

Section 1: Georgia Senate

Lieutenant Governor's Office

Continuation Budget

TOTAL STATE FUNDS	\$1,206,170	\$1,206,170	\$1,206,170	\$1,206,170
State General Funds	\$1,206,170	\$1,206,170	\$1,206,170	\$1,206,170
TOTAL PUBLIC FUNDS	\$1,206,170	\$1,206,170	\$1,206,170	\$1,206,170

1.100 Lieutenant Governor's Office

Appropriation (HB 743)

TOTAL STATE FUNDS	\$1,206,170	\$1,206,170	\$1,206,170	\$1,206,170
State General Funds	\$1,206,170	\$1,206,170	\$1,206,170	\$1,206,170
TOTAL PUBLIC FUNDS	\$1,206,170	\$1,206,170	\$1,206,170	\$1,206,170

Secretary of the Senate's Office

Continuation Budget

TOTAL STATE FUNDS	\$1,120,995	\$1,120,995	\$1,120,995	\$1,120,995
State General Funds	\$1,120,995	\$1,120,995	\$1,120,995	\$1,120,995
TOTAL PUBLIC FUNDS	\$1,120,995	\$1,120,995	\$1,120,995	\$1,120,995

2.100 Secretary of the Senate's Office

Appropriation (HB 743)

TOTAL STATE FUNDS	\$1,120,995	\$1,120,995	\$1,120,995	\$1,120,995
State General Funds	\$1,120,995	\$1,120,995	\$1,120,995	\$1,120,995
TOTAL PUBLIC FUNDS	\$1,120,995	\$1,120,995	\$1,120,995	\$1,120,995

Senate

Continuation Budget

TOTAL STATE FUNDS	\$6,988,331	\$6,988,331	\$6,988,331	\$6,988,331
State General Funds	\$6,988,331	\$6,988,331	\$6,988,331	\$6,988,331
TOTAL PUBLIC FUNDS	\$6,988,331	\$6,988,331	\$6,988,331	\$6,988,331

3.100 Senate

Appropriation (HB 743)

TOTAL STATE FUNDS	\$6,988,331	\$6,988,331	\$6,988,331	\$6,988,331
State General Funds	\$6,988,331	\$6,988,331	\$6,988,331	\$6,988,331
TOTAL PUBLIC FUNDS	\$6,988,331	\$6,988,331	\$6,988,331	\$6,988,331

Senate Budget and Evaluation Office

Continuation Budget

The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

TOTAL STATE FUNDS	\$1,009,608	\$1,009,608	\$1,009,608	\$1,009,608
State General Funds	\$1,009,608	\$1,009,608	\$1,009,608	\$1,009,608
TOTAL PUBLIC FUNDS	\$1,009,608	\$1,009,608	\$1,009,608	\$1,009,608

4.100 Senate Budget and Evaluation Office

Appropriation (HB 743)

The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

TOTAL STATE FUNDS	\$1,009,608	\$1,009,608	\$1,009,608	\$1,009,608
State General Funds	\$1,009,608	\$1,009,608	\$1,009,608	\$1,009,608
TOTAL PUBLIC FUNDS	\$1,009,608	\$1,009,608	\$1,009,608	\$1,009,608

Section 2: Georgia House of Representatives

House of Representatives

Continuation Budget

TOTAL STATE FUNDS	\$18,416,477	\$18,416,477	\$18,416,477	\$18,416,477
State General Funds	\$18,416,477	\$18,416,477	\$18,416,477	\$18,416,477
TOTAL PUBLIC FUNDS	\$18,416,477	\$18,416,477	\$18,416,477	\$18,416,477

5.100 House of Representatives		Appropriation (HB 743)		
TOTAL STATE FUNDS	\$18,416,477	\$18,416,477	\$18,416,477	\$18,416,477
State General Funds	\$18,416,477	\$18,416,477	\$18,416,477	\$18,416,477
TOTAL PUBLIC FUNDS	\$18,416,477	\$18,416,477	\$18,416,477	\$18,416,477

Section 3: Georgia General Assembly Joint Offices

Ancillary Activities Continuation Budget

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	\$4,637,002	\$4,637,002	\$4,637,002	\$4,637,002
State General Funds	\$4,637,002	\$4,637,002	\$4,637,002	\$4,637,002
TOTAL PUBLIC FUNDS	\$4,637,002	\$4,637,002	\$4,637,002	\$4,637,002

6.1 *Transfer funds from the Legislative Fiscal Office to the Ancillary Activities program based on projected expenditures.*

State General Funds		\$300,000	\$300,000	\$300,000
---------------------	--	-----------	-----------	-----------

6.100 Ancillary Activities Appropriation (HB 743)

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	\$4,637,002	\$4,937,002	\$4,937,002	\$4,937,002
State General Funds	\$4,637,002	\$4,937,002	\$4,937,002	\$4,937,002
TOTAL PUBLIC FUNDS	\$4,637,002	\$4,937,002	\$4,937,002	\$4,937,002

Legislative Fiscal Office Continuation Budget

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	\$2,296,176	\$2,296,176	\$2,296,176	\$2,296,176
State General Funds	\$2,296,176	\$2,296,176	\$2,296,176	\$2,296,176
TOTAL PUBLIC FUNDS	\$2,296,176	\$2,296,176	\$2,296,176	\$2,296,176

7.1 *Transfer funds from the Legislative Fiscal Office to the Ancillary Activities program based on projected expenditures.*

State General Funds		(\$300,000)	(\$300,000)	(\$300,000)
---------------------	--	-------------	-------------	-------------

7.100 Legislative Fiscal Office Appropriation (HB 743)

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	\$2,296,176	\$1,996,176	\$1,996,176	\$1,996,176
State General Funds	\$2,296,176	\$1,996,176	\$1,996,176	\$1,996,176
TOTAL PUBLIC FUNDS	\$2,296,176	\$1,996,176	\$1,996,176	\$1,996,176

Office of Legislative Counsel Continuation Budget

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	\$2,952,495	\$2,952,495	\$2,952,495	\$2,952,495
State General Funds	\$2,952,495	\$2,952,495	\$2,952,495	\$2,952,495
TOTAL PUBLIC FUNDS	\$2,952,495	\$2,952,495	\$2,952,495	\$2,952,495

8.100 Office of Legislative Counsel Appropriation (HB 743)

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	\$2,952,495	\$2,952,495	\$2,952,495	\$2,952,495
State General Funds	\$2,952,495	\$2,952,495	\$2,952,495	\$2,952,495
TOTAL PUBLIC FUNDS	\$2,952,495	\$2,952,495	\$2,952,495	\$2,952,495

Section 4: Audits and Accounts, Department of

Audit and Assurance Services

Continuation Budget

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	\$26,563,929	\$26,563,929	\$26,563,929	\$26,563,929
State General Funds	\$26,563,929	\$26,563,929	\$26,563,929	\$26,563,929
TOTAL AGENCY FUNDS	\$682,000	\$682,000	\$682,000	\$682,000
Intergovernmental Transfers	\$682,000	\$682,000	\$682,000	\$682,000
Audit Billing Fees	\$682,000	\$682,000	\$682,000	\$682,000
TOTAL PUBLIC FUNDS	\$27,245,929	\$27,245,929	\$27,245,929	\$27,245,929

9.100 Audit and Assurance Services

Appropriation (HB 743)

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	\$26,563,929	\$26,563,929	\$26,563,929	\$26,563,929
State General Funds	\$26,563,929	\$26,563,929	\$26,563,929	\$26,563,929
TOTAL AGENCY FUNDS	\$682,000	\$682,000	\$682,000	\$682,000
Intergovernmental Transfers	\$682,000	\$682,000	\$682,000	\$682,000
Audit Billing Fees	\$682,000	\$682,000	\$682,000	\$682,000
TOTAL PUBLIC FUNDS	\$27,245,929	\$27,245,929	\$27,245,929	\$27,245,929

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	\$1,669,749	\$1,669,749	\$1,669,749	\$1,669,749
State General Funds	\$1,669,749	\$1,669,749	\$1,669,749	\$1,669,749
TOTAL PUBLIC FUNDS	\$1,669,749	\$1,669,749	\$1,669,749	\$1,669,749

10.100 Departmental Administration

Appropriation (HB 743)

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	\$1,669,749	\$1,669,749	\$1,669,749	\$1,669,749
State General Funds	\$1,669,749	\$1,669,749	\$1,669,749	\$1,669,749
TOTAL PUBLIC FUNDS	\$1,669,749	\$1,669,749	\$1,669,749	\$1,669,749

Immigration Enforcement Review Board

Continuation Budget

The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

TOTAL STATE FUNDS	\$20,000	\$20,000	\$20,000	\$20,000
State General Funds	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$20,000	\$20,000	\$20,000	\$20,000

11.100 Immigration Enforcement Review Board

Appropriation (HB 743)

The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

TOTAL STATE FUNDS	\$20,000	\$20,000	\$20,000	\$20,000
State General Funds	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$20,000	\$20,000	\$20,000	\$20,000

Legislative Services

Continuation Budget

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	\$248,987	\$248,987	\$248,987	\$248,987
State General Funds	\$248,987	\$248,987	\$248,987	\$248,987
TOTAL PUBLIC FUNDS	\$248,987	\$248,987	\$248,987	\$248,987

12.100 Legislative Services

Appropriation (HB 743)

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	\$248,987	\$248,987	\$248,987	\$248,987
State General Funds	\$248,987	\$248,987	\$248,987	\$248,987
TOTAL PUBLIC FUNDS	\$248,987	\$248,987	\$248,987	\$248,987

Statewide Equalized Adjusted Property Tax Digest

Continuation Budget

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	\$2,103,660	\$2,103,660	\$2,103,660	\$2,103,660
State General Funds	\$2,103,660	\$2,103,660	\$2,103,660	\$2,103,660
TOTAL PUBLIC FUNDS	\$2,103,660	\$2,103,660	\$2,103,660	\$2,103,660

13.100 Statewide Equalized Adjusted Property Tax Digest

Appropriation (HB 743)

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	\$2,103,660	\$2,103,660	\$2,103,660	\$2,103,660
State General Funds	\$2,103,660	\$2,103,660	\$2,103,660	\$2,103,660
TOTAL PUBLIC FUNDS	\$2,103,660	\$2,103,660	\$2,103,660	\$2,103,660

Section 14: Banking and Finance, Department of

Consumer Protection and Assistance

Continuation Budget

The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

TOTAL STATE FUNDS	\$222,101	\$222,101	\$222,101	\$222,101
State General Funds	\$222,101	\$222,101	\$222,101	\$222,101
TOTAL PUBLIC FUNDS	\$222,101	\$222,101	\$222,101	\$222,101

49.100 Consumer Protection and Assistance

Appropriation (HB 743)

The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

TOTAL STATE FUNDS	\$222,101	\$222,101	\$222,101	\$222,101
State General Funds	\$222,101	\$222,101	\$222,101	\$222,101
TOTAL PUBLIC FUNDS	\$222,101	\$222,101	\$222,101	\$222,101

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$1,999,605	\$1,999,605	\$1,999,605	\$1,999,605
State General Funds	\$1,999,605	\$1,999,605	\$1,999,605	\$1,999,605
TOTAL PUBLIC FUNDS	\$1,999,605	\$1,999,605	\$1,999,605	\$1,999,605

50.100 Departmental Administration

Appropriation (HB 743)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$1,999,605	\$1,999,605	\$1,999,605	\$1,999,605
State General Funds	\$1,999,605	\$1,999,605	\$1,999,605	\$1,999,605
TOTAL PUBLIC FUNDS	\$1,999,605	\$1,999,605	\$1,999,605	\$1,999,605

Financial Institution Supervision

Continuation Budget

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	\$7,048,996	\$7,048,996	\$7,048,996	\$7,048,996
State General Funds	\$7,048,996	\$7,048,996	\$7,048,996	\$7,048,996
TOTAL PUBLIC FUNDS	\$7,048,996	\$7,048,996	\$7,048,996	\$7,048,996

51.100 Financial Institution Supervision

Appropriation (HB 743)

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	\$7,048,996	\$7,048,996	\$7,048,996	\$7,048,996
State General Funds	\$7,048,996	\$7,048,996	\$7,048,996	\$7,048,996
TOTAL PUBLIC FUNDS	\$7,048,996	\$7,048,996	\$7,048,996	\$7,048,996

Non-Depository Financial Institution Supervision

Continuation Budget

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	\$1,933,113	\$1,933,113	\$1,933,113	\$1,933,113
State General Funds	\$1,933,113	\$1,933,113	\$1,933,113	\$1,933,113
TOTAL PUBLIC FUNDS	\$1,933,113	\$1,933,113	\$1,933,113	\$1,933,113

52.100 Non-Depository Financial Institution Supervision

Appropriation (HB 743)

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	\$1,933,113	\$1,933,113	\$1,933,113	\$1,933,113
State General Funds	\$1,933,113	\$1,933,113	\$1,933,113	\$1,933,113
TOTAL PUBLIC FUNDS	\$1,933,113	\$1,933,113	\$1,933,113	\$1,933,113

Section 26: Governor, Office of the

Governor's Emergency Fund

Continuation Budget

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	\$15,801,567	\$15,801,567	\$15,801,567	\$15,801,567
State General Funds	\$15,801,567	\$15,801,567	\$15,801,567	\$15,801,567
TOTAL PUBLIC FUNDS	\$15,801,567	\$15,801,567	\$15,801,567	\$15,801,567

161.1 Increase funds for inclement weather emergency services.

State General Funds	\$5,500,000
---------------------	-------------

161.100 Governor's Emergency Fund

Appropriation (HB 743)

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	\$15,801,567	\$15,801,567	\$15,801,567	\$21,301,567
State General Funds	\$15,801,567	\$15,801,567	\$15,801,567	\$21,301,567
TOTAL PUBLIC FUNDS	\$15,801,567	\$15,801,567	\$15,801,567	\$21,301,567

Governor's Office

Continuation Budget

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.

TOTAL STATE FUNDS	\$5,939,333	\$5,939,333	\$5,939,333	\$5,939,333
State General Funds	\$5,939,333	\$5,939,333	\$5,939,333	\$5,939,333
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$6,039,333	\$6,039,333	\$6,039,333	\$6,039,333

162.100 Governor's Office

Appropriation (HB 743)

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.

TOTAL STATE FUNDS	\$5,939,333	\$5,939,333	\$5,939,333	\$5,939,333
State General Funds	\$5,939,333	\$5,939,333	\$5,939,333	\$5,939,333
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$6,039,333	\$6,039,333	\$6,039,333	\$6,039,333

Planning and Budget, Governor's Office of

Continuation Budget

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	\$7,882,085	\$7,882,085	\$7,882,085	\$7,882,085
State General Funds	\$7,882,085	\$7,882,085	\$7,882,085	\$7,882,085
TOTAL PUBLIC FUNDS	\$7,882,085	\$7,882,085	\$7,882,085	\$7,882,085

163.100 Planning and Budget, Governor's Office of

Appropriation (HB 743)

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	\$7,882,085	\$7,882,085	\$7,882,085	\$7,882,085
State General Funds	\$7,882,085	\$7,882,085	\$7,882,085	\$7,882,085
TOTAL PUBLIC FUNDS	\$7,882,085	\$7,882,085	\$7,882,085	\$7,882,085

Equal Opportunity, Georgia Commission on

Continuation Budget

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	\$653,584	\$653,584	\$653,584	\$653,584
State General Funds	\$653,584	\$653,584	\$653,584	\$653,584
TOTAL PUBLIC FUNDS	\$653,584	\$653,584	\$653,584	\$653,584

167.100 Equal Opportunity, Georgia Commission on

Appropriation (HB 743)

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	\$653,584	\$653,584	\$653,584	\$653,584
State General Funds	\$653,584	\$653,584	\$653,584	\$653,584
TOTAL PUBLIC FUNDS	\$653,584	\$653,584	\$653,584	\$653,584

Consumer Protection, Governor's Office of

Continuation Budget

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

HB 743 (FY 2014A) - General Government

	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$5,105,826	\$5,105,826	\$5,105,826	\$5,105,826
State General Funds	\$5,105,826	\$5,105,826	\$5,105,826	\$5,105,826
TOTAL AGENCY FUNDS	\$1,414,753	\$1,414,753	\$1,414,753	\$1,414,753
Rebates, Refunds, and Reimbursements	\$747,064	\$747,064	\$747,064	\$747,064
Rebates, Refunds, and Reimbursements Not Itemized	\$747,064	\$747,064	\$747,064	\$747,064
Sales and Services	\$500,000	\$500,000	\$500,000	\$500,000
Regulatory Fees	\$500,000	\$500,000	\$500,000	\$500,000
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689	\$167,689
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689	\$167,689	\$167,689
TOTAL PUBLIC FUNDS	\$6,520,579	\$6,520,579	\$6,520,579	\$6,520,579

169.1 Reduce funds for the 1-800 Call Center due to transfer of the Call Center to the Georgia Technology Authority.

State General Funds	(\$114,421)	(\$114,421)	(\$114,421)	(\$114,421)
Rebates, Refunds, and Reimbursements Not Itemized	(\$562,342)	(\$562,342)	(\$562,342)	(\$562,342)
Total Public Funds:	(\$676,763)	(\$676,763)	(\$676,763)	(\$676,763)

169.2 Eliminate funds for call-center outreach services effective April 1, 2013. (H and S: Reflect effective date of April 1, 2014)

State General Funds	(\$57,741)	(\$57,741)	(\$57,741)	(\$57,741)
---------------------	------------	------------	------------	------------

169.100 Consumer Protection, Governor's Office of Appropriation (HB 743)

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	\$4,933,664	\$4,933,664	\$4,933,664	\$4,933,664
State General Funds	\$4,933,664	\$4,933,664	\$4,933,664	\$4,933,664
TOTAL AGENCY FUNDS	\$852,411	\$852,411	\$852,411	\$852,411
Rebates, Refunds, and Reimbursements	\$184,722	\$184,722	\$184,722	\$184,722
Rebates, Refunds, and Reimbursements Not Itemized	\$184,722	\$184,722	\$184,722	\$184,722
Sales and Services	\$500,000	\$500,000	\$500,000	\$500,000
Regulatory Fees	\$500,000	\$500,000	\$500,000	\$500,000
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689	\$167,689
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689	\$167,689	\$167,689
TOTAL PUBLIC FUNDS	\$5,786,075	\$5,786,075	\$5,786,075	\$5,786,075

Office of the State Inspector General Continuation Budget

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	\$565,991	\$565,991	\$565,991	\$565,991
State General Funds	\$565,991	\$565,991	\$565,991	\$565,991
TOTAL PUBLIC FUNDS	\$565,991	\$565,991	\$565,991	\$565,991

171.100 Office of the State Inspector General Appropriation (HB 743)

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	\$565,991	\$565,991	\$565,991	\$565,991
State General Funds	\$565,991	\$565,991	\$565,991	\$565,991
TOTAL PUBLIC FUNDS	\$565,991	\$565,991	\$565,991	\$565,991

There is hereby appropriated to the Office of the Governor the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

Section 42: Secretary of State

Corporations Continuation Budget

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	\$1,266,805	\$1,266,805	\$1,266,805	\$1,266,805
State General Funds	\$1,266,805	\$1,266,805	\$1,266,805	\$1,266,805
TOTAL AGENCY FUNDS	\$739,512	\$739,512	\$739,512	\$739,512

HB 743 (FY 2014A) - General Government

	Governor	House	Senate	As Passed
Sales and Services	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services Not Itemized	\$739,512	\$739,512	\$739,512	\$739,512
TOTAL PUBLIC FUNDS	\$2,006,317	\$2,006,317	\$2,006,317	\$2,006,317

301.100 Corporations
Appropriation (HB 743)

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	\$1,266,805	\$1,266,805	\$1,266,805	\$1,266,805
State General Funds	\$1,266,805	\$1,266,805	\$1,266,805	\$1,266,805
TOTAL AGENCY FUNDS	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services Not Itemized	\$739,512	\$739,512	\$739,512	\$739,512
TOTAL PUBLIC FUNDS	\$2,006,317	\$2,006,317	\$2,006,317	\$2,006,317

Elections
Continuation Budget

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	\$5,168,394	\$5,168,394	\$5,168,394	\$5,168,394
State General Funds	\$5,168,394	\$5,168,394	\$5,168,394	\$5,168,394
TOTAL FEDERAL FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Election Reform Payments CFDA39.011	\$10,000	\$10,000	\$10,000	\$10,000
Voting Access For Individuals with Disabilities CFDA93.617	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$5,303,394	\$5,303,394	\$5,303,394	\$5,303,394

302.1 Increase funds for telecommunications expenses.

State General Funds	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
---------------------	-------------	-------------	-------------	-------------

302.100 Elections
Appropriation (HB 743)

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	\$8,668,394	\$8,668,394	\$8,668,394	\$8,668,394
State General Funds	\$8,668,394	\$8,668,394	\$8,668,394	\$8,668,394
TOTAL FEDERAL FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Election Reform Payments CFDA39.011	\$10,000	\$10,000	\$10,000	\$10,000
Voting Access For Individuals with Disabilities CFDA93.617	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$8,803,394	\$8,803,394	\$8,803,394	\$8,803,394

Office Administration
Continuation Budget

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	\$5,856,691	\$5,856,691	\$5,856,691	\$5,856,691
State General Funds	\$5,856,691	\$5,856,691	\$5,856,691	\$5,856,691
TOTAL AGENCY FUNDS	\$15,000	\$15,000	\$15,000	\$15,000
Sales and Services	\$15,000	\$15,000	\$15,000	\$15,000
Sales and Services Not Itemized	\$15,000	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$5,871,691	\$5,871,691	\$5,871,691	\$5,871,691

303.100 Office Administration
Appropriation (HB 743)

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	\$5,856,691	\$5,856,691	\$5,856,691	\$5,856,691
State General Funds	\$5,856,691	\$5,856,691	\$5,856,691	\$5,856,691
TOTAL AGENCY FUNDS	\$15,000	\$15,000	\$15,000	\$15,000
Sales and Services	\$15,000	\$15,000	\$15,000	\$15,000

HB 743 (FY 2014A) - General Government

	Governor	House	Senate	As Passed
Sales and Services Not Itemized	\$15,000	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$5,871,691	\$5,871,691	\$5,871,691	\$5,871,691

Professional Licensing Boards

Continuation Budget

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	\$7,192,564	\$7,192,564	\$7,192,564	\$7,192,564
State General Funds	\$7,192,564	\$7,192,564	\$7,192,564	\$7,192,564
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$7,342,564	\$7,342,564	\$7,342,564	\$7,342,564

304.100 Professional Licensing Boards

Appropriation (HB 743)

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	\$7,192,564	\$7,192,564	\$7,192,564	\$7,192,564
State General Funds	\$7,192,564	\$7,192,564	\$7,192,564	\$7,192,564
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$7,342,564	\$7,342,564	\$7,342,564	\$7,342,564

Securities

Continuation Budget

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	\$769,185	\$769,185	\$769,185	\$769,185
State General Funds	\$769,185	\$769,185	\$769,185	\$769,185
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$819,185	\$819,185	\$819,185	\$819,185

305.100 Securities

Appropriation (HB 743)

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	\$769,185	\$769,185	\$769,185	\$769,185
State General Funds	\$769,185	\$769,185	\$769,185	\$769,185
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$819,185	\$819,185	\$819,185	\$819,185

Commission on the Holocaust, Georgia

Continuation Budget

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	\$250,728	\$250,728	\$250,728	\$250,728
State General Funds	\$250,728	\$250,728	\$250,728	\$250,728
TOTAL AGENCY FUNDS	\$20,000	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures	\$20,000	\$20,000	\$20,000	\$20,000
Donations	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$270,728	\$270,728	\$270,728	\$270,728

306.100 Commission on the Holocaust, Georgia

Appropriation (HB 743)

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	\$250,728	\$250,728	\$250,728	\$250,728
State General Funds	\$250,728	\$250,728	\$250,728	\$250,728

HB 743 (FY 2014A) - General Government

	Governor	House	Senate	As Passed
TOTAL AGENCY FUNDS	\$20,000	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures	\$20,000	\$20,000	\$20,000	\$20,000
Donations	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$270,728	\$270,728	\$270,728	\$270,728

Real Estate Commission

Continuation Budget

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	\$2,889,036	\$2,889,036	\$2,889,036	\$2,889,036
State General Funds	\$2,889,036	\$2,889,036	\$2,889,036	\$2,889,036
TOTAL PUBLIC FUNDS	\$2,889,036	\$2,889,036	\$2,889,036	\$2,889,036

307.100 Real Estate Commission

Appropriation (HB 743)

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	\$2,889,036	\$2,889,036	\$2,889,036	\$2,889,036
State General Funds	\$2,889,036	\$2,889,036	\$2,889,036	\$2,889,036
TOTAL PUBLIC FUNDS	\$2,889,036	\$2,889,036	\$2,889,036	\$2,889,036