

**Section 18: Corrections, Department of**

**Bainbridge Probation Substance Abuse Treatment Center**

**Continuation Budget**

*The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.*

TOTAL STATE FUNDS	\$6,221,238	\$6,221,238	\$6,221,238	\$6,221,238
State General Funds	\$6,221,238	\$6,221,238	\$6,221,238	\$6,221,238
TOTAL AGENCY FUNDS	\$7,046	\$7,046	\$7,046	\$7,046
Sales and Services	\$7,046	\$7,046	\$7,046	\$7,046
Inmate Store Revenues	\$7,046	\$7,046	\$7,046	\$7,046
TOTAL PUBLIC FUNDS	\$6,228,284	\$6,228,284	\$6,228,284	\$6,228,284

**99.1** *Increase funds for the Bainbridge Probation Substance Abuse Treatment Center program by recognizing savings in subsidy payments in the County Jail Subsidy program for increased information technology and insurance costs.*

State General Funds	\$28,631	\$23,176	\$23,176	\$23,176
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**99.100 Bainbridge Probation Substance Abuse Treatment Center**

**Appropriation (HB 743)**

*The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.*

TOTAL STATE FUNDS	\$6,249,869	\$6,244,414	\$6,244,414	\$6,244,414
State General Funds	\$6,249,869	\$6,244,414	\$6,244,414	\$6,244,414
TOTAL AGENCY FUNDS	\$7,046	\$7,046	\$7,046	\$7,046
Sales and Services	\$7,046	\$7,046	\$7,046	\$7,046
Inmate Store Revenues	\$7,046	\$7,046	\$7,046	\$7,046
TOTAL PUBLIC FUNDS	\$6,256,915	\$6,251,460	\$6,251,460	\$6,251,460

**County Jail Subsidy**

**Continuation Budget**

*The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.*

TOTAL STATE FUNDS	\$9,596,724	\$9,596,724	\$9,596,724	\$9,596,724
State General Funds	\$9,596,724	\$9,596,724	\$9,596,724	\$9,596,724
TOTAL PUBLIC FUNDS	\$9,596,724	\$9,596,724	\$9,596,724	\$9,596,724

**100.1** *Reduce funds for subsidy payments in the County Jail Subsidy program and transfer savings to the Bainbridge Probation Substance Abuse Treatment Center program, the Detention Centers program, the Food and Farm Operations program, the Health program, the Offender Management program, the Transitional Centers program, the State Prisons program, and the Probation Supervision programs for increased information technology and insurance costs. (H:Transfer funds (\$4,075,671) to the Bainbridge Probation Substance Abuse Treatment Center, Detention Centers, Food and Farm Operations, Health, Offender Management, Probation Supervision, State Prisons, and Transition Centers programs from the County Jail Subsidy program and reduce funds (\$924,329) to meet projected expenditures)(S and CC:Transfer funds to the Bainbridge Probation Substance Abuse Treatment Center, Detention Centers, Food and Farm Operations, Health, Offender Management, Probation Supervision, State Prisons, and Transitional Centers programs from the County Jail Subsidy program and reduce funds to meet projected expenditures)*

State General Funds	(\$5,000,000)	(\$5,000,000)	(\$7,000,000)	(\$8,500,000)
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**100.2** *Reflect an increase in reimbursements to counties to \$43.00 per day effective April 1, 2014. (H:YES)(S:NO)(CC:Increase reimbursements to counties to \$30.00 per day)*

State General Funds		\$0	\$0	\$0
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**100.100 County Jail Subsidy**

**Appropriation (HB 743)**

*The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.*

TOTAL STATE FUNDS	\$4,596,724	\$4,596,724	\$2,596,724	\$1,096,724
State General Funds	\$4,596,724	\$4,596,724	\$2,596,724	\$1,096,724
TOTAL PUBLIC FUNDS	\$4,596,724	\$4,596,724	\$2,596,724	\$1,096,724

**Departmental Administration**

**Continuation Budget**

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	\$36,171,292	\$36,171,292	\$36,171,292	\$36,171,292
State General Funds	\$36,171,292	\$36,171,292	\$36,171,292	\$36,171,292
TOTAL FEDERAL FUNDS	\$70,555	\$70,555	\$70,555	\$70,555
HIV Care Formula Grants CFDA93.917	\$70,555	\$70,555	\$70,555	\$70,555
TOTAL PUBLIC FUNDS	\$36,241,847	\$36,241,847	\$36,241,847	\$36,241,847

**101.100 Departmental Administration**

**Appropriation (HB 743)**

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	\$36,171,292	\$36,171,292	\$36,171,292	\$36,171,292
State General Funds	\$36,171,292	\$36,171,292	\$36,171,292	\$36,171,292
TOTAL FEDERAL FUNDS	\$70,555	\$70,555	\$70,555	\$70,555
HIV Care Formula Grants CFDA93.917	\$70,555	\$70,555	\$70,555	\$70,555
TOTAL PUBLIC FUNDS	\$36,241,847	\$36,241,847	\$36,241,847	\$36,241,847

**Detention Centers**

**Continuation Budget**

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	\$28,908,861	\$28,908,861	\$28,908,861	\$28,908,861
State General Funds	\$28,908,861	\$28,908,861	\$28,908,861	\$28,908,861
TOTAL AGENCY FUNDS	\$450,000	\$450,000	\$450,000	\$450,000
Sales and Services	\$450,000	\$450,000	\$450,000	\$450,000
Inmate Store Revenues	\$450,000	\$450,000	\$450,000	\$450,000
TOTAL PUBLIC FUNDS	\$29,358,861	\$29,358,861	\$29,358,861	\$29,358,861

**102.1** Increase funds for the Detention Centers program by recognizing savings in subsidy payments in the County Jail Subsidy program for increased information technology and insurance costs.

State General Funds	\$186,058	\$148,643	\$148,643	\$148,643
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**102.100 Detention Centers**

**Appropriation (HB 743)**

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	\$29,094,919	\$29,057,504	\$29,057,504	\$29,057,504
State General Funds	\$29,094,919	\$29,057,504	\$29,057,504	\$29,057,504
TOTAL AGENCY FUNDS	\$450,000	\$450,000	\$450,000	\$450,000
Sales and Services	\$450,000	\$450,000	\$450,000	\$450,000
Inmate Store Revenues	\$450,000	\$450,000	\$450,000	\$450,000
TOTAL PUBLIC FUNDS	\$29,544,919	\$29,507,504	\$29,507,504	\$29,507,504

**Food and Farm Operations**

**Continuation Budget**

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	\$27,510,613	\$27,510,613	\$27,510,613	\$27,510,613
State General Funds	\$27,510,613	\$27,510,613	\$27,510,613	\$27,510,613
TOTAL FEDERAL FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Child & Adult Care Food Program CFDA10.558	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$27,810,613	\$27,810,613	\$27,810,613	\$27,810,613

**103.1** Increase funds for the Food and Farms Operations program by recognizing savings in subsidy payments in the County Jail Subsidy program for increased information technology and insurance costs.

State General Funds	\$12,370	\$10,538	\$10,538	\$10,538
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**103.100 Food and Farm Operations**

**Appropriation (HB 743)**

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	\$27,522,983	\$27,521,151	\$27,521,151	\$27,521,151
State General Funds	\$27,522,983	\$27,521,151	\$27,521,151	\$27,521,151
TOTAL FEDERAL FUNDS	\$300,000	\$300,000	\$300,000	\$300,000

**HB 743 (FY 2014A) - Criminal Justice**

	Governor	House	Senate	As Passed
Child & Adult Care Food Program CFDA10.558	\$300,000	\$300,000	\$300,000	\$300,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$27,822,983</b>	<b>\$27,821,151</b>	<b>\$27,821,151</b>	<b>\$27,821,151</b>

**Health** **Continuation Budget**

*The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.*

TOTAL STATE FUNDS	\$200,205,883	\$200,205,883	\$200,205,883	\$200,205,883
State General Funds	\$200,205,883	\$200,205,883	\$200,205,883	\$200,205,883
TOTAL AGENCY FUNDS	\$390,000	\$390,000	\$390,000	\$390,000
Sales and Services	\$390,000	\$390,000	\$390,000	\$390,000
Sick Call Fees	\$390,000	\$390,000	\$390,000	\$390,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$200,595,883</b>	<b>\$200,595,883</b>	<b>\$200,595,883</b>	<b>\$200,595,883</b>

**104.1** *Increase funds for the Health program by recognizing savings in subsidy payments in the County Jail Subsidy program for increased information technology and insurance costs.*

State General Funds	\$58,100	\$43,984	\$43,984	\$43,984
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**104.2** *Increase funds to replace the loss of 340B pharmaceutical pricing.*

State General Funds			\$2,000,000	\$2,000,000
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**104.100 Health** **Appropriation (HB 743)**

*The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.*

TOTAL STATE FUNDS	\$200,263,983	\$200,249,867	\$202,249,867	\$202,249,867
State General Funds	\$200,263,983	\$200,249,867	\$202,249,867	\$202,249,867
TOTAL AGENCY FUNDS	\$390,000	\$390,000	\$390,000	\$390,000
Sales and Services	\$390,000	\$390,000	\$390,000	\$390,000
Sick Call Fees	\$390,000	\$390,000	\$390,000	\$390,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$200,653,983</b>	<b>\$200,639,867</b>	<b>\$202,639,867</b>	<b>\$202,639,867</b>

**Offender Management** **Continuation Budget**

*The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.*

TOTAL STATE FUNDS	\$42,388,820	\$42,388,820	\$42,388,820	\$42,388,820
State General Funds	\$42,388,820	\$42,388,820	\$42,388,820	\$42,388,820
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000	\$30,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$42,418,820</b>	<b>\$42,418,820</b>	<b>\$42,418,820</b>	<b>\$42,418,820</b>

**105.1** *Increase funds for the Offender Management program by recognizing savings in subsidy payments in the County Jail Subsidy program for increased information technology and insurance costs.*

State General Funds	\$44,001	\$39,096	\$39,096	\$39,096
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**105.100 Offender Management** **Appropriation (HB 743)**

*The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.*

TOTAL STATE FUNDS	\$42,432,821	\$42,427,916	\$42,427,916	\$42,427,916
State General Funds	\$42,432,821	\$42,427,916	\$42,427,916	\$42,427,916
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000	\$30,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$42,462,821</b>	<b>\$42,457,916</b>	<b>\$42,457,916</b>	<b>\$42,457,916</b>

**Private Prisons** **Continuation Budget**

*The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.*

**HB 743 (FY 2014A) - Criminal Justice**

	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024
State General Funds	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024
TOTAL PUBLIC FUNDS	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024

**106.100 Private Prisons** **Appropriation (HB 743)**

*The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.*

TOTAL STATE FUNDS	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024
State General Funds	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024
TOTAL PUBLIC FUNDS	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024

**Probation Supervision** **Continuation Budget**

*The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.*

TOTAL STATE FUNDS	\$99,350,317	\$99,350,317	\$99,350,317	\$99,350,317
State General Funds	\$99,350,317	\$99,350,317	\$99,350,317	\$99,350,317
TOTAL AGENCY FUNDS	\$10,000	\$10,000	\$10,000	\$10,000
Sales and Services	\$10,000	\$10,000	\$10,000	\$10,000
Day Reporting Ctr Supervision Fees	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL PUBLIC FUNDS	\$99,360,317	\$99,360,317	\$99,360,317	\$99,360,317

**107.1 Increase funds for the Probation Supervision program by recognizing savings in subsidy payments in the County Jail Subsidy program for increased information technology and insurance costs.**

State General Funds	\$1,446,438	\$1,283,179	\$1,283,179	\$1,283,179
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**107.100 Probation Supervision** **Appropriation (HB 743)**

*The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.*

TOTAL STATE FUNDS	\$100,796,755	\$100,633,496	\$100,633,496	\$100,633,496
State General Funds	\$100,796,755	\$100,633,496	\$100,633,496	\$100,633,496
TOTAL AGENCY FUNDS	\$10,000	\$10,000	\$10,000	\$10,000
Sales and Services	\$10,000	\$10,000	\$10,000	\$10,000
Day Reporting Ctr Supervision Fees	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL PUBLIC FUNDS	\$100,806,755	\$100,643,496	\$100,643,496	\$100,643,496

**State Prisons** **Continuation Budget**

*The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.*

TOTAL STATE FUNDS	\$518,302,270	\$518,302,270	\$518,302,270	\$518,302,270
State General Funds	\$518,302,270	\$518,302,270	\$518,302,270	\$518,302,270
TOTAL FEDERAL FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Special Education Grants to States CFDA84.027	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$12,694,603	\$12,694,603	\$12,694,603	\$12,694,603
Royalties and Rents	\$655,104	\$655,104	\$655,104	\$655,104
Royalties and Rents Not Itemized	\$655,104	\$655,104	\$655,104	\$655,104
Sales and Services	\$12,039,499	\$12,039,499	\$12,039,499	\$12,039,499
Collection/Administrative Fees	\$525,000	\$525,000	\$525,000	\$525,000
Inmate Details - City and County	\$5,196,605	\$5,196,605	\$5,196,605	\$5,196,605
Inmate Details - DOT	\$395,648	\$395,648	\$395,648	\$395,648
Inmate Details - Georgia Correctional Industries Administration	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Inmate Store Revenues	\$4,258,395	\$4,258,395	\$4,258,395	\$4,258,395
Sales and Services Not Itemized	\$663,851	\$663,851	\$663,851	\$663,851
TOTAL PUBLIC FUNDS	\$531,096,873	\$531,096,873	\$531,096,873	\$531,096,873

**108.1 Increase funds for the State Prisons program by recognizing savings in subsidy payments in the County Jail Subsidy program for increased information technology and insurance costs.**

State General Funds	\$3,057,493	\$2,393,710	\$2,738,488	\$2,584,353
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**108.100 State Prisons** **Appropriation (HB 743)**

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

<b>TOTAL STATE FUNDS</b>	\$521,359,763	\$520,695,980	\$521,040,758	\$520,886,623
State General Funds	\$521,359,763	\$520,695,980	\$521,040,758	\$520,886,623
<b>TOTAL FEDERAL FUNDS</b>	\$100,000	\$100,000	\$100,000	\$100,000
Special Education Grants to States CFDA84.027	\$100,000	\$100,000	\$100,000	\$100,000
<b>TOTAL AGENCY FUNDS</b>	\$12,694,603	\$12,694,603	\$12,694,603	\$12,694,603
Royalties and Rents	\$655,104	\$655,104	\$655,104	\$655,104
Royalties and Rents Not Itemized	\$655,104	\$655,104	\$655,104	\$655,104
Sales and Services	\$12,039,499	\$12,039,499	\$12,039,499	\$12,039,499
Collection/Administrative Fees	\$525,000	\$525,000	\$525,000	\$525,000
Inmate Details - City and County	\$5,196,605	\$5,196,605	\$5,196,605	\$5,196,605
Inmate Details - DOT	\$395,648	\$395,648	\$395,648	\$395,648
Inmate Details - Georgia Correctional Industries Administration	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Inmate Store Revenues	\$4,258,395	\$4,258,395	\$4,258,395	\$4,258,395
Sales and Services Not Itemized	\$663,851	\$663,851	\$663,851	\$663,851
<b>TOTAL PUBLIC FUNDS</b>	\$534,154,366	\$533,490,583	\$533,835,361	\$533,681,226

**Transitional Centers**

**Continuation Budget**

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	\$28,275,869	\$28,275,869	\$28,275,869	\$28,275,869
State General Funds	\$28,275,869	\$28,275,869	\$28,275,869	\$28,275,869
<b>TOTAL PUBLIC FUNDS</b>	\$28,275,869	\$28,275,869	\$28,275,869	\$28,275,869

**109.1** Increase funds for the Transitional Centers program by recognizing savings in subsidy payments in the County Jail Subsidy program for increased information technology and insurance costs.

State General Funds	\$166,909	\$133,345	\$133,345	\$133,345
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**109.100 Transitional Centers**

**Appropriation (HB 743)**

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

<b>TOTAL STATE FUNDS</b>	\$28,442,778	\$28,409,214	\$28,409,214	\$28,409,214
State General Funds	\$28,442,778	\$28,409,214	\$28,409,214	\$28,409,214
<b>TOTAL PUBLIC FUNDS</b>	\$28,442,778	\$28,409,214	\$28,409,214	\$28,409,214

**Section 34: Pardons and Paroles, State Board of**

**Board Administration**

**Continuation Budget**

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	\$5,011,671	\$5,011,671	\$5,011,671	\$5,011,671
State General Funds	\$5,011,671	\$5,011,671	\$5,011,671	\$5,011,671
<b>TOTAL PUBLIC FUNDS</b>	\$5,011,671	\$5,011,671	\$5,011,671	\$5,011,671

**231.100 Board Administration**

**Appropriation (HB 743)**

The purpose of this appropriation is to provide administrative support for the agency.

<b>TOTAL STATE FUNDS</b>	\$5,011,671	\$5,011,671	\$5,011,671	\$5,011,671
State General Funds	\$5,011,671	\$5,011,671	\$5,011,671	\$5,011,671
<b>TOTAL PUBLIC FUNDS</b>	\$5,011,671	\$5,011,671	\$5,011,671	\$5,011,671

**Clemency Decisions**

**Continuation Budget**

The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

**HB 743 (FY 2014A) - Criminal Justice**

	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$11,946,790	\$11,946,790	\$11,946,790	\$11,946,790
State General Funds	\$11,946,790	\$11,946,790	\$11,946,790	\$11,946,790
TOTAL PUBLIC FUNDS	\$11,946,790	\$11,946,790	\$11,946,790	\$11,946,790

**232.1** *Reduce funds for one-time funding for the Clemency Online Navigation System implementation and temporary labor.*

State General Funds	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
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**232.100 Clemency Decisions** **Appropriation (HB 743)**

*The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.*

TOTAL STATE FUNDS	\$11,846,790	\$11,846,790	\$11,846,790	\$11,846,790
State General Funds	\$11,846,790	\$11,846,790	\$11,846,790	\$11,846,790
TOTAL PUBLIC FUNDS	\$11,846,790	\$11,846,790	\$11,846,790	\$11,846,790

**Parole Supervision** **Continuation Budget**

*The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.*

TOTAL STATE FUNDS	\$35,567,816	\$35,567,816	\$35,567,816	\$35,567,816
State General Funds	\$35,567,816	\$35,567,816	\$35,567,816	\$35,567,816
TOTAL FEDERAL FUNDS	\$806,050	\$806,050	\$806,050	\$806,050
Asset Forfeiture CFDA99.OFA	\$806,050	\$806,050	\$806,050	\$806,050
TOTAL PUBLIC FUNDS	\$36,373,866	\$36,373,866	\$36,373,866	\$36,373,866

**233.100 Parole Supervision** **Appropriation (HB 743)**

*The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.*

TOTAL STATE FUNDS	\$35,567,816	\$35,567,816	\$35,567,816	\$35,567,816
State General Funds	\$35,567,816	\$35,567,816	\$35,567,816	\$35,567,816
TOTAL FEDERAL FUNDS	\$806,050	\$806,050	\$806,050	\$806,050
Asset Forfeiture CFDA99.OFA	\$806,050	\$806,050	\$806,050	\$806,050
TOTAL PUBLIC FUNDS	\$36,373,866	\$36,373,866	\$36,373,866	\$36,373,866

**Victim Services** **Continuation Budget**

*The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.*

TOTAL STATE FUNDS	\$460,331	\$460,331	\$460,331	\$460,331
State General Funds	\$460,331	\$460,331	\$460,331	\$460,331
TOTAL PUBLIC FUNDS	\$460,331	\$460,331	\$460,331	\$460,331

**234.100 Victim Services** **Appropriation (HB 743)**

*The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.*

TOTAL STATE FUNDS	\$460,331	\$460,331	\$460,331	\$460,331
State General Funds	\$460,331	\$460,331	\$460,331	\$460,331
TOTAL PUBLIC FUNDS	\$460,331	\$460,331	\$460,331	\$460,331