

## Section 15: Behavioral Health and Developmental Disabilities, Department of

### Adult Addictive Diseases Services

### Continuation Budget

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency. The purpose of this appropriation is also to provide assistance for compulsive gamblers.

TOTAL STATE FUNDS	\$44,056,612	\$44,056,612	\$44,056,612	\$44,056,612
State General Funds	\$44,056,612	\$44,056,612	\$44,056,612	\$44,056,612
TOTAL FEDERAL FUNDS	\$43,876,231	\$43,876,231	\$43,876,231	\$43,876,231
Medical Assistance Program CFDA93.778	\$200,000	\$200,000	\$200,000	\$200,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$29,607,511	\$29,607,511	\$29,607,511	\$29,607,511
FFIND Social Services Block Grant CFDA93.667	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
FFIND Temp. Assistance for Needy Families CFDA93.558	\$11,568,720	\$11,568,720	\$11,568,720	\$11,568,720
TOTAL AGENCY FUNDS	\$435,203	\$435,203	\$435,203	\$435,203
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Georgia Lottery for Compulsive Gambling	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$234,903	\$234,903	\$234,903	\$234,903
DUI School Rebates per OCGA40-5-83	\$234,903	\$234,903	\$234,903	\$234,903
Sales and Services	\$300	\$300	\$300	\$300
Sales and Services Not Itemized	\$300	\$300	\$300	\$300
TOTAL PUBLIC FUNDS	\$88,368,046	\$88,368,046	\$88,368,046	\$88,368,046

#### 53.1 Reduce funds for a one-time credit from the Employees' Retirement System.

State General Funds	(\$25,070)	(\$25,070)	(\$25,070)	(\$25,070)
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#### 53.99 **As Passed:** The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

**Senate:** The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

**House:** The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

**Governor:** The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

State General Funds	\$0	\$0	\$0	\$0
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#### 53.100 Adult Addictive Diseases Services

#### Appropriation (HB 743)

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	\$44,031,542	\$44,031,542	\$44,031,542	\$44,031,542
State General Funds	\$44,031,542	\$44,031,542	\$44,031,542	\$44,031,542
TOTAL FEDERAL FUNDS	\$43,876,231	\$43,876,231	\$43,876,231	\$43,876,231
Medical Assistance Program CFDA93.778	\$200,000	\$200,000	\$200,000	\$200,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$29,607,511	\$29,607,511	\$29,607,511	\$29,607,511
FFIND Social Services Block Grant CFDA93.667	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
FFIND Temp. Assistance for Needy Families CFDA93.558	\$11,568,720	\$11,568,720	\$11,568,720	\$11,568,720
TOTAL AGENCY FUNDS	\$435,203	\$435,203	\$435,203	\$435,203
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Georgia Lottery for Compulsive Gambling	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$234,903	\$234,903	\$234,903	\$234,903
DUI School Rebates per OCGA40-5-83	\$234,903	\$234,903	\$234,903	\$234,903
Sales and Services	\$300	\$300	\$300	\$300
Sales and Services Not Itemized	\$300	\$300	\$300	\$300
TOTAL PUBLIC FUNDS	\$88,342,976	\$88,342,976	\$88,342,976	\$88,342,976

### Adult Developmental Disabilities Services

### Continuation Budget

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	\$271,822,197	\$271,822,197	\$271,822,197	\$271,822,197
State General Funds	\$261,567,059	\$261,567,059	\$261,567,059	\$261,567,059

**HB 743 (FY 2014A) - Human Development**

	Governor	House	Senate	As Passed
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
<b>TOTAL FEDERAL FUNDS</b>	<b>\$38,480,753</b>	<b>\$38,480,753</b>	<b>\$38,480,753</b>	<b>\$38,480,753</b>
Medical Assistance Program CFDA93.778	\$12,336,582	\$12,336,582	\$12,336,582	\$12,336,582
FFIND Social Services Block Grant CFDA93.667	\$26,144,171	\$26,144,171	\$26,144,171	\$26,144,171
<b>TOTAL AGENCY FUNDS</b>	<b>\$26,931,226</b>	<b>\$26,931,226</b>	<b>\$26,931,226</b>	<b>\$26,931,226</b>
Sales and Services	\$26,931,226	\$26,931,226	\$26,931,226	\$26,931,226
Payments for Medical Services	\$26,931,226	\$26,931,226	\$26,931,226	\$26,931,226
<b>TOTAL PUBLIC FUNDS</b>	<b>\$337,234,176</b>	<b>\$337,234,176</b>	<b>\$337,234,176</b>	<b>\$337,234,176</b>

**54.1 Reduce funds for Rockdale Cares.**

State General Funds	(\$50,000)	(\$50,000)	\$0	\$0
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**54.2 Reduce funds for a one-time credit from the Employees' Retirement System.**

State General Funds	(\$764,645)	(\$764,645)	(\$764,645)	(\$764,645)
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**54.100 Adult Developmental Disabilities Services Appropriation (HB 743)**

*The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.*

<b>TOTAL STATE FUNDS</b>	\$271,007,552	\$271,007,552	\$271,057,552	\$271,057,552
State General Funds	\$260,752,414	\$260,752,414	\$260,802,414	\$260,802,414
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
<b>TOTAL FEDERAL FUNDS</b>	<b>\$38,480,753</b>	<b>\$38,480,753</b>	<b>\$38,480,753</b>	<b>\$38,480,753</b>
Medical Assistance Program CFDA93.778	\$12,336,582	\$12,336,582	\$12,336,582	\$12,336,582
FFIND Social Services Block Grant CFDA93.667	\$26,144,171	\$26,144,171	\$26,144,171	\$26,144,171
<b>TOTAL AGENCY FUNDS</b>	<b>\$26,931,226</b>	<b>\$26,931,226</b>	<b>\$26,931,226</b>	<b>\$26,931,226</b>
Sales and Services	\$26,931,226	\$26,931,226	\$26,931,226	\$26,931,226
Payments for Medical Services	\$26,931,226	\$26,931,226	\$26,931,226	\$26,931,226
<b>TOTAL PUBLIC FUNDS</b>	<b>\$336,419,531</b>	<b>\$336,419,531</b>	<b>\$336,469,531</b>	<b>\$336,469,531</b>

**Adult Forensic Services**

**Continuation Budget**

*The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*

TOTAL STATE FUNDS	\$79,605,380	\$79,605,380	\$79,605,380	\$79,605,380
State General Funds	\$79,605,380	\$79,605,380	\$79,605,380	\$79,605,380
<b>TOTAL AGENCY FUNDS</b>	<b>\$26,500</b>	<b>\$26,500</b>	<b>\$26,500</b>	<b>\$26,500</b>
Sales and Services	\$26,500	\$26,500	\$26,500	\$26,500
Sales and Services Not Itemized	\$26,500	\$26,500	\$26,500	\$26,500
<b>TOTAL PUBLIC FUNDS</b>	<b>\$79,631,880</b>	<b>\$79,631,880</b>	<b>\$79,631,880</b>	<b>\$79,631,880</b>

**55.1 Transfer funds from the Direct Care and Support Services program to the Adult Forensic Services program to align the budget with program expenditures.**

State General Funds	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000
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**55.100 Adult Forensic Services Appropriation (HB 743)**

*The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*

<b>TOTAL STATE FUNDS</b>	<b>\$85,005,380</b>	<b>\$85,005,380</b>	<b>\$85,005,380</b>	<b>\$85,005,380</b>
State General Funds	\$85,005,380	\$85,005,380	\$85,005,380	\$85,005,380
<b>TOTAL AGENCY FUNDS</b>	<b>\$26,500</b>	<b>\$26,500</b>	<b>\$26,500</b>	<b>\$26,500</b>
Sales and Services	\$26,500	\$26,500	\$26,500	\$26,500
Sales and Services Not Itemized	\$26,500	\$26,500	\$26,500	\$26,500
<b>TOTAL PUBLIC FUNDS</b>	<b>\$85,031,880</b>	<b>\$85,031,880</b>	<b>\$85,031,880</b>	<b>\$85,031,880</b>

**Adult Mental Health Services**

**Continuation Budget**

*The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.*

TOTAL STATE FUNDS	\$306,451,600	\$306,451,600	\$306,451,600	\$306,451,600
State General Funds	\$306,451,600	\$306,451,600	\$306,451,600	\$306,451,600
<b>TOTAL FEDERAL FUNDS</b>	<b>\$14,735,491</b>	<b>\$14,735,491</b>	<b>\$14,735,491</b>	<b>\$14,735,491</b>
Community Mental Health Services Block Grant CFDA93.958	\$6,726,178	\$6,726,178	\$6,726,178	\$6,726,178
Medical Assistance Program CFDA93.778	\$2,070,420	\$2,070,420	\$2,070,420	\$2,070,420
Medicare - Hospital Insurance CFDA93.773	\$4,391,538	\$4,391,538	\$4,391,538	\$4,391,538

**HB 743 (FY 2014A) - Human Development**

	Governor	House	Senate	As Passed
Projs. for Assist. in Transition from Homelessness CFDA93.150	\$1,547,355	\$1,547,355	\$1,547,355	\$1,547,355
<b>TOTAL AGENCY FUNDS</b>	<b>\$2,220,095</b>	<b>\$2,220,095</b>	<b>\$2,220,095</b>	<b>\$2,220,095</b>
Sales and Services	\$2,220,095	\$2,220,095	\$2,220,095	\$2,220,095
Payments for Medical Services	\$1,796,932	\$1,796,932	\$1,796,932	\$1,796,932
Sales and Services Not Itemized	\$423,163	\$423,163	\$423,163	\$423,163
<b>TOTAL PUBLIC FUNDS</b>	<b>\$323,407,186</b>	<b>\$323,407,186</b>	<b>\$323,407,186</b>	<b>\$323,407,186</b>

**56.1 Reduce funds for a one-time credit from the Employees' Retirement System.**

State General Funds	(\$463,801)	(\$463,801)	(\$463,801)	(\$463,801)
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**56.100 Adult Mental Health Services**
**Appropriation (HB 743)**

*The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.*

<b>TOTAL STATE FUNDS</b>	<b>\$305,987,799</b>	<b>\$305,987,799</b>	<b>\$305,987,799</b>	<b>\$305,987,799</b>
<b>State General Funds</b>	<b>\$305,987,799</b>	<b>\$305,987,799</b>	<b>\$305,987,799</b>	<b>\$305,987,799</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>\$14,735,491</b>	<b>\$14,735,491</b>	<b>\$14,735,491</b>	<b>\$14,735,491</b>
<b>Community Mental Health Services Block Grant CFDA93.958</b>	<b>\$6,726,178</b>	<b>\$6,726,178</b>	<b>\$6,726,178</b>	<b>\$6,726,178</b>
<b>Medical Assistance Program CFDA93.778</b>	<b>\$2,070,420</b>	<b>\$2,070,420</b>	<b>\$2,070,420</b>	<b>\$2,070,420</b>
<b>Medicare - Hospital Insurance CFDA93.773</b>	<b>\$4,391,538</b>	<b>\$4,391,538</b>	<b>\$4,391,538</b>	<b>\$4,391,538</b>
Projs. for Assist. in Transition from Homelessness CFDA93.150	\$1,547,355	\$1,547,355	\$1,547,355	\$1,547,355
<b>TOTAL AGENCY FUNDS</b>	<b>\$2,220,095</b>	<b>\$2,220,095</b>	<b>\$2,220,095</b>	<b>\$2,220,095</b>
Sales and Services	\$2,220,095	\$2,220,095	\$2,220,095	\$2,220,095
Payments for Medical Services	\$1,796,932	\$1,796,932	\$1,796,932	\$1,796,932
Sales and Services Not Itemized	\$423,163	\$423,163	\$423,163	\$423,163
<b>TOTAL PUBLIC FUNDS</b>	<b>\$322,943,385</b>	<b>\$322,943,385</b>	<b>\$322,943,385</b>	<b>\$322,943,385</b>

**Adult Nursing Home Services**
**Continuation Budget**

*The purpose of this appropriation is to provide skilled nursing home services to Georgians with mental illness, mental retardation or developmental disabilities.*

<b>TOTAL STATE FUNDS</b>	<b>\$7,976,686</b>	<b>\$7,976,686</b>	<b>\$7,976,686</b>	<b>\$7,976,686</b>
State General Funds	\$7,976,686	\$7,976,686	\$7,976,686	\$7,976,686
<b>TOTAL AGENCY FUNDS</b>	<b>\$6,330,069</b>	<b>\$6,330,069</b>	<b>\$6,330,069</b>	<b>\$6,330,069</b>
Sales and Services	\$6,330,069	\$6,330,069	\$6,330,069	\$6,330,069
Payments for Medical Services	\$6,330,069	\$6,330,069	\$6,330,069	\$6,330,069
<b>TOTAL PUBLIC FUNDS</b>	<b>\$14,306,755</b>	<b>\$14,306,755</b>	<b>\$14,306,755</b>	<b>\$14,306,755</b>

**57.100 Adult Nursing Home Services**
**Appropriation (HB 743)**

*The purpose of this appropriation is to provide skilled nursing home services to Georgians with mental illness, mental retardation or developmental disabilities.*

<b>TOTAL STATE FUNDS</b>	<b>\$7,976,686</b>	<b>\$7,976,686</b>	<b>\$7,976,686</b>	<b>\$7,976,686</b>
<b>State General Funds</b>	<b>\$7,976,686</b>	<b>\$7,976,686</b>	<b>\$7,976,686</b>	<b>\$7,976,686</b>
<b>TOTAL AGENCY FUNDS</b>	<b>\$6,330,069</b>	<b>\$6,330,069</b>	<b>\$6,330,069</b>	<b>\$6,330,069</b>
Sales and Services	\$6,330,069	\$6,330,069	\$6,330,069	\$6,330,069
Payments for Medical Services	\$6,330,069	\$6,330,069	\$6,330,069	\$6,330,069
<b>TOTAL PUBLIC FUNDS</b>	<b>\$14,306,755</b>	<b>\$14,306,755</b>	<b>\$14,306,755</b>	<b>\$14,306,755</b>

**Child and Adolescent Addictive Diseases Services**
**Continuation Budget**

*The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.*

<b>TOTAL STATE FUNDS</b>	<b>\$3,271,577</b>	<b>\$3,271,577</b>	<b>\$3,271,577</b>	<b>\$3,271,577</b>
State General Funds	\$3,271,577	\$3,271,577	\$3,271,577	\$3,271,577
<b>TOTAL FEDERAL FUNDS</b>	<b>\$8,114,223</b>	<b>\$8,114,223</b>	<b>\$8,114,223</b>	<b>\$8,114,223</b>
Medical Assistance Program CFDA93.778	\$236,074	\$236,074	\$236,074	\$236,074
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$7,878,149	\$7,878,149	\$7,878,149	\$7,878,149
<b>TOTAL PUBLIC FUNDS</b>	<b>\$11,385,800</b>	<b>\$11,385,800</b>	<b>\$11,385,800</b>	<b>\$11,385,800</b>

**58.100 Child and Adolescent Addictive Diseases Services**
**Appropriation (HB 743)**

*The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.*

<b>TOTAL STATE FUNDS</b>	<b>\$3,271,577</b>	<b>\$3,271,577</b>	<b>\$3,271,577</b>	<b>\$3,271,577</b>
<b>State General Funds</b>	<b>\$3,271,577</b>	<b>\$3,271,577</b>	<b>\$3,271,577</b>	<b>\$3,271,577</b>

**HB 743 (FY 2014A) - Human Development**

	Governor	House	Senate	As Passed
<b>TOTAL FEDERAL FUNDS</b>	\$8,114,223	\$8,114,223	\$8,114,223	\$8,114,223
Medical Assistance Program CFDA93.778	\$236,074	\$236,074	\$236,074	\$236,074
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$7,878,149	\$7,878,149	\$7,878,149	\$7,878,149
<b>TOTAL PUBLIC FUNDS</b>	\$11,385,800	\$11,385,800	\$11,385,800	\$11,385,800

**Child and Adolescent Developmental Disabilities**

**Continuation Budget**

*The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.*

TOTAL STATE FUNDS	\$8,612,164	\$8,612,164	\$8,612,164	\$8,612,164
State General Funds	\$8,612,164	\$8,612,164	\$8,612,164	\$8,612,164
TOTAL FEDERAL FUNDS	\$3,398,692	\$3,398,692	\$3,398,692	\$3,398,692
Medical Assistance Program CFDA93.778	\$3,398,692	\$3,398,692	\$3,398,692	\$3,398,692
TOTAL PUBLIC FUNDS	\$12,010,856	\$12,010,856	\$12,010,856	\$12,010,856

**59.1 Increase funds for fetal alcohol syndrome screenings and treatment.**

State General Funds		\$30,000	\$0	\$0
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**59.100 Child and Adolescent Developmental Disabilities**

**Appropriation (HB 743)**

*The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.*

TOTAL STATE FUNDS	\$8,612,164	\$8,642,164	\$8,612,164	\$8,612,164
State General Funds	\$8,612,164	\$8,642,164	\$8,612,164	\$8,612,164
TOTAL FEDERAL FUNDS	\$3,398,692	\$3,398,692	\$3,398,692	\$3,398,692
Medical Assistance Program CFDA93.778	\$3,398,692	\$3,398,692	\$3,398,692	\$3,398,692
TOTAL PUBLIC FUNDS	\$12,010,856	\$12,040,856	\$12,010,856	\$12,010,856

**Child and Adolescent Forensic Services**

**Continuation Budget**

*The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.*

TOTAL STATE FUNDS	\$5,146,102	\$5,146,102	\$5,146,102	\$5,146,102
State General Funds	\$5,146,102	\$5,146,102	\$5,146,102	\$5,146,102
TOTAL PUBLIC FUNDS	\$5,146,102	\$5,146,102	\$5,146,102	\$5,146,102

**60.100 Child and Adolescent Forensic Services**

**Appropriation (HB 743)**

*The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.*

TOTAL STATE FUNDS	\$5,146,102	\$5,146,102	\$5,146,102	\$5,146,102
State General Funds	\$5,146,102	\$5,146,102	\$5,146,102	\$5,146,102
TOTAL PUBLIC FUNDS	\$5,146,102	\$5,146,102	\$5,146,102	\$5,146,102

**Child and Adolescent Mental Health Services**

**Continuation Budget**

*The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.*

TOTAL STATE FUNDS	\$74,968,576	\$74,968,576	\$74,968,576	\$74,968,576
State General Funds	\$74,968,576	\$74,968,576	\$74,968,576	\$74,968,576
TOTAL FEDERAL FUNDS	\$10,324,515	\$10,324,515	\$10,324,515	\$10,324,515
Community Mental Health Services Block Grant CFDA93.958	\$7,437,531	\$7,437,531	\$7,437,531	\$7,437,531
Medical Assistance Program CFDA93.778	\$2,886,984	\$2,886,984	\$2,886,984	\$2,886,984
TOTAL AGENCY FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Sales and Services	\$85,000	\$85,000	\$85,000	\$85,000
Payments for Medical Services	\$85,000	\$85,000	\$85,000	\$85,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,584,781	\$2,584,781	\$2,584,781	\$2,584,781
State Funds Transfers	\$2,536,683	\$2,536,683	\$2,536,683	\$2,536,683
Agency to Agency Contracts	\$2,536,683	\$2,536,683	\$2,536,683	\$2,536,683
Federal Funds Transfers	\$48,098	\$48,098	\$48,098	\$48,098
FF Grant to Local Educational Agencies CFDA84.010	\$48,098	\$48,098	\$48,098	\$48,098
TOTAL PUBLIC FUNDS	\$87,962,872	\$87,962,872	\$87,962,872	\$87,962,872

**61.1** *Transfer funds from the Department of Behavioral Health and Developmental Disabilities to the Department of Community Health for Foster Care and Adoption Assistance members who will be served through a Care Management Organization (CMO).*

State General Funds	(\$8,273,070)	(\$8,273,070)	(\$8,273,070)	(\$8,273,070)
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**61.100 Child and Adolescent Mental Health Services** **Appropriation (HB 743)**

*The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.*

<b>TOTAL STATE FUNDS</b>	\$66,695,506	\$66,695,506	\$66,695,506	\$66,695,506
State General Funds	\$66,695,506	\$66,695,506	\$66,695,506	\$66,695,506
<b>TOTAL FEDERAL FUNDS</b>	\$10,324,515	\$10,324,515	\$10,324,515	\$10,324,515
Community Mental Health Services Block Grant CFDA93.958	\$7,437,531	\$7,437,531	\$7,437,531	\$7,437,531
Medical Assistance Program CFDA93.778	\$2,886,984	\$2,886,984	\$2,886,984	\$2,886,984
<b>TOTAL AGENCY FUNDS</b>	\$85,000	\$85,000	\$85,000	\$85,000
Sales and Services	\$85,000	\$85,000	\$85,000	\$85,000
Payments for Medical Services	\$85,000	\$85,000	\$85,000	\$85,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$2,584,781	\$2,584,781	\$2,584,781	\$2,584,781
State Funds Transfers	\$2,536,683	\$2,536,683	\$2,536,683	\$2,536,683
Agency to Agency Contracts	\$2,536,683	\$2,536,683	\$2,536,683	\$2,536,683
Federal Funds Transfers	\$48,098	\$48,098	\$48,098	\$48,098
FF Grant to Local Educational Agencies CFDA84.010	\$48,098	\$48,098	\$48,098	\$48,098
<b>TOTAL PUBLIC FUNDS</b>	\$79,689,802	\$79,689,802	\$79,689,802	\$79,689,802

**Departmental Administration-Behavioral Health**

**Continuation Budget**

*The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.*

<b>TOTAL STATE FUNDS</b>	\$36,747,126	\$36,747,126	\$36,747,126	\$36,747,126
State General Funds	\$36,747,126	\$36,747,126	\$36,747,126	\$36,747,126
<b>TOTAL FEDERAL FUNDS</b>	\$11,715,584	\$11,715,584	\$11,715,584	\$11,715,584
Medical Assistance Program CFDA93.778	\$4,378,613	\$4,378,613	\$4,378,613	\$4,378,613
FFIND Social Services Block Grant CFDA93.667	\$7,336,971	\$7,336,971	\$7,336,971	\$7,336,971
<b>TOTAL AGENCY FUNDS</b>	\$22,133	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements	\$22,133	\$22,133	\$22,133	\$22,133
DUI School Rebates per OCGA40-5-83	\$22,133	\$22,133	\$22,133	\$22,133
<b>TOTAL PUBLIC FUNDS</b>	\$48,484,843	\$48,484,843	\$48,484,843	\$48,484,843

**62.100 Departmental Administration-Behavioral Health**

**Appropriation (HB 743)**

*The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.*

<b>TOTAL STATE FUNDS</b>	\$36,747,126	\$36,747,126	\$36,747,126	\$36,747,126
State General Funds	\$36,747,126	\$36,747,126	\$36,747,126	\$36,747,126
<b>TOTAL FEDERAL FUNDS</b>	\$11,715,584	\$11,715,584	\$11,715,584	\$11,715,584
Medical Assistance Program CFDA93.778	\$4,378,613	\$4,378,613	\$4,378,613	\$4,378,613
FFIND Social Services Block Grant CFDA93.667	\$7,336,971	\$7,336,971	\$7,336,971	\$7,336,971
<b>TOTAL AGENCY FUNDS</b>	\$22,133	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements	\$22,133	\$22,133	\$22,133	\$22,133
DUI School Rebates per OCGA40-5-83	\$22,133	\$22,133	\$22,133	\$22,133
<b>TOTAL PUBLIC FUNDS</b>	\$48,484,843	\$48,484,843	\$48,484,843	\$48,484,843

**Direct Care and Support Services**

**Continuation Budget**

*The purpose of this appropriation is to operate six state-owned and operated hospitals.*

<b>TOTAL STATE FUNDS</b>	\$116,294,777	\$116,294,777	\$116,294,777	\$116,294,777
State General Funds	\$116,294,777	\$116,294,777	\$116,294,777	\$116,294,777
<b>TOTAL AGENCY FUNDS</b>	\$15,220,361	\$15,220,361	\$15,220,361	\$15,220,361
Royalties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$14,552,337	\$14,552,337	\$14,552,337	\$14,552,337
Cafeteria Food Sales	\$369,103	\$369,103	\$369,103	\$369,103
Payments for Medical Services	\$13,767,030	\$13,767,030	\$13,767,030	\$13,767,030
Sales and Services Not Itemized	\$416,204	\$416,204	\$416,204	\$416,204
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710

**HB 743 (FY 2014A) - Human Development**

	Governor	House	Senate	As Passed
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,580
Central State Hospital Food and Utility Sales	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130
<b>TOTAL PUBLIC FUNDS</b>	<b>\$133,934,848</b>	<b>\$133,934,848</b>	<b>\$133,934,848</b>	<b>\$133,934,848</b>

**63.1** *Transfer funds from the Direct Care and Support Services program to the Adult Forensic Services program to align the budget with program expenditures.*

State General Funds	(\$5,400,000)	(\$5,400,000)	(\$5,400,000)	(\$5,400,000)
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**63.99** **As Passed:** *The purpose of this appropriation is to operate five state-owned and operated hospitals.*

**Senate:** *The purpose of this appropriation is to operate five state-owned and operated hospitals.*

**House:** *The purpose of this appropriation is to operate five state-owned and operated hospitals.*

**Governor:** *The purpose of this appropriation is to operate five state-owned and operated hospitals.*

State General Funds	\$0	\$0	\$0	\$0
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**63.100 Direct Care and Support Services**
**Appropriation (HB 743)**

*The purpose of this appropriation is to operate five state-owned and operated hospitals.*

<b>TOTAL STATE FUNDS</b>	\$110,894,777	\$110,894,777	\$110,894,777	\$110,894,777
State General Funds	\$110,894,777	\$110,894,777	\$110,894,777	\$110,894,777
<b>TOTAL AGENCY FUNDS</b>	\$15,220,361	\$15,220,361	\$15,220,361	\$15,220,361
Royalties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$14,552,337	\$14,552,337	\$14,552,337	\$14,552,337
Cafeteria Food Sales	\$369,103	\$369,103	\$369,103	\$369,103
Payments for Medical Services	\$13,767,030	\$13,767,030	\$13,767,030	\$13,767,030
Sales and Services Not Itemized	\$416,204	\$416,204	\$416,204	\$416,204
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,580
Central State Hospital Food and Utility Sales	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130
<b>TOTAL PUBLIC FUNDS</b>	<b>\$128,534,848</b>	<b>\$128,534,848</b>	<b>\$128,534,848</b>	<b>\$128,534,848</b>

**Substance Abuse Prevention**
**Continuation Budget**

*The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.*

<b>TOTAL STATE FUNDS</b>	\$233,552	\$233,552	\$233,552	\$233,552
State General Funds	\$233,552	\$233,552	\$233,552	\$233,552
<b>TOTAL FEDERAL FUNDS</b>	\$9,996,415	\$9,996,415	\$9,996,415	\$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$9,996,415	\$9,996,415	\$9,996,415	\$9,996,415
<b>TOTAL PUBLIC FUNDS</b>	<b>\$10,229,967</b>	<b>\$10,229,967</b>	<b>\$10,229,967</b>	<b>\$10,229,967</b>

**64.100 Substance Abuse Prevention**
**Appropriation (HB 743)**

*The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.*

<b>TOTAL STATE FUNDS</b>	\$233,552	\$233,552	\$233,552	\$233,552
State General Funds	\$233,552	\$233,552	\$233,552	\$233,552
<b>TOTAL FEDERAL FUNDS</b>	\$9,996,415	\$9,996,415	\$9,996,415	\$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$9,996,415	\$9,996,415	\$9,996,415	\$9,996,415
<b>TOTAL PUBLIC FUNDS</b>	<b>\$10,229,967</b>	<b>\$10,229,967</b>	<b>\$10,229,967</b>	<b>\$10,229,967</b>

**Developmental Disabilities, Georgia Council on**
**Continuation Budget**

*The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.*

<b>TOTAL STATE FUNDS</b>	\$144,153	\$144,153	\$144,153	\$144,153
State General Funds	\$144,153	\$144,153	\$144,153	\$144,153
<b>TOTAL FEDERAL FUNDS</b>	\$2,677,624	\$2,677,624	\$2,677,624	\$2,677,624
Developmental Disabilities Basic Support & Advocacy CFDA93.630	\$2,677,624	\$2,677,624	\$2,677,624	\$2,677,624
<b>TOTAL PUBLIC FUNDS</b>	<b>\$2,821,777</b>	<b>\$2,821,777</b>	<b>\$2,821,777</b>	<b>\$2,821,777</b>

**65.100 Developmental Disabilities, Georgia Council on**
**Appropriation (HB 743)**

*The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.*

**HB 743 (FY 2014A) - Human Development**

	Governor	House	Senate	As Passed
<b>TOTAL STATE FUNDS</b>	\$144,153	\$144,153	\$144,153	\$144,153
State General Funds	\$144,153	\$144,153	\$144,153	\$144,153
<b>TOTAL FEDERAL FUNDS</b>	\$2,677,624	\$2,677,624	\$2,677,624	\$2,677,624
Developmental Disabilities Basic Support & Advocacy CFDA93.630	\$2,677,624	\$2,677,624	\$2,677,624	\$2,677,624
<b>TOTAL PUBLIC FUNDS</b>	\$2,821,777	\$2,821,777	\$2,821,777	\$2,821,777

**Sexual Offender Review Board****Continuation Budget**

*The purpose of this appropriation is protecting Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.*

TOTAL STATE FUNDS	\$645,407	\$645,407	\$645,407	\$645,407
State General Funds	\$645,407	\$645,407	\$645,407	\$645,407
<b>TOTAL PUBLIC FUNDS</b>	\$645,407	\$645,407	\$645,407	\$645,407

**66.100 Sexual Offender Review Board****Appropriation (HB 743)**

*The purpose of this appropriation is protecting Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.*

TOTAL STATE FUNDS	\$645,407	\$645,407	\$645,407	\$645,407
State General Funds	\$645,407	\$645,407	\$645,407	\$645,407
<b>TOTAL PUBLIC FUNDS</b>	\$645,407	\$645,407	\$645,407	\$645,407

**Section 26: Governor, Office of the****Child Advocate, Office of the****Continuation Budget**

*The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.*

TOTAL STATE FUNDS	\$822,742	\$822,742	\$822,742	\$822,742
State General Funds	\$822,742	\$822,742	\$822,742	\$822,742
<b>TOTAL FEDERAL FUNDS</b>	\$89,558	\$89,558	\$89,558	\$89,558
Children's Justice Grants to States CFDA93.643	\$89,558	\$89,558	\$89,558	\$89,558
<b>TOTAL PUBLIC FUNDS</b>	\$912,300	\$912,300	\$912,300	\$912,300

**164.1 Increase funds for personnel and operations.**

State General Funds	\$77,903	\$77,903	\$77,903	\$77,903
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**164.100 Child Advocate, Office of the****Appropriation (HB 743)**

*The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.*

TOTAL STATE FUNDS	\$900,645	\$900,645	\$900,645	\$900,645
State General Funds	\$900,645	\$900,645	\$900,645	\$900,645
<b>TOTAL FEDERAL FUNDS</b>	\$89,558	\$89,558	\$89,558	\$89,558
Children's Justice Grants to States CFDA93.643	\$89,558	\$89,558	\$89,558	\$89,558
<b>TOTAL PUBLIC FUNDS</b>	\$990,203	\$990,203	\$990,203	\$990,203

**Children and Families, Governor's Office for****Continuation Budget**

*The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.*

TOTAL STATE FUNDS	\$3,144,229	\$3,144,229	\$3,144,229	\$3,144,229
State General Funds	\$3,144,229	\$3,144,229	\$3,144,229	\$3,144,229
<b>TOTAL FEDERAL FUNDS</b>	\$8,416,066	\$8,416,066	\$8,416,066	\$8,416,066
Abstinence Education Program CFDA93.235	\$63,738	\$63,738	\$63,738	\$63,738
ACA Maternal, Infant, and Early Childhood Home Visiting Program CFDA93.505	\$1,881,867	\$1,881,867	\$1,881,867	\$1,881,867
Community-Based Child Abuse Prevention Grants CFDA93.590	\$43,022	\$43,022	\$43,022	\$43,022
Family Violence Prev.-Battered Women's Shelters CFDA93.671	\$26,827	\$26,827	\$26,827	\$26,827
Juvenile Accountability Incentive Block Grants CFDA16.523	\$1,831,859	\$1,831,859	\$1,831,859	\$1,831,859
Juvenile Justice&Delinquency Prevention CFDA16.540	\$553,933	\$553,933	\$553,933	\$553,933
Preventive Health & Health Services Block Grant CFDA93.991	\$200,470	\$200,470	\$200,470	\$200,470
FFIND Temp. Assistance for Needy Families CFDA93.558	\$3,814,350	\$3,814,350	\$3,814,350	\$3,814,350
<b>TOTAL PUBLIC FUNDS</b>	\$11,560,295	\$11,560,295	\$11,560,295	\$11,560,295

**165.100 Children and Families, Governor's Office for**

**Appropriation (HB 743)**

*The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.*

TOTAL STATE FUNDS	\$3,144,229	\$3,144,229	\$3,144,229	\$3,144,229
State General Funds	\$3,144,229	\$3,144,229	\$3,144,229	\$3,144,229
TOTAL FEDERAL FUNDS	\$8,416,066	\$8,416,066	\$8,416,066	\$8,416,066
Abstinence Education Program CFDA93.235	\$63,738	\$63,738	\$63,738	\$63,738
ACA Maternal, Infant, and Early Childhood Home Visiting Program CFDA93.505	\$1,881,867	\$1,881,867	\$1,881,867	\$1,881,867
Community-Based Child Abuse Prevention Grants CFDA93.590	\$43,022	\$43,022	\$43,022	\$43,022
Family Violence Prev.-Battered Women's Shelters CFDA93.671	\$26,827	\$26,827	\$26,827	\$26,827
Juvenile Accountability Incentive Block Grants CFDA16.523	\$1,831,859	\$1,831,859	\$1,831,859	\$1,831,859
Juvenile Justice&Delinquency Prevention CFDA16.540	\$553,933	\$553,933	\$553,933	\$553,933
Preventive Health & Health Services Block Grant CFDA93.991	\$200,470	\$200,470	\$200,470	\$200,470
FFIND Temp. Assistance for Needy Families CFDA93.558	\$3,814,350	\$3,814,350	\$3,814,350	\$3,814,350
TOTAL PUBLIC FUNDS	\$11,560,295	\$11,560,295	\$11,560,295	\$11,560,295

There is hereby appropriated to the Office of the Governor the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

**Section 27: Human Services, Department of**

**Adoption Services**

**Continuation Budget**

*The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.*

TOTAL STATE FUNDS	\$34,230,598	\$34,230,598	\$34,230,598	\$34,230,598
State General Funds	\$34,230,598	\$34,230,598	\$34,230,598	\$34,230,598
TOTAL FEDERAL FUNDS	\$55,173,422	\$55,173,422	\$55,173,422	\$55,173,422
Adoption Assistance CFDA93.659	\$35,874,343	\$35,874,343	\$35,874,343	\$35,874,343
Adoption Incentive Payments CFDA93.603	\$111,845	\$111,845	\$111,845	\$111,845
Promoting Safe and Stable Families CFDA93.556	\$2,787,234	\$2,787,234	\$2,787,234	\$2,787,234
Temporary Assistance for Needy Families	\$16,400,000	\$16,400,000	\$16,400,000	\$16,400,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$16,400,000	\$16,400,000	\$16,400,000	\$16,400,000
TOTAL AGENCY FUNDS	\$46,500	\$46,500	\$46,500	\$46,500
Contributions, Donations, and Forfeitures	\$46,500	\$46,500	\$46,500	\$46,500
Contributions, Donations, and Forfeitures Not Itemized	\$46,500	\$46,500	\$46,500	\$46,500
TOTAL PUBLIC FUNDS	\$89,450,520	\$89,450,520	\$89,450,520	\$89,450,520

**173.100 Adoption Services**

**Appropriation (HB 743)**

*The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.*

TOTAL STATE FUNDS	\$34,230,598	\$34,230,598	\$34,230,598	\$34,230,598
State General Funds	\$34,230,598	\$34,230,598	\$34,230,598	\$34,230,598
TOTAL FEDERAL FUNDS	\$55,173,422	\$55,173,422	\$55,173,422	\$55,173,422
Adoption Assistance CFDA93.659	\$35,874,343	\$35,874,343	\$35,874,343	\$35,874,343
Adoption Incentive Payments CFDA93.603	\$111,845	\$111,845	\$111,845	\$111,845
Promoting Safe and Stable Families CFDA93.556	\$2,787,234	\$2,787,234	\$2,787,234	\$2,787,234
Temporary Assistance for Needy Families	\$16,400,000	\$16,400,000	\$16,400,000	\$16,400,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$16,400,000	\$16,400,000	\$16,400,000	\$16,400,000
TOTAL AGENCY FUNDS	\$46,500	\$46,500	\$46,500	\$46,500
Contributions, Donations, and Forfeitures	\$46,500	\$46,500	\$46,500	\$46,500
Contributions, Donations, and Forfeitures Not Itemized	\$46,500	\$46,500	\$46,500	\$46,500
TOTAL PUBLIC FUNDS	\$89,450,520	\$89,450,520	\$89,450,520	\$89,450,520

**After School Care**

**Continuation Budget**

*The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.*

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000



**HB 743 (FY 2014A) - Human Development**

	Governor	House	Senate	As Passed
Temporary Assistance for Needy Families Grant CFDA93.558	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$15,500,000</b>	<b>\$15,500,000</b>	<b>\$15,500,000</b>	<b>\$15,500,000</b>

**174.100 After School Care**

**Appropriation (HB 743)**

*The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.*

<b>TOTAL FEDERAL FUNDS</b>	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$15,500,000</b>	<b>\$15,500,000</b>	<b>\$15,500,000</b>	<b>\$15,500,000</b>

**Child Care Licensing**

**Continuation Budget**

*The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.*

TOTAL STATE FUNDS	\$1,542,554	\$1,542,554	\$1,542,554	\$1,542,554
State General Funds	\$1,542,554	\$1,542,554	\$1,542,554	\$1,542,554
TOTAL FEDERAL FUNDS	\$619,263	\$619,263	\$619,263	\$619,263
Foster Care Title IV-E CFDA93.658	\$619,263	\$619,263	\$619,263	\$619,263
<b>TOTAL PUBLIC FUNDS</b>	<b>\$2,161,817</b>	<b>\$2,161,817</b>	<b>\$2,161,817</b>	<b>\$2,161,817</b>

**175.100 Child Care Licensing**

**Appropriation (HB 743)**

*The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.*

<b>TOTAL STATE FUNDS</b>	\$1,542,554	\$1,542,554	\$1,542,554	\$1,542,554
State General Funds	\$1,542,554	\$1,542,554	\$1,542,554	\$1,542,554
TOTAL FEDERAL FUNDS	\$619,263	\$619,263	\$619,263	\$619,263
Foster Care Title IV-E CFDA93.658	\$619,263	\$619,263	\$619,263	\$619,263
<b>TOTAL PUBLIC FUNDS</b>	<b>\$2,161,817</b>	<b>\$2,161,817</b>	<b>\$2,161,817</b>	<b>\$2,161,817</b>

**Child Care Services**

**Continuation Budget**

*The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.*

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$9,777,346	\$9,777,346	\$9,777,346	\$9,777,346
FFIND Child Care and Development Block Grant CFDA93.575	\$9,777,346	\$9,777,346	\$9,777,346	\$9,777,346
<b>TOTAL PUBLIC FUNDS</b>	<b>\$9,777,346</b>	<b>\$9,777,346</b>	<b>\$9,777,346</b>	<b>\$9,777,346</b>

**176.100 Child Care Services**

**Appropriation (HB 743)**

*The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.*

<b>TOTAL FEDERAL FUNDS</b>	\$9,777,346	\$9,777,346	\$9,777,346	\$9,777,346
FFIND Child Care and Development Block Grant CFDA93.575	\$9,777,346	\$9,777,346	\$9,777,346	\$9,777,346
<b>TOTAL PUBLIC FUNDS</b>	<b>\$9,777,346</b>	<b>\$9,777,346</b>	<b>\$9,777,346</b>	<b>\$9,777,346</b>

**Child Support Services**

**Continuation Budget**

*The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.*

TOTAL STATE FUNDS	\$24,384,404	\$24,384,404	\$24,384,404	\$24,384,404
State General Funds	\$24,384,404	\$24,384,404	\$24,384,404	\$24,384,404
TOTAL FEDERAL FUNDS	\$69,935,478	\$69,935,478	\$69,935,478	\$69,935,478
Child Support Enforcement Title IV-D CFDA93.563	\$69,519,995	\$69,519,995	\$69,519,995	\$69,519,995
Grants to States for Access & Visitation Programs CFDA93.597	\$295,483	\$295,483	\$295,483	\$295,483
Social Services Block Grant CFDA93.667	\$120,000	\$120,000	\$120,000	\$120,000
<b>TOTAL AGENCY FUNDS</b>	<b>\$2,841,500</b>	<b>\$2,841,500</b>	<b>\$2,841,500</b>	<b>\$2,841,500</b>
Sales and Services	\$2,841,500	\$2,841,500	\$2,841,500	\$2,841,500
Child Support Fees per OCGA19-6-33	\$2,541,500	\$2,541,500	\$2,541,500	\$2,541,500
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000

**HB 743 (FY 2014A) - Human Development**

	Governor	House	Senate	As Passed
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$395,760	\$395,760	\$395,760	\$395,760
State Funds Transfers	\$395,760	\$395,760	\$395,760	\$395,760
Agency to Agency Contracts	\$395,760	\$395,760	\$395,760	\$395,760
TOTAL PUBLIC FUNDS	\$97,557,142	\$97,557,142	\$97,557,142	\$97,557,142

**177.1 Increase funds to prevent the loss of 88 child support agents.**

State General Funds	\$1,251,906	\$1,251,906	\$1,251,906	\$1,251,906
Child Support Enforcement Title IV-D CFDA93.563	\$2,430,169	\$2,430,169	\$2,430,169	\$2,430,169
Total Public Funds:	\$3,682,075	\$3,682,075	\$3,682,075	\$3,682,075

**177.100 Child Support Services**
**Appropriation (HB 743)**

*The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.*

TOTAL STATE FUNDS	\$25,636,310	\$25,636,310	\$25,636,310	\$25,636,310
State General Funds	\$25,636,310	\$25,636,310	\$25,636,310	\$25,636,310
TOTAL FEDERAL FUNDS	\$72,365,647	\$72,365,647	\$72,365,647	\$72,365,647
Child Support Enforcement Title IV-D CFDA93.563	\$71,950,164	\$71,950,164	\$71,950,164	\$71,950,164
Grants to States for Access & Visitation Programs CFDA93.597	\$295,483	\$295,483	\$295,483	\$295,483
Social Services Block Grant CFDA93.667	\$120,000	\$120,000	\$120,000	\$120,000
TOTAL AGENCY FUNDS	\$2,841,500	\$2,841,500	\$2,841,500	\$2,841,500
Sales and Services	\$2,841,500	\$2,841,500	\$2,841,500	\$2,841,500
Child Support Fees per OCGA19-6-33	\$2,541,500	\$2,541,500	\$2,541,500	\$2,541,500
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$395,760	\$395,760	\$395,760	\$395,760
State Funds Transfers	\$395,760	\$395,760	\$395,760	\$395,760
Agency to Agency Contracts	\$395,760	\$395,760	\$395,760	\$395,760
TOTAL PUBLIC FUNDS	\$101,239,217	\$101,239,217	\$101,239,217	\$101,239,217

**Child Welfare Services**
**Continuation Budget**

*The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.*

TOTAL STATE FUNDS	\$93,972,766	\$93,972,766	\$93,972,766	\$93,972,766
State General Funds	\$93,972,766	\$93,972,766	\$93,972,766	\$93,972,766
TOTAL FEDERAL FUNDS	\$146,136,357	\$146,136,357	\$146,136,357	\$146,136,357
ACA Personal Responsibility Education Program CFDA93.092	\$1,689,863	\$1,689,863	\$1,689,863	\$1,689,863
Adoption Assistance CFDA93.659	\$1,058,747	\$1,058,747	\$1,058,747	\$1,058,747
FFIND CCDF Mandatory & Matching Funds CFDA93.596	\$200,835	\$200,835	\$200,835	\$200,835
Chafee Education and Training Vouchers Program CFDA93.599	\$805,363	\$805,363	\$805,363	\$805,363
Chafee Foster Care Independence Program CFDA93.674	\$2,527,357	\$2,527,357	\$2,527,357	\$2,527,357
Child Abuse and Neglect State Grants CFDA93.669	\$858,969	\$858,969	\$858,969	\$858,969
Child Welfare Services - State Grants Title IV-B CFDA93.645	\$9,037,011	\$9,037,011	\$9,037,011	\$9,037,011
Children's Justice Grants to States CFDA93.643	\$494,353	\$494,353	\$494,353	\$494,353
Foster Care Title IV-E CFDA93.658	\$26,632,970	\$26,632,970	\$26,632,970	\$26,632,970
Medical Assistance Program CFDA93.778	\$279,728	\$279,728	\$279,728	\$279,728
Promoting Safe and Stable Families CFDA93.556	\$10,066,366	\$10,066,366	\$10,066,366	\$10,066,366
Social Services Block Grant CFDA93.667	\$7,634,795	\$7,634,795	\$7,634,795	\$7,634,795
Temporary Assistance for Needy Families	\$84,850,000	\$84,850,000	\$84,850,000	\$84,850,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$84,850,000	\$84,850,000	\$84,850,000	\$84,850,000
TOTAL AGENCY FUNDS	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
Sales and Services	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
Payments for Medical Services	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$112,490	\$112,490	\$112,490	\$112,490
State Funds Transfers	\$112,490	\$112,490	\$112,490	\$112,490
Agency to Agency Contracts	\$112,490	\$112,490	\$112,490	\$112,490
TOTAL PUBLIC FUNDS	\$248,721,613	\$248,721,613	\$248,721,613	\$248,721,613

**178.1 Increase funds to replace the loss of funds for targeted case management due to the transition of foster care children to managed care.**

State General Funds	\$2,925,733	\$2,925,733	\$2,925,733	\$2,925,733
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**178.2 Increase funds for personnel for 16 new positions in the Child Protective Services Intake Communication Center (CICC).**

State General Funds	\$455,936	\$455,936	\$455,936	\$455,936
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**178.3 Reduce funds from the base for the appropriation in line 178.101.**

Temporary Assistance for Needy Families Grant CFDA93.558	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)
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**178.4 Increase funds for an evaluation of procedures in foster care admissions.**

State General Funds

\$150,000

**178.100 Child Welfare Services**

**Appropriation (HB 743)**

*The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.*

TOTAL STATE FUNDS	\$97,354,435	\$97,354,435	\$97,354,435	\$97,504,435
State General Funds	\$97,354,435	\$97,354,435	\$97,354,435	\$97,504,435
TOTAL FEDERAL FUNDS	\$145,886,357	\$145,886,357	\$145,886,357	\$145,886,357
ACA Personal Responsibility Education Program CFDA93.092	\$1,689,863	\$1,689,863	\$1,689,863	\$1,689,863
Adoption Assistance CFDA93.659	\$1,058,747	\$1,058,747	\$1,058,747	\$1,058,747
FFIND CCDF Mandatory & Matching Funds CFDA93.596	\$200,835	\$200,835	\$200,835	\$200,835
Chafee Education and Training Vouchers Program CFDA93.599	\$805,363	\$805,363	\$805,363	\$805,363
Chafee Foster Care Independence Program CFDA93.674	\$2,527,357	\$2,527,357	\$2,527,357	\$2,527,357
Child Abuse and Neglect State Grants CFDA93.669	\$858,969	\$858,969	\$858,969	\$858,969
Child Welfare Services - State Grants Title IV-B CFDA93.645	\$9,037,011	\$9,037,011	\$9,037,011	\$9,037,011
Children's Justice Grants to States CFDA93.643	\$494,353	\$494,353	\$494,353	\$494,353
Foster Care Title IV-E CFDA93.658	\$26,632,970	\$26,632,970	\$26,632,970	\$26,632,970
Medical Assistance Program CFDA93.778	\$279,728	\$279,728	\$279,728	\$279,728
Promoting Safe and Stable Families CFDA93.556	\$10,066,366	\$10,066,366	\$10,066,366	\$10,066,366
Social Services Block Grant CFDA93.667	\$7,634,795	\$7,634,795	\$7,634,795	\$7,634,795
Temporary Assistance for Needy Families	\$84,600,000	\$84,600,000	\$84,600,000	\$84,600,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$84,600,000	\$84,600,000	\$84,600,000	\$84,600,000
TOTAL AGENCY FUNDS	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
Sales and Services	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
Payments for Medical Services	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$112,490	\$112,490	\$112,490	\$112,490
State Funds Transfers	\$112,490	\$112,490	\$112,490	\$112,490
Agency to Agency Contracts	\$112,490	\$112,490	\$112,490	\$112,490
TOTAL PUBLIC FUNDS	\$251,853,282	\$251,853,282	\$251,853,282	\$252,003,282

**178.101 Special Project - Child Welfare Services:** The purpose of this appropriation is to increase funds for Child Advocacy Centers.

Temporary Assistance for Needy Families Grant CFDA93.558	\$250,000	\$250,000	\$250,000	\$250,000
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**Community Services**

**Continuation Budget**

*The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.*

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
Community Services Block Grant CFDA93.569	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
TOTAL PUBLIC FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137

**180.100 Community Services**

**Appropriation (HB 743)**

*The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.*

TOTAL FEDERAL FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
Community Services Block Grant CFDA93.569	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
TOTAL PUBLIC FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137

**Departmental Administration**

**Continuation Budget**

*The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.*

TOTAL STATE FUNDS	\$31,679,621	\$31,679,621	\$31,679,621	\$31,679,621
State General Funds	\$31,679,621	\$31,679,621	\$31,679,621	\$31,679,621
TOTAL FEDERAL FUNDS	\$46,749,029	\$46,749,029	\$46,749,029	\$46,749,029
Adoption Assistance CFDA93.659	\$45,516	\$45,516	\$45,516	\$45,516
Aging Supportive Services & Senior Centers CFDA93.044	\$743,252	\$743,252	\$743,252	\$743,252
Cap. Assist. Progs.for Elderly and Disabled Persons CFDA20.513	\$3,413,900	\$3,413,900	\$3,413,900	\$3,413,900
FFIND CCDF Mandatory & Matching Funds CFDA93.596	\$412,658	\$412,658	\$412,658	\$412,658
Chafee Foster Care Independence Program CFDA93.674	\$32,657	\$32,657	\$32,657	\$32,657
Child Abuse and Neglect State Grants CFDA93.669	\$130,901	\$130,901	\$130,901	\$130,901

**HB 743 (FY 2014A) - Human Development**

	Governor	House	Senate	As Passed
FFIND Child Care and Development Block Grant CFDA93.575	\$209,161	\$209,161	\$209,161	\$209,161
Child Support Enforcement Title IV-D CFDA93.563	\$4,144,413	\$4,144,413	\$4,144,413	\$4,144,413
Children's Justice Grants to States CFDA93.643	\$106,874	\$106,874	\$106,874	\$106,874
Community Services Block Grant CFDA93.569	\$102,444	\$102,444	\$102,444	\$102,444
Emergency Food Assistance Program (Admin.Costs) CFDA10.568	\$13,015	\$13,015	\$13,015	\$13,015
Foster Care Title IV-E CFDA93.658	\$5,792,348	\$5,792,348	\$5,792,348	\$5,792,348
Job Access-Reverse Commute CFDA20.516	\$495,098	\$495,098	\$495,098	\$495,098
Low-Income Home Energy Assistance CFDA93.568	\$220,468	\$220,468	\$220,468	\$220,468
Medical Assistance Program CFDA93.778	\$4,772,224	\$4,772,224	\$4,772,224	\$4,772,224
Medicare - Hospital Insurance CFDA93.773	\$367,340	\$367,340	\$367,340	\$367,340
New Freedom Program CFDA20.521	\$45,851	\$45,851	\$45,851	\$45,851
Promoting Safe and Stable Families CFDA93.556	\$279,137	\$279,137	\$279,137	\$279,137
Refugee & Entrant Assist. Programs CFDA93.566	\$290,610	\$290,610	\$290,610	\$290,610
Refugee & Entrant Assist.Targeted Assistance Grant CFDA93.584	\$14,735	\$14,735	\$14,735	\$14,735
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$774,690	\$774,690	\$774,690	\$774,690
Social Services Block Grant CFDA93.667	\$2,539,375	\$2,539,375	\$2,539,375	\$2,539,375
Special Prgs for Aging-Nutrition Services CFDA93.045	\$842,346	\$842,346	\$842,346	\$842,346
State Admin. Matching Grants-Food Stamp Program CFDA10.561	\$9,764,767	\$9,764,767	\$9,764,767	\$9,764,767
Temporary Assistance for Needy Families	\$11,195,249	\$11,195,249	\$11,195,249	\$11,195,249
Temporary Assistance for Needy Families Grant CFDA93.558	\$11,195,249	\$11,195,249	\$11,195,249	\$11,195,249
<b>TOTAL AGENCY FUNDS</b>	<b>\$15,288,067</b>	<b>\$15,288,067</b>	<b>\$15,288,067</b>	<b>\$15,288,067</b>
Sales and Services	\$15,288,067	\$15,288,067	\$15,288,067	\$15,288,067
Non-Emergency Transportation Services	\$15,288,067	\$15,288,067	\$15,288,067	\$15,288,067
<b>TOTAL PUBLIC FUNDS</b>	<b>\$93,716,717</b>	<b>\$93,716,717</b>	<b>\$93,716,717</b>	<b>\$93,716,717</b>

**181.100 Departmental Administration**
**Appropriation (HB 743)**

*The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.*

<b>TOTAL STATE FUNDS</b>	\$31,679,621	\$31,679,621	\$31,679,621	\$31,679,621
State General Funds	\$31,679,621	\$31,679,621	\$31,679,621	\$31,679,621
<b>TOTAL FEDERAL FUNDS</b>	<b>\$46,749,029</b>	<b>\$46,749,029</b>	<b>\$46,749,029</b>	<b>\$46,749,029</b>
Adoption Assistance CFDA93.659	\$45,516	\$45,516	\$45,516	\$45,516
Aging Supportive Services & Senior Centers CFDA93.044	\$743,252	\$743,252	\$743,252	\$743,252
Cap. Assist. Progs.for Elderly and Disabled Persons CFDA20.513	\$3,413,900	\$3,413,900	\$3,413,900	\$3,413,900
FFIND CCDF Mandatory & Matching Funds CFDA93.596	\$412,658	\$412,658	\$412,658	\$412,658
Chafee Foster Care Independence Program CFDA93.674	\$32,657	\$32,657	\$32,657	\$32,657
Child Abuse and Neglect State Grants CFDA93.669	\$130,901	\$130,901	\$130,901	\$130,901
FFIND Child Care and Development Block Grant CFDA93.575	\$209,161	\$209,161	\$209,161	\$209,161
Child Support Enforcement Title IV-D CFDA93.563	\$4,144,413	\$4,144,413	\$4,144,413	\$4,144,413
Children's Justice Grants to States CFDA93.643	\$106,874	\$106,874	\$106,874	\$106,874
Community Services Block Grant CFDA93.569	\$102,444	\$102,444	\$102,444	\$102,444
Emergency Food Assistance Program (Admin.Costs) CFDA10.568	\$13,015	\$13,015	\$13,015	\$13,015
Foster Care Title IV-E CFDA93.658	\$5,792,348	\$5,792,348	\$5,792,348	\$5,792,348
Job Access-Reverse Commute CFDA20.516	\$495,098	\$495,098	\$495,098	\$495,098
Low-Income Home Energy Assistance CFDA93.568	\$220,468	\$220,468	\$220,468	\$220,468
Medical Assistance Program CFDA93.778	\$4,772,224	\$4,772,224	\$4,772,224	\$4,772,224
Medicare - Hospital Insurance CFDA93.773	\$367,340	\$367,340	\$367,340	\$367,340
New Freedom Program CFDA20.521	\$45,851	\$45,851	\$45,851	\$45,851
Promoting Safe and Stable Families CFDA93.556	\$279,137	\$279,137	\$279,137	\$279,137
Refugee & Entrant Assist. Programs CFDA93.566	\$290,610	\$290,610	\$290,610	\$290,610
Refugee & Entrant Assist.Targeted Assistance Grant CFDA93.584	\$14,735	\$14,735	\$14,735	\$14,735
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$774,690	\$774,690	\$774,690	\$774,690
Social Services Block Grant CFDA93.667	\$2,539,375	\$2,539,375	\$2,539,375	\$2,539,375
Special Prgs for Aging-Nutrition Services CFDA93.045	\$842,346	\$842,346	\$842,346	\$842,346
State Admin. Matching Grants-Food Stamp Program CFDA10.561	\$9,764,767	\$9,764,767	\$9,764,767	\$9,764,767
Temporary Assistance for Needy Families	\$11,195,249	\$11,195,249	\$11,195,249	\$11,195,249
Temporary Assistance for Needy Families Grant CFDA93.558	\$11,195,249	\$11,195,249	\$11,195,249	\$11,195,249
<b>TOTAL AGENCY FUNDS</b>	<b>\$15,288,067</b>	<b>\$15,288,067</b>	<b>\$15,288,067</b>	<b>\$15,288,067</b>
Sales and Services	\$15,288,067	\$15,288,067	\$15,288,067	\$15,288,067
Non-Emergency Transportation Services	\$15,288,067	\$15,288,067	\$15,288,067	\$15,288,067
<b>TOTAL PUBLIC FUNDS</b>	<b>\$93,716,717</b>	<b>\$93,716,717</b>	<b>\$93,716,717</b>	<b>\$93,716,717</b>

**Elder Abuse Investigations and Prevention**
**Continuation Budget**

*The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.*

<b>TOTAL STATE FUNDS</b>	\$14,218,149	\$14,218,149	\$14,218,149	\$14,218,149
State General Funds	\$14,218,149	\$14,218,149	\$14,218,149	\$14,218,149

**HB 743 (FY 2014A) - Human Development**

	Governor	House	Senate	As Passed
TOTAL FEDERAL FUNDS	\$3,573,433	\$3,573,433	\$3,573,433	\$3,573,433
Aging Supportive Services & Senior Centers CFDA93.044	\$468,548	\$468,548	\$468,548	\$468,548
Long Term Care Ombudsman Services CFDA93.042	\$204,957	\$204,957	\$204,957	\$204,957
Medical Assistance Program CFDA93.778	\$500,000	\$500,000	\$500,000	\$500,000
Prevention of Elder Abuse, Neglect, & Exploitation CFDA93.041	\$120,389	\$120,389	\$120,389	\$120,389
Social Services Block Grant CFDA93.667	\$2,279,539	\$2,279,539	\$2,279,539	\$2,279,539
TOTAL PUBLIC FUNDS	\$17,791,582	\$17,791,582	\$17,791,582	\$17,791,582

**182.100 Elder Abuse Investigations and Prevention**
**Appropriation (HB 743)**

*The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.*

TOTAL STATE FUNDS	\$14,218,149	\$14,218,149	\$14,218,149	\$14,218,149
State General Funds	\$14,218,149	\$14,218,149	\$14,218,149	\$14,218,149
TOTAL FEDERAL FUNDS	\$3,573,433	\$3,573,433	\$3,573,433	\$3,573,433
Aging Supportive Services & Senior Centers CFDA93.044	\$468,548	\$468,548	\$468,548	\$468,548
Long Term Care Ombudsman Services CFDA93.042	\$204,957	\$204,957	\$204,957	\$204,957
Medical Assistance Program CFDA93.778	\$500,000	\$500,000	\$500,000	\$500,000
Prevention of Elder Abuse, Neglect, & Exploitation CFDA93.041	\$120,389	\$120,389	\$120,389	\$120,389
Social Services Block Grant CFDA93.667	\$2,279,539	\$2,279,539	\$2,279,539	\$2,279,539
TOTAL PUBLIC FUNDS	\$17,791,582	\$17,791,582	\$17,791,582	\$17,791,582

**Elder Community Living Services**
**Continuation Budget**

*The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.*

TOTAL STATE FUNDS	\$71,477,874	\$71,477,874	\$71,477,874	\$71,477,874
State General Funds	\$65,286,068	\$65,286,068	\$65,286,068	\$65,286,068
Tobacco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806	\$6,191,806
TOTAL FEDERAL FUNDS	\$41,416,802	\$41,416,802	\$41,416,802	\$41,416,802
Aging Supportive Services & Senior Centers CFDA93.044	\$6,620,121	\$6,620,121	\$6,620,121	\$6,620,121
Medical Assistance Program CFDA93.778	\$13,765,259	\$13,765,259	\$13,765,259	\$13,765,259
National Family Caregiver Support CFDA93.052	\$3,504,733	\$3,504,733	\$3,504,733	\$3,504,733
Social Services Block Grant CFDA93.667	\$3,761,430	\$3,761,430	\$3,761,430	\$3,761,430
Special Prgs for Aging-Nutrition Services CFDA93.045	\$13,765,259	\$13,765,259	\$13,765,259	\$13,765,259
TOTAL PUBLIC FUNDS	\$112,894,676	\$112,894,676	\$112,894,676	\$112,894,676

**183.100 Elder Community Living Services**
**Appropriation (HB 743)**

*The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.*

TOTAL STATE FUNDS	\$71,477,874	\$71,477,874	\$71,477,874	\$71,477,874
State General Funds	\$65,286,068	\$65,286,068	\$65,286,068	\$65,286,068
Tobacco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806	\$6,191,806
TOTAL FEDERAL FUNDS	\$41,416,802	\$41,416,802	\$41,416,802	\$41,416,802
Aging Supportive Services & Senior Centers CFDA93.044	\$6,620,121	\$6,620,121	\$6,620,121	\$6,620,121
Medical Assistance Program CFDA93.778	\$13,765,259	\$13,765,259	\$13,765,259	\$13,765,259
National Family Caregiver Support CFDA93.052	\$3,504,733	\$3,504,733	\$3,504,733	\$3,504,733
Social Services Block Grant CFDA93.667	\$3,761,430	\$3,761,430	\$3,761,430	\$3,761,430
Special Prgs for Aging-Nutrition Services CFDA93.045	\$13,765,259	\$13,765,259	\$13,765,259	\$13,765,259
TOTAL PUBLIC FUNDS	\$112,894,676	\$112,894,676	\$112,894,676	\$112,894,676

**Elder Support Services**
**Continuation Budget**

*The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.*

TOTAL STATE FUNDS	\$2,854,249	\$2,854,249	\$2,854,249	\$2,854,249
State General Funds	\$2,854,249	\$2,854,249	\$2,854,249	\$2,854,249
TOTAL FEDERAL FUNDS	\$5,866,268	\$5,866,268	\$5,866,268	\$5,866,268
CMS Research, Demonstrations & Evaluations CFDA93.779	\$704,058	\$704,058	\$704,058	\$704,058
Nutrition Services Incentive Program CFDA93.053	\$2,360,173	\$2,360,173	\$2,360,173	\$2,360,173
Senior Community Service Employment Program CFDA17.235	\$2,130,670	\$2,130,670	\$2,130,670	\$2,130,670
Special Prgs for Aging-Discretionary Projs CFDA93.048	\$180,000	\$180,000	\$180,000	\$180,000
Special Prgs for Aging-Disease Prev&Health PromotionCFDA93.043	\$491,367	\$491,367	\$491,367	\$491,367
TOTAL PUBLIC FUNDS	\$8,720,517	\$8,720,517	\$8,720,517	\$8,720,517

**184.100 Elder Support Services**

**Appropriation (HB 743)**

*The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.*

TOTAL STATE FUNDS	\$2,854,249	\$2,854,249	\$2,854,249	\$2,854,249
State General Funds	\$2,854,249	\$2,854,249	\$2,854,249	\$2,854,249
TOTAL FEDERAL FUNDS	\$5,866,268	\$5,866,268	\$5,866,268	\$5,866,268
CMS Research, Demonstrations & Evaluations CFDA93.779	\$704,058	\$704,058	\$704,058	\$704,058
Nutrition Services Incentive Program CFDA93.053	\$2,360,173	\$2,360,173	\$2,360,173	\$2,360,173
Senior Community Service Employment Program CFDA17.235	\$2,130,670	\$2,130,670	\$2,130,670	\$2,130,670
Special Prgs for Aging-Discretionary Projs CFDA93.048	\$180,000	\$180,000	\$180,000	\$180,000
Special Prgs for Aging-Disease Prev&Health PromotionCFDA93.043	\$491,367	\$491,367	\$491,367	\$491,367
TOTAL PUBLIC FUNDS	\$8,720,517	\$8,720,517	\$8,720,517	\$8,720,517

**Energy Assistance**

**Continuation Budget**

*The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.*

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
Low-Income Home Energy Assistance CFDA93.568	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
TOTAL PUBLIC FUNDS	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027

**185.100 Energy Assistance**

**Appropriation (HB 743)**

*The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.*

TOTAL FEDERAL FUNDS	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
Low-Income Home Energy Assistance CFDA93.568	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
TOTAL PUBLIC FUNDS	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027

**Family Violence Services**

**Continuation Budget**

*The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.*

TOTAL STATE FUNDS	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450
State General Funds	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450
TOTAL PUBLIC FUNDS	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450

**186.100 Family Violence Services**

**Appropriation (HB 743)**

*The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.*

TOTAL STATE FUNDS	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450
State General Funds	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450
TOTAL PUBLIC FUNDS	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450

**Federal Eligibility Benefit Services**

**Continuation Budget**

*The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).*

TOTAL STATE FUNDS	\$104,285,965	\$104,285,965	\$104,285,965	\$104,285,965
State General Funds	\$104,285,965	\$104,285,965	\$104,285,965	\$104,285,965
TOTAL FEDERAL FUNDS	\$126,313,967	\$126,313,967	\$126,313,967	\$126,313,967
FFIND Child Care and Development Block Grant CFDA93.575	\$900,000	\$900,000	\$900,000	\$900,000
Commodity Supplemental Food Program CFDA10.565	\$196,645	\$196,645	\$196,645	\$196,645
Emergency Food Assistance Program (Admin.Costs) CFDA10.568	\$1,841,030	\$1,841,030	\$1,841,030	\$1,841,030
Foster Care Title IV-E CFDA93.658	\$2,882,030	\$2,882,030	\$2,882,030	\$2,882,030
Low-Income Home Energy Assistance CFDA93.568	\$365,613	\$365,613	\$365,613	\$365,613
Medical Assistance Program CFDA93.778	\$40,832,012	\$40,832,012	\$40,832,012	\$40,832,012
State Admin. Matching Grants-Food Stamp Program CFDA10.561	\$59,667,777	\$59,667,777	\$59,667,777	\$59,667,777
Temporary Assistance for Needy Families	\$19,628,860	\$19,628,860	\$19,628,860	\$19,628,860
Temporary Assistance for Needy Families Grant CFDA93.558	\$19,628,860	\$19,628,860	\$19,628,860	\$19,628,860
TOTAL AGENCY FUNDS	\$10,221,755	\$10,221,755	\$10,221,755	\$10,221,755

**HB 743 (FY 2014A) - Human Development**

	Governor	House	Senate	As Passed
Intergovernmental Transfers	\$10,221,755	\$10,221,755	\$10,221,755	\$10,221,755
Right from the Start Medicaid from ICTF	\$10,221,755	\$10,221,755	\$10,221,755	\$10,221,755
<b>TOTAL PUBLIC FUNDS</b>	<b>\$240,821,687</b>	<b>\$240,821,687</b>	<b>\$240,821,687</b>	<b>\$240,821,687</b>

**187.1 Increase funds for the development of a dedicated Revenue Maximization (RevMax) Medicaid Unit to transition foster care children to managed health care.**

State General Funds	\$54,167	\$54,167	\$54,167	\$54,167
Medical Assistance Program CFDA93.778	\$54,167	\$54,167	\$54,167	\$54,167
<b>Total Public Funds:</b>	<b>\$108,334</b>	<b>\$108,334</b>	<b>\$108,334</b>	<b>\$108,334</b>

**187.2 Increase funds to reflect an adjustment in telecommunications expenses.**

State General Funds	\$638,981	\$638,981	\$638,981	\$638,981
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**187.100 Federal Eligibility Benefit Services Appropriation (HB 743)**

*The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).*

<b>TOTAL STATE FUNDS</b>	\$104,979,113	\$104,979,113	\$104,979,113	\$104,979,113
<b>State General Funds</b>	\$104,979,113	\$104,979,113	\$104,979,113	\$104,979,113
<b>TOTAL FEDERAL FUNDS</b>	\$126,368,134	\$126,368,134	\$126,368,134	\$126,368,134
<b>FFIND Child Care and Development Block Grant CFDA93.575</b>	\$900,000	\$900,000	\$900,000	\$900,000
<b>Commodity Supplemental Food Program CFDA10.565</b>	\$196,645	\$196,645	\$196,645	\$196,645
<b>Emergency Food Assistance Program (Admin.Costs) CFDA10.568</b>	\$1,841,030	\$1,841,030	\$1,841,030	\$1,841,030
<b>Foster Care Title IV-E CFDA93.658</b>	\$2,882,030	\$2,882,030	\$2,882,030	\$2,882,030
<b>Low-Income Home Energy Assistance CFDA93.568</b>	\$365,613	\$365,613	\$365,613	\$365,613
<b>Medical Assistance Program CFDA93.778</b>	\$40,886,179	\$40,886,179	\$40,886,179	\$40,886,179
<b>State Admin. Matching Grants-Food Stamp Program CFDA10.561</b>	\$59,667,777	\$59,667,777	\$59,667,777	\$59,667,777
<b>Temporary Assistance for Needy Families</b>	\$19,628,860	\$19,628,860	\$19,628,860	\$19,628,860
<b>Temporary Assistance for Needy Families Grant CFDA93.558</b>	\$19,628,860	\$19,628,860	\$19,628,860	\$19,628,860
<b>TOTAL AGENCY FUNDS</b>	\$10,221,755	\$10,221,755	\$10,221,755	\$10,221,755
<b>Intergovernmental Transfers</b>	\$10,221,755	\$10,221,755	\$10,221,755	\$10,221,755
<b>Right from the Start Medicaid from ICTF</b>	\$10,221,755	\$10,221,755	\$10,221,755	\$10,221,755
<b>TOTAL PUBLIC FUNDS</b>	<b>\$241,569,002</b>	<b>\$241,569,002</b>	<b>\$241,569,002</b>	<b>\$241,569,002</b>

**Federal Fund Transfers to Other Agencies Continuation Budget**

*The purpose of this appropriation is to reflect federal funds received by the Department of Human Services to be transferred to other agencies for eligible expenditures under federal law.*

<b>TOTAL STATE FUNDS</b>	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
<b>TOTAL FEDERAL FUNDS</b>	\$61,768,742	\$61,768,742	\$61,768,742	\$61,768,742
Social Services Block Grant CFDA93.667	\$35,981,142	\$35,981,142	\$35,981,142	\$35,981,142
Temporary Assistance for Needy Families	\$25,787,600	\$25,787,600	\$25,787,600	\$25,787,600
Temporary Assistance for Needy Families Grant CFDA93.558	\$25,787,600	\$25,787,600	\$25,787,600	\$25,787,600
<b>TOTAL PUBLIC FUNDS</b>	<b>\$61,768,742</b>	<b>\$61,768,742</b>	<b>\$61,768,742</b>	<b>\$61,768,742</b>

**188.100 Federal Fund Transfers to Other Agencies Appropriation (HB 743)**

*The purpose of this appropriation is to reflect federal funds received by the Department of Human Services to be transferred to other agencies for eligible expenditures under federal law.*

<b>TOTAL FEDERAL FUNDS</b>	\$61,768,742	\$61,768,742	\$61,768,742	\$61,768,742
<b>Social Services Block Grant CFDA93.667</b>	\$35,981,142	\$35,981,142	\$35,981,142	\$35,981,142
<b>Temporary Assistance for Needy Families</b>	\$25,787,600	\$25,787,600	\$25,787,600	\$25,787,600
<b>Temporary Assistance for Needy Families Grant CFDA93.558</b>	\$25,787,600	\$25,787,600	\$25,787,600	\$25,787,600
<b>TOTAL PUBLIC FUNDS</b>	<b>\$61,768,742</b>	<b>\$61,768,742</b>	<b>\$61,768,742</b>	<b>\$61,768,742</b>

**Out of Home Care Continuation Budget**

*The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.*

<b>TOTAL STATE FUNDS</b>	\$72,347,849	\$72,347,849	\$72,347,849	\$72,347,849
State General Funds	\$72,347,849	\$72,347,849	\$72,347,849	\$72,347,849
<b>TOTAL FEDERAL FUNDS</b>	\$126,638,575	\$126,638,575	\$126,638,575	\$126,638,575
Adoption Assistance CFDA93.659	\$196,942	\$196,942	\$196,942	\$196,942
Foster Care Title IV-E CFDA93.658	\$36,707,274	\$36,707,274	\$36,707,274	\$36,707,274

**HB 743 (FY 2014A) - Human Development**

	Governor	House	Senate	As Passed
Temporary Assistance for Needy Families	\$89,734,359	\$89,734,359	\$89,734,359	\$89,734,359
Temporary Assistance for Needy Families Grant CFDA93.558	\$89,734,359	\$89,734,359	\$89,734,359	\$89,734,359
<b>TOTAL PUBLIC FUNDS</b>	<b>\$198,986,424</b>	<b>\$198,986,424</b>	<b>\$198,986,424</b>	<b>\$198,986,424</b>

**189.100 Out of Home Care**
**Appropriation (HB 743)**

*The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.*

<b>TOTAL STATE FUNDS</b>	\$72,347,849	\$72,347,849	\$72,347,849	\$72,347,849
State General Funds	\$72,347,849	\$72,347,849	\$72,347,849	\$72,347,849
<b>TOTAL FEDERAL FUNDS</b>	\$126,638,575	\$126,638,575	\$126,638,575	\$126,638,575
Adoption Assistance CFDA93.659	\$196,942	\$196,942	\$196,942	\$196,942
Foster Care Title IV-E CFDA93.658	\$36,707,274	\$36,707,274	\$36,707,274	\$36,707,274
Temporary Assistance for Needy Families	\$89,734,359	\$89,734,359	\$89,734,359	\$89,734,359
Temporary Assistance for Needy Families Grant CFDA93.558	\$89,734,359	\$89,734,359	\$89,734,359	\$89,734,359
<b>TOTAL PUBLIC FUNDS</b>	<b>\$198,986,424</b>	<b>\$198,986,424</b>	<b>\$198,986,424</b>	<b>\$198,986,424</b>

**Refugee Assistance**
**Continuation Budget**

*The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.*

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
<b>TOTAL FEDERAL FUNDS</b>	\$9,303,613	\$9,303,613	\$9,303,613	\$9,303,613
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	\$739,712	\$739,712	\$739,712	\$739,712
Refugee & Entrant Assist. Programs CFDA93.566	\$7,625,597	\$7,625,597	\$7,625,597	\$7,625,597
Refugee & Entrant Assist.Targeted Assistance Grant CFDA93.584	\$938,304	\$938,304	\$938,304	\$938,304
<b>TOTAL PUBLIC FUNDS</b>	<b>\$9,303,613</b>	<b>\$9,303,613</b>	<b>\$9,303,613</b>	<b>\$9,303,613</b>

**190.100 Refugee Assistance**
**Appropriation (HB 743)**

*The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.*

<b>TOTAL FEDERAL FUNDS</b>	\$9,303,613	\$9,303,613	\$9,303,613	\$9,303,613
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	\$739,712	\$739,712	\$739,712	\$739,712
Refugee & Entrant Assist. Programs CFDA93.566	\$7,625,597	\$7,625,597	\$7,625,597	\$7,625,597
Refugee & Entrant Assist.Targeted Assistance Grant CFDA93.584	\$938,304	\$938,304	\$938,304	\$938,304
<b>TOTAL PUBLIC FUNDS</b>	<b>\$9,303,613</b>	<b>\$9,303,613</b>	<b>\$9,303,613</b>	<b>\$9,303,613</b>

**Support for Needy Families - Basic Assistance**
**Continuation Budget**

*The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
<b>TOTAL FEDERAL FUNDS</b>	\$49,382,361	\$49,382,361	\$49,382,361	\$49,382,361
Temporary Assistance for Needy Families	\$39,830,761	\$39,830,761	\$39,830,761	\$39,830,761
Temporary Assistance for Needy Families Grant CFDA93.558	\$39,830,761	\$39,830,761	\$39,830,761	\$39,830,761
TANF Unobligated Balance per 42 USC 604	\$9,551,600	\$9,551,600	\$9,551,600	\$9,551,600
<b>TOTAL PUBLIC FUNDS</b>	<b>\$49,482,361</b>	<b>\$49,482,361</b>	<b>\$49,482,361</b>	<b>\$49,482,361</b>

**191.100 Support for Needy Families - Basic Assistance**
**Appropriation (HB 743)**

*The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

<b>TOTAL STATE FUNDS</b>	\$100,000	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
<b>TOTAL FEDERAL FUNDS</b>	\$49,382,361	\$49,382,361	\$49,382,361	\$49,382,361
Temporary Assistance for Needy Families	\$39,830,761	\$39,830,761	\$39,830,761	\$39,830,761
Temporary Assistance for Needy Families Grant CFDA93.558	\$39,830,761	\$39,830,761	\$39,830,761	\$39,830,761
TANF Unobligated Balance per 42 USC 604	\$9,551,600	\$9,551,600	\$9,551,600	\$9,551,600
<b>TOTAL PUBLIC FUNDS</b>	<b>\$49,482,361</b>	<b>\$49,482,361</b>	<b>\$49,482,361</b>	<b>\$49,482,361</b>

**Support for Needy Families - Work Assistance**
**Continuation Budget**



*The purpose of this appropriation is to assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$18,422,270	\$18,422,270	\$18,422,270	\$18,422,270
State Admin. Matching Grants-Food Stamp Program CFDA10.561	\$58,960	\$58,960	\$58,960	\$58,960
Temporary Assistance for Needy Families	\$18,363,310	\$18,363,310	\$18,363,310	\$18,363,310
Temporary Assistance for Needy Families Grant CFDA93.558	\$18,363,310	\$18,363,310	\$18,363,310	\$18,363,310
TOTAL PUBLIC FUNDS	\$18,422,270	\$18,422,270	\$18,422,270	\$18,422,270

**192.100 Support for Needy Families - Work Assistance** **Appropriation (HB 743)**

*The purpose of this appropriation is to assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

TOTAL FEDERAL FUNDS	\$18,422,270	\$18,422,270	\$18,422,270	\$18,422,270
State Admin. Matching Grants-Food Stamp Program CFDA10.561	\$58,960	\$58,960	\$58,960	\$58,960
Temporary Assistance for Needy Families	\$18,363,310	\$18,363,310	\$18,363,310	\$18,363,310
Temporary Assistance for Needy Families Grant CFDA93.558	\$18,363,310	\$18,363,310	\$18,363,310	\$18,363,310
TOTAL PUBLIC FUNDS	\$18,422,270	\$18,422,270	\$18,422,270	\$18,422,270

**Council on Aging** **Continuation Budget**

*The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.*

TOTAL STATE FUNDS	\$211,226	\$211,226	\$211,226	\$211,226
State General Funds	\$211,226	\$211,226	\$211,226	\$211,226
TOTAL PUBLIC FUNDS	\$211,226	\$211,226	\$211,226	\$211,226

**193.100 Council on Aging** **Appropriation (HB 743)**

*The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.*

TOTAL STATE FUNDS	\$211,226	\$211,226	\$211,226	\$211,226
State General Funds	\$211,226	\$211,226	\$211,226	\$211,226
TOTAL PUBLIC FUNDS	\$211,226	\$211,226	\$211,226	\$211,226

**Family Connection** **Continuation Budget**

*The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.*

TOTAL STATE FUNDS	\$8,505,148	\$8,505,148	\$8,505,148	\$8,505,148
State General Funds	\$8,505,148	\$8,505,148	\$8,505,148	\$8,505,148
TOTAL FEDERAL FUNDS	\$1,172,819	\$1,172,819	\$1,172,819	\$1,172,819
Medical Assistance Program CFDA93.778	\$1,172,819	\$1,172,819	\$1,172,819	\$1,172,819
TOTAL PUBLIC FUNDS	\$9,677,967	\$9,677,967	\$9,677,967	\$9,677,967

**194.100 Family Connection** **Appropriation (HB 743)**

*The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.*

TOTAL STATE FUNDS	\$8,505,148	\$8,505,148	\$8,505,148	\$8,505,148
State General Funds	\$8,505,148	\$8,505,148	\$8,505,148	\$8,505,148
TOTAL FEDERAL FUNDS	\$1,172,819	\$1,172,819	\$1,172,819	\$1,172,819
Medical Assistance Program CFDA93.778	\$1,172,819	\$1,172,819	\$1,172,819	\$1,172,819
TOTAL PUBLIC FUNDS	\$9,677,967	\$9,677,967	\$9,677,967	\$9,677,967

**Georgia Vocational Rehabilitation Agency: Business Enterprise Program** **Continuation Budget**

*The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

**HB 743 (FY 2014A) - Human Development**

	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$270,955	\$270,955	\$270,955	\$270,955
State General Funds	\$270,955	\$270,955	\$270,955	\$270,955
TOTAL FEDERAL FUNDS	\$2,786,962	\$2,786,962	\$2,786,962	\$2,786,962
Community Services Block Grant CFDA93.569	\$2,090,222	\$2,090,222	\$2,090,222	\$2,090,222
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$696,740	\$696,740	\$696,740	\$696,740
TOTAL PUBLIC FUNDS	\$3,057,917	\$3,057,917	\$3,057,917	\$3,057,917

**195.100 Georgia Vocational Rehabilitation Agency: Business Enterprise Program** **Appropriation (HB 743)**

*The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

TOTAL STATE FUNDS	\$270,955	\$270,955	\$270,955	\$270,955
State General Funds	\$270,955	\$270,955	\$270,955	\$270,955
TOTAL FEDERAL FUNDS	\$2,786,962	\$2,786,962	\$2,786,962	\$2,786,962
Community Services Block Grant CFDA93.569	\$2,090,222	\$2,090,222	\$2,090,222	\$2,090,222
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$696,740	\$696,740	\$696,740	\$696,740
TOTAL PUBLIC FUNDS	\$3,057,917	\$3,057,917	\$3,057,917	\$3,057,917

**Georgia Vocational Rehabilitation Agency: Departmental Administration** **Continuation Budget**

*The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.*

TOTAL STATE FUNDS	\$1,316,074	\$1,316,074	\$1,316,074	\$1,316,074
State General Funds	\$1,316,074	\$1,316,074	\$1,316,074	\$1,316,074
TOTAL FEDERAL FUNDS	\$6,153,689	\$6,153,689	\$6,153,689	\$6,153,689
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$4,775,312	\$4,775,312	\$4,775,312	\$4,775,312
Social Security Disability Insurance CFDA96.001	\$1,165,564	\$1,165,564	\$1,165,564	\$1,165,564
State Vocational Rehabilitation Unit In-Service Training CFDA84.265	\$212,813	\$212,813	\$212,813	\$212,813
TOTAL PUBLIC FUNDS	\$7,469,763	\$7,469,763	\$7,469,763	\$7,469,763

**196.100 Georgia Vocational Rehabilitation Agency: Departmental Administration** **Appropriation (HB 743)**

*The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.*

TOTAL STATE FUNDS	\$1,316,074	\$1,316,074	\$1,316,074	\$1,316,074
State General Funds	\$1,316,074	\$1,316,074	\$1,316,074	\$1,316,074
TOTAL FEDERAL FUNDS	\$6,153,689	\$6,153,689	\$6,153,689	\$6,153,689
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$4,775,312	\$4,775,312	\$4,775,312	\$4,775,312
Social Security Disability Insurance CFDA96.001	\$1,165,564	\$1,165,564	\$1,165,564	\$1,165,564
State Vocational Rehabilitation Unit In-Service Training CFDA84.265	\$212,813	\$212,813	\$212,813	\$212,813
TOTAL PUBLIC FUNDS	\$7,469,763	\$7,469,763	\$7,469,763	\$7,469,763

**Georgia Vocational Rehabilitation Agency: Disability Adjudication Services** **Continuation Budget**

*The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$70,333,617	\$70,333,617	\$70,333,617	\$70,333,617
Social Security Disability Insurance CFDA96.001	\$70,333,617	\$70,333,617	\$70,333,617	\$70,333,617
TOTAL PUBLIC FUNDS	\$70,333,617	\$70,333,617	\$70,333,617	\$70,333,617

**197.98** *Change the name of the Disability Adjudication Section program to Disability Adjudication Services.*  
(G:YES)(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0
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**197.99** **As Passed:** *The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*

**Senate:** *The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*

**House:** *The purpose of this appropriation is to efficiently process applications for federal disability programs so*

that eligible Georgia citizens can obtain support.

**Governor:** The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

State General Funds	\$0	\$0	\$0	\$0
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<b>197.100 Georgia Vocational Rehabilitation Agency: Disability Adjudication Services</b>	<b>Appropriation (HB 743)</b>
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The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

<b>TOTAL FEDERAL FUNDS</b>	\$70,333,617	\$70,333,617	\$70,333,617	\$70,333,617
<b>Social Security Disability Insurance CFDA96.001</b>	\$70,333,617	\$70,333,617	\$70,333,617	\$70,333,617
<b>TOTAL PUBLIC FUNDS</b>	\$70,333,617	\$70,333,617	\$70,333,617	\$70,333,617

<b>Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind</b>	<b>Continuation Budget</b>
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The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$10,042,616	\$10,042,616	\$10,042,616	\$10,042,616
Reserved Fund Balances	\$465,286	\$465,286	\$465,286	\$465,286
Agency Funds Prior Year	\$465,286	\$465,286	\$465,286	\$465,286
Sales and Services	\$9,577,330	\$9,577,330	\$9,577,330	\$9,577,330
Income Received by Georgia Institute for the Blind For Goods Sold	\$9,577,330	\$9,577,330	\$9,577,330	\$9,577,330
TOTAL PUBLIC FUNDS	\$10,042,616	\$10,042,616	\$10,042,616	\$10,042,616

**198.1** Increase funds for operations.

State General Funds	\$118,000	\$118,000	\$118,000	\$118,000
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<b>198.100 Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind</b>	<b>Appropriation (HB 743)</b>
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The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

<b>TOTAL STATE FUNDS</b>	\$118,000	\$118,000	\$118,000	\$118,000
<b>State General Funds</b>	\$118,000	\$118,000	\$118,000	\$118,000
TOTAL AGENCY FUNDS	\$10,042,616	\$10,042,616	\$10,042,616	\$10,042,616
Reserved Fund Balances	\$465,286	\$465,286	\$465,286	\$465,286
Agency Funds Prior Year	\$465,286	\$465,286	\$465,286	\$465,286
Sales and Services	\$9,577,330	\$9,577,330	\$9,577,330	\$9,577,330
Income Received by Georgia Institute for the Blind For Goods Sold	\$9,577,330	\$9,577,330	\$9,577,330	\$9,577,330
TOTAL PUBLIC FUNDS	\$10,160,616	\$10,160,616	\$10,160,616	\$10,160,616

<b>Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospitals</b>	<b>Continuation Budget</b>
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The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.

TOTAL STATE FUNDS	\$5,108,931	\$5,108,931	\$5,108,931	\$5,108,931
State General Funds	\$5,108,931	\$5,108,931	\$5,108,931	\$5,108,931
TOTAL FEDERAL FUNDS	\$14,698,317	\$14,698,317	\$14,698,317	\$14,698,317
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$14,627,600	\$14,627,600	\$14,627,600	\$14,627,600
Special Education Grants to States CFDA84.027	\$70,717	\$70,717	\$70,717	\$70,717
TOTAL AGENCY FUNDS	\$19,684,404	\$19,684,404	\$19,684,404	\$19,684,404
Sales and Services	\$19,684,404	\$19,684,404	\$19,684,404	\$19,684,404
Payments for Medical Services	\$18,709,837	\$18,709,837	\$18,709,837	\$18,709,837
Sales and Services Not Itemized	\$974,567	\$974,567	\$974,567	\$974,567
TOTAL PUBLIC FUNDS	\$39,491,652	\$39,491,652	\$39,491,652	\$39,491,652

**199.1** Increase funds for projected expenditures.

State General Funds	\$5,416,290	\$5,416,290	\$5,000,000	\$5,416,290
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<b>199.100 Georgia Vocational Rehabilitation Agency: Roosevelt</b>	<b>Appropriation (HB 743)</b>
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**Warm Springs Medical Hospitals**

*The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.*

<b>TOTAL STATE FUNDS</b>	\$10,525,221	\$10,525,221	\$10,108,931	\$10,525,221
State General Funds	\$10,525,221	\$10,525,221	\$10,108,931	\$10,525,221
<b>TOTAL FEDERAL FUNDS</b>	\$14,698,317	\$14,698,317	\$14,698,317	\$14,698,317
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$14,627,600	\$14,627,600	\$14,627,600	\$14,627,600
Special Education Grants to States CFDA84.027	\$70,717	\$70,717	\$70,717	\$70,717
<b>TOTAL AGENCY FUNDS</b>	\$19,684,404	\$19,684,404	\$19,684,404	\$19,684,404
Sales and Services	\$19,684,404	\$19,684,404	\$19,684,404	\$19,684,404
Payments for Medical Services	\$18,709,837	\$18,709,837	\$18,709,837	\$18,709,837
Sales and Services Not Itemized	\$974,567	\$974,567	\$974,567	\$974,567
<b>TOTAL PUBLIC FUNDS</b>	\$44,907,942	\$44,907,942	\$44,491,652	\$44,907,942

**Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program**

**Continuation Budget**

*The purpose of this appropriation is to assist people with disabilities so that they may go to work.*

<b>TOTAL STATE FUNDS</b>	\$13,465,977	\$13,465,977	\$13,465,977	\$13,465,977
State General Funds	\$13,465,977	\$13,465,977	\$13,465,977	\$13,465,977
<b>TOTAL FEDERAL FUNDS</b>	\$53,664,309	\$53,664,309	\$53,664,309	\$53,664,309
Employment Svcs-Individuals with Severe Disabilities CFDA84.187	\$1,074,233	\$1,074,233	\$1,074,233	\$1,074,233
Independent Living-State Grants CFDA84.169	\$514,381	\$514,381	\$514,381	\$514,381
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$51,366,016	\$51,366,016	\$51,366,016	\$51,366,016
Rehab Services-Services for Older Blind Indivs. CFDA84.177	\$709,679	\$709,679	\$709,679	\$709,679
<b>TOTAL AGENCY FUNDS</b>	\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000
Contributions, Donations, and Forfeitures	\$50,000	\$50,000	\$50,000	\$50,000
Donations	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Sales and Services Not Itemized	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
<b>TOTAL PUBLIC FUNDS</b>	\$69,180,286	\$69,180,286	\$69,180,286	\$69,180,286

**200.100 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program**

**Appropriation (HB 743)**

*The purpose of this appropriation is to assist people with disabilities so that they may go to work.*

<b>TOTAL STATE FUNDS</b>	\$13,465,977	\$13,465,977	\$13,465,977	\$13,465,977
State General Funds	\$13,465,977	\$13,465,977	\$13,465,977	\$13,465,977
<b>TOTAL FEDERAL FUNDS</b>	\$53,664,309	\$53,664,309	\$53,664,309	\$53,664,309
Employment Svcs-Individuals with Severe Disabilities CFDA84.187	\$1,074,233	\$1,074,233	\$1,074,233	\$1,074,233
Independent Living-State Grants CFDA84.169	\$514,381	\$514,381	\$514,381	\$514,381
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$51,366,016	\$51,366,016	\$51,366,016	\$51,366,016
Rehab Services-Services for Older Blind Indivs. CFDA84.177	\$709,679	\$709,679	\$709,679	\$709,679
<b>TOTAL AGENCY FUNDS</b>	\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000
Contributions, Donations, and Forfeitures	\$50,000	\$50,000	\$50,000	\$50,000
Donations	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Sales and Services Not Itemized	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
<b>TOTAL PUBLIC FUNDS</b>	\$69,180,286	\$69,180,286	\$69,180,286	\$69,180,286

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

- For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.
  - For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.
  - For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.
  - For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.
  - For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.
  - For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.
  - For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.
  - For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.
  - For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.
  - For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.
  - For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.
- Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

**Section 37: Public Health, Department of Adolescent and Adult Health Promotion**

**Continuation Budget**

*The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.*

TOTAL STATE FUNDS	\$10,280,863	\$10,280,863	\$10,280,863	\$10,280,863
State General Funds	\$3,648,684	\$3,648,684	\$3,648,684	\$3,648,684
Tobacco Settlement Funds	\$6,632,179	\$6,632,179	\$6,632,179	\$6,632,179
TOTAL FEDERAL FUNDS	\$25,692,357	\$25,692,357	\$25,692,357	\$25,692,357
ACA-Coor. Chronic Disease Prevention/Health Promotion CFDA93.544	\$515,871	\$515,871	\$515,871	\$515,871
Assist. Programs for Chronic Disease Prev. & Control CFDA93.945	\$553,105	\$553,105	\$553,105	\$553,105
CDC-Investigations & Technical Assistance CFDA93.283	\$5,852,679	\$5,852,679	\$5,852,679	\$5,852,679
Environmental Public Health Response CFDA93.070	\$358,404	\$358,404	\$358,404	\$358,404
Family Planning Services CFDA93.217	\$6,943,830	\$6,943,830	\$6,943,830	\$6,943,830
Injury Prevention & Control Research CFDA93.136	\$297,611	\$297,611	\$297,611	\$297,611
Maternal & Child Health Services Block Grant CFDA93.994	\$500,000	\$500,000	\$500,000	\$500,000
PPHF 2012-Nutrition, Physical Activity, & Obesity Program CFDA93.548	\$117,328	\$117,328	\$117,328	\$117,328
Preventive Health & Health Services Block Grant CFDA93.991	\$149,000	\$149,000	\$149,000	\$149,000
FFIND Temp. Assistance for Needy Families CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000
Contributions, Donations, and Forfeitures	\$335,000	\$335,000	\$335,000	\$335,000
Drivers License Contrib. to Prevent Blindness OCGA40-5-25	\$335,000	\$335,000	\$335,000	\$335,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$410,000	\$410,000	\$410,000	\$410,000
State Funds Transfers	\$410,000	\$410,000	\$410,000	\$410,000
Agency to Agency Contracts	\$410,000	\$410,000	\$410,000	\$410,000
TOTAL PUBLIC FUNDS	\$36,718,220	\$36,718,220	\$36,718,220	\$36,718,220

**239.100 Adolescent and Adult Health Promotion**

**Appropriation (HB 743)**

*The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.*

TOTAL STATE FUNDS	\$10,280,863	\$10,280,863	\$10,280,863	\$10,280,863
State General Funds	\$3,648,684	\$3,648,684	\$3,648,684	\$3,648,684
Tobacco Settlement Funds	\$6,632,179	\$6,632,179	\$6,632,179	\$6,632,179
TOTAL FEDERAL FUNDS	\$25,692,357	\$25,692,357	\$25,692,357	\$25,692,357
ACA-Coor. Chronic Disease Prevention/Health Promotion CFDA93.544	\$515,871	\$515,871	\$515,871	\$515,871
Assist. Programs for Chronic Disease Prev. & Control CFDA93.945	\$553,105	\$553,105	\$553,105	\$553,105
CDC-Investigations & Technical Assistance CFDA93.283	\$5,852,679	\$5,852,679	\$5,852,679	\$5,852,679
Environmental Public Health Response CFDA93.070	\$358,404	\$358,404	\$358,404	\$358,404
Family Planning Services CFDA93.217	\$6,943,830	\$6,943,830	\$6,943,830	\$6,943,830
Injury Prevention & Control Research CFDA93.136	\$297,611	\$297,611	\$297,611	\$297,611
Maternal & Child Health Services Block Grant CFDA93.994	\$500,000	\$500,000	\$500,000	\$500,000
PPHF 2012-Nutrition, Physical Activity, & Obesity Program CFDA93.548	\$117,328	\$117,328	\$117,328	\$117,328
Preventive Health & Health Services Block Grant CFDA93.991	\$149,000	\$149,000	\$149,000	\$149,000
FFIND Temp. Assistance for Needy Families CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000
Contributions, Donations, and Forfeitures	\$335,000	\$335,000	\$335,000	\$335,000
Drivers License Contrib. to Prevent Blindness OCGA40-5-25	\$335,000	\$335,000	\$335,000	\$335,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$410,000	\$410,000	\$410,000	\$410,000
State Funds Transfers	\$410,000	\$410,000	\$410,000	\$410,000
Agency to Agency Contracts	\$410,000	\$410,000	\$410,000	\$410,000
TOTAL PUBLIC FUNDS	\$36,718,220	\$36,718,220	\$36,718,220	\$36,718,220

**Adult Essential Health Treatment Services**

**Continuation Budget**

*The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, and Georgians at risk of stroke or heart attacks.*

TOTAL STATE FUNDS	\$6,616,420	\$6,616,420	\$6,616,420	\$6,616,420
State General Funds	\$3,171	\$3,171	\$3,171	\$3,171
Tobacco Settlement Funds	\$6,613,249	\$6,613,249	\$6,613,249	\$6,613,249
TOTAL FEDERAL FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Preventive Health & Health Services Block Grant CFDA93.991	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$6,916,420	\$6,916,420	\$6,916,420	\$6,916,420

**240.1 Reduce funds for operations.**

State General Funds	(\$3,171)	(\$3,171)	(\$3,171)	(\$3,171)
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**240.100 Adult Essential Health Treatment Services**

**Appropriation (HB 743)**

*The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, and Georgians at risk of stroke or heart attacks.*

TOTAL STATE FUNDS	\$6,613,249	\$6,613,249	\$6,613,249	\$6,613,249
Tobacco Settlement Funds	\$6,613,249	\$6,613,249	\$6,613,249	\$6,613,249
TOTAL FEDERAL FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Preventive Health & Health Services Block Grant CFDA93.991	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$6,913,249	\$6,913,249	\$6,913,249	\$6,913,249

**Departmental Administration**

**Continuation Budget**

*The purpose of this appropriation is to provide administrative support to all departmental programs.*

TOTAL STATE FUNDS	\$20,887,885	\$20,887,885	\$20,887,885	\$20,887,885
State General Funds	\$20,756,090	\$20,756,090	\$20,756,090	\$20,756,090
Tobacco Settlement Funds	\$131,795	\$131,795	\$131,795	\$131,795
TOTAL FEDERAL FUNDS	\$7,654,298	\$7,654,298	\$7,654,298	\$7,654,298
Capacity Development Minority HIV/AIDS Prog CFDA93.006	\$8,420	\$8,420	\$8,420	\$8,420
CDC-Investigations & Technical Assistance CFDA93.283	\$120,764	\$120,764	\$120,764	\$120,764
Family Planning Services CFDA93.217	\$215,000	\$215,000	\$215,000	\$215,000
Grants & Agreements for TB Control Programs CFDA93.116	\$452,865	\$452,865	\$452,865	\$452,865
Medical Assistance Program CFDA93.778	\$1,807,258	\$1,807,258	\$1,807,258	\$1,807,258
National Bioterrorism Hospital Preparedness CFDA93.889	\$823,795	\$823,795	\$823,795	\$823,795
Preventive Health & Health Services Block Grant CFDA93.991	\$471,900	\$471,900	\$471,900	\$471,900
Public Health Emergency Preparedness CFDA93.069	\$1,388,786	\$1,388,786	\$1,388,786	\$1,388,786
State Partnership Grant Prgm. to Improve Minority Health CFDA93.296	\$150,000	\$150,000	\$150,000	\$150,000
Strengthening Public Health Infrastructure CFDA93.507	\$242,895	\$242,895	\$242,895	\$242,895
Supplemental Nutrition -Women Infants & Children CFDA10.557	\$1,972,615	\$1,972,615	\$1,972,615	\$1,972,615
TOTAL AGENCY FUNDS	\$445,000	\$445,000	\$445,000	\$445,000
Sales and Services	\$445,000	\$445,000	\$445,000	\$445,000
Sales and Services Not Itemized	\$445,000	\$445,000	\$445,000	\$445,000
TOTAL PUBLIC FUNDS	\$28,987,183	\$28,987,183	\$28,987,183	\$28,987,183

**241.1 Increase funds for a statewide consolidated clinical information system assessment.**

State General Funds	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
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**241.100 Departmental Administration**

**Appropriation (HB 743)**

*The purpose of this appropriation is to provide administrative support to all departmental programs.*

TOTAL STATE FUNDS	\$22,137,885	\$22,137,885	\$22,137,885	\$22,137,885
State General Funds	\$22,006,090	\$22,006,090	\$22,006,090	\$22,006,090
Tobacco Settlement Funds	\$131,795	\$131,795	\$131,795	\$131,795
TOTAL FEDERAL FUNDS	\$7,654,298	\$7,654,298	\$7,654,298	\$7,654,298
Capacity Development Minority HIV/AIDS Prog CFDA93.006	\$8,420	\$8,420	\$8,420	\$8,420
CDC-Investigations & Technical Assistance CFDA93.283	\$120,764	\$120,764	\$120,764	\$120,764
Family Planning Services CFDA93.217	\$215,000	\$215,000	\$215,000	\$215,000
Grants & Agreements for TB Control Programs CFDA93.116	\$452,865	\$452,865	\$452,865	\$452,865
Medical Assistance Program CFDA93.778	\$1,807,258	\$1,807,258	\$1,807,258	\$1,807,258
National Bioterrorism Hospital Preparedness CFDA93.889	\$823,795	\$823,795	\$823,795	\$823,795
Preventive Health & Health Services Block Grant CFDA93.991	\$471,900	\$471,900	\$471,900	\$471,900
Public Health Emergency Preparedness CFDA93.069	\$1,388,786	\$1,388,786	\$1,388,786	\$1,388,786
State Partnership Grant Prgm. to Improve Minority Health CFDA93.296	\$150,000	\$150,000	\$150,000	\$150,000
Strengthening Public Health Infrastructure CFDA93.507	\$242,895	\$242,895	\$242,895	\$242,895
Supplemental Nutrition -Women Infants & Children CFDA10.557	\$1,972,615	\$1,972,615	\$1,972,615	\$1,972,615
TOTAL AGENCY FUNDS	\$445,000	\$445,000	\$445,000	\$445,000
Sales and Services	\$445,000	\$445,000	\$445,000	\$445,000
Sales and Services Not Itemized	\$445,000	\$445,000	\$445,000	\$445,000
TOTAL PUBLIC FUNDS	\$30,237,183	\$30,237,183	\$30,237,183	\$30,237,183

**Emergency Preparedness / Trauma System Improvement**

**Continuation Budget**

*The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system.*

TOTAL STATE FUNDS	\$2,451,132	\$2,451,132	\$2,451,132	\$2,451,132
State General Funds	\$2,451,132	\$2,451,132	\$2,451,132	\$2,451,132
TOTAL FEDERAL FUNDS	\$35,035,447	\$35,035,447	\$35,035,447	\$35,035,447

**HB 743 (FY 2014A) - Human Development**

	Governor	House	Senate	As Passed
Emergency Medical Services for Children CFDA93.127	\$130,000	\$130,000	\$130,000	\$130,000
Environmental Public Health Response CFDA93.070	\$8,428	\$8,428	\$8,428	\$8,428
Injury Prevention & Control Research CFDA93.136	\$13,851	\$13,851	\$13,851	\$13,851
Maternal & Child Health Services Block Grant CFDA93.994	\$280,000	\$280,000	\$280,000	\$280,000
National Bioterrorism Hospital Preparedness CFDA93.889	\$11,718,251	\$11,718,251	\$11,718,251	\$11,718,251
Public Health Emergency Preparedness CFDA93.069	\$22,044,289	\$22,044,289	\$22,044,289	\$22,044,289
State and Community Highway Safety CFDA20.600	\$840,628	\$840,628	\$840,628	\$840,628
<b>TOTAL AGENCY FUNDS</b>	\$976	\$976	\$976	\$976
Sales and Services	\$976	\$976	\$976	\$976
Ambulance Regulatory Fees	\$976	\$976	\$976	\$976
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$171,000	\$171,000	\$171,000	\$171,000
State Funds Transfers	\$171,000	\$171,000	\$171,000	\$171,000
Agency to Agency Contracts	\$171,000	\$171,000	\$171,000	\$171,000
<b>TOTAL PUBLIC FUNDS</b>	\$37,658,555	\$37,658,555	\$37,658,555	\$37,658,555

**242.100 Emergency Preparedness / Trauma System Improvement**

**Appropriation (HB 743)**

*The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system.*

<b>TOTAL STATE FUNDS</b>	\$2,451,132	\$2,451,132	\$2,451,132	\$2,451,132
State General Funds	\$2,451,132	\$2,451,132	\$2,451,132	\$2,451,132
<b>TOTAL FEDERAL FUNDS</b>	\$35,035,447	\$35,035,447	\$35,035,447	\$35,035,447
Emergency Medical Services for Children CFDA93.127	\$130,000	\$130,000	\$130,000	\$130,000
Environmental Public Health Response CFDA93.070	\$8,428	\$8,428	\$8,428	\$8,428
Injury Prevention & Control Research CFDA93.136	\$13,851	\$13,851	\$13,851	\$13,851
Maternal & Child Health Services Block Grant CFDA93.994	\$280,000	\$280,000	\$280,000	\$280,000
National Bioterrorism Hospital Preparedness CFDA93.889	\$11,718,251	\$11,718,251	\$11,718,251	\$11,718,251
Public Health Emergency Preparedness CFDA93.069	\$22,044,289	\$22,044,289	\$22,044,289	\$22,044,289
State and Community Highway Safety CFDA20.600	\$840,628	\$840,628	\$840,628	\$840,628
<b>TOTAL AGENCY FUNDS</b>	\$976	\$976	\$976	\$976
Sales and Services	\$976	\$976	\$976	\$976
Ambulance Regulatory Fees	\$976	\$976	\$976	\$976
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$171,000	\$171,000	\$171,000	\$171,000
State Funds Transfers	\$171,000	\$171,000	\$171,000	\$171,000
Agency to Agency Contracts	\$171,000	\$171,000	\$171,000	\$171,000
<b>TOTAL PUBLIC FUNDS</b>	\$37,658,555	\$37,658,555	\$37,658,555	\$37,658,555

**Epidemiology**

**Continuation Budget**

*The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.*

<b>TOTAL STATE FUNDS</b>	\$4,141,841	\$4,141,841	\$4,141,841	\$4,141,841
State General Funds	\$4,026,204	\$4,026,204	\$4,026,204	\$4,026,204
Tobacco Settlement Funds	\$115,637	\$115,637	\$115,637	\$115,637
<b>TOTAL FEDERAL FUNDS</b>	\$6,373,324	\$6,373,324	\$6,373,324	\$6,373,324
ACA-Laboratory and Systems Infrastructure CFDA93.521	\$17,525	\$17,525	\$17,525	\$17,525
AIDS Education and Training CFDA93.145	\$547,610	\$547,610	\$547,610	\$547,610
CDC-Investigations & Technical Assistance CFDA93.283	\$4,353,905	\$4,353,905	\$4,353,905	\$4,353,905
HIV & AIDS Surveillance Programs CFDA93.944	\$647,509	\$647,509	\$647,509	\$647,509
HIV Prevention Activities-Health Department Based CFDA93.940	\$115,500	\$115,500	\$115,500	\$115,500
Injury Prevention & Control Research CFDA93.136	\$200,203	\$200,203	\$200,203	\$200,203
Occupational Safety and Health CFDA93.262	\$83,664	\$83,664	\$83,664	\$83,664
Preventive Health & Health Services Block Grant CFDA93.991	\$196,750	\$196,750	\$196,750	\$196,750
Safe Motherhood and Infant Health Initiative CFDA93.946	\$165,323	\$165,323	\$165,323	\$165,323
Support School Health Programs CFDA93.938	\$45,335	\$45,335	\$45,335	\$45,335
<b>TOTAL AGENCY FUNDS</b>	\$25,156	\$25,156	\$25,156	\$25,156
Sales and Services	\$25,156	\$25,156	\$25,156	\$25,156
Sales and Services Not Itemized	\$25,156	\$25,156	\$25,156	\$25,156
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$17,600	\$17,600	\$17,600	\$17,600
State Funds Transfers	\$17,600	\$17,600	\$17,600	\$17,600
Agency to Agency Contracts	\$17,600	\$17,600	\$17,600	\$17,600
<b>TOTAL PUBLIC FUNDS</b>	\$10,557,921	\$10,557,921	\$10,557,921	\$10,557,921

**243.100 Epidemiology**

**Appropriation (HB 743)**

*The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.*

<b>TOTAL STATE FUNDS</b>	\$4,141,841	\$4,141,841	\$4,141,841	\$4,141,841
State General Funds	\$4,026,204	\$4,026,204	\$4,026,204	\$4,026,204

**HB 743 (FY 2014A) - Human Development**

	Governor	House	Senate	As Passed
Tobacco Settlement Funds	\$115,637	\$115,637	\$115,637	\$115,637
<b>TOTAL FEDERAL FUNDS</b>	<b>\$6,373,324</b>	<b>\$6,373,324</b>	<b>\$6,373,324</b>	<b>\$6,373,324</b>
ACA-Laboratory and Systems Infrastructure CFDA93.521	\$17,525	\$17,525	\$17,525	\$17,525
AIDS Education and Training CFDA93.145	\$547,610	\$547,610	\$547,610	\$547,610
CDC-Investigations & Technical Assistance CFDA93.283	\$4,353,905	\$4,353,905	\$4,353,905	\$4,353,905
HIV & AIDS Surveillance Programs CFDA93.944	\$647,509	\$647,509	\$647,509	\$647,509
HIV Prevention Activities-Health Department Based CFDA93.940	\$115,500	\$115,500	\$115,500	\$115,500
Injury Prevention & Control Research CFDA93.136	\$200,203	\$200,203	\$200,203	\$200,203
Occupational Safety and Health CFDA93.262	\$83,664	\$83,664	\$83,664	\$83,664
Preventive Health & Health Services Block Grant CFDA93.991	\$196,750	\$196,750	\$196,750	\$196,750
Safe Motherhood and Infant Health Initiative CFDA93.946	\$165,323	\$165,323	\$165,323	\$165,323
Support School Health Programs CFDA93.938	\$45,335	\$45,335	\$45,335	\$45,335
<b>TOTAL AGENCY FUNDS</b>	<b>\$25,156</b>	<b>\$25,156</b>	<b>\$25,156</b>	<b>\$25,156</b>
Sales and Services	\$25,156	\$25,156	\$25,156	\$25,156
Sales and Services Not Itemized	\$25,156	\$25,156	\$25,156	\$25,156
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$17,600</b>	<b>\$17,600</b>	<b>\$17,600</b>	<b>\$17,600</b>
State Funds Transfers	\$17,600	\$17,600	\$17,600	\$17,600
Agency to Agency Contracts	\$17,600	\$17,600	\$17,600	\$17,600
<b>TOTAL PUBLIC FUNDS</b>	<b>\$10,557,921</b>	<b>\$10,557,921</b>	<b>\$10,557,921</b>	<b>\$10,557,921</b>

**Immunization**
**Continuation Budget**

*The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines and technical assistance.*

TOTAL STATE FUNDS	\$2,507,264	\$2,507,264	\$2,507,264	\$2,507,264
State General Funds	\$2,507,264	\$2,507,264	\$2,507,264	\$2,507,264
<b>TOTAL FEDERAL FUNDS</b>	<b>\$10,425,482</b>	<b>\$10,425,482</b>	<b>\$10,425,482</b>	<b>\$10,425,482</b>
ACA-Prevention and Public Health CFDA93.539	\$855,843	\$855,843	\$855,843	\$855,843
ARRA-Immunization CFDA93.712	\$780	\$780	\$780	\$780
Immunization Grants CFDA93.268	\$9,068,859	\$9,068,859	\$9,068,859	\$9,068,859
Preventive Health & Health Services Block Grant CFDA93.991	\$500,000	\$500,000	\$500,000	\$500,000
<b>TOTAL AGENCY FUNDS</b>	<b>\$717,721</b>	<b>\$717,721</b>	<b>\$717,721</b>	<b>\$717,721</b>
Rebates, Refunds, and Reimbursements	\$717,721	\$717,721	\$717,721	\$717,721
Immunization Vaccine Rebates from CMOs	\$717,721	\$717,721	\$717,721	\$717,721
<b>TOTAL PUBLIC FUNDS</b>	<b>\$13,650,467</b>	<b>\$13,650,467</b>	<b>\$13,650,467</b>	<b>\$13,650,467</b>

**244.100 Immunization**
**Appropriation (HB 743)**

*The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines and technical assistance.*

TOTAL STATE FUNDS	\$2,507,264	\$2,507,264	\$2,507,264	\$2,507,264
State General Funds	\$2,507,264	\$2,507,264	\$2,507,264	\$2,507,264
<b>TOTAL FEDERAL FUNDS</b>	<b>\$10,425,482</b>	<b>\$10,425,482</b>	<b>\$10,425,482</b>	<b>\$10,425,482</b>
ACA-Prevention and Public Health CFDA93.539	\$855,843	\$855,843	\$855,843	\$855,843
ARRA-Immunization CFDA93.712	\$780	\$780	\$780	\$780
Immunization Grants CFDA93.268	\$9,068,859	\$9,068,859	\$9,068,859	\$9,068,859
Preventive Health & Health Services Block Grant CFDA93.991	\$500,000	\$500,000	\$500,000	\$500,000
<b>TOTAL AGENCY FUNDS</b>	<b>\$717,721</b>	<b>\$717,721</b>	<b>\$717,721</b>	<b>\$717,721</b>
Rebates, Refunds, and Reimbursements	\$717,721	\$717,721	\$717,721	\$717,721
Immunization Vaccine Rebates from CMOs	\$717,721	\$717,721	\$717,721	\$717,721
<b>TOTAL PUBLIC FUNDS</b>	<b>\$13,650,467</b>	<b>\$13,650,467</b>	<b>\$13,650,467</b>	<b>\$13,650,467</b>

**Infant and Child Essential Health Treatment Services**
**Continuation Budget**

*The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.*

TOTAL STATE FUNDS	\$20,694,891	\$20,694,891	\$20,694,891	\$20,694,891
State General Funds	\$20,694,891	\$20,694,891	\$20,694,891	\$20,694,891
<b>TOTAL FEDERAL FUNDS</b>	<b>\$23,123,436</b>	<b>\$23,123,436</b>	<b>\$23,123,436</b>	<b>\$23,123,436</b>
CDC-Investigations & Technical Assistance CFDA93.283	\$261,025	\$261,025	\$261,025	\$261,025
Maternal & Child Health Services Block Grant CFDA93.994	\$8,733,918	\$8,733,918	\$8,733,918	\$8,733,918
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	\$258,359	\$258,359	\$258,359	\$258,359
Preventive Health & Health Services Block Grant CFDA93.991	\$116,500	\$116,500	\$116,500	\$116,500
Special Ed-Infants & Families with Disabilities CFDA84.181	\$13,312,382	\$13,312,382	\$13,312,382	\$13,312,382
Supplemental Nutrition -Women Infants & Children CFDA10.557	\$441,252	\$441,252	\$441,252	\$441,252
<b>TOTAL AGENCY FUNDS</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>
Contributions, Donations, and Forfeitures	\$75,000	\$75,000	\$75,000	\$75,000
Donations	\$75,000	\$75,000	\$75,000	\$75,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$43,893,327</b>	<b>\$43,893,327</b>	<b>\$43,893,327</b>	<b>\$43,893,327</b>



**245.100 Infant and Child Essential Health Treatment Services** **Appropriation (HB 743)**

*The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.*

<b>TOTAL STATE FUNDS</b>	\$20,694,891	\$20,694,891	\$20,694,891	\$20,694,891
State General Funds	\$20,694,891	\$20,694,891	\$20,694,891	\$20,694,891
<b>TOTAL FEDERAL FUNDS</b>	\$23,123,436	\$23,123,436	\$23,123,436	\$23,123,436
CDC-Investigations & Technical Assistance CFDA93.283	\$261,025	\$261,025	\$261,025	\$261,025
Maternal & Child Health Services Block Grant CFDA93.994	\$8,733,918	\$8,733,918	\$8,733,918	\$8,733,918
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	\$258,359	\$258,359	\$258,359	\$258,359
Preventive Health & Health Services Block Grant CFDA93.991	\$116,500	\$116,500	\$116,500	\$116,500
Special Ed-Infants & Families with Disabilities CFDA84.181	\$13,312,382	\$13,312,382	\$13,312,382	\$13,312,382
Supplemental Nutrition -Women Infants & Children CFDA10.557	\$441,252	\$441,252	\$441,252	\$441,252
<b>TOTAL AGENCY FUNDS</b>	\$75,000	\$75,000	\$75,000	\$75,000
Contributions, Donations, and Forfeitures	\$75,000	\$75,000	\$75,000	\$75,000
Donations	\$75,000	\$75,000	\$75,000	\$75,000
<b>TOTAL PUBLIC FUNDS</b>	\$43,893,327	\$43,893,327	\$43,893,327	\$43,893,327

**Infant and Child Health Promotion** **Continuation Budget**

*The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.*

<b>TOTAL STATE FUNDS</b>	\$12,192,738	\$12,192,738	\$12,192,738	\$12,192,738
State General Funds	\$12,192,738	\$12,192,738	\$12,192,738	\$12,192,738
<b>TOTAL FEDERAL FUNDS</b>	\$255,725,203	\$255,725,203	\$255,725,203	\$255,725,203
CDC-Investigations & Technical Assistance CFDA93.283	\$507,505	\$507,505	\$507,505	\$507,505
Maternal & Child Health Services Block Grant CFDA93.994	\$10,612,537	\$10,612,537	\$10,612,537	\$10,612,537
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	\$465,701	\$465,701	\$465,701	\$465,701
Senior Farmers Market Nutrition Program CFDA10.576	\$347,941	\$347,941	\$347,941	\$347,941
Supplemental Nutrition -Women Infants & Children CFDA10.557	\$242,282,282	\$242,282,282	\$242,282,282	\$242,282,282
Universal Newborn Hearing Screening CFDA93.251	\$257,785	\$257,785	\$257,785	\$257,785
WIC Farmers' Market Nutrition Program (FMNP) CFDA10.572	\$1,251,452	\$1,251,452	\$1,251,452	\$1,251,452
<b>TOTAL AGENCY FUNDS</b>	\$49,137	\$49,137	\$49,137	\$49,137
Contributions, Donations, and Forfeitures	\$49,137	\$49,137	\$49,137	\$49,137
Contributions, Donations, and Forfeitures Not Itemized	\$49,137	\$49,137	\$49,137	\$49,137
<b>TOTAL PUBLIC FUNDS</b>	\$267,967,078	\$267,967,078	\$267,967,078	\$267,967,078

**246.100 Infant and Child Health Promotion** **Appropriation (HB 743)**

*The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.*

<b>TOTAL STATE FUNDS</b>	\$12,192,738	\$12,192,738	\$12,192,738	\$12,192,738
State General Funds	\$12,192,738	\$12,192,738	\$12,192,738	\$12,192,738
<b>TOTAL FEDERAL FUNDS</b>	\$255,725,203	\$255,725,203	\$255,725,203	\$255,725,203
CDC-Investigations & Technical Assistance CFDA93.283	\$507,505	\$507,505	\$507,505	\$507,505
Maternal & Child Health Services Block Grant CFDA93.994	\$10,612,537	\$10,612,537	\$10,612,537	\$10,612,537
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	\$465,701	\$465,701	\$465,701	\$465,701
Senior Farmers Market Nutrition Program CFDA10.576	\$347,941	\$347,941	\$347,941	\$347,941
Supplemental Nutrition -Women Infants & Children CFDA10.557	\$242,282,282	\$242,282,282	\$242,282,282	\$242,282,282
Universal Newborn Hearing Screening CFDA93.251	\$257,785	\$257,785	\$257,785	\$257,785
WIC Farmers' Market Nutrition Program (FMNP) CFDA10.572	\$1,251,452	\$1,251,452	\$1,251,452	\$1,251,452
<b>TOTAL AGENCY FUNDS</b>	\$49,137	\$49,137	\$49,137	\$49,137
Contributions, Donations, and Forfeitures	\$49,137	\$49,137	\$49,137	\$49,137
Contributions, Donations, and Forfeitures Not Itemized	\$49,137	\$49,137	\$49,137	\$49,137
<b>TOTAL PUBLIC FUNDS</b>	\$267,967,078	\$267,967,078	\$267,967,078	\$267,967,078

**Infectious Disease Control** **Continuation Budget**

*The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.*

<b>TOTAL STATE FUNDS</b>	\$31,228,127	\$31,228,127	\$31,228,127	\$31,228,127
State General Funds	\$31,228,127	\$31,228,127	\$31,228,127	\$31,228,127
<b>TOTAL FEDERAL FUNDS</b>	\$61,172,002	\$61,172,002	\$61,172,002	\$61,172,002
ACA-HIV Prevention CFDA93.523	\$127,969	\$127,969	\$127,969	\$127,969
AIDS/HIV Epidemiological Research CFDA93.943	\$2,286,008	\$2,286,008	\$2,286,008	\$2,286,008
Emerg. System for Volunteer Reg. CFDA93.089	\$3,258,275	\$3,258,275	\$3,258,275	\$3,258,275
Grants & Agreements for TB Control Programs CFDA93.116	\$2,830,628	\$2,830,628	\$2,830,628	\$2,830,628

**HB 743 (FY 2014A) - Human Development**

	Governor	House	Senate	As Passed
HIV & AIDS Surveillance Programs CFDA93.944	\$1,626,655	\$1,626,655	\$1,626,655	\$1,626,655
HIV Care Formula Grants CFDA93.917	\$37,229,056	\$37,229,056	\$37,229,056	\$37,229,056
HIV Demon, Research, Public & Prof. Education Proj. CFDA93.941	\$13,319	\$13,319	\$13,319	\$13,319
HIV Prevention Activities-Health Department Based CFDA93.940	\$8,611,279	\$8,611,279	\$8,611,279	\$8,611,279
Maternal & Child Health Services Block Grant CFDA93.994	\$84,489	\$84,489	\$84,489	\$84,489
Primary Care Services Resource Coordination & Dev. CFDA93.130	\$309,911	\$309,911	\$309,911	\$309,911
Preventive Services-STD Control CFDA93.977	\$3,826,959	\$3,826,959	\$3,826,959	\$3,826,959
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	\$148,500	\$148,500	\$148,500	\$148,500
Refugee & Entrant Assist. Programs CFDA93.566	\$818,954	\$818,954	\$818,954	\$818,954
<b>TOTAL PUBLIC FUNDS</b>	<b>\$92,400,129</b>	<b>\$92,400,129</b>	<b>\$92,400,129</b>	<b>\$92,400,129</b>

**247.100 Infectious Disease Control**
**Appropriation (HB 743)**

*The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.*

<b>TOTAL STATE FUNDS</b>	\$31,228,127	\$31,228,127	\$31,228,127	\$31,228,127
State General Funds	\$31,228,127	\$31,228,127	\$31,228,127	\$31,228,127
<b>TOTAL FEDERAL FUNDS</b>	\$61,172,002	\$61,172,002	\$61,172,002	\$61,172,002
ACA-HIV Prevention CFDA93.523	\$127,969	\$127,969	\$127,969	\$127,969
AIDS/HIV Epidemiological Research CFDA93.943	\$2,286,008	\$2,286,008	\$2,286,008	\$2,286,008
Emerg. System for Volunteer Reg. CFDA93.089	\$3,258,275	\$3,258,275	\$3,258,275	\$3,258,275
Grants & Agreements for TB Control Programs CFDA93.116	\$2,830,628	\$2,830,628	\$2,830,628	\$2,830,628
HIV & AIDS Surveillance Programs CFDA93.944	\$1,626,655	\$1,626,655	\$1,626,655	\$1,626,655
HIV Care Formula Grants CFDA93.917	\$37,229,056	\$37,229,056	\$37,229,056	\$37,229,056
HIV Demon, Research, Public & Prof. Education Proj. CFDA93.941	\$13,319	\$13,319	\$13,319	\$13,319
HIV Prevention Activities-Health Department Based CFDA93.940	\$8,611,279	\$8,611,279	\$8,611,279	\$8,611,279
Maternal & Child Health Services Block Grant CFDA93.994	\$84,489	\$84,489	\$84,489	\$84,489
Primary Care Services Resource Coordination & Dev. CFDA93.130	\$309,911	\$309,911	\$309,911	\$309,911
Preventive Services-STD Control CFDA93.977	\$3,826,959	\$3,826,959	\$3,826,959	\$3,826,959
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	\$148,500	\$148,500	\$148,500	\$148,500
Refugee & Entrant Assist. Programs CFDA93.566	\$818,954	\$818,954	\$818,954	\$818,954
<b>TOTAL PUBLIC FUNDS</b>	<b>\$92,400,129</b>	<b>\$92,400,129</b>	<b>\$92,400,129</b>	<b>\$92,400,129</b>

**Inspections and Environmental Hazard Control**
**Continuation Budget**

*The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, swimming pools.*

<b>TOTAL STATE FUNDS</b>	\$3,620,859	\$3,620,859	\$3,620,859	\$3,620,859
State General Funds	\$3,620,859	\$3,620,859	\$3,620,859	\$3,620,859
<b>TOTAL FEDERAL FUNDS</b>	\$1,053,594	\$1,053,594	\$1,053,594	\$1,053,594
Environmental Public Health Response CFDA93.070	\$342,384	\$342,384	\$342,384	\$342,384
Lead-Based Paint Hazard Control in Privately-Owned Housing CFDA14.900	\$71,500	\$71,500	\$71,500	\$71,500
Maternal & Child Health Services Block Grant CFDA93.994	\$200,210	\$200,210	\$200,210	\$200,210
Preventive Health & Health Services Block Grant CFDA93.991	\$223,000	\$223,000	\$223,000	\$223,000
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	\$71,500	\$71,500	\$71,500	\$71,500
State Capacity Building CFDA93.240	\$145,000	\$145,000	\$145,000	\$145,000
<b>TOTAL AGENCY FUNDS</b>	<b>\$618,231</b>	<b>\$618,231</b>	<b>\$618,231</b>	<b>\$618,231</b>
Sales and Services	\$618,231	\$618,231	\$618,231	\$618,231
Septic Tank Examination Fees per OCGA31-2-7	\$618,231	\$618,231	\$618,231	\$618,231
<b>TOTAL PUBLIC FUNDS</b>	<b>\$5,292,684</b>	<b>\$5,292,684</b>	<b>\$5,292,684</b>	<b>\$5,292,684</b>

**248.100 Inspections and Environmental Hazard Control**
**Appropriation (HB 743)**

*The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, swimming pools.*

<b>TOTAL STATE FUNDS</b>	\$3,620,859	\$3,620,859	\$3,620,859	\$3,620,859
State General Funds	\$3,620,859	\$3,620,859	\$3,620,859	\$3,620,859
<b>TOTAL FEDERAL FUNDS</b>	\$1,053,594	\$1,053,594	\$1,053,594	\$1,053,594
Environmental Public Health Response CFDA93.070	\$342,384	\$342,384	\$342,384	\$342,384
Lead-Based Paint Hazard Control in Privately-Owned Housing CFDA14.900	\$71,500	\$71,500	\$71,500	\$71,500
Maternal & Child Health Services Block Grant CFDA93.994	\$200,210	\$200,210	\$200,210	\$200,210
Preventive Health & Health Services Block Grant CFDA93.991	\$223,000	\$223,000	\$223,000	\$223,000
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	\$71,500	\$71,500	\$71,500	\$71,500
State Capacity Building CFDA93.240	\$145,000	\$145,000	\$145,000	\$145,000
<b>TOTAL AGENCY FUNDS</b>	<b>\$618,231</b>	<b>\$618,231</b>	<b>\$618,231</b>	<b>\$618,231</b>
Sales and Services	\$618,231	\$618,231	\$618,231	\$618,231
Septic Tank Examination Fees per OCGA31-2-7	\$618,231	\$618,231	\$618,231	\$618,231
<b>TOTAL PUBLIC FUNDS</b>	<b>\$5,292,684</b>	<b>\$5,292,684</b>	<b>\$5,292,684</b>	<b>\$5,292,684</b>

**Public Health Formula Grants to Counties**

**Continuation Budget**

*The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.*

TOTAL STATE FUNDS	\$87,317,646	\$87,317,646	\$87,317,646	\$87,317,646
State General Funds	\$87,317,646	\$87,317,646	\$87,317,646	\$87,317,646
TOTAL PUBLIC FUNDS	\$87,317,646	\$87,317,646	\$87,317,646	\$87,317,646

**249.100 Public Health Formula Grants to Counties**

**Appropriation (HB 743)**

*The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.*

TOTAL STATE FUNDS	\$87,317,646	\$87,317,646	\$87,317,646	\$87,317,646
State General Funds	\$87,317,646	\$87,317,646	\$87,317,646	\$87,317,646
TOTAL PUBLIC FUNDS	\$87,317,646	\$87,317,646	\$87,317,646	\$87,317,646

**Vital Records**

**Continuation Budget**

*The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner, vital records and associated documents.*

TOTAL STATE FUNDS	\$3,641,696	\$3,641,696	\$3,641,696	\$3,641,696
State General Funds	\$3,641,696	\$3,641,696	\$3,641,696	\$3,641,696
TOTAL FEDERAL FUNDS	\$530,680	\$530,680	\$530,680	\$530,680
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	\$530,680	\$530,680	\$530,680	\$530,680
TOTAL PUBLIC FUNDS	\$4,172,376	\$4,172,376	\$4,172,376	\$4,172,376

**250.100 Vital Records**

**Appropriation (HB 743)**

*The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner, vital records and associated documents.*

TOTAL STATE FUNDS	\$3,641,696	\$3,641,696	\$3,641,696	\$3,641,696
State General Funds	\$3,641,696	\$3,641,696	\$3,641,696	\$3,641,696
TOTAL FEDERAL FUNDS	\$530,680	\$530,680	\$530,680	\$530,680
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	\$530,680	\$530,680	\$530,680	\$530,680
TOTAL PUBLIC FUNDS	\$4,172,376	\$4,172,376	\$4,172,376	\$4,172,376

**Brain and Spinal Injury Trust Fund**

**Continuation Budget**

*The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.*

TOTAL STATE FUNDS	\$1,988,502	\$1,988,502	\$1,988,502	\$1,988,502
State General Funds	\$0	\$0	\$0	\$0
Brain & Spinal Injury Trust Fund	\$1,988,502	\$1,988,502	\$1,988,502	\$1,988,502
TOTAL PUBLIC FUNDS	\$1,988,502	\$1,988,502	\$1,988,502	\$1,988,502

**251.100 Brain and Spinal Injury Trust Fund**

**Appropriation (HB 743)**

*The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.*

TOTAL STATE FUNDS	\$1,988,502	\$1,988,502	\$1,988,502	\$1,988,502
Brain & Spinal Injury Trust Fund	\$1,988,502	\$1,988,502	\$1,988,502	\$1,988,502
TOTAL PUBLIC FUNDS	\$1,988,502	\$1,988,502	\$1,988,502	\$1,988,502

**Georgia Trauma Care Network Commission**

**Continuation Budget**

*The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.*

TOTAL STATE FUNDS	\$15,345,972	\$15,345,972	\$15,345,972	\$15,345,972
State General Funds	\$15,345,972	\$15,345,972	\$15,345,972	\$15,345,972
TOTAL PUBLIC FUNDS	\$15,345,972	\$15,345,972	\$15,345,972	\$15,345,972

**252.99 As Passed:** The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

**Senate:** The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

**House:** The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

**Governor:** The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

State General Funds	\$0	\$0	\$0	\$0
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<b>252.100 Georgia Trauma Care Network Commission</b>	<b>Appropriation (HB 743)</b>
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The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

<b>TOTAL STATE FUNDS</b>	\$15,345,972	\$15,345,972	\$15,345,972	\$15,345,972
<b>State General Funds</b>	\$15,345,972	\$15,345,972	\$15,345,972	\$15,345,972
<b>TOTAL PUBLIC FUNDS</b>	\$15,345,972	\$15,345,972	\$15,345,972	\$15,345,972

## Section 48: Veterans Service, Department of

### Departmental Administration

### Continuation Budget

The purpose of this appropriation is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

<b>TOTAL STATE FUNDS</b>	\$1,570,145	\$1,570,145	\$1,570,145	\$1,570,145
State General Funds	\$1,570,145	\$1,570,145	\$1,570,145	\$1,570,145
<b>TOTAL PUBLIC FUNDS</b>	\$1,570,145	\$1,570,145	\$1,570,145	\$1,570,145

<b>348.100 Departmental Administration</b>	<b>Appropriation (HB 743)</b>
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The purpose of this appropriation is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

<b>TOTAL STATE FUNDS</b>	\$1,570,145	\$1,570,145	\$1,570,145	\$1,570,145
<b>State General Funds</b>	\$1,570,145	\$1,570,145	\$1,570,145	\$1,570,145
<b>TOTAL PUBLIC FUNDS</b>	\$1,570,145	\$1,570,145	\$1,570,145	\$1,570,145

### Georgia Veterans Memorial Cemetery

### Continuation Budget

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

<b>TOTAL STATE FUNDS</b>	\$498,935	\$498,935	\$498,935	\$498,935
State General Funds	\$498,935	\$498,935	\$498,935	\$498,935
<b>TOTAL FEDERAL FUNDS</b>	\$178,004	\$178,004	\$178,004	\$178,004
Burial Expenses Allowance for Veterans CFDA64.101	\$178,004	\$178,004	\$178,004	\$178,004
<b>TOTAL PUBLIC FUNDS</b>	\$676,939	\$676,939	\$676,939	\$676,939

<b>349.100 Georgia Veterans Memorial Cemetery</b>	<b>Appropriation (HB 743)</b>
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The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

<b>TOTAL STATE FUNDS</b>	\$498,935	\$498,935	\$498,935	\$498,935
<b>State General Funds</b>	\$498,935	\$498,935	\$498,935	\$498,935
<b>TOTAL FEDERAL FUNDS</b>	\$178,004	\$178,004	\$178,004	\$178,004

**HB 743 (FY 2014A) - Human Development**

	Governor	House	Senate	As Passed
Burial Expenses Allowance for Veterans CFDA64.101	\$178,004	\$178,004	\$178,004	\$178,004
<b>TOTAL PUBLIC FUNDS</b>	<b>\$676,939</b>	<b>\$676,939</b>	<b>\$676,939</b>	<b>\$676,939</b>

**Georgia War Veterans Nursing Home - Augusta**
**Continuation Budget**

*The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans and to serve as a teaching facility for the Georgia Regents University- Augusta.*

TOTAL STATE FUNDS	\$4,625,143	\$4,625,143	\$4,625,143	\$4,625,143
State General Funds	\$4,625,143	\$4,625,143	\$4,625,143	\$4,625,143
TOTAL FEDERAL FUNDS	\$5,286,048	\$5,286,048	\$5,286,048	\$5,286,048
Veterans State Nursing Home Care CFDA64.015	\$5,286,048	\$5,286,048	\$5,286,048	\$5,286,048
TOTAL AGENCY FUNDS	\$1,011,815	\$1,011,815	\$1,011,815	\$1,011,815
Sales and Services	\$1,011,815	\$1,011,815	\$1,011,815	\$1,011,815
Sales and Services Not Itemized	\$1,011,815	\$1,011,815	\$1,011,815	\$1,011,815
<b>TOTAL PUBLIC FUNDS</b>	<b>\$10,923,006</b>	<b>\$10,923,006</b>	<b>\$10,923,006</b>	<b>\$10,923,006</b>

**350.100 Georgia War Veterans Nursing Home - Augusta**
**Appropriation (HB 743)**

*The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans and to serve as a teaching facility for the Georgia Regents University- Augusta.*

TOTAL STATE FUNDS	\$4,625,143	\$4,625,143	\$4,625,143	\$4,625,143
State General Funds	\$4,625,143	\$4,625,143	\$4,625,143	\$4,625,143
TOTAL FEDERAL FUNDS	\$5,286,048	\$5,286,048	\$5,286,048	\$5,286,048
Veterans State Nursing Home Care CFDA64.015	\$5,286,048	\$5,286,048	\$5,286,048	\$5,286,048
TOTAL AGENCY FUNDS	\$1,011,815	\$1,011,815	\$1,011,815	\$1,011,815
Sales and Services	\$1,011,815	\$1,011,815	\$1,011,815	\$1,011,815
Sales and Services Not Itemized	\$1,011,815	\$1,011,815	\$1,011,815	\$1,011,815
<b>TOTAL PUBLIC FUNDS</b>	<b>\$10,923,006</b>	<b>\$10,923,006</b>	<b>\$10,923,006</b>	<b>\$10,923,006</b>

**Georgia War Veterans Nursing Home - Milledgeville**
**Continuation Budget**

*The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.*

TOTAL STATE FUNDS	\$7,188,422	\$7,188,422	\$7,188,422	\$7,188,422
State General Funds	\$7,188,422	\$7,188,422	\$7,188,422	\$7,188,422
TOTAL FEDERAL FUNDS	\$8,173,077	\$8,173,077	\$8,173,077	\$8,173,077
Veterans State Nursing Home Care CFDA64.015	\$8,173,077	\$8,173,077	\$8,173,077	\$8,173,077
TOTAL AGENCY FUNDS	\$1,390,454	\$1,390,454	\$1,390,454	\$1,390,454
Sales and Services	\$1,390,454	\$1,390,454	\$1,390,454	\$1,390,454
Sales and Services Not Itemized	\$1,390,454	\$1,390,454	\$1,390,454	\$1,390,454
<b>TOTAL PUBLIC FUNDS</b>	<b>\$16,751,953</b>	<b>\$16,751,953</b>	<b>\$16,751,953</b>	<b>\$16,751,953</b>

**351.100 Georgia War Veterans Nursing Home - Milledgeville**
**Appropriation (HB 743)**

*The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.*

TOTAL STATE FUNDS	\$7,188,422	\$7,188,422	\$7,188,422	\$7,188,422
State General Funds	\$7,188,422	\$7,188,422	\$7,188,422	\$7,188,422
TOTAL FEDERAL FUNDS	\$8,173,077	\$8,173,077	\$8,173,077	\$8,173,077
Veterans State Nursing Home Care CFDA64.015	\$8,173,077	\$8,173,077	\$8,173,077	\$8,173,077
TOTAL AGENCY FUNDS	\$1,390,454	\$1,390,454	\$1,390,454	\$1,390,454
Sales and Services	\$1,390,454	\$1,390,454	\$1,390,454	\$1,390,454
Sales and Services Not Itemized	\$1,390,454	\$1,390,454	\$1,390,454	\$1,390,454
<b>TOTAL PUBLIC FUNDS</b>	<b>\$16,751,953</b>	<b>\$16,751,953</b>	<b>\$16,751,953</b>	<b>\$16,751,953</b>

**Veterans Benefits**
**Continuation Budget**

*The purpose of this appropriation is to serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.*

TOTAL STATE FUNDS	\$6,253,353	\$6,253,353	\$6,253,353	\$6,253,353
State General Funds	\$6,253,353	\$6,253,353	\$6,253,353	\$6,253,353
TOTAL FEDERAL FUNDS	\$2,623,440	\$2,623,440	\$2,623,440	\$2,623,440
Post-Vietnam Era Veterans' Educational Assistance CFDA64.12	\$623,440	\$623,440	\$623,440	\$623,440
Veterans Information and Assistance CFDA64.115	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
TOTAL AGENCY FUNDS	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000

**HB 743 (FY 2014A) - Human Development**

	Governor	House	Senate	As Passed
Sales and Services	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Sales and Services Not Itemized	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$10,876,793</b>	<b>\$10,876,793</b>	<b>\$10,876,793</b>	<b>\$10,876,793</b>

**353.100 Veterans Benefits****Appropriation (HB 743)**

*The purpose of this appropriation is to serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.*

<b>TOTAL STATE FUNDS</b>	\$6,253,353	\$6,253,353	\$6,253,353	\$6,253,353
<b>State General Funds</b>	\$6,253,353	\$6,253,353	\$6,253,353	\$6,253,353
<b>TOTAL FEDERAL FUNDS</b>	\$2,623,440	\$2,623,440	\$2,623,440	\$2,623,440
<b>Post-Vietnam Era Veterans' Educational Assistance CFDA64.12</b>	\$623,440	\$623,440	\$623,440	\$623,440
<b>Veterans Information and Assistance CFDA64.115</b>	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
<b>TOTAL AGENCY FUNDS</b>	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
<b>Sales and Services</b>	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
<b>Sales and Services Not Itemized</b>	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$10,876,793</b>	<b>\$10,876,793</b>	<b>\$10,876,793</b>	<b>\$10,876,793</b>