

offers the following amendment:

Amend the Senate substitute to HB 743 by inserting the numbered sections and amounts appropriated therefor as contained in the attached document "HB 743 Senate Substitute As Amended By the House" in lieu of the corresponding numbered sections and amounts appropriated therefor as contained in the Senate substitute, which are hereby stricken:

**HB 743 SENATE SUBSTITUTE AS AMENDED BY THE HOUSE  
AMENDED FISCAL YEAR 2014 APPROPRIATIONS BILL**

<b>FUND AVAILABILITY</b>	<b>GOVERNOR'S RECOMMENDATION</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>SENATE SUBSTITUTE AS AMENDED BY THE HOUSE</b>
State General Fund Revenue Estimate	\$ 17,682,787,001	\$ 17,682,787,001	\$ 17,682,787,001	\$ 17,682,787,001
Motor Fuel Funds	997,760,334	997,760,334	997,760,334	997,760,334
Lottery for Education	910,819,213	910,819,213	910,819,213	910,819,213
Tobacco Settlement Funds	200,118,562	200,118,562	200,118,562	200,118,562
Brain and Spinal Injury Trust Fund	1,988,502	1,988,502	1,988,502	1,988,502
Nursing Home Provider Fees	167,756,401	167,756,401	167,756,401	167,756,401
Hospital Provider Payment	254,370,693	254,370,693	254,370,693	254,370,693
Payments from Georgia Building Authority	11,288,188	11,288,188	11,288,188	11,288,188
Payments from Workers' Compensation	845,934	845,934	845,934	845,934
Payments from Department of Administrative Services	5,303,747	5,303,747	5,303,747	5,303,747
	1,200,000	1,200,000	1,200,000	1,200,000
	<b>\$ 20,234,238,575</b>	<b>\$ 20,234,238,575</b>	<b>\$ 20,234,238,575</b>	<b>\$ 20,234,238,575</b>

HB 743 - Senate Substitute As Amended By The House

	Gov's Recommendation		House Version		Senate Version		House Amendment	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<b>Section 6: Judicial Council</b>								
17.100 <b>Institute of Continuing Judicial Education</b>								
17.1 Increase funds for maintenance and repairs. <i>(S:No) (CC:Provide one-time funds for maintenance and repairs.)</i>	20,580	20,580	20,580	20,580	0	0	20,580	20,580
18.100 <b>Judicial Council</b>								
18.3 Increase funds for operating expenses for regulatory oversight of misdemeanor probation providers. <i>[County and Municipal Probation Advisory Council] (H:No) (CC:Yes)</i>	16,580	16,580	0	0	16,580	16,580	16,580	16,580
18.5 Increase funds for a statewide civil e-filing portal for all courts. <i>[AOC] (CC:No)</i>	52,000	52,000	52,000	52,000	52,000	52,000	0	0
<b>Section 9: Superior Courts</b>								
27.100 <b>Judicial Administrative Districts</b>								
27.2 Increase funds for personal services eliminated in previous budget reductions. <i>(S:No) (CC:Yes)</i>	18,051	18,051	18,051	18,051	0	0	18,051	18,051
<b>Section 12: Administrative Services, Department of</b>								
600.100 <b>Compensation per General Assembly Resolutions</b>								
600.1 Increase funds pursuant to HR 73 (2013 Session) to compensate an individual who was wrongfully imprisoned. <i>(H &amp; S:Reflect updated annuity cost.) (CC:Reflect updated annuity cost.)</i>	400,000	400,000	326,593	326,593	326,593	326,593	326,028	326,028
35.100 <b>Risk Management</b>								
35.1 Reduce funds. <i>[Indemnification Fund Support]</i>	-	-	-	-	-	-	(500,000)	(500,000)
41.100 <b>Payments to Georgia Aviation Authority</b>								
41.1 Reduce funds to reflect projected expenditures.	(81,000)	(81,000)	(81,000)	(81,000)	(106,000)	(106,000)	(106,000)	(106,000)
<b>Section 15: Behavioral Health and Developmental Disabilities, Department of</b>								
54.100 <b>Adult Developmental Disabilities Services</b>								
54.1 Reduce funds for Rockdale Cares. <i>[Community Services - Adult Developmental Disabilities] (S:No) (CC:No)</i>	(50,000)	(50,000)	(50,000)	(50,000)	0	0	0	0
59.100 <b>Child and Adolescent Developmental Disabilities</b>								
59.1 Provide funds for fetal alcohol syndrome screenings and treatment. <i>[Community Services - C&amp;A Developmental Disabilities] (S:No) (CC:No)</i>	-	-	30,000	30,000	0	0	0	0
<b>Section 17: Community Health, Department of</b>								
86.100 <b>Indigent Care Trust Fund</b>								
86.2 Use prior year reserve funds to provide matching funds for all private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program.	0	4,499,560	0	4,499,560	0	4,487,907	0	4,487,907

HB 743 - Senate Substitute As Amended By The House

	Gov's Recommendation		House Version		Senate Version		House Amendment	
	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
86.1 Provide matching funds for all private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program. <i>(H:Provide state (\$14,445,532) and other funds (\$1,426,508) for all private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program.)</i> <i>(S:Increase state (\$14,445,532) and other (\$1,426,439) funds to provide state matching funds for all private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program.)</i> <b><i>(CC:Increase state (\$14,445,532) and other (\$1,426,439) funds to provide state matching funds for all private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program.)</i></b>	14,445,532	42,399,566	14,445,532	46,586,557	14,445,532	46,463,616	14,445,532	46,463,616
<b>88.100 Medicaid: Low-Income Medicaid</b>								
88.1 Reduce funds for growth in Medicaid based on projected need.	(13,963,246)	(40,876,013)	(18,063,245)	(74,955,431)	(18,063,245)	(52,878,353)	(18,063,245)	(52,878,353)
<b>90.100 State Health Benefit Plan</b>								
90.7 Increase funds for reserves to fund future claims and Other Post-Employment Benefits (OPEB) liabilities.	0	158,410,410	0	158,410,410	0	102,685,334	0	102,685,334
90.6 Reduce funds to reflect reduced membership, medical services utilization, and medical trend since previous projection.	0	(291,283,824)	0	(291,283,824)	0	(293,558,748)	0	(293,558,748)
90.8 Increase funds for pharmacy, office visit, and emergency room co-pays.	-	-	-	-	0	58,000,000	0	58,000,000
<b>97.100 Georgia Composite Medical Board</b>								
97.2 Increase funds to implement the Georgia Cosmetic Laser Services Act.	-	-	-	-	10,000	10,000	10,000	10,000
<b>98.100 Georgia Drugs and Narcotics Agency</b>								
98.1 Increase funds for personal services for one additional inspector position. <i>(S:No)</i> <b><i>(CC:Yes)</i></b>	-	-	50,000	50,000	0	0	35,700	35,700

HB 743 - Senate Substitute As Amended By The House

	Gov's Recommendation		House Version		Senate Version		House Amendment			
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds		
<b>Section 18: Corrections, Department of</b>										
<b>100.100 County Jail Subsidy</b>										
100.1	Transfer funds to the Bainbridge Probation Substance Abuse Treatment Center, Detention Centers, Food and Farm Operations, Health, Offender Management, Probation Supervision, State Prisons, and Transition Centers programs from the County Jail Subsidy program to meet projected expenditures. <i>(H:Transfer funds (\$4,075,671) to the Bainbridge Probation Substance Abuse Treatment Center, Detention Centers, Food and Farm Operations, Health, Offender Management, Probation Supervision, State Prisons, and Transition Centers programs from the County Jail Subsidy program and reduce funds (\$924,329) to meet projected expenditures.)</i> <i>(S:Transfer funds to the Bainbridge Probation Substance Abuse Treatment Center, Detention Centers, Food and Farm Operations, Health, Offender Management, Probation Supervision, State Prisons, and Transitional Centers programs from the County Jail Subsidy program and reduce funds to meet projected expenditures.)</i> <b>(CC:Transfer funds to the Bainbridge Probation Substance Abuse Treatment Center, Detention Centers, Food and Farm Operations, Health, Offender Management, Probation Supervision, State Prisons, and Transitional Centers programs from the County Jail Subsidy program and reduce funds to meet projected expenditures.)</b>		(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)	(7,000,000)	(7,000,000)	(8,500,000)	(8,500,000)
100.2	Increase reimbursements to counties to \$43.00 per day effective April 1, 2014. <i>(H:Yes)(S:No)</i> <b>(CC:Increase reimbursements to counties to \$30.00 per day.)</b>		-	-	0	0	0	0	0	0
<b>104.100 Health</b>										
104.2	Increase funds to replace the loss of 340B pharmaceutical pricing. <i>[H-Physical Health]</i>		-	-	-	-	2,000,000	2,000,000	2,000,000	2,000,000
<b>108.100 State Prisons</b>										
108.1	[A] Transfer funds from the County Jail Subsidy program to meet projected expenditures. <i>[occurs in 3 subprograms]</i>		3,057,493	3,057,493	2,393,710	2,393,710	2,738,488	2,738,488	2,584,353	2,584,353
<b>Section 19: Defense, Department of</b>										
<b>111.100 Military Readiness</b>										
111.1	Increase funds for one legal counsel position. <i>[Military Admin Operations]</i>		-	-	-	-	180,063	180,063	110,000	110,000
<b>Section 22: Economic Development, Department of</b>										
<b>127.100 Tourism</b>										
127.1	Increase funds for the Georgia Civil War Commission. <i>[Tourism, Marketing and Promotion]</i>		-	-	-	-	25,000	25,000	25,000	25,000

HB 743 - Senate Substitute As Amended By The House

	Gov's Recommendation		House Version		Senate Version		House Amendment	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<b>Section 23: Education, Department of</b>								
143.100 <b>Quality Basic Education Local Five Mill Share</b>								
143.2 Provide funds for Troup County Schools to reflect a corrected tax digest. <i>(S:Increase funds for Troup County Schools to reflect a corrected tax digest pursuant to the establishment of the Property Tax Digest Impact on Education Funding Joint Study Committee.) (CC:Increase funds for Troup County Schools to reflect a corrected tax digest pursuant to the establishment of the Property Tax Digest Impact on Education Funding Joint Study Committee.)</i>	-	-	1,726,529	1,726,529	1,726,529	1,726,529	1,726,529	1,726,529
144.100 <b>Quality Basic Education Program</b>								
144.7 Adjust funds for Provost Academy Georgia (\$180,139) and Atlanta Preparatory Academy (\$213,139) based on actual services provided. <i>[Mid-Term Adjustment Reserve]</i>	-	-	-	-	-	-	(393,278)	(393,278)
<b>Section 26: Governor, Office of the</b>								
161.100 <b>Governor's Emergency Fund</b>								
161.1 Increase funds for inclement weather emergency services.	-	-	-	-	-	-	5,500,000	5,500,000
<b>Section 27: Human Services, Department of</b>								
178.100 <b>Child Welfare Services</b>								
178.4 Provide funds for an evaluation of foster care admissions procedures.	-	-	-	-	-	-	150,000	150,000
199.100 <b>Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Institute</b>								
199.1 Increase funds based on projected expenditures.	5,416,290	5,416,290	5,416,290	5,416,290	5,000,000	5,000,000	5,416,290	5,416,290
<b>Section 30: Juvenile Justice, Department of</b>								
212.100 <b>Community Services</b>								
212.3 Reduce funds. <i>[Case Management]</i>	-	-	-	-	-	-	(3,000,000)	(3,000,000)
<b>Section 38: Public Safety, Department of</b>								
261.100 <b>Peace Officer Standards and Training Council</b>								
261.1 Replace state funds with other funds for operations. <i>(H:No)(S:Yes) (CC:Yes)</i>	(150,000)	0	0	0	(150,000)	0	(120,580)	0
<b>Section 44: Student Finance Commission, Georgia</b>								
314.100 <b>Engineer Scholarship</b>								
314.1 Increase funds to meet projected need.	-	-	-	-	83,500	83,500	83,500	83,500

HB 743 - Senate Substitute As Amended By The House

	Gov's Recommendation		House Version		Senate Version		House Amendment	
	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
<b>Section 46: Technical College System of Georgia</b>								
335.100 <b>Technical Education</b>								
335.1 Provide funding for personal services and operating expenses for precision manufacturing at Savannah Technical College. <i>[Credit Technical Instruction] (CC:No)</i>	500,000	500,000	500,000	500,000	500,000	500,000	0	0
<b>Section 50: General Obligation Debt Sinking Fund</b>								
356.100 <b>GO Bonds Issued</b>								
356.5 Revise the authorization of \$4,000,000 in unissued 20-year bonds to retrofit the Forces Command building at Fort McPherson for state use for the University System of Georgia Board of Regents to authorize the funds for the Georgia Building Authority for the purchase, plan and design of the Reserve Command Building at Fort McPherson. <i>(G:Yes)(H &amp; S:Yes) (CC: Revise the authorization of \$4,000,000 in unissued 20-year bonds from FY 2013 to retrofit the Forces Command building at Fort McPherson for state use for the University System of Georgia Board of Regents (HB 742, Bond # 24) to authorize the funds for the Georgia Building Authority for the purchase, plan and design of the Reserve Command Building at Fort McPherson.)</i>	0	0	0	0	0	0	0	0