for 19 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - \$1,653,300 for year 19 of 20 years; last payment being made June 15, 2014.

**33.1. Coastal Resources**

*Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.*

<b>3209</b>	Total Funds	\$6,695,482
<b>3210</b>	Federal Funds and Grants	\$4,383,197
<b>3211</b>	Federal Funds Not Specifically Identified	\$4,383,197
<b>3212</b>	Other Funds	\$197,795
<b>3213</b>	Other Funds - Not Specifically Identified	\$197,795
<b>3214</b>	State Funds	\$2,114,490
<b>3215</b>	State General Funds	\$2,114,490

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3216</b>	Amount from prior Appropriation Act (HB78)	\$2,114,213
<b>3217</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$29,979
<b>3218</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$30,809
<b>3219</b>	Reflect an adjustment in telecommunications expenses.	\$13,600
<b>3220</b>	Reflect an adjustment in the workers' compensation premium.	(\$2,504)
<b>3221</b>	Reflect an adjustment in unemployment insurance premiums.	\$2,582
<b>3222</b>	Increase funds for general liability premiums.	\$3,877
<b>3223</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$1,497)
<b>3224</b>	Eliminate state funds for the Georgia Outdoors TV program and replace with funds raised through private donations.	(\$8,375)
<b>3225</b>	Reduce funds for personal services to reflect projected expenditures.	(\$68,194)
<b>3226</b>	Amount appropriated in this Act	\$2,114,490
		----- \$6,695,482

**33.2. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

<b>3227</b>	Total Funds	\$11,708,339
<b>3228</b>	Federal Funds and Grants	\$110,000
<b>3229</b>	Federal Funds Not Specifically Identified	\$110,000
<b>3230</b>	Other Funds	\$39,065
<b>3231</b>	Other Funds - Not Specifically Identified	\$39,065
<b>3232</b>	State Funds	\$11,559,274
<b>3233</b>	State General Funds	\$11,559,274

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3234</b>	Amount from prior Appropriation Act (HB78)	\$11,223,156
<b>3235</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$159,531

<b>3236</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$163,948	\$163,948
<b>3237</b>	Reflect an adjustment in telecommunications expenses.	\$72,365	\$72,365
<b>3238</b>	Reflect an adjustment in the workers' compensation premium.	(\$13,327)	(\$13,327)
<b>3239</b>	Reflect an adjustment in unemployment insurance premiums.	\$13,741	\$13,741
<b>3240</b>	Increase funds for general liability premiums.	\$20,632	\$20,632
<b>3241</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$31,216	\$31,216
<b>3242</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$7,967)	(\$7,967)
<b>3243</b>	Eliminate state funds for the Georgia Outdoors TV program and replace with funds raised through private donations.	(\$8,375)	(\$8,375)
<b>3244</b>	Reduce funds for personal services and eliminate one filled position.	(\$95,646)	(\$95,646)
<b>3245</b>	Amount appropriated in this Act	\$11,559,274	\$11,708,339

**33.3. Environmental Protection**

*Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.*

<b>3246</b>	Total Funds	\$115,818,187
<b>3247</b>	Federal Funds and Grants	\$32,861,619
<b>3248</b>	Federal Funds Not Specifically Identified	\$32,861,619
<b>3249</b>	Other Funds	\$57,028,515
<b>3250</b>	Agency Funds	\$57,028,515
<b>3251</b>	State Funds	\$25,928,053
<b>3252</b>	State General Funds	\$25,928,053

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3253</b>	Amount from prior Appropriation Act (HB78)	\$24,773,085
<b>3254</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$351,273
<b>3255</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$360,998
<b>3256</b>	Reflect an adjustment in telecommunications expenses.	\$159,362
<b>3257</b>	Reflect an adjustment in the workers' compensation premium.	(\$29,345)
<b>3258</b>	Reflect an adjustment in unemployment insurance premiums.	\$30,256
<b>3259</b>	Increase funds for general liability premiums.	\$45,429
<b>3260</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$17,543)
<b>3261</b>	Reduce funds for personal services to reflect projected expenditures and eliminate five filled positions. (CC:Provide funds for personal services.)	\$104,538
<b>3262</b>	Increase funds for the Georgia Water Policy Center in southwest Georgia.	\$150,000
<b>3263</b>	Amount appropriated in this Act	\$25,928,053
		\$115,818,187

**33.4. Hazardous Waste Trust Fund**

*Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.*



<b>3264</b>	Total Funds	\$3,397,423
<b>3265</b>	State Funds	\$3,397,423
<b>3266</b>	State General Funds	\$3,397,423

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3267</b>	Amount from prior Appropriation Act (HB78)	\$2,999,880
<b>3268</b>	Provide funds to pay local government reimbursements.	\$397,543
<b>3269</b>	Amount appropriated in this Act	\$3,397,423

**33.5. Historic Preservation**

*Purpose: The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.*

<b>3270</b>	Total Funds	\$2,327,450
<b>3271</b>	Federal Funds and Grants	\$1,020,787
<b>3272</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$11,607
<b>3273</b>	Federal Funds Not Specifically Identified	\$1,009,180
<b>3274</b>	State Funds	\$1,306,663
<b>3275</b>	State General Funds	\$1,306,663

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3276</b>	Amount from prior Appropriation Act (HB78)	\$1,385,471
<b>3277</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$19,645
<b>3278</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$20,189
<b>3279</b>	Reflect an adjustment in telecommunications expenses.	\$8,913
<b>3280</b>	Reflect an adjustment in the workers' compensation premium.	(\$1,641)
<b>3281</b>	Reflect an adjustment in unemployment insurance premiums.	\$1,692
<b>3282</b>	Increase funds for general liability premiums.	\$2,541
<b>3283</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$981)
<b>3284</b>	Reduce funds for personal services and eliminate three positions. (CC:Reduce funds.)	(\$110,984)
<b>3285</b>	Reduce funds for operating expenses.	(\$18,182)
<b>3286</b>	Amount appropriated in this Act	\$1,306,663

**33.6. Parks, Recreation and Historic Sites**

*Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.*

<b>3287</b>	Total Funds	\$56,881,301
<b>3288</b>	Federal Funds and Grants	\$1,704,029
<b>3289</b>	Federal Funds Not Specifically Identified	\$1,704,029
<b>3290</b>	Other Funds	\$41,480,954
<b>3291</b>	Other Funds - Not Specifically Identified	\$41,480,954
<b>3292</b>	State Funds	\$13,696,318
<b>3293</b>	State General Funds	\$13,696,318

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3294</b>	Amount from prior Appropriation Act (HB78)	\$13,287,352
<b>3295</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$188,410
<b>3296</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$193,626

<b>3297</b>	Reflect an adjustment in telecommunications expenses.	\$85,476	\$85,476
<b>3298</b>	Reflect an adjustment in the workers' compensation premium.	(\$15,740)	(\$15,740)
<b>3299</b>	Reflect an adjustment in unemployment insurance premiums.	\$16,228	\$16,228
<b>3300</b>	Increase funds for general liability premiums.	\$24,366	\$24,366
<b>3301</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$9,410)	(\$9,410)
<b>3302</b>	Eliminate state funds for the Georgia Outdoors TV program and replace with funds raised through private donations.	(\$14,656)	(\$14,656)
<b>3303</b>	Reduce funds for personal services to reflect projected expenditures and eliminate five filled positions.	(\$325,644)	(\$325,644)
<b>3304</b>	Increase funds to initiate law enforcement career ladder within Parks, Recreation and Historic Sites.	\$266,310	\$266,310
<b>3305</b>	Amount appropriated in this Act	\$13,696,318	\$56,881,301

**33.7. Pollution Prevention Assistance**

*Purpose: The purpose of this appropriation is to promote sustainability and conserve Georgia's natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, to reduce land and water pollution, to promote resource conservation and to encourage by-product reuse and recycling.*

<b>3306</b>	Total Funds	\$211,893
<b>3307</b>	Federal Funds and Grants	\$96,580
<b>3308</b>	Federal Funds Not Specifically Identified	\$96,580
<b>3309</b>	Other Funds	\$115,313
<b>3310</b>	Other Funds - Not Specifically Identified	\$11,400
<b>3311</b>	Prior Year Funds - Other	\$103,913

**33.8. Solid Waste Trust Fund**

*Purpose: The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.*

<b>3312</b>	Total Funds	\$1,923,479
<b>3313</b>	State Funds	\$1,923,479
<b>3314</b>	State General Funds	\$1,923,479

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3315</b>	Amount from prior Appropriation Act (HB78)	\$1,042,075
<b>3316</b>	Provide funds for solid waste management. (CC: Utilize at least \$700,000 of total program budget for tire clean up.)	\$881,404
<b>3317</b>	Amount appropriated in this Act	\$1,923,479
		\$1,923,479

**33.9. Wildlife Resources**

*Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.*

<b>3318</b>	Total Funds	\$55,082,099
<b>3319</b>	Federal Funds and Grants	\$13,937,944
<b>3320</b>	Federal Funds Not Specifically Identified	\$13,937,944
<b>3321</b>	Other Funds	\$9,014,756
<b>3322</b>	Other Funds - Not Specifically Identified	\$9,014,756
<b>3323</b>	State Funds	\$32,129,399
<b>3324</b>	State General Funds	\$32,129,399

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3325</b>	Amount from prior Appropriation Act (HB78)	\$29,694,060
		\$52,646,760

3326	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$478,327	\$478,327
3327	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$491,569	\$491,569
3328	Reflect an adjustment in telecommunications expenses.	\$217,011	\$217,011
3329	Reflect an adjustment in the workers' compensation premium.	(\$39,959)	(\$39,959)
3330	Reflect an adjustment in unemployment insurance premiums.	\$41,199	\$41,199
3331	Increase funds for general liability premiums.	\$61,860	\$61,860
3332	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$23,889)	(\$23,889)
3333	Reduce funds for personal services to reflect projected expenditures and eliminate seven filled and five vacant positions. (CC:Reduce funds.)	(\$333,015)	(\$333,015)
3334	Eliminate state funds for the Georgia Outdoors TV program and replace with funds raised through private donations.	(\$35,594)	(\$35,594)
3335	Transfer funds and four positions from the Georgia Aviation Authority to the Department of Natural Resources.	\$744,140	\$744,140
3336	Increase funds to initiate law enforcement career ladder in the Wildlife Resources division.	\$833,690	\$833,690
3337	Amount appropriated in this Act	\$32,129,399	\$55,082,099

**The following appropriations are for agencies attached for administrative purposes.**

33.10. Georgia State Games Commission

*Purpose: The purpose of this appropriation is to educate Georgians about the benefits of physical fitness and sports.*

3338	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3339	Amount from prior Appropriation Act (HB78)	\$25,000	\$25,000
3340	Delete one-time funds for the Georgia State Games Commission.	(\$25,000)	(\$25,000)
3341	Amount appropriated in this Act	\$0	\$0

**Section 34: Pardons and Paroles, State Board of**

3342	<b>Total Funds</b>	<b>\$54,687,821</b>
3343	<b>Federal Funds and Grants</b>	<b>\$806,050</b>
3344	Federal Funds Not Specifically Identified	\$806,050
3345	<b>State Funds</b>	<b>\$53,881,771</b>
3346	State General Funds	\$53,881,771

34.1. Board Administration

*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

3347	Total Funds	\$4,952,894
3348	State Funds	\$4,952,894
3349	State General Funds	\$4,952,894

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3350	Amount from prior Appropriation Act (HB78)	\$4,986,734	\$4,986,734
3351	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$45,753	\$45,753
3352	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$66,126	\$66,126
3353	Reflect an adjustment in telecommunications expenses.	(\$21,939)	(\$21,939)
3354	Reflect an adjustment in the workers' compensation premium.	(\$7,350)	(\$7,350)
3355	Reflect an adjustment in unemployment insurance premiums.	(\$12,047)	(\$12,047)
3356	Increase funds for general liability premiums.	\$69,477	\$69,477
3357	Increase funds to reflect an adjustment in PeopleSoft billings.	\$7,908	\$7,908
3358	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$2,768)	(\$2,768)

<b>3359</b>	Transfer \$120,779 and one position to Clemency Decisions, and transfer \$58,221 and one position to Parole Supervision to better align function and budget.	(\$179,000)	(\$179,000)
<b>3360</b>	Amount appropriated in this Act	----- \$4,952,894	----- \$4,952,894

**34.2. Clemency Decisions**

*Purpose: The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.*

<b>3361</b>	Total Funds	\$11,610,330
<b>3362</b>	State Funds	\$11,610,330
<b>3363</b>	State General Funds	\$11,610,330

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3364</b>	Amount from prior Appropriation Act (HB78)	\$7,207,791
<b>3365</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$174,001
<b>3366</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$223,368
<b>3367</b>	Reflect an adjustment in telecommunications expenses.	(\$6,051)
<b>3368</b>	Reflect an adjustment in the workers' compensation premium.	(\$31,439)
<b>3369</b>	Reflect an adjustment in unemployment insurance premiums.	(\$2,916)
<b>3370</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$11,323)
<b>3371</b>	Transfer funds and 74 investigator positions from Parole Supervision to Clemency Decisions to better align function and budget.	\$3,805,796
<b>3372</b>	Transfer \$363,934 and four positions from Parole Supervision and transfer \$120,779 and one position from Board Administration to better align function and budget.	\$484,713
<b>3373</b>	Transfer funds and five positions to the Probation Supervision program of the Department of Corrections to implement a joint call service center.	(\$233,610)
<b>3374</b>	Amount appropriated in this Act	----- \$11,610,330

**34.3. Parole Supervision**

*Purpose: The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.*

<b>3375</b>	Total Funds	\$37,673,614
<b>3376</b>	Federal Funds and Grants	\$806,050
<b>3377</b>	Federal Funds Not Specifically Identified	\$806,050
<b>3378</b>	State Funds	\$36,867,564
<b>3379</b>	State General Funds	\$36,867,564

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3380</b>	Amount from prior Appropriation Act (HB78)	\$39,232,439
<b>3381</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$425,791
<b>3382</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$622,821
<b>3383</b>	Reflect an adjustment in telecommunications expenses.	(\$26,635)
<b>3384</b>	Reflect an adjustment in the workers' compensation premium.	(\$90,320)
<b>3385</b>	Reflect an adjustment in unemployment insurance premiums.	(\$8,377)
<b>3386</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$35,477)
<b>3387</b>	Realize savings due to the elimination of the State Law Enforcement Certification (\$800) and from rental savings from parole office consolidation (\$7,800).	(\$8,600)
<b>3388</b>	Realize savings due to parole office relocation to state-owned space.	(\$50,642)
<b>3389</b>	Reduce funds for contracts.	(\$4,290)

<b>3390</b>	Transfer funds and 74 investigator positions to Clemency Decisions to better align function and budget.	(\$3,805,796)	(\$3,805,796)
<b>3391</b>	Transfer funds and four positions to Clemency Decisions to better align function and budget.	(\$363,934)	(\$363,934)
<b>3392</b>	Transfer funds and one position from Board Administration to better align function and budget.	\$58,221	\$58,221
<b>3393</b>	Provide funds for 20 additional parole officers to implement re-entry supervision for offenders who will serve their maximum sentence.	\$1,000,000	\$1,000,000
<b>3394</b>	Reduce funds for parolee jail subsidy to reflect projected expenditures.	(\$77,637)	(\$77,637)
<b>3395</b>	Amount appropriated in this Act	\$36,867,564	\$37,673,614

**34.4. Victim Services**

*Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison for victims to the state corrections system.*

<b>3396</b>	Total Funds		\$450,983
<b>3397</b>	State Funds		\$450,983
<b>3398</b>	State General Funds		\$450,983

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3399</b>	Amount from prior Appropriation Act (HB78)	\$440,453	\$440,453
<b>3400</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$5,203	\$5,203
<b>3401</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$7,388	\$7,388
<b>3402</b>	Reflect an adjustment in telecommunications expenses.	(\$613)	(\$613)
<b>3403</b>	Reflect an adjustment in the workers' compensation premium.	(\$973)	(\$973)
<b>3404</b>	Reflect an adjustment in unemployment insurance premiums.	(\$103)	(\$103)
<b>3405</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$372)	(\$372)
<b>3406</b>	Amount appropriated in this Act	\$450,983	\$450,983

**Section 35: Properties Commission, State**

<b>3407</b>	<b>Total Funds</b>	<b>\$842,012</b>
<b>3408</b>	<b>Other Funds</b>	<b>\$842,012</b>
<b>3409</b>	Other Funds - Not Specifically Identified	\$727,045
<b>3410</b>	Prior Year Funds - Other	\$114,967

**35.1. State Properties Commission**

*Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.*

<b>3411</b>	Total Funds	\$842,012
<b>3412</b>	Other Funds	\$842,012
<b>3413</b>	Other Funds - Not Specifically Identified	\$727,045
<b>3414</b>	Prior Year Funds - Other	\$114,967

**The following appropriations are for agencies attached for administrative purposes.**

**35.2. Payments to Georgia Building Authority**

*Purpose: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.*

<b>3415</b>	Total Funds	\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
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3416	Amount from prior Appropriation Act (HB78)	\$0	\$0
3417	Decrease payments to the Office of the State Treasurer by \$1,260,137 from \$3,256,871 to \$1,996,734 to reflect increased costs associated with statewide adjustments. (G:YES) (CC:YES)	\$0	\$0
3418	Amount appropriated in this Act	\$0	\$0

**Section 36: Public Defender Standards Council, Georgia**

3419	<b>Total Funds</b>	<b>\$40,740,824</b>
3420	<b>Other Funds</b>	<b>\$340,000</b>
3421	Other Funds - Not Specifically Identified	\$340,000
3422	<b>State Funds</b>	<b>\$40,400,824</b>
3423	State General Funds	\$40,400,824

36.1. Public Defender Standards Council

*Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.*

3424	Total Funds	\$6,345,496
3425	Other Funds	\$340,000
3426	Other Funds - Not Specifically Identified	\$340,000
3427	State Funds	\$6,005,496
3428	State General Funds	\$6,005,496

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
3429	Amount from prior Appropriation Act (HB78)	\$5,924,096	\$6,264,096
3430	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$70,825	\$70,825
3431	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$102,481	\$102,481
3432	Reflect an adjustment in telecommunications expenses.	\$9,545	\$9,545
3433	Reflect an adjustment in the workers' compensation premium.	\$11,866	\$11,866
3434	Reflect an adjustment in unemployment insurance premiums.	(\$42)	(\$42)
3435	Increase funds for general liability premiums.	\$2,123	\$2,123
3436	Increase funds to reflect an adjustment in PeopleSoft billings.	\$434	\$434
3437	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$7,036)	(\$7,036)
3438	Reduce funds for personal services due to attrition.	(\$98,707)	(\$98,707)
3439	Reduce funds for operating expenses.	(\$10,089)	(\$10,089)
3440	Amount appropriated in this Act	\$6,005,496	\$6,345,496

36.2. Public Defenders

*Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.*

3441	Total Funds	\$34,395,328
3442	State Funds	\$34,395,328
3443	State General Funds	\$34,395,328

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
3444	Amount from prior Appropriation Act (HB78)	\$32,755,019	\$32,755,019
3445	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$399,031	\$399,031
3446	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$580,727	\$580,727
3447	Reflect an adjustment in telecommunications expenses.	\$5,140	\$5,140
3448	Reflect an adjustment in the workers' compensation premium.	\$67,238	\$67,238
3449	Reflect an adjustment in unemployment insurance premiums.	(\$238)	(\$238)

3450	Increase funds for general liability premiums.	\$12,032	\$12,032
3451	Increase funds to reflect an adjustment in PeopleSoft billings.	\$2,457	\$2,457
3452	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$39,873)	(\$39,873)
3453	Reduce funding to the opt-out circuits to match agency-wide reductions.	(\$4,578)	(\$4,578)
3454	Provide funds for additional expenses associated with conflict cases.	\$565,070	\$565,070
3455	Provide funding for two additional Assistant Public Defender positions in the Piedmont and Bell-Forsyth Circuits, effective January 1, 2013. (CC:Provide funding for two additional Assistant Public Defender positions in the Piedmont and Bell-Forsyth Circuits, effective January 1, 2013. )	\$53,303	\$53,303
3456	Amount appropriated in this Act	\$34,395,328	\$34,395,328

**Section 37: Public Health, Department of**

3457	<b>Total Funds</b>	<b>\$684,337,564</b>
3458	<b>Federal Funds and Grants</b>	<b>\$464,862,810</b>
3459	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$20,031,465
3460	Medical Assistance Program (CFDA 93.778)	\$2,912,917
3461	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,026,075
3462	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,530
3463	Federal Funds Not Specifically Identified	\$429,487,823
3464	<b>Other Funds</b>	<b>\$1,203,500</b>
3465	Agency Funds	\$692,524
3466	Other Funds - Not Specifically Identified	\$510,976
3467	<b>State Funds</b>	<b>\$218,182,965</b>
3468	Brain and Spinal Injury Trust Fund	\$2,396,580
3469	State General Funds	\$203,773,265
3470	Tobacco Settlement Funds	\$12,013,120
3471	<b>Intra-State Government Transfers</b>	<b>\$88,289</b>
3472	Other Intra-State Government Payments	\$88,289

37.1. Adolescent and Adult Health Promotion

*Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.*

3473	Total Funds	\$37,046,030
3474	Federal Funds and Grants	\$27,807,367
3475	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$187,504
3476	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$41,694
3477	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,530
3478	Federal Funds Not Specifically Identified	\$17,173,639
3479	Other Funds	\$335,000
3480	Other Funds - Not Specifically Identified	\$335,000
3481	State Funds	\$8,903,663
3482	State General Funds	\$3,751,224
3483	Tobacco Settlement Funds	\$5,152,439

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
3484	Amount from prior Appropriation Act (HB78)	\$8,975,356
3485	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$16,610
3486	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$28,759
3487	Reduce funds for personal services.	(\$107,047)
3488	Realign TANF funds to recognize the federal loss of the TANF Supplemental grant.	\$0
3489	Reduce grant-in-aid funds for pilot projects.	(\$80,000)
3490	Replace TANF funds for a youth development coordinator position.	\$69,985

<b>3491</b>	Amount appropriated in this Act	\$8,903,663	\$37,046,030
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**37.2. Adult Essential Health Treatment Services**

*Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.*

<b>3492</b>	Total Funds		\$7,450,183
<b>3493</b>	Federal Funds and Grants		\$225,197
<b>3494</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$225,197
<b>3495</b>	State Funds		\$7,224,986
<b>3496</b>	State General Funds		\$611,737
<b>3497</b>	Tobacco Settlement Funds		\$6,613,249

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3498</b>	Amount from prior Appropriation Act (HB78)	\$7,231,809	\$7,457,006
<b>3499</b>	Reduce funds for personal services.	(\$6,823)	(\$6,823)
<b>3500</b>	Amount appropriated in this Act	\$7,224,986	\$7,450,183

**37.3. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.*

<b>3501</b>	Total Funds		\$27,575,113
<b>3502</b>	Federal Funds and Grants		\$7,082,398
<b>3503</b>	Medical Assistance Program (CFDA 93.778)		\$1,807,258
<b>3504</b>	Federal Funds Not Specifically Identified		\$5,275,140
<b>3505</b>	State Funds		\$20,492,715
<b>3506</b>	State General Funds		\$20,360,920
<b>3507</b>	Tobacco Settlement Funds		\$131,795

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3508</b>	Amount from prior Appropriation Act (HB78)	\$19,813,683	\$26,896,081
<b>3509</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$218,736	\$218,736
<b>3510</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$366,058	\$366,058
<b>3511</b>	Reflect an adjustment in telecommunications expenses.	(\$396,593)	(\$396,593)
<b>3512</b>	Reflect an adjustment in the workers' compensation premium.	(\$75,112)	(\$75,112)
<b>3513</b>	Reflect an adjustment in unemployment insurance premiums.	\$29,237	\$29,237
<b>3514</b>	Increase funds for general liability premiums.	\$210,321	\$210,321
<b>3515</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$15,943	\$15,943
<b>3516</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$39,475)	(\$39,475)
<b>3517</b>	Provide funds for leased space to replace the Macon district public health office being sold in FY 2012.	\$349,917	\$349,917
<b>3518</b>	Amount appropriated in this Act	\$20,492,715	\$27,575,113

**37.4. Emergency Preparedness/Trauma System Improvement**

*Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.*

<b>3519</b>	Total Funds		\$43,917,924
<b>3520</b>	Federal Funds and Grants		\$41,063,009
<b>3521</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$280,000
<b>3522</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$839,434
<b>3523</b>	Federal Funds Not Specifically Identified		\$39,943,575
<b>3524</b>	Other Funds		\$100,976
<b>3525</b>	Other Funds - Not Specifically Identified		\$100,976
<b>3526</b>	State Funds		\$2,753,939



**3527** State General Funds **\$2,753,939**

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3528</b> Amount from prior Appropriation Act (HB78)	\$2,399,599	\$43,563,584
<b>3529</b> Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$32,505	\$32,505
<b>3530</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$51,835	\$51,835
<b>3531</b> Reduce funds for personal services.	(\$80,000)	(\$80,000)
<b>3532</b> Provide one-time funds to evaluate a real-time interactive web-based quality assessment and assurance system utilizing American Association of Neurological Surgeons (AANS) approved evidence-based medicine for Traumatic Brain Injury.	\$350,000	\$350,000
<b>3533</b> Amount appropriated in this Act	----- \$2,753,939	----- \$43,917,924

**37.5. Epidemiology**

*Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.*

<b>3534</b>	Total Funds	\$9,169,085
<b>3535</b>	Federal Funds and Grants	\$4,961,516
<b>3536</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$196,750
<b>3537</b>	Federal Funds Not Specifically Identified	\$4,764,766
<b>3538</b>	Other Funds	\$25,156
<b>3539</b>	Agency Funds	\$25,156
<b>3540</b>	State Funds	\$4,164,813
<b>3541</b>	State General Funds	\$4,049,176
<b>3542</b>	Tobacco Settlement Funds	\$115,637
<b>3543</b>	Intra-State Government Transfers	\$17,600
<b>3544</b>	Other Intra-State Government Payments	\$17,600

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3545</b> Amount from prior Appropriation Act (HB78)	\$3,863,497	\$8,867,769
<b>3546</b> Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$17,776	\$17,776
<b>3547</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$25,384	\$25,384
<b>3548</b> Reduce funds for personal services.	(\$91,844)	(\$91,844)
<b>3549</b> Increase funds for tuberculosis detection, prevention, and treatment.	\$350,000	\$350,000
<b>3550</b> Amount appropriated in this Act	----- \$4,164,813	----- \$9,169,085

**37.6. Immunization**

*Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.*

<b>3551</b>	Total Funds	\$10,054,841
<b>3552</b>	Federal Funds and Grants	\$7,549,716
<b>3553</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$500,000
<b>3554</b>	Federal Funds Not Specifically Identified	\$7,049,716
<b>3555</b>	State Funds	\$2,505,125
<b>3556</b>	State General Funds	\$2,505,125

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3557</b> Amount from prior Appropriation Act (HB78)	\$2,684,539	\$10,234,255
<b>3558</b> Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$4,147	\$4,147
<b>3559</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$3,265	\$3,265
<b>3560</b> Reduce funds for operating expenses.	(\$186,826)	(\$186,826)
<b>3561</b> Amount appropriated in this Act	----- \$2,505,125	----- \$10,054,841

**37.7. Infant and Child Essential Health Treatment Services**

*Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.*

<b>3562</b>	Total Funds	\$48,714,228
<b>3563</b>	Federal Funds and Grants	\$26,559,457
<b>3564</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,655,982
<b>3565</b>	Federal Funds Not Specifically Identified	\$17,903,475
<b>3566</b>	Other Funds	\$75,000
<b>3567</b>	Other Funds - Not Specifically Identified	\$75,000
<b>3568</b>	State Funds	\$22,079,771
<b>3569</b>	State General Funds	\$22,079,771

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3570</b>	Amount from prior Appropriation Act (HB78)	\$22,361,045
<b>3571</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$25,126
<b>3572</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$40,719
<b>3573</b>	Reduce funds for personal services.	(\$9,619)
<b>3574</b>	Replace state funds with federal funds for auditory verbal therapy services.	(\$137,500)
<b>3575</b>	Reduce funds for Regional Tertiary Care center contracts.	(\$200,000)
<b>3576</b>	Amount appropriated in this Act	\$22,079,771
	-----	\$48,714,228

**37.8. Infant and Child Health Promotion**

*Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.*

<b>3577</b>	Total Funds	\$299,072,641
<b>3578</b>	Federal Funds and Grants	\$286,749,107
<b>3579</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$10,623,280
<b>3580</b>	Medical Assistance Program (CFDA 93.778)	\$119,108
<b>3581</b>	Federal Funds Not Specifically Identified	\$276,006,719
<b>3582</b>	Other Funds	\$49,137
<b>3583</b>	Agency Funds	\$49,137
<b>3584</b>	State Funds	\$12,203,708
<b>3585</b>	State General Funds	\$12,203,708
<b>3586</b>	Intra-State Government Transfers	\$70,689
<b>3587</b>	Other Intra-State Government Payments	\$70,689

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3588</b>	Amount from prior Appropriation Act (HB78)	\$10,124,282
<b>3589</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$29,750
<b>3590</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$49,676
<b>3591</b>	Reduce grant-in-aid funds for nurse case management.	(\$200,000)
<b>3592</b>	Realign TANF funds to recognize the federal loss of the TANF Supplemental grant.	\$0
<b>3593</b>	Increase funds to maintain screening and home visit services for low birth weight newborns, newborns at risk of developmental delays, and cases of abuse and neglect in the Children 1st program due to the loss of TANF Supplemental grant.	\$2,200,000
<b>3594</b>	Amount appropriated in this Act	\$12,203,708
	-----	\$299,072,641

**37.9. Infectious Disease Control**

*Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.*

<b>3595</b>	Total Funds	\$90,876,565
<b>3596</b>	Federal Funds and Grants	\$60,377,072
<b>3597</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$84,489
<b>3598</b>	Federal Funds Not Specifically Identified	\$60,292,583
<b>3599</b>	State Funds	\$30,499,493
<b>3600</b>	State General Funds	\$30,499,493

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3601</b>	Amount from prior Appropriation Act (HB78)	\$29,857,724
<b>3602</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$105,780
<b>3603</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$184,253
<b>3604</b>	Provide funds to continue routine HIV and syphilis testing.	\$421,736
<b>3605</b>	Reduce funds for personal services.	(\$70,000)
<b>3606</b>	Amount appropriated in this Act	\$30,499,493
	-----	\$90,876,565

**37.10. Inspections and Environmental Hazard Control**

*Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.*

<b>3607</b>	Total Funds	\$5,160,588
<b>3608</b>	Federal Funds and Grants	\$970,740
<b>3609</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$200,210
<b>3610</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$223,000
<b>3611</b>	Federal Funds Not Specifically Identified	\$547,530
<b>3612</b>	Other Funds	\$618,231
<b>3613</b>	Agency Funds	\$618,231
<b>3614</b>	State Funds	\$3,571,617
<b>3615</b>	State General Funds	\$3,571,617

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3616</b>	Amount from prior Appropriation Act (HB78)	\$3,481,608
<b>3617</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$31,691
<b>3618</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$58,318
<b>3619</b>	Amount appropriated in this Act	\$3,571,617
	-----	\$5,160,588

**37.11. Public Health Formula Grants to Counties**

*Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.*

<b>3620</b>	Total Funds	\$82,845,330
<b>3621</b>	Federal Funds and Grants	\$986,551
<b>3622</b>	Medical Assistance Program (CFDA 93.778)	\$986,551
<b>3623</b>	State Funds	\$81,858,779
<b>3624</b>	State General Funds	\$81,858,779

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3625</b>	Amount from prior Appropriation Act (HB78)	\$71,650,778
<b>3626</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$2,666,152
<b>3627</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$5,024,515
<b>3628</b>	Fund the first and second year phase-in for the new grant-in-aid formula to hold harmless all counties.	\$2,517,334
<b>3629</b>	Amount appropriated in this Act	\$81,858,779
	-----	\$82,845,330

37.12. Vital Records

*Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.*

<b>3630</b>	Total Funds	\$4,121,242
<b>3631</b>	Federal Funds and Grants	\$530,680
<b>3632</b>	Federal Funds Not Specifically Identified	\$530,680
<b>3633</b>	State Funds	\$3,590,562
<b>3634</b>	State General Funds	\$3,590,562

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3635</b>	Amount from prior Appropriation Act (HB78)	\$3,538,979
<b>3636</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$34,961
<b>3637</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$61,622
<b>3638</b>	Reduce funds for operating expenses.	(\$45,000)
<b>3639</b>	Amount appropriated in this Act	\$3,590,562
	-----	\$4,121,242

**The following appropriations are for agencies attached for administrative purposes.**

37.13. Brain and Spinal Injury Trust Fund

*Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.*

<b>3640</b>	Total Funds	\$2,396,580
<b>3641</b>	State Funds	\$2,396,580
<b>3642</b>	Brain and Spinal Injury Trust Fund	\$2,396,580

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3643</b>	Amount from prior Appropriation Act (HB78)	\$1,933,708
<b>3644</b>	Reduce funds to reflect FY 2011 collections.	(\$37,128)
<b>3645</b>	Increase Brain and Spinal Injury Trust Funds to allow for additional awards to Georgia residents with brain and spinal injuries.	\$500,000
<b>3646</b>	Amount appropriated in this Act	\$2,396,580
	-----	\$2,396,580

37.14. Georgia Trauma Care Network Commission

*Purpose: The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.*

<b>3647</b>	Total Funds	\$15,937,214
<b>3648</b>	State Funds	\$15,937,214
<b>3649</b>	State General Funds	\$15,937,214

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3650</b>	Amount from prior Appropriation Act (HB78)	\$17,656,896
<b>3651</b>	Reduce funds to reflect revised revenue projection for Super Speeder and license reinstatement fees.	(\$1,719,682)
<b>3652</b>	Amount appropriated in this Act	\$15,937,214
	-----	\$15,937,214

**Section 38: Public Safety, Department of**

<b>3653</b>	<b>Total Funds</b>	<b>\$181,446,204</b>
<b>3654</b>	<b>Federal Funds and Grants</b>	<b>\$38,498,171</b>
<b>3655</b>	Federal Funds Not Specifically Identified	\$38,498,171
<b>3656</b>	<b>Other Funds</b>	<b>\$10,361,966</b>

3657	Other Funds - Not Specifically Identified	\$10,361,966
3658	<b>State Funds</b>	<b>\$119,496,578</b>
3659	State General Funds	\$119,496,578
3660	<b>Intra-State Government Transfers</b>	<b>\$13,089,489</b>
3661	Other Intra-State Government Payments	\$13,089,489

38.1. Aviation

*Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.*

3662	Total Funds	\$3,488,878
3663	Federal Funds and Grants	\$200,000
3664	Federal Funds Not Specifically Identified	\$200,000
3665	Other Funds	\$174,000
3666	Other Funds - Not Specifically Identified	\$174,000
3667	State Funds	\$3,114,878
3668	State General Funds	\$3,114,878

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
3669	Amount from prior Appropriation Act (HB78)	\$1,563,231
3670	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$22,682
3671	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$45,618
3672	Reflect an adjustment in the workers' compensation premium.	(\$8,980)
3673	Reflect an adjustment in unemployment insurance premiums.	(\$153)
3674	Increase funds for general liability premiums.	\$6,835
3675	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$2,860)
3676	Transfer funds from the Georgia Aviation Authority to the Department of Public Safety.	\$529,750
3677	Reflect an Executive Order to transfer nine months funding and six positions from the Georgia Aviation Authority.	\$958,755
3678	Amount appropriated in this Act	\$3,114,878

38.2. Capitol Police Services

*Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.*

3679	Total Funds	\$6,897,999
3680	Intra-State Government Transfers	\$6,897,999
3681	Other Intra-State Government Payments	\$6,897,999

38.3. Departmental Administration

*Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.*

3682	Total Funds	\$8,500,595
3683	Federal Funds and Grants	\$141,571
3684	Federal Funds Not Specifically Identified	\$141,571
3685	Other Funds	\$103,510
3686	Other Funds - Not Specifically Identified	\$103,510
3687	State Funds	\$8,249,014
3688	State General Funds	\$8,249,014
3689	Intra-State Government Transfers	\$6,500
3690	Other Intra-State Government Payments	\$6,500

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3691</b> Amount from prior Appropriation Act (HB78)	\$7,994,926	\$8,246,507
<b>3692</b> Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$91,796	\$91,796
<b>3693</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$160,936	\$160,936
<b>3694</b> Reflect an adjustment in the workers' compensation premium.	(\$31,681)	(\$31,681)
<b>3695</b> Reflect an adjustment in unemployment insurance premiums.	(\$541)	(\$541)
<b>3696</b> Increase funds for general liability premiums.	\$24,113	\$24,113
<b>3697</b> Increase funds to reflect an adjustment in PeopleSoft billings.	\$19,556	\$19,556
<b>3698</b> Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$10,091)	(\$10,091)
<b>3699</b> Amount appropriated in this Act	----- \$8,249,014	----- \$8,500,595

**38.4. Executive Security Services**

*Purpose: The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.*

<b>3700</b>	Total Funds	\$1,656,488
<b>3701</b>	State Funds	\$1,602,488
<b>3702</b>	State General Funds	\$1,602,488
<b>3703</b>	Intra-State Government Transfers	\$54,000
<b>3704</b>	Other Intra-State Government Payments	\$54,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3705</b> Amount from prior Appropriation Act (HB78)	\$1,541,035	\$1,595,035
<b>3706</b> Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$23,458	\$23,458
<b>3707</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$42,839	\$42,839
<b>3708</b> Reflect an adjustment in the workers' compensation premium.	(\$8,433)	(\$8,433)
<b>3709</b> Reflect an adjustment in unemployment insurance premiums.	(\$144)	(\$144)
<b>3710</b> Increase funds for general liability premiums.	\$6,419	\$6,419
<b>3711</b> Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$2,686)	(\$2,686)
<b>3712</b> Amount appropriated in this Act	----- \$1,602,488	----- \$1,656,488

**38.5. Field Offices and Services**

*Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.*

<b>3713</b>	Total Funds	\$96,506,225
<b>3714</b>	Federal Funds and Grants	\$12,592,428
<b>3715</b>	Federal Funds Not Specifically Identified	\$12,592,428
<b>3716</b>	Other Funds	\$1,252,400
<b>3717</b>	Other Funds - Not Specifically Identified	\$1,252,400
<b>3718</b>	State Funds	\$77,541,397
<b>3719</b>	State General Funds	\$77,541,397
<b>3720</b>	Intra-State Government Transfers	\$5,120,000
<b>3721</b>	Other Intra-State Government Payments	\$5,120,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3722</b> Amount from prior Appropriation Act (HB78)	\$73,577,438	\$92,542,266

<b>3723</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$936,739	\$936,739
<b>3724</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,715,421	\$1,715,421
<b>3725</b>	Reflect an adjustment in telecommunications expenses.	\$605,789	\$605,789
<b>3726</b>	Reflect an adjustment in the workers' compensation premium.	(\$337,682)	(\$337,682)
<b>3727</b>	Reflect an adjustment in unemployment insurance premiums.	(\$5,773)	(\$5,773)
<b>3728</b>	Increase funds for general liability premiums.	\$257,023	\$257,023
<b>3729</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$107,558)	(\$107,558)
<b>3730</b>	Provide for increased fuel costs for trooper patrol vehicles.	\$900,000	\$900,000
<b>3731</b>	Reserve FY 2013 trooper attrition funds for equipment and personal services for graduates of the FY 2012 trooper schools. (CC:YES)	\$0	\$0
<b>3732</b>	Amount appropriated in this Act	\$77,541,397	\$96,506,225

**38.6. Motor Carrier Compliance**

*Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.*

<b>3733</b>	Total Funds		\$23,405,263
<b>3734</b>	Federal Funds and Grants		\$6,699,743
<b>3735</b>	Federal Funds Not Specifically Identified		\$6,699,743
<b>3736</b>	Other Funds		\$6,580,387
<b>3737</b>	Other Funds - Not Specifically Identified		\$6,580,387
<b>3738</b>	State Funds		\$10,125,133
<b>3739</b>	State General Funds		\$10,125,133

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3740</b>	Amount from prior Appropriation Act (HB78)	\$9,621,843	\$22,831,813
<b>3741</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$124,091	\$124,091
<b>3742</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$232,721	\$232,721
<b>3743</b>	Reflect an adjustment in the workers' compensation premium.	(\$45,811)	(\$45,811)
<b>3744</b>	Reflect an adjustment in unemployment insurance premiums.	(\$783)	(\$783)
<b>3745</b>	Increase funds for general liability premiums.	\$34,869	\$34,869
<b>3746</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$14,592)	(\$14,592)
<b>3747</b>	Transfer the transportation regulatory functions and three positions from the Public Service Commission. (CC:YES)	\$172,795	\$242,955
<b>3748</b>	Amount appropriated in this Act	\$10,125,133	\$23,405,263

**38.7. Specialized Collision Reconstruction Team**

*Purpose: The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.*

<b>3749</b>	Total Funds		\$3,274,853
<b>3750</b>	State Funds		\$3,274,853
<b>3751</b>	State General Funds		\$3,274,853

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3752</b>	Amount from prior Appropriation Act (HB78)	\$3,149,216	\$3,149,216
<b>3753</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$50,673	\$50,673
<b>3754</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$84,521	\$84,521

<b>3755</b>	Reflect an adjustment in the workers' compensation premium.	(\$16,638)	(\$16,638)
<b>3756</b>	Reflect an adjustment in unemployment insurance premiums.	(\$284)	(\$284)
<b>3757</b>	Increase funds for general liability premiums.	\$12,664	\$12,664
<b>3758</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$5,299)	(\$5,299)
<b>3759</b>	Amount appropriated in this Act	----- \$3,274,853	\$3,274,853

**38.8. Troop J Specialty Units**

*Purpose: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.*

<b>3760</b>	Total Funds	\$1,502,013
<b>3761</b>	State Funds	\$1,502,013
<b>3762</b>	State General Funds	\$1,502,013

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>3763</b>	Amount from prior Appropriation Act (HB78)	\$1,459,734	\$1,459,734
<b>3764</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$19,499	\$19,499
<b>3765</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$33,577	\$33,577
<b>3766</b>	Reflect an adjustment in the workers' compensation premium.	(\$6,610)	(\$6,610)
<b>3767</b>	Reflect an adjustment in unemployment insurance premiums.	(\$113)	(\$113)
<b>3768</b>	Increase funds for general liability premiums.	\$5,031	\$5,031
<b>3769</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$2,105)	(\$2,105)
<b>3770</b>	Reduce funds for program operations based on projected expenditures.	(\$7,000)	(\$7,000)
<b>3771</b>	Amount appropriated in this Act	----- \$1,502,013	\$1,502,013

**The following appropriations are for agencies attached for administrative purposes.**

**38.9. Firefighters Standards and Training Council**

*Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.*

<b>3772</b>	Total Funds	\$635,005
<b>3773</b>	State Funds	\$635,005
<b>3774</b>	State General Funds	\$635,005

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>3775</b>	Amount from prior Appropriation Act (HB78)	\$624,100	\$624,100
<b>3776</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$9,836	\$9,836
<b>3777</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$17,401	\$17,401
<b>3778</b>	Reflect an adjustment in the workers' compensation premium.	(\$9)	(\$9)
<b>3779</b>	Reflect an adjustment in unemployment insurance premiums.	(\$735)	(\$735)
<b>3780</b>	Increase funds for general liability premiums.	\$412	\$412
<b>3781</b>	Reduce personal services and operating expenses. (CC:Reflect savings by moving towards web-based operations.)	(\$16,000)	(\$16,000)
<b>3782</b>	Amount appropriated in this Act	----- \$635,005	\$635,005

**38.10. Office of Highway Safety**

*Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.*

<b>3783</b>	Total Funds	\$18,532,152
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<b>3784</b>	Federal Funds and Grants	\$17,086,129
<b>3785</b>	Federal Funds Not Specifically Identified	\$17,086,129
<b>3786</b>	Other Funds	\$66,434
<b>3787</b>	Other Funds - Not Specifically Identified	\$66,434
<b>3788</b>	State Funds	\$368,599
<b>3789</b>	State General Funds	\$368,599
<b>3790</b>	Intra-State Government Transfers	\$1,010,990
<b>3791</b>	Other Intra-State Government Payments	\$1,010,990

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3792</b>	Amount from prior Appropriation Act (HB78)	\$376,424	\$18,539,977
<b>3793</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$7,346	\$7,346
<b>3794</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$10,250	\$10,250
<b>3795</b>	Reflect an adjustment in telecommunications expenses.	(\$21,539)	(\$21,539)
<b>3796</b>	Reflect an adjustment in the workers' compensation premium.	\$3,442	\$3,442
<b>3797</b>	Reflect an adjustment in unemployment insurance premiums.	(\$54)	(\$54)
<b>3798</b>	Increase funds for general liability premiums.	\$258	\$258
<b>3799</b>	Recognize savings from attrition.	(\$7,528)	(\$7,528)
<b>3800</b>	Amount appropriated in this Act	----- \$368,599	----- \$18,532,152

**38.11. Peace Officers Standards and Training Council**

*Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.*

<b>3801</b>	Total Funds	\$2,560,358
<b>3802</b>	Other Funds	\$88,461
<b>3803</b>	Other Funds - Not Specifically Identified	\$88,461
<b>3804</b>	State Funds	\$2,471,897
<b>3805</b>	State General Funds	\$2,471,897

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3806</b>	Amount from prior Appropriation Act (HB78)	\$1,910,716	\$1,960,963
<b>3807</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$23,312	\$23,312
<b>3808</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$35,220	\$35,220
<b>3809</b>	Reflect an adjustment in telecommunications expenses.	\$6,129	\$6,129
<b>3810</b>	Reflect an adjustment in the workers' compensation premium.	\$6,068	\$6,068
<b>3811</b>	Reflect an adjustment in unemployment insurance premiums.	(\$970)	(\$970)
<b>3812</b>	Increase funds for general liability premiums.	\$2,686	\$2,686
<b>3813</b>	Replace state funds with other funds for operating expenses.	(\$38,214)	\$0
<b>3814</b>	Provide mandatory training for newly-elected Sheriffs.	\$401,950	\$401,950
<b>3815</b>	Restore funding for prior year reductions to personnel and operating budgets.	\$125,000	\$125,000
<b>3816</b>	Amount appropriated in this Act	----- \$2,471,897	----- \$2,560,358

**38.12. Public Safety Training Center**

*Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.*

<b>3817</b>	Total Funds	\$14,486,375
<b>3818</b>	Federal Funds and Grants	\$1,778,300
<b>3819</b>	Federal Funds Not Specifically Identified	\$1,778,300

<b>3820</b>	Other Funds	\$2,096,774
<b>3821</b>	Other Funds - Not Specifically Identified	\$2,096,774
<b>3822</b>	State Funds	\$10,611,301
<b>3823</b>	State General Funds	\$10,611,301

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3824</b>	Amount from prior Appropriation Act (HB78)	\$10,246,951
<b>3825</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$127,051
<b>3826</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$224,189
<b>3827</b>	Reflect an adjustment in telecommunications expenses.	(\$472)
<b>3828</b>	Reflect an adjustment in the workers' compensation premium.	\$55,834
<b>3829</b>	Reflect an adjustment in unemployment insurance premiums.	(\$4,029)
<b>3830</b>	Increase funds for general liability premiums.	\$6,634
<b>3831</b>	Eliminate contract with North Central Cobb Police Academy. (CC:Reduce contract.)	(\$44,757)
<b>3832</b>	Reduce operating expenses for the Augusta Police Academy.	(\$100)
<b>3833</b>	Reallocate funds from personal services from the Augusta Police Academy for one instructor to cover increase in student load at other academies due to elimination of North Central Contract and Augusta full-time staff. (CC:YES)	\$0
<b>3834</b>	Reallocate funds from personal services for the Augusta Police Academy for purchase of ammunition. (CC:YES)	\$0
<b>3835</b>	Reallocate funds from personal services for the Augusta Police Academy to provide the Basic Law Enforcement program as needed. (CC:YES)	\$0
<b>3836</b>	Amount appropriated in this Act	----- \$10,611,301
		\$14,486,375

**Section 39: Public Service Commission**

<b>3837</b>	<b>Total Funds</b>	<b>\$9,505,287</b>
<b>3838</b>	<b>Federal Funds and Grants</b>	<b>\$1,300,246</b>
<b>3839</b>	Federal Funds Not Specifically Identified	\$1,300,246
<b>3840</b>	<b>Federal Recovery Funds</b>	<b>\$241,475</b>
<b>3841</b>	Electricity Delivery and Energy Reliability, Research, Development and Analysis (CFDA 81.122)	\$241,475
<b>3842</b>	<b>State Funds</b>	<b>\$7,963,566</b>
<b>3843</b>	State General Funds	\$7,963,566

**39.1. Commission Administration**

*Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.*

<b>3844</b>	Total Funds	\$1,195,439
<b>3845</b>	Federal Funds and Grants	\$83,500
<b>3846</b>	Federal Funds Not Specifically Identified	\$83,500
<b>3847</b>	State Funds	\$1,111,939
<b>3848</b>	State General Funds	\$1,111,939

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3849</b>	Amount from prior Appropriation Act (HB78)	\$1,073,035
<b>3850</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$16,807
<b>3851</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$22,514
<b>3852</b>	Reflect an adjustment in telecommunications expenses.	\$2,829
<b>3853</b>	Reflect an adjustment in the workers' compensation premium.	(\$2,626)
<b>3854</b>	Reflect an adjustment in unemployment insurance premiums.	(\$381)
<b>3855</b>	Increase funds for general liability premiums.	\$501
<b>3856</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$740)

<b>3857</b>	Transfer funds from the Public Service Commission to the Department of Public Safety for transportation regulatory functions.	\$0	(\$70,160)
<b>3858</b>	Amount appropriated in this Act	\$1,111,939	\$1,195,439

**39.2. Facility Protection**

*Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.*

<b>3859</b>	Total Funds		\$2,165,859
<b>3860</b>	Federal Funds and Grants		\$1,188,246
<b>3861</b>	Federal Funds Not Specifically Identified		\$1,188,246
<b>3862</b>	State Funds		\$977,613
<b>3863</b>	State General Funds		\$977,613

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3864</b>	Amount from prior Appropriation Act (HB78)	\$922,165	\$2,110,411
<b>3865</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$23,148	\$23,148
<b>3866</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$32,906	\$32,906
<b>3867</b>	Reflect an adjustment in telecommunications expenses.	\$4,135	\$4,135
<b>3868</b>	Reflect an adjustment in the workers' compensation premium.	(\$3,837)	(\$3,837)
<b>3869</b>	Reflect an adjustment in unemployment insurance premiums.	(\$556)	(\$556)
<b>3870</b>	Increase funds for general liability premiums.	\$733	\$733
<b>3871</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$1,081)	(\$1,081)
<b>3872</b>	Amount appropriated in this Act	\$977,613	\$2,165,859

**39.3. Utilities Regulation**

*Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.*

<b>3873</b>	Total Funds		\$6,143,989
<b>3874</b>	Federal Funds and Grants		\$28,500
<b>3875</b>	Federal Funds Not Specifically Identified		\$28,500
<b>3876</b>	Federal Recovery Funds		\$241,475
<b>3877</b>	Electricity Delivery and Energy Reliability, Research, Development and Analysis (CFDA 81.122)		\$241,475
<b>3878</b>	State Funds		\$5,874,014
<b>3879</b>	State General Funds		\$5,874,014

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3880</b>	Amount from prior Appropriation Act (HB78)	\$5,979,161	\$6,249,136
<b>3881</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$82,048	\$82,048
<b>3882</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$117,768	\$117,768
<b>3883</b>	Reflect an adjustment in telecommunications expenses.	\$14,801	\$14,801
<b>3884</b>	Reflect an adjustment in the workers' compensation premium.	(\$13,734)	(\$13,734)
<b>3885</b>	Reflect an adjustment in unemployment insurance premiums.	(\$1,990)	(\$1,990)
<b>3886</b>	Increase funds for general liability premiums.	\$2,623	\$2,623
<b>3887</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$3,868)	(\$3,868)
<b>3888</b>	Reduce funds for personal services.	(\$130,000)	(\$130,000)
<b>3889</b>	Transfer funds and three positions from the Public Service Commission to the Department of Public Safety for transportation regulatory functions.	(\$172,795)	(\$172,795)
<b>3890</b>	Amount appropriated in this Act	\$5,874,014	\$6,143,989

**Section 40: Regents, University System of Georgia**

<b>3891</b>	<b>Total Funds</b>	<b>\$6,182,238,715</b>
<b>3892</b>	<b>Other Funds</b>	<b>\$4,353,668,931</b>
<b>3893</b>	Agency Funds	\$2,339,759,787
<b>3894</b>	Other Funds - Not Specifically Identified	\$4,600,248
<b>3895</b>	Research Funds	\$2,009,308,896
<b>3896</b>	<b>State Funds</b>	<b>\$1,828,569,784</b>
<b>3897</b>	State General Funds	\$1,828,569,784

40.1. Agricultural Experiment Station

*Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.*

<b>3898</b>	Total Funds	\$72,659,924
<b>3899</b>	Other Funds	\$37,552,919
<b>3900</b>	Agency Funds	\$15,552,919
<b>3901</b>	Research Funds	\$22,000,000
<b>3902</b>	State Funds	\$35,107,005
<b>3903</b>	State General Funds	\$35,107,005

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3904</b>	Amount from prior Appropriation Act (HB78)	\$34,058,182	\$71,611,101
<b>3905</b>	Reduce funds for personal services.	(\$214,068)	(\$214,068)
<b>3906</b>	Increase funds for the employer share of health insurance (\$237,978) and retiree health benefits (\$221,641).	\$459,619	\$459,619
<b>3907</b>	Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$203,272	\$203,272
<b>3908</b>	Provide funding for four crop scientists specializing in the areas of horticulture, peanuts, soybeans, and peaches. (CC:Provide funding for crop scientists to include scientists specializing in the areas of vegetable horticulture, peanuts, soybeans, and peaches/fruit.)	\$600,000	\$600,000
<b>3909</b>	Amount appropriated in this Act	\$35,107,005	\$72,659,924

40.2. Athens/Tifton Vet laboratories

*Purpose: The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.*

<b>3910</b>	Total Funds	\$4,944,522
<b>3911</b>	Other Funds	\$4,944,522
<b>3912</b>	Research Funds	\$4,944,522

40.3. Cooperative Extension Service

*Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.*

<b>3913</b>	Total Funds	\$54,551,780
<b>3914</b>	Other Funds	\$25,083,929
<b>3915</b>	Agency Funds	\$12,083,929
<b>3916</b>	Research Funds	\$13,000,000
<b>3917</b>	State Funds	\$29,467,851
<b>3918</b>	State General Funds	\$29,467,851

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3919</b>	Amount from prior Appropriation Act (HB78)	\$28,589,236	\$53,673,165
<b>3920</b>	Reduce funds for personal services.	\$0	\$0

<b>3921</b>	Increase funds for the employer share of health insurance (\$267,701) and retiree health benefits (\$406,479).	\$674,180	\$674,180
<b>3922</b>	Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$204,435	\$204,435
<b>3923</b>	Amount appropriated in this Act	----- \$29,467,851	----- \$54,551,780

**40.4. Enterprise Innovation Institute**

*Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.*

<b>3924</b>	Total Funds		\$17,850,440
<b>3925</b>	Other Funds		\$10,475,000
<b>3926</b>	Agency Funds		\$10,475,000
<b>3927</b>	State Funds		\$7,375,440
<b>3928</b>	State General Funds		\$7,375,440

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3929</b>	Amount from prior Appropriation Act (HB78)	\$7,483,572	\$17,958,572
<b>3930</b>	Reduce funds for personal services and operating expenses.	(\$149,671)	(\$149,671)
<b>3931</b>	Increase funds for the employer share of health insurance (\$17,389) and retiree health benefits (\$3,459).	\$20,848	\$20,848
<b>3932</b>	Transfer funds for the Georgia Statewide Consortium of Technology from the Department of Labor. (CC:NO; Transfer funds for the Georgia Statewide Consortium of Technology from the Department of Labor to the Teaching program.)	\$0	\$0
<b>3933</b>	Transfer funds for Alternative Media Access Center from Teaching program to Enterprise Innovation Institute. (CC:NO)	\$0	\$0
<b>3934</b>	Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$20,691	\$20,691
<b>3935</b>	Amount appropriated in this Act	----- \$7,375,440	----- \$17,850,440

**40.5. Forestry Cooperative Extension**

*Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.*

<b>3936</b>	Total Funds		\$1,002,786
<b>3937</b>	Other Funds		\$500,000
<b>3938</b>	Other Funds - Not Specifically Identified		\$24,012
<b>3939</b>	Research Funds		\$475,988
<b>3940</b>	State Funds		\$502,786
<b>3941</b>	State General Funds		\$502,786

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3942</b>	Amount from prior Appropriation Act (HB78)	\$507,349	\$1,007,349
<b>3943</b>	Reduce funds for personal services.	(\$10,147)	(\$10,147)
<b>3944</b>	Increase funds for the employer share of health insurance.	\$4,026	\$4,026
<b>3945</b>	Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$1,558	\$1,558
<b>3946</b>	Amount appropriated in this Act	----- \$502,786	----- \$1,002,786

**40.6. Forestry Research**

*Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.*

<b>3947</b>	Total Funds		\$11,530,354
<b>3948</b>	Other Funds		\$8,950,426
<b>3949</b>	Other Funds - Not Specifically Identified		\$950,426
<b>3950</b>	Research Funds		\$8,000,000

<b>3951</b>	State Funds	\$2,579,928
<b>3952</b>	State General Funds	\$2,579,928

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3953</b>	Amount from prior Appropriation Act (HB78)	\$2,523,601
<b>3954</b>	Increase funds for the employer share of health insurance (\$28,484) and retiree health benefits (\$19,271).	\$47,755
<b>3955</b>	Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$8,572
<b>3956</b>	Amount appropriated in this Act	\$2,579,928
	-----	\$11,530,354

**40.7. Georgia Radiation Therapy Center**

*Purpose: The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.*

<b>3957</b>	Total Funds	\$3,625,810
<b>3958</b>	Other Funds	\$3,625,810
<b>3959</b>	Other Funds - Not Specifically Identified	\$3,625,810

**40.8. Georgia Tech Research Institute**

*Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.*

<b>3960</b>	Total Funds	\$229,709,589
<b>3961</b>	Other Funds	\$223,917,958
<b>3962</b>	Research Funds	\$223,917,958
<b>3963</b>	State Funds	\$5,791,631
<b>3964</b>	State General Funds	\$5,791,631

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3965</b>	Amount from prior Appropriation Act (HB78)	\$5,722,356
<b>3966</b>	Reduce funds for operating expenses.	\$0
<b>3967</b>	Increase funds for the employer share of health insurance (\$11,983) and retiree health benefits (\$3,233).	\$15,216
<b>3968</b>	Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$4,059
<b>3969</b>	Increase funds for industrial storm water solutions for Georgia's poultry industry.	\$50,000
<b>3970</b>	Amount appropriated in this Act	\$5,791,631
	-----	\$229,709,589

**40.9. Marine Institute**

*Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.*

<b>3971</b>	Total Funds	\$1,215,731
<b>3972</b>	Other Funds	\$486,281
<b>3973</b>	Agency Funds	\$118,633
<b>3974</b>	Research Funds	\$367,648
<b>3975</b>	State Funds	\$729,450
<b>3976</b>	State General Funds	\$729,450

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3977</b>	Amount from prior Appropriation Act (HB78)	\$718,506
<b>3978</b>	Increase funds for the employer share of health insurance.	\$6,649
<b>3979</b>	Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$4,295
<b>3980</b>	Amount appropriated in this Act	\$729,450
	-----	\$1,215,731

**40.10. Marine Resources Extension Center**

*Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.*

<b>3981</b>	Total Funds	\$2,544,650
<b>3982</b>	Other Funds	\$1,345,529
<b>3983</b>	Agency Funds	\$745,529
<b>3984</b>	Research Funds	\$600,000
<b>3985</b>	State Funds	\$1,199,121
<b>3986</b>	State General Funds	\$1,199,121

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3987</b>	Amount from prior Appropriation Act (HB78)	\$1,180,737
<b>3988</b>	Increase funds for the employer share of health insurance.	\$9,235
<b>3989</b>	Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$9,149
<b>3990</b>	Amount appropriated in this Act	\$1,199,121
	-----	\$2,544,650

**40.11. Medical College of Georgia Hospital and Clinics**

*Purpose: The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.*

<b>3991</b>	Total Funds	\$29,172,642
<b>3992</b>	State Funds	\$29,172,642
<b>3993</b>	State General Funds	\$29,172,642

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3994</b>	Amount from prior Appropriation Act (HB78)	\$29,172,642
<b>3995</b>	Reduce funds for personal services. (CC:NO)	\$0
<b>3996</b>	Amount appropriated in this Act	\$29,172,642
	-----	\$29,172,642

**40.12. Public Libraries**

*Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.*

<b>3997</b>	Total Funds	\$37,411,509
<b>3998</b>	Other Funds	\$5,222,400
<b>3999</b>	Agency Funds	\$5,222,400
<b>4000</b>	State Funds	\$32,189,109
<b>4001</b>	State General Funds	\$32,189,109

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4002</b>	Amount from prior Appropriation Act (HB78)	\$32,248,245
<b>4003</b>	Reduce funds for personal services and operating expenses.	(\$644,965)
<b>4004</b>	Add funds to the New Directions formula based on an increase in state population.	\$394,218
<b>4005</b>	Increase funds for the employer share of health insurance.	\$4,494
<b>4006</b>	Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$187,117
<b>4007</b>	Amount appropriated in this Act	\$32,189,109
	-----	\$37,411,509

**40.13. Public Service/Special Funding Initiatives**

*Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.*

<b>4008</b>	Total Funds	\$18,843,915
<b>4009</b>	State Funds	\$18,843,915
<b>4010</b>	State General Funds	\$18,843,915

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4011</b> Amount from prior Appropriation Act (HB78)	\$11,946,374	\$11,946,374
<b>4012</b> Reduce funds for personal services and operating expenses.	(\$220,927)	(\$220,927)
<b>4013</b> Eliminate funds for the Georgia Leadership Institute (\$600,000) and Accountability Plus (\$300,000).	(\$900,000)	(\$900,000)
<b>4014</b> Redirect funds from ICAPP Health to Health Professions Initiative (\$585,574).(G: YES) (CC: YES)	\$0	\$0
<b>4015</b> Provide funds for the Health Professions Initiative to address graduate medical and graduate nursing education. (CC: Funds will remain in the Board of Regents.)	\$3,644,426	\$3,644,426
<b>4016</b> Provide funds for cancer research to the Georgia Health Sciences University Cancer Center.	\$5,000,000	\$5,000,000
<b>4017</b> Transfer funds for GALILEO from Public Service/Special Funding Initiatives to Regents Central Office.	(\$2,582,940)	(\$2,582,940)
<b>4018</b> Transfer funds for Fort Valley Land Grant Match from Teaching program to Public Service/Special Funding Initiatives.	\$2,514,026	\$2,514,026
<b>4019</b> Transfer funds from the HBCU-Mission Related program for Savannah State and Albany State Universities from Public Service/Special Funding Initiatives to Teaching Program.	(\$557,044)	(\$557,044)
<b>4020</b> Redirect funds from the HBCU-Mission Related program for Fort Valley to the institution's land grant match (\$929,839).(G: YES) (CC: YES)	\$0	\$0
<b>4021</b> Amount appropriated in this Act	----- \$18,843,915	----- \$18,843,915

**40.14. Regents Central Office**

*Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.*

<b>4022</b> Total Funds	\$8,231,266
<b>4023</b> State Funds	\$8,231,266
<b>4024</b> State General Funds	\$8,231,266

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4025</b> Amount from prior Appropriation Act (HB78)	\$5,596,860	\$5,596,860
<b>4026</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$17,712	\$17,712
<b>4027</b> Reflect an adjustment in the workers' compensation premium.	(\$34,382)	(\$34,382)
<b>4028</b> Reflect an adjustment in unemployment insurance premiums.	(\$2,060)	(\$2,060)
<b>4029</b> Increase funds for general liability premiums.	\$11,383	\$11,383
<b>4030</b> Reduce funds to the Southern Regional Education Board (SREB) to reflect the actual contract amount for slots in the Regional Contract and Doctoral Scholars programs.	(\$4,726)	(\$4,726)
<b>4031</b> Fund increase in SREB dues with existing funds. (CC: Provide funding for the increase in annual SREB dues and the final year for osteopathic medicine in the Regional Contract Program.)	\$105,000	\$105,000
<b>4032</b> Reduce funds for personal services.	(\$89,708)	(\$89,708)
<b>4033</b> Increase funds for the employer share of health insurance.	\$26,778	\$26,778
<b>4034</b> Transfer funds for GALILEO from Public Service/Special Funding Initiatives to Regents Central Office.	\$2,582,940	\$2,582,940
<b>4035</b> Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$21,469	\$21,469
<b>4036</b> Amount appropriated in this Act	----- \$8,231,266	----- \$8,231,266

**40.15. Research Consortium**

*Purpose: The purpose of this appropriation is to support research and development activities at Georgia's research universities and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries.*

<b>4037</b> Total Funds	\$6,293,244
<b>4038</b> State Funds	\$6,293,244
<b>4039</b> State General Funds	\$6,293,244

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
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<b>4040</b>	Amount from prior Appropriation Act (HB78)	\$6,421,678	\$6,421,678
<b>4041</b>	Reduce funds for personal services and operating expenses.	(\$128,434)	(\$128,434)
<b>4042</b>	Reflect changes to the purpose statement. (CC: YES)	\$0	\$0
<b>4043</b>	Amount appropriated in this Act	\$6,293,244	\$6,293,244

**40.16. Skidaway Institute of Oceanography**

*Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.*

<b>4044</b>	Total Funds		\$4,779,305
<b>4045</b>	Other Funds		\$3,550,000
<b>4046</b>	Agency Funds		\$900,000
<b>4047</b>	Research Funds		\$2,650,000
<b>4048</b>	State Funds		\$1,229,305
<b>4049</b>	State General Funds		\$1,229,305

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4050</b>	Amount from prior Appropriation Act (HB78)	\$1,230,101	\$4,780,101
<b>4051</b>	Reduce funds for personal services.	(\$24,602)	(\$24,602)
<b>4052</b>	Increase funds for the employer share of health insurance (\$7,433) and retiree health benefits (\$8,578).	\$16,011	\$16,011
<b>4053</b>	Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$7,795	\$7,795
<b>4054</b>	Amount appropriated in this Act	\$1,229,305	\$4,779,305

**40.17. Teaching**

*Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.*

<b>4055</b>	Total Funds		\$5,650,083,001
<b>4056</b>	Other Funds		\$4,018,392,206
<b>4057</b>	Agency Funds		\$2,285,039,426
<b>4058</b>	Research Funds		\$1,733,352,780
<b>4059</b>	State Funds		\$1,631,690,795
<b>4060</b>	State General Funds		\$1,631,690,795

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4061</b>	Amount from prior Appropriation Act (HB78)	\$1,553,790,529	\$5,572,182,735
<b>4062</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$152,551	\$152,551
<b>4063</b>	Reflect an adjustment in the workers' compensation premium.	(\$628,552)	(\$628,552)
<b>4064</b>	Reflect an adjustment in unemployment insurance premiums.	\$473,721	\$473,721
<b>4065</b>	Increase funds for general liability premiums.	\$5,385,304	\$5,385,304
<b>4066</b>	Reduce funds for personal services and operating expenses.	(\$35,286,153)	(\$35,286,153)
<b>4067</b>	Provide funds for enrollment growth based on a 3.05% increase in semester credit hours and operating expenses related to additional square footage.	\$76,380,166	\$76,380,166
<b>4068</b>	Increase funds for the employer share of health insurance (\$10,985,748) and retiree health benefits (\$5,683,199).	\$16,668,947	\$16,668,947
<b>4069</b>	Transfer the Herty Advanced Materials Development Center program from Economic Development to the Board of Regents and provide funds to Georgia Southern University for maintenance and operations.	\$614,773	\$614,773
<b>4070</b>	Adjust debt service payback amount for parking decks at Georgia Tech (\$507,638) and Georgia State University (\$323,042).	\$830,680	\$830,680
<b>4071</b>	Transfer funds for Fort Valley Land Grant Match from Teaching program to Public Service/Special Funding Initiatives.	(\$2,514,026)	(\$2,514,026)
<b>4072</b>	Transfer funds from the HBCU Mission-Related program for Savannah State and Albany State Universities from Public Service/Special Funding Initiatives to the Teaching Program.	\$557,044	\$557,044

<b>4073</b>	Transfer funds for Alternative Media Access Center from Teaching program to the Enterprise Innovation Institute. <i>(CC:NO;Retain Alternative Media Access Center funding in the Teaching program and transfer \$127,613 for the Georgia Statewide Consortium of Technology from the Department of Labor to the Teaching program.)</i>	\$127,613	\$127,613
<b>4074</b>	Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$14,613,198	\$14,613,198
<b>4075</b>	Provide funds for the Southern Legislative Conference's (SLC) Center for Advancement of Leadership Skills (CALs) program at Georgia State University.	\$25,000	\$25,000
<b>4076</b>	Begin transition of Georgia Gwinnett College to the same formula-funded support as the other institutions in the University System in FY 2014. <i>(CC:NO)</i>	\$0	\$0
<b>4077</b>	Increase funds for a teaching Eminent Scholar.	\$500,000	\$500,000
<b>4078</b>	Reduce funds to recognize savings from campus consolidations. <i>(CC:NO)</i>	\$0	\$0
<b>4079</b>	Amount appropriated in this Act	\$1,631,690,795	\$5,650,083,001

**40.18. Veterinary Medicine Experiment Station**

*Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.*

<b>4080</b>	Total Funds	\$2,546,463
<b>4081</b>	State Funds	\$2,546,463
<b>4082</b>	State General Funds	\$2,546,463

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4083</b>	Amount from prior Appropriation Act (HB78)	\$2,542,873
<b>4084</b>	Reduce funds for operating expenses.	(\$23,383)
<b>4085</b>	Increase funds for the employer share of health insurance.	\$15,020
<b>4086</b>	Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$11,953
<b>4087</b>	Amount appropriated in this Act	\$2,546,463

**40.19. Veterinary Medicine Teaching Hospital**

*Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.*

<b>4088</b>	Total Funds	\$10,050,990
<b>4089</b>	Other Funds	\$9,621,951
<b>4090</b>	Agency Funds	\$9,621,951
<b>4091</b>	State Funds	\$429,039
<b>4092</b>	State General Funds	\$429,039

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4093</b>	Amount from prior Appropriation Act (HB78)	\$433,774
<b>4094</b>	Reduce funds for personal services.	(\$8,675)
<b>4095</b>	Increase funds for the employer share of health insurance.	\$3,940
<b>4096</b>	Amount appropriated in this Act	\$429,039

**The following appropriations are for agencies attached for administrative purposes.**

**40.20. Payments to Georgia Military College**

*Purpose: The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.*

<b>4097</b>	Total Funds	\$2,339,951
<b>4098</b>	State Funds	\$2,339,951
<b>4099</b>	State General Funds	\$2,339,951

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4100</b> Amount from prior Appropriation Act (HB78)	\$2,317,107	\$2,317,107
<b>4101</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,756	\$1,756
<b>4102</b> Reflect an adjustment in the workers' compensation premium.	\$20,125	\$20,125
<b>4103</b> Reflect an adjustment in unemployment insurance premiums.	\$11,586	\$11,586
<b>4104</b> Increase funds for general liability premiums.	\$16,324	\$16,324
<b>4105</b> Reduce funds for the Prep School (\$32,024) and the Junior College (\$14,318).	(\$46,342)	(\$46,342)
<b>4106</b> Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$19,395	\$19,395
<b>4107</b> Amount appropriated in this Act	\$2,339,951	\$2,339,951

**40.21. Payments to Georgia Public Telecommunications Commission**

*Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.*

<b>4108</b> Total Funds	\$12,850,843
<b>4109</b> State Funds	\$12,850,843
<b>4110</b> State General Funds	\$12,850,843

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4111</b> Amount from prior Appropriation Act (HB78)	\$12,431,297	\$12,431,297
<b>4112</b> Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$73,234	\$73,234
<b>4113</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$106,529	\$106,529
<b>4114</b> Increase funds to reflect an adjustment in PeopleSoft billings.	\$4,333	\$4,333
<b>4115</b> Eliminate one full-time position and one part-time position to reflect the agency reorganization.	(\$205,769)	(\$205,769)
<b>4116</b> Eliminate one-time funds to broadcast the Georgia Music Hall of Fame Awards Show.	(\$50,000)	(\$50,000)
<b>4117</b> Reduce funds for operating expenses. (CC:Restore funds for operating expenses.)	\$470,500	\$470,500
<b>4118</b> Eliminate state general funds supporting employee parking spaces.	(\$11,357)	(\$11,357)
<b>4119</b> Eliminate funds for professional association memberships.	(\$19,001)	(\$19,001)
<b>4120</b> Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$1,077	\$1,077
<b>4121</b> Redirect state general funds supporting employee parking spaces to pay for escalated costs associated with the Discovery Education contract (\$57,763). (G:YES) (CC:YES)	\$0	\$0
<b>4122</b> Increase funds for special education programming.	\$50,000	\$50,000
<b>4123</b> Amount appropriated in this Act	\$12,850,843	\$12,850,843

**Section 41: Revenue, Department of**

<b>4124</b> <b>Total Funds</b>	<b>\$167,987,384</b>
<b>4125</b> <b>Federal Funds and Grants</b>	<b>\$187,422</b>
<b>4126</b> Federal Funds Not Specifically Identified	\$187,422
<b>4127</b> <b>Other Funds</b>	<b>\$27,860,471</b>
<b>4128</b> Agency Funds	\$19,293,471
<b>4129</b> Other Funds - Not Specifically Identified	\$8,567,000
<b>4130</b> <b>State Funds</b>	<b>\$139,713,911</b>
<b>4131</b> State General Funds	\$139,563,911
<b>4132</b> Tobacco Settlement Funds	\$150,000
<b>4133</b> <b>Intra-State Government Transfers</b>	<b>\$225,580</b>
<b>4134</b> Other Intra-State Government Payments	\$225,580

**41.1. Customer Service**

*Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the*

*administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.*

<b>4135</b>	Total Funds	\$14,113,976
<b>4136</b>	Other Funds	\$125,000
<b>4137</b>	Agency Funds	\$125,000
<b>4138</b>	State Funds	\$13,763,396
<b>4139</b>	State General Funds	\$13,763,396
<b>4140</b>	Intra-State Government Transfers	\$225,580
<b>4141</b>	Other Intra-State Government Payments	\$225,580

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4142</b>	Amount from prior Appropriation Act (HB78)	\$14,278,632
<b>4143</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$101,396
<b>4144</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$159,614
<b>4145</b>	Reflect an adjustment in telecommunications expenses.	(\$435,572)
<b>4146</b>	Reflect an adjustment in the workers' compensation premium.	(\$14,879)
<b>4147</b>	Reflect an adjustment in unemployment insurance premiums.	(\$11,197)
<b>4148</b>	Increase funds for general liability premiums.	\$4,935
<b>4149</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$1,510
<b>4150</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$7,621)
<b>4151</b>	Provide funds for operational costs associated with the implementation of a tax fraud detection and prevention system.	\$288,000
<b>4152</b>	Transfer funds and four positions for regulation of alcohol licensing to Industry Regulation to better align budget and expenditures.	(\$136,422)
<b>4153</b>	Eliminate funding for the courtesy postage-paid envelopes included with notices sent to taxpayers.	(\$385,000)
<b>4154</b>	Reduce one-time funds added in HB 78 (2011 Session) for equipment.	(\$80,000)
<b>4155</b>	Amount appropriated in this Act	----- \$13,763,396
		\$14,113,976

**41.2. Departmental Administration**

*Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.*

<b>4156</b>	Total Funds	\$7,058,029
<b>4157</b>	Other Funds	\$484,210
<b>4158</b>	Agency Funds	\$484,210
<b>4159</b>	State Funds	\$6,573,819
<b>4160</b>	State General Funds	\$6,573,819

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4161</b>	Amount from prior Appropriation Act (HB78)	\$7,684,788
<b>4162</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$75,003
<b>4163</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$111,730
<b>4164</b>	Reflect an adjustment in telecommunications expenses.	(\$96,794)
<b>4165</b>	Reflect an adjustment in the workers' compensation premium.	(\$10,415)
<b>4166</b>	Reflect an adjustment in unemployment insurance premiums.	(\$7,838)
<b>4167</b>	Increase funds for general liability premiums.	\$3,454
<b>4168</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$1,057
<b>4169</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$5,335)
<b>4170</b>	Transfer funds, 11 positions and six vehicles to the Office of Special Investigation to align budget and expenditures.	(\$561,432)
<b>4171</b>	Transfer funds and three positions to Motor Vehicles Registration and Titling to align budget expenditures associated with relocation of Tradeport offices.	(\$148,620)

<b>4172</b>	Transfer funds and four positions to the Office of Tax Policy to align budget and expenditures.	(\$311,779)	(\$311,779)
<b>4173</b>	Reduce funding for personal services due to attrition.	(\$160,000)	(\$160,000)
<b>4174</b>	Reduce funds for personal services and maintain a current vacancy. (CC:No reduction. Maintain vacancy.)	\$0	\$0
<b>4175</b>	Amount appropriated in this Act	\$6,573,819	\$7,058,029

**41.3. Forestland Protection Grants**

*Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. § 48-5A-2, the "Forestland Protection Act," created by HB 1211 and HB 1276 during the 2008 legislative session.*

<b>4176</b>	Total Funds	\$14,184,250
<b>4177</b>	State Funds	\$14,184,250
<b>4178</b>	State General Funds	\$14,184,250

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4179</b>	Amount from prior Appropriation Act (HB78)	\$14,584,551
<b>4180</b>	Reduce funds to meet actual expenditures.	(\$400,301)
<b>4181</b>	Amount appropriated in this Act	\$14,184,250

**41.4. Fraud Detection and Prevention**

*Purpose: The purpose of this program is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.*

<b>4182</b>	Total Funds	\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4183</b>	Amount from prior Appropriation Act (HB78)	\$0
<b>4184</b>	Provide funds for the implementation of a tax fraud detection and prevention system. (CC:NO)	\$0
<b>4185</b>	Amount appropriated in this Act	\$0

**41.5. Industry Regulation**

*Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; ensure all coin-operated amusement machines are properly licensed and decaled; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

<b>4186</b>	Total Funds	\$5,817,759
<b>4187</b>	Federal Funds and Grants	\$187,422
<b>4188</b>	Federal Funds Not Specifically Identified	\$187,422
<b>4189</b>	Other Funds	\$2,588,503
<b>4190</b>	Agency Funds	\$1,091,503
<b>4191</b>	Other Funds - Not Specifically Identified	\$1,497,000
<b>4192</b>	State Funds	\$3,041,834
<b>4193</b>	State General Funds	\$2,891,834
<b>4194</b>	Tobacco Settlement Funds	\$150,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4195</b>	Amount from prior Appropriation Act (HB78)	\$2,788,968
<b>4196</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$38,660
<b>4197</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$79,807
<b>4198</b>	Reflect an adjustment in telecommunications expenses.	(\$48,397)
<b>4199</b>	Reflect an adjustment in the workers' compensation premium.	(\$7,439)
<b>4200</b>	Reflect an adjustment in unemployment insurance premiums.	(\$5,598)
<b>4201</b>	Increase funds for general liability premiums.	\$2,467

<b>4202</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$755	\$755
<b>4203</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$3,811)	(\$3,811)
<b>4204</b>	Provide state funds to replace fees required to be remitted to the Office of the State Treasurer, pursuant to the State of Georgia 2011 Budgetary Compliance Report.	\$300,000	\$0
<b>4205</b>	Transfer funds and four positions for regulation of alcohol licensing from Customer Service to better align budget and expenditures.	\$136,422	\$136,422
<b>4206</b>	Reduce one-time funds added in HB 78 (2011 Session) for motor vehicles.	(\$240,000)	(\$240,000)
<b>4207</b>	Amount appropriated in this Act	\$3,041,834	\$5,817,759

**41.6. Local Government Services**

*Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.*

<b>4208</b>	Total Funds	\$4,489,038
<b>4209</b>	Other Funds	\$2,670,000
<b>4210</b>	Agency Funds	\$200,000
<b>4211</b>	Other Funds - Not Specifically Identified	\$2,470,000
<b>4212</b>	State Funds	\$1,819,038
<b>4213</b>	State General Funds	\$1,819,038

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4214</b>	Amount from prior Appropriation Act (HB78)	\$2,270,247
<b>4215</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$32,228
<b>4216</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$63,846
<b>4217</b>	Reflect an adjustment in telecommunications expenses.	(\$290,381)
<b>4218</b>	Reflect an adjustment in the workers' compensation premium.	(\$5,952)
<b>4219</b>	Reflect an adjustment in unemployment insurance premiums.	(\$4,479)
<b>4220</b>	Increase funds for general liability premiums.	\$1,974
<b>4221</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$604
<b>4222</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$3,049)
<b>4223</b>	Realize savings in rent through office consolidation.	(\$200,000)
<b>4224</b>	Reduce funds for contracts.	(\$36,000)
<b>4225</b>	Reduce funding for operating expenses.	(\$10,000)
<b>4226</b>	Amount appropriated in this Act	\$1,819,038

**41.7. Local Tax Officials Retirement and FICA**

*Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.*

<b>4227</b>	Total Funds	\$9,232,474
<b>4228</b>	State Funds	\$9,232,474
<b>4229</b>	State General Funds	\$9,232,474

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4230</b>	Amount from prior Appropriation Act (HB78)	\$6,984,996
<b>4231</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,631,535
<b>4232</b>	Provide funds to pay the Employees' Retirement System of Georgia (ERS) for the liability on local tax officials' retirement benefits covering FY 2013.	\$615,943
<b>4233</b>	Amount appropriated in this Act	\$9,232,474

**41.8. Motor Vehicle Registration and Titling**

*Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.*

<b>4234</b>	Total Funds	\$19,246,973
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<b>4235</b>	Other Funds	\$4,981,765
<b>4236</b>	Agency Funds	\$3,881,765
<b>4237</b>	Other Funds - Not Specifically Identified	\$1,100,000
<b>4238</b>	State Funds	\$14,265,208
<b>4239</b>	State General Funds	\$14,265,208

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4240</b>	Amount from prior Appropriation Act (HB78)	\$4,493,717
<b>4241</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$94,521
<b>4242</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$111,730
<b>4243</b>	Reflect an adjustment in telecommunications expenses.	(\$1,500,303)
<b>4244</b>	Reflect an adjustment in the workers' compensation premium.	(\$10,415)
<b>4245</b>	Reflect an adjustment in unemployment insurance premiums.	(\$7,838)
<b>4246</b>	Increase funds for general liability premiums.	\$3,454
<b>4247</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$1,057
<b>4248</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$5,335)
<b>4249</b>	Transfer funds and three positions from Departmental Administration to better align budget and expenditures.	\$148,620
<b>4250</b>	Reduce funds for freight.	(\$30,000)
<b>4251</b>	Realize savings in rent through office consolidation.	(\$200,000)
<b>4252</b>	Reduce funds in operating expenses for postage.	(\$10,000)
<b>4253</b>	Provide state funds to replace fees required to be remitted to the Office of the State Treasurer, pursuant to the State of Georgia 2011 Budgetary Compliance Report.	\$7,000,000
<b>4254</b>	Utilize other funds from the purchase of tag data to provide the initial step for a three-year replacement schedule for county GRATIS printers and maintenance (\$500,000). <i>(CC:Provide the initial step for a three-year replacement schedule for county GRATIS printers to assist in the implementation of Georgia Tax Reform, HB 386. )</i>	\$700,000
<b>4255</b>	Implement tax reform pursuant to HB 386 by providing ten positions, enhanced call center support services and technology upgrades.	\$3,476,000
<b>4256</b>	Amount appropriated in this Act	\$14,265,208
		\$19,246,973

**41.9. Office of Special Investigations**

*Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts. Additionally, \$677,000 is specifically appropriated for six Special Investigation Agents and four Fraud Detection Group Financial Analysts to enhance revenue collections.*

<b>4257</b>	Total Funds	\$3,710,891
<b>4258</b>	State Funds	\$3,710,891
<b>4259</b>	State General Funds	\$3,710,891

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4260</b>	Amount from prior Appropriation Act (HB78)	\$2,736,081
<b>4261</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$23,067
<b>4262</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$47,884
<b>4263</b>	Reflect an adjustment in telecommunications expenses.	(\$48,397)
<b>4264</b>	Reflect an adjustment in the workers' compensation premium.	(\$4,464)
<b>4265</b>	Reflect an adjustment in unemployment insurance premiums.	(\$3,359)
<b>4266</b>	Increase funds for general liability premiums.	\$1,480
<b>4267</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$453
<b>4268</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$2,286)
<b>4269</b>	Transfer funds, 11 positions and six vehicles from Departmental Administration to align budget and expenditures.	\$561,432

<b>4270</b>	Provide funds for operational costs associated with the implementation of a tax fraud detection and prevention system.	\$399,000	\$399,000
<b>4271</b>	Amount appropriated in this Act	\$3,710,891	\$3,710,891

**41.10. Revenue Processing**

*Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.*

<b>4272</b>	Total Funds		\$14,243,359
<b>4273</b>	State Funds		\$14,243,359
<b>4274</b>	State General Funds		\$14,243,359

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4275</b>	Amount from prior Appropriation Act (HB78)	\$14,342,762
<b>4276</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$76,576
<b>4277</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$95,769
<b>4278</b>	Reflect an adjustment in telecommunications expenses.	(\$48,397)
<b>4279</b>	Reflect an adjustment in the workers' compensation premium.	(\$8,927)
<b>4280</b>	Reflect an adjustment in unemployment insurance premiums.	(\$6,718)
<b>4281</b>	Increase funds for general liability premiums.	\$2,961
<b>4282</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$906
<b>4283</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$4,573)
<b>4284</b>	Realize savings in rent through office consolidation.	(\$200,000)
<b>4285</b>	Reduce funding for operating expenses for postage (\$110,000) and software (\$10,000).	(\$120,000)
<b>4286</b>	Provide funds for operational costs associated with the implementation of a tax fraud detection and prevention system.	\$113,000
<b>4287</b>	Amount appropriated in this Act	\$14,243,359

**41.11. Tax Compliance**

*Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.*

<b>4288</b>	Total Funds	\$52,390,593
<b>4289</b>	Other Funds	\$16,610,993
<b>4290</b>	Agency Funds	\$13,110,993
<b>4291</b>	Other Funds - Not Specifically Identified	\$3,500,000
<b>4292</b>	State Funds	\$35,779,600
<b>4293</b>	State General Funds	\$35,779,600

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4294</b>	Amount from prior Appropriation Act (HB78)	\$35,515,536
<b>4295</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$352,192
<b>4296</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$654,419
<b>4297</b>	Reflect an adjustment in telecommunications expenses.	(\$387,175)
<b>4298</b>	Reflect an adjustment in the workers' compensation premium.	(\$61,003)
<b>4299</b>	Reflect an adjustment in unemployment insurance premiums.	(\$45,906)
<b>4300</b>	Increase funds for general liability premiums.	\$20,233
<b>4301</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$6,189
<b>4302</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$31,248)
<b>4303</b>	Reduce state funds and utilize FIFA funds to hire three vacant out-of-state auditor positions. (CC:NO; Utilize state funds to hire three vacant revenue auditor positions.)	\$0



<b>4304</b>	Reduce state funds and utilize FIFA funds to hire five vacant revenue agent positions. (CC:NO;Reduce state funds.)	(\$243,637)	(\$243,637)
<b>4305</b>	Amount appropriated in this Act	----- \$35,779,600	----- \$52,390,593

**41.12. Tax Policy**

*Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.*

<b>4306</b>	Total Funds	\$2,010,939
<b>4307</b>	Other Funds	\$400,000
<b>4308</b>	Agency Funds	\$400,000
<b>4309</b>	State Funds	\$1,610,939
<b>4310</b>	State General Funds	\$1,610,939

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4311</b>	Amount from prior Appropriation Act (HB78)	\$1,460,248	\$1,860,248
<b>4312</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$22,791	\$22,791
<b>4313</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$47,884	\$47,884
<b>4314</b>	Reflect an adjustment in telecommunications expenses.	(\$193,587)	(\$193,587)
<b>4315</b>	Reflect an adjustment in the workers' compensation premium.	(\$4,464)	(\$4,464)
<b>4316</b>	Reflect an adjustment in unemployment insurance premiums.	(\$3,359)	(\$3,359)
<b>4317</b>	Increase funds for general liability premiums.	\$1,480	\$1,480
<b>4318</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$453	\$453
<b>4319</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$2,286)	(\$2,286)
<b>4320</b>	Transfer funds and four positions from Departmental Administration to align budget and expenditures.	\$311,779	\$311,779
<b>4321</b>	Reduce funds for contracts.	(\$30,000)	(\$30,000)
<b>4322</b>	Amount appropriated in this Act	----- \$1,610,939	----- \$2,010,939

**41.13. Technology Support Services**

*Purpose: The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.*

<b>4323</b>	Total Funds	\$21,489,103
<b>4324</b>	State Funds	\$21,489,103
<b>4325</b>	State General Funds	\$21,489,103

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4326</b>	Amount from prior Appropriation Act (HB78)	\$23,060,243	\$23,060,243
<b>4327</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$172,955	\$172,955
<b>4328</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$223,460	\$223,460
<b>4329</b>	Reflect an adjustment in telecommunications expenses.	(\$1,790,684)	(\$1,790,684)
<b>4330</b>	Reflect an adjustment in the workers' compensation premium.	(\$20,830)	(\$20,830)
<b>4331</b>	Reflect an adjustment in unemployment insurance premiums.	(\$15,675)	(\$15,675)
<b>4332</b>	Increase funds for general liability premiums.	\$6,911	\$6,911
<b>4333</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$2,111	\$2,111
<b>4334</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$10,670)	(\$10,670)
<b>4335</b>	Reduce state funds and replace with FIFA funds for two contract positions. (CC:NO;Reduce state funds.)	(\$208,718)	(\$208,718)
<b>4336</b>	Provide funds for operational costs associated with the implementation of a tax fraud detection and prevention system.	\$70,000	\$70,000
<b>4337</b>	Amount appropriated in this Act	----- \$21,489,103	----- \$21,489,103

**Section 42: Secretary of State**

4338	<b>Total Funds</b>	<b>\$32,572,296</b>
4339	<b>Federal Funds and Grants</b>	<b>\$85,000</b>
4340	Federal Funds Not Specifically Identified	\$85,000
4341	<b>Other Funds</b>	<b>\$1,557,183</b>
4342	Other Funds - Not Specifically Identified	\$1,121,412
4343	Records Center Storage Fee	\$435,771
4344	<b>State Funds</b>	<b>\$30,930,113</b>
4345	State General Funds	\$30,930,113

42.1. Archives and Records

*Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.*

4346	Total Funds	\$4,966,560
4347	Other Funds	\$532,671
4348	Other Funds - Not Specifically Identified	\$96,900
4349	Records Center Storage Fee	\$435,771
4350	State Funds	\$4,433,889
4351	State General Funds	\$4,433,889

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
4352	Amount from prior Appropriation Act (HB78)	\$4,313,024	\$4,845,695
4353	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$17,610	\$17,610
4354	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$23,096	\$23,096
4355	Reflect an adjustment in telecommunications expenses.	\$0	\$0
4356	Reflect an adjustment in the workers' compensation premium.	(\$2,122)	(\$2,122)
4357	Reflect an adjustment in unemployment insurance premiums.	\$4,097	\$4,097
4358	Increase funds for general liability premiums.	\$12,441	\$12,441
4359	Increase funds to reflect an adjustment in PeopleSoft billings.	\$1,256	\$1,256
4360	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$3,013)	(\$3,013)
4361	Provide funding to allow the State Archives building to remain open to the public one additional half-day per week.	\$67,500	\$67,500
4362	Amount appropriated in this Act	----- \$4,433,889	\$4,966,560

42.2. Corporations

*Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.*

4363	Total Funds	\$2,000,783
4364	Other Funds	\$739,512
4365	Other Funds - Not Specifically Identified	\$739,512
4366	State Funds	\$1,261,271
4367	State General Funds	\$1,261,271

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
4368	Amount from prior Appropriation Act (HB78)	\$1,231,461	\$1,970,973
4369	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$15,157	\$15,157
4370	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$24,832	\$24,832
4371	Reflect an adjustment in telecommunications expenses.	\$0	\$0
4372	Reflect an adjustment in the workers' compensation premium.	(\$3,117)	(\$3,117)

<b>4373</b>	Reflect an adjustment in unemployment insurance premiums.	\$6,720	\$6,720
<b>4374</b>	Increase funds for general liability premiums.	\$18,860	\$18,860
<b>4375</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	(\$775)	(\$775)
<b>4376</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$7,238)	(\$7,238)
<b>4377</b>	Reduce funds for personal services.	(\$24,629)	(\$24,629)
<b>4378</b>	Amount appropriated in this Act	\$1,261,271	\$2,000,783

**42.3. Elections**

*Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.*

<b>4379</b>	Total Funds	\$4,924,720
<b>4380</b>	Federal Funds and Grants	\$85,000
<b>4381</b>	Federal Funds Not Specifically Identified	\$85,000
<b>4382</b>	Other Funds	\$50,000
<b>4383</b>	Other Funds - Not Specifically Identified	\$50,000
<b>4384</b>	State Funds	\$4,789,720
<b>4385</b>	State General Funds	\$4,789,720

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4386</b>	Amount from prior Appropriation Act (HB78)	\$4,648,857
<b>4387</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$26,124
<b>4388</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$36,480
<b>4389</b>	Reflect an adjustment in telecommunications expenses.	\$55,795
<b>4390</b>	Reflect an adjustment in the workers' compensation premium.	(\$3,910)
<b>4391</b>	Reflect an adjustment in unemployment insurance premiums.	\$6,788
<b>4392</b>	Increase funds for general liability premiums.	\$21,054
<b>4393</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$514
<b>4394</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$1,982)
<b>4395</b>	Amount appropriated in this Act	\$4,789,720

**42.4. Office Administration**

*Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.*

<b>4396</b>	Total Funds	\$6,132,898
<b>4397</b>	Other Funds	\$15,000
<b>4398</b>	Other Funds - Not Specifically Identified	\$15,000
<b>4399</b>	State Funds	\$6,117,898
<b>4400</b>	State General Funds	\$6,117,898

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4401</b>	Amount from prior Appropriation Act (HB78)	\$5,766,114
<b>4402</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$76,943
<b>4403</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$100,440
<b>4404</b>	Reflect an adjustment in telecommunications expenses.	\$0
<b>4405</b>	Reflect an adjustment in the workers' compensation premium.	(\$17,717)
<b>4406</b>	Reflect an adjustment in unemployment insurance premiums.	\$15,412
<b>4407</b>	Increase funds for general liability premiums.	\$58,378
<b>4408</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	(\$4,620)

<b>4409</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$8,362)	(\$8,362)
<b>4410</b>	Reduce funds for operating expenses.	(\$265,322)	(\$265,322)
<b>4411</b>	Fund eight positions to increase enforcement in the professional licensing boards and recognize revenues generated from fines due to licensing violations.	\$396,632	\$396,632
<b>4412</b>	Increase funds for inspectors to increase enforcement in the professional licensing boards. (CC:NO)	\$0	\$0
<b>4413</b>	Increase funds to reinstate the commemorative Legislative Flag Program. (CC:NO)	\$0	\$0
<b>4414</b>	Amount appropriated in this Act	----- \$6,117,898	----- \$6,132,898

**42.5. Professional Licensing Boards**

*Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.*

<b>4415</b>	Total Funds	\$7,161,199
<b>4416</b>	Other Funds	\$150,000
<b>4417</b>	Other Funds - Not Specifically Identified	\$150,000
<b>4418</b>	State Funds	\$7,011,199
<b>4419</b>	State General Funds	\$7,011,199

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4420</b>	Amount from prior Appropriation Act (HB78)	\$6,827,104
<b>4421</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$72,165
<b>4422</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$94,317
<b>4423</b>	Reflect an adjustment in telecommunications expenses.	\$0
<b>4424</b>	Reflect an adjustment in the workers' compensation premium.	(\$10,152)
<b>4425</b>	Reflect an adjustment in unemployment insurance premiums.	\$29,077
<b>4426</b>	Increase funds for general liability premiums.	\$82,304
<b>4427</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$6,522
<b>4428</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$5,596)
<b>4429</b>	Reduce funds for personal services.	(\$136,542)
<b>4430</b>	Provide funds to the Georgia Board of Pharmacy for operations and the administration of exams.	\$25,000
<b>4431</b>	Provide one-time funds for the revision of the mandatory surveys required for RN, APRN and LPN license renewals.	\$27,000
<b>4432</b>	Increase funds for personnel based on increased workload related to secure and verifiable documentation. (CC:NO)	\$0
<b>4433</b>	Amount appropriated in this Act	----- \$7,011,199

**42.6. Securities**

*Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.*

<b>4434</b>	Total Funds	\$883,891
<b>4435</b>	Other Funds	\$50,000
<b>4436</b>	Other Funds - Not Specifically Identified	\$50,000
<b>4437</b>	State Funds	\$833,891
<b>4438</b>	State General Funds	\$833,891

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4439</b>	Amount from prior Appropriation Act (HB78)	\$819,685
<b>4440</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$9,269
<b>4441</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$12,320
<b>4442</b>	Reflect an adjustment in telecommunications expenses.	\$0

4443	Reflect an adjustment in the workers' compensation premium.	(\$3,101)	(\$3,101)
4444	Reflect an adjustment in unemployment insurance premiums.	\$3,222	\$3,222
4445	Increase funds for general liability premiums.	\$11,484	\$11,484
4446	Increase funds to reflect an adjustment in PeopleSoft billings.	(\$571)	(\$571)
4447	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$1,483)	(\$1,483)
4448	Reduce funds for personal services.	(\$16,934)	(\$16,934)
4449	Amount appropriated in this Act	\$833,891	\$883,891

**The following appropriations are for agencies attached for administrative purposes.**

**42.7. Georgia Commission on the Holocaust**

*Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

4450	Total Funds		\$272,104
4451	Other Funds		\$20,000
4452	Other Funds - Not Specifically Identified		\$20,000
4453	State Funds		\$252,104
4454	State General Funds		\$252,104

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
4455	Amount from prior Appropriation Act (HB78)	\$242,403	\$262,403
4456	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$3,795	\$3,795
4457	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$5,689	\$5,689
4458	Reflect an adjustment in the workers' compensation premium.	(\$3,604)	(\$3,604)
4459	Reflect an adjustment in unemployment insurance premiums.	\$8,922	\$8,922
4460	Increase funds to reflect an adjustment in PeopleSoft billings.	\$1,681	\$1,681
4461	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$1,934)	(\$1,934)
4462	Reduce funding for operating expenses.	(\$4,848)	(\$4,848)
4463	Amount appropriated in this Act	\$252,104	\$272,104

**42.8. Georgia Drugs and Narcotics Agency**

*Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.*

4464	Total Funds		\$1,941,697
4465	State Funds		\$1,941,697
4466	State General Funds		\$1,941,697

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
4467	Amount from prior Appropriation Act (HB78)	\$1,950,515	\$1,950,515
4468	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$19,553	\$19,553
4469	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$28,840	\$28,840
4470	Reflect an adjustment in telecommunications expenses.	\$0	\$0
4471	Reflect an adjustment in the workers' compensation premium.	(\$584)	(\$584)
4472	Reflect an adjustment in unemployment insurance premiums.	\$6,056	\$6,056
4473	Increase funds to reflect an adjustment in PeopleSoft billings.	\$2,361	\$2,361
4474	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$499)	(\$499)
4475	Reduce funding for personal services.	(\$64,545)	(\$64,545)
4476	Amount appropriated in this Act	\$1,941,697	\$1,941,697

**42.9. Georgia Government Transparency and Campaign Finance Commission**

*Purpose: The purpose of this appropriation is to protect the integrity of the democratic process, and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists, and vendors with Georgia's Campaign and Financial Disclosure requirements.*

<b>4477</b>	Total Funds	\$1,344,179
<b>4478</b>	State Funds	\$1,344,179
<b>4479</b>	State General Funds	\$1,344,179

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4480</b>	Amount from prior Appropriation Act (HB78)	\$1,084,145
<b>4481</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$13,773
<b>4482</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$19,072
<b>4483</b>	Reflect an adjustment in telecommunications expenses.	\$491
<b>4484</b>	Reflect an adjustment in the workers' compensation premium.	(\$1,599)
<b>4485</b>	Reflect an adjustment in unemployment insurance premiums.	\$3,570
<b>4486</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$569
<b>4487</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$842)
<b>4488</b>	Increase funds for anticipated mailing costs associated with the Georgia Government Transparency and Campaign Finance Act.	\$25,000
<b>4489</b>	Provide one-time funds for IT upgrades to address challenges to systems due to an increase in traffic.	\$100,000
<b>4490</b>	Utilize existing funds for a data programmer. (CC:Increase funds for a data entry position and an auditor.)	\$100,000
<b>4491</b>	Utilize up to \$2,800 in existing funds to provide training for local governments and officials. (CC: YES)	\$0
<b>4492</b>	Change the name of the agency to the Georgia Government Transparency and Campaign Finance Commission. (G: YES) (CC: YES)	\$0
<b>4493</b>	Amount appropriated in this Act	----- \$1,344,179

**42.10. Real Estate Commission**

*Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.*

<b>4494</b>	Total Funds	\$2,944,265
<b>4495</b>	State Funds	\$2,944,265
<b>4496</b>	State General Funds	\$2,944,265

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4497</b>	Amount from prior Appropriation Act (HB78)	\$2,929,545
<b>4498</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$31,276
<b>4499</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$45,694
<b>4500</b>	Reflect an adjustment in telecommunications expenses.	(\$4,662)
<b>4501</b>	Reflect an adjustment in the workers' compensation premium.	(\$243)
<b>4502</b>	Reflect an adjustment in unemployment insurance premiums.	\$1,070
<b>4503</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$325
<b>4504</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$149)
<b>4505</b>	Reduce funding for contractual services based on reduced workload.	(\$58,591)
<b>4506</b>	Amount appropriated in this Act	----- \$2,944,265

**Section 43: Soil and Water Conservation Commission**

<b>4507</b>	<b>Total Funds</b>	<b>\$9,926,138</b>
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<b>4508</b>	<b>Federal Funds and Grants</b>	<b>\$2,070,034</b>
<b>4509</b>	Federal Funds Not Specifically Identified	\$2,070,034
<b>4510</b>	<b>Federal Recovery Funds</b>	<b>\$3,865,821</b>
<b>4511</b>	Federal Recovery Funds Not Specifically Identified	\$3,865,821
<b>4512</b>	<b>Other Funds</b>	<b>\$628,335</b>
<b>4513</b>	Other Funds - Not Specifically Identified	\$628,335
<b>4514</b>	<b>State Funds</b>	<b>\$2,652,481</b>
<b>4515</b>	State General Funds	\$2,652,481
<b>4516</b>	<b>Intra-State Government Transfers</b>	<b>\$709,467</b>
<b>4517</b>	Other Intra-State Government Payments	\$709,467

43.1. Commission Administration

*Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.*

<b>4518</b>	Total Funds	\$744,781
<b>4519</b>	State Funds	\$744,781
<b>4520</b>	State General Funds	\$744,781

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4521</b>	Amount from prior Appropriation Act (HB78)	\$721,339
<b>4522</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$10,370
<b>4523</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$14,209
<b>4524</b>	Reflect an adjustment in telecommunications expenses.	(\$1,800)
<b>4525</b>	Reflect an adjustment in the workers' compensation premium.	\$202
<b>4526</b>	Reflect an adjustment in unemployment insurance premiums.	(\$281)
<b>4527</b>	Increase funds for general liability premiums.	\$640
<b>4528</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$102
<b>4529</b>	Amount appropriated in this Act	\$744,781

43.2. Conservation of Agricultural Water Supplies

*Purpose: The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.*

<b>4530</b>	Total Funds	\$2,561,016
<b>4531</b>	Federal Funds and Grants	\$1,730,528
<b>4532</b>	Federal Funds Not Specifically Identified	\$1,730,528
<b>4533</b>	Other Funds	\$592,251
<b>4534</b>	Other Funds - Not Specifically Identified	\$592,251
<b>4535</b>	State Funds	\$238,237
<b>4536</b>	State General Funds	\$238,237

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4537</b>	Amount from prior Appropriation Act (HB78)	\$233,535
<b>4538</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$2,010
<b>4539</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$2,842
<b>4540</b>	Reflect an adjustment in telecommunications expenses.	(\$279)
<b>4541</b>	Reflect an adjustment in the workers' compensation premium.	\$132
<b>4542</b>	Reflect an adjustment in unemployment insurance premiums.	(\$175)
<b>4543</b>	Increase funds for general liability premiums.	\$148
<b>4544</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$24
<b>4545</b>	Reduce funds for personal services to reflect projected expenditures. (CC:NO)	\$0
<b>4546</b>	Reduce funds for operating expenses. (CC:NO)	\$0

<b>4547</b>	Amount appropriated in this Act	\$238,237	\$2,561,016
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**43.3. Conservation of Soil and Water Resources**

*Purpose: The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.*

<b>4548</b>	Total Funds	\$2,468,649
<b>4549</b>	Federal Funds and Grants	\$339,506
<b>4550</b>	Federal Funds Not Specifically Identified	\$339,506
<b>4551</b>	Other Funds	\$36,084
<b>4552</b>	Other Funds - Not Specifically Identified	\$36,084
<b>4553</b>	State Funds	\$1,383,592
<b>4554</b>	State General Funds	\$1,383,592
<b>4555</b>	Intra-State Government Transfers	\$709,467
<b>4556</b>	Other Intra-State Government Payments	\$709,467

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4557</b>	Amount from prior Appropriation Act (HB78)	\$1,344,676
<b>4558</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$15,567
<b>4559</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$23,544
<b>4560</b>	Reflect an adjustment in telecommunications expenses.	(\$1,024)
<b>4561</b>	Reflect an adjustment in the workers' compensation premium.	\$547
<b>4562</b>	Reflect an adjustment in unemployment insurance premiums.	(\$710)
<b>4563</b>	Increase funds for general liability premiums.	\$855
<b>4564</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$137
<b>4565</b>	Reduce funds for personal services to reflect projected expenditures. (CC:NO)	\$0
<b>4566</b>	Reduce funds for operating expenses. (CC:NO)	\$0
<b>4567</b>	Amount appropriated in this Act	\$1,383,592

**43.4. U.S.D.A. Flood Control Watershed Structures**

*Purpose: The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.*

<b>4568</b>	Total Funds	\$3,989,063
<b>4569</b>	Federal Recovery Funds	\$3,865,821
<b>4570</b>	Federal Recovery Funds Not Specifically Identified	\$3,865,821
<b>4571</b>	State Funds	\$123,242
<b>4572</b>	State General Funds	\$123,242

**43.5. Water Resources and Land Use Planning**

*Purpose: The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.*

<b>4573</b>	Total Funds	\$162,629
<b>4574</b>	State Funds	\$162,629
<b>4575</b>	State General Funds	\$162,629

**Section 44: Personnel Administration, State**

<b>4576</b>	<b>Total Funds</b>	<b>\$0</b>
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**44.1. Recruitment and Staffing Services**

*Purpose: The purpose of this appropriation is to provide hands-on assistance via career fairs,*



*Recruitment Advisory Council workshops, strategic recruitment planning, and consultation services to help attract the right people with the right mix of skills, abilities, interests, and job match to meet state agencies' specific needs.*

**4577** Total Funds **\$0**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4578</b> Amount from prior Appropriation Act (HB78)	\$0	\$1,591,242
<b>4579</b> Eliminate 17 positions.	\$0	(\$835,275)
<b>4580</b> Transfer ten positions and other funds from the State Personnel Administration to the Department of Administrative Services for statewide human resources support.	\$0	(\$755,967)
<b>4581</b> Amount appropriated in this Act	----- \$0	----- \$0

**44.2. System Administration**

*Purpose: The purpose of this appropriation is to provide administrative and technical support to the agency.*

**4582** Total Funds **\$0**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4583</b> Amount from prior Appropriation Act (HB78)	\$0	\$3,681,399
<b>4584</b> Transfer 19 positions and other funds from the State Personnel Administration to the Department of Administrative Services for statewide human resources support.	\$0	(\$3,681,399)
<b>4585</b> Transfer 19 positions to the Governor's Office of Consumer Protection for Call Center support and 1-800-Georgia operations. (G: YES) (CC: YES)	\$0	\$0
<b>4586</b> Eliminate four positions. (G: YES) (CC: YES)	\$0	\$0
<b>4587</b> Eliminate payment of \$2,447,035 to the Office of the State Treasurer. (G: YES) (CC: YES)	\$0	\$0
<b>4588</b> Amount appropriated in this Act	----- \$0	----- \$0

**44.3. Total Compensation and Rewards**

*Purpose: The purpose of this appropriation is to ensure fair and consistent employee compensation practices across state agencies.*

**4589** Total Funds **\$0**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4590</b> Amount from prior Appropriation Act (HB78)	\$0	\$6,084,586
<b>4591</b> Eliminate 11 positions.	\$0	(\$935,108)
<b>4592</b> Transfer 11 positions and other funds from the State Personnel Administration to the Department of Administrative Services for statewide human resources support.	\$0	(\$5,149,478)
<b>4593</b> Amount appropriated in this Act	----- \$0	----- \$0

**44.4. Workforce Development and Alignment**

*Purpose: The purpose of this appropriation is to assist state agencies with recruiting, hiring and retaining employees, and to provide training opportunities and assessments of job-related skills to assist employees in their career development.*

**4594** Total Funds **\$0**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4595</b> Amount from prior Appropriation Act (HB78)	\$0	\$1,137,223
<b>4596</b> Eliminate 27 positions.	\$0	(\$917,147)
<b>4597</b> Transfer two positions and other funds from the State Personnel Administration to the Department of Administrative Services for statewide human resources support.	\$0	(\$220,076)
<b>4598</b> Amount appropriated in this Act	----- \$0	----- \$0

**Section 45: Student Finance Commission, Georgia**

<b>4599</b>	<b>Total Funds</b>	<b>\$641,735,855</b>
<b>4600</b>	<b>Other Funds</b>	<b>\$1,582,132</b>
<b>4601</b>	Other Funds - Not Specifically Identified	\$1,582,132
<b>4602</b>	<b>State Funds</b>	<b>\$640,153,723</b>
<b>4603</b>	Lottery Funds	\$605,837,546
<b>4604</b>	State General Funds	\$34,316,177

45.1. Accel

*Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.*

<b>4605</b>	Total Funds	\$7,069,682
<b>4606</b>	Other Funds	\$569,682
<b>4607</b>	Other Funds - Not Specifically Identified	\$569,682
<b>4608</b>	State Funds	\$6,500,000
<b>4609</b>	State General Funds	\$6,500,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4610</b>	Amount from prior Appropriation Act (HB78)	\$6,500,000
<b>4611</b>	Increase funds for the Accel program to meet the projected need (Other Funds: \$569,682). (CC:Provide an equivalent benefit as the HOPE-Public program by removing books and fees. Fund enrollment in the AFY 2013 budget based on actuals.)	\$0
<b>4612</b>	Amount appropriated in this Act	\$6,500,000
		\$7,069,682

45.2. Engineer Scholarship

*Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus), and retain those students as engineers in the State.*

<b>4613</b>	Total Funds	\$570,000
<b>4614</b>	State Funds	\$570,000
<b>4615</b>	State General Funds	\$570,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4616</b>	Amount from prior Appropriation Act (HB78)	\$550,000
<b>4617</b>	Increase funds for the Engineer Scholarship program to meet the projected need.	\$20,000
<b>4618</b>	Amount appropriated in this Act	\$570,000
		\$570,000

45.3. Georgia Military College Scholarship

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.*

<b>4619</b>	Total Funds	\$1,094,862
<b>4620</b>	State Funds	\$1,094,862
<b>4621</b>	State General Funds	\$1,094,862

45.4. HERO Scholarship

*Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.*

<b>4622</b>	Total Funds	\$800,000
<b>4623</b>	State Funds	\$800,000
<b>4624</b>	State General Funds	\$800,000

**45.5. HOPE Administration**

*Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.*

<b>4625</b>	Total Funds	\$7,922,124
<b>4626</b>	State Funds	\$7,922,124
<b>4627</b>	Lottery Funds	\$7,922,124

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4628</b>	Amount from prior Appropriation Act (HB78)	\$7,770,114
<b>4629</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$39,267
<b>4630</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$57,410
<b>4631</b>	Reflect an adjustment in the workers' compensation premium.	(\$8,421)
<b>4632</b>	Reflect an adjustment in unemployment insurance premiums.	\$62,958
<b>4633</b>	Increase funds for general liability premiums.	\$1,400
<b>4634</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$604)
<b>4635</b>	Amount appropriated in this Act	\$7,922,124

**45.6. HOPE GED**

*Purpose: The purpose of this appropriation is to award a \$500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.*

<b>4636</b>	Total Funds	\$2,636,276
<b>4637</b>	State Funds	\$2,636,276
<b>4638</b>	Lottery Funds	\$2,636,276

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4639</b>	Amount from prior Appropriation Act (HB78)	\$2,957,061
<b>4640</b>	Decrease funds for the HOPE GED program to meet the projected need.	(\$320,785)
<b>4641</b>	Amount appropriated in this Act	\$2,636,276

**45.7. HOPE Grant**

*Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.*

<b>4642</b>	Total Funds	\$112,658,625
<b>4643</b>	State Funds	\$112,658,625
<b>4644</b>	Lottery Funds	\$112,658,625

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4645</b>	Amount from prior Appropriation Act (HB78)	\$130,737,363
<b>4646</b>	Maintain current award amount and reduce funds to meet the projected need (100% Factor Rate).	(\$18,078,738)
<b>4647</b>	Amount appropriated in this Act	\$112,658,625

**45.8. HOPE Scholarships - Private Schools**

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.*

<b>4648</b>	Total Funds	\$54,385,503
<b>4649</b>	State Funds	\$54,385,503
<b>4650</b>	Lottery Funds	\$54,385,503

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4651</b>	Amount from prior Appropriation Act (HB78)	\$54,501,104

<b>4652</b>	Maintain current award amount and reduce funds to meet the projected need (100% Factor Rate).	(\$3,182,942)	(\$3,182,942)
<b>4653</b>	Provide funds for Zell Miller Scholarships for students attending eligible private postsecondary institutions. (CC:Create a Zell Miller Scholarship subprogram.)	\$3,067,341	\$3,067,341
<b>4654</b>	Amount appropriated in this Act	\$54,385,503	\$54,385,503

**45.9. HOPE Scholarships - Public Schools**

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.*

<b>4655</b>	Total Funds	\$408,235,018
<b>4656</b>	State Funds	\$408,235,018
<b>4657</b>	Lottery Funds	\$408,235,018

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4658</b>	Amount from prior Appropriation Act (HB78)	\$377,666,709
<b>4659</b>	Increase funds for the HOPE Scholarship - Public Schools program to maintain the current award amount (100% Factor Rate).	\$10,040,721
<b>4660</b>	Provide funds for Zell Miller Scholarships for students attending eligible public postsecondary institutions. (CC:Create a Zell Miller Scholarship subprogram.)	\$20,527,588
<b>4661</b>	Amount appropriated in this Act	\$408,235,018

**45.10. Low Interest Loans**

*Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).*

<b>4662</b>	Total Funds	\$20,000,000
<b>4663</b>	State Funds	\$20,000,000
<b>4664</b>	Lottery Funds	\$20,000,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4665</b>	Amount from prior Appropriation Act (HB78)	\$20,000,000
<b>4666</b>	Reflect a change in the purpose statement. (CC:YES)	\$0
<b>4667</b>	Amount appropriated in this Act	\$20,000,000

**45.11. North Ga. Military Scholarship Grants**

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.*

<b>4668</b>	Total Funds	\$1,927,299
<b>4669</b>	Other Funds	\$482,723
<b>4670</b>	Other Funds - Not Specifically Identified	\$482,723
<b>4671</b>	State Funds	\$1,444,576
<b>4672</b>	State General Funds	\$1,444,576

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4673</b>	Amount from prior Appropriation Act (HB78)	\$1,352,800
<b>4674</b>	Increase funds for the North Georgia Military Scholarship Grants to meet projected need.	\$91,776
<b>4675</b>	Amount appropriated in this Act	\$1,444,576

**45.12. North Georgia ROTC Grants**

*Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.*

<b>4676</b>	Total Funds	\$875,000
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<b>4677</b>	State Funds	\$875,000
<b>4678</b>	State General Funds	\$875,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4679</b> Amount from prior Appropriation Act (HB78)	\$802,479	\$802,479
<b>4680</b> Increase funds for the North Georgia ROTC Grants to meet projected need.	\$72,521	\$72,521
<b>4681</b> Amount appropriated in this Act	----- \$875,000	----- \$875,000

**45.13. Public Memorial Safety Grant**

*Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in the State of Georgia.*

<b>4682</b>	Total Funds	\$376,761
<b>4683</b>	State Funds	\$376,761
<b>4684</b>	State General Funds	\$376,761

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4685</b> Amount from prior Appropriation Act (HB78)	\$306,761	\$306,761
<b>4686</b> Increase funds for the Public Memorial Safety Grant program to meet the projected need.	\$70,000	\$70,000
<b>4687</b> Amount appropriated in this Act	----- \$376,761	----- \$376,761

**45.14. Tuition Equalization Grants**

*Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.*

<b>4688</b>	Total Funds	\$22,426,050
<b>4689</b>	Other Funds	\$529,727
<b>4690</b>	Other Funds - Not Specifically Identified	\$529,727
<b>4691</b>	State Funds	\$21,896,323
<b>4692</b>	State General Funds	\$21,896,323

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4693</b> Amount from prior Appropriation Act (HB78)	\$25,002,946	\$25,002,946
<b>4694</b> Reduce funds for the Tuition Equalization Grant program and replace state general funds with deferred revenue to meet the projected need (Other Funds: \$529,727).	(\$3,106,623)	(\$2,576,896)
<b>4695</b> Amount appropriated in this Act	----- \$21,896,323	----- \$22,426,050

**45.15. Zell Miller Scholars**

*Purpose: The purpose of this appropriation is to provide a full-tuition scholarship to Georgia public college students or a \$4,000 scholarship to Georgia private college students graduating high school with a 3.7 GPA and scoring a 1200 SAT or 26 ACT or named valedictorian or salutatorian. The scholarship may be continued beyond the freshman year by maintaining a 3.3 GPA in college.*

<b>4696</b>	Total Funds	\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4697</b> Amount from prior Appropriation Act (HB78)	\$19,105,888	\$19,105,888
<b>4698</b> Consolidate the Zell Miller Scholarship program into the HOPE Scholarship - Public Schools program and HOPE Scholarship - Private Schools program.	(\$19,105,888)	(\$19,105,888)
<b>4699</b> Amount appropriated in this Act	----- \$0	----- \$0

**The following appropriations are for agencies attached for administrative purposes.**

**45.16. Nonpublic Postsecondary Education Commission**

*Purpose: The purpose of this appropriation is to authorize private postsecondary schools in*

*Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.*

<b>4700</b>	Total Funds	\$758,655
<b>4701</b>	State Funds	\$758,655
<b>4702</b>	State General Funds	\$758,655

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4703</b>	Amount from prior Appropriation Act (HB78)	\$692,684
<b>4704</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$9,817
<b>4705</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$10,939
<b>4706</b>	Reflect an adjustment in telecommunications expenses.	\$187
<b>4707</b>	Reflect an adjustment in the workers' compensation premium.	(\$31,591)
<b>4708</b>	Reflect an adjustment in unemployment insurance premiums.	\$17,804
<b>4709</b>	Increase funds for general liability premiums.	\$329
<b>4710</b>	Restore funds for one position.	\$58,486
<b>4711</b>	Amount appropriated in this Act	\$758,655

**Section 46: Teachers' Retirement System**

<b>4712</b>	<b>Total Funds</b>	<b>\$30,146,278</b>
<b>4713</b>	<b>State Funds</b>	<b>\$590,000</b>
<b>4714</b>	State General Funds	\$590,000
<b>4715</b>	<b>Intra-State Government Transfers</b>	<b>\$29,556,278</b>
<b>4716</b>	Retirement Payments	\$29,556,278

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 11.41% for State Fiscal Year 2013.

**46.1. Local/Floor COLA**

*Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.*

<b>4717</b>	Total Funds	\$590,000
<b>4718</b>	State Funds	\$590,000
<b>4719</b>	State General Funds	\$590,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4720</b>	Amount from prior Appropriation Act (HB78)	\$793,000
<b>4721</b>	Reduce funds due to the declining population of teachers who qualify for this benefit.	(\$203,000)
<b>4722</b>	Amount appropriated in this Act	\$590,000

**46.2. System Administration**

*Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.*

<b>4723</b>	Total Funds	\$29,556,278
<b>4724</b>	Intra-State Government Transfers	\$29,556,278
<b>4725</b>	Retirement Payments	\$29,556,278

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4726</b>	Amount from prior Appropriation Act (HB78)	\$0
<b>4727</b>	Increase other funds to reflect an adjustment in the employer rate for the Employees' Retirement System.	\$0
<b>4728</b>	Reduce other funds for one-time computer-related expenses.	\$0
<b>4729</b>	Reflect changes to the purpose statement. (G:YES) (CC:YES)	\$0

<b>4730</b>	Amount appropriated in this Act	\$0	\$29,556,278
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**Section 47: Technical College System of Georgia**

<b>4731</b>	<b>Total Funds</b>	<b>\$667,744,434</b>
<b>4732</b>	<b>Federal Funds and Grants</b>	<b>\$66,509,000</b>
<b>4733</b>	Federal Funds Not Specifically Identified	\$66,509,000
<b>4734</b>	<b>Federal Recovery Funds</b>	<b>\$595,084</b>
<b>4735</b>	Federal Recovery Funds Not Specifically Identified	\$595,084
<b>4736</b>	<b>Other Funds</b>	<b>\$268,710,000</b>
<b>4737</b>	Agency Funds	\$268,613,230
<b>4738</b>	Other Funds - Not Specifically Identified	\$96,770
<b>4739</b>	<b>State Funds</b>	<b>\$330,570,350</b>
<b>4740</b>	State General Funds	\$330,570,350
<b>4741</b>	<b>Intra-State Government Transfers</b>	<b>\$1,360,000</b>
<b>4742</b>	Other Intra-State Government Payments	\$1,360,000

47.1. Adult Literacy

*Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.*

<b>4743</b>	Total Funds	\$39,400,984
<b>4744</b>	Federal Funds and Grants	\$20,447,889
<b>4745</b>	Federal Funds Not Specifically Identified	\$20,447,889
<b>4746</b>	Other Funds	\$5,480,000
<b>4747</b>	Agency Funds	\$5,480,000
<b>4748</b>	State Funds	\$13,473,095
<b>4749</b>	State General Funds	\$13,473,095

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	State Funds	Total Funds
<b>4750</b>	Amount from prior Appropriation Act (HB78)	\$12,828,054
<b>4751</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$269,119
<b>4752</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$72,865
<b>4753</b>	Reflect an adjustment in telecommunications expenses.	(\$224)
<b>4754</b>	Reflect an adjustment in the workers' compensation premium.	(\$2,797)
<b>4755</b>	Reflect an adjustment in unemployment insurance premiums.	\$344
<b>4756</b>	Increase funds for general liability premiums.	\$14,157
<b>4757</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$9,690)
<b>4758</b>	Transfer funds and personnel from the Departmental Administration program to realign the budget to the appropriate program.	\$239,721
<b>4759</b>	Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$61,546
<b>4760</b>	Amount appropriated in this Act	\$13,473,095

47.2. Departmental Administration

*Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.*

<b>4761</b>	Total Funds	\$8,812,122
<b>4762</b>	Federal Funds and Grants	\$62,111
<b>4763</b>	Federal Funds Not Specifically Identified	\$62,111
<b>4764</b>	Federal Recovery Funds	\$595,084
<b>4765</b>	Federal Recovery Funds Not Specifically Identified	\$595,084
<b>4766</b>	Other Funds	\$100,000
<b>4767</b>	Agency Funds	\$100,000

<b>4768</b>	State Funds	\$7,944,927
<b>4769</b>	State General Funds	\$7,944,927
<b>4770</b>	Intra-State Government Transfers	\$110,000
<b>4771</b>	Other Intra-State Government Payments	\$110,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4772</b>	Amount from prior Appropriation Act (HB78)	\$7,635,862
<b>4773</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$130,786
<b>4774</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$124,700
<b>4775</b>	Reflect an adjustment in telecommunications expenses.	(\$606)
<b>4776</b>	Reflect an adjustment in the workers' compensation premium.	(\$2,943)
<b>4777</b>	Reflect an adjustment in unemployment insurance premiums.	\$265
<b>4778</b>	Increase funds for general liability premiums.	\$8,810
<b>4779</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$8,519
<b>4780</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$4,120)
<b>4781</b>	Reduce funds for personal services and operating expenses.	(\$122,717)
<b>4782</b>	Reduce funds for contractual services.	(\$30,000)
<b>4783</b>	Transfer funds and administrative personnel from the Quick Start program to the Departmental Administration program.	\$421,466
<b>4784</b>	Transfer funds and personnel to the Adult Literacy program to realign the budget to the appropriate program.	(\$239,721)
<b>4785</b>	Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$14,626
<b>4786</b>	Eliminate one vacant position in the Office of Communications. (G: YES) (CC: YES)	\$0
<b>4787</b>	Amount appropriated in this Act	----- \$7,944,927
		\$8,812,122

**47.3. Quick Start and Customized Services**

*Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.*

<b>4788</b>	Total Funds	\$22,508,020
<b>4789</b>	Federal Funds and Grants	\$1,000,000
<b>4790</b>	Federal Funds Not Specifically Identified	\$1,000,000
<b>4791</b>	Other Funds	\$8,930,000
<b>4792</b>	Agency Funds	\$8,930,000
<b>4793</b>	State Funds	\$12,578,020
<b>4794</b>	State General Funds	\$12,578,020

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4795</b>	Amount from prior Appropriation Act (HB78)	\$12,769,875
<b>4796</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$119,305
<b>4797</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$73,698
<b>4798</b>	Reflect an adjustment in the workers' compensation premium.	(\$4,020)
<b>4799</b>	Reflect an adjustment in unemployment insurance premiums.	\$362
<b>4800</b>	Increase funds for general liability premiums.	\$10,354
<b>4801</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$5,598)
<b>4802</b>	Transfer funds and administrative personnel from the Quick Start program to the Departmental Administration program.	(\$421,466)
<b>4803</b>	Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$35,510
<b>4804</b>	Amount appropriated in this Act	----- \$12,578,020
		\$22,508,020



47.4. Technical Education

*Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.*

<b>4805</b>	Total Funds	\$597,023,308
<b>4806</b>	Federal Funds and Grants	\$44,999,000
<b>4807</b>	Federal Funds Not Specifically Identified	\$44,999,000
<b>4808</b>	Other Funds	\$254,200,000
<b>4809</b>	Agency Funds	\$254,103,230
<b>4810</b>	Other Funds - Not Specifically Identified	\$96,770
<b>4811</b>	State Funds	\$296,574,308
<b>4812</b>	State General Funds	\$296,574,308
<b>4813</b>	Intra-State Government Transfers	\$1,250,000
<b>4814</b>	Other Intra-State Government Payments	\$1,250,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4815</b>	Amount from prior Appropriation Act (HB78)	\$280,037,095
<b>4816</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$6,171,721
<b>4817</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,760,676
<b>4818</b>	Reflect an adjustment in telecommunications expenses.	(\$27,909)
<b>4819</b>	Reflect an adjustment in the workers' compensation premium.	(\$92,464)
<b>4820</b>	Reflect an adjustment in unemployment insurance premiums.	\$11,404
<b>4821</b>	Increase funds for general liability premiums.	\$307,730
<b>4822</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$150,820
<b>4823</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$322,091)
<b>4824</b>	Eliminate one-time funds for CDL Truck Driving program.	(\$4,500,000)
<b>4825</b>	Annualize savings from FY 2012 branch location closures.	(\$2,990,825)
<b>4826</b>	Provide funding for enrollment growth based on a 6.6% increase in credit hours and 4.5% increase in square footage.	\$16,843,896
<b>4827</b>	Reduce funds for operating expenses.	(\$2,031,876)
<b>4828</b>	Reflect an adjustment in the employer share of the Teachers' Retirement System from 10.28% to 11.41%.	\$1,256,131
<b>4829</b>	Amount appropriated in this Act	\$296,574,308

**Section 48: Transportation, Department of**

<b>4830</b>	<b>Total Funds</b>	<b>\$2,011,398,143</b>
<b>4831</b>	<b>Federal Funds and Grants</b>	<b>\$1,210,491,192</b>
<b>4832</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,143,629,823
<b>4833</b>	Federal Funds Not Specifically Identified	\$66,861,369
<b>4834</b>	<b>Other Funds</b>	<b>\$5,730,658</b>
<b>4835</b>	Agency Funds	\$5,724,308
<b>4836</b>	Other Funds - Not Specifically Identified	\$6,350
<b>4837</b>	<b>State Funds</b>	<b>\$794,416,060</b>
<b>4838</b>	Motor Fuel Funds	\$786,775,273
<b>4839</b>	State General Funds	\$7,640,787
<b>4840</b>	<b>Intra-State Government Transfers</b>	<b>\$760,233</b>
<b>4841</b>	Other Intra-State Government Payments	\$760,233

It is the intent of this General Assembly that the following provisions apply:

a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues

actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.

b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

**48.1. Airport Aid**

*Purpose: The purpose of this appropriation is to support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.*

<b>4842</b>	Total Funds	\$38,607,589
<b>4843</b>	Federal Funds and Grants	\$35,537,002
<b>4844</b>	Federal Funds Not Specifically Identified	\$35,537,002
<b>4845</b>	Other Funds	\$6,350
<b>4846</b>	Other Funds - Not Specifically Identified	\$6,350
<b>4847</b>	State Funds	\$3,064,237
<b>4848</b>	State General Funds	\$3,064,237

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4849</b>	Amount from prior Appropriation Act (HB78)	\$2,454,358
<b>4850</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$4,027
<b>4851</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$4,142
<b>4852</b>	Reflect an adjustment in the workers' compensation premium.	(\$586)
<b>4853</b>	Reflect an adjustment in unemployment insurance premiums.	(\$57)
<b>4854</b>	Increase funds for general liability premiums.	\$102,673
<b>4855</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$320)
<b>4856</b>	Reduce grant funds for airport aid projects to reflect state match requirements. (CC:Provide grant funds for Airport Aid projects including Blairsville, Hampton, North Georgia Regional Airports, Americus, Bainbridge, Griffin, Rome, and Valdosta.)	\$500,000
<b>4857</b>	Reduce funds in personal services to reflect projected expenditures. (CC:NO)	\$0
<b>4858</b>	Amount appropriated in this Act	\$3,064,237

**48.2. Capital Construction Projects**

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.*

<b>4859</b>	Total Funds	\$886,908,178
<b>4860</b>	Federal Funds and Grants	\$675,252,699
<b>4861</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$675,252,699
<b>4862</b>	State Funds	\$211,655,479
<b>4863</b>	Motor Fuel Funds	\$211,655,479

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4864</b>	Amount from prior Appropriation Act (HB78)	\$198,639,678

<b>4865</b>	Transfer surplus funds from the Payments to State Road and Tollway Authority program to the Capital Construction Projects program for capital outlay projects.	\$13,015,801	\$13,015,801
<b>4866</b>	Transfer surplus personal service funds in the Local Roads Administration program to the Capital Construction Projects program for capital outlay projects. (CC:NO)	\$0	\$0
<b>4867</b>	Increase contract funds to Capital Construction Projects program for capital outlay projects. (CC:NO)	\$0	\$0
<b>4868</b>	Amount appropriated in this Act	\$211,655,479	\$886,908,178

**48.3. Capital Maintenance Projects**

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.*

<b>4869</b>	Total Funds		\$188,778,535
<b>4870</b>	Federal Funds and Grants		\$128,218,385
<b>4871</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)		\$128,218,385
<b>4872</b>	State Funds		\$60,560,150
<b>4873</b>	Motor Fuel Funds		\$60,560,150

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4874</b>	Amount from prior Appropriation Act (HB78)	\$26,154,596	\$154,372,981
<b>4875</b>	Provide contract funds to maintain state assets.	\$34,405,554	\$34,405,554
<b>4876</b>	Amount appropriated in this Act	\$60,560,150	\$188,778,535

**48.4. Construction Administration**

*Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.*

<b>4877</b>	Total Funds		\$139,415,632
<b>4878</b>	Federal Funds and Grants		\$64,892,990
<b>4879</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)		\$64,892,990
<b>4880</b>	State Funds		\$74,357,642
<b>4881</b>	Motor Fuel Funds		\$74,357,642
<b>4882</b>	Intra-State Government Transfers		\$165,000
<b>4883</b>	Other Intra-State Government Payments		\$165,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4884</b>	Amount from prior Appropriation Act (HB78)	\$24,357,642	\$89,415,632
<b>4885</b>	Redistribute funds from Capital Construction Projects to Construction Administration.	\$50,000,000	\$50,000,000
<b>4886</b>	Amount appropriated in this Act	\$74,357,642	\$139,415,632

**48.5. Data Collection, Compliance and Reporting**

*Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.*

<b>4887</b>	Total Funds		\$11,137,288
<b>4888</b>	Federal Funds and Grants		\$8,270,257
<b>4889</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)		\$8,270,257
<b>4890</b>	Other Funds		\$62,257
<b>4891</b>	Agency Funds		\$62,257
<b>4892</b>	State Funds		\$2,804,774
<b>4893</b>	Motor Fuel Funds		\$2,804,774

**48.6. Departmental Administration**

*Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.*

<b>4894</b>	Total Funds	\$62,821,793
<b>4895</b>	Federal Funds and Grants	\$10,839,823
<b>4896</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$10,839,823
<b>4897</b>	Other Funds	\$898,970
<b>4898</b>	Agency Funds	\$898,970
<b>4899</b>	State Funds	\$51,083,000
<b>4900</b>	Motor Fuel Funds	\$51,083,000

**48.7. Economic Development Infrastructure Grants**

*Purpose: The purpose of this appropriation is to provide capital road construction grants in order to attract and promote economic development, job creation, and local infrastructure improvements including educational facility access.*

<b>4901</b>	Total Funds	\$0	
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>4902</b>	Amount from prior Appropriation Act (HB78)	\$0	\$0
<b>4903</b>	Increase funds for infrastructure grants needed for economic development projects. (CC:NO)	\$0	\$0
<b>4904</b>	Amount appropriated in this Act	----- \$0	----- \$0

**48.8. Local Maintenance and Improvement Grants**

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.*

<b>4905</b>	Total Funds	\$110,642,250	
<b>4906</b>	State Funds	\$110,642,250	
<b>4907</b>	Motor Fuel Funds	\$110,642,250	
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>4908</b>	Amount from prior Appropriation Act (HB78)	\$100,642,250	\$100,642,250
<b>4909</b>	Provide funds for local road improvement grants.	\$10,000,000	\$10,000,000
<b>4910</b>	Amount appropriated in this Act	----- \$110,642,250	----- \$110,642,250

**48.9. Local Road Assistance Administration**

*Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*

<b>4911</b>	Total Funds	\$50,208,468	
<b>4912</b>	Federal Funds and Grants	\$32,758,670	
<b>4913</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$32,758,670	
<b>4914</b>	State Funds	\$16,854,565	
<b>4915</b>	Motor Fuel Funds	\$16,854,565	
<b>4916</b>	Intra-State Government Transfers	\$595,233	
<b>4917</b>	Other Intra-State Government Payments	\$595,233	
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>4918</b>	Amount from prior Appropriation Act (HB78)	\$36,476,968	\$69,830,871
<b>4919</b>	Transfer surplus personal service funds in the Local Roads Administration program to the Capital Construction Projects program for capital outlay projects.	(\$19,622,403)	(\$19,622,403)
<b>4920</b>	Amount appropriated in this Act	----- \$16,854,565	----- \$50,208,468

48.10. Planning

*Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.*

<b>4921</b>	Total Funds	\$18,439,878
<b>4922</b>	Federal Funds and Grants	\$14,683,804
<b>4923</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$14,683,804
<b>4924</b>	State Funds	\$3,756,074
<b>4925</b>	Motor Fuel Funds	\$3,756,074

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4926</b>	Amount from prior Appropriation Act (HB78)	\$3,756,074
<b>4927</b>	Increase funds for a pilot bridge capacity monitoring project. (CC:In conjunction with the Governor's Office of Highway Safety, explore federal funding options for the pilot bridge capacity monitoring project.)	\$0
<b>4928</b>	Amount appropriated in this Act	\$3,756,074
	-----	\$18,439,878

48.11. Ports and Waterways

*Purpose: The purpose of this appropriation is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.*

<b>4929</b>	Total Funds	\$941,812
<b>4930</b>	State Funds	\$941,812
<b>4931</b>	State General Funds	\$941,812

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4932</b>	Amount from prior Appropriation Act (HB78)	\$698,744
<b>4933</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$2,441
<b>4934</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$2,821
<b>4935</b>	Reflect an adjustment in the workers' compensation premium.	(\$399)
<b>4936</b>	Reflect an adjustment in unemployment insurance premiums.	(\$39)
<b>4937</b>	Increase funds for general liability premiums.	\$69,915
<b>4938</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$218)
<b>4939</b>	Provide funds for increased tax assessments.	\$235,000
<b>4940</b>	Reduce personal services to reflect projected expenditures.	(\$66,453)
<b>4941</b>	Amount appropriated in this Act	\$941,812
	-----	\$941,812

48.12. Rail

*Purpose: The purpose of this appropriation is to oversee the development, construction, financing, and operation of passenger and freight rail service for the state.*

<b>4942</b>	Total Funds	\$445,130
<b>4943</b>	Other Funds	\$88,239
<b>4944</b>	Agency Funds	\$88,239
<b>4945</b>	State Funds	\$356,891
<b>4946</b>	State General Funds	\$356,891

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4947</b>	Amount from prior Appropriation Act (HB78)	\$174,707
<b>4948</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$1,916

<b>4949</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$3,127	\$3,127
<b>4950</b>	Reflect an adjustment in the workers' compensation premium.	(\$442)	(\$442)
<b>4951</b>	Reflect an adjustment in unemployment insurance premiums.	(\$43)	(\$43)
<b>4952</b>	Increase funds for general liability premiums.	\$77,511	\$77,511
<b>4953</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$242)	(\$242)
<b>4954</b>	Transfer funds and two positions from the Transit program to the Rail program for project management.	\$100,357	\$100,357
<b>4955</b>	Amount appropriated in this Act	----- \$356,891	----- \$445,130

**48.13. Routine Maintenance**

*Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.*

<b>4956</b>	Total Funds	\$198,597,858
<b>4957</b>	Federal Funds and Grants	\$24,886,452
<b>4958</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$24,886,452
<b>4959</b>	Other Funds	\$642,602
<b>4960</b>	Agency Funds	\$642,602
<b>4961</b>	State Funds	\$173,068,804
<b>4962</b>	Motor Fuel Funds	\$173,068,804

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4963</b>	Amount from prior Appropriation Act (HB78)	\$163,301,045
<b>4964</b>	Provide funds for operating expenses.	\$9,767,759
<b>4965</b>	Amount appropriated in this Act	----- \$173,068,804
		----- \$188,830,099
		----- \$198,597,858

**48.14. Traffic Management and Control**

*Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.*

<b>4966</b>	Total Funds	\$59,337,643
<b>4967</b>	Federal Funds and Grants	\$35,670,542
<b>4968</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$35,670,542
<b>4969</b>	Other Funds	\$4,026,240
<b>4970</b>	Agency Funds	\$4,026,240
<b>4971</b>	State Funds	\$19,640,861
<b>4972</b>	Motor Fuel Funds	\$19,640,861

**48.15. Transit**

*Purpose: The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.*

<b>4973</b>	Total Funds	\$34,608,214
<b>4974</b>	Federal Funds and Grants	\$31,324,367
<b>4975</b>	Federal Funds Not Specifically Identified	\$31,324,367
<b>4976</b>	Other Funds	\$6,000
<b>4977</b>	Agency Funds	\$6,000
<b>4978</b>	State Funds	\$3,277,847
<b>4979</b>	State General Funds	\$3,277,847

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4980</b> Amount from prior Appropriation Act (HB78)	\$3,376,525	\$34,706,892
<b>4981</b> Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$20,542	\$20,542
<b>4982</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$18,064	\$18,064
<b>4983</b> Reflect an adjustment in the workers' compensation premium.	(\$2,555)	(\$2,555)
<b>4984</b> Reflect an adjustment in unemployment insurance premiums.	(\$250)	(\$250)
<b>4985</b> Increase funds for general liability premiums.	\$447,729	\$447,729
<b>4986</b> Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$1,399)	(\$1,399)
<b>4987</b> Reduce contract funds for metropolitan transit planning.	(\$80,452)	(\$80,452)
<b>4988</b> Reduce grant funds to large urbanized area transit systems.	(\$400,000)	(\$400,000)
<b>4989</b> Transfer funds and two positions from the Transit program to the Rail program for project management.	(\$100,357)	(\$100,357)
<b>4990</b> Amount appropriated in this Act	----- \$3,277,847	\$34,608,214

**The following appropriations are for agencies attached for administrative purposes.**

**48.16. Payments to State Road and Tollway Authority**

*Purpose: The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.*

<b>4991</b>	Total Funds	\$210,507,875
<b>4992</b>	Federal Funds and Grants	\$148,156,201
<b>4993</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$148,156,201
<b>4994</b>	State Funds	\$62,351,674
<b>4995</b>	Motor Fuel Funds	\$62,351,674

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4996</b> Amount from prior Appropriation Act (HB78)	\$86,745,811	\$234,902,012
<b>4997</b> Transfer funds from the Payments to State Road and Tollway Authority program to the Capital Construction Projects program for capital outlay projects.	(\$24,394,137)	(\$24,394,137)
<b>4998</b> Amount appropriated in this Act	----- \$62,351,674	\$210,507,875

**Section 49: Veterans Service, Department of**

<b>4999</b>	<b>Total Funds</b>	<b>\$38,690,010</b>
<b>5000</b>	<b>Federal Funds and Grants</b>	<b>\$18,260,569</b>
<b>5001</b>	Federal Funds Not Specifically Identified	\$18,260,569
<b>5002</b>	<b>State Funds</b>	<b>\$20,429,441</b>
<b>5003</b>	State General Funds	\$20,429,441

**49.1. Administration**

*Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.*

<b>5004</b>	Total Funds	\$1,378,152
<b>5005</b>	State Funds	\$1,378,152
<b>5006</b>	State General Funds	\$1,378,152

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>5007</b> Amount from prior Appropriation Act (HB78)	\$1,283,421	\$1,283,421
<b>5008</b> Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$16,219	\$16,219

<b>5009</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$13,824	\$13,824
<b>5010</b>	Reflect an adjustment in telecommunications expenses.	\$37,493	\$37,493
<b>5011</b>	Reflect an adjustment in the workers' compensation premium.	(\$1,397)	(\$1,397)
<b>5012</b>	Reflect an adjustment in unemployment insurance premiums.	(\$686)	(\$686)
<b>5013</b>	Increase funds for general liability premiums.	\$499	\$499
<b>5014</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$2,232	\$2,232
<b>5015</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$421)	(\$421)
<b>5016</b>	Reduce funds for contracts.	(\$1,200)	(\$1,200)
<b>5017</b>	Transfer funds from the Georgia War Veterans Nursing Home-Milledgeville program to the Administration program for rental costs.	\$21,268	\$21,268
<b>5018</b>	Transfer funds from the Georgia War Veterans Nursing Home-Augusta program to the Administration program for telecommunication costs.	\$6,900	\$6,900
<b>5019</b>	Amount appropriated in this Act	\$1,378,152	\$1,378,152

**49.2. Georgia Veterans Memorial Cemetery**

*Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.*

<b>5020</b>	Total Funds	\$662,958
<b>5021</b>	Federal Funds and Grants	\$178,004
<b>5022</b>	Federal Funds Not Specifically Identified	\$178,004
<b>5023</b>	State Funds	\$484,954
<b>5024</b>	State General Funds	\$484,954

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>5025</b>	Amount from prior Appropriation Act (HB78)	\$562,906	\$598,606
<b>5026</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$9,004	\$9,004
<b>5027</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$11,059	\$11,059
<b>5028</b>	Reflect an adjustment in telecommunications expenses.	\$4,687	\$4,687
<b>5029</b>	Reflect an adjustment in the workers' compensation premium.	(\$171)	(\$171)
<b>5030</b>	Increase funds for general liability premiums.	\$400	\$400
<b>5031</b>	Replace state funds with increased federal payment for veteran burials.	(\$142,304)	\$0
<b>5032</b>	Transfer funds from the Georgia War Veterans Nursing Home-Augusta program to the Georgia Veterans Memorial Cemetery program for telecommunications costs.	\$3,475	\$3,475
<b>5033</b>	Transfer funds from the Georgia War Veterans Nursing Home-Milledgeville program to the Georgia Veterans Memorial Cemetery program for energy costs (\$15,136) and personal services (\$20,762).	\$35,898	\$35,898
<b>5034</b>	Amount appropriated in this Act	\$484,954	\$662,958

**49.3. Georgia War Veterans Nursing Home - Augusta**

*Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans, and to serve as a teaching facility for the Medical College of Georgia.*

<b>5035</b>	Total Funds	\$10,321,412
<b>5036</b>	Federal Funds and Grants	\$5,286,048
<b>5037</b>	Federal Funds Not Specifically Identified	\$5,286,048
<b>5038</b>	State Funds	\$5,035,364
<b>5039</b>	State General Funds	\$5,035,364

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>5040</b>	Amount from prior Appropriation Act (HB78)	\$5,178,767	\$10,466,698
<b>5041</b>	Reduce funds due to reduced average daily patient census.	(\$93,528)	(\$95,411)
<b>5042</b>	Transfer funds from Georgia War Veterans Nursing Home-Augusta program to the Administration program (\$6,900), Georgia Veterans Memorial Cemetery program (\$3,475), and Veterans Benefits program (\$39,500).	(\$49,875)	(\$49,875)
<b>5043</b>	Amount appropriated in this Act	\$5,035,364	\$10,321,412



49.4. Georgia War Veterans Nursing Home - Milledgeville

*Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.*

<b>5044</b>	Total Funds	\$16,007,504
<b>5045</b>	Federal Funds and Grants	\$8,173,077
<b>5046</b>	Federal Funds Not Specifically Identified	\$8,173,077
<b>5047</b>	State Funds	\$7,834,427
<b>5048</b>	State General Funds	\$7,834,427

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>5049</b>	Amount from prior Appropriation Act (HB78)	\$8,064,293
<b>5050</b>	Reduce funds due to reduced average daily patient census.	(\$172,700)
<b>5051</b>	Transfer funds from Georgia War Veterans Nursing Home-Milledgeville program to the Administration program (\$21,268) and Georgia Veterans Memorial Cemetery program (\$35,898).	(\$57,166)
<b>5052</b>	Amount appropriated in this Act	----- \$7,834,427
		\$16,007,504

49.5. Veterans Benefits

*Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.*

<b>5053</b>	Total Funds	\$10,319,984
<b>5054</b>	Federal Funds and Grants	\$4,623,440
<b>5055</b>	Federal Funds Not Specifically Identified	\$4,623,440
<b>5056</b>	State Funds	\$5,696,544
<b>5057</b>	State General Funds	\$5,696,544

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>5058</b>	Amount from prior Appropriation Act (HB78)	\$5,447,207
<b>5059</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$67,656
<b>5060</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$113,360
<b>5061</b>	Reflect an adjustment in telecommunications expenses.	\$35,930
<b>5062</b>	Reflect an adjustment in the workers' compensation premium.	(\$1,840)
<b>5063</b>	Reflect an adjustment in unemployment insurance premiums.	(\$910)
<b>5064</b>	Increase funds for general liability premiums.	\$4,093
<b>5065</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$7,452)
<b>5066</b>	Reduce funds for contracts.	(\$1,000)
<b>5067</b>	Transfer funds from the Georgia War Veterans Nursing Home-Augusta program to the Veterans Benefits program for telecommunications costs.	\$39,500
<b>5068</b>	Amount appropriated in this Act	----- \$5,696,544
		\$10,319,984

**Section 50: Workers' Compensation, State Board of**

<b>5069</b>	<b>Total Funds</b>	<b>\$22,479,007</b>
<b>5070</b>	<b>Other Funds</b>	<b>\$523,832</b>
<b>5071</b>	Agency Funds	\$523,832
<b>5072</b>	<b>State Funds</b>	<b>\$21,955,175</b>
<b>5073</b>	State General Funds	\$21,955,175

50.1. Administer the Workers' Compensation Laws

*Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.*

<b>5074</b>	Total Funds	\$11,705,873
<b>5075</b>	Other Funds	\$458,353
<b>5076</b>	Agency Funds	\$458,353
<b>5077</b>	State Funds	\$11,247,520
<b>5078</b>	State General Funds	\$11,247,520

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>5079</b>	Amount from prior Appropriation Act (HB78)	\$10,891,055
<b>5080</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$157,981
<b>5081</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$166,625
<b>5082</b>	Reflect an adjustment in telecommunications expenses.	\$40,208
<b>5083</b>	Reflect an adjustment in the workers' compensation premium.	(\$13,470)
<b>5084</b>	Reflect an adjustment in unemployment insurance premiums.	\$3,607
<b>5085</b>	Increase funds for general liability premiums.	\$7,022
<b>5086</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$1,314
<b>5087</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$6,822)
<b>5088</b>	Amount appropriated in this Act	----- \$11,247,520
		\$11,705,873

**50.2. Board Administration**

*Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.*

<b>5089</b>	Total Funds	\$10,773,134
<b>5090</b>	Other Funds	\$65,479
<b>5091</b>	Agency Funds	\$65,479
<b>5092</b>	State Funds	\$10,707,655
<b>5093</b>	State General Funds	\$10,707,655

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>5094</b>	Amount from prior Appropriation Act (HB78)	\$10,569,815
<b>5095</b>	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$27,203
<b>5096</b>	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$92,879
<b>5097</b>	Reflect an adjustment in telecommunications expenses.	\$22,412
<b>5098</b>	Reflect an adjustment in the workers' compensation premium.	(\$7,509)
<b>5099</b>	Reflect an adjustment in unemployment insurance premiums.	\$2,011
<b>5100</b>	Increase funds for general liability premiums.	\$3,914
<b>5101</b>	Increase funds to reflect an adjustment in PeopleSoft billings.	\$732
<b>5102</b>	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$3,802)
<b>5103</b>	Increase payment to the Office of the State Treasurer from \$4,728,320 to \$5,303,747. (G: YES) (CC: YES)	\$0
<b>5104</b>	Amount appropriated in this Act	----- \$10,707,655
		\$10,773,134

**Section 51: General Obligation Debt Sinking Fund**

<b>5105</b>	<b>Total Funds</b>	<b>\$1,136,681,583</b>
<b>5106</b>	<b>Federal Funds and Grants</b>	<b>\$11,353,993</b>
<b>5107</b>	Federal Funds Not Specifically Identified	\$11,353,993
<b>5108</b>	<b>State Funds</b>	<b>\$1,125,327,590</b>
<b>5109</b>	Motor Fuel Funds	\$182,874,061
<b>5110</b>	State General Funds	\$942,453,529

51.1. GO Bonds Issued

<b>5111</b>	Total Funds	\$1,053,269,299
<b>5112</b>	Federal Funds and Grants	\$11,353,993
<b>5113</b>	Federal Funds Not Specifically Identified	\$11,353,993
<b>5114</b>	State Funds	\$1,041,915,306
<b>5115</b>	Motor Fuel Funds	\$182,874,061
<b>5116</b>	State General Funds	\$859,041,245

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>5117</b>	Amount from prior Appropriation Act (HB78)	\$996,364,333
<b>5118</b>	Transfer funds from GO Bonds New to GO Bonds issued to reflect the issuance of new bonds.	\$68,828,096
<b>5119</b>	Reduce funds for debt service to capture savings associated with favorable rates received with the bond sale.	(\$11,190,588)
<b>5120</b>	Increase funds. (CC:NO)	\$0
<b>5121</b>	Reduce funds for debt service.	(\$10,760,535)
<b>5122</b>	Repeal the authorization of \$10,000,000 in 20-year bonds for the College Football Hall of Fame from FY 2011 (HB 948).	(\$872,000)
<b>5123</b>	Repeal the authorization of \$5,000,000 in 20-year bonds for the Georgia World Congress Center expanded parking facility and related improvements from FY 2012 (HB 78).	(\$454,000)
<b>5124</b>	Amount appropriated in this Act	----- \$1,041,915,306
		\$1,053,269,299

51.2. GO Bonds New

<b>5125</b>	Total Funds	\$83,412,284
<b>5126</b>	State Funds	\$83,412,284
<b>5127</b>	State General Funds	\$83,412,284

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>5128</b>	Amount from prior Appropriation Act (HB78)	\$68,828,096
<b>5129</b>	Transfer funds from GO Bonds New to GO Bonds issued to reflect the issuance of new bonds.	(\$68,828,096)
<b>5130</b>	Increase funds for debt service for new bonds.	\$83,412,284
<b>5131</b>	Amount appropriated in this Act	----- \$83,412,284
		\$83,412,284

Bond Financing Appropriated:

- 5132** [Bond # 1] From State General Funds, \$4,820,992 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$56,320,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5133** [Bond # 2] From State General Funds, \$2,202,488 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$25,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5134** [Bond # 3] From State General Funds, \$2,524,344 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$29,490,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5135** [Bond # 4] From State General Funds, \$1,208,244 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$14,115,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5136** [Bond # 5] From State General Funds, \$2,178,330 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$9,430,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in

excess of sixty months.

- 5137** [Bond # 6] From State General Funds, \$404,032 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5138** [Bond # 7] From State General Funds, \$3,280,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 5139** [Bond # 8] From State General Funds, \$176,764 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5140** [Bond # 9] From State General Funds, \$346,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5141** [Bond # 10] From State General Funds, \$254,100 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5142** [Bond # 11] From State General Funds, \$646,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5143** [Bond # 12] From State General Funds, \$323,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5144** [Bond # 13] From State General Funds, \$531,300 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5145** [Bond # 14] From State General Funds, \$462,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5146** [Bond # 15] From State General Funds, \$2,396,800 is specifically appropriated for the purpose of

financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$28,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 5147** [Bond # 16] From State General Funds, \$4,476,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$52,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5148** [Bond # 17] From State General Funds, \$2,157,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$25,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5149** [Bond # 18] From State General Funds, \$5,050,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$59,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5150** [Bond # 19] From State General Funds, \$2,996,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$35,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5151** [Bond # 20] From State General Funds, \$2,310,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5152** [Bond # 21] From State General Funds, \$1,848,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5153** [Bond # 22] From State General Funds, \$411,180 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,780,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5154** [Bond # 23] From State General Funds, \$108,284 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,265,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5155** [Bond # 24] From State General Funds, \$342,400 is specifically appropriated for the purpose of

financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 5156** [Bond # 25] From State General Funds, \$556,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5157** [Bond # 26] From State General Funds, \$1,284,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5158** [Bond # 27] From State General Funds, \$821,760 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5159** [Bond # 28] From State General Funds, \$2,739,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$32,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5160** [Bond # 29] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5161** [Bond # 30] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5162** [Bond # 31] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5163** [Bond # 32] From State General Funds, \$352,275 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,525,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5164** [Bond # 33] From State General Funds, \$599,200 is specifically appropriated for the purpose of

financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 5165** [Bond # 34] From State General Funds, \$520,905 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,255,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5166** [Bond # 35] From State General Funds, \$113,420 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Royston Public Library, for that library, through the issuance of not more than \$1,325,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5167** [Bond # 36] From State General Funds, \$66,768 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Milner Public Library, for that library, through the issuance of not more than \$780,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5168** [Bond # 37] From State General Funds, \$508,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5169** [Bond # 38] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5170** [Bond # 39] From State General Funds, \$1,848,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5171** [Bond # 40] From State General Funds, \$1,155,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5172** [Bond # 41] From State General Funds, \$184,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5173** [Bond # 42] From State General Funds, \$337,260 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,460,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 5174** [Bond # 43] From State General Funds, \$381,348 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5175** [Bond # 44] From State General Funds, \$545,700 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,375,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5176** [Bond # 45] From State General Funds, \$131,824 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,540,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5177** [Bond # 46] From State General Funds, \$358,236 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,185,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5178** [Bond # 47] From State General Funds, \$494,340 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5179** [Bond # 48] From State General Funds, \$338,976 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,960,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5180** [Bond # 49] From State General Funds, \$1,198,400 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5181** [Bond # 50] From State General Funds, \$1,369,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5182** [Bond # 51] From State General Funds, \$984,400 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.



- 5183** [Bond # 52] From State General Funds, \$1,078,560 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5184** [Bond # 53] From State General Funds, \$856,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5185** [Bond # 54] From State General Funds, \$300,300 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5186** [Bond # 55] From State General Funds, \$231,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5187** [Bond # 56] From State General Funds, \$19,260 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$225,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5188** [Bond # 57] From State General Funds, \$564,795 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,445,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5189** [Bond # 58] From State General Funds, \$649,110 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,810,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5190** [Bond # 59] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5191** [Bond # 60] From State General Funds, \$462,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 5192** [Bond # 61] From State General Funds, \$173,250 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5193** [Bond # 62] From State General Funds, \$184,800 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5194** [Bond # 63] From State General Funds, \$29,960 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5195** [Bond # 64] From State General Funds, \$160,545 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$695,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5196** [Bond # 65] From State General Funds, \$201,160 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5197** [Bond # 66] From State General Funds, \$554,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5198** [Bond # 67] From State General Funds, \$524,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 5199** [Bond # 68] From State General Funds, \$319,288 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5200** [Bond # 69] From State General Funds, \$51,975 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$225,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 5201** [Bond # 70] From State General Funds, \$252,520 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5202** [Bond # 71] From State General Funds, \$1,284,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5203** [Bond # 72] From State General Funds, \$301,760 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 5204** [Bond # 73] From State General Funds, \$95,872 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5205** [Bond # 74] From State General Funds, \$401,940 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,740,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5206** [Bond # 75] From State General Funds, \$115,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5207** [Bond # 76] From State General Funds, \$273,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5208** [Bond # 77] From State General Funds, \$554,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5209** [Bond # 78] From State General Funds, \$141,240 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 5210** [Bond # 79] From State General Funds, \$214,856 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5211** [Bond # 80] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5212** [Bond # 81] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5213** [Bond # 82] From State General Funds, \$254,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5214** [Bond # 83] From State General Funds, \$311,850 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5215** [Bond # 84] From State General Funds, \$144,375 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$625,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5216** [Bond # 85] From State General Funds, \$2,140,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5217** [Bond # 86] From State General Funds, \$196,350 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$850,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5218** [Bond # 87] From State General Funds, \$288,472 is specifically appropriated to the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,370,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 5219** [Bond # 88] From State General Funds, \$1,362,000 is specifically appropriated to the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5220** [Bond # 89] From State General Funds, \$1,690,600 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$19,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5221** [Bond # 90] From State General Funds, \$410,880 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5222** [Bond # 91] From State General Funds, \$410,880 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5223** [Bond # 92] From State General Funds, \$1,776,200 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$20,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5224** [Bond # 93] From State General Funds, \$3,997,520 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$46,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5225** [Bond # 94] From State General Funds, \$133,476 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,470,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**5226 Section 52: General Obligation Bonds Repealed, Revised, or Reinstated**

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 164, 160, Act No. 684, 2010 Regular Session, H.B. 948) which reads as follows:

[Bond # 78] From State General Funds, \$872,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

and carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 140, Act No. 2, 2011 Regular Session, H.B. 77), and which amended reads as follows:

[Bond # 73] From State General Funds, \$872,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Economic Development by means of the

acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby repealed in its entirety.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 231, Act No. 223, 2011 Regular Session, H.B. 78) which reads as follows:

Economic Development, Department of  
379.212 BOND: Georgia World Congress Center: \$5,000,000 in principal for 20 years at 5.75%: Fund an expanded parking facility and related improvements.  
From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

and carried forward in Section 51 of the Supplementary General Appropriations Act for State Fiscal Year 2011-2012 (Act No. 406, 2012 Regular Session, H.B. 741), and which amended reads as follows:

[Bond 379.212] Georgia World Congress Center: \$5,000,000 in principal for 20 years at 5.75%: Fund an expanded parking facility and related improvements.  
From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby repealed in its entirety.

#### **5227 Section 53: Refunds**

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

#### **5228 Section 54: Leases**

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

#### **5229 Section 55: Budgetary Control and Interpretation**

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal

Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 51 shall be the authorizing paragraphs.

**5230 Section 56: Flex**

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, “Federal Funds” means any federal funding source, whether specifically identified or not specifically identified; “Other Funds” means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the “Medicaid: Low-Income Medicaid” and “Medicaid: Aged, Blind, and Disabled” programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 2 percent (2%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other program to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the two programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

**PART II**

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

**PART III**

All laws and parts of laws in conflict with this Act are repealed.