

Section 16: Community Affairs, Department of

Payments to Georgia Regional Transportation Authority

Continuation Budget

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	\$11,165,413	\$11,165,413	\$11,165,413	\$11,165,413
State General Funds	\$11,165,413	\$11,165,413	\$11,165,413	\$11,165,413
TOTAL PUBLIC FUNDS	\$11,165,413	\$11,165,413	\$11,165,413	\$11,165,413

79.1 Increase funds for Xpress operations.

State General Funds	\$1,536,761	\$1,536,761	\$1,536,761	\$1,536,761
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79.100 Payments to Georgia Regional Transportation Authority	Appropriation (HB 743)
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The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	\$12,702,174	\$12,702,174	\$12,702,174	\$12,702,174
State General Funds	\$12,702,174	\$12,702,174	\$12,702,174	\$12,702,174
TOTAL PUBLIC FUNDS	\$12,702,174	\$12,702,174	\$12,702,174	\$12,702,174

Section 20: Driver Services, Department of

Customer Service Support

Continuation Budget

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	\$9,214,452	\$9,214,452	\$9,214,452	\$9,214,452
State General Funds	\$9,214,452	\$9,214,452	\$9,214,452	\$9,214,452
TOTAL AGENCY FUNDS	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized	\$500,857	\$500,857	\$500,857	\$500,857
TOTAL PUBLIC FUNDS	\$9,715,309	\$9,715,309	\$9,715,309	\$9,715,309

113.100 Customer Service Support	Appropriation (HB 743)
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The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	\$9,214,452	\$9,214,452	\$9,214,452	\$9,214,452
State General Funds	\$9,214,452	\$9,214,452	\$9,214,452	\$9,214,452
TOTAL AGENCY FUNDS	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized	\$500,857	\$500,857	\$500,857	\$500,857
TOTAL PUBLIC FUNDS	\$9,715,309	\$9,715,309	\$9,715,309	\$9,715,309

License Issuance

Continuation Budget

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	\$50,591,523	\$50,591,523	\$50,591,523	\$50,591,523
State General Funds	\$50,591,523	\$50,591,523	\$50,591,523	\$50,591,523
TOTAL AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Fees for Information Copies per OCGA50-18-71	\$922,584	\$922,584	\$922,584	\$922,584
Fees for Motorcycle Training per OCGA40-15-3	\$700,000	\$700,000	\$700,000	\$700,000
Sales and Services Not Itemized	\$205,251	\$205,251	\$205,251	\$205,251
TOTAL PUBLIC FUNDS	\$52,419,358	\$52,419,358	\$52,419,358	\$52,419,358

114.1 Increase funds to replace federal and other funds for 53 part-time positions at Customer Service Centers in high volume areas.

State General Funds	\$704,900	\$704,900	\$704,900	\$704,900
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114.100 License Issuance	Appropriation (HB 743)
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The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	\$51,296,423	\$51,296,423	\$51,296,423	\$51,296,423
State General Funds	\$51,296,423	\$51,296,423	\$51,296,423	\$51,296,423
TOTAL AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Fees for Information Copies per OCGA50-18-71	\$922,584	\$922,584	\$922,584	\$922,584
Fees for Motorcycle Training per OCGA40-15-3	\$700,000	\$700,000	\$700,000	\$700,000
Sales and Services Not Itemized	\$205,251	\$205,251	\$205,251	\$205,251
TOTAL PUBLIC FUNDS	\$53,124,258	\$53,124,258	\$53,124,258	\$53,124,258

Regulatory Compliance

Continuation Budget

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.

TOTAL STATE FUNDS	\$856,832	\$856,832	\$856,832	\$856,832
State General Funds	\$856,832	\$856,832	\$856,832	\$856,832
TOTAL AGENCY FUNDS	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services	\$515,429	\$515,429	\$515,429	\$515,429
Regulatory Fees	\$515,075	\$515,075	\$515,075	\$515,075
Sales and Services Not Itemized	\$354	\$354	\$354	\$354
TOTAL PUBLIC FUNDS	\$1,372,261	\$1,372,261	\$1,372,261	\$1,372,261

115.100 Regulatory Compliance

Appropriation (HB 743)

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	\$856,832	\$856,832	\$856,832	\$856,832
State General Funds	\$856,832	\$856,832	\$856,832	\$856,832
TOTAL AGENCY FUNDS	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services	\$515,429	\$515,429	\$515,429	\$515,429
Regulatory Fees	\$515,075	\$515,075	\$515,075	\$515,075
Sales and Services Not Itemized	\$354	\$354	\$354	\$354
TOTAL PUBLIC FUNDS	\$1,372,261	\$1,372,261	\$1,372,261	\$1,372,261

Section 38: Public Safety, Department of

Highway Safety, Office of

Continuation Budget

The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

TOTAL STATE FUNDS	\$560,135	\$560,135	\$560,135	\$560,135
State General Funds	\$560,135	\$560,135	\$560,135	\$560,135
TOTAL FEDERAL FUNDS	\$17,327,181	\$17,327,181	\$17,327,181	\$17,327,181
Alcohol Traffic Safety & Drunk Driving Prev. Incentives CFDA20.601	\$2,443,000	\$2,443,000	\$2,443,000	\$2,443,000
Motorcycle Safety Incentive Grants CFDA20.612	\$206,000	\$206,000	\$206,000	\$206,000
Occupant Protection CFDA20.602	\$995,000	\$995,000	\$995,000	\$995,000
Safety Belt Performance Grants CFDA20.609	\$316,500	\$316,500	\$316,500	\$316,500
State and Community Highway Safety CFDA20.600	\$12,656,681	\$12,656,681	\$12,656,681	\$12,656,681
State Traffic Safety Information System Improvement CFDA20.610	\$710,000	\$710,000	\$710,000	\$710,000
TOTAL AGENCY FUNDS	\$422,502	\$422,502	\$422,502	\$422,502
Contributions, Donations, and Forfeitures	\$50	\$50	\$50	\$50
Contributions, Donations, and Forfeitures Not Itemized	\$50	\$50	\$50	\$50
Reserved Fund Balances	\$337,052	\$337,052	\$337,052	\$337,052
Reserved Fund Balances Not Itemized	\$337,052	\$337,052	\$337,052	\$337,052
Sales and Services	\$85,400	\$85,400	\$85,400	\$85,400
Sales and Services Not Itemized	\$10,000	\$10,000	\$10,000	\$10,000
Specialty License Plate Revenues	\$75,400	\$75,400	\$75,400	\$75,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$33,000	\$33,000	\$33,000	\$33,000
State Funds Transfers	\$21,000	\$21,000	\$21,000	\$21,000
Agency to Agency Contracts	\$21,000	\$21,000	\$21,000	\$21,000
Agency Funds Transfers	\$12,000	\$12,000	\$12,000	\$12,000
Agency Fund Transfers Not Itemized	\$12,000	\$12,000	\$12,000	\$12,000
TOTAL PUBLIC FUNDS	\$18,342,818	\$18,342,818	\$18,342,818	\$18,342,818

260.1 Increase funds for the planning and implementation of Joshua's Law driver education programs as funded according to SB231 (2013 Session).

State General Funds	\$30,000	\$30,000	\$30,000
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260.100 Highway Safety, Office of

Appropriation (HB 743)

The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

TOTAL STATE FUNDS	\$560,135	\$590,135	\$590,135	\$590,135
State General Funds	\$560,135	\$590,135	\$590,135	\$590,135
TOTAL FEDERAL FUNDS	\$17,327,181	\$17,327,181	\$17,327,181	\$17,327,181
Alcohol Traffic Safety & Drunk Driving Prev. Incentives CFDA20.601	\$2,443,000	\$2,443,000	\$2,443,000	\$2,443,000
Motorcycle Safety Incentive Grants CFDA20.612	\$206,000	\$206,000	\$206,000	\$206,000
Occupant Protection CFDA20.602	\$995,000	\$995,000	\$995,000	\$995,000
Safety Belt Performance Grants CFDA20.609	\$316,500	\$316,500	\$316,500	\$316,500
State and Community Highway Safety CFDA20.600	\$12,656,681	\$12,656,681	\$12,656,681	\$12,656,681
State Traffic Safety Information System Improvement CFDA20.610	\$710,000	\$710,000	\$710,000	\$710,000
TOTAL AGENCY FUNDS	\$422,502	\$422,502	\$422,502	\$422,502
Contributions, Donations, and Forfeitures	\$50	\$50	\$50	\$50
Contributions, Donations, and Forfeitures Not Itemized	\$50	\$50	\$50	\$50
Reserved Fund Balances	\$337,052	\$337,052	\$337,052	\$337,052
Reserved Fund Balances Not Itemized	\$337,052	\$337,052	\$337,052	\$337,052
Sales and Services	\$85,400	\$85,400	\$85,400	\$85,400
Sales and Services Not Itemized	\$10,000	\$10,000	\$10,000	\$10,000
Specialty License Plate Revenues	\$75,400	\$75,400	\$75,400	\$75,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$33,000	\$33,000	\$33,000	\$33,000
State Funds Transfers	\$21,000	\$21,000	\$21,000	\$21,000
Agency to Agency Contracts	\$21,000	\$21,000	\$21,000	\$21,000
Agency Funds Transfers	\$12,000	\$12,000	\$12,000	\$12,000
Agency Fund Transfers Not Itemized	\$12,000	\$12,000	\$12,000	\$12,000
TOTAL PUBLIC FUNDS	\$18,342,818	\$18,372,818	\$18,372,818	\$18,372,818

Section 47: Transportation, Department of

Capital Construction Projects

Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	\$213,393,476	\$213,393,476	\$213,393,476	\$213,393,476
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$213,393,476	\$213,393,476	\$213,393,476	\$213,393,476
TOTAL FEDERAL FUNDS	\$675,252,699	\$675,252,699	\$675,252,699	\$675,252,699
Federal Highway Admin.-Planning & Construction CFDA20.205	\$675,252,699	\$675,252,699	\$675,252,699	\$675,252,699
TOTAL PUBLIC FUNDS	\$888,646,175	\$888,646,175	\$888,646,175	\$888,646,175

336.100 Capital Construction Projects

Appropriation (HB 743)

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	\$213,393,476	\$213,393,476	\$213,393,476	\$213,393,476
State Motor Fuel Funds	\$213,393,476	\$213,393,476	\$213,393,476	\$213,393,476
TOTAL FEDERAL FUNDS	\$675,252,699	\$675,252,699	\$675,252,699	\$675,252,699
Federal Highway Admin.-Planning & Construction CFDA20.205	\$675,252,699	\$675,252,699	\$675,252,699	\$675,252,699
TOTAL PUBLIC FUNDS	\$888,646,175	\$888,646,175	\$888,646,175	\$888,646,175

Capital Maintenance Projects

Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	\$60,560,150	\$60,560,150	\$60,560,150	\$60,560,150
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$60,560,150	\$60,560,150	\$60,560,150	\$60,560,150
TOTAL FEDERAL FUNDS	\$128,218,385	\$128,218,385	\$128,218,385	\$128,218,385
Federal Highway Admin.-Planning & Construction CFDA20.205	\$128,218,385	\$128,218,385	\$128,218,385	\$128,218,385
TOTAL PUBLIC FUNDS	\$188,778,535	\$188,778,535	\$188,778,535	\$188,778,535

337.100 Capital Maintenance Projects **Appropriation (HB 743)**

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	\$60,560,150	\$60,560,150	\$60,560,150	\$60,560,150
State Motor Fuel Funds	\$60,560,150	\$60,560,150	\$60,560,150	\$60,560,150
TOTAL FEDERAL FUNDS	\$128,218,385	\$128,218,385	\$128,218,385	\$128,218,385
Federal Highway Admin.-Planning & Construction CFDA20.205	\$128,218,385	\$128,218,385	\$128,218,385	\$128,218,385
TOTAL PUBLIC FUNDS	\$188,778,535	\$188,778,535	\$188,778,535	\$188,778,535

Construction Administration **Continuation Budget**

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	\$79,507,484	\$79,507,484	\$79,507,484	\$79,507,484
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$79,507,484	\$79,507,484	\$79,507,484	\$79,507,484
TOTAL FEDERAL FUNDS	\$64,892,990	\$64,892,990	\$64,892,990	\$64,892,990
Federal Highway Admin.-Planning & Construction CFDA20.205	\$64,892,990	\$64,892,990	\$64,892,990	\$64,892,990
TOTAL AGENCY FUNDS	\$165,000	\$165,000	\$165,000	\$165,000
Sales and Services	\$165,000	\$165,000	\$165,000	\$165,000
Surplus Property Sales per OCGA50-5-141	\$165,000	\$165,000	\$165,000	\$165,000
TOTAL PUBLIC FUNDS	\$144,565,474	\$144,565,474	\$144,565,474	\$144,565,474

338.100 Construction Administration **Appropriation (HB 743)**

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	\$79,507,484	\$79,507,484	\$79,507,484	\$79,507,484
State Motor Fuel Funds	\$79,507,484	\$79,507,484	\$79,507,484	\$79,507,484
TOTAL FEDERAL FUNDS	\$64,892,990	\$64,892,990	\$64,892,990	\$64,892,990
Federal Highway Admin.-Planning & Construction CFDA20.205	\$64,892,990	\$64,892,990	\$64,892,990	\$64,892,990
TOTAL AGENCY FUNDS	\$165,000	\$165,000	\$165,000	\$165,000
Sales and Services	\$165,000	\$165,000	\$165,000	\$165,000
Surplus Property Sales per OCGA50-5-141	\$165,000	\$165,000	\$165,000	\$165,000
TOTAL PUBLIC FUNDS	\$144,565,474	\$144,565,474	\$144,565,474	\$144,565,474

Data Collection, Compliance and Reporting **Continuation Budget**

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	\$2,804,774	\$2,804,774	\$2,804,774	\$2,804,774
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$2,804,774	\$2,804,774	\$2,804,774	\$2,804,774
TOTAL FEDERAL FUNDS	\$8,270,257	\$8,270,257	\$8,270,257	\$8,270,257
Federal Highway Admin.-Planning & Construction CFDA20.205	\$8,270,257	\$8,270,257	\$8,270,257	\$8,270,257
TOTAL AGENCY FUNDS	\$62,257	\$62,257	\$62,257	\$62,257
Sales and Services	\$62,257	\$62,257	\$62,257	\$62,257
Sales and Services Not Itemized	\$62,257	\$62,257	\$62,257	\$62,257
TOTAL PUBLIC FUNDS	\$11,137,288	\$11,137,288	\$11,137,288	\$11,137,288

339.100 Data Collection, Compliance and Reporting **Appropriation (HB 743)**

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	\$2,804,774	\$2,804,774	\$2,804,774	\$2,804,774
State Motor Fuel Funds	\$2,804,774	\$2,804,774	\$2,804,774	\$2,804,774
TOTAL FEDERAL FUNDS	\$8,270,257	\$8,270,257	\$8,270,257	\$8,270,257
Federal Highway Admin.-Planning & Construction CFDA20.205	\$8,270,257	\$8,270,257	\$8,270,257	\$8,270,257
TOTAL AGENCY FUNDS	\$62,257	\$62,257	\$62,257	\$62,257
Sales and Services	\$62,257	\$62,257	\$62,257	\$62,257
Sales and Services Not Itemized	\$62,257	\$62,257	\$62,257	\$62,257
TOTAL PUBLIC FUNDS	\$11,137,288	\$11,137,288	\$11,137,288	\$11,137,288

Departmental Administration

Continuation Budget

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads, and waterways.

TOTAL STATE FUNDS	\$55,201,024	\$55,201,024	\$55,201,024	\$55,201,024
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$55,201,024	\$55,201,024	\$55,201,024	\$55,201,024
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$898,970	\$898,970	\$898,970	\$898,970
Sales and Services	\$898,970	\$898,970	\$898,970	\$898,970
Sales and Services Not Itemized	\$898,970	\$898,970	\$898,970	\$898,970
TOTAL PUBLIC FUNDS	\$66,939,817	\$66,939,817	\$66,939,817	\$66,939,817

340.100 Departmental Administration

Appropriation (HB 743)

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads, and waterways.

TOTAL STATE FUNDS	\$55,201,024	\$55,201,024	\$55,201,024	\$55,201,024
State Motor Fuel Funds	\$55,201,024	\$55,201,024	\$55,201,024	\$55,201,024
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$898,970	\$898,970	\$898,970	\$898,970
Sales and Services	\$898,970	\$898,970	\$898,970	\$898,970
Sales and Services Not Itemized	\$898,970	\$898,970	\$898,970	\$898,970
TOTAL PUBLIC FUNDS	\$66,939,817	\$66,939,817	\$66,939,817	\$66,939,817

Intermodal

Continuation Budget

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

TOTAL STATE FUNDS	\$6,971,533	\$6,971,533	\$6,971,533	\$6,971,533
State General Funds	\$6,971,533	\$6,971,533	\$6,971,533	\$6,971,533
TOTAL FEDERAL FUNDS	\$66,861,369	\$66,861,369	\$66,861,369	\$66,861,369
Airport Improvement Program CFDA20.106	\$35,537,002	\$35,537,002	\$35,537,002	\$35,537,002
Federal Transit Formula Grants CFDA20.507	\$31,324,367	\$31,324,367	\$31,324,367	\$31,324,367
TOTAL AGENCY FUNDS	\$100,589	\$100,589	\$100,589	\$100,589
Royalties and Rents	\$88,239	\$88,239	\$88,239	\$88,239
Royalties and Rents Not Itemized	\$88,239	\$88,239	\$88,239	\$88,239
Sales and Services	\$12,350	\$12,350	\$12,350	\$12,350
Regulatory Fees	\$6,350	\$6,350	\$6,350	\$6,350
Sales and Services Not Itemized	\$6,000	\$6,000	\$6,000	\$6,000
TOTAL PUBLIC FUNDS	\$73,933,491	\$73,933,491	\$73,933,491	\$73,933,491

341.1 Increase funds for rail emergency repair and remediation in Screven County.

State General Funds	\$300,000	\$300,000	\$300,000
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341.100 Intermodal

Appropriation (HB 743)

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

TOTAL STATE FUNDS	\$6,971,533	\$7,271,533	\$7,271,533	\$7,271,533
State General Funds	\$6,971,533	\$7,271,533	\$7,271,533	\$7,271,533
TOTAL FEDERAL FUNDS	\$66,861,369	\$66,861,369	\$66,861,369	\$66,861,369
Airport Improvement Program CFDA20.106	\$35,537,002	\$35,537,002	\$35,537,002	\$35,537,002
Federal Transit Formula Grants CFDA20.507	\$31,324,367	\$31,324,367	\$31,324,367	\$31,324,367
TOTAL AGENCY FUNDS	\$100,589	\$100,589	\$100,589	\$100,589
Royalties and Rents	\$88,239	\$88,239	\$88,239	\$88,239
Royalties and Rents Not Itemized	\$88,239	\$88,239	\$88,239	\$88,239
Sales and Services	\$12,350	\$12,350	\$12,350	\$12,350
Regulatory Fees	\$6,350	\$6,350	\$6,350	\$6,350
Sales and Services Not Itemized	\$6,000	\$6,000	\$6,000	\$6,000
TOTAL PUBLIC FUNDS	\$73,933,491	\$74,233,491	\$74,233,491	\$74,233,491

Local Maintenance and Improvement Grants

Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000
TOTAL PUBLIC FUNDS	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000

342.100 Local Maintenance and Improvement Grants

Appropriation (HB 743)

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000
State Motor Fuel Funds	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000
TOTAL PUBLIC FUNDS	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000

Local Road Assistance Administration

Continuation Budget

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	\$12,354,565	\$12,354,565	\$12,354,565	\$12,354,565
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$12,354,565	\$12,354,565	\$12,354,565	\$12,354,565
TOTAL FEDERAL FUNDS	\$32,758,670	\$32,758,670	\$32,758,670	\$32,758,670
Federal Highway Admin.-Planning & Construction CFDA20.205	\$32,758,670	\$32,758,670	\$32,758,670	\$32,758,670
TOTAL AGENCY FUNDS	\$595,233	\$595,233	\$595,233	\$595,233
Sales and Services	\$595,233	\$595,233	\$595,233	\$595,233
Local Match for Road Projects	\$595,233	\$595,233	\$595,233	\$595,233
TOTAL PUBLIC FUNDS	\$45,708,468	\$45,708,468	\$45,708,468	\$45,708,468

343.1 *Transfer funds from the Local Road Assistance Administration program to the Routine Maintenance program for additional service agreements.*

State Motor Fuel Funds	(\$7,500,000)	(\$7,500,000)	(\$7,500,000)	(\$7,500,000)
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343.100 Local Road Assistance Administration

Appropriation (HB 743)

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	\$4,854,565	\$4,854,565	\$4,854,565	\$4,854,565
State Motor Fuel Funds	\$4,854,565	\$4,854,565	\$4,854,565	\$4,854,565
TOTAL FEDERAL FUNDS	\$32,758,670	\$32,758,670	\$32,758,670	\$32,758,670
Federal Highway Admin.-Planning & Construction CFDA20.205	\$32,758,670	\$32,758,670	\$32,758,670	\$32,758,670
TOTAL AGENCY FUNDS	\$595,233	\$595,233	\$595,233	\$595,233
Sales and Services	\$595,233	\$595,233	\$595,233	\$595,233
Local Match for Road Projects	\$595,233	\$595,233	\$595,233	\$595,233
TOTAL PUBLIC FUNDS	\$38,208,468	\$38,208,468	\$38,208,468	\$38,208,468

Planning

Continuation Budget

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	\$3,756,074	\$3,756,074	\$3,756,074	\$3,756,074
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$3,756,074	\$3,756,074	\$3,756,074	\$3,756,074
TOTAL FEDERAL FUNDS	\$14,683,804	\$14,683,804	\$14,683,804	\$14,683,804
Federal Highway Admin.-Planning & Construction CFDA20.205	\$14,683,804	\$14,683,804	\$14,683,804	\$14,683,804
TOTAL PUBLIC FUNDS	\$18,439,878	\$18,439,878	\$18,439,878	\$18,439,878

344.1 *Reduce funds from the Planning program and transfer savings to the Routine Maintenance program for additional service agreements.*

State Motor Fuel Funds	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)
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344.100 Planning

Appropriation (HB 743)

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	\$2,256,074	\$2,256,074	\$2,256,074	\$2,256,074
State Motor Fuel Funds	\$2,256,074	\$2,256,074	\$2,256,074	\$2,256,074
TOTAL FEDERAL FUNDS	\$14,683,804	\$14,683,804	\$14,683,804	\$14,683,804
Federal Highway Admin.-Planning & Construction CFDA20.205	\$14,683,804	\$14,683,804	\$14,683,804	\$14,683,804
TOTAL PUBLIC FUNDS	\$16,939,878	\$16,939,878	\$16,939,878	\$16,939,878

Routine Maintenance

Continuation Budget

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	\$176,823,016	\$176,823,016	\$176,823,016	\$176,823,016
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$176,823,016	\$176,823,016	\$176,823,016	\$176,823,016
TOTAL FEDERAL FUNDS	\$24,886,452	\$24,886,452	\$24,886,452	\$24,886,452
Federal Highway Admin.-Planning & Construction CFDA20.205	\$24,886,452	\$24,886,452	\$24,886,452	\$24,886,452
TOTAL AGENCY FUNDS	\$642,602	\$642,602	\$642,602	\$642,602
Sales and Services	\$642,602	\$642,602	\$642,602	\$642,602
Sales and Services Not Itemized	\$642,602	\$642,602	\$642,602	\$642,602
TOTAL PUBLIC FUNDS	\$202,352,070	\$202,352,070	\$202,352,070	\$202,352,070

345.1 Increase funds for additional service agreements with savings from the Local Road Assistance Administration and the Planning programs.

State Motor Fuel Funds	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
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345.2 Increase funds for additional service agreements.

State Motor Fuel Funds	\$16,742,420	\$16,742,420	\$16,742,420	\$16,742,420
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345.100 Routine Maintenance

Appropriation (HB 743)

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	\$202,565,436	\$202,565,436	\$202,565,436	\$202,565,436
State Motor Fuel Funds	\$202,565,436	\$202,565,436	\$202,565,436	\$202,565,436
TOTAL FEDERAL FUNDS	\$24,886,452	\$24,886,452	\$24,886,452	\$24,886,452
Federal Highway Admin.-Planning & Construction CFDA20.205	\$24,886,452	\$24,886,452	\$24,886,452	\$24,886,452
TOTAL AGENCY FUNDS	\$642,602	\$642,602	\$642,602	\$642,602
Sales and Services	\$642,602	\$642,602	\$642,602	\$642,602
Sales and Services Not Itemized	\$642,602	\$642,602	\$642,602	\$642,602
TOTAL PUBLIC FUNDS	\$228,094,490	\$228,094,490	\$228,094,490	\$228,094,490

Traffic Management and Control

Continuation Budget

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	\$19,640,861	\$19,640,861	\$19,640,861	\$19,640,861
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$19,640,861	\$19,640,861	\$19,640,861	\$19,640,861
TOTAL FEDERAL FUNDS	\$35,670,542	\$35,670,542	\$35,670,542	\$35,670,542
Federal Highway Admin.-Planning & Construction CFDA20.205	\$35,670,542	\$35,670,542	\$35,670,542	\$35,670,542
TOTAL AGENCY FUNDS	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
Sales and Services	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
Permits	\$3,985,931	\$3,985,931	\$3,985,931	\$3,985,931
Sales and Services Not Itemized	\$40,309	\$40,309	\$40,309	\$40,309
TOTAL PUBLIC FUNDS	\$59,337,643	\$59,337,643	\$59,337,643	\$59,337,643

346.100 Traffic Management and Control

Appropriation (HB 743)

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	\$19,640,861	\$19,640,861	\$19,640,861	\$19,640,861
State Motor Fuel Funds	\$19,640,861	\$19,640,861	\$19,640,861	\$19,640,861
TOTAL FEDERAL FUNDS	\$35,670,542	\$35,670,542	\$35,670,542	\$35,670,542
Federal Highway Admin.-Planning & Construction CFDA20.205	\$35,670,542	\$35,670,542	\$35,670,542	\$35,670,542
TOTAL AGENCY FUNDS	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
Sales and Services	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
Permits	\$3,985,931	\$3,985,931	\$3,985,931	\$3,985,931
Sales and Services Not Itemized	\$40,309	\$40,309	\$40,309	\$40,309
TOTAL PUBLIC FUNDS	\$59,337,643	\$59,337,643	\$59,337,643	\$59,337,643

Payments to the State Road and Tollway Authority

Continuation Budget

The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

TOTAL STATE FUNDS	\$82,447,358	\$82,447,358	\$82,447,358	\$82,447,358
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$82,447,358	\$82,447,358	\$82,447,358	\$82,447,358
TOTAL FEDERAL FUNDS	\$148,156,201	\$148,156,201	\$148,156,201	\$148,156,201
Federal Highway Admin.-Planning & Construction CFDA20.205	\$148,156,201	\$148,156,201	\$148,156,201	\$148,156,201
TOTAL PUBLIC FUNDS	\$230,603,559	\$230,603,559	\$230,603,559	\$230,603,559

347.1 Increase funds for the Georgia Transportation Infrastructure Bank program to provide financial assistance for transportation projects.

State Motor Fuel Funds	\$10,133,736	\$10,133,736	\$10,133,736	\$10,133,736
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347.100 Payments to the State Road and Tollway Authority

Appropriation (HB 743)

The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

TOTAL STATE FUNDS	\$92,581,094	\$92,581,094	\$92,581,094	\$92,581,094
State Motor Fuel Funds	\$92,581,094	\$92,581,094	\$92,581,094	\$92,581,094
TOTAL FEDERAL FUNDS	\$148,156,201	\$148,156,201	\$148,156,201	\$148,156,201
Federal Highway Admin.-Planning & Construction CFDA20.205	\$148,156,201	\$148,156,201	\$148,156,201	\$148,156,201
TOTAL PUBLIC FUNDS	\$240,737,295	\$240,737,295	\$240,737,295	\$240,737,295

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.