

## Section 26: Governor, Office of the

### Governor's Office of Workforce Development

### Continuation Budget

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$73,361,918	\$73,361,918	\$73,361,918	\$73,361,918
Workforce Investment Act Adult Program CFDA17.258	\$16,300,000	\$16,300,000	\$16,300,000	\$16,300,000
Workforce Investment Act Dislocated Workers CFDA17.260	\$17,938,465	\$17,938,465	\$17,938,465	\$17,938,465
Workforce Investment Act Youth Activities CFDA17.259	\$39,123,453	\$39,123,453	\$39,123,453	\$39,123,453
TOTAL PUBLIC FUNDS	\$73,361,918	\$73,361,918	\$73,361,918	\$73,361,918

#### 170.100 Governor's Office of Workforce Development

#### Appropriation (HB 743)

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL FEDERAL FUNDS	\$73,361,918	\$73,361,918	\$73,361,918	\$73,361,918
Workforce Investment Act Adult Program CFDA17.258	\$16,300,000	\$16,300,000	\$16,300,000	\$16,300,000
Workforce Investment Act Dislocated Workers CFDA17.260	\$17,938,465	\$17,938,465	\$17,938,465	\$17,938,465
Workforce Investment Act Youth Activities CFDA17.259	\$39,123,453	\$39,123,453	\$39,123,453	\$39,123,453
TOTAL PUBLIC FUNDS	\$73,361,918	\$73,361,918	\$73,361,918	\$73,361,918

There is hereby appropriated to the Office of the Governor the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

## Section 28: Insurance, Department of

### Departmental Administration

### Continuation Budget

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

TOTAL STATE FUNDS	\$1,746,908	\$1,746,908	\$1,746,908	\$1,746,908
State General Funds	\$1,746,908	\$1,746,908	\$1,746,908	\$1,746,908
TOTAL PUBLIC FUNDS	\$1,746,908	\$1,746,908	\$1,746,908	\$1,746,908

#### 201.100 Departmental Administration

#### Appropriation (HB 743)

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

TOTAL STATE FUNDS	\$1,746,908	\$1,746,908	\$1,746,908	\$1,746,908
State General Funds	\$1,746,908	\$1,746,908	\$1,746,908	\$1,746,908
TOTAL PUBLIC FUNDS	\$1,746,908	\$1,746,908	\$1,746,908	\$1,746,908

### Enforcement

### Continuation Budget

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	\$756,822	\$756,822	\$756,822	\$756,822
State General Funds	\$756,822	\$756,822	\$756,822	\$756,822
TOTAL PUBLIC FUNDS	\$756,822	\$756,822	\$756,822	\$756,822

#### 202.100 Enforcement

#### Appropriation (HB 743)

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	\$756,822	\$756,822	\$756,822	\$756,822
State General Funds	\$756,822	\$756,822	\$756,822	\$756,822
TOTAL PUBLIC FUNDS	\$756,822	\$756,822	\$756,822	\$756,822

**Fire Safety**

**Continuation Budget**

*The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.*

TOTAL STATE FUNDS	\$6,906,358	\$6,906,358	\$6,906,358	\$6,906,358
State General Funds	\$6,906,358	\$6,906,358	\$6,906,358	\$6,906,358
TOTAL FEDERAL FUNDS	\$1,123,107	\$1,123,107	\$1,123,107	\$1,123,107
Manufctd. Home Construction & Safety Standards CFDA14.171	\$1,121,971	\$1,121,971	\$1,121,971	\$1,121,971
Medicare - Hospital Insurance CFDA93.773	\$1,136	\$1,136	\$1,136	\$1,136
TOTAL AGENCY FUNDS	\$15,426	\$15,426	\$15,426	\$15,426
Sales and Services	\$15,426	\$15,426	\$15,426	\$15,426
Sales and Services Not Itemized	\$15,426	\$15,426	\$15,426	\$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$81,806	\$81,806	\$81,806	\$81,806
State Funds Transfers	\$81,806	\$81,806	\$81,806	\$81,806
Agency to Agency Contracts	\$81,806	\$81,806	\$81,806	\$81,806
TOTAL PUBLIC FUNDS	\$8,126,697	\$8,126,697	\$8,126,697	\$8,126,697

**203.100 Fire Safety**

**Appropriation (HB 743)**

*The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.*

TOTAL STATE FUNDS	\$6,906,358	\$6,906,358	\$6,906,358	\$6,906,358
State General Funds	\$6,906,358	\$6,906,358	\$6,906,358	\$6,906,358
TOTAL FEDERAL FUNDS	\$1,123,107	\$1,123,107	\$1,123,107	\$1,123,107
Manufctd. Home Construction & Safety Standards CFDA14.171	\$1,121,971	\$1,121,971	\$1,121,971	\$1,121,971
Medicare - Hospital Insurance CFDA93.773	\$1,136	\$1,136	\$1,136	\$1,136
TOTAL AGENCY FUNDS	\$15,426	\$15,426	\$15,426	\$15,426
Sales and Services	\$15,426	\$15,426	\$15,426	\$15,426
Sales and Services Not Itemized	\$15,426	\$15,426	\$15,426	\$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$81,806	\$81,806	\$81,806	\$81,806
State Funds Transfers	\$81,806	\$81,806	\$81,806	\$81,806
Agency to Agency Contracts	\$81,806	\$81,806	\$81,806	\$81,806
TOTAL PUBLIC FUNDS	\$8,126,697	\$8,126,697	\$8,126,697	\$8,126,697

**Industrial Loan**

**Continuation Budget**

*The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.*

TOTAL STATE FUNDS	\$656,703	\$656,703	\$656,703	\$656,703
State General Funds	\$656,703	\$656,703	\$656,703	\$656,703
TOTAL PUBLIC FUNDS	\$656,703	\$656,703	\$656,703	\$656,703

**204.100 Industrial Loan**

**Appropriation (HB 743)**

*The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.*

TOTAL STATE FUNDS	\$656,703	\$656,703	\$656,703	\$656,703
State General Funds	\$656,703	\$656,703	\$656,703	\$656,703
TOTAL PUBLIC FUNDS	\$656,703	\$656,703	\$656,703	\$656,703

**Insurance Regulation**

**Continuation Budget**

*The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.*

TOTAL STATE FUNDS	\$5,144,676	\$5,144,676	\$5,144,676	\$5,144,676
State General Funds	\$5,144,676	\$5,144,676	\$5,144,676	\$5,144,676
TOTAL FEDERAL FUNDS	\$1,003,859	\$1,003,859	\$1,003,859	\$1,003,859
ACA Consumer Assistance Program Grants CFDA93.519	\$1,003,859	\$1,003,859	\$1,003,859	\$1,003,859
TOTAL PUBLIC FUNDS	\$6,148,535	\$6,148,535	\$6,148,535	\$6,148,535

**205.100 Insurance Regulation**

**Appropriation (HB 743)**

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

<b>TOTAL STATE FUNDS</b>	\$5,144,676	\$5,144,676	\$5,144,676	\$5,144,676
State General Funds	\$5,144,676	\$5,144,676	\$5,144,676	\$5,144,676
<b>TOTAL FEDERAL FUNDS</b>	\$1,003,859	\$1,003,859	\$1,003,859	\$1,003,859
ACA Consumer Assistance Program Grants CFDA93.519	\$1,003,859	\$1,003,859	\$1,003,859	\$1,003,859
<b>TOTAL PUBLIC FUNDS</b>	\$6,148,535	\$6,148,535	\$6,148,535	\$6,148,535

**Special Fraud**

**Continuation Budget**

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	\$4,114,094	\$4,114,094	\$4,114,094	\$4,114,094
State General Funds	\$4,114,094	\$4,114,094	\$4,114,094	\$4,114,094
TOTAL PUBLIC FUNDS	\$4,114,094	\$4,114,094	\$4,114,094	\$4,114,094

**206.100 Special Fraud**

**Appropriation (HB 743)**

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	\$4,114,094	\$4,114,094	\$4,114,094	\$4,114,094
State General Funds	\$4,114,094	\$4,114,094	\$4,114,094	\$4,114,094
TOTAL PUBLIC FUNDS	\$4,114,094	\$4,114,094	\$4,114,094	\$4,114,094

**Section 31: Labor, Department of**

**Department of Labor Administration**

**Continuation Budget**

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	\$1,586,498	\$1,586,498	\$1,586,498	\$1,586,498
State General Funds	\$1,586,498	\$1,586,498	\$1,586,498	\$1,586,498
TOTAL FEDERAL FUNDS	\$31,312,292	\$31,312,292	\$31,312,292	\$31,312,292
Disabled Veterans' Outreach Program CFDA17.801	\$441,952	\$441,952	\$441,952	\$441,952
Employment Service CFDA17.207	\$5,898,950	\$5,898,950	\$5,898,950	\$5,898,950
Labor Force Statistics CFDA17.002	\$298,979	\$298,979	\$298,979	\$298,979
Local Veterans' Employment Representative Prg. CFDA17.804	\$502,100	\$502,100	\$502,100	\$502,100
Temporary Labor Certification for Foreign Workers CFDA17.273	\$69,100	\$69,100	\$69,100	\$69,100
Unemployment Insurance CFDA17.225	\$24,026,211	\$24,026,211	\$24,026,211	\$24,026,211
Work Opportunity Tax Credit Program CFDA17.271	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL AGENCY FUNDS	\$140,273	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers	\$140,273	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers Not Itemized	\$140,273	\$140,273	\$140,273	\$140,273
TOTAL PUBLIC FUNDS	\$33,039,063	\$33,039,063	\$33,039,063	\$33,039,063

**216.100 Department of Labor Administration**

**Appropriation (HB 743)**

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	\$1,586,498	\$1,586,498	\$1,586,498	\$1,586,498
State General Funds	\$1,586,498	\$1,586,498	\$1,586,498	\$1,586,498
TOTAL FEDERAL FUNDS	\$31,312,292	\$31,312,292	\$31,312,292	\$31,312,292
Disabled Veterans' Outreach Program CFDA17.801	\$441,952	\$441,952	\$441,952	\$441,952
Employment Service CFDA17.207	\$5,898,950	\$5,898,950	\$5,898,950	\$5,898,950
Labor Force Statistics CFDA17.002	\$298,979	\$298,979	\$298,979	\$298,979
Local Veterans' Employment Representative Prg. CFDA17.804	\$502,100	\$502,100	\$502,100	\$502,100
Temporary Labor Certification for Foreign Workers CFDA17.273	\$69,100	\$69,100	\$69,100	\$69,100
Unemployment Insurance CFDA17.225	\$24,026,211	\$24,026,211	\$24,026,211	\$24,026,211
Work Opportunity Tax Credit Program CFDA17.271	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL AGENCY FUNDS	\$140,273	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers	\$140,273	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers Not Itemized	\$140,273	\$140,273	\$140,273	\$140,273
TOTAL PUBLIC FUNDS	\$33,039,063	\$33,039,063	\$33,039,063	\$33,039,063

**Labor Market Information**

**Continuation Budget**

*The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.*

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$2,249,873	\$2,249,873	\$2,249,873	\$2,249,873
Labor Force Statistics CFDA17.002	\$1,994,873	\$1,994,873	\$1,994,873	\$1,994,873
Unemployment Insurance CFDA17.225	\$255,000	\$255,000	\$255,000	\$255,000
TOTAL PUBLIC FUNDS	\$2,249,873	\$2,249,873	\$2,249,873	\$2,249,873

**217.100 Labor Market Information**

**Appropriation (HB 743)**

*The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.*

TOTAL FEDERAL FUNDS	\$2,249,873	\$2,249,873	\$2,249,873	\$2,249,873
Labor Force Statistics CFDA17.002	\$1,994,873	\$1,994,873	\$1,994,873	\$1,994,873
Unemployment Insurance CFDA17.225	\$255,000	\$255,000	\$255,000	\$255,000
TOTAL PUBLIC FUNDS	\$2,249,873	\$2,249,873	\$2,249,873	\$2,249,873

**Unemployment Insurance**

**Continuation Budget**

*The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

TOTAL STATE FUNDS	\$5,789,691	\$5,789,691	\$5,789,691	\$5,789,691
State General Funds	\$5,789,691	\$5,789,691	\$5,789,691	\$5,789,691
TOTAL FEDERAL FUNDS	\$34,599,186	\$34,599,186	\$34,599,186	\$34,599,186
Unemployment Insurance CFDA17.225	\$34,599,186	\$34,599,186	\$34,599,186	\$34,599,186
TOTAL PUBLIC FUNDS	\$40,388,877	\$40,388,877	\$40,388,877	\$40,388,877

**218.100 Unemployment Insurance**

**Appropriation (HB 743)**

*The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

TOTAL STATE FUNDS	\$5,789,691	\$5,789,691	\$5,789,691	\$5,789,691
State General Funds	\$5,789,691	\$5,789,691	\$5,789,691	\$5,789,691
TOTAL FEDERAL FUNDS	\$34,599,186	\$34,599,186	\$34,599,186	\$34,599,186
Unemployment Insurance CFDA17.225	\$34,599,186	\$34,599,186	\$34,599,186	\$34,599,186
TOTAL PUBLIC FUNDS	\$40,388,877	\$40,388,877	\$40,388,877	\$40,388,877

**Workforce Solutions**

**Continuation Budget**

*The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.*

TOTAL STATE FUNDS	\$6,663,235	\$6,663,235	\$6,663,235	\$6,663,235
State General Funds	\$6,663,235	\$6,663,235	\$6,663,235	\$6,663,235
TOTAL FEDERAL FUNDS	\$54,762,513	\$54,762,513	\$54,762,513	\$54,762,513
Disabled Veterans' Outreach Program CFDA17.801	\$2,210,000	\$2,210,000	\$2,210,000	\$2,210,000
Employment Service CFDA17.207	\$24,236,920	\$24,236,920	\$24,236,920	\$24,236,920
Local Veterans' Employment Representative Prg. CFDA17.804	\$2,000,100	\$2,000,100	\$2,000,100	\$2,000,100
Temporary Labor Certification for Foreign Workers CFDA17.273	\$350,000	\$350,000	\$350,000	\$350,000
Unemployment Insurance CFDA17.225	\$25,490,493	\$25,490,493	\$25,490,493	\$25,490,493
Work Opportunity Tax Credit Program CFDA17.271	\$475,000	\$475,000	\$475,000	\$475,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,069,666	\$1,069,666	\$1,069,666	\$1,069,666
Agency Funds Transfers	\$1,069,666	\$1,069,666	\$1,069,666	\$1,069,666
Transfers from Ga Vocational Rehab Agency	\$1,069,666	\$1,069,666	\$1,069,666	\$1,069,666
TOTAL PUBLIC FUNDS	\$62,495,414	\$62,495,414	\$62,495,414	\$62,495,414

**219.100 Workforce Solutions**

**Appropriation (HB 743)**

*The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.*

TOTAL STATE FUNDS	\$6,663,235	\$6,663,235	\$6,663,235	\$6,663,235
State General Funds	\$6,663,235	\$6,663,235	\$6,663,235	\$6,663,235
TOTAL FEDERAL FUNDS	\$54,762,513	\$54,762,513	\$54,762,513	\$54,762,513
Disabled Veterans' Outreach Program CFDA17.801	\$2,210,000	\$2,210,000	\$2,210,000	\$2,210,000

**HB 743 (FY 2014A) - Insurance**

	Governor	House	Senate	As Passed
Employment Service CFDA17.207	\$24,236,920	\$24,236,920	\$24,236,920	\$24,236,920
Local Veterans' Employment Representative Prg. CFDA17.804	\$2,000,100	\$2,000,100	\$2,000,100	\$2,000,100
Temporary Labor Certification for Foreign Workers CFDA17.273	\$350,000	\$350,000	\$350,000	\$350,000
Unemployment Insurance CFDA17.225	\$25,490,493	\$25,490,493	\$25,490,493	\$25,490,493
Work Opportunity Tax Credit Program CFDA17.271	\$475,000	\$475,000	\$475,000	\$475,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$1,069,666	\$1,069,666	\$1,069,666	\$1,069,666
Agency Funds Transfers	\$1,069,666	\$1,069,666	\$1,069,666	\$1,069,666
Transfers from Ga Vocational Rehab Agency	\$1,069,666	\$1,069,666	\$1,069,666	\$1,069,666
<b>TOTAL PUBLIC FUNDS</b>	\$62,495,414	\$62,495,414	\$62,495,414	\$62,495,414

**Section 49: Workers' Compensation, State Board of**

**Administer the Workers' Compensation Laws**

**Continuation Budget**

*The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.*

TOTAL STATE FUNDS	\$11,445,635	\$11,445,635	\$11,445,635	\$11,445,635
State General Funds	\$11,445,635	\$11,445,635	\$11,445,635	\$11,445,635
TOTAL AGENCY FUNDS	\$458,353	\$458,353	\$458,353	\$458,353
Sales and Services	\$458,353	\$458,353	\$458,353	\$458,353
Sales and Services Not Itemized	\$458,353	\$458,353	\$458,353	\$458,353
TOTAL PUBLIC FUNDS	\$11,903,988	\$11,903,988	\$11,903,988	\$11,903,988

**354.1** *Transfer funds from the Board Administration program to the Administer the Workers' Compensation Laws program to align the budget with program expenditures.*

State General Funds	\$200,000	\$200,000	\$200,000	\$200,000
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**354.100 Administer the Workers' Compensation Laws**

**Appropriation (HB 743)**

*The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.*

TOTAL STATE FUNDS	\$11,645,635	\$11,645,635	\$11,645,635	\$11,645,635
State General Funds	\$11,645,635	\$11,645,635	\$11,645,635	\$11,645,635
TOTAL AGENCY FUNDS	\$458,353	\$458,353	\$458,353	\$458,353
Sales and Services	\$458,353	\$458,353	\$458,353	\$458,353
Sales and Services Not Itemized	\$458,353	\$458,353	\$458,353	\$458,353
TOTAL PUBLIC FUNDS	\$12,103,988	\$12,103,988	\$12,103,988	\$12,103,988

**Board Administration**

**Continuation Budget**

*The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.*

TOTAL STATE FUNDS	\$11,255,611	\$11,255,611	\$11,255,611	\$11,255,611
State General Funds	\$11,255,611	\$11,255,611	\$11,255,611	\$11,255,611
TOTAL AGENCY FUNDS	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$11,321,090	\$11,321,090	\$11,321,090	\$11,321,090

**355.1** *Transfer funds from the Board Administration program to the Administer the Workers' Compensation Laws program to align the budget with program expenditures.*

State General Funds	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)
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**355.100 Board Administration**

**Appropriation (HB 743)**

*The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.*

TOTAL STATE FUNDS	\$11,055,611	\$11,055,611	\$11,055,611	\$11,055,611
State General Funds	\$11,055,611	\$11,055,611	\$11,055,611	\$11,055,611
TOTAL AGENCY FUNDS	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$11,121,090	\$11,121,090	\$11,121,090	\$11,121,090

