

Section 13: Agriculture, Department of

Athens and Tifton Veterinary Laboratories

Continuation Budget

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	\$2,855,370	\$2,855,370	\$2,855,370	\$2,855,370
State General Funds	\$2,855,370	\$2,855,370	\$2,855,370	\$2,855,370
TOTAL PUBLIC FUNDS	\$2,855,370	\$2,855,370	\$2,855,370	\$2,855,370

42.100 Athens and Tifton Veterinary Laboratories

Appropriation (HB 743)

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	\$2,855,370	\$2,855,370	\$2,855,370	\$2,855,370
State General Funds	\$2,855,370	\$2,855,370	\$2,855,370	\$2,855,370
TOTAL PUBLIC FUNDS	\$2,855,370	\$2,855,370	\$2,855,370	\$2,855,370

Consumer Protection

Continuation Budget

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains; and by monitoring, inspecting, and regulating elevators, amusement park rides, and boilers. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	\$23,607,081	\$23,607,081	\$23,607,081	\$23,607,081
State General Funds	\$23,607,081	\$23,607,081	\$23,607,081	\$23,607,081
TOTAL FEDERAL FUNDS	\$6,492,871	\$6,492,871	\$6,492,871	\$6,492,871
Consolidated Pesticide Enforcement CFDA66.700	\$542,000	\$542,000	\$542,000	\$542,000
Food & Drug Administration Research CFDA93.103	\$115,000	\$115,000	\$115,000	\$115,000
Intrastate Meat & Poultry Inspection CFDA10.475	\$5,835,871	\$5,835,871	\$5,835,871	\$5,835,871
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$225,000	\$225,000	\$225,000	\$225,000
State Funds Transfers	\$225,000	\$225,000	\$225,000	\$225,000
Agency to Agency Contracts	\$225,000	\$225,000	\$225,000	\$225,000
TOTAL PUBLIC FUNDS	\$30,324,952	\$30,324,952	\$30,324,952	\$30,324,952

43.99 As Passed: *The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.*

Senate: *The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.*

House: *The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled*

water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

Governor: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

State General Funds	\$0	\$0	\$0	\$0
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43.100 Consumer Protection	Appropriation (HB 743)
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The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	\$23,607,081	\$23,607,081	\$23,607,081	\$23,607,081
State General Funds	\$23,607,081	\$23,607,081	\$23,607,081	\$23,607,081
TOTAL FEDERAL FUNDS	\$6,492,871	\$6,492,871	\$6,492,871	\$6,492,871
Consolidated Pesticide Enforcement CFDA66.700	\$542,000	\$542,000	\$542,000	\$542,000
Food & Drug Administration Research CFDA93.103	\$115,000	\$115,000	\$115,000	\$115,000
Intrastate Meat & Poultry Inspection CFDA10.475	\$5,835,871	\$5,835,871	\$5,835,871	\$5,835,871
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$225,000	\$225,000	\$225,000	\$225,000
State Funds Transfers	\$225,000	\$225,000	\$225,000	\$225,000
Agency to Agency Contracts	\$225,000	\$225,000	\$225,000	\$225,000
TOTAL PUBLIC FUNDS	\$30,324,952	\$30,324,952	\$30,324,952	\$30,324,952

Departmental Administration	Continuation Budget
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The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$4,418,249	\$4,418,249	\$4,418,249	\$4,418,249
State General Funds	\$4,418,249	\$4,418,249	\$4,418,249	\$4,418,249
TOTAL PUBLIC FUNDS	\$4,418,249	\$4,418,249	\$4,418,249	\$4,418,249

44.100 Departmental Administration	Appropriation (HB 743)
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The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$4,418,249	\$4,418,249	\$4,418,249	\$4,418,249
State General Funds	\$4,418,249	\$4,418,249	\$4,418,249	\$4,418,249
TOTAL PUBLIC FUNDS	\$4,418,249	\$4,418,249	\$4,418,249	\$4,418,249

Marketing and Promotion	Continuation Budget
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The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	\$5,624,365	\$5,624,365	\$5,624,365	\$5,624,365
State General Funds	\$5,624,365	\$5,624,365	\$5,624,365	\$5,624,365
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$411,171	\$411,171	\$411,171	\$411,171
State Funds Transfers	\$411,171	\$411,171	\$411,171	\$411,171
Income from Seed Development Commission	\$411,171	\$411,171	\$411,171	\$411,171
TOTAL PUBLIC FUNDS	\$6,035,536	\$6,035,536	\$6,035,536	\$6,035,536

45.100 Marketing and Promotion

Appropriation (HB 743)

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	\$5,624,365	\$5,624,365	\$5,624,365	\$5,624,365
State General Funds	\$5,624,365	\$5,624,365	\$5,624,365	\$5,624,365
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$411,171	\$411,171	\$411,171	\$411,171
State Funds Transfers	\$411,171	\$411,171	\$411,171	\$411,171
Income from Seed Development Commission	\$411,171	\$411,171	\$411,171	\$411,171
TOTAL PUBLIC FUNDS	\$6,035,536	\$6,035,536	\$6,035,536	\$6,035,536

Poultry Veterinary Diagnostic Labs

Continuation Budget

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	\$2,680,399	\$2,680,399	\$2,680,399	\$2,680,399
State General Funds	\$2,680,399	\$2,680,399	\$2,680,399	\$2,680,399
TOTAL PUBLIC FUNDS	\$2,680,399	\$2,680,399	\$2,680,399	\$2,680,399

46.100 Poultry Veterinary Diagnostic Labs

Appropriation (HB 743)

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	\$2,680,399	\$2,680,399	\$2,680,399	\$2,680,399
State General Funds	\$2,680,399	\$2,680,399	\$2,680,399	\$2,680,399
TOTAL PUBLIC FUNDS	\$2,680,399	\$2,680,399	\$2,680,399	\$2,680,399

Payments to Georgia Agricultural Exposition Authority

Continuation Budget

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	\$954,918	\$954,918	\$954,918	\$954,918
State General Funds	\$954,918	\$954,918	\$954,918	\$954,918
TOTAL PUBLIC FUNDS	\$954,918	\$954,918	\$954,918	\$954,918

48.100 Payments to Georgia Agricultural Exposition Authority

Appropriation (HB 743)

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	\$954,918	\$954,918	\$954,918	\$954,918
State General Funds	\$954,918	\$954,918	\$954,918	\$954,918
TOTAL PUBLIC FUNDS	\$954,918	\$954,918	\$954,918	\$954,918

Section 40: Regents, University System of Georgia

Agricultural Experiment Station

Continuation Budget

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	\$35,233,027	\$35,233,027	\$35,233,027	\$35,233,027
State General Funds	\$35,233,027	\$35,233,027	\$35,233,027	\$35,233,027
TOTAL AGENCY FUNDS	\$37,552,919	\$37,552,919	\$37,552,919	\$37,552,919
Intergovernmental Transfers	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000
University System of Georgia Research Funds	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000
Rebates, Refunds, and Reimbursements	\$9,552,919	\$9,552,919	\$9,552,919	\$9,552,919
Reimbursement for Research Expenses	\$9,552,919	\$9,552,919	\$9,552,919	\$9,552,919
Sales and Services	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Agricultural Experiment Station Income	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$72,785,946	\$72,785,946	\$72,785,946	\$72,785,946

266.100 Agricultural Experiment Station

Appropriation (HB 743)

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	\$35,233,027	\$35,233,027	\$35,233,027	\$35,233,027
State General Funds	\$35,233,027	\$35,233,027	\$35,233,027	\$35,233,027
TOTAL AGENCY FUNDS	\$37,552,919	\$37,552,919	\$37,552,919	\$37,552,919
Intergovernmental Transfers	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000
University System of Georgia Research Funds	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000
Rebates, Refunds, and Reimbursements	\$9,552,919	\$9,552,919	\$9,552,919	\$9,552,919
Reimbursement for Research Expenses	\$9,552,919	\$9,552,919	\$9,552,919	\$9,552,919
Sales and Services	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Agricultural Experiment Station Income	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$72,785,946	\$72,785,946	\$72,785,946	\$72,785,946

Athens and Tifton Veterinary Laboratories

Continuation Budget

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$5,258,000	\$5,258,000	\$5,258,000	\$5,258,000
Intergovernmental Transfers	\$258,000	\$258,000	\$258,000	\$258,000
University System of Georgia Research Funds	\$258,000	\$258,000	\$258,000	\$258,000
Sales and Services	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Sales and Services Not Itemized	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
TOTAL PUBLIC FUNDS	\$5,258,000	\$5,258,000	\$5,258,000	\$5,258,000

267.100 Athens and Tifton Veterinary Laboratories

Appropriation (HB 743)

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL AGENCY FUNDS	\$5,258,000	\$5,258,000	\$5,258,000	\$5,258,000
Intergovernmental Transfers	\$258,000	\$258,000	\$258,000	\$258,000
University System of Georgia Research Funds	\$258,000	\$258,000	\$258,000	\$258,000
Sales and Services	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Sales and Services Not Itemized	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
TOTAL PUBLIC FUNDS	\$5,258,000	\$5,258,000	\$5,258,000	\$5,258,000

Cooperative Extension Service

Continuation Budget

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	\$29,365,384	\$29,365,384	\$29,365,384	\$29,365,384
State General Funds	\$29,365,384	\$29,365,384	\$29,365,384	\$29,365,384
TOTAL AGENCY FUNDS	\$25,083,929	\$25,083,929	\$25,083,929	\$25,083,929
Intergovernmental Transfers	\$3,750,000	\$3,750,000	\$3,750,000	\$3,750,000
University System of Georgia Research Funds	\$3,750,000	\$3,750,000	\$3,750,000	\$3,750,000
Rebates, Refunds, and Reimbursements	\$7,606,177	\$7,606,177	\$7,606,177	\$7,606,177
Reimbursement for Research Expenses	\$7,606,177	\$7,606,177	\$7,606,177	\$7,606,177
Sales and Services	\$13,727,752	\$13,727,752	\$13,727,752	\$13,727,752
Cooperative Extension Service Income per OCGA2-6-6	\$13,727,752	\$13,727,752	\$13,727,752	\$13,727,752
TOTAL PUBLIC FUNDS	\$54,449,313	\$54,449,313	\$54,449,313	\$54,449,313

268.100 Cooperative Extension Service

Appropriation (HB 743)

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	\$29,365,384	\$29,365,384	\$29,365,384	\$29,365,384
State General Funds	\$29,365,384	\$29,365,384	\$29,365,384	\$29,365,384
TOTAL AGENCY FUNDS	\$25,083,929	\$25,083,929	\$25,083,929	\$25,083,929
Intergovernmental Transfers	\$3,750,000	\$3,750,000	\$3,750,000	\$3,750,000
University System of Georgia Research Funds	\$3,750,000	\$3,750,000	\$3,750,000	\$3,750,000
Rebates, Refunds, and Reimbursements	\$7,606,177	\$7,606,177	\$7,606,177	\$7,606,177

HB 743 (FY 2014A) - Agriculture

	Governor	House	Senate	As Passed
Reimbursement for Research Expenses	\$7,606,177	\$7,606,177	\$7,606,177	\$7,606,177
Sales and Services	\$13,727,752	\$13,727,752	\$13,727,752	\$13,727,752
Cooperative Extension Service Income per OCGA2-6-6	\$13,727,752	\$13,727,752	\$13,727,752	\$13,727,752
TOTAL PUBLIC FUNDS	\$54,449,313	\$54,449,313	\$54,449,313	\$54,449,313

Forestry Cooperative Extension**Continuation Budget**

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	\$495,191	\$495,191	\$495,191	\$495,191
State General Funds	\$495,191	\$495,191	\$495,191	\$495,191
TOTAL AGENCY FUNDS	\$575,988	\$575,988	\$575,988	\$575,988
Intergovernmental Transfers	\$475,988	\$475,988	\$475,988	\$475,988
University System of Georgia Research Funds	\$475,988	\$475,988	\$475,988	\$475,988
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Forestry Cooperative Extension Income	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$1,071,179	\$1,071,179	\$1,071,179	\$1,071,179

270.100 Forestry Cooperative Extension**Appropriation (HB 743)**

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	\$495,191	\$495,191	\$495,191	\$495,191
State General Funds	\$495,191	\$495,191	\$495,191	\$495,191
TOTAL AGENCY FUNDS	\$575,988	\$575,988	\$575,988	\$575,988
Intergovernmental Transfers	\$475,988	\$475,988	\$475,988	\$475,988
University System of Georgia Research Funds	\$475,988	\$475,988	\$475,988	\$475,988
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Forestry Cooperative Extension Income	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$1,071,179	\$1,071,179	\$1,071,179	\$1,071,179

Forestry Research**Continuation Budget**

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	\$2,562,254	\$2,562,254	\$2,562,254	\$2,562,254
State General Funds	\$2,562,254	\$2,562,254	\$2,562,254	\$2,562,254
TOTAL AGENCY FUNDS	\$10,250,426	\$10,250,426	\$10,250,426	\$10,250,426
Intergovernmental Transfers	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
University System of Georgia Research Funds	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
Rebates, Refunds, and Reimbursements	\$590,634	\$590,634	\$590,634	\$590,634
Reimbursement for Research Expenses	\$590,634	\$590,634	\$590,634	\$590,634
Sales and Services	\$659,792	\$659,792	\$659,792	\$659,792
Forestry Research Income	\$659,792	\$659,792	\$659,792	\$659,792
TOTAL PUBLIC FUNDS	\$12,812,680	\$12,812,680	\$12,812,680	\$12,812,680

271.100 Forestry Research**Appropriation (HB 743)**

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	\$2,562,254	\$2,562,254	\$2,562,254	\$2,562,254
State General Funds	\$2,562,254	\$2,562,254	\$2,562,254	\$2,562,254
TOTAL AGENCY FUNDS	\$10,250,426	\$10,250,426	\$10,250,426	\$10,250,426
Intergovernmental Transfers	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
University System of Georgia Research Funds	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
Rebates, Refunds, and Reimbursements	\$590,634	\$590,634	\$590,634	\$590,634
Reimbursement for Research Expenses	\$590,634	\$590,634	\$590,634	\$590,634
Sales and Services	\$659,792	\$659,792	\$659,792	\$659,792
Forestry Research Income	\$659,792	\$659,792	\$659,792	\$659,792
TOTAL PUBLIC FUNDS	\$12,812,680	\$12,812,680	\$12,812,680	\$12,812,680

Veterinary Medicine Experiment Station**Continuation Budget**

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	\$2,569,841	\$2,569,841	\$2,569,841	\$2,569,841
State General Funds	\$2,569,841	\$2,569,841	\$2,569,841	\$2,569,841
TOTAL PUBLIC FUNDS	\$2,569,841	\$2,569,841	\$2,569,841	\$2,569,841

284.100 Veterinary Medicine Experiment Station Appropriation (HB 743)

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	\$2,569,841	\$2,569,841	\$2,569,841	\$2,569,841
State General Funds	\$2,569,841	\$2,569,841	\$2,569,841	\$2,569,841
TOTAL PUBLIC FUNDS	\$2,569,841	\$2,569,841	\$2,569,841	\$2,569,841

Veterinary Medicine Teaching Hospital Continuation Budget

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	\$386,135	\$386,135	\$386,135	\$386,135
State General Funds	\$386,135	\$386,135	\$386,135	\$386,135
TOTAL AGENCY FUNDS	\$10,088,255	\$10,088,255	\$10,088,255	\$10,088,255
Sales and Services	\$10,088,255	\$10,088,255	\$10,088,255	\$10,088,255
Veterinary Medicine Income	\$10,088,255	\$10,088,255	\$10,088,255	\$10,088,255
TOTAL PUBLIC FUNDS	\$10,474,390	\$10,474,390	\$10,474,390	\$10,474,390

285.100 Veterinary Medicine Teaching Hospital Appropriation (HB 743)

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	\$386,135	\$386,135	\$386,135	\$386,135
State General Funds	\$386,135	\$386,135	\$386,135	\$386,135
TOTAL AGENCY FUNDS	\$10,088,255	\$10,088,255	\$10,088,255	\$10,088,255
Sales and Services	\$10,088,255	\$10,088,255	\$10,088,255	\$10,088,255
Veterinary Medicine Income	\$10,088,255	\$10,088,255	\$10,088,255	\$10,088,255
TOTAL PUBLIC FUNDS	\$10,474,390	\$10,474,390	\$10,474,390	\$10,474,390