

Section 21: Early Care and Learning, Department of

Child Care Services

Continuation Budget

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	\$55,451,852	\$55,451,852	\$55,451,852	\$55,451,852
State General Funds	\$55,451,852	\$55,451,852	\$55,451,852	\$55,451,852
TOTAL FEDERAL FUNDS	\$175,405,351	\$175,405,351	\$175,405,351	\$175,405,351
CCDF Mandatory & Matching Funds CFDA93.596	\$96,773,342	\$96,773,342	\$96,773,342	\$96,773,342
Child Care & Development Block Grant CFDA93.575	\$78,632,009	\$78,632,009	\$78,632,009	\$78,632,009
TOTAL AGENCY FUNDS	\$15,000	\$15,000	\$15,000	\$15,000
Rebates, Refunds, and Reimbursements	\$15,000	\$15,000	\$15,000	\$15,000
Rebates, Refunds, and Reimbursements Not Itemized	\$15,000	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$230,872,203	\$230,872,203	\$230,872,203	\$230,872,203

116.100 Child Care Services

Appropriation (HB 743)

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	\$55,451,852	\$55,451,852	\$55,451,852	\$55,451,852
State General Funds	\$55,451,852	\$55,451,852	\$55,451,852	\$55,451,852
TOTAL FEDERAL FUNDS	\$175,405,351	\$175,405,351	\$175,405,351	\$175,405,351
CCDF Mandatory & Matching Funds CFDA93.596	\$96,773,342	\$96,773,342	\$96,773,342	\$96,773,342
Child Care & Development Block Grant CFDA93.575	\$78,632,009	\$78,632,009	\$78,632,009	\$78,632,009
TOTAL AGENCY FUNDS	\$15,000	\$15,000	\$15,000	\$15,000
Rebates, Refunds, and Reimbursements	\$15,000	\$15,000	\$15,000	\$15,000
Rebates, Refunds, and Reimbursements Not Itemized	\$15,000	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$230,872,203	\$230,872,203	\$230,872,203	\$230,872,203

Nutrition

Continuation Budget

The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$122,000,000	\$122,000,000	\$122,000,000	\$122,000,000
Child & Adult Care Food Program CFDA10.558	\$9,200,000	\$9,200,000	\$9,200,000	\$9,200,000
National School Lunch Program CFDA10.555	\$109,850,000	\$109,850,000	\$109,850,000	\$109,850,000
State Administrative Expenses for Child Nutrition CFDA10.560	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000
Team Nutrition Training Grants CFDA10.574	\$250,000	\$250,000	\$250,000	\$250,000
TOTAL PUBLIC FUNDS	\$122,000,000	\$122,000,000	\$122,000,000	\$122,000,000

117.100 Nutrition

Appropriation (HB 743)

The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL FEDERAL FUNDS	\$122,000,000	\$122,000,000	\$122,000,000	\$122,000,000
Child & Adult Care Food Program CFDA10.558	\$9,200,000	\$9,200,000	\$9,200,000	\$9,200,000
National School Lunch Program CFDA10.555	\$109,850,000	\$109,850,000	\$109,850,000	\$109,850,000
State Administrative Expenses for Child Nutrition CFDA10.560	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000
Team Nutrition Training Grants CFDA10.574	\$250,000	\$250,000	\$250,000	\$250,000
TOTAL PUBLIC FUNDS	\$122,000,000	\$122,000,000	\$122,000,000	\$122,000,000

Pre-Kindergarten Program

Continuation Budget

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

TOTAL STATE FUNDS	\$312,173,630	\$312,173,630	\$312,173,630	\$312,173,630
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$312,173,630	\$312,173,630	\$312,173,630	\$312,173,630
TOTAL FEDERAL FUNDS	\$162,400	\$162,400	\$162,400	\$162,400
Head Start Coordination CFDA93.600	\$162,400	\$162,400	\$162,400	\$162,400
TOTAL PUBLIC FUNDS	\$312,336,030	\$312,336,030	\$312,336,030	\$312,336,030

118.100 Pre-Kindergarten Program

Appropriation (HB 743)

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

TOTAL STATE FUNDS	\$312,173,630	\$312,173,630	\$312,173,630	\$312,173,630
Lottery Proceeds	\$312,173,630	\$312,173,630	\$312,173,630	\$312,173,630
TOTAL FEDERAL FUNDS	\$162,400	\$162,400	\$162,400	\$162,400
Head Start Coordination CFDA93.600	\$162,400	\$162,400	\$162,400	\$162,400
TOTAL PUBLIC FUNDS	\$312,336,030	\$312,336,030	\$312,336,030	\$312,336,030

Quality Initiatives

Continuation Budget

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$25,146,338	\$25,146,338	\$25,146,338	\$25,146,338
ARRA-Head Start CFDA93.708	\$305,996	\$305,996	\$305,996	\$305,996
Child Care & Development Block Grant CFDA93.575	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000
Promoting Safe and Stable Families CFDA93.556	\$300,000	\$300,000	\$300,000	\$300,000
Race-to-the-Top Incentive Grants CFDA84.395	\$540,342	\$540,342	\$540,342	\$540,342
TOTAL AGENCY FUNDS	\$105,000	\$105,000	\$105,000	\$105,000
Contributions, Donations, and Forfeitures	\$100,000	\$100,000	\$100,000	\$100,000
Donations	\$100,000	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements	\$5,000	\$5,000	\$5,000	\$5,000
Rebates, Refunds, and Reimbursements Not Itemized	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$20,000	\$20,000	\$20,000	\$20,000
Federal Funds Transfers	\$20,000	\$20,000	\$20,000	\$20,000
FF Community Based Child Abuse Prevention CFDA93.590	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$25,271,338	\$25,271,338	\$25,271,338	\$25,271,338

119.100 Quality Initiatives

Appropriation (HB 743)

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	\$25,146,338	\$25,146,338	\$25,146,338	\$25,146,338
ARRA-Head Start CFDA93.708	\$305,996	\$305,996	\$305,996	\$305,996
Child Care & Development Block Grant CFDA93.575	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000
Promoting Safe and Stable Families CFDA93.556	\$300,000	\$300,000	\$300,000	\$300,000
Race-to-the-Top Incentive Grants CFDA84.395	\$540,342	\$540,342	\$540,342	\$540,342
TOTAL AGENCY FUNDS	\$105,000	\$105,000	\$105,000	\$105,000
Contributions, Donations, and Forfeitures	\$100,000	\$100,000	\$100,000	\$100,000
Donations	\$100,000	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements	\$5,000	\$5,000	\$5,000	\$5,000
Rebates, Refunds, and Reimbursements Not Itemized	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$20,000	\$20,000	\$20,000	\$20,000
Federal Funds Transfers	\$20,000	\$20,000	\$20,000	\$20,000
FF Community Based Child Abuse Prevention CFDA93.590	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$25,271,338	\$25,271,338	\$25,271,338	\$25,271,338

Section 23: Education, Department of

Agricultural Education

Continuation Budget

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	\$8,005,227	\$8,005,227	\$8,005,227	\$8,005,227
State General Funds	\$8,005,227	\$8,005,227	\$8,005,227	\$8,005,227
TOTAL FEDERAL FUNDS	\$293,339	\$293,339	\$293,339	\$293,339
Vocational Education Basic Grants CFDA84.048	\$293,339	\$293,339	\$293,339	\$293,339
TOTAL PUBLIC FUNDS	\$8,298,566	\$8,298,566	\$8,298,566	\$8,298,566

128.1 Increase funds for the Extended Day/Year Program.

State General Funds		\$158,319	\$158,319	\$158,319
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128.100 Agricultural Education

Appropriation (HB 743)

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	\$8,005,227	\$8,163,546	\$8,163,546	\$8,163,546
State General Funds	\$8,005,227	\$8,163,546	\$8,163,546	\$8,163,546
TOTAL FEDERAL FUNDS	\$293,339	\$293,339	\$293,339	\$293,339
Vocational Education Basic Grants CFDA84.048	\$293,339	\$293,339	\$293,339	\$293,339
TOTAL PUBLIC FUNDS	\$8,298,566	\$8,456,885	\$8,456,885	\$8,456,885

Business and Finance Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	\$7,106,636	\$7,106,636	\$7,106,636	\$7,106,636
State General Funds	\$7,106,636	\$7,106,636	\$7,106,636	\$7,106,636
TOTAL FEDERAL FUNDS	\$36,212	\$36,212	\$36,212	\$36,212
State Administrative Expenses for Child Nutrition CFDA10.560	\$36,212	\$36,212	\$36,212	\$36,212
TOTAL PUBLIC FUNDS	\$7,142,848	\$7,142,848	\$7,142,848	\$7,142,848

129.100 Business and Finance Administration

Appropriation (HB 743)

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	\$7,106,636	\$7,106,636	\$7,106,636	\$7,106,636
State General Funds	\$7,106,636	\$7,106,636	\$7,106,636	\$7,106,636
TOTAL FEDERAL FUNDS	\$36,212	\$36,212	\$36,212	\$36,212
State Administrative Expenses for Child Nutrition CFDA10.560	\$36,212	\$36,212	\$36,212	\$36,212
TOTAL PUBLIC FUNDS	\$7,142,848	\$7,142,848	\$7,142,848	\$7,142,848

Central Office

Continuation Budget

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	\$3,818,439	\$3,818,439	\$3,818,439	\$3,818,439
State General Funds	\$3,818,439	\$3,818,439	\$3,818,439	\$3,818,439
TOTAL FEDERAL FUNDS	\$24,187,822	\$24,187,822	\$24,187,822	\$24,187,822
DOE Consolidated Federal Funds Per 20 USC 7821	\$151,218	\$151,218	\$151,218	\$151,218
Special Education Grants to States CFDA84.027	\$24,036,604	\$24,036,604	\$24,036,604	\$24,036,604
TOTAL PUBLIC FUNDS	\$28,006,261	\$28,006,261	\$28,006,261	\$28,006,261

130.100 Central Office

Appropriation (HB 743)

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	\$3,818,439	\$3,818,439	\$3,818,439	\$3,818,439
State General Funds	\$3,818,439	\$3,818,439	\$3,818,439	\$3,818,439
TOTAL FEDERAL FUNDS	\$24,187,822	\$24,187,822	\$24,187,822	\$24,187,822
DOE Consolidated Federal Funds Per 20 USC 7821	\$151,218	\$151,218	\$151,218	\$151,218
Special Education Grants to States CFDA84.027	\$24,036,604	\$24,036,604	\$24,036,604	\$24,036,604
TOTAL PUBLIC FUNDS	\$28,006,261	\$28,006,261	\$28,006,261	\$28,006,261

Charter Schools

Continuation Budget

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	\$2,001,290	\$2,001,290	\$2,001,290	\$2,001,290
State General Funds	\$2,001,290	\$2,001,290	\$2,001,290	\$2,001,290
TOTAL FEDERAL FUNDS	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000
Charter School CFDA84.282	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000
TOTAL PUBLIC FUNDS	\$5,101,290	\$5,101,290	\$5,101,290	\$5,101,290

131.100 Charter Schools

Appropriation (HB 743)

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	\$2,001,290	\$2,001,290	\$2,001,290	\$2,001,290
State General Funds	\$2,001,290	\$2,001,290	\$2,001,290	\$2,001,290
TOTAL FEDERAL FUNDS	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000
Charter School CFDA84.282	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000
TOTAL PUBLIC FUNDS	\$5,101,290	\$5,101,290	\$5,101,290	\$5,101,290

Communities in Schools

Continuation Budget

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	\$933,100	\$933,100	\$933,100	\$933,100
State General Funds	\$933,100	\$933,100	\$933,100	\$933,100
TOTAL PUBLIC FUNDS	\$933,100	\$933,100	\$933,100	\$933,100

132.100 Communities in Schools

Appropriation (HB 743)

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	\$933,100	\$933,100	\$933,100	\$933,100
State General Funds	\$933,100	\$933,100	\$933,100	\$933,100
TOTAL PUBLIC FUNDS	\$933,100	\$933,100	\$933,100	\$933,100

Curriculum Development

Continuation Budget

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	\$3,401,648	\$3,401,648	\$3,401,648	\$3,401,648
State General Funds	\$3,401,648	\$3,401,648	\$3,401,648	\$3,401,648
TOTAL FEDERAL FUNDS	\$2,630,359	\$2,630,359	\$2,630,359	\$2,630,359
DOE Consolidated Federal Funds Per 20 USC 7821	\$966,796	\$966,796	\$966,796	\$966,796
Mathematics & Science Partnerships CFDA84.366	\$199,703	\$199,703	\$199,703	\$199,703
Reading First State Grant CFDA84.357	\$1,463,860	\$1,463,860	\$1,463,860	\$1,463,860
TOTAL PUBLIC FUNDS	\$6,032,007	\$6,032,007	\$6,032,007	\$6,032,007

133.100 Curriculum Development

Appropriation (HB 743)

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	\$3,401,648	\$3,401,648	\$3,401,648	\$3,401,648
State General Funds	\$3,401,648	\$3,401,648	\$3,401,648	\$3,401,648
TOTAL FEDERAL FUNDS	\$2,630,359	\$2,630,359	\$2,630,359	\$2,630,359
DOE Consolidated Federal Funds Per 20 USC 7821	\$966,796	\$966,796	\$966,796	\$966,796
Mathematics & Science Partnerships CFDA84.366	\$199,703	\$199,703	\$199,703	\$199,703
Reading First State Grant CFDA84.357	\$1,463,860	\$1,463,860	\$1,463,860	\$1,463,860
TOTAL PUBLIC FUNDS	\$6,032,007	\$6,032,007	\$6,032,007	\$6,032,007

Federal Programs

Continuation Budget

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$1,013,433,450	\$1,013,433,450	\$1,013,433,450	\$1,013,433,450
21 Century Community Learning Centers CFDA84.287	\$46,123,771	\$46,123,771	\$46,123,771	\$46,123,771
ARRA-Title I Grants to Local Educational Agencies	\$16,073,654	\$16,073,654	\$16,073,654	\$16,073,654
DOE Consolidated Federal Funds Per 20 USC 7821	\$4,867,419	\$4,867,419	\$4,867,419	\$4,867,419
Education for Homeless Children & Youth CFDA84.196	\$2,257,380	\$2,257,380	\$2,257,380	\$2,257,380
Education Technology State Grants CFDA84.318	\$774,468	\$774,468	\$774,468	\$774,468
English Language Acquisition Grants CFDA84.365	\$13,114,471	\$13,114,471	\$13,114,471	\$13,114,471
Grant to Local Educational Agencies CFDA84.010	\$470,925,954	\$470,925,954	\$470,925,954	\$470,925,954
Improving Teacher Quality State Grant CFDA84.367	\$56,443,318	\$56,443,318	\$56,443,318	\$56,443,318
Mathematics & Science Partnerships CFDA84.366	\$12,317,383	\$12,317,383	\$12,317,383	\$12,317,383
Migrant Education State Grant Program CFDA84.011	\$8,989,939	\$8,989,939	\$8,989,939	\$8,989,939

HB 743 (FY 2014A) - Education

	Governor	House	Senate	As Passed
Program for Neglected and Delinquent Children CFDA84.013	\$303,589	\$303,589	\$303,589	\$303,589
Race-to-the-Top Incentive Grants CFDA84.395	\$42,883,601	\$42,883,601	\$42,883,601	\$42,883,601
Reading First State Grant CFDA84.357	\$34,682,928	\$34,682,928	\$34,682,928	\$34,682,928
Rural Education CFDA84.358	\$6,027,248	\$6,027,248	\$6,027,248	\$6,027,248
Special Education Grants to States CFDA84.027	\$287,991,481	\$287,991,481	\$287,991,481	\$287,991,481
Special Education Preschool Grants CFDA84.173	\$9,014,579	\$9,014,579	\$9,014,579	\$9,014,579
State Grants for Innovative Programs CFDA84.298	\$642,267	\$642,267	\$642,267	\$642,267
TOTAL PUBLIC FUNDS	\$1,013,433,450	\$1,013,433,450	\$1,013,433,450	\$1,013,433,450

134.100 Federal Programs

Appropriation (HB 743)

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL FEDERAL FUNDS	\$1,013,433,450	\$1,013,433,450	\$1,013,433,450	\$1,013,433,450
21 Century Community Learning Centers CFDA84.287	\$46,123,771	\$46,123,771	\$46,123,771	\$46,123,771
ARRA-Title I Grants to Local Educational Agencies	\$16,073,654	\$16,073,654	\$16,073,654	\$16,073,654
DOE Consolidated Federal Funds Per 20 USC 7821	\$4,867,419	\$4,867,419	\$4,867,419	\$4,867,419
Education for Homeless Children & Youth CFDA84.196	\$2,257,380	\$2,257,380	\$2,257,380	\$2,257,380
Education Technology State Grants CFDA84.318	\$774,468	\$774,468	\$774,468	\$774,468
English Language Acquisition Grants CFDA84.365	\$13,114,471	\$13,114,471	\$13,114,471	\$13,114,471
Grant to Local Educational Agencies CFDA84.010	\$470,925,954	\$470,925,954	\$470,925,954	\$470,925,954
Improving Teacher Quality State Grant CFDA84.367	\$56,443,318	\$56,443,318	\$56,443,318	\$56,443,318
Mathematics & Science Partnerships CFDA84.366	\$12,317,383	\$12,317,383	\$12,317,383	\$12,317,383
Migrant Education State Grant Program CFDA84.011	\$8,989,939	\$8,989,939	\$8,989,939	\$8,989,939
Program for Neglected and Delinquent Children CFDA84.013	\$303,589	\$303,589	\$303,589	\$303,589
Race-to-the-Top Incentive Grants CFDA84.395	\$42,883,601	\$42,883,601	\$42,883,601	\$42,883,601
Reading First State Grant CFDA84.357	\$34,682,928	\$34,682,928	\$34,682,928	\$34,682,928
Rural Education CFDA84.358	\$6,027,248	\$6,027,248	\$6,027,248	\$6,027,248
Special Education Grants to States CFDA84.027	\$287,991,481	\$287,991,481	\$287,991,481	\$287,991,481
Special Education Preschool Grants CFDA84.173	\$9,014,579	\$9,014,579	\$9,014,579	\$9,014,579
State Grants for Innovative Programs CFDA84.298	\$642,267	\$642,267	\$642,267	\$642,267
TOTAL PUBLIC FUNDS	\$1,013,433,450	\$1,013,433,450	\$1,013,433,450	\$1,013,433,450

Georgia Network for Therapeutic Support (GNETS)

Continuation Budget

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	\$60,103,747	\$60,103,747	\$60,103,747	\$60,103,747
State General Funds	\$60,103,747	\$60,103,747	\$60,103,747	\$60,103,747
TOTAL FEDERAL FUNDS	\$8,040,000	\$8,040,000	\$8,040,000	\$8,040,000
Special Education Grants to States CFDA84.027	\$8,040,000	\$8,040,000	\$8,040,000	\$8,040,000
TOTAL PUBLIC FUNDS	\$68,143,747	\$68,143,747	\$68,143,747	\$68,143,747

135.1 Increase funds for training and experience not funded in HB106 (2013 Session).

State General Funds	\$1,091,664	\$1,091,664	\$1,091,664	\$1,091,664
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135.100 Georgia Network for Therapeutic Support (GNETS)

Appropriation (HB 743)

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	\$61,195,411	\$61,195,411	\$61,195,411	\$61,195,411
State General Funds	\$61,195,411	\$61,195,411	\$61,195,411	\$61,195,411
TOTAL FEDERAL FUNDS	\$8,040,000	\$8,040,000	\$8,040,000	\$8,040,000
Special Education Grants to States CFDA84.027	\$8,040,000	\$8,040,000	\$8,040,000	\$8,040,000
TOTAL PUBLIC FUNDS	\$69,235,411	\$69,235,411	\$69,235,411	\$69,235,411

Georgia Virtual School

Continuation Budget

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	\$3,068,852	\$3,068,852	\$3,068,852	\$3,068,852
State General Funds	\$3,068,852	\$3,068,852	\$3,068,852	\$3,068,852
TOTAL AGENCY FUNDS	\$2,406,200	\$2,406,200	\$2,406,200	\$2,406,200
Sales and Services	\$2,406,200	\$2,406,200	\$2,406,200	\$2,406,200
Tuition and Fees for Virtual Schools per OCGA20-2-319	\$2,406,200	\$2,406,200	\$2,406,200	\$2,406,200
TOTAL PUBLIC FUNDS	\$5,475,052	\$5,475,052	\$5,475,052	\$5,475,052

136.1 *Transfer funds from the Information Technology Services program to the Georgia Virtual School program for the development of 20 courses.*

State General Funds	\$700,000	\$700,000	\$700,000	\$700,000
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136.100 Georgia Virtual School

Appropriation (HB 743)

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	\$3,768,852	\$3,768,852	\$3,768,852	\$3,768,852
State General Funds	\$3,768,852	\$3,768,852	\$3,768,852	\$3,768,852
TOTAL AGENCY FUNDS	\$2,406,200	\$2,406,200	\$2,406,200	\$2,406,200
Sales and Services	\$2,406,200	\$2,406,200	\$2,406,200	\$2,406,200
Tuition and Fees for Virtual Schools per OCGA20-2-319	\$2,406,200	\$2,406,200	\$2,406,200	\$2,406,200
TOTAL PUBLIC FUNDS	\$6,175,052	\$6,175,052	\$6,175,052	\$6,175,052

Governor's Honors Program

Continuation Budget

The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	\$961,934	\$961,934	\$961,934	\$961,934
State General Funds	\$961,934	\$961,934	\$961,934	\$961,934
TOTAL PUBLIC FUNDS	\$961,934	\$961,934	\$961,934	\$961,934

137.1 *Transfer funds to reflect an Executive Order signed July 26, 2013 from the Department of Education to the Governor's Office of Student Achievement to align the budget and expenditures for the operations of the Governor's Honors Program.*

State General Funds	(\$383,951)	(\$383,951)	(\$383,951)	(\$383,951)
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137.100 Governor's Honors Program

Appropriation (HB 743)

The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	\$577,983	\$577,983	\$577,983	\$577,983
State General Funds	\$577,983	\$577,983	\$577,983	\$577,983
TOTAL PUBLIC FUNDS	\$577,983	\$577,983	\$577,983	\$577,983

Information Technology Services

Continuation Budget

The purpose of this appropriation is to provide internet access for local school systems.

TOTAL STATE FUNDS	\$16,027,384	\$16,027,384	\$16,027,384	\$16,027,384
State General Funds	\$16,027,384	\$16,027,384	\$16,027,384	\$16,027,384
TOTAL FEDERAL FUNDS	\$1,305,535	\$1,305,535	\$1,305,535	\$1,305,535
DOE Consolidated Federal Funds Per 20 USC 7821	\$42,934	\$42,934	\$42,934	\$42,934
Statewide Data Systems CFDA84.372	\$1,262,601	\$1,262,601	\$1,262,601	\$1,262,601
TOTAL PUBLIC FUNDS	\$17,332,919	\$17,332,919	\$17,332,919	\$17,332,919

138.1 *Reduce funds for personnel and infrastructure upgrades and transfer savings from the Information Technology Services program to the Georgia Virtual School program for the development of 20 courses.*

State General Funds	(\$700,000)	(\$700,000)	(\$700,000)	(\$700,000)
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138.100 Information Technology Services

Appropriation (HB 743)

The purpose of this appropriation is to provide internet access for local school systems.

TOTAL STATE FUNDS	\$15,327,384	\$15,327,384	\$15,327,384	\$15,327,384
State General Funds	\$15,327,384	\$15,327,384	\$15,327,384	\$15,327,384
TOTAL FEDERAL FUNDS	\$1,305,535	\$1,305,535	\$1,305,535	\$1,305,535
DOE Consolidated Federal Funds Per 20 USC 7821	\$42,934	\$42,934	\$42,934	\$42,934
Statewide Data Systems CFDA84.372	\$1,262,601	\$1,262,601	\$1,262,601	\$1,262,601
TOTAL PUBLIC FUNDS	\$16,632,919	\$16,632,919	\$16,632,919	\$16,632,919

Non Quality Basic Education Formula Grants

Continuation Budget

The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.

HB 743 (FY 2014A) - Education

	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$6,754,029	\$6,754,029	\$6,754,029	\$6,754,029
State General Funds	\$6,754,029	\$6,754,029	\$6,754,029	\$6,754,029
TOTAL PUBLIC FUNDS	\$6,754,029	\$6,754,029	\$6,754,029	\$6,754,029

139.1 Increase funds for enrollment and programmatic changes for Devereux Ackerman Academy and Murphy-Harpst Academy.

State General Funds		\$294,415	\$294,415	\$294,415
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139.100 Non Quality Basic Education Formula Grants Appropriation (HB 743)

The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	\$6,754,029	\$7,048,444	\$7,048,444	\$7,048,444
State General Funds	\$6,754,029	\$7,048,444	\$7,048,444	\$7,048,444
TOTAL PUBLIC FUNDS	\$6,754,029	\$7,048,444	\$7,048,444	\$7,048,444

Nutrition Continuation Budget

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	\$22,847,313	\$22,847,313	\$22,847,313	\$22,847,313
State General Funds	\$22,847,313	\$22,847,313	\$22,847,313	\$22,847,313
TOTAL FEDERAL FUNDS	\$579,943,528	\$579,943,528	\$579,943,528	\$579,943,528
Child Nutrition Discretionary Grants CFDA10.579	\$13,482,171	\$13,482,171	\$13,482,171	\$13,482,171
Fresh Fruit and Vegetable Program CFDA10.582	\$261,092	\$261,092	\$261,092	\$261,092
National School Lunch Program CFDA10.555	\$559,138,527	\$559,138,527	\$559,138,527	\$559,138,527
School Breakfast Program CFDA10.553	\$2,003,787	\$2,003,787	\$2,003,787	\$2,003,787
Special Milk Program For Children CFDA10.556	\$2,635	\$2,635	\$2,635	\$2,635
State Administrative Expenses for Child Nutrition CFDA10.560	\$5,055,316	\$5,055,316	\$5,055,316	\$5,055,316
TOTAL PUBLIC FUNDS	\$602,790,841	\$602,790,841	\$602,790,841	\$602,790,841

140.100 Nutrition Appropriation (HB 743)

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	\$22,847,313	\$22,847,313	\$22,847,313	\$22,847,313
State General Funds	\$22,847,313	\$22,847,313	\$22,847,313	\$22,847,313
TOTAL FEDERAL FUNDS	\$579,943,528	\$579,943,528	\$579,943,528	\$579,943,528
Child Nutrition Discretionary Grants CFDA10.579	\$13,482,171	\$13,482,171	\$13,482,171	\$13,482,171
Fresh Fruit and Vegetable Program CFDA10.582	\$261,092	\$261,092	\$261,092	\$261,092
National School Lunch Program CFDA10.555	\$559,138,527	\$559,138,527	\$559,138,527	\$559,138,527
School Breakfast Program CFDA10.553	\$2,003,787	\$2,003,787	\$2,003,787	\$2,003,787
Special Milk Program For Children CFDA10.556	\$2,635	\$2,635	\$2,635	\$2,635
State Administrative Expenses for Child Nutrition CFDA10.560	\$5,055,316	\$5,055,316	\$5,055,316	\$5,055,316
TOTAL PUBLIC FUNDS	\$602,790,841	\$602,790,841	\$602,790,841	\$602,790,841

Preschool Handicapped Continuation Budget

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	\$29,176,324	\$29,176,324	\$29,176,324	\$29,176,324
State General Funds	\$29,176,324	\$29,176,324	\$29,176,324	\$29,176,324
TOTAL PUBLIC FUNDS	\$29,176,324	\$29,176,324	\$29,176,324	\$29,176,324

141.100 Preschool Handicapped Appropriation (HB 743)

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	\$29,176,324	\$29,176,324	\$29,176,324	\$29,176,324
State General Funds	\$29,176,324	\$29,176,324	\$29,176,324	\$29,176,324
TOTAL PUBLIC FUNDS	\$29,176,324	\$29,176,324	\$29,176,324	\$29,176,324

Quality Basic Education Equalization Continuation Budget

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	\$474,433,734	\$474,433,734	\$474,433,734	\$474,433,734
State General Funds	\$474,433,734	\$474,433,734	\$474,433,734	\$474,433,734
TOTAL PUBLIC FUNDS	\$474,433,734	\$474,433,734	\$474,433,734	\$474,433,734

142.1 Increase funds for Ware County Schools to reflect a corrected millage rate.

State General Funds		\$890,421	\$890,421	\$890,421
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142.100 Quality Basic Education Equalization Appropriation (HB 743)

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	\$474,433,734	\$475,324,155	\$475,324,155	\$475,324,155
State General Funds	\$474,433,734	\$475,324,155	\$475,324,155	\$475,324,155
TOTAL PUBLIC FUNDS	\$474,433,734	\$475,324,155	\$475,324,155	\$475,324,155

Quality Basic Education Local Five Mill Share Continuation Budget

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	(\$1,702,793,044)	(\$1,702,793,044)	(\$1,702,793,044)	(\$1,702,793,044)
State General Funds	(\$1,702,793,044)	(\$1,702,793,044)	(\$1,702,793,044)	(\$1,702,793,044)
TOTAL PUBLIC FUNDS	(\$1,702,793,044)	(\$1,702,793,044)	(\$1,702,793,044)	(\$1,702,793,044)

143.1 Increase funds for virtual state charter schools to reflect a new calculation for Local Five Mill Share.

State General Funds	\$1,570,220	\$1,570,220	\$1,570,220	\$1,570,220
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143.2 Increase funds for Troup County Schools to reflect a corrected tax digest. (S and CC:Increase funds for Troup County Schools to reflect a corrected tax digest pursuant to the establishment of the Property Tax Digest Impact on Education Funding Joint Study Committee)

State General Funds		\$1,726,529	\$1,726,529	\$1,726,529
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143.100 Quality Basic Education Local Five Mill Share Appropriation (HB 743)

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	(\$1,701,222,824)	(\$1,699,496,295)	(\$1,699,496,295)	(\$1,699,496,295)
State General Funds	(\$1,701,222,824)	(\$1,699,496,295)	(\$1,699,496,295)	(\$1,699,496,295)
TOTAL PUBLIC FUNDS	(\$1,701,222,824)	(\$1,699,496,295)	(\$1,699,496,295)	(\$1,699,496,295)

Quality Basic Education Program Continuation Budget

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	\$8,393,652,806	\$8,393,652,806	\$8,393,652,806	\$8,393,652,806
State General Funds	\$8,393,652,806	\$8,393,652,806	\$8,393,652,806	\$8,393,652,806
TOTAL PUBLIC FUNDS	\$8,393,652,806	\$8,393,652,806	\$8,393,652,806	\$8,393,652,806

144.1 Increase funds for the midterm adjustment for enrollment growth.

State General Funds	\$130,528,388	\$129,537,462	\$129,537,462	\$129,537,462
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144.2 Increase funds for the midterm adjustment for the Special Needs Scholarship. (H and S:Adjust funds for a midterm adjustment for the Special Needs Scholarship)

State General Funds	\$1,322,620	(\$999,036)	(\$999,036)	(\$999,036)
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144.3 Increase funds for Move on When Ready to meet projected need.

State General Funds	\$146,229	\$146,229	\$146,229	\$146,229
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144.4 Increase funds for the midterm adjustment for enrollment growth in charter systems.

State General Funds	\$1,293,481	\$1,293,586	\$1,293,586	\$1,293,586
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144.5 Replace funds.

State General Funds	(\$182,958,586)	(\$182,958,586)	(\$182,958,586)	(\$182,958,586)
Revenue Shortfall Reserve for K-12 Needs	\$182,958,586	\$182,958,586	\$182,958,586	\$182,958,586
Total Public Funds:	\$0	\$0	\$0	\$0

144.6 Increase funds for Tift County Schools (\$83,027) and Provost Academy (\$924,329) to reflect a corrected FTE count.

State General Funds		\$1,007,356	\$1,007,356	\$1,007,356
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144.7 Adjust funds for Provost (\$180,139) and Atlanta Prep (\$213,139) based on actual services provided.

State General Funds				(\$393,278)
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144.100 Quality Basic Education Program Appropriation (HB 743)

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	\$8,526,943,524	\$8,524,638,403	\$8,524,638,403	\$8,524,245,125
State General Funds	\$8,343,984,938	\$8,341,679,817	\$8,341,679,817	\$8,341,286,539
Revenue Shortfall Reserve for K-12 Needs	\$182,958,586	\$182,958,586	\$182,958,586	\$182,958,586
TOTAL PUBLIC FUNDS	\$8,526,943,524	\$8,524,638,403	\$8,524,638,403	\$8,524,245,125

Regional Education Service Agencies Continuation Budget

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	\$8,425,704	\$8,425,704	\$8,425,704	\$8,425,704
State General Funds	\$8,425,704	\$8,425,704	\$8,425,704	\$8,425,704
TOTAL PUBLIC FUNDS	\$8,425,704	\$8,425,704	\$8,425,704	\$8,425,704

145.100 Regional Education Service Agencies Appropriation (HB 743)

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	\$8,425,704	\$8,425,704	\$8,425,704	\$8,425,704
State General Funds	\$8,425,704	\$8,425,704	\$8,425,704	\$8,425,704
TOTAL PUBLIC FUNDS	\$8,425,704	\$8,425,704	\$8,425,704	\$8,425,704

School Improvement Continuation Budget

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	\$5,957,474	\$5,957,474	\$5,957,474	\$5,957,474
State General Funds	\$5,957,474	\$5,957,474	\$5,957,474	\$5,957,474
TOTAL FEDERAL FUNDS	\$4,675,789	\$4,675,789	\$4,675,789	\$4,675,789
DOE Consolidated Federal Funds Per 20 USC 7821	\$388,814	\$388,814	\$388,814	\$388,814
Grant to Local Educational Agencies CFDA84.010	\$1,154,275	\$1,154,275	\$1,154,275	\$1,154,275
Improving Teacher Quality State Grant CFDA84.367	\$1,674,265	\$1,674,265	\$1,674,265	\$1,674,265
Race-to-the-Top Incentive Grants CFDA84.395	\$1,233,949	\$1,233,949	\$1,233,949	\$1,233,949
School Improvement Grants CFDA84.377	\$224,486	\$224,486	\$224,486	\$224,486
TOTAL PUBLIC FUNDS	\$10,633,263	\$10,633,263	\$10,633,263	\$10,633,263

146.100 School Improvement Appropriation (HB 743)

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	\$5,957,474	\$5,957,474	\$5,957,474	\$5,957,474
State General Funds	\$5,957,474	\$5,957,474	\$5,957,474	\$5,957,474
TOTAL FEDERAL FUNDS	\$4,675,789	\$4,675,789	\$4,675,789	\$4,675,789
DOE Consolidated Federal Funds Per 20 USC 7821	\$388,814	\$388,814	\$388,814	\$388,814
Grant to Local Educational Agencies CFDA84.010	\$1,154,275	\$1,154,275	\$1,154,275	\$1,154,275
Improving Teacher Quality State Grant CFDA84.367	\$1,674,265	\$1,674,265	\$1,674,265	\$1,674,265
Race-to-the-Top Incentive Grants CFDA84.395	\$1,233,949	\$1,233,949	\$1,233,949	\$1,233,949
School Improvement Grants CFDA84.377	\$224,486	\$224,486	\$224,486	\$224,486
TOTAL PUBLIC FUNDS	\$10,633,263	\$10,633,263	\$10,633,263	\$10,633,263

State Charter School Commission Administration

Continuation Budget

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$2,031,821	\$2,031,821	\$2,031,821	\$2,031,821
Sales and Services	\$2,031,821	\$2,031,821	\$2,031,821	\$2,031,821
Sales and Services Not Itemized	\$2,031,821	\$2,031,821	\$2,031,821	\$2,031,821
TOTAL PUBLIC FUNDS	\$2,031,821	\$2,031,821	\$2,031,821	\$2,031,821

147.100 State Charter School Commission Administration

Appropriation (HB 743)

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL AGENCY FUNDS	\$2,031,821	\$2,031,821	\$2,031,821	\$2,031,821
Sales and Services	\$2,031,821	\$2,031,821	\$2,031,821	\$2,031,821
Sales and Services Not Itemized	\$2,031,821	\$2,031,821	\$2,031,821	\$2,031,821
TOTAL PUBLIC FUNDS	\$2,031,821	\$2,031,821	\$2,031,821	\$2,031,821

State Interagency Transfers

Continuation Budget

The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

TOTAL STATE FUNDS	\$8,097,963	\$8,097,963	\$8,097,963	\$8,097,963
State General Funds	\$8,097,963	\$8,097,963	\$8,097,963	\$8,097,963
TOTAL FEDERAL FUNDS	\$14,623,115	\$14,623,115	\$14,623,115	\$14,623,115
Vocational Education Basic Grants CFDA84.048	\$14,623,115	\$14,623,115	\$14,623,115	\$14,623,115
TOTAL PUBLIC FUNDS	\$22,721,078	\$22,721,078	\$22,721,078	\$22,721,078

148.100 State Interagency Transfers

Appropriation (HB 743)

The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

TOTAL STATE FUNDS	\$8,097,963	\$8,097,963	\$8,097,963	\$8,097,963
State General Funds	\$8,097,963	\$8,097,963	\$8,097,963	\$8,097,963
TOTAL FEDERAL FUNDS	\$14,623,115	\$14,623,115	\$14,623,115	\$14,623,115
Vocational Education Basic Grants CFDA84.048	\$14,623,115	\$14,623,115	\$14,623,115	\$14,623,115
TOTAL PUBLIC FUNDS	\$22,721,078	\$22,721,078	\$22,721,078	\$22,721,078

State Schools

Continuation Budget

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	\$24,979,573	\$24,979,573	\$24,979,573	\$24,979,573
State General Funds	\$24,979,573	\$24,979,573	\$24,979,573	\$24,979,573
TOTAL AGENCY FUNDS	\$957,589	\$957,589	\$957,589	\$957,589
Intergovernmental Transfers	\$892,739	\$892,739	\$892,739	\$892,739
Intergovernmental Transfers Not Itemized	\$892,739	\$892,739	\$892,739	\$892,739
Rebates, Refunds, and Reimbursements	\$61,006	\$61,006	\$61,006	\$61,006
Rebates, Refunds, and Reimbursements Not Itemized	\$61,006	\$61,006	\$61,006	\$61,006
Sales and Services	\$3,844	\$3,844	\$3,844	\$3,844
Sales and Services Not Itemized	\$3,844	\$3,844	\$3,844	\$3,844
TOTAL PUBLIC FUNDS	\$25,937,162	\$25,937,162	\$25,937,162	\$25,937,162

149.100 State Schools

Appropriation (HB 743)

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	\$24,979,573	\$24,979,573	\$24,979,573	\$24,979,573
State General Funds	\$24,979,573	\$24,979,573	\$24,979,573	\$24,979,573
TOTAL AGENCY FUNDS	\$957,589	\$957,589	\$957,589	\$957,589
Intergovernmental Transfers	\$892,739	\$892,739	\$892,739	\$892,739

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	Governor	House	Senate	As Passed
Intergovernmental Transfers Not Itemized	\$892,739	\$892,739	\$892,739	\$892,739
Rebates, Refunds, and Reimbursements	\$61,006	\$61,006	\$61,006	\$61,006
Rebates, Refunds, and Reimbursements Not Itemized	\$61,006	\$61,006	\$61,006	\$61,006
Sales and Services	\$3,844	\$3,844	\$3,844	\$3,844
Sales and Services Not Itemized	\$3,844	\$3,844	\$3,844	\$3,844
TOTAL PUBLIC FUNDS	\$25,937,162	\$25,937,162	\$25,937,162	\$25,937,162

Technology/Career Education
Continuation Budget

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	\$15,326,811	\$15,326,811	\$15,326,811	\$15,326,811
State General Funds	\$15,326,811	\$15,326,811	\$15,326,811	\$15,326,811
TOTAL FEDERAL FUNDS	\$18,751,202	\$18,751,202	\$18,751,202	\$18,751,202
Vocational Education Basic Grants CFDA84.048	\$18,751,202	\$18,751,202	\$18,751,202	\$18,751,202
TOTAL PUBLIC FUNDS	\$34,078,013	\$34,078,013	\$34,078,013	\$34,078,013

150.1 Increase funds for the Extended Day/Year program.

State General Funds		\$158,319	\$158,319	\$158,319
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150.100 Technology/Career Education
Appropriation (HB 743)

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	\$15,326,811	\$15,485,130	\$15,485,130	\$15,485,130
State General Funds	\$15,326,811	\$15,485,130	\$15,485,130	\$15,485,130
TOTAL FEDERAL FUNDS	\$18,751,202	\$18,751,202	\$18,751,202	\$18,751,202
Vocational Education Basic Grants CFDA84.048	\$18,751,202	\$18,751,202	\$18,751,202	\$18,751,202
TOTAL PUBLIC FUNDS	\$34,078,013	\$34,236,332	\$34,236,332	\$34,236,332

Testing
Continuation Budget

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	\$15,454,204	\$15,454,204	\$15,454,204	\$15,454,204
State General Funds	\$15,454,204	\$15,454,204	\$15,454,204	\$15,454,204
TOTAL FEDERAL FUNDS	\$17,004,670	\$17,004,670	\$17,004,670	\$17,004,670
Grants for State Assessments & Related Activities CFDA84.369	\$9,656,114	\$9,656,114	\$9,656,114	\$9,656,114
Special Education Grants to States CFDA84.027	\$7,348,556	\$7,348,556	\$7,348,556	\$7,348,556
TOTAL PUBLIC FUNDS	\$32,458,874	\$32,458,874	\$32,458,874	\$32,458,874

151.100 Testing
Appropriation (HB 743)

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	\$15,454,204	\$15,454,204	\$15,454,204	\$15,454,204
State General Funds	\$15,454,204	\$15,454,204	\$15,454,204	\$15,454,204
TOTAL FEDERAL FUNDS	\$17,004,670	\$17,004,670	\$17,004,670	\$17,004,670
Grants for State Assessments & Related Activities CFDA84.369	\$9,656,114	\$9,656,114	\$9,656,114	\$9,656,114
Special Education Grants to States CFDA84.027	\$7,348,556	\$7,348,556	\$7,348,556	\$7,348,556
TOTAL PUBLIC FUNDS	\$32,458,874	\$32,458,874	\$32,458,874	\$32,458,874

Tuition for Multi-Handicapped
Continuation Budget

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

TOTAL STATE FUNDS	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
State General Funds	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
TOTAL PUBLIC FUNDS	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946

152.100 Tuition for Multi-Handicapped
Appropriation (HB 743)

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

HB 743 (FY 2014A) - Education

	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
State General Funds	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
TOTAL PUBLIC FUNDS	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,430.57. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 26: Governor, Office of the Professional Standards Commission, Georgia

Continuation Budget

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	\$6,122,763	\$6,122,763	\$6,122,763	\$6,122,763
State General Funds	\$6,122,763	\$6,122,763	\$6,122,763	\$6,122,763
TOTAL FEDERAL FUNDS	\$411,930	\$411,930	\$411,930	\$411,930
Transition to Teaching CFDA84.350	\$371,915	\$371,915	\$371,915	\$371,915
Troops to Teachers CFDA84.815	\$40,015	\$40,015	\$40,015	\$40,015
TOTAL AGENCY FUNDS	\$500	\$500	\$500	\$500
Sales and Services	\$500	\$500	\$500	\$500
Sales and Services Not Itemized	\$500	\$500	\$500	\$500
TOTAL PUBLIC FUNDS	\$6,535,193	\$6,535,193	\$6,535,193	\$6,535,193

168.100 Professional Standards Commission, Georgia

Appropriation (HB 743)

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	\$6,122,763	\$6,122,763	\$6,122,763	\$6,122,763
State General Funds	\$6,122,763	\$6,122,763	\$6,122,763	\$6,122,763
TOTAL FEDERAL FUNDS	\$411,930	\$411,930	\$411,930	\$411,930
Transition to Teaching CFDA84.350	\$371,915	\$371,915	\$371,915	\$371,915
Troops to Teachers CFDA84.815	\$40,015	\$40,015	\$40,015	\$40,015
TOTAL AGENCY FUNDS	\$500	\$500	\$500	\$500
Sales and Services	\$500	\$500	\$500	\$500
Sales and Services Not Itemized	\$500	\$500	\$500	\$500
TOTAL PUBLIC FUNDS	\$6,535,193	\$6,535,193	\$6,535,193	\$6,535,193

Student Achievement, Office of

Continuation Budget

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	\$2,857,149	\$2,857,149	\$2,857,149	\$2,857,149
State General Funds	\$2,857,149	\$2,857,149	\$2,857,149	\$2,857,149
TOTAL PUBLIC FUNDS	\$2,857,149	\$2,857,149	\$2,857,149	\$2,857,149

172.1 *Transfer funds to reflect an Executive Order signed July 26, 2013 from the Department of Education to the Governor's Office of Student Achievement to align the budget and expenditures for the operations of the Governor's Honors Program.*

State General Funds	\$383,951	\$383,951	\$383,951	\$383,951
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172.100 Student Achievement, Office of

Appropriation (HB 743)

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	\$3,241,100	\$3,241,100	\$3,241,100	\$3,241,100
State General Funds	\$3,241,100	\$3,241,100	\$3,241,100	\$3,241,100
TOTAL PUBLIC FUNDS	\$3,241,100	\$3,241,100	\$3,241,100	\$3,241,100

There is hereby appropriated to the Office of the Governor the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.
