

## Section 12: Administrative Services, Department of

### Certificate of Need Appeal Panel

### Continuation Budget

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	\$39,506	\$39,506	\$39,506
State General Funds	\$39,506	\$39,506	\$39,506
TOTAL PUBLIC FUNDS	\$39,506	\$39,506	\$39,506

#### 38.100 Certificate of Need Appeal Panel

#### Appropriation (HB 743)

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	\$39,506	\$39,506	\$39,506
State General Funds	\$39,506	\$39,506	\$39,506
TOTAL PUBLIC FUNDS	\$39,506	\$39,506	\$39,506

The Department is authorized to assess no more than \$73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

## Section 17: Community Health, Department of

### Departmental Administration and Program Support

### Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$65,377,496	\$65,377,496	\$65,377,496
State General Funds	\$65,377,496	\$65,377,496	\$65,377,496
TOTAL FEDERAL FUNDS	\$264,894,418	\$264,894,418	\$264,894,418
ARRA-Medical Assistance Program CFDA93.778	\$686,408	\$686,408	\$686,408
ARRA-Promote Health Info Tech CFDA93.719	\$583,731	\$583,731	\$583,731
Medical Assistance Program CFDA93.778	\$239,116,517	\$239,116,517	\$239,116,517
State Children's Insurance Program CFDA93.767	\$23,856,668	\$23,856,668	\$23,856,668
Survey & Certification of Health Care Providers CFDA93.777	\$651,094	\$651,094	\$651,094
TOTAL AGENCY FUNDS	\$1,330,000	\$1,330,000	\$1,330,000
Rebates, Refunds, and Reimbursements	\$330,000	\$330,000	\$330,000
Rebates, Refunds, and Reimbursements Not Itemized	\$330,000	\$330,000	\$330,000
Sanctions, Fines, and Penalties	\$1,000,000	\$1,000,000	\$1,000,000
Sanctions, Fines, and Penalties Not Itemized	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$19,516,620	\$19,516,620	\$19,516,620
State Funds Transfers	\$19,516,620	\$19,516,620	\$19,516,620
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$18,348,101	\$18,348,101	\$18,348,101
TOTAL PUBLIC FUNDS	\$351,118,534	\$351,118,534	\$351,118,534

#### 81.1 Increase funds for the Medicaid Management Information System (MMIS) contract for new members enrolled under the Patient Protection and Affordable Care Act (PPACA).

State General Funds	\$755,000	\$755,000	\$755,000
Medical Assistance Program CFDA93.778	\$755,000	\$755,000	\$755,000
Total Public Funds:	\$1,510,000	\$1,510,000	\$1,510,000

#### 81.2 Increase funds for personnel for the transfer of Foster Care and Adoption Assistance members to managed care.

State General Funds	\$102,667	\$102,667	\$102,667
Medical Assistance Program CFDA93.778	\$102,667	\$102,667	\$102,667
Total Public Funds:	\$205,334	\$205,334	\$205,334

#### 81.100 Departmental Administration and Program Support

#### Appropriation (HB 743)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$66,235,163	\$66,235,163	\$66,235,163
State General Funds	\$66,235,163	\$66,235,163	\$66,235,163
TOTAL FEDERAL FUNDS	\$265,752,085	\$265,752,085	\$265,752,085
ARRA-Medical Assistance Program CFDA93.778	\$686,408	\$686,408	\$686,408
ARRA-Promote Health Info Tech CFDA93.719	\$583,731	\$583,731	\$583,731
Medical Assistance Program CFDA93.778	\$239,974,184	\$239,974,184	\$239,974,184
State Children's Insurance Program CFDA93.767	\$23,856,668	\$23,856,668	\$23,856,668
Survey & Certification of Health Care Providers CFDA93.777	\$651,094	\$651,094	\$651,094
TOTAL AGENCY FUNDS	\$1,330,000	\$1,330,000	\$1,330,000
Rebates, Refunds, and Reimbursements	\$330,000	\$330,000	\$330,000

**HB 743 (FY 2014A) - Community Health**

	Governor	House	SAC
Rebates, Refunds, and Reimbursements Not Itemized	\$330,000	\$330,000	\$330,000
Sanctions, Fines, and Penalties	\$1,000,000	\$1,000,000	\$1,000,000
Sanctions, Fines, and Penalties Not Itemized	\$1,000,000	\$1,000,000	\$1,000,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$19,516,620	\$19,516,620	\$19,516,620
State Funds Transfers	\$19,516,620	\$19,516,620	\$19,516,620
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$18,348,101	\$18,348,101	\$18,348,101
<b>TOTAL PUBLIC FUNDS</b>	\$352,833,868	\$352,833,868	\$352,833,868

**Georgia Board of Dentistry**

**Continuation Budget**

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

**82.1** Increase funds for operations for the Georgia Board of Dentistry transfer from the Office of the Secretary of State to the Department of Community Health in HB132 (2013 Session).

State General Funds	\$725,800	\$725,800	\$725,800
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**82.99 SAC:** The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

**House:** The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

**Governor:** The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

State General Funds	\$0	\$0	\$0
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**82.100 Georgia Board of Dentistry**

**Appropriation (HB 743)**

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	\$725,800	\$725,800	\$725,800
State General Funds	\$725,800	\$725,800	\$725,800
<b>TOTAL PUBLIC FUNDS</b>	\$725,800	\$725,800	\$725,800

**Georgia State Board of Pharmacy**

**Continuation Budget**

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

**83.1** Increase funds for operations for the Georgia State Board of Pharmacy transfer from the Office of the Secretary of State to the Department of Community Health in HB132 (2013 Session).

State General Funds	\$674,200	\$674,200	\$674,200
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**83.99 SAC:** The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

**House:** The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

**Governor:** The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

State General Funds	\$0	\$0	\$0
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**83.100 Georgia State Board of Pharmacy**

**Appropriation (HB 743)**

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

**HB 743 (FY 2014A) - Community Health**

	Governor	House	SAC
<b>TOTAL STATE FUNDS</b>	\$674,200	\$674,200	\$674,200
State General Funds	\$674,200	\$674,200	\$674,200
<b>TOTAL PUBLIC FUNDS</b>	\$674,200	\$674,200	\$674,200

**Health Care Access and Improvement**

**Continuation Budget**

*The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.*

TOTAL STATE FUNDS	\$6,742,234	\$6,742,234	\$6,742,234
State General Funds	\$6,742,234	\$6,742,234	\$6,742,234
TOTAL FEDERAL FUNDS	\$16,446,551	\$16,446,551	\$16,446,551
ARRA-Medical Assistance Program CFDA93.778	\$13,018,046	\$13,018,046	\$13,018,046
ARRA-Promote Health Info Tech CFDA93.719	\$2,839,667	\$2,839,667	\$2,839,667
Medical Assistance Program CFDA93.778	\$416,250	\$416,250	\$416,250
Primary Care Services Resource Coordination & Dev. CFDA93.130	\$172,588	\$172,588	\$172,588
TOTAL PUBLIC FUNDS	\$23,188,785	\$23,188,785	\$23,188,785

**84.100 Health Care Access and Improvement**

**Appropriation (HB 743)**

*The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health and the Office of Health Information Technology and Transparency.*

TOTAL STATE FUNDS	\$6,742,234	\$6,742,234	\$6,742,234
State General Funds	\$6,742,234	\$6,742,234	\$6,742,234
TOTAL FEDERAL FUNDS	\$16,446,551	\$16,446,551	\$16,446,551
ARRA-Medical Assistance Program CFDA93.778	\$13,018,046	\$13,018,046	\$13,018,046
ARRA-Promote Health Info Tech CFDA93.719	\$2,839,667	\$2,839,667	\$2,839,667
Medical Assistance Program CFDA93.778	\$416,250	\$416,250	\$416,250
Primary Care Services Resource Coordination & Dev. CFDA93.130	\$172,588	\$172,588	\$172,588
TOTAL PUBLIC FUNDS	\$23,188,785	\$23,188,785	\$23,188,785

**Healthcare Facility Regulation**

**Continuation Budget**

*The purpose of this appropriation is to inspect and license long term care and health care facilities.*

TOTAL STATE FUNDS	\$6,959,146	\$6,959,146	\$6,959,146
State General Funds	\$6,959,146	\$6,959,146	\$6,959,146
TOTAL FEDERAL FUNDS	\$8,296,900	\$8,296,900	\$8,296,900
Medical Assistance Program CFDA93.778	\$2,857,495	\$2,857,495	\$2,857,495
Survey & Certification of Health Care Providers CFDA93.777	\$5,439,405	\$5,439,405	\$5,439,405
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000
Regulatory Fees	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$15,356,046	\$15,356,046	\$15,356,046

**85.100 Healthcare Facility Regulation**

**Appropriation (HB 743)**

*The purpose of this appropriation is to inspect and license long term care and health care facilities.*

TOTAL STATE FUNDS	\$6,959,146	\$6,959,146	\$6,959,146
State General Funds	\$6,959,146	\$6,959,146	\$6,959,146
TOTAL FEDERAL FUNDS	\$8,296,900	\$8,296,900	\$8,296,900
Medical Assistance Program CFDA93.778	\$2,857,495	\$2,857,495	\$2,857,495
Survey & Certification of Health Care Providers CFDA93.777	\$5,439,405	\$5,439,405	\$5,439,405
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000
Regulatory Fees	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$15,356,046	\$15,356,046	\$15,356,046

**Indigent Care Trust Fund**

**Continuation Budget**

*The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

**HB 743 (FY 2014A) - Community Health**

	Governor	House	SAC
TOTAL FEDERAL FUNDS	\$257,075,969	\$257,075,969	\$257,075,969
Medical Assistance Program CFDA93.778	\$257,075,969	\$257,075,969	\$257,075,969
TOTAL AGENCY FUNDS	\$141,586,524	\$141,586,524	\$141,586,524
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services	\$2,200,000	\$2,200,000	\$2,200,000
Ambulance Regulatory Fees	\$2,200,000	\$2,200,000	\$2,200,000
TOTAL PUBLIC FUNDS	\$398,662,493	\$398,662,493	\$398,662,493

**86.1** *Increase funds for the state match for private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program. (H:Provide state (\$14,445,532) and other funds (\$1,426,508) for all private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program)(S:Increase state (\$14,445,532) and other (\$1,426,439) funds to provide state matching funds for all private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program)*

State General Funds	\$14,445,532	\$14,445,532	\$14,445,532
Medical Assistance Program CFDA93.778	\$27,954,034	\$30,714,517	\$30,591,645
Certificate of Need Penalties per OCGA31-8-153		\$1,426,508	\$1,426,439
Total Public Funds:	\$42,399,566	\$46,586,557	\$46,463,616

**86.2** *Utilize prior year reserves for the state match for private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program.*

Medical Assistance Program CFDA93.778	\$2,966,560	\$2,966,560	\$2,954,838
Prior Year State General Funds	\$1,533,000	\$1,533,000	\$1,533,069
Total Public Funds:	\$4,499,560	\$4,499,560	\$4,487,907

**86.100 Indigent Care Trust Fund**

**Appropriation (HB 743)**

*The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.*

TOTAL STATE FUNDS	\$14,445,532	\$14,445,532	\$14,445,532
State General Funds	\$14,445,532	\$14,445,532	\$14,445,532
TOTAL FEDERAL FUNDS	\$287,996,563	\$290,757,046	\$290,622,452
Medical Assistance Program CFDA93.778	\$287,996,563	\$290,757,046	\$290,622,452
TOTAL AGENCY FUNDS	\$143,119,524	\$144,546,032	\$144,546,032
Reserved Fund Balances	\$1,533,000	\$1,533,000	\$1,533,069
Prior Year State General Funds	\$1,533,000	\$1,533,000	\$1,533,069
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services	\$2,200,000	\$2,200,000	\$2,200,000
Ambulance Regulatory Fees	\$2,200,000	\$2,200,000	\$2,200,000
Sanctions, Fines, and Penalties		\$1,426,508	\$1,426,439
Certificate of Need Penalties per OCGA31-8-153		\$1,426,508	\$1,426,439
TOTAL PUBLIC FUNDS	\$445,561,619	\$449,748,610	\$449,614,016

**Medicaid: Aged, Blind, and Disabled**

**Continuation Budget**

*The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.*

TOTAL STATE FUNDS	\$1,588,229,982	\$1,588,229,982	\$1,588,229,982
State General Funds	\$1,394,295,280	\$1,394,295,280	\$1,394,295,280
Nursing Home Provider Fees	\$167,756,401	\$167,756,401	\$167,756,401
Hospital Provider Fee	\$26,178,301	\$26,178,301	\$26,178,301
TOTAL FEDERAL FUNDS	\$3,149,479,068	\$3,149,479,068	\$3,149,479,068
Medical Assistance Program CFDA93.778	\$3,146,691,854	\$3,146,691,854	\$3,146,691,854
Money Follows the Person Demo. CFDA93.791	\$2,787,214	\$2,787,214	\$2,787,214
TOTAL AGENCY FUNDS	\$62,342,988	\$62,342,988	\$62,342,988
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS	\$5,067,340,670	\$5,067,340,670	\$5,067,340,670

**87.1 Reduce funds for projected growth.**

State General Funds	(\$20,892,257)	(\$20,892,257)	(\$20,892,257)
Medical Assistance Program CFDA93.778	(\$40,267,747)	(\$40,267,747)	(\$40,267,747)
Total Public Funds:	(\$61,160,004)	(\$61,160,004)	(\$61,160,004)

**87.2 Reduce funds to reflect savings from monitoring inconsistencies in billing for physician injectable drugs.**

State General Funds	(\$342,000)	(\$342,000)	(\$342,000)
Medical Assistance Program CFDA93.778	(\$659,171)	(\$659,171)	(\$659,171)
Total Public Funds:	(\$1,001,171)	(\$1,001,171)	(\$1,001,171)

**87.3 Increase funds to reflect the cost of medically fragile inmates paroled to private nursing homes.**

State General Funds	\$500,000	\$500,000	\$500,000
Medical Assistance Program CFDA93.778	\$963,700	\$963,700	\$963,700
Total Public Funds:	\$1,463,700	\$1,463,700	\$1,463,700

**87.4 Increase funds to reflect projected Hospital Provider Payment revenue.**

Medical Assistance Program CFDA93.778	\$2,650,686	\$2,650,686	\$2,650,686
Hospital Provider Fee	\$1,375,265	\$1,375,265	\$1,375,265
Total Public Funds:	\$4,025,951	\$4,025,951	\$4,025,951

**87.100 Medicaid: Aged, Blind, and Disabled**

**Appropriation (HB 743)**

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

<b>TOTAL STATE FUNDS</b>	\$1,568,870,990	\$1,568,870,990	\$1,568,870,990
State General Funds	\$1,373,561,023	\$1,373,561,023	\$1,373,561,023
Nursing Home Provider Fees	\$167,756,401	\$167,756,401	\$167,756,401
Hospital Provider Fee	\$27,553,566	\$27,553,566	\$27,553,566
<b>TOTAL FEDERAL FUNDS</b>	\$3,112,166,536	\$3,112,166,536	\$3,112,166,536
Medical Assistance Program CFDA93.778	\$3,109,379,322	\$3,109,379,322	\$3,109,379,322
Money Follows the Person Demo. CFDA93.791	\$2,787,214	\$2,787,214	\$2,787,214
<b>TOTAL AGENCY FUNDS</b>	\$62,342,988	\$62,342,988	\$62,342,988
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632
<b>TOTAL PUBLIC FUNDS</b>	\$5,010,669,146	\$5,010,669,146	\$5,010,669,146

**Medicaid: Low-Income Medicaid**

**Continuation Budget**

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

<b>TOTAL STATE FUNDS</b>	\$1,124,912,513	\$1,124,912,513	\$1,124,912,513
State General Funds	\$744,894,439	\$744,894,439	\$744,894,439
Tobacco Settlement Funds	\$166,193,257	\$166,193,257	\$166,193,257
Hospital Provider Fee	\$213,824,817	\$213,824,817	\$213,824,817
<b>TOTAL FEDERAL FUNDS</b>	\$2,232,445,330	\$2,232,445,330	\$2,232,445,330
Medical Assistance Program CFDA93.778	\$2,232,445,330	\$2,232,445,330	\$2,232,445,330
<b>TOTAL AGENCY FUNDS</b>	\$12,328,316	\$12,328,316	\$12,328,316
Intergovernmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316	\$12,328,316
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$13,416,847	\$13,416,847	\$13,416,847
State Funds Transfers	\$13,416,847	\$13,416,847	\$13,416,847
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847	\$13,416,847
<b>TOTAL PUBLIC FUNDS</b>	\$3,383,103,006	\$3,383,103,006	\$3,383,103,006

**88.1 Reduce funds for projected growth.**

State General Funds	(\$13,963,246)	(\$18,063,245)	(\$18,063,245)
Medical Assistance Program CFDA93.778	(\$26,912,767)	(\$56,892,186)	(\$34,815,108)
Total Public Funds:	(\$40,876,013)	(\$74,955,431)	(\$52,878,353)

**88.2 Increase funds to reflect the increased percentage of Medicaid-eligible children enrolling in Medicaid due to the "woodwork effect" under the Patient Protection and Affordable Care Act (PPACA).**

State General Funds	\$9,700,000	\$9,700,000	\$9,700,000
Medical Assistance Program CFDA93.778	\$18,695,785	\$18,695,785	\$18,695,785
Total Public Funds:	\$28,395,785	\$28,395,785	\$28,395,785

**88.3** *Increase funds for the state insurance premium tax to Care Management Organizations (CMOs) associated with the Patient Protection and Affordable Care Act (PPACA) primary care physician rate increase.*

State General Funds	\$2,100,000	\$2,100,000	\$2,100,000
Medical Assistance Program CFDA93.778	\$4,047,541	\$4,047,541	\$4,047,541
Total Public Funds:	\$6,147,541	\$6,147,541	\$6,147,541

**88.4** *Increase funds for the Patient Protection and Affordable Care Act (PPACA) requirement for 12-month Medicaid eligibility reviews.*

State General Funds	\$9,700,000	\$9,700,000	\$9,700,000
Medical Assistance Program CFDA93.778	\$18,695,785	\$18,695,785	\$18,695,785
Total Public Funds:	\$28,395,785	\$28,395,785	\$28,395,785

**88.5** *Transfer funds from the Department of Behavioral Health and Developmental Disabilities to the Department of Community Health for Foster Care and Adoption Assistance members who will be served through a Care Management Organization (CMO).*

State General Funds	\$8,273,070	\$8,273,070	\$8,273,070
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**88.6** *Transfer funds from the Department of Juvenile Justice to the Department of Community Health for Foster Care and Adoption Assistance members who will be served through a Care Management Organization (CMO).*

State General Funds	\$173,333	\$173,333	\$173,333
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**88.7** *Increase funds for remaining fee-for-service (FFS) claims for Foster Care and Adoption Assistance members being transitioned to managed care.*

State General Funds	\$3,500,000	\$3,500,000	\$3,500,000
Medical Assistance Program CFDA93.778	\$6,745,902	\$6,745,902	\$6,745,902
Total Public Funds:	\$10,245,902	\$10,245,902	\$10,245,902

**88.8** *Replace funds.*

State General Funds	(\$449,472)	(\$449,472)	(\$449,472)
Tobacco Settlement Funds	\$449,472	\$449,472	\$449,472
Total Public Funds:	\$0	\$0	\$0

**88.9** *Increase funds to reflect projected Hospital Provider Payment revenue.*

Medical Assistance Program CFDA93.778	\$21,650,846	\$21,650,846	\$21,650,846
Hospital Provider Fee	\$11,233,185	\$11,233,185	\$11,233,185
Total Public Funds:	\$32,884,031	\$32,884,031	\$32,884,031

**88.10** *Increase funds for the extension of the Planning for Healthy Babies (P4HB) waiver, including prenatal care for Medicaid eligible members at risk of delivering low birth weight babies through June 30, 2014.*

State General Funds	\$4,100,000	\$4,100,000	\$4,100,000
Medical Assistance Program CFDA93.778	\$29,979,419	\$29,979,419	\$29,979,419
Total Public Funds:	\$34,079,419	\$34,079,419	\$34,079,419

**88.100 Medicaid: Low-Income Medicaid**

**Appropriation (HB 743)**

*The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.*

<b>TOTAL STATE FUNDS</b>	\$1,155,628,855	\$1,155,628,856	\$1,155,628,856
State General Funds	\$763,928,124	\$763,928,125	\$763,928,125
Tobacco Settlement Funds	\$166,642,729	\$166,642,729	\$166,642,729
Hospital Provider Fee	\$225,058,002	\$225,058,002	\$225,058,002
<b>TOTAL FEDERAL FUNDS</b>	\$2,275,368,422	\$2,275,368,422	\$2,297,445,500
Medical Assistance Program CFDA93.778	\$2,275,368,422	\$2,275,368,422	\$2,297,445,500
<b>TOTAL AGENCY FUNDS</b>	\$12,328,316	\$12,328,316	\$12,328,316
Intergovernmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316	\$12,328,316
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$13,416,847	\$13,416,847	\$13,416,847
State Funds Transfers	\$13,416,847	\$13,416,847	\$13,416,847
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847	\$13,416,847
<b>TOTAL PUBLIC FUNDS</b>	\$3,456,742,440	\$3,456,742,441	\$3,478,819,519

**PeachCare**

**Continuation Budget**

*The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.*

<b>TOTAL STATE FUNDS</b>	\$82,317,878	\$82,317,878	\$82,317,878
State General Funds	\$80,646,555	\$80,646,555	\$80,646,555
Hospital Provider Fee	\$1,671,323	\$1,671,323	\$1,671,323
<b>TOTAL FEDERAL FUNDS</b>	\$260,313,682	\$260,313,682	\$260,313,682
State Children's Insurance Program CFDA93.767	\$260,313,682	\$260,313,682	\$260,313,682
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$151,783	\$151,783	\$151,783

**HB 743 (FY 2014A) - Community Health**

	Governor	House	SAC
State Funds Transfers	\$151,783	\$151,783	\$151,783
Optional Medicaid Services Payments	\$151,783	\$151,783	\$151,783
<b>TOTAL PUBLIC FUNDS</b>	<b>\$342,783,343</b>	<b>\$342,783,343</b>	<b>\$342,783,343</b>

**89.1 Increase funds for projected growth.**

State General Funds	\$14,705,504	\$14,705,504	\$14,705,504
State Children's Insurance Program CFDA93.767	\$46,798,067	\$46,798,067	\$46,798,067
<b>Total Public Funds:</b>	<b>\$61,503,571</b>	<b>\$61,503,571</b>	<b>\$61,503,571</b>

**89.2 Increase funds to reflect the increased percentage of PeachCare-eligible children enrolling in PeachCare due to the "woodwork effect" under the Patient Protection and Affordable Care Act (PPACA).**

State General Funds	\$4,600,000	\$4,600,000	\$4,600,000
State Children's Insurance Program CFDA93.767	\$14,638,812	\$14,638,812	\$14,638,812
<b>Total Public Funds:</b>	<b>\$19,238,812</b>	<b>\$19,238,812</b>	<b>\$19,238,812</b>

**89.3 Increase funds to reflect projected Hospital Provider Payment revenue.**

State Children's Insurance Program CFDA93.767	\$279,417	\$279,417	\$279,417
Hospital Provider Fee	\$87,802	\$87,802	\$87,802
<b>Total Public Funds:</b>	<b>\$367,219</b>	<b>\$367,219</b>	<b>\$367,219</b>

**89.100 PeachCare**

**Appropriation (HB 743)**

*The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.*

<b>TOTAL STATE FUNDS</b>	\$101,711,184	\$101,711,184	\$101,711,184
State General Funds	\$99,952,059	\$99,952,059	\$99,952,059
Hospital Provider Fee	\$1,759,125	\$1,759,125	\$1,759,125
<b>TOTAL FEDERAL FUNDS</b>	<b>\$322,029,978</b>	<b>\$322,029,978</b>	<b>\$322,029,978</b>
State Children's Insurance Program CFDA93.767	\$322,029,978	\$322,029,978	\$322,029,978
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$151,783</b>	<b>\$151,783</b>	<b>\$151,783</b>
State Funds Transfers	\$151,783	\$151,783	\$151,783
Optional Medicaid Services Payments	\$151,783	\$151,783	\$151,783
<b>TOTAL PUBLIC FUNDS</b>	<b>\$423,892,945</b>	<b>\$423,892,945</b>	<b>\$423,892,945</b>

**State Health Benefit Plan**

**Continuation Budget**

*The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,232,435,211	\$3,232,435,211	\$3,232,435,211
State Funds Transfers	\$3,232,435,211	\$3,232,435,211	\$3,232,435,211
Health Insurance Payments	\$3,232,435,211	\$3,232,435,211	\$3,232,435,211
<b>TOTAL PUBLIC FUNDS</b>	<b>\$3,232,435,211</b>	<b>\$3,232,435,211</b>	<b>\$3,232,435,211</b>

**90.1 Increase funds for projected increased enrollment due to the individual mandate and auto-enrollment of new employees as required by the Patient Protection and Affordable Care Act (PPACA).**

Health Insurance Payments	\$23,353,000	\$23,353,000	\$23,353,000
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**90.2 Increase funds for additional preventive health benefits required by the Patient Protection and Affordable Care Act (PPACA).**

Health Insurance Payments	\$2,892,945	\$2,892,945	\$2,892,945
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**90.3 Increase funds for the Comparative Effectiveness Research fee required by the Patient Protection and Affordable Care Act (PPACA).**

Health Insurance Payments	\$167,592	\$167,592	\$167,592
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**90.4 Reduce funds to reflect savings from the re-procurement of vendor services.**

Health Insurance Payments	(\$13,275,000)	(\$13,275,000)	(\$13,275,000)
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**90.5 Reduce funds to reflect savings from plan design changes effective January 1, 2014.**

Health Insurance Payments	(\$3,260,000)	(\$3,260,000)	(\$3,260,000)
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**90.6 Reduce funds to reflect reduced membership, medical services utilization, and medical trend since the previous projection.**

Health Insurance Payments	(\$291,283,824)	(\$291,283,824)	(\$293,558,748)
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**90.7** Increase funds for reserves to fund future claims and Other Post-Employment Benefits (OPEB) liabilities.

Health Insurance Payments	\$158,410,410	\$158,410,410	\$102,685,334
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**90.8** Increase funds for pharmacy, office visit, and emergency room co-pays.

Health Insurance Payments			\$58,000,000
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**90.100 State Health Benefit Plan** **Appropriation (HB 743)**

*The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.*

<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$3,109,440,334	\$3,109,440,334	\$3,109,440,334
State Funds Transfers	\$3,109,440,334	\$3,109,440,334	\$3,109,440,334
Health Insurance Payments	\$3,109,440,334	\$3,109,440,334	\$3,109,440,334
<b>TOTAL PUBLIC FUNDS</b>	\$3,109,440,334	\$3,109,440,334	\$3,109,440,334

**Physician Workforce, Georgia Board for: Board Administration** **Continuation Budget**

*The purpose of this appropriation is to provide administrative support to all agency programs.*

TOTAL STATE FUNDS	\$678,277	\$678,277	\$678,277
State General Funds	\$678,277	\$678,277	\$678,277
TOTAL PUBLIC FUNDS	\$678,277	\$678,277	\$678,277

**91.1** Increase funds for Georgia Technology Authority (GTA) maintenance fees for the Georgia Physician Careers website in the Board Administration program by transferring savings from the Graduate Medical Education program.

State General Funds	\$6,366	\$6,366	\$6,366
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**91.100 Physician Workforce, Georgia Board for: Board Administration** **Appropriation (HB 743)**

*The purpose of this appropriation is to provide administrative support to all agency programs.*

<b>TOTAL STATE FUNDS</b>	\$684,643	\$684,643	\$684,643
State General Funds	\$684,643	\$684,643	\$684,643
<b>TOTAL PUBLIC FUNDS</b>	\$684,643	\$684,643	\$684,643

**Physician Workforce, Georgia Board for: Graduate Medical Education** **Continuation Budget**

*The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.*

TOTAL STATE FUNDS	\$8,264,543	\$8,264,543	\$8,264,543
State General Funds	\$8,264,543	\$8,264,543	\$8,264,543
TOTAL PUBLIC FUNDS	\$8,264,543	\$8,264,543	\$8,264,543

**92.1** Reduce funds for unallocated new program development funds in the Graduate Medical Education program and transfer savings to the Board Administration program for Georgia Technology Authority (GTA) maintenance fees for the Georgia Physician Careers website.

State General Funds	(\$6,366)	(\$6,366)	(\$6,366)
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**92.2** Reduce funds for unallocated new program development funds in the Graduate Medical Education program and transfer savings to the Physicians for Rural Areas program for one additional loan payment award.

State General Funds	(\$20,000)	(\$20,000)	(\$20,000)
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**92.100 Physician Workforce, Georgia Board for: Graduate Medical Education** **Appropriation (HB 743)**

*The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.*

<b>TOTAL STATE FUNDS</b>	\$8,238,177	\$8,238,177	\$8,238,177
State General Funds	\$8,238,177	\$8,238,177	\$8,238,177
<b>TOTAL PUBLIC FUNDS</b>	\$8,238,177	\$8,238,177	\$8,238,177

**Physician Workforce, Georgia Board for: Mercer School of Medicine Grant**

**Continuation Budget**

*The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

TOTAL STATE FUNDS	\$20,969,911	\$20,969,911	\$20,969,911
State General Funds	\$20,969,911	\$20,969,911	\$20,969,911
TOTAL PUBLIC FUNDS	\$20,969,911	\$20,969,911	\$20,969,911

**93.100 Physician Workforce, Georgia Board for: Mercer School of Medicine Grant**

**Appropriation (HB 743)**

*The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

TOTAL STATE FUNDS	\$20,969,911	\$20,969,911	\$20,969,911
State General Funds	\$20,969,911	\$20,969,911	\$20,969,911
TOTAL PUBLIC FUNDS	\$20,969,911	\$20,969,911	\$20,969,911

**Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant**

**Continuation Budget**

*The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

TOTAL STATE FUNDS	\$10,933,643	\$10,933,643	\$10,933,643
State General Funds	\$10,933,643	\$10,933,643	\$10,933,643
TOTAL PUBLIC FUNDS	\$10,933,643	\$10,933,643	\$10,933,643

**94.100 Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant**

**Appropriation (HB 743)**

*The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

TOTAL STATE FUNDS	\$10,933,643	\$10,933,643	\$10,933,643
State General Funds	\$10,933,643	\$10,933,643	\$10,933,643
TOTAL PUBLIC FUNDS	\$10,933,643	\$10,933,643	\$10,933,643

**Physician Workforce, Georgia Board for: Physicians for Rural Areas**

**Continuation Budget**

*The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.*

TOTAL STATE FUNDS	\$870,000	\$870,000	\$870,000
State General Funds	\$870,000	\$870,000	\$870,000
TOTAL PUBLIC FUNDS	\$870,000	\$870,000	\$870,000

**95.1 Increase funds for one loan repayment award in the Physicians for Rural Areas program by transferring savings from the Graduate Medical Education program.**

State General Funds	\$20,000	\$20,000	\$20,000
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**95.100 Physician Workforce, Georgia Board for: Physicians for Rural Areas**

**Appropriation (HB 743)**

*The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.*

TOTAL STATE FUNDS	\$890,000	\$890,000	\$890,000
State General Funds	\$890,000	\$890,000	\$890,000
TOTAL PUBLIC FUNDS	\$890,000	\$890,000	\$890,000

**Physician Workforce, Georgia Board for: Undergraduate Medical Education**

**Continuation Budget**

*The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.*

TOTAL STATE FUNDS	\$2,055,432	\$2,055,432	\$2,055,432
State General Funds	\$2,055,432	\$2,055,432	\$2,055,432
TOTAL PUBLIC FUNDS	\$2,055,432	\$2,055,432	\$2,055,432

**96.100 Physician Workforce, Georgia Board for: Undergraduate Medical Education**

**Appropriation (HB 743)**

*The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.*

TOTAL STATE FUNDS	\$2,055,432	\$2,055,432	\$2,055,432
State General Funds	\$2,055,432	\$2,055,432	\$2,055,432
TOTAL PUBLIC FUNDS	\$2,055,432	\$2,055,432	\$2,055,432

**Georgia Composite Medical Board**

**Continuation Budget**

*The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, residency trainees, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

TOTAL STATE FUNDS	\$1,993,168	\$1,993,168	\$1,993,168
State General Funds	\$1,993,168	\$1,993,168	\$1,993,168
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$2,093,168	\$2,093,168	\$2,093,168

**97.1 Increase funds for the implementation of Pain Management Clinic licensure.**

State General Funds	\$129,741	\$129,741	\$129,741
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**97.2 Increase funds to implement the Georgia Cosmetic Laser Services Act.**

State General Funds			\$10,000
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**97.100 Georgia Composite Medical Board**

**Appropriation (HB 743)**

*The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, residency trainees, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

TOTAL STATE FUNDS	\$2,122,909	\$2,122,909	\$2,132,909
State General Funds	\$2,122,909	\$2,122,909	\$2,132,909
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$2,222,909	\$2,222,909	\$2,232,909