

**SENATE APPROPRIATIONS COMMITTEE SUBSTITUTE TO H.B. 743
A BILL TO BE ENTITLED AN ACT**

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2013, and ending June 30, 2014, known as the "General Appropriations Act," Act No. 309, approved May 7, 2013 (Ga. L. 2013, Volume One, Appendix, commencing at page 1 of 239), so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

**BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:
PART I**

An Act providing appropriations for the State Fiscal Year beginning July 1, 2013, and ending June 30, 2014, known as the "General Appropriations Act," Act No. 309, approved May 7, 2013 (Ga. L. 2013, Volume One, Appendix, commencing at Page 1 of 239), is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

"The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2013, and ending June 30, 2014, as prescribed hereinafter for such fiscal year:

HB 743 (FY 2014A)	Governor		House		SAC			
	Revenue	Change	Revenue	Change	Revenue	Change		
Revenue Sources Available for Appropriation								
TOTAL STATE FUNDS			\$20,234,238,575	\$313,977,094	\$20,234,238,575	\$313,977,094	\$20,234,238,575	\$313,977,094
State General Funds			\$17,518,466,284	\$96,099,229	\$17,518,466,284	\$96,099,229	\$17,518,466,284	\$96,099,229
Revenue Shortfall Reserve for K-12 Needs			\$182,958,586	\$182,958,586	\$182,958,586	\$182,958,586	\$182,958,586	\$182,958,586

HB 743 (FY 2014A)	Governor		House		SAC			
	Revenue	Change	Revenue	Change	Revenue	Change		
State Motor Fuel Funds			\$997,760,334	\$21,863,226	\$997,760,334	\$21,863,226	\$997,760,334	\$21,863,226
Lottery Proceeds			\$910,819,213	\$0	\$910,819,213	\$0	\$910,819,213	\$0
Tobacco Settlement Funds			\$200,118,562	\$359,801	\$200,118,562	\$359,801	\$200,118,562	\$359,801
Brain & Spinal Injury Trust Fund			\$1,988,502	\$0	\$1,988,502	\$0	\$1,988,502	\$0
Nursing Home Provider Fees			\$167,756,401	\$0	\$167,756,401	\$0	\$167,756,401	\$0
Hospital Provider Fee			\$254,370,693	\$12,696,252	\$254,370,693	\$12,696,252	\$254,370,693	\$12,696,252
TOTAL FEDERAL FUNDS			\$11,806,423,291	\$101,589,453	\$11,809,183,774	\$104,349,936	\$11,831,126,258	\$126,292,420
Federal Funds Not Itemized			\$3,426,024,103	\$2,430,169	\$3,426,024,103	\$2,430,169	\$3,426,024,103	\$2,430,169
CCDF Mandatory & Matching Funds CFDA93.596			\$96,773,342	\$0	\$96,773,342	\$0	\$96,773,342	\$0
FFIND CCDF Mandatory & Matching Funds CFDA93.596			\$613,493	\$0	\$613,493	\$0	\$613,493	\$0
Child Care & Development Block Grant CFDA93.575			\$102,632,009	\$0	\$102,632,009	\$0	\$102,632,009	\$0
FFIND Child Care and Development Block Grant CFDA93.575			\$10,886,507	\$0	\$10,886,507	\$0	\$10,886,507	\$0
Community Mental Health Services Block Grant CFDA93.958			\$14,163,709	\$0	\$14,163,709	\$0	\$14,163,709	\$0
Community Services Block Grant CFDA93.569			\$18,302,803	\$0	\$18,302,803	\$0	\$18,302,803	\$0
Federal Highway Admin.-Planning & Construction CFDA20.205			\$1,143,641,430	\$0	\$1,143,641,430	\$0	\$1,143,641,430	\$0
Foster Care Title IV-E CFDA93.658			\$72,633,885	\$0	\$72,633,885	\$0	\$72,633,885	\$0
Low-Income Home Energy Assistance CFDA93.568			\$55,906,108	\$0	\$55,906,108	\$0	\$55,906,108	\$0
Maternal & Child Health Services Block Grant CFDA93.994			\$20,411,154	\$0	\$20,411,154	\$0	\$20,411,154	\$0
Medical Assistance Program CFDA93.778			\$6,004,683,068	\$37,442,988	\$6,007,443,551	\$40,203,471	\$6,029,386,035	\$62,145,955
Prevention & Treatment of Substance Abuse Grant CFDA93.959			\$47,733,582	\$0	\$47,733,582	\$0	\$47,733,582	\$0
Preventive Health & Health Services Block Grant CFDA93.991			\$2,157,620	\$0	\$2,157,620	\$0	\$2,157,620	\$0
Social Services Block Grant CFDA93.667			\$52,316,281	\$0	\$52,316,281	\$0	\$52,316,281	\$0
FFIND Social Services Block Grant CFDA93.667			\$35,981,142	\$0	\$35,981,142	\$0	\$35,981,142	\$0
State Children's Insurance Program CFDA93.767			\$345,886,646	\$61,716,296	\$345,886,646	\$61,716,296	\$345,886,646	\$61,716,296
Temporary Assistance for Needy Families			\$330,741,739	\$0	\$330,741,739	\$0	\$330,741,739	\$0
Temporary Assistance for Needy Families Grant CFDA93.558			\$330,741,739	\$0	\$330,741,739	\$0	\$330,741,739	\$0
FFIND Temp. Assistance for Needy Families CFDA93.558			\$15,383,070	\$0	\$15,383,070	\$0	\$15,383,070	\$0
TANF Unobligated Balance per 42 USC 604			\$9,551,600	\$0	\$9,551,600	\$0	\$9,551,600	\$0
TOTAL AGENCY FUNDS			\$5,606,547,323	\$1,120,658	\$5,607,823,831	\$2,397,166	\$5,607,973,831	\$2,547,166
Contributions, Donations, and Forfeitures			\$5,189,025	\$0	\$5,189,025	\$0	\$5,189,025	\$0
Contributions, Donations, and Forfeitures Not Itemized			\$5,189,025	\$0	\$5,189,025	\$0	\$5,189,025	\$0
Reserved Fund Balances			\$3,525,574	\$1,533,000	\$3,525,574	\$1,533,000	\$3,525,643	\$1,533,069
Reserved Fund Balances Not Itemized			\$3,525,574	\$1,533,000	\$3,525,574	\$1,533,000	\$3,525,643	\$1,533,069
Interest and Investment Income			\$4,364,897	\$0	\$4,364,897	\$0	\$4,364,897	\$0
Interest and Investment Income Not Itemized			\$4,364,897	\$0	\$4,364,897	\$0	\$4,364,897	\$0
Intergovernmental Transfers			\$2,427,255,177	\$0	\$2,427,255,177	\$0	\$2,427,255,177	\$0
Hospital Authorities			\$214,057,828	\$0	\$214,057,828	\$0	\$214,057,828	\$0

HB 743 (FY 2014A)	Governor		House		SAC	
	Revenue	Change	Revenue	Change	Revenue	Change
University System of Georgia Research Funds	\$2,010,978,820	\$0	\$2,010,978,820	\$0	\$2,010,978,820	\$0
Intergovernmental Transfers Not Itemized	\$202,218,529	\$0	\$202,218,529	\$0	\$202,218,529	\$0
Rebates, Refunds, and Reimbursements	\$253,913,271	(\$562,342)	\$253,913,271	(\$562,342)	\$253,913,271	(\$562,342)
Rebates, Refunds, and Reimbursements Not Itemized	\$253,913,271	(\$562,342)	\$253,913,271	(\$562,342)	\$253,913,271	(\$562,342)
Royalties and Rents	\$1,670,078	\$0	\$1,670,078	\$0	\$1,670,078	\$0
Royalties and Rents Not Itemized	\$1,670,078	\$0	\$1,670,078	\$0	\$1,670,078	\$0
Sales and Services	\$2,908,589,550	\$150,000	\$2,908,439,550	\$0	\$2,908,589,550	\$150,000
Record Center Storage Fees	\$592,381	\$0	\$592,381	\$0	\$592,381	\$0
Sales and Services Not Itemized	\$922,907,735	\$150,000	\$922,757,735	\$0	\$922,907,735	\$150,000
Tuition and Fees for Higher Education	\$1,985,089,434	\$0	\$1,985,089,434	\$0	\$1,985,089,434	\$0
Sanctions, Fines, and Penalties	\$2,039,751	\$0	\$3,466,259	\$1,426,508	\$3,466,190	\$1,426,439
Sanctions, Fines, and Penalties Not Itemized	\$2,039,751	\$0	\$3,466,259	\$1,426,508	\$3,466,190	\$1,426,439
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,704,881,641	(\$123,081,452)	\$3,704,881,641	(\$123,081,452)	\$3,704,881,641	(\$123,081,452)
State Funds Transfers	\$3,696,214,532	(\$122,994,877)	\$3,696,214,532	(\$122,994,877)	\$3,696,214,532	(\$122,994,877)
State Fund Transfers Not Itemized	\$67,874,056	\$0	\$67,874,056	\$0	\$67,874,056	\$0
Accounting System Assessments	\$16,412,502	\$0	\$16,412,502	\$0	\$16,412,502	\$0
Agency to Agency Contracts	\$6,988,743	\$0	\$6,988,743	\$0	\$6,988,743	\$0
Health Insurance Payments	\$3,127,788,435	(\$122,994,877)	\$3,127,788,435	(\$122,994,877)	\$3,127,788,435	(\$122,994,877)
Liability Funds	\$28,427,991	\$0	\$28,427,991	\$0	\$28,427,991	\$0
Merit System Assessments	\$9,806,920	\$0	\$9,806,920	\$0	\$9,806,920	\$0
Optional Medicaid Services Payments	\$280,857,262	\$0	\$280,857,262	\$0	\$280,857,262	\$0
Retirement Payments	\$50,792,219	\$0	\$50,792,219	\$0	\$50,792,219	\$0
Unemployment Compensation Funds	\$18,166,404	\$0	\$18,166,404	\$0	\$18,166,404	\$0
Workers Compensation Funds	\$89,100,000	\$0	\$89,100,000	\$0	\$89,100,000	\$0
Agency Funds Transfers	\$1,091,572	\$0	\$1,091,572	\$0	\$1,091,572	\$0
Agency Fund Transfers Not Itemized	\$1,091,572	\$0	\$1,091,572	\$0	\$1,091,572	\$0
Federal Funds Transfers	\$7,575,537	(\$86,575)	\$7,575,537	(\$86,575)	\$7,575,537	(\$86,575)
Federal Fund Transfers Not Itemized	\$2,317,133	\$0	\$2,317,133	\$0	\$2,317,133	\$0
FF Foster Care Title IV-E CFDA93.658	\$1,531,226	\$0	\$1,531,226	\$0	\$1,531,226	\$0
FF Medical Assistance Program CFDA93.778	\$351,158	\$0	\$351,158	\$0	\$351,158	\$0
FF National School Lunch Program CFDA10.555	\$3,376,020	(\$86,575)	\$3,376,020	(\$86,575)	\$3,376,020	(\$86,575)
TOTAL PUBLIC FUNDS	\$37,647,209,189	\$293,605,753	\$37,651,246,180	\$297,642,744	\$37,673,338,664	\$319,735,228

Reconciliation of Fund Availability to Fund Application

TOTAL FEDERAL FUNDS	(\$952,929)	(\$952,929)	(\$952,929)
Temporary Assistance for Needy Families	\$9,451,600	\$9,451,600	\$9,451,600
Temporary Assistance for Needy Families Grant CFDA93.558	\$9,451,600	\$9,451,600	\$9,451,600
FFIND Temp. Assistance for Needy Families CFDA93.558	(\$10,404,529)	(\$10,404,529)	(\$10,404,529)

Section 1: Georgia Senate

Section Total - Continuation

TOTAL STATE FUNDS	\$10,325,104	\$10,325,104	\$10,325,104
State General Funds	\$10,325,104	\$10,325,104	\$10,325,104
TOTAL PUBLIC FUNDS	\$10,325,104	\$10,325,104	\$10,325,104

Section Total - Final

TOTAL STATE FUNDS	\$10,325,104	\$10,325,104	\$10,325,104
State General Funds	\$10,325,104	\$10,325,104	\$10,325,104
TOTAL PUBLIC FUNDS	\$10,325,104	\$10,325,104	\$10,325,104

Lieutenant Governor's Office

Continuation Budget

TOTAL STATE FUNDS	\$1,206,170	\$1,206,170	\$1,206,170
State General Funds	\$1,206,170	\$1,206,170	\$1,206,170
TOTAL PUBLIC FUNDS	\$1,206,170	\$1,206,170	\$1,206,170

1.100 Lieutenant Governor's Office

Appropriation (HB 743)

TOTAL STATE FUNDS	\$1,206,170	\$1,206,170	\$1,206,170
State General Funds	\$1,206,170	\$1,206,170	\$1,206,170
TOTAL PUBLIC FUNDS	\$1,206,170	\$1,206,170	\$1,206,170

Secretary of the Senate's Office

Continuation Budget

TOTAL STATE FUNDS	\$1,120,995	\$1,120,995	\$1,120,995
State General Funds	\$1,120,995	\$1,120,995	\$1,120,995
TOTAL PUBLIC FUNDS	\$1,120,995	\$1,120,995	\$1,120,995

2.100 Secretary of the Senate's Office

Appropriation (HB 743)

TOTAL STATE FUNDS	\$1,120,995	\$1,120,995	\$1,120,995
State General Funds	\$1,120,995	\$1,120,995	\$1,120,995
TOTAL PUBLIC FUNDS	\$1,120,995	\$1,120,995	\$1,120,995

Senate

Continuation Budget

TOTAL STATE FUNDS	\$6,988,331	\$6,988,331	\$6,988,331
State General Funds	\$6,988,331	\$6,988,331	\$6,988,331
TOTAL PUBLIC FUNDS	\$6,988,331	\$6,988,331	\$6,988,331

3.100 Senate

Appropriation (HB 743)

TOTAL STATE FUNDS	\$6,988,331	\$6,988,331	\$6,988,331
State General Funds	\$6,988,331	\$6,988,331	\$6,988,331
TOTAL PUBLIC FUNDS	\$6,988,331	\$6,988,331	\$6,988,331

Senate Budget and Evaluation Office

Continuation Budget

The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

	Governor	House	SAC
TOTAL STATE FUNDS	\$1,009,608	\$1,009,608	\$1,009,608
State General Funds	\$1,009,608	\$1,009,608	\$1,009,608
TOTAL PUBLIC FUNDS	\$1,009,608	\$1,009,608	\$1,009,608

4.100 Senate Budget and Evaluation Office **Appropriation (HB 743)**

The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

TOTAL STATE FUNDS	\$1,009,608	\$1,009,608	\$1,009,608
State General Funds	\$1,009,608	\$1,009,608	\$1,009,608
TOTAL PUBLIC FUNDS	\$1,009,608	\$1,009,608	\$1,009,608

Section 2: Georgia House of Representatives

Section Total - Continuation

TOTAL STATE FUNDS	\$18,416,477	\$18,416,477	\$18,416,477
State General Funds	\$18,416,477	\$18,416,477	\$18,416,477
TOTAL PUBLIC FUNDS	\$18,416,477	\$18,416,477	\$18,416,477

Section Total - Final

TOTAL STATE FUNDS	\$18,416,477	\$18,416,477	\$18,416,477
State General Funds	\$18,416,477	\$18,416,477	\$18,416,477
TOTAL PUBLIC FUNDS	\$18,416,477	\$18,416,477	\$18,416,477

House of Representatives

Continuation Budget

TOTAL STATE FUNDS	\$18,416,477	\$18,416,477	\$18,416,477
State General Funds	\$18,416,477	\$18,416,477	\$18,416,477
TOTAL PUBLIC FUNDS	\$18,416,477	\$18,416,477	\$18,416,477

5.100 House of Representatives **Appropriation (HB 743)**

TOTAL STATE FUNDS	\$18,416,477	\$18,416,477	\$18,416,477
State General Funds	\$18,416,477	\$18,416,477	\$18,416,477
TOTAL PUBLIC FUNDS	\$18,416,477	\$18,416,477	\$18,416,477

Section 3: Georgia General Assembly Joint Offices

Section Total - Continuation

TOTAL STATE FUNDS	\$9,885,673	\$9,885,673	\$9,885,673
State General Funds	\$9,885,673	\$9,885,673	\$9,885,673
TOTAL PUBLIC FUNDS	\$9,885,673	\$9,885,673	\$9,885,673

Section Total - Final

TOTAL STATE FUNDS	\$9,885,673	\$9,885,673	\$9,885,673
State General Funds	\$9,885,673	\$9,885,673	\$9,885,673
TOTAL PUBLIC FUNDS	\$9,885,673	\$9,885,673	\$9,885,673

Ancillary Activities

Continuation Budget

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	\$4,637,002	\$4,637,002	\$4,637,002
State General Funds	\$4,637,002	\$4,637,002	\$4,637,002
TOTAL PUBLIC FUNDS	\$4,637,002	\$4,637,002	\$4,637,002

6.1 *Transfer funds from the Legislative Fiscal Office to the Ancillary Activities program based on projected expenditures.*

State General Funds		\$300,000	\$300,000
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6.100 Ancillary Activities **Appropriation (HB 743)**

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	\$4,637,002	\$4,937,002	\$4,937,002
State General Funds	\$4,637,002	\$4,937,002	\$4,937,002
TOTAL PUBLIC FUNDS	\$4,637,002	\$4,937,002	\$4,937,002

Legislative Fiscal Office

Continuation Budget

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	\$2,296,176	\$2,296,176	\$2,296,176
State General Funds	\$2,296,176	\$2,296,176	\$2,296,176
TOTAL PUBLIC FUNDS	\$2,296,176	\$2,296,176	\$2,296,176

7.1 Transfer funds from the Legislative Fiscal Office to the Ancillary Activities program based on projected expenditures.

State General Funds		(\$300,000)	(\$300,000)
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7.100 Legislative Fiscal Office

Appropriation (HB 743)

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	\$2,296,176	\$1,996,176	\$1,996,176
State General Funds	\$2,296,176	\$1,996,176	\$1,996,176
TOTAL PUBLIC FUNDS	\$2,296,176	\$1,996,176	\$1,996,176

Office of Legislative Counsel

Continuation Budget

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	\$2,952,495	\$2,952,495	\$2,952,495
State General Funds	\$2,952,495	\$2,952,495	\$2,952,495
TOTAL PUBLIC FUNDS	\$2,952,495	\$2,952,495	\$2,952,495

8.100 Office of Legislative Counsel

Appropriation (HB 743)

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	\$2,952,495	\$2,952,495	\$2,952,495
State General Funds	\$2,952,495	\$2,952,495	\$2,952,495
TOTAL PUBLIC FUNDS	\$2,952,495	\$2,952,495	\$2,952,495

Section 4: Audits and Accounts, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$30,606,325	\$30,606,325	\$30,606,325
State General Funds	\$30,606,325	\$30,606,325	\$30,606,325
TOTAL AGENCY FUNDS	\$682,000	\$682,000	\$682,000
Intergovernmental Transfers	\$682,000	\$682,000	\$682,000
Intergovernmental Transfers Not Itemized	\$682,000	\$682,000	\$682,000
TOTAL PUBLIC FUNDS	\$31,288,325	\$31,288,325	\$31,288,325

Section Total - Final

TOTAL STATE FUNDS	\$30,606,325	\$30,606,325	\$30,606,325
State General Funds	\$30,606,325	\$30,606,325	\$30,606,325
TOTAL AGENCY FUNDS	\$682,000	\$682,000	\$682,000
Intergovernmental Transfers	\$682,000	\$682,000	\$682,000
Intergovernmental Transfers Not Itemized	\$682,000	\$682,000	\$682,000
TOTAL PUBLIC FUNDS	\$31,288,325	\$31,288,325	\$31,288,325

Audit and Assurance Services

Continuation Budget

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special

examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	\$26,563,929	\$26,563,929	\$26,563,929
State General Funds	\$26,563,929	\$26,563,929	\$26,563,929
TOTAL AGENCY FUNDS	\$682,000	\$682,000	\$682,000
Intergovernmental Transfers	\$682,000	\$682,000	\$682,000
Intergovernmental Transfers Not Itemized	\$682,000	\$682,000	\$682,000
TOTAL PUBLIC FUNDS	\$27,245,929	\$27,245,929	\$27,245,929

9.100 Audit and Assurance Services

Appropriation (HB 743)

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	\$26,563,929	\$26,563,929	\$26,563,929
State General Funds	\$26,563,929	\$26,563,929	\$26,563,929
TOTAL AGENCY FUNDS	\$682,000	\$682,000	\$682,000
Intergovernmental Transfers	\$682,000	\$682,000	\$682,000
Intergovernmental Transfers Not Itemized	\$682,000	\$682,000	\$682,000
TOTAL PUBLIC FUNDS	\$27,245,929	\$27,245,929	\$27,245,929

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	\$1,669,749	\$1,669,749	\$1,669,749
State General Funds	\$1,669,749	\$1,669,749	\$1,669,749
TOTAL PUBLIC FUNDS	\$1,669,749	\$1,669,749	\$1,669,749

10.100 Departmental Administration

Appropriation (HB 743)

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	\$1,669,749	\$1,669,749	\$1,669,749
State General Funds	\$1,669,749	\$1,669,749	\$1,669,749
TOTAL PUBLIC FUNDS	\$1,669,749	\$1,669,749	\$1,669,749

Immigration Enforcement Review Board

Continuation Budget

The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

TOTAL STATE FUNDS	\$20,000	\$20,000	\$20,000
State General Funds	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$20,000	\$20,000	\$20,000

11.100 Immigration Enforcement Review Board

Appropriation (HB 743)

The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

TOTAL STATE FUNDS	\$20,000	\$20,000	\$20,000
State General Funds	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$20,000	\$20,000	\$20,000

Legislative Services

Continuation Budget

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

	Governor	House	SAC
TOTAL STATE FUNDS	\$248,987	\$248,987	\$248,987
State General Funds	\$248,987	\$248,987	\$248,987
TOTAL PUBLIC FUNDS	\$248,987	\$248,987	\$248,987

12.100 Legislative Services **Appropriation (HB 743)**

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	\$248,987	\$248,987	\$248,987
State General Funds	\$248,987	\$248,987	\$248,987
TOTAL PUBLIC FUNDS	\$248,987	\$248,987	\$248,987

Statewide Equalized Adjusted Property Tax Digest **Continuation Budget**

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	\$2,103,660	\$2,103,660	\$2,103,660
State General Funds	\$2,103,660	\$2,103,660	\$2,103,660
TOTAL PUBLIC FUNDS	\$2,103,660	\$2,103,660	\$2,103,660

13.100 Statewide Equalized Adjusted Property Tax Digest **Appropriation (HB 743)**

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	\$2,103,660	\$2,103,660	\$2,103,660
State General Funds	\$2,103,660	\$2,103,660	\$2,103,660
TOTAL PUBLIC FUNDS	\$2,103,660	\$2,103,660	\$2,103,660

Section 5: Appeals, Court of

	Section Total - Continuation		
TOTAL STATE FUNDS	\$14,441,605	\$14,441,605	\$14,441,605
State General Funds	\$14,441,605	\$14,441,605	\$14,441,605
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$14,591,605	\$14,591,605	\$14,591,605

	Section Total - Final		
TOTAL STATE FUNDS	\$14,541,106	\$14,441,605	\$14,441,605
State General Funds	\$14,541,106	\$14,441,605	\$14,441,605
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$14,691,106	\$14,591,605	\$14,591,605

Court of Appeals **Continuation Budget**

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	\$14,441,605	\$14,441,605	\$14,441,605
State General Funds	\$14,441,605	\$14,441,605	\$14,441,605
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$14,591,605	\$14,591,605	\$14,591,605

14.1 Increase funds for personnel for two attorney positions starting April 1, 2014.

State General Funds	\$86,746	\$0	\$0
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14.2 Increase funds for personnel for one documents clerk position starting April 1, 2014.

State General Funds	\$12,755	\$0	\$0
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14.100 Court of Appeals Appropriation (HB 743)

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	\$14,541,106	\$14,441,605	\$14,441,605
State General Funds	\$14,541,106	\$14,441,605	\$14,441,605
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$14,691,106	\$14,591,605	\$14,591,605

Section 6: Judicial Council

Section Total - Continuation

TOTAL STATE FUNDS	\$12,322,112	\$12,322,112	\$12,322,112
State General Funds	\$12,322,112	\$12,322,112	\$12,322,112
TOTAL FEDERAL FUNDS	\$2,552,935	\$2,552,935	\$2,552,935
Federal Funds Not Itemized	\$2,552,935	\$2,552,935	\$2,552,935
TOTAL AGENCY FUNDS	\$1,144,998	\$1,144,998	\$1,144,998
Sales and Services	\$1,144,998	\$1,144,998	\$1,144,998
Sales and Services Not Itemized	\$1,144,998	\$1,144,998	\$1,144,998
TOTAL PUBLIC FUNDS	\$16,020,045	\$16,020,045	\$16,020,045

Section Total - Final

TOTAL STATE FUNDS	\$12,585,470	\$12,506,707	\$12,502,707
State General Funds	\$12,585,470	\$12,506,707	\$12,502,707
TOTAL FEDERAL FUNDS	\$2,552,935	\$2,552,935	\$2,552,935
Federal Funds Not Itemized	\$2,552,935	\$2,552,935	\$2,552,935
TOTAL AGENCY FUNDS	\$1,144,998	\$1,144,998	\$1,144,998
Sales and Services	\$1,144,998	\$1,144,998	\$1,144,998
Sales and Services Not Itemized	\$1,144,998	\$1,144,998	\$1,144,998
TOTAL PUBLIC FUNDS	\$16,283,403	\$16,204,640	\$16,200,640

Accountability Courts

Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$353,015	\$353,015	\$353,015
State General Funds	\$353,015	\$353,015	\$353,015
TOTAL PUBLIC FUNDS	\$353,015	\$353,015	\$353,015

15.1 Increase funds for personnel for one certification program officer position starting April 1, 2014.

State General Funds	\$19,702	\$0	\$0
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15.100 Accountability Courts Appropriation (HB 743)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$372,717	\$353,015	\$353,015
State General Funds	\$372,717	\$353,015	\$353,015
TOTAL PUBLIC FUNDS	\$372,717	\$353,015	\$353,015

Georgia Office of Dispute Resolution

Continuation Budget

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

HB 743 (FY 2014A)

	Governor	House	SAC
TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$172,890	\$172,890	\$172,890
Sales and Services	\$172,890	\$172,890	\$172,890
Sales and Services Not Itemized	\$172,890	\$172,890	\$172,890
TOTAL PUBLIC FUNDS	\$172,890	\$172,890	\$172,890

16.100 Georgia Office of Dispute Resolution**Appropriation (HB 743)**

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL AGENCY FUNDS	\$172,890	\$172,890	\$172,890
Sales and Services	\$172,890	\$172,890	\$172,890
Sales and Services Not Itemized	\$172,890	\$172,890	\$172,890
TOTAL PUBLIC FUNDS	\$172,890	\$172,890	\$172,890

Institute of Continuing Judicial Education**Continuation Budget**

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	\$471,789	\$471,789	\$471,789
State General Funds	\$471,789	\$471,789	\$471,789
TOTAL AGENCY FUNDS	\$703,203	\$703,203	\$703,203
Sales and Services	\$703,203	\$703,203	\$703,203
Sales and Services Not Itemized	\$703,203	\$703,203	\$703,203
TOTAL PUBLIC FUNDS	\$1,174,992	\$1,174,992	\$1,174,992

17.1 Increase funds for maintenance and repairs.

State General Funds	\$20,580	\$20,580	\$0
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17.100 Institute of Continuing Judicial Education**Appropriation (HB 743)**

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	\$492,369	\$492,369	\$471,789
State General Funds	\$492,369	\$492,369	\$471,789
TOTAL AGENCY FUNDS	\$703,203	\$703,203	\$703,203
Sales and Services	\$703,203	\$703,203	\$703,203
Sales and Services Not Itemized	\$703,203	\$703,203	\$703,203
TOTAL PUBLIC FUNDS	\$1,195,572	\$1,195,572	\$1,174,992

Judicial Council**Continuation Budget**

The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	\$10,178,804	\$10,178,804	\$10,178,804
State General Funds	\$10,178,804	\$10,178,804	\$10,178,804
TOTAL FEDERAL FUNDS	\$2,552,935	\$2,552,935	\$2,552,935
Federal Funds Not Itemized	\$2,552,935	\$2,552,935	\$2,552,935
TOTAL AGENCY FUNDS	\$268,905	\$268,905	\$268,905
Sales and Services	\$268,905	\$268,905	\$268,905
Sales and Services Not Itemized	\$268,905	\$268,905	\$268,905
TOTAL PUBLIC FUNDS	\$13,000,644	\$13,000,644	\$13,000,644

18.1	<i>Increase funds for the Judicial Retirement System contributions for State Court Judges. (H and S:Increase funds to reflect an adjustment to the employer share of the Judicial Retirement System and the Employees' Retirement System)</i>			
	State General Funds	\$120,272	\$105,631	\$105,631
18.2	<i>Increase funds for personnel for an Executive Director for the Council of Probate Court Judges.</i>			
	State General Funds	\$27,840	\$0	\$0
18.3	<i>Increase funds for operations for regulatory oversight of misdemeanor probation providers.</i>			
	State General Funds	\$16,580	\$0	\$16,580
18.4	<i>Increase funds for the rental rate increase by Georgia Building Authority.</i>			
	State General Funds	\$6,384	\$6,384	\$6,384
18.5	<i>Increase funds to support the statewide civil e-filing portal for all courts.</i>			
	State General Funds	\$52,000	\$52,000	\$52,000

18.100 Judicial Council		Appropriation (HB 743)		
<i>The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.</i>				
TOTAL STATE FUNDS		\$10,401,880	\$10,342,819	\$10,359,399
State General Funds		\$10,401,880	\$10,342,819	\$10,359,399
TOTAL FEDERAL FUNDS		\$2,552,935	\$2,552,935	\$2,552,935
Federal Funds Not Itemized		\$2,552,935	\$2,552,935	\$2,552,935
TOTAL AGENCY FUNDS		\$268,905	\$268,905	\$268,905
Sales and Services		\$268,905	\$268,905	\$268,905
Sales and Services Not Itemized		\$268,905	\$268,905	\$268,905
TOTAL PUBLIC FUNDS		\$13,223,720	\$13,164,659	\$13,181,239

Judicial Qualifications Commission		Continuation Budget		
<i>The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.</i>				
TOTAL STATE FUNDS		\$518,504	\$518,504	\$518,504
State General Funds		\$518,504	\$518,504	\$518,504
TOTAL PUBLIC FUNDS		\$518,504	\$518,504	\$518,504

19.100 Judicial Qualifications Commission		Appropriation (HB 743)		
<i>The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.</i>				
TOTAL STATE FUNDS		\$518,504	\$518,504	\$518,504
State General Funds		\$518,504	\$518,504	\$518,504
TOTAL PUBLIC FUNDS		\$518,504	\$518,504	\$518,504

Resource Center		Continuation Budget		
<i>The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.</i>				
TOTAL STATE FUNDS		\$800,000	\$800,000	\$800,000
State General Funds		\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS		\$800,000	\$800,000	\$800,000

20.100 Resource Center		Appropriation (HB 743)		
<i>The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.</i>				

	Governor	House	SAC
TOTAL STATE FUNDS	\$800,000	\$800,000	\$800,000
State General Funds	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$800,000	\$800,000	\$800,000

Section 7: Juvenile Courts

	Section Total - Continuation		
TOTAL STATE FUNDS	\$6,787,786	\$6,787,786	\$6,787,786
State General Funds	\$6,787,786	\$6,787,786	\$6,787,786
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456
Federal Funds Not Itemized	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$7,235,242	\$7,235,242	\$7,235,242

	Section Total - Final		
TOTAL STATE FUNDS	\$6,899,565	\$6,899,565	\$6,899,565
State General Funds	\$6,899,565	\$6,899,565	\$6,899,565
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456
Federal Funds Not Itemized	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$7,347,021	\$7,347,021	\$7,347,021

Council of Juvenile Court Judges

Continuation Budget

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$1,483,391	\$1,483,391	\$1,483,391
State General Funds	\$1,483,391	\$1,483,391	\$1,483,391
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456
Federal Funds Not Itemized	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$1,930,847	\$1,930,847	\$1,930,847

21.100 Council of Juvenile Court Judges

Appropriation (HB 743)

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$1,483,391	\$1,483,391	\$1,483,391
State General Funds	\$1,483,391	\$1,483,391	\$1,483,391
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456
Federal Funds Not Itemized	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$1,930,847	\$1,930,847	\$1,930,847

Grants to Counties for Juvenile Court Judges

Continuation Budget

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$5,304,395	\$5,304,395	\$5,304,395
State General Funds	\$5,304,395	\$5,304,395	\$5,304,395
TOTAL PUBLIC FUNDS	\$5,304,395	\$5,304,395	\$5,304,395

22.1 Increase funds for Grants to Counties for Juvenile Court Judges pursuant to O.C.G.A. 15-11-18.

State General Funds	\$111,779	\$111,779	\$111,779
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22.100 Grants to Counties for Juvenile Court Judges

Appropriation (HB 743)

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$5,416,174	\$5,416,174	\$5,416,174
State General Funds	\$5,416,174	\$5,416,174	\$5,416,174
TOTAL PUBLIC FUNDS	\$5,416,174	\$5,416,174	\$5,416,174

Section 8: Prosecuting Attorneys

Section Total - Continuation

HB 743 (FY 2014A)

	Governor	House	SAC
TOTAL STATE FUNDS	\$63,058,532	\$63,058,532	\$63,058,532
State General Funds	\$63,058,532	\$63,058,532	\$63,058,532
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,802,127	\$1,802,127	\$1,802,127
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127
Federal Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$64,860,659	\$64,860,659	\$64,860,659

Section Total - Final

TOTAL STATE FUNDS	\$63,501,014	\$63,155,375	\$63,155,375
State General Funds	\$63,501,014	\$63,155,375	\$63,155,375
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,802,127	\$1,802,127	\$1,802,127
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127
Federal Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$65,303,141	\$64,957,502	\$64,957,502

Council of Superior Court Clerks (PAC)

Continuation Budget

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	\$185,580	\$185,580	\$185,580
State General Funds	\$185,580	\$185,580	\$185,580
TOTAL PUBLIC FUNDS	\$185,580	\$185,580	\$185,580

23.100 Council of Superior Court Clerks (PAC)

Appropriation (HB 743)

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	\$185,580	\$185,580	\$185,580
State General Funds	\$185,580	\$185,580	\$185,580
TOTAL PUBLIC FUNDS	\$185,580	\$185,580	\$185,580

District Attorneys

Continuation Budget

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	\$56,952,881	\$56,952,881	\$56,952,881
State General Funds	\$56,952,881	\$56,952,881	\$56,952,881
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,802,127	\$1,802,127	\$1,802,127
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127
Federal Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$58,755,008	\$58,755,008	\$58,755,008

24.1 Increase funds for travel and training for district attorneys.

State General Funds	\$345,639	\$0	\$0
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24.100 District Attorneys

Appropriation (HB 743)

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	\$57,298,520	\$56,952,881	\$56,952,881
State General Funds	\$57,298,520	\$56,952,881	\$56,952,881
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,802,127	\$1,802,127	\$1,802,127
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127
Federal Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$59,100,647	\$58,755,008	\$58,755,008

Prosecuting Attorneys' Council

Continuation Budget

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	\$5,920,071	\$5,920,071	\$5,920,071
State General Funds	\$5,920,071	\$5,920,071	\$5,920,071
TOTAL PUBLIC FUNDS	\$5,920,071	\$5,920,071	\$5,920,071

25.1 Increase funds to reflect an adjustment for risk premiums.

State General Funds	\$96,843	\$96,843	\$96,843
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25.100 Prosecuting Attorneys' Council **Appropriation (HB 743)**

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	\$6,016,914	\$6,016,914	\$6,016,914
State General Funds	\$6,016,914	\$6,016,914	\$6,016,914
TOTAL PUBLIC FUNDS	\$6,016,914	\$6,016,914	\$6,016,914

Section 9: Superior Courts

Section Total - Continuation

TOTAL STATE FUNDS	\$62,255,828	\$62,255,828	\$62,255,828
State General Funds	\$62,255,828	\$62,255,828	\$62,255,828
TOTAL PUBLIC FUNDS	\$62,255,828	\$62,255,828	\$62,255,828

Section Total - Final

TOTAL STATE FUNDS	\$62,820,129	\$62,381,937	\$62,363,886
State General Funds	\$62,820,129	\$62,381,937	\$62,363,886
TOTAL PUBLIC FUNDS	\$62,820,129	\$62,381,937	\$62,363,886

Council of Superior Court Judges

Continuation Budget

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	\$1,317,131	\$1,317,131	\$1,317,131
State General Funds	\$1,317,131	\$1,317,131	\$1,317,131
TOTAL PUBLIC FUNDS	\$1,317,131	\$1,317,131	\$1,317,131

26.1 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$7,112	\$0	\$0
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26.2 Increase funds for operations.

State General Funds	\$12,914	\$0	\$0
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26.100 Council of Superior Court Judges **Appropriation (HB 743)**

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	\$1,337,157	\$1,317,131	\$1,317,131
State General Funds	\$1,337,157	\$1,317,131	\$1,317,131
TOTAL PUBLIC FUNDS	\$1,337,157	\$1,317,131	\$1,317,131

Judicial Administrative Districts

Continuation Budget

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	\$2,383,335	\$2,383,335	\$2,383,335
State General Funds	\$2,383,335	\$2,383,335	\$2,383,335
TOTAL PUBLIC FUNDS	\$2,383,335	\$2,383,335	\$2,383,335

27.1 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$12,988	\$0	\$0
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27.2 Increase funds for personnel to restore funds from previous budget reductions.

State General Funds	\$18,051	\$18,051	\$0
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27.3 Increase funds for operations.

State General Funds	\$67,500	\$0	\$0
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27.100 Judicial Administrative Districts **Appropriation (HB 743)**

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	\$2,481,874	\$2,401,386	\$2,383,335
State General Funds	\$2,481,874	\$2,401,386	\$2,383,335
TOTAL PUBLIC FUNDS	\$2,481,874	\$2,401,386	\$2,383,335

Superior Court Judges

Continuation Budget

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	\$58,555,362	\$58,555,362	\$58,555,362
State General Funds	\$58,555,362	\$58,555,362	\$58,555,362
TOTAL PUBLIC FUNDS	\$58,555,362	\$58,555,362	\$58,555,362

28.1 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$337,678	\$0	\$0
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28.2 Increase funds for personnel to restore funds from previous budget reductions.

State General Funds	\$168,558	\$168,558	\$168,558
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28.3 Reduce funds for the initial setup of the Piedmont and Bell-Forsyth judgeships created in SB356 (2012 Session).

State General Funds	(\$60,500)	(\$60,500)	(\$60,500)
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28.100 Superior Court Judges

Appropriation (HB 743)

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	\$59,001,098	\$58,663,420	\$58,663,420
State General Funds	\$59,001,098	\$58,663,420	\$58,663,420
TOTAL PUBLIC FUNDS	\$59,001,098	\$58,663,420	\$58,663,420

Section 10: Supreme Court

Section Total - Continuation

TOTAL STATE FUNDS	\$9,392,560	\$9,392,560	\$9,392,560
State General Funds	\$9,392,560	\$9,392,560	\$9,392,560
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$11,252,383	\$11,252,383	\$11,252,383

Section Total - Final

TOTAL STATE FUNDS	\$9,416,744	\$9,405,904	\$9,405,904
State General Funds	\$9,416,744	\$9,405,904	\$9,405,904
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$11,276,567	\$11,265,727	\$11,265,727

Supreme Court of Georgia

Continuation Budget

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	\$9,392,560	\$9,392,560	\$9,392,560
State General Funds	\$9,392,560	\$9,392,560	\$9,392,560
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$11,252,383	\$11,252,383	\$11,252,383

29.1 Increase funds for a secure document destruction contract.

State General Funds	\$22,840	\$12,000	\$12,000
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29.2 Increase funds for contracts to reflect an adjustment in fees for legal research licensing.

State General Funds	\$1,344	\$1,344	\$1,344
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29.100 Supreme Court of Georgia

Appropriation (HB 743)

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	\$9,416,744	\$9,405,904	\$9,405,904
State General Funds	\$9,416,744	\$9,405,904	\$9,405,904
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$11,276,567	\$11,265,727	\$11,265,727

Section 11: Accounting Office, State

Section Total - Continuation

TOTAL STATE FUNDS	\$4,951,149	\$4,951,149	\$4,951,149
State General Funds	\$4,951,149	\$4,951,149	\$4,951,149
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$16,412,502	\$16,412,502	\$16,412,502
State Funds Transfers	\$16,412,502	\$16,412,502	\$16,412,502
Accounting System Assessments	\$16,412,502	\$16,412,502	\$16,412,502
TOTAL PUBLIC FUNDS	\$21,363,651	\$21,363,651	\$21,363,651

Section Total - Final

TOTAL STATE FUNDS	\$6,201,149	\$6,201,149	\$6,201,149
State General Funds	\$6,201,149	\$6,201,149	\$6,201,149
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$16,412,502	\$16,412,502	\$16,412,502
State Funds Transfers	\$16,412,502	\$16,412,502	\$16,412,502
Accounting System Assessments	\$16,412,502	\$16,412,502	\$16,412,502
TOTAL PUBLIC FUNDS	\$22,613,651	\$22,613,651	\$22,613,651

State Accounting Office

Continuation Budget

The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

TOTAL STATE FUNDS	\$3,626,413	\$3,626,413	\$3,626,413
State General Funds	\$3,626,413	\$3,626,413	\$3,626,413
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$16,412,502	\$16,412,502	\$16,412,502
State Funds Transfers	\$16,412,502	\$16,412,502	\$16,412,502
Accounting System Assessments	\$16,412,502	\$16,412,502	\$16,412,502
TOTAL PUBLIC FUNDS	\$20,038,915	\$20,038,915	\$20,038,915

30.1 Increase funds for one-time funding to add the Department of Labor to the Teamworks Financials and Time and Labor systems.

State General Funds	\$1,250,000	\$1,250,000	\$1,250,000
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30.100 State Accounting Office

Appropriation (HB 743)

The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

TOTAL STATE FUNDS	\$4,876,413	\$4,876,413	\$4,876,413
State General Funds	\$4,876,413	\$4,876,413	\$4,876,413
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$16,412,502	\$16,412,502	\$16,412,502
State Funds Transfers	\$16,412,502	\$16,412,502	\$16,412,502

	Governor	House	SAC
Accounting System Assessments	\$16,412,502	\$16,412,502	\$16,412,502
TOTAL PUBLIC FUNDS	\$21,288,915	\$21,288,915	\$21,288,915

Government Transparency and Campaign Finance Commission, Georgia

Continuation Budget

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	\$1,324,736	\$1,324,736	\$1,324,736
State General Funds	\$1,324,736	\$1,324,736	\$1,324,736
TOTAL PUBLIC FUNDS	\$1,324,736	\$1,324,736	\$1,324,736

31.100 Government Transparency and Campaign Finance Commission, Georgia

Appropriation (HB 743)

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	\$1,324,736	\$1,324,736	\$1,324,736
State General Funds	\$1,324,736	\$1,324,736	\$1,324,736
TOTAL PUBLIC FUNDS	\$1,324,736	\$1,324,736	\$1,324,736

Section 12: Administrative Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$4,890,092	\$4,890,092	\$4,890,092
State General Funds	\$4,890,092	\$4,890,092	\$4,890,092
TOTAL AGENCY FUNDS	\$21,140,298	\$21,140,298	\$21,140,298
Interest and Investment Income	\$4,024,897	\$4,024,897	\$4,024,897
Interest and Investment Income Not Itemized	\$4,024,897	\$4,024,897	\$4,024,897
Intergovernmental Transfers	\$36,619	\$36,619	\$36,619
Intergovernmental Transfers Not Itemized	\$36,619	\$36,619	\$36,619
Rebates, Refunds, and Reimbursements	\$15,121,629	\$15,121,629	\$15,121,629
Rebates, Refunds, and Reimbursements Not Itemized	\$15,121,629	\$15,121,629	\$15,121,629
Sales and Services	\$1,957,153	\$1,957,153	\$1,957,153
Sales and Services Not Itemized	\$1,957,153	\$1,957,153	\$1,957,153
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$173,584,762	\$173,584,762	\$173,584,762
State Funds Transfers	\$173,584,762	\$173,584,762	\$173,584,762
State Fund Transfers Not Itemized	\$28,083,447	\$28,083,447	\$28,083,447
Liability Funds	\$28,427,991	\$28,427,991	\$28,427,991
Merit System Assessments	\$9,806,920	\$9,806,920	\$9,806,920
Unemployment Compensation Funds	\$18,166,404	\$18,166,404	\$18,166,404
Workers Compensation Funds	\$89,100,000	\$89,100,000	\$89,100,000
TOTAL PUBLIC FUNDS	\$199,615,152	\$199,615,152	\$199,615,152

Section Total - Final

TOTAL STATE FUNDS	\$5,260,830	\$5,187,423	\$5,162,423
State General Funds	\$5,260,830	\$5,187,423	\$5,162,423
TOTAL AGENCY FUNDS	\$21,140,298	\$21,140,298	\$21,140,298
Interest and Investment Income	\$4,024,897	\$4,024,897	\$4,024,897
Interest and Investment Income Not Itemized	\$4,024,897	\$4,024,897	\$4,024,897
Intergovernmental Transfers	\$36,619	\$36,619	\$36,619
Intergovernmental Transfers Not Itemized	\$36,619	\$36,619	\$36,619
Rebates, Refunds, and Reimbursements	\$15,121,629	\$15,121,629	\$15,121,629
Rebates, Refunds, and Reimbursements Not Itemized	\$15,121,629	\$15,121,629	\$15,121,629
Sales and Services	\$1,957,153	\$1,957,153	\$1,957,153
Sales and Services Not Itemized	\$1,957,153	\$1,957,153	\$1,957,153
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$173,584,762	\$173,584,762	\$173,584,762
State Funds Transfers	\$173,584,762	\$173,584,762	\$173,584,762
State Fund Transfers Not Itemized	\$28,083,447	\$28,083,447	\$28,083,447
Liability Funds	\$28,427,991	\$28,427,991	\$28,427,991
Merit System Assessments	\$9,806,920	\$9,806,920	\$9,806,920
Unemployment Compensation Funds	\$18,166,404	\$18,166,404	\$18,166,404
Workers Compensation Funds	\$89,100,000	\$89,100,000	\$89,100,000
TOTAL PUBLIC FUNDS	\$199,985,890	\$199,912,483	\$199,887,483

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,835,465	\$3,835,465	\$3,835,465
Intergovernmental Transfers	\$36,619	\$36,619	\$36,619
Intergovernmental Transfers Not Itemized	\$36,619	\$36,619	\$36,619
Rebates, Refunds, and Reimbursements	\$3,382,114	\$3,382,114	\$3,382,114
Rebates, Refunds, and Reimbursements Not Itemized	\$3,382,114	\$3,382,114	\$3,382,114
Sales and Services	\$416,732	\$416,732	\$416,732
Sales and Services Not Itemized	\$416,732	\$416,732	\$416,732
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,894,267	\$1,894,267	\$1,894,267
State Funds Transfers	\$1,894,267	\$1,894,267	\$1,894,267
State Fund Transfers Not Itemized	\$741,832	\$741,832	\$741,832
Merit System Assessments	\$1,152,435	\$1,152,435	\$1,152,435
TOTAL PUBLIC FUNDS	\$5,729,732	\$5,729,732	\$5,729,732

32.100 Departmental Administration

Appropriation (HB 743)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL AGENCY FUNDS	\$3,835,465	\$3,835,465	\$3,835,465
Intergovernmental Transfers	\$36,619	\$36,619	\$36,619
Intergovernmental Transfers Not Itemized	\$36,619	\$36,619	\$36,619
Rebates, Refunds, and Reimbursements	\$3,382,114	\$3,382,114	\$3,382,114
Rebates, Refunds, and Reimbursements Not Itemized	\$3,382,114	\$3,382,114	\$3,382,114
Sales and Services	\$416,732	\$416,732	\$416,732
Sales and Services Not Itemized	\$416,732	\$416,732	\$416,732
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,894,267	\$1,894,267	\$1,894,267
State Funds Transfers	\$1,894,267	\$1,894,267	\$1,894,267
State Fund Transfers Not Itemized	\$741,832	\$741,832	\$741,832
Merit System Assessments	\$1,152,435	\$1,152,435	\$1,152,435
TOTAL PUBLIC FUNDS	\$5,729,732	\$5,729,732	\$5,729,732

Fleet Management

Continuation Budget

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$1,020,141	\$1,020,141	\$1,020,141
Rebates, Refunds, and Reimbursements	\$1,020,141	\$1,020,141	\$1,020,141
Rebates, Refunds, and Reimbursements Not Itemized	\$1,020,141	\$1,020,141	\$1,020,141
TOTAL PUBLIC FUNDS	\$1,020,141	\$1,020,141	\$1,020,141

33.100 Fleet Management

Appropriation (HB 743)

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL AGENCY FUNDS	\$1,020,141	\$1,020,141	\$1,020,141
Rebates, Refunds, and Reimbursements	\$1,020,141	\$1,020,141	\$1,020,141
Rebates, Refunds, and Reimbursements Not Itemized	\$1,020,141	\$1,020,141	\$1,020,141
TOTAL PUBLIC FUNDS	\$1,020,141	\$1,020,141	\$1,020,141

Human Resources Administration

Continuation Budget

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

	Governor	House	SAC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$8,654,485	\$8,654,485	\$8,654,485
State Funds Transfers	\$8,654,485	\$8,654,485	\$8,654,485
Merit System Assessments	\$8,654,485	\$8,654,485	\$8,654,485
TOTAL PUBLIC FUNDS	\$8,654,485	\$8,654,485	\$8,654,485

34.100 Human Resources Administration

Appropriation (HB 743)

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$8,654,485	\$8,654,485	\$8,654,485
State Funds Transfers	\$8,654,485	\$8,654,485	\$8,654,485
Merit System Assessments	\$8,654,485	\$8,654,485	\$8,654,485
TOTAL PUBLIC FUNDS	\$8,654,485	\$8,654,485	\$8,654,485

Risk Management

Continuation Budget

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

TOTAL STATE FUNDS	\$1,000,000	\$1,000,000	\$1,000,000
State General Funds	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$161,735,205	\$161,735,205	\$161,735,205
State Funds Transfers	\$161,735,205	\$161,735,205	\$161,735,205
State Fund Transfers Not Itemized	\$26,040,810	\$26,040,810	\$26,040,810
Liability Funds	\$28,427,991	\$28,427,991	\$28,427,991
Unemployment Compensation Funds	\$18,166,404	\$18,166,404	\$18,166,404
Workers Compensation Funds	\$89,100,000	\$89,100,000	\$89,100,000
TOTAL PUBLIC FUNDS	\$162,735,205	\$162,735,205	\$162,735,205

35.100 Risk Management

Appropriation (HB 743)

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

TOTAL STATE FUNDS	\$1,000,000	\$1,000,000	\$1,000,000
State General Funds	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$161,735,205	\$161,735,205	\$161,735,205
State Funds Transfers	\$161,735,205	\$161,735,205	\$161,735,205
State Fund Transfers Not Itemized	\$26,040,810	\$26,040,810	\$26,040,810
Liability Funds	\$28,427,991	\$28,427,991	\$28,427,991
Unemployment Compensation Funds	\$18,166,404	\$18,166,404	\$18,166,404
Workers Compensation Funds	\$89,100,000	\$89,100,000	\$89,100,000
TOTAL PUBLIC FUNDS	\$162,735,205	\$162,735,205	\$162,735,205

State Purchasing

Continuation Budget

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$10,719,374	\$10,719,374	\$10,719,374
Rebates, Refunds, and Reimbursements	\$10,719,374	\$10,719,374	\$10,719,374
Rebates, Refunds, and Reimbursements Not Itemized	\$10,719,374	\$10,719,374	\$10,719,374
TOTAL PUBLIC FUNDS	\$10,719,374	\$10,719,374	\$10,719,374

36.100 State Purchasing

Appropriation (HB 743)

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee

Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.

TOTAL AGENCY FUNDS	\$10,719,374	\$10,719,374	\$10,719,374
Rebates, Refunds, and Reimbursements	\$10,719,374	\$10,719,374	\$10,719,374
Rebates, Refunds, and Reimbursements Not Itemized	\$10,719,374	\$10,719,374	\$10,719,374
TOTAL PUBLIC FUNDS	\$10,719,374	\$10,719,374	\$10,719,374

Surplus Property

Continuation Budget

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$1,460,421	\$1,460,421	\$1,460,421
Sales and Services	\$1,460,421	\$1,460,421	\$1,460,421
Sales and Services Not Itemized	\$1,460,421	\$1,460,421	\$1,460,421
TOTAL PUBLIC FUNDS	\$1,460,421	\$1,460,421	\$1,460,421

37.100 Surplus Property

Appropriation (HB 743)

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL AGENCY FUNDS	\$1,460,421	\$1,460,421	\$1,460,421
Sales and Services	\$1,460,421	\$1,460,421	\$1,460,421
Sales and Services Not Itemized	\$1,460,421	\$1,460,421	\$1,460,421
TOTAL PUBLIC FUNDS	\$1,460,421	\$1,460,421	\$1,460,421

Certificate of Need Appeal Panel

Continuation Budget

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	\$39,506	\$39,506	\$39,506
State General Funds	\$39,506	\$39,506	\$39,506
TOTAL PUBLIC FUNDS	\$39,506	\$39,506	\$39,506

38.100 Certificate of Need Appeal Panel

Appropriation (HB 743)

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	\$39,506	\$39,506	\$39,506
State General Funds	\$39,506	\$39,506	\$39,506
TOTAL PUBLIC FUNDS	\$39,506	\$39,506	\$39,506

Administrative Hearings, Office of State

Continuation Budget

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the superior courts of Georgia which will address tax disputes involving the Department of Revenue.

TOTAL STATE FUNDS	\$2,890,660	\$2,890,660	\$2,890,660
State General Funds	\$2,890,660	\$2,890,660	\$2,890,660
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,300,805	\$1,300,805	\$1,300,805
State Funds Transfers	\$1,300,805	\$1,300,805	\$1,300,805
State Fund Transfers Not Itemized	\$1,300,805	\$1,300,805	\$1,300,805
TOTAL PUBLIC FUNDS	\$4,191,465	\$4,191,465	\$4,191,465

39.1 Increase funds for Georgia Tax Tribunal operations.

State General Funds	\$51,738	\$51,738	\$51,738
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39.100 Administrative Hearings, Office of State

Appropriation (HB 743)

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the superior courts of Georgia which will address tax disputes involving the Department of Revenue.

	Governor	House	SAC
TOTAL STATE FUNDS	\$2,942,398	\$2,942,398	\$2,942,398
State General Funds	\$2,942,398	\$2,942,398	\$2,942,398
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,300,805	\$1,300,805	\$1,300,805
State Funds Transfers	\$1,300,805	\$1,300,805	\$1,300,805
State Fund Transfers Not Itemized	\$1,300,805	\$1,300,805	\$1,300,805
TOTAL PUBLIC FUNDS	\$4,243,203	\$4,243,203	\$4,243,203

State Treasurer, Office of the

Continuation Budget

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$4,104,897	\$4,104,897	\$4,104,897
Interest and Investment Income	\$4,024,897	\$4,024,897	\$4,024,897
Interest and Investment Income Not Itemized	\$4,024,897	\$4,024,897	\$4,024,897
Sales and Services	\$80,000	\$80,000	\$80,000
Sales and Services Not Itemized	\$80,000	\$80,000	\$80,000
TOTAL PUBLIC FUNDS	\$4,104,897	\$4,104,897	\$4,104,897

40.100 State Treasurer, Office of the

Appropriation (HB 743)

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL AGENCY FUNDS	\$4,104,897	\$4,104,897	\$4,104,897
Interest and Investment Income	\$4,024,897	\$4,024,897	\$4,024,897
Interest and Investment Income Not Itemized	\$4,024,897	\$4,024,897	\$4,024,897
Sales and Services	\$80,000	\$80,000	\$80,000
Sales and Services Not Itemized	\$80,000	\$80,000	\$80,000
TOTAL PUBLIC FUNDS	\$4,104,897	\$4,104,897	\$4,104,897

Payments to Georgia Aviation Authority

Continuation Budget

The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

TOTAL STATE FUNDS	\$959,926	\$959,926	\$959,926
State General Funds	\$959,926	\$959,926	\$959,926
TOTAL PUBLIC FUNDS	\$959,926	\$959,926	\$959,926

41.1 Reduce funds to reflect projected expenditures.

State General Funds	(\$81,000)	(\$81,000)	(\$106,000)
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41.100 Payments to Georgia Aviation Authority

Appropriation (HB 743)

The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

TOTAL STATE FUNDS	\$878,926	\$878,926	\$853,926
State General Funds	\$878,926	\$878,926	\$853,926
TOTAL PUBLIC FUNDS	\$878,926	\$878,926	\$853,926

Compensation Per General Assembly Resolutions

Continuation Budget

The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

600.1 Increase funds pursuant to HR73 (2013 Session) to compensate an individual who was wrongfully imprisoned. (H and S:Reflect updated annuity cost)

State General Funds	\$400,000	\$326,593	\$326,593
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600.100 Compensation Per General Assembly Resolutions **Appropriation (HB 743)**

The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.

TOTAL STATE FUNDS	\$400,000	\$326,593	\$326,593
State General Funds	\$400,000	\$326,593	\$326,593
TOTAL PUBLIC FUNDS	\$400,000	\$326,593	\$326,593

The Department is authorized to assess no more than \$73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 13: Agriculture, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$40,140,382	\$40,140,382	\$40,140,382
State General Funds	\$40,140,382	\$40,140,382	\$40,140,382
TOTAL FEDERAL FUNDS	\$6,492,871	\$6,492,871	\$6,492,871
Federal Funds Not Itemized	\$6,492,871	\$6,492,871	\$6,492,871
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$636,171	\$636,171	\$636,171
State Funds Transfers	\$636,171	\$636,171	\$636,171
State Fund Transfers Not Itemized	\$411,171	\$411,171	\$411,171
Agency to Agency Contracts	\$225,000	\$225,000	\$225,000
TOTAL PUBLIC FUNDS	\$47,269,424	\$47,269,424	\$47,269,424

Section Total - Final

TOTAL STATE FUNDS	\$40,140,382	\$40,140,382	\$40,140,382
State General Funds	\$40,140,382	\$40,140,382	\$40,140,382
TOTAL FEDERAL FUNDS	\$6,492,871	\$6,492,871	\$6,492,871
Federal Funds Not Itemized	\$6,492,871	\$6,492,871	\$6,492,871
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$636,171	\$636,171	\$636,171
State Funds Transfers	\$636,171	\$636,171	\$636,171
State Fund Transfers Not Itemized	\$411,171	\$411,171	\$411,171
Agency to Agency Contracts	\$225,000	\$225,000	\$225,000
TOTAL PUBLIC FUNDS	\$47,269,424	\$47,269,424	\$47,269,424

Athens and Tifton Veterinary Laboratories

Continuation Budget

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	\$2,855,370	\$2,855,370	\$2,855,370
State General Funds	\$2,855,370	\$2,855,370	\$2,855,370
TOTAL PUBLIC FUNDS	\$2,855,370	\$2,855,370	\$2,855,370

42.100 Athens and Tifton Veterinary Laboratories **Appropriation (HB 743)**

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	\$2,855,370	\$2,855,370	\$2,855,370
State General Funds	\$2,855,370	\$2,855,370	\$2,855,370
TOTAL PUBLIC FUNDS	\$2,855,370	\$2,855,370	\$2,855,370

Consumer Protection

Continuation Budget

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains; and by monitoring, inspecting, and regulating elevators, amusement park rides, and boilers. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	\$23,607,081	\$23,607,081	\$23,607,081
State General Funds	\$23,607,081	\$23,607,081	\$23,607,081

HB 743 (FY 2014A)

	Governor	House	SAC
TOTAL FEDERAL FUNDS	\$6,492,871	\$6,492,871	\$6,492,871
Federal Funds Not Itemized	\$6,492,871	\$6,492,871	\$6,492,871
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$225,000	\$225,000	\$225,000
State Funds Transfers	\$225,000	\$225,000	\$225,000
Agency to Agency Contracts	\$225,000	\$225,000	\$225,000
TOTAL PUBLIC FUNDS	\$30,324,952	\$30,324,952	\$30,324,952

43.99 SAC: *The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.*

House: *The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.*

Governor: *The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.*

State General Funds	\$0	\$0	\$0
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43.100 Consumer Protection

Appropriation (HB 743)

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	\$23,607,081	\$23,607,081	\$23,607,081
State General Funds	\$23,607,081	\$23,607,081	\$23,607,081
TOTAL FEDERAL FUNDS	\$6,492,871	\$6,492,871	\$6,492,871
Federal Funds Not Itemized	\$6,492,871	\$6,492,871	\$6,492,871
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$225,000	\$225,000	\$225,000
State Funds Transfers	\$225,000	\$225,000	\$225,000
Agency to Agency Contracts	\$225,000	\$225,000	\$225,000
TOTAL PUBLIC FUNDS	\$30,324,952	\$30,324,952	\$30,324,952

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$4,418,249	\$4,418,249	\$4,418,249
State General Funds	\$4,418,249	\$4,418,249	\$4,418,249
TOTAL PUBLIC FUNDS	\$4,418,249	\$4,418,249	\$4,418,249

44.100 Departmental Administration

Appropriation (HB 743)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$4,418,249	\$4,418,249	\$4,418,249
State General Funds	\$4,418,249	\$4,418,249	\$4,418,249
TOTAL PUBLIC FUNDS	\$4,418,249	\$4,418,249	\$4,418,249

Marketing and Promotion

Continuation Budget

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	\$5,624,365	\$5,624,365	\$5,624,365
State General Funds	\$5,624,365	\$5,624,365	\$5,624,365
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$411,171	\$411,171	\$411,171
State Funds Transfers	\$411,171	\$411,171	\$411,171
State Fund Transfers Not Itemized	\$411,171	\$411,171	\$411,171
TOTAL PUBLIC FUNDS	\$6,035,536	\$6,035,536	\$6,035,536

45.100 Marketing and Promotion

Appropriation (HB 743)

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	\$5,624,365	\$5,624,365	\$5,624,365
State General Funds	\$5,624,365	\$5,624,365	\$5,624,365
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$411,171	\$411,171	\$411,171
State Funds Transfers	\$411,171	\$411,171	\$411,171
State Fund Transfers Not Itemized	\$411,171	\$411,171	\$411,171
TOTAL PUBLIC FUNDS	\$6,035,536	\$6,035,536	\$6,035,536

Poultry Veterinary Diagnostic Labs

Continuation Budget

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	\$2,680,399	\$2,680,399	\$2,680,399
State General Funds	\$2,680,399	\$2,680,399	\$2,680,399
TOTAL PUBLIC FUNDS	\$2,680,399	\$2,680,399	\$2,680,399

46.100 Poultry Veterinary Diagnostic Labs

Appropriation (HB 743)

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	\$2,680,399	\$2,680,399	\$2,680,399
State General Funds	\$2,680,399	\$2,680,399	\$2,680,399
TOTAL PUBLIC FUNDS	\$2,680,399	\$2,680,399	\$2,680,399

Payments to Georgia Agricultural Exposition Authority

Continuation Budget

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	\$954,918	\$954,918	\$954,918
State General Funds	\$954,918	\$954,918	\$954,918
TOTAL PUBLIC FUNDS	\$954,918	\$954,918	\$954,918

48.100 Payments to Georgia Agricultural Exposition Authority

Appropriation (HB 743)

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	\$954,918	\$954,918	\$954,918
State General Funds	\$954,918	\$954,918	\$954,918
TOTAL PUBLIC FUNDS	\$954,918	\$954,918	\$954,918

Section 14: Banking and Finance, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$11,203,815	\$11,203,815	\$11,203,815
State General Funds	\$11,203,815	\$11,203,815	\$11,203,815
TOTAL PUBLIC FUNDS	\$11,203,815	\$11,203,815	\$11,203,815

Section Total - Final

TOTAL STATE FUNDS	\$11,203,815	\$11,203,815	\$11,203,815
State General Funds	\$11,203,815	\$11,203,815	\$11,203,815
TOTAL PUBLIC FUNDS	\$11,203,815	\$11,203,815	\$11,203,815

Consumer Protection and Assistance

Continuation Budget

The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

TOTAL STATE FUNDS	\$222,101	\$222,101	\$222,101
State General Funds	\$222,101	\$222,101	\$222,101
TOTAL PUBLIC FUNDS	\$222,101	\$222,101	\$222,101

49.100 Consumer Protection and Assistance

Appropriation (HB 743)

The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

TOTAL STATE FUNDS	\$222,101	\$222,101	\$222,101
State General Funds	\$222,101	\$222,101	\$222,101
TOTAL PUBLIC FUNDS	\$222,101	\$222,101	\$222,101

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$1,999,605	\$1,999,605	\$1,999,605
State General Funds	\$1,999,605	\$1,999,605	\$1,999,605
TOTAL PUBLIC FUNDS	\$1,999,605	\$1,999,605	\$1,999,605

50.100 Departmental Administration

Appropriation (HB 743)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$1,999,605	\$1,999,605	\$1,999,605
State General Funds	\$1,999,605	\$1,999,605	\$1,999,605
TOTAL PUBLIC FUNDS	\$1,999,605	\$1,999,605	\$1,999,605

Financial Institution Supervision

Continuation Budget

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	\$7,048,996	\$7,048,996	\$7,048,996
State General Funds	\$7,048,996	\$7,048,996	\$7,048,996
TOTAL PUBLIC FUNDS	\$7,048,996	\$7,048,996	\$7,048,996

51.100 Financial Institution Supervision

Appropriation (HB 743)

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

	Governor	House	SAC
TOTAL STATE FUNDS	\$7,048,996	\$7,048,996	\$7,048,996
State General Funds	\$7,048,996	\$7,048,996	\$7,048,996
TOTAL PUBLIC FUNDS	\$7,048,996	\$7,048,996	\$7,048,996

Non-Depository Financial Institution Supervision

Continuation Budget

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	\$1,933,113	\$1,933,113	\$1,933,113
State General Funds	\$1,933,113	\$1,933,113	\$1,933,113
TOTAL PUBLIC FUNDS	\$1,933,113	\$1,933,113	\$1,933,113

52.100 Non-Depository Financial Institution Supervision

Appropriation (HB 743)

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	\$1,933,113	\$1,933,113	\$1,933,113
State General Funds	\$1,933,113	\$1,933,113	\$1,933,113
TOTAL PUBLIC FUNDS	\$1,933,113	\$1,933,113	\$1,933,113

**Section 15: Behavioral Health and Developmental Disabilities,
Department of**

Section Total - Continuation

TOTAL STATE FUNDS	\$955,975,909	\$955,975,909	\$955,975,909
State General Funds	\$945,720,771	\$945,720,771	\$945,720,771
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$143,319,528	\$143,319,528	\$143,319,528
Federal Funds Not Itemized	\$8,616,517	\$8,616,517	\$8,616,517
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$14,163,709	\$14,163,709
Medical Assistance Program CFDA93.778	\$25,507,365	\$25,507,365	\$25,507,365
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,482,075	\$47,482,075	\$47,482,075
FFIND Social Services Block Grant CFDA93.667	\$35,981,142	\$35,981,142	\$35,981,142
FFIND Temp. Assistance for Needy Families CFDA93.558	\$11,568,720	\$11,568,720	\$11,568,720
TOTAL AGENCY FUNDS	\$51,270,587	\$51,270,587	\$51,270,587
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$257,036	\$257,036	\$257,036
Rebates, Refunds, and Reimbursements Not Itemized	\$257,036	\$257,036	\$257,036
Royalties and Rents	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024
Sales and Services	\$50,145,527	\$50,145,527	\$50,145,527
Sales and Services Not Itemized	\$50,145,527	\$50,145,527	\$50,145,527
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,004,491	\$5,004,491	\$5,004,491
State Funds Transfers	\$4,956,393	\$4,956,393	\$4,956,393
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$2,599,263	\$2,599,263	\$2,599,263
Federal Funds Transfers	\$48,098	\$48,098	\$48,098
Federal Fund Transfers Not Itemized	\$48,098	\$48,098	\$48,098
TOTAL PUBLIC FUNDS	\$1,155,570,515	\$1,155,570,515	\$1,155,570,515

Section Total - Final

TOTAL STATE FUNDS	\$946,399,323	\$946,429,323	\$946,449,323
State General Funds	\$936,144,185	\$936,174,185	\$936,194,185
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$143,319,528	\$143,319,528	\$143,319,528
Federal Funds Not Itemized	\$8,616,517	\$8,616,517	\$8,616,517
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$14,163,709	\$14,163,709
Medical Assistance Program CFDA93.778	\$25,507,365	\$25,507,365	\$25,507,365
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,482,075	\$47,482,075	\$47,482,075
FFIND Social Services Block Grant CFDA93.667	\$35,981,142	\$35,981,142	\$35,981,142
FFIND Temp. Assistance for Needy Families CFDA93.558	\$11,568,720	\$11,568,720	\$11,568,720
TOTAL AGENCY FUNDS	\$51,270,587	\$51,270,587	\$51,270,587

	Governor	House	SAC
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$257,036	\$257,036	\$257,036
Rebates, Refunds, and Reimbursements Not Itemized	\$257,036	\$257,036	\$257,036
Royalties and Rents	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024
Sales and Services	\$50,145,527	\$50,145,527	\$50,145,527
Sales and Services Not Itemized	\$50,145,527	\$50,145,527	\$50,145,527
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,004,491	\$5,004,491	\$5,004,491
State Funds Transfers	\$4,956,393	\$4,956,393	\$4,956,393
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$2,599,263	\$2,599,263	\$2,599,263
Federal Funds Transfers	\$48,098	\$48,098	\$48,098
Federal Fund Transfers Not Itemized	\$48,098	\$48,098	\$48,098
TOTAL PUBLIC FUNDS	\$1,145,993,929	\$1,146,023,929	\$1,146,043,929

Adult Addictive Diseases Services

Continuation Budget

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency. The purpose of this appropriation is also to provide assistance for compulsive gamblers.

TOTAL STATE FUNDS	\$44,056,612	\$44,056,612	\$44,056,612
State General Funds	\$44,056,612	\$44,056,612	\$44,056,612
TOTAL FEDERAL FUNDS	\$43,876,231	\$43,876,231	\$43,876,231
Medical Assistance Program CFDA93.778	\$200,000	\$200,000	\$200,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$29,607,511	\$29,607,511	\$29,607,511
FFIND Social Services Block Grant CFDA93.667	\$2,500,000	\$2,500,000	\$2,500,000
FFIND Temp. Assistance for Needy Families CFDA93.558	\$11,568,720	\$11,568,720	\$11,568,720
TOTAL AGENCY FUNDS	\$435,203	\$435,203	\$435,203
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$234,903	\$234,903	\$234,903
Rebates, Refunds, and Reimbursements Not Itemized	\$234,903	\$234,903	\$234,903
Sales and Services	\$300	\$300	\$300
Sales and Services Not Itemized	\$300	\$300	\$300
TOTAL PUBLIC FUNDS	\$88,368,046	\$88,368,046	\$88,368,046

53.1 *Reduce funds for a one-time credit from the Employees' Retirement System.*

State General Funds	(\$25,070)	(\$25,070)	(\$25,070)
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53.99 **SAC:** *The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.*

House: *The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.*

Governor: *The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.*

State General Funds	\$0	\$0	\$0
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53.100 Adult Addictive Diseases Services

Appropriation (HB 743)

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	\$44,031,542	\$44,031,542	\$44,031,542
State General Funds	\$44,031,542	\$44,031,542	\$44,031,542
TOTAL FEDERAL FUNDS	\$43,876,231	\$43,876,231	\$43,876,231
Medical Assistance Program CFDA93.778	\$200,000	\$200,000	\$200,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$29,607,511	\$29,607,511	\$29,607,511
FFIND Social Services Block Grant CFDA93.667	\$2,500,000	\$2,500,000	\$2,500,000
FFIND Temp. Assistance for Needy Families CFDA93.558	\$11,568,720	\$11,568,720	\$11,568,720
TOTAL AGENCY FUNDS	\$435,203	\$435,203	\$435,203
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$234,903	\$234,903	\$234,903
Rebates, Refunds, and Reimbursements Not Itemized	\$234,903	\$234,903	\$234,903
Sales and Services	\$300	\$300	\$300
Sales and Services Not Itemized	\$300	\$300	\$300
TOTAL PUBLIC FUNDS	\$88,342,976	\$88,342,976	\$88,342,976

Adult Developmental Disabilities Services

Continuation Budget

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	\$271,822,197	\$271,822,197	\$271,822,197
State General Funds	\$261,567,059	\$261,567,059	\$261,567,059
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$38,480,753	\$38,480,753	\$38,480,753
Medical Assistance Program CFDA93.778	\$12,336,582	\$12,336,582	\$12,336,582
FFIND Social Services Block Grant CFDA93.667	\$26,144,171	\$26,144,171	\$26,144,171
TOTAL AGENCY FUNDS	\$26,931,226	\$26,931,226	\$26,931,226
Sales and Services	\$26,931,226	\$26,931,226	\$26,931,226
Sales and Services Not Itemized	\$26,931,226	\$26,931,226	\$26,931,226
TOTAL PUBLIC FUNDS	\$337,234,176	\$337,234,176	\$337,234,176

54.1 Reduce funds for Rockdale Cares.

State General Funds	(\$50,000)	(\$50,000)	\$0
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54.2 Reduce funds for a one-time credit from the Employees' Retirement System.

State General Funds	(\$764,645)	(\$764,645)	(\$764,645)
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54.100 Adult Developmental Disabilities Services

Appropriation (HB 743)

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	\$271,007,552	\$271,007,552	\$271,057,552
State General Funds	\$260,752,414	\$260,752,414	\$260,802,414
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$38,480,753	\$38,480,753	\$38,480,753
Medical Assistance Program CFDA93.778	\$12,336,582	\$12,336,582	\$12,336,582
FFIND Social Services Block Grant CFDA93.667	\$26,144,171	\$26,144,171	\$26,144,171
TOTAL AGENCY FUNDS	\$26,931,226	\$26,931,226	\$26,931,226
Sales and Services	\$26,931,226	\$26,931,226	\$26,931,226
Sales and Services Not Itemized	\$26,931,226	\$26,931,226	\$26,931,226
TOTAL PUBLIC FUNDS	\$336,419,531	\$336,419,531	\$336,469,531

Adult Forensic Services

Continuation Budget

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	\$79,605,380	\$79,605,380	\$79,605,380
State General Funds	\$79,605,380	\$79,605,380	\$79,605,380
TOTAL AGENCY FUNDS	\$26,500	\$26,500	\$26,500
Sales and Services	\$26,500	\$26,500	\$26,500
Sales and Services Not Itemized	\$26,500	\$26,500	\$26,500
TOTAL PUBLIC FUNDS	\$79,631,880	\$79,631,880	\$79,631,880

55.1 Transfer funds from the Direct Care and Support Services program to the Adult Forensic Services program to align the budget with program expenditures.

State General Funds	\$5,400,000	\$5,400,000	\$5,400,000
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55.100 Adult Forensic Services

Appropriation (HB 743)

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	\$85,005,380	\$85,005,380	\$85,005,380
State General Funds	\$85,005,380	\$85,005,380	\$85,005,380
TOTAL AGENCY FUNDS	\$26,500	\$26,500	\$26,500
Sales and Services	\$26,500	\$26,500	\$26,500
Sales and Services Not Itemized	\$26,500	\$26,500	\$26,500
TOTAL PUBLIC FUNDS	\$85,031,880	\$85,031,880	\$85,031,880

Adult Mental Health Services

Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	\$306,451,600	\$306,451,600	\$306,451,600
State General Funds	\$306,451,600	\$306,451,600	\$306,451,600
TOTAL FEDERAL FUNDS	\$14,735,491	\$14,735,491	\$14,735,491
Federal Funds Not Itemized	\$5,938,893	\$5,938,893	\$5,938,893
Community Mental Health Services Block Grant CFDA93.958	\$6,726,178	\$6,726,178	\$6,726,178
Medical Assistance Program CFDA93.778	\$2,070,420	\$2,070,420	\$2,070,420
TOTAL AGENCY FUNDS	\$2,220,095	\$2,220,095	\$2,220,095
Sales and Services	\$2,220,095	\$2,220,095	\$2,220,095
Sales and Services Not Itemized	\$2,220,095	\$2,220,095	\$2,220,095
TOTAL PUBLIC FUNDS	\$323,407,186	\$323,407,186	\$323,407,186

56.1 Reduce funds for a one-time credit from the Employees' Retirement System.

State General Funds	(\$463,801)	(\$463,801)	(\$463,801)
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56.100 Adult Mental Health Services **Appropriation (HB 743)**

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	\$305,987,799	\$305,987,799	\$305,987,799
State General Funds	\$305,987,799	\$305,987,799	\$305,987,799
TOTAL FEDERAL FUNDS	\$14,735,491	\$14,735,491	\$14,735,491
Federal Funds Not Itemized	\$5,938,893	\$5,938,893	\$5,938,893
Community Mental Health Services Block Grant CFDA93.958	\$6,726,178	\$6,726,178	\$6,726,178
Medical Assistance Program CFDA93.778	\$2,070,420	\$2,070,420	\$2,070,420
TOTAL AGENCY FUNDS	\$2,220,095	\$2,220,095	\$2,220,095
Sales and Services	\$2,220,095	\$2,220,095	\$2,220,095
Sales and Services Not Itemized	\$2,220,095	\$2,220,095	\$2,220,095
TOTAL PUBLIC FUNDS	\$322,943,385	\$322,943,385	\$322,943,385

Adult Nursing Home Services **Continuation Budget**

The purpose of this appropriation is to provide skilled nursing home services to Georgians with mental illness, mental retardation or developmental disabilities.

TOTAL STATE FUNDS	\$7,976,686	\$7,976,686	\$7,976,686
State General Funds	\$7,976,686	\$7,976,686	\$7,976,686
TOTAL AGENCY FUNDS	\$6,330,069	\$6,330,069	\$6,330,069
Sales and Services	\$6,330,069	\$6,330,069	\$6,330,069
Sales and Services Not Itemized	\$6,330,069	\$6,330,069	\$6,330,069
TOTAL PUBLIC FUNDS	\$14,306,755	\$14,306,755	\$14,306,755

57.100 Adult Nursing Home Services **Appropriation (HB 743)**

The purpose of this appropriation is to provide skilled nursing home services to Georgians with mental illness, mental retardation or developmental disabilities.

TOTAL STATE FUNDS	\$7,976,686	\$7,976,686	\$7,976,686
State General Funds	\$7,976,686	\$7,976,686	\$7,976,686
TOTAL AGENCY FUNDS	\$6,330,069	\$6,330,069	\$6,330,069
Sales and Services	\$6,330,069	\$6,330,069	\$6,330,069
Sales and Services Not Itemized	\$6,330,069	\$6,330,069	\$6,330,069
TOTAL PUBLIC FUNDS	\$14,306,755	\$14,306,755	\$14,306,755

Child and Adolescent Addictive Diseases Services **Continuation Budget**

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	\$3,271,577	\$3,271,577	\$3,271,577
State General Funds	\$3,271,577	\$3,271,577	\$3,271,577
TOTAL FEDERAL FUNDS	\$8,114,223	\$8,114,223	\$8,114,223
Medical Assistance Program CFDA93.778	\$236,074	\$236,074	\$236,074
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$7,878,149	\$7,878,149	\$7,878,149
TOTAL PUBLIC FUNDS	\$11,385,800	\$11,385,800	\$11,385,800

58.100 Child and Adolescent Addictive Diseases Services **Appropriation (HB 743)**

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	\$3,271,577	\$3,271,577	\$3,271,577
State General Funds	\$3,271,577	\$3,271,577	\$3,271,577
TOTAL FEDERAL FUNDS	\$8,114,223	\$8,114,223	\$8,114,223
Medical Assistance Program CFDA93.778	\$236,074	\$236,074	\$236,074
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$7,878,149	\$7,878,149	\$7,878,149
TOTAL PUBLIC FUNDS	\$11,385,800	\$11,385,800	\$11,385,800

Child and Adolescent Developmental Disabilities **Continuation Budget**

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	\$8,612,164	\$8,612,164	\$8,612,164
State General Funds	\$8,612,164	\$8,612,164	\$8,612,164
TOTAL FEDERAL FUNDS	\$3,398,692	\$3,398,692	\$3,398,692
Medical Assistance Program CFDA93.778	\$3,398,692	\$3,398,692	\$3,398,692
TOTAL PUBLIC FUNDS	\$12,010,856	\$12,010,856	\$12,010,856

59.1 Increase funds for fetal alcohol syndrome screenings and treatment.

State General Funds	\$30,000	\$0
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59.100 Child and Adolescent Developmental Disabilities **Appropriation (HB 743)**

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	\$8,612,164	\$8,642,164	\$8,612,164
State General Funds	\$8,612,164	\$8,642,164	\$8,612,164
TOTAL FEDERAL FUNDS	\$3,398,692	\$3,398,692	\$3,398,692
Medical Assistance Program CFDA93.778	\$3,398,692	\$3,398,692	\$3,398,692
TOTAL PUBLIC FUNDS	\$12,010,856	\$12,040,856	\$12,010,856

Child and Adolescent Forensic Services **Continuation Budget**

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	\$5,146,102	\$5,146,102	\$5,146,102
State General Funds	\$5,146,102	\$5,146,102	\$5,146,102
TOTAL PUBLIC FUNDS	\$5,146,102	\$5,146,102	\$5,146,102

60.100 Child and Adolescent Forensic Services **Appropriation (HB 743)**

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	\$5,146,102	\$5,146,102	\$5,146,102
State General Funds	\$5,146,102	\$5,146,102	\$5,146,102
TOTAL PUBLIC FUNDS	\$5,146,102	\$5,146,102	\$5,146,102

Child and Adolescent Mental Health Services **Continuation Budget**

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	\$74,968,576	\$74,968,576	\$74,968,576
State General Funds	\$74,968,576	\$74,968,576	\$74,968,576
TOTAL FEDERAL FUNDS	\$10,324,515	\$10,324,515	\$10,324,515
Community Mental Health Services Block Grant CFDA93.958	\$7,437,531	\$7,437,531	\$7,437,531
Medical Assistance Program CFDA93.778	\$2,886,984	\$2,886,984	\$2,886,984
TOTAL AGENCY FUNDS	\$85,000	\$85,000	\$85,000
Sales and Services	\$85,000	\$85,000	\$85,000
Sales and Services Not Itemized	\$85,000	\$85,000	\$85,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,584,781	\$2,584,781	\$2,584,781
State Funds Transfers	\$2,536,683	\$2,536,683	\$2,536,683
Agency to Agency Contracts	\$2,536,683	\$2,536,683	\$2,536,683

HB 743 (FY 2014A)

	Governor	House	SAC
Federal Funds Transfers	\$48,098	\$48,098	\$48,098
Federal Fund Transfers Not Itemized	\$48,098	\$48,098	\$48,098
TOTAL PUBLIC FUNDS	\$87,962,872	\$87,962,872	\$87,962,872

61.1 *Transfer funds from the Department of Behavioral Health and Developmental Disabilities to the Department of Community Health for Foster Care and Adoption Assistance members who will be served through a Care Management Organization (CMO).*

State General Funds	(\$8,273,070)	(\$8,273,070)	(\$8,273,070)
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61.100 Child and Adolescent Mental Health Services **Appropriation (HB 743)**

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	\$66,695,506	\$66,695,506	\$66,695,506
State General Funds	\$66,695,506	\$66,695,506	\$66,695,506
TOTAL FEDERAL FUNDS	\$10,324,515	\$10,324,515	\$10,324,515
Community Mental Health Services Block Grant CFDA93.958	\$7,437,531	\$7,437,531	\$7,437,531
Medical Assistance Program CFDA93.778	\$2,886,984	\$2,886,984	\$2,886,984
TOTAL AGENCY FUNDS	\$85,000	\$85,000	\$85,000
Sales and Services	\$85,000	\$85,000	\$85,000
Sales and Services Not Itemized	\$85,000	\$85,000	\$85,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,584,781	\$2,584,781	\$2,584,781
State Funds Transfers	\$2,536,683	\$2,536,683	\$2,536,683
Agency to Agency Contracts	\$2,536,683	\$2,536,683	\$2,536,683
Federal Funds Transfers	\$48,098	\$48,098	\$48,098
Federal Fund Transfers Not Itemized	\$48,098	\$48,098	\$48,098
TOTAL PUBLIC FUNDS	\$79,689,802	\$79,689,802	\$79,689,802

Departmental Administration-Behavioral Health

Continuation Budget

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	\$36,747,126	\$36,747,126	\$36,747,126
State General Funds	\$36,747,126	\$36,747,126	\$36,747,126
TOTAL FEDERAL FUNDS	\$11,715,584	\$11,715,584	\$11,715,584
Medical Assistance Program CFDA93.778	\$4,378,613	\$4,378,613	\$4,378,613
FFIND Social Services Block Grant CFDA93.667	\$7,336,971	\$7,336,971	\$7,336,971
TOTAL AGENCY FUNDS	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements Not Itemized	\$22,133	\$22,133	\$22,133
TOTAL PUBLIC FUNDS	\$48,484,843	\$48,484,843	\$48,484,843

62.100 Departmental Administration-Behavioral Health

Appropriation (HB 743)

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	\$36,747,126	\$36,747,126	\$36,747,126
State General Funds	\$36,747,126	\$36,747,126	\$36,747,126
TOTAL FEDERAL FUNDS	\$11,715,584	\$11,715,584	\$11,715,584
Medical Assistance Program CFDA93.778	\$4,378,613	\$4,378,613	\$4,378,613
FFIND Social Services Block Grant CFDA93.667	\$7,336,971	\$7,336,971	\$7,336,971
TOTAL AGENCY FUNDS	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements Not Itemized	\$22,133	\$22,133	\$22,133
TOTAL PUBLIC FUNDS	\$48,484,843	\$48,484,843	\$48,484,843

Direct Care and Support Services

Continuation Budget

The purpose of this appropriation is to operate six state-owned and operated hospitals.

TOTAL STATE FUNDS	\$116,294,777	\$116,294,777	\$116,294,777
State General Funds	\$116,294,777	\$116,294,777	\$116,294,777
TOTAL AGENCY FUNDS	\$15,220,361	\$15,220,361	\$15,220,361
Royalties and Rents	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024
Sales and Services	\$14,552,337	\$14,552,337	\$14,552,337
Sales and Services Not Itemized	\$14,552,337	\$14,552,337	\$14,552,337

HB 743 (FY 2014A)

	Governor	House	SAC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580
TOTAL PUBLIC FUNDS	\$133,934,848	\$133,934,848	\$133,934,848

63.1 *Transfer funds from the Direct Care and Support Services program to the Adult Forensic Services program to align the budget with program expenditures.*

State General Funds	(\$5,400,000)	(\$5,400,000)	(\$5,400,000)
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63.99 **SAC:** *The purpose of this appropriation is to operate five state-owned and operated hospitals.*

House: *The purpose of this appropriation is to operate five state-owned and operated hospitals.*

Governor: *The purpose of this appropriation is to operate five state-owned and operated hospitals.*

State General Funds	\$0	\$0	\$0
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63.100 Direct Care and Support Services **Appropriation (HB 743)**

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	\$110,894,777	\$110,894,777	\$110,894,777
State General Funds	\$110,894,777	\$110,894,777	\$110,894,777
TOTAL AGENCY FUNDS	\$15,220,361	\$15,220,361	\$15,220,361
Royalties and Rents	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024
Sales and Services	\$14,552,337	\$14,552,337	\$14,552,337
Sales and Services Not Itemized	\$14,552,337	\$14,552,337	\$14,552,337
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580
TOTAL PUBLIC FUNDS	\$128,534,848	\$128,534,848	\$128,534,848

Substance Abuse Prevention

Continuation Budget

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	\$233,552	\$233,552	\$233,552
State General Funds	\$233,552	\$233,552	\$233,552
TOTAL FEDERAL FUNDS	\$9,996,415	\$9,996,415	\$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$9,996,415	\$9,996,415	\$9,996,415
TOTAL PUBLIC FUNDS	\$10,229,967	\$10,229,967	\$10,229,967

64.100 Substance Abuse Prevention

Appropriation (HB 743)

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	\$233,552	\$233,552	\$233,552
State General Funds	\$233,552	\$233,552	\$233,552
TOTAL FEDERAL FUNDS	\$9,996,415	\$9,996,415	\$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$9,996,415	\$9,996,415	\$9,996,415
TOTAL PUBLIC FUNDS	\$10,229,967	\$10,229,967	\$10,229,967

Developmental Disabilities, Georgia Council on

Continuation Budget

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	\$144,153	\$144,153	\$144,153
State General Funds	\$144,153	\$144,153	\$144,153
TOTAL FEDERAL FUNDS	\$2,677,624	\$2,677,624	\$2,677,624
Federal Funds Not Itemized	\$2,677,624	\$2,677,624	\$2,677,624
TOTAL PUBLIC FUNDS	\$2,821,777	\$2,821,777	\$2,821,777

65.100 Developmental Disabilities, Georgia Council on

Appropriation (HB 743)

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	\$144,153	\$144,153	\$144,153
State General Funds	\$144,153	\$144,153	\$144,153

	Governor	House	SAC
TOTAL FEDERAL FUNDS	\$2,677,624	\$2,677,624	\$2,677,624
Federal Funds Not Itemized	\$2,677,624	\$2,677,624	\$2,677,624
TOTAL PUBLIC FUNDS	\$2,821,777	\$2,821,777	\$2,821,777

Sexual Offender Review Board

Continuation Budget

The purpose of this appropriation is protecting Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	\$645,407	\$645,407	\$645,407
State General Funds	\$645,407	\$645,407	\$645,407
TOTAL PUBLIC FUNDS	\$645,407	\$645,407	\$645,407

66.100 Sexual Offender Review Board

Appropriation (HB 743)

The purpose of this appropriation is protecting Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	\$645,407	\$645,407	\$645,407
State General Funds	\$645,407	\$645,407	\$645,407
TOTAL PUBLIC FUNDS	\$645,407	\$645,407	\$645,407

Section 16: Community Affairs, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$64,110,524	\$64,110,524	\$64,110,524
State General Funds	\$64,110,524	\$64,110,524	\$64,110,524
TOTAL FEDERAL FUNDS	\$172,892,464	\$172,892,464	\$172,892,464
Federal Funds Not Itemized	\$172,892,464	\$172,892,464	\$172,892,464
TOTAL AGENCY FUNDS	\$13,110,483	\$13,110,483	\$13,110,483
Reserved Fund Balances	\$344,319	\$344,319	\$344,319
Reserved Fund Balances Not Itemized	\$344,319	\$344,319	\$344,319
Intergovernmental Transfers	\$11,163,006	\$11,163,006	\$11,163,006
Intergovernmental Transfers Not Itemized	\$11,163,006	\$11,163,006	\$11,163,006
Sales and Services	\$1,603,158	\$1,603,158	\$1,603,158
Sales and Services Not Itemized	\$1,603,158	\$1,603,158	\$1,603,158
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$70,386	\$70,386	\$70,386
State Funds Transfers	\$60,480	\$60,480	\$60,480
Agency to Agency Contracts	\$60,480	\$60,480	\$60,480
Agency Funds Transfers	\$9,906	\$9,906	\$9,906
Agency Fund Transfers Not Itemized	\$9,906	\$9,906	\$9,906
TOTAL PUBLIC FUNDS	\$250,183,857	\$250,183,857	\$250,183,857

Section Total - Final

TOTAL STATE FUNDS	\$115,647,285	\$115,647,285	\$115,647,285
State General Funds	\$115,647,285	\$115,647,285	\$115,647,285
TOTAL FEDERAL FUNDS	\$172,892,464	\$172,892,464	\$172,892,464
Federal Funds Not Itemized	\$172,892,464	\$172,892,464	\$172,892,464
TOTAL AGENCY FUNDS	\$13,110,483	\$13,110,483	\$13,110,483
Reserved Fund Balances	\$344,319	\$344,319	\$344,319
Reserved Fund Balances Not Itemized	\$344,319	\$344,319	\$344,319
Intergovernmental Transfers	\$11,163,006	\$11,163,006	\$11,163,006
Intergovernmental Transfers Not Itemized	\$11,163,006	\$11,163,006	\$11,163,006
Sales and Services	\$1,603,158	\$1,603,158	\$1,603,158
Sales and Services Not Itemized	\$1,603,158	\$1,603,158	\$1,603,158
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$70,386	\$70,386	\$70,386
State Funds Transfers	\$60,480	\$60,480	\$60,480
Agency to Agency Contracts	\$60,480	\$60,480	\$60,480
Agency Funds Transfers	\$9,906	\$9,906	\$9,906
Agency Fund Transfers Not Itemized	\$9,906	\$9,906	\$9,906
TOTAL PUBLIC FUNDS	\$301,720,618	\$301,720,618	\$301,720,618

Building Construction

Continuation Budget

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	\$230,652	\$230,652	\$230,652
State General Funds	\$230,652	\$230,652	\$230,652
TOTAL FEDERAL FUNDS	\$75,116	\$75,116	\$75,116
Federal Funds Not Itemized	\$75,116	\$75,116	\$75,116
TOTAL AGENCY FUNDS	\$257,804	\$257,804	\$257,804
Sales and Services	\$257,804	\$257,804	\$257,804
Sales and Services Not Itemized	\$257,804	\$257,804	\$257,804
TOTAL PUBLIC FUNDS	\$563,572	\$563,572	\$563,572

67.100 Building Construction

Appropriation (HB 743)

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	\$230,652	\$230,652	\$230,652
State General Funds	\$230,652	\$230,652	\$230,652
TOTAL FEDERAL FUNDS	\$75,116	\$75,116	\$75,116
Federal Funds Not Itemized	\$75,116	\$75,116	\$75,116
TOTAL AGENCY FUNDS	\$257,804	\$257,804	\$257,804
Sales and Services	\$257,804	\$257,804	\$257,804
Sales and Services Not Itemized	\$257,804	\$257,804	\$257,804
TOTAL PUBLIC FUNDS	\$563,572	\$563,572	\$563,572

Coordinated Planning

Continuation Budget

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	\$3,630,756	\$3,630,756	\$3,630,756
State General Funds	\$3,630,756	\$3,630,756	\$3,630,756
TOTAL AGENCY FUNDS	\$126,906	\$126,906	\$126,906
Sales and Services	\$126,906	\$126,906	\$126,906
Sales and Services Not Itemized	\$126,906	\$126,906	\$126,906
TOTAL PUBLIC FUNDS	\$3,757,662	\$3,757,662	\$3,757,662

68.100 Coordinated Planning

Appropriation (HB 743)

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	\$3,630,756	\$3,630,756	\$3,630,756
State General Funds	\$3,630,756	\$3,630,756	\$3,630,756
TOTAL AGENCY FUNDS	\$126,906	\$126,906	\$126,906
Sales and Services	\$126,906	\$126,906	\$126,906
Sales and Services Not Itemized	\$126,906	\$126,906	\$126,906
TOTAL PUBLIC FUNDS	\$3,757,662	\$3,757,662	\$3,757,662

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$1,099,912	\$1,099,912	\$1,099,912
State General Funds	\$1,099,912	\$1,099,912	\$1,099,912
TOTAL FEDERAL FUNDS	\$3,216,000	\$3,216,000	\$3,216,000
Federal Funds Not Itemized	\$3,216,000	\$3,216,000	\$3,216,000
TOTAL AGENCY FUNDS	\$2,214,775	\$2,214,775	\$2,214,775
Reserved Fund Balances	\$44,319	\$44,319	\$44,319
Reserved Fund Balances Not Itemized	\$44,319	\$44,319	\$44,319
Intergovernmental Transfers	\$1,900,237	\$1,900,237	\$1,900,237
Intergovernmental Transfers Not Itemized	\$1,900,237	\$1,900,237	\$1,900,237
Sales and Services	\$270,219	\$270,219	\$270,219
Sales and Services Not Itemized	\$270,219	\$270,219	\$270,219

	Governor	House	SAC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$9,906	\$9,906	\$9,906
Agency Funds Transfers	\$9,906	\$9,906	\$9,906
Agency Fund Transfers Not Itemized	\$9,906	\$9,906	\$9,906
TOTAL PUBLIC FUNDS	\$6,540,593	\$6,540,593	\$6,540,593

69.100 Departmental Administration

Appropriation (HB 743)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$1,099,912	\$1,099,912	\$1,099,912
State General Funds	\$1,099,912	\$1,099,912	\$1,099,912
TOTAL FEDERAL FUNDS	\$3,216,000	\$3,216,000	\$3,216,000
Federal Funds Not Itemized	\$3,216,000	\$3,216,000	\$3,216,000
TOTAL AGENCY FUNDS	\$2,214,775	\$2,214,775	\$2,214,775
Reserved Fund Balances	\$44,319	\$44,319	\$44,319
Reserved Fund Balances Not Itemized	\$44,319	\$44,319	\$44,319
Intergovernmental Transfers	\$1,900,237	\$1,900,237	\$1,900,237
Intergovernmental Transfers Not Itemized	\$1,900,237	\$1,900,237	\$1,900,237
Sales and Services	\$270,219	\$270,219	\$270,219
Sales and Services Not Itemized	\$270,219	\$270,219	\$270,219
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$9,906	\$9,906	\$9,906
Agency Funds Transfers	\$9,906	\$9,906	\$9,906
Agency Fund Transfers Not Itemized	\$9,906	\$9,906	\$9,906
TOTAL PUBLIC FUNDS	\$6,540,593	\$6,540,593	\$6,540,593

Federal Community and Economic Development Programs

Continuation Budget

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	\$1,532,915	\$1,532,915	\$1,532,915
State General Funds	\$1,532,915	\$1,532,915	\$1,532,915
TOTAL FEDERAL FUNDS	\$52,272,828	\$52,272,828	\$52,272,828
Federal Funds Not Itemized	\$52,272,828	\$52,272,828	\$52,272,828
TOTAL AGENCY FUNDS	\$305,415	\$305,415	\$305,415
Intergovernmental Transfers	\$275,415	\$275,415	\$275,415
Intergovernmental Transfers Not Itemized	\$275,415	\$275,415	\$275,415
Sales and Services	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$54,111,158	\$54,111,158	\$54,111,158

70.100 Federal Community and Economic Development Programs

Appropriation (HB 743)

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	\$1,532,915	\$1,532,915	\$1,532,915
State General Funds	\$1,532,915	\$1,532,915	\$1,532,915
TOTAL FEDERAL FUNDS	\$52,272,828	\$52,272,828	\$52,272,828
Federal Funds Not Itemized	\$52,272,828	\$52,272,828	\$52,272,828
TOTAL AGENCY FUNDS	\$305,415	\$305,415	\$305,415
Intergovernmental Transfers	\$275,415	\$275,415	\$275,415
Intergovernmental Transfers Not Itemized	\$275,415	\$275,415	\$275,415
Sales and Services	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$54,111,158	\$54,111,158	\$54,111,158

Homeownership Programs

Continuation Budget

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$474,298	\$474,298	\$474,298
Federal Funds Not Itemized	\$474,298	\$474,298	\$474,298
TOTAL AGENCY FUNDS	\$4,773,354	\$4,773,354	\$4,773,354

	Governor	House	SAC
Intergovernmental Transfers	\$4,773,354	\$4,773,354	\$4,773,354
Intergovernmental Transfers Not Itemized	\$4,773,354	\$4,773,354	\$4,773,354
TOTAL PUBLIC FUNDS	\$5,247,652	\$5,247,652	\$5,247,652

71.100 Homeownership Programs

Appropriation (HB 743)

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL FEDERAL FUNDS	\$474,298	\$474,298	\$474,298
Federal Funds Not Itemized	\$474,298	\$474,298	\$474,298
TOTAL AGENCY FUNDS	\$4,773,354	\$4,773,354	\$4,773,354
Intergovernmental Transfers	\$4,773,354	\$4,773,354	\$4,773,354
Intergovernmental Transfers Not Itemized	\$4,773,354	\$4,773,354	\$4,773,354
TOTAL PUBLIC FUNDS	\$5,247,652	\$5,247,652	\$5,247,652

Regional Services

Continuation Budget

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	\$998,972	\$998,972	\$998,972
State General Funds	\$998,972	\$998,972	\$998,972
TOTAL FEDERAL FUNDS	\$108,000	\$108,000	\$108,000
Federal Funds Not Itemized	\$108,000	\$108,000	\$108,000
TOTAL AGENCY FUNDS	\$188,650	\$188,650	\$188,650
Intergovernmental Transfers	\$175,000	\$175,000	\$175,000
Intergovernmental Transfers Not Itemized	\$175,000	\$175,000	\$175,000
Sales and Services	\$13,650	\$13,650	\$13,650
Sales and Services Not Itemized	\$13,650	\$13,650	\$13,650
TOTAL PUBLIC FUNDS	\$1,295,622	\$1,295,622	\$1,295,622

72.100 Regional Services

Appropriation (HB 743)

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	\$998,972	\$998,972	\$998,972
State General Funds	\$998,972	\$998,972	\$998,972
TOTAL FEDERAL FUNDS	\$108,000	\$108,000	\$108,000
Federal Funds Not Itemized	\$108,000	\$108,000	\$108,000
TOTAL AGENCY FUNDS	\$188,650	\$188,650	\$188,650
Intergovernmental Transfers	\$175,000	\$175,000	\$175,000
Intergovernmental Transfers Not Itemized	\$175,000	\$175,000	\$175,000
Sales and Services	\$13,650	\$13,650	\$13,650
Sales and Services Not Itemized	\$13,650	\$13,650	\$13,650
TOTAL PUBLIC FUNDS	\$1,295,622	\$1,295,622	\$1,295,622

Rental Housing Programs

Continuation Budget

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$114,948,262	\$114,948,262	\$114,948,262
Federal Funds Not Itemized	\$114,948,262	\$114,948,262	\$114,948,262
TOTAL AGENCY FUNDS	\$3,992,081	\$3,992,081	\$3,992,081
Intergovernmental Transfers	\$3,157,089	\$3,157,089	\$3,157,089
Intergovernmental Transfers Not Itemized	\$3,157,089	\$3,157,089	\$3,157,089
Sales and Services	\$834,992	\$834,992	\$834,992

Sales and Services Not Itemized	\$834,992	\$834,992	\$834,992
TOTAL PUBLIC FUNDS	\$118,940,343	\$118,940,343	\$118,940,343

73.100 Rental Housing Programs

Appropriation (HB 743)

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL FEDERAL FUNDS	\$114,948,262	\$114,948,262	\$114,948,262
Federal Funds Not Itemized	\$114,948,262	\$114,948,262	\$114,948,262
TOTAL AGENCY FUNDS	\$3,992,081	\$3,992,081	\$3,992,081
Intergovernmental Transfers	\$3,157,089	\$3,157,089	\$3,157,089
Intergovernmental Transfers Not Itemized	\$3,157,089	\$3,157,089	\$3,157,089
Sales and Services	\$834,992	\$834,992	\$834,992
Sales and Services Not Itemized	\$834,992	\$834,992	\$834,992
TOTAL PUBLIC FUNDS	\$118,940,343	\$118,940,343	\$118,940,343

Research and Surveys

Continuation Budget

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	\$375,887	\$375,887	\$375,887
State General Funds	\$375,887	\$375,887	\$375,887
TOTAL PUBLIC FUNDS	\$375,887	\$375,887	\$375,887

74.100 Research and Surveys

Appropriation (HB 743)

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	\$375,887	\$375,887	\$375,887
State General Funds	\$375,887	\$375,887	\$375,887
TOTAL PUBLIC FUNDS	\$375,887	\$375,887	\$375,887

Special Housing Initiatives

Continuation Budget

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	\$2,962,892	\$2,962,892	\$2,962,892
State General Funds	\$2,962,892	\$2,962,892	\$2,962,892
TOTAL FEDERAL FUNDS	\$1,702,960	\$1,702,960	\$1,702,960
Federal Funds Not Itemized	\$1,702,960	\$1,702,960	\$1,702,960
TOTAL AGENCY FUNDS	\$776,725	\$776,725	\$776,725
Reserved Fund Balances	\$300,000	\$300,000	\$300,000
Reserved Fund Balances Not Itemized	\$300,000	\$300,000	\$300,000
Intergovernmental Transfers	\$476,725	\$476,725	\$476,725
Intergovernmental Transfers Not Itemized	\$476,725	\$476,725	\$476,725
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$60,480	\$60,480	\$60,480
State Funds Transfers	\$60,480	\$60,480	\$60,480
Agency to Agency Contracts	\$60,480	\$60,480	\$60,480
TOTAL PUBLIC FUNDS	\$5,503,057	\$5,503,057	\$5,503,057

75.100 Special Housing Initiatives

Appropriation (HB 743)

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	\$2,962,892	\$2,962,892	\$2,962,892
State General Funds	\$2,962,892	\$2,962,892	\$2,962,892
TOTAL FEDERAL FUNDS	\$1,702,960	\$1,702,960	\$1,702,960
Federal Funds Not Itemized	\$1,702,960	\$1,702,960	\$1,702,960
TOTAL AGENCY FUNDS	\$776,725	\$776,725	\$776,725
Reserved Fund Balances	\$300,000	\$300,000	\$300,000
Reserved Fund Balances Not Itemized	\$300,000	\$300,000	\$300,000

	Governor	House	SAC
Intergovernmental Transfers	\$476,725	\$476,725	\$476,725
Intergovernmental Transfers Not Itemized	\$476,725	\$476,725	\$476,725
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$60,480	\$60,480	\$60,480
State Funds Transfers	\$60,480	\$60,480	\$60,480
Agency to Agency Contracts	\$60,480	\$60,480	\$60,480
TOTAL PUBLIC FUNDS	\$5,503,057	\$5,503,057	\$5,503,057

State Community Development Programs

Continuation Budget

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	\$731,223	\$731,223	\$731,223
State General Funds	\$731,223	\$731,223	\$731,223
TOTAL AGENCY FUNDS	\$55,284	\$55,284	\$55,284
Intergovernmental Transfers	\$55,284	\$55,284	\$55,284
Intergovernmental Transfers Not Itemized	\$55,284	\$55,284	\$55,284
TOTAL PUBLIC FUNDS	\$786,507	\$786,507	\$786,507

76.100 State Community Development Programs

Appropriation (HB 743)

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	\$731,223	\$731,223	\$731,223
State General Funds	\$731,223	\$731,223	\$731,223
TOTAL AGENCY FUNDS	\$55,284	\$55,284	\$55,284
Intergovernmental Transfers	\$55,284	\$55,284	\$55,284
Intergovernmental Transfers Not Itemized	\$55,284	\$55,284	\$55,284
TOTAL PUBLIC FUNDS	\$786,507	\$786,507	\$786,507

State Economic Development Program

Continuation Budget

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	\$21,083,407	\$21,083,407	\$21,083,407
State General Funds	\$21,083,407	\$21,083,407	\$21,083,407
TOTAL FEDERAL FUNDS	\$95,000	\$95,000	\$95,000
Federal Funds Not Itemized	\$95,000	\$95,000	\$95,000
TOTAL AGENCY FUNDS	\$240,587	\$240,587	\$240,587
Intergovernmental Transfers	\$171,000	\$171,000	\$171,000
Intergovernmental Transfers Not Itemized	\$171,000	\$171,000	\$171,000
Sales and Services	\$69,587	\$69,587	\$69,587
Sales and Services Not Itemized	\$69,587	\$69,587	\$69,587
TOTAL PUBLIC FUNDS	\$21,418,994	\$21,418,994	\$21,418,994

77.1 Increase funds for Regional Economic Business Assistance (REBA) grants.

State General Funds	\$10,000,000	\$10,000,000	\$10,000,000
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77.100 State Economic Development Program

Appropriation (HB 743)

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	\$31,083,407	\$31,083,407	\$31,083,407
State General Funds	\$31,083,407	\$31,083,407	\$31,083,407
TOTAL FEDERAL FUNDS	\$95,000	\$95,000	\$95,000
Federal Funds Not Itemized	\$95,000	\$95,000	\$95,000
TOTAL AGENCY FUNDS	\$240,587	\$240,587	\$240,587
Intergovernmental Transfers	\$171,000	\$171,000	\$171,000
Intergovernmental Transfers Not Itemized	\$171,000	\$171,000	\$171,000
Sales and Services	\$69,587	\$69,587	\$69,587
Sales and Services Not Itemized	\$69,587	\$69,587	\$69,587
TOTAL PUBLIC FUNDS	\$31,418,994	\$31,418,994	\$31,418,994

Payments to Georgia Environmental Finance Authority

Continuation Budget

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	\$298,495	\$298,495	\$298,495
State General Funds	\$298,495	\$298,495	\$298,495
TOTAL PUBLIC FUNDS	\$298,495	\$298,495	\$298,495

78.100 Payments to Georgia Environmental Finance

Appropriation (HB 743)

Authority

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	\$298,495	\$298,495	\$298,495
State General Funds	\$298,495	\$298,495	\$298,495
TOTAL PUBLIC FUNDS	\$298,495	\$298,495	\$298,495

Payments to Georgia Regional Transportation Authority

Continuation Budget

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	\$11,165,413	\$11,165,413	\$11,165,413
State General Funds	\$11,165,413	\$11,165,413	\$11,165,413
TOTAL PUBLIC FUNDS	\$11,165,413	\$11,165,413	\$11,165,413

79.1 Increase funds for Xpress operations.

State General Funds	\$1,536,761	\$1,536,761	\$1,536,761
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79.100 Payments to Georgia Regional Transportation

Appropriation (HB 743)

Authority

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	\$12,702,174	\$12,702,174	\$12,702,174
State General Funds	\$12,702,174	\$12,702,174	\$12,702,174
TOTAL PUBLIC FUNDS	\$12,702,174	\$12,702,174	\$12,702,174

Payments to OneGeorgia Authority

Continuation Budget

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	\$20,000,000	\$20,000,000	\$20,000,000
State General Funds	\$20,000,000	\$20,000,000	\$20,000,000
TOTAL AGENCY FUNDS	\$178,902	\$178,902	\$178,902
Intergovernmental Transfers	\$178,902	\$178,902	\$178,902
Intergovernmental Transfers Not Itemized	\$178,902	\$178,902	\$178,902
TOTAL PUBLIC FUNDS	\$20,178,902	\$20,178,902	\$20,178,902

80.1 Increase funds for economic development projects.

State General Funds	\$15,000,000	\$15,000,000	\$15,000,000
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80.2 Increase funds for competitive grants to local school systems for acquisition of increased network bandwidth, wireless connectivity, live online instruction, and other digital education platforms for students and teachers.

State General Funds	\$25,000,000	\$25,000,000	\$25,000,000
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80.100 Payments to OneGeorgia Authority

Appropriation (HB 743)

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	\$60,000,000	\$60,000,000	\$60,000,000
State General Funds	\$60,000,000	\$60,000,000	\$60,000,000
TOTAL AGENCY FUNDS	\$178,902	\$178,902	\$178,902
Intergovernmental Transfers	\$178,902	\$178,902	\$178,902
Intergovernmental Transfers Not Itemized	\$178,902	\$178,902	\$178,902
TOTAL PUBLIC FUNDS	\$60,178,902	\$60,178,902	\$60,178,902

Section 17: Community Health, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$2,922,054,904	\$2,922,054,904	\$2,922,054,904
State General Funds	\$2,346,430,805	\$2,346,430,805	\$2,346,430,805
Tobacco Settlement Funds	\$166,193,257	\$166,193,257	\$166,193,257
Nursing Home Provider Fees	\$167,756,401	\$167,756,401	\$167,756,401
Hospital Provider Fee	\$241,674,441	\$241,674,441	\$241,674,441
TOTAL FEDERAL FUNDS	\$6,188,951,918	\$6,188,951,918	\$6,188,951,918
Federal Funds Not Itemized	\$26,178,153	\$26,178,153	\$26,178,153
Medical Assistance Program CFDA93.778	\$5,878,603,415	\$5,878,603,415	\$5,878,603,415
State Children's Insurance Program CFDA93.767	\$284,170,350	\$284,170,350	\$284,170,350
TOTAL AGENCY FUNDS	\$217,787,828	\$217,787,828	\$217,787,828
Intergovernmental Transfers	\$214,057,828	\$214,057,828	\$214,057,828
Hospital Authorities	\$214,057,828	\$214,057,828	\$214,057,828
Rebates, Refunds, and Reimbursements	\$330,000	\$330,000	\$330,000
Rebates, Refunds, and Reimbursements Not Itemized	\$330,000	\$330,000	\$330,000
Sales and Services	\$2,400,000	\$2,400,000	\$2,400,000
Sales and Services Not Itemized	\$2,400,000	\$2,400,000	\$2,400,000
Sanctions, Fines, and Penalties	\$1,000,000	\$1,000,000	\$1,000,000
Sanctions, Fines, and Penalties Not Itemized	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,532,809,093	\$3,532,809,093	\$3,532,809,093
State Funds Transfers	\$3,532,809,093	\$3,532,809,093	\$3,532,809,093
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$3,250,783,312	\$3,250,783,312	\$3,250,783,312
Optional Medicaid Services Payments	\$280,857,262	\$280,857,262	\$280,857,262
TOTAL PUBLIC FUNDS	\$12,861,603,743	\$12,861,603,743	\$12,861,603,743

Section Total - Final

TOTAL STATE FUNDS	\$2,969,638,500	\$2,969,688,501	\$2,969,648,501
State General Funds	\$2,380,868,677	\$2,380,918,678	\$2,380,878,678
Tobacco Settlement Funds	\$166,642,729	\$166,642,729	\$166,642,729
Nursing Home Provider Fees	\$167,756,401	\$167,756,401	\$167,756,401
Hospital Provider Fee	\$254,370,693	\$254,370,693	\$254,370,693
TOTAL FEDERAL FUNDS	\$6,288,057,035	\$6,290,817,518	\$6,312,760,002
Federal Funds Not Itemized	\$26,178,153	\$26,178,153	\$26,178,153
Medical Assistance Program CFDA93.778	\$5,915,992,236	\$5,918,752,719	\$5,940,695,203
State Children's Insurance Program CFDA93.767	\$345,886,646	\$345,886,646	\$345,886,646
TOTAL AGENCY FUNDS	\$219,320,828	\$220,747,336	\$220,747,336
Reserved Fund Balances	\$1,533,000	\$1,533,000	\$1,533,069
Reserved Fund Balances Not Itemized	\$1,533,000	\$1,533,000	\$1,533,069
Intergovernmental Transfers	\$214,057,828	\$214,057,828	\$214,057,828
Hospital Authorities	\$214,057,828	\$214,057,828	\$214,057,828
Rebates, Refunds, and Reimbursements	\$330,000	\$330,000	\$330,000
Rebates, Refunds, and Reimbursements Not Itemized	\$330,000	\$330,000	\$330,000
Sales and Services	\$2,400,000	\$2,400,000	\$2,400,000
Sales and Services Not Itemized	\$2,400,000	\$2,400,000	\$2,400,000
Sanctions, Fines, and Penalties	\$1,000,000	\$2,426,508	\$2,426,439
Sanctions, Fines, and Penalties Not Itemized	\$1,000,000	\$2,426,508	\$2,426,439
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,409,814,216	\$3,409,814,216	\$3,409,814,216
State Funds Transfers	\$3,409,814,216	\$3,409,814,216	\$3,409,814,216
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$3,127,788,435	\$3,127,788,435	\$3,127,788,435
Optional Medicaid Services Payments	\$280,857,262	\$280,857,262	\$280,857,262
TOTAL PUBLIC FUNDS	\$12,886,830,579	\$12,891,067,571	\$12,912,970,055

Departmental Administration and Program Support

Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$65,377,496	\$65,377,496	\$65,377,496
State General Funds	\$65,377,496	\$65,377,496	\$65,377,496
TOTAL FEDERAL FUNDS	\$264,894,418	\$264,894,418	\$264,894,418
Federal Funds Not Itemized	\$1,921,233	\$1,921,233	\$1,921,233
Medical Assistance Program CFDA93.778	\$239,116,517	\$239,116,517	\$239,116,517
State Children's Insurance Program CFDA93.767	\$23,856,668	\$23,856,668	\$23,856,668
TOTAL AGENCY FUNDS	\$1,330,000	\$1,330,000	\$1,330,000
Rebates, Refunds, and Reimbursements	\$330,000	\$330,000	\$330,000
Rebates, Refunds, and Reimbursements Not Itemized	\$330,000	\$330,000	\$330,000
Sanctions, Fines, and Penalties	\$1,000,000	\$1,000,000	\$1,000,000
Sanctions, Fines, and Penalties Not Itemized	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$19,516,620	\$19,516,620	\$19,516,620
State Funds Transfers	\$19,516,620	\$19,516,620	\$19,516,620

HB 743 (FY 2014A)

	Governor	House	SAC
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$18,348,101	\$18,348,101	\$18,348,101
TOTAL PUBLIC FUNDS	\$351,118,534	\$351,118,534	\$351,118,534

81.1 *Increase funds for the Medicaid Management Information System (MMIS) contract for new members enrolled under the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	\$755,000	\$755,000	\$755,000
Medical Assistance Program CFDA93.778	\$755,000	\$755,000	\$755,000
Total Public Funds:	\$1,510,000	\$1,510,000	\$1,510,000

81.2 *Increase funds for personnel for the transfer of Foster Care and Adoption Assistance members to managed care.*

State General Funds	\$102,667	\$102,667	\$102,667
Medical Assistance Program CFDA93.778	\$102,667	\$102,667	\$102,667
Total Public Funds:	\$205,334	\$205,334	\$205,334

81.100 Departmental Administration and Program Support **Appropriation (HB 743)**

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$66,235,163	\$66,235,163	\$66,235,163
State General Funds	\$66,235,163	\$66,235,163	\$66,235,163
TOTAL FEDERAL FUNDS	\$265,752,085	\$265,752,085	\$265,752,085
Federal Funds Not Itemized	\$1,921,233	\$1,921,233	\$1,921,233
Medical Assistance Program CFDA93.778	\$239,974,184	\$239,974,184	\$239,974,184
State Children's Insurance Program CFDA93.767	\$23,856,668	\$23,856,668	\$23,856,668
TOTAL AGENCY FUNDS	\$1,330,000	\$1,330,000	\$1,330,000
Rebates, Refunds, and Reimbursements	\$330,000	\$330,000	\$330,000
Rebates, Refunds, and Reimbursements Not Itemized	\$330,000	\$330,000	\$330,000
Sanctions, Fines, and Penalties	\$1,000,000	\$1,000,000	\$1,000,000
Sanctions, Fines, and Penalties Not Itemized	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$19,516,620	\$19,516,620	\$19,516,620
State Funds Transfers	\$19,516,620	\$19,516,620	\$19,516,620
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$18,348,101	\$18,348,101	\$18,348,101
TOTAL PUBLIC FUNDS	\$352,833,868	\$352,833,868	\$352,833,868

Georgia Board of Dentistry **Continuation Budget**

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

82.1 *Increase funds for operations for the Georgia Board of Dentistry transfer from the Office of the Secretary of State to the Department of Community Health in HB132 (2013 Session).*

State General Funds	\$725,800	\$725,800	\$725,800
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82.99 **SAC:** *The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.*

House: *The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.*

Governor: *The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.*

State General Funds	\$0	\$0	\$0
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82.100 Georgia Board of Dentistry **Appropriation (HB 743)**

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	\$725,800	\$725,800	\$725,800
State General Funds	\$725,800	\$725,800	\$725,800
TOTAL PUBLIC FUNDS	\$725,800	\$725,800	\$725,800

Georgia State Board of Pharmacy

Continuation Budget

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

83.1 *Increase funds for operations for the Georgia State Board of Pharmacy transfer from the Office of the Secretary of State to the Department of Community Health in HB132 (2013 Session).*

State General Funds	\$674,200	\$674,200	\$674,200
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83.99 **SAC:** *The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.*

House: *The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.*

Governor: *The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.*

State General Funds	\$0	\$0	\$0
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83.100 Georgia State Board of Pharmacy **Appropriation (HB 743)**

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	\$674,200	\$674,200	\$674,200
State General Funds	\$674,200	\$674,200	\$674,200
TOTAL PUBLIC FUNDS	\$674,200	\$674,200	\$674,200

Health Care Access and Improvement

Continuation Budget

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	\$6,742,234	\$6,742,234	\$6,742,234
State General Funds	\$6,742,234	\$6,742,234	\$6,742,234
TOTAL FEDERAL FUNDS	\$16,446,551	\$16,446,551	\$16,446,551
Federal Funds Not Itemized	\$16,030,301	\$16,030,301	\$16,030,301
Medical Assistance Program CFDA93.778	\$416,250	\$416,250	\$416,250
TOTAL PUBLIC FUNDS	\$23,188,785	\$23,188,785	\$23,188,785

84.100 Health Care Access and Improvement **Appropriation (HB 743)**

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	\$6,742,234	\$6,742,234	\$6,742,234
State General Funds	\$6,742,234	\$6,742,234	\$6,742,234
TOTAL FEDERAL FUNDS	\$16,446,551	\$16,446,551	\$16,446,551
Federal Funds Not Itemized	\$16,030,301	\$16,030,301	\$16,030,301
Medical Assistance Program CFDA93.778	\$416,250	\$416,250	\$416,250
TOTAL PUBLIC FUNDS	\$23,188,785	\$23,188,785	\$23,188,785

Healthcare Facility Regulation

Continuation Budget

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	\$6,959,146	\$6,959,146	\$6,959,146
State General Funds	\$6,959,146	\$6,959,146	\$6,959,146
TOTAL FEDERAL FUNDS	\$8,296,900	\$8,296,900	\$8,296,900
Federal Funds Not Itemized	\$5,439,405	\$5,439,405	\$5,439,405
Medical Assistance Program CFDA93.778	\$2,857,495	\$2,857,495	\$2,857,495
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$15,356,046	\$15,356,046	\$15,356,046

85.100 Healthcare Facility Regulation

Appropriation (HB 743)

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	\$6,959,146	\$6,959,146	\$6,959,146
State General Funds	\$6,959,146	\$6,959,146	\$6,959,146
TOTAL FEDERAL FUNDS	\$8,296,900	\$8,296,900	\$8,296,900
Federal Funds Not Itemized	\$5,439,405	\$5,439,405	\$5,439,405
Medical Assistance Program CFDA93.778	\$2,857,495	\$2,857,495	\$2,857,495
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$15,356,046	\$15,356,046	\$15,356,046

Indigent Care Trust Fund

Continuation Budget

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$257,075,969	\$257,075,969	\$257,075,969
Medical Assistance Program CFDA93.778	\$257,075,969	\$257,075,969	\$257,075,969
TOTAL AGENCY FUNDS	\$141,586,524	\$141,586,524	\$141,586,524
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services	\$2,200,000	\$2,200,000	\$2,200,000
Sales and Services Not Itemized	\$2,200,000	\$2,200,000	\$2,200,000
TOTAL PUBLIC FUNDS	\$398,662,493	\$398,662,493	\$398,662,493

86.1 *Increase funds for the state match for private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program. (H:Provide state (\$14,445,532) and other funds (\$1,426,508) for all private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program)(S:Increase state (\$14,445,532) and other (\$1,426,439) funds to provide state matching funds for all private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program)*

State General Funds	\$14,445,532	\$14,445,532	\$14,445,532
Medical Assistance Program CFDA93.778	\$27,954,034	\$30,714,517	\$30,591,645
Sanctions, Fines, and Penalties Not Itemized		\$1,426,508	\$1,426,439
Total Public Funds:	\$42,399,566	\$46,586,557	\$46,463,616

86.2 *Utilize prior year reserves for the state match for private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program.*

Medical Assistance Program CFDA93.778	\$2,966,560	\$2,966,560	\$2,954,838
Reserved Fund Balances Not Itemized	\$1,533,000	\$1,533,000	\$1,533,069
Total Public Funds:	\$4,499,560	\$4,499,560	\$4,487,907

86.100 Indigent Care Trust Fund

Appropriation (HB 743)

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

TOTAL STATE FUNDS	\$14,445,532	\$14,445,532	\$14,445,532
State General Funds	\$14,445,532	\$14,445,532	\$14,445,532
TOTAL FEDERAL FUNDS	\$287,996,563	\$290,757,046	\$290,622,452
Medical Assistance Program CFDA93.778	\$287,996,563	\$290,757,046	\$290,622,452
TOTAL AGENCY FUNDS	\$143,119,524	\$144,546,032	\$144,546,032
Reserved Fund Balances	\$1,533,000	\$1,533,000	\$1,533,069
Reserved Fund Balances Not Itemized	\$1,533,000	\$1,533,000	\$1,533,069
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services	\$2,200,000	\$2,200,000	\$2,200,000
Sales and Services Not Itemized	\$2,200,000	\$2,200,000	\$2,200,000
Sanctions, Fines, and Penalties		\$1,426,508	\$1,426,439
Sanctions, Fines, and Penalties Not Itemized		\$1,426,508	\$1,426,439
TOTAL PUBLIC FUNDS	\$445,561,619	\$449,748,610	\$449,614,016

Medicaid: Aged, Blind, and Disabled

Continuation Budget

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	\$1,588,229,982	\$1,588,229,982	\$1,588,229,982
State General Funds	\$1,394,295,280	\$1,394,295,280	\$1,394,295,280
Nursing Home Provider Fees	\$167,756,401	\$167,756,401	\$167,756,401
Hospital Provider Fee	\$26,178,301	\$26,178,301	\$26,178,301
TOTAL FEDERAL FUNDS	\$3,149,479,068	\$3,149,479,068	\$3,149,479,068
Federal Funds Not Itemized	\$2,787,214	\$2,787,214	\$2,787,214
Medical Assistance Program CFDA93.778	\$3,146,691,854	\$3,146,691,854	\$3,146,691,854
TOTAL AGENCY FUNDS	\$62,342,988	\$62,342,988	\$62,342,988
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS	\$5,067,340,670	\$5,067,340,670	\$5,067,340,670

87.1 Reduce funds for projected growth.

State General Funds	(\$20,892,257)	(\$20,892,257)	(\$20,892,257)
Medical Assistance Program CFDA93.778	(\$40,267,747)	(\$40,267,747)	(\$40,267,747)
Total Public Funds:	(\$61,160,004)	(\$61,160,004)	(\$61,160,004)

87.2 Reduce funds to reflect savings from monitoring inconsistencies in billing for physician injectable drugs.

State General Funds	(\$342,000)	(\$342,000)	(\$342,000)
Medical Assistance Program CFDA93.778	(\$659,171)	(\$659,171)	(\$659,171)
Total Public Funds:	(\$1,001,171)	(\$1,001,171)	(\$1,001,171)

87.3 Increase funds to reflect the cost of medically fragile inmates paroled to private nursing homes.

State General Funds	\$500,000	\$500,000	\$500,000
Medical Assistance Program CFDA93.778	\$963,700	\$963,700	\$963,700
Total Public Funds:	\$1,463,700	\$1,463,700	\$1,463,700

87.4 Increase funds to reflect projected Hospital Provider Payment revenue.

Medical Assistance Program CFDA93.778	\$2,650,686	\$2,650,686	\$2,650,686
Hospital Provider Fee	\$1,375,265	\$1,375,265	\$1,375,265
Total Public Funds:	\$4,025,951	\$4,025,951	\$4,025,951

87.100 Medicaid: Aged, Blind, and Disabled

Appropriation (HB 743)

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	\$1,568,870,990	\$1,568,870,990	\$1,568,870,990
State General Funds	\$1,373,561,023	\$1,373,561,023	\$1,373,561,023
Nursing Home Provider Fees	\$167,756,401	\$167,756,401	\$167,756,401
Hospital Provider Fee	\$27,553,566	\$27,553,566	\$27,553,566
TOTAL FEDERAL FUNDS	\$3,112,166,536	\$3,112,166,536	\$3,112,166,536
Federal Funds Not Itemized	\$2,787,214	\$2,787,214	\$2,787,214
Medical Assistance Program CFDA93.778	\$3,109,379,322	\$3,109,379,322	\$3,109,379,322
TOTAL AGENCY FUNDS	\$62,342,988	\$62,342,988	\$62,342,988
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS	\$5,010,669,146	\$5,010,669,146	\$5,010,669,146

Medicaid: Low-Income Medicaid

Continuation Budget

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	\$1,124,912,513	\$1,124,912,513	\$1,124,912,513
State General Funds	\$744,894,439	\$744,894,439	\$744,894,439
Tobacco Settlement Funds	\$166,193,257	\$166,193,257	\$166,193,257
Hospital Provider Fee	\$213,824,817	\$213,824,817	\$213,824,817
TOTAL FEDERAL FUNDS	\$2,232,445,330	\$2,232,445,330	\$2,232,445,330
Medical Assistance Program CFDA93.778	\$2,232,445,330	\$2,232,445,330	\$2,232,445,330

HB 743 (FY 2014A)

	Governor	House	SAC
TOTAL AGENCY FUNDS	\$12,328,316	\$12,328,316	\$12,328,316
Intergovernmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316	\$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847	\$13,416,847	\$13,416,847
State Funds Transfers	\$13,416,847	\$13,416,847	\$13,416,847
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847	\$13,416,847
TOTAL PUBLIC FUNDS	\$3,383,103,006	\$3,383,103,006	\$3,383,103,006

88.1 *Reduce funds for projected growth.*

State General Funds	(\$13,963,246)	(\$18,063,245)	(\$18,063,245)
Medical Assistance Program CFDA93.778	(\$26,912,767)	(\$56,892,186)	(\$34,815,108)
Total Public Funds:	(\$40,876,013)	(\$74,955,431)	(\$52,878,353)

88.2 *Increase funds to reflect the increased percentage of Medicaid-eligible children enrolling in Medicaid due to the "woodwork effect" under the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	\$9,700,000	\$9,700,000	\$9,700,000
Medical Assistance Program CFDA93.778	\$18,695,785	\$18,695,785	\$18,695,785
Total Public Funds:	\$28,395,785	\$28,395,785	\$28,395,785

88.3 *Increase funds for the state insurance premium tax to Care Management Organizations (CMOs) associated with the Patient Protection and Affordable Care Act (PPACA) primary care physician rate increase.*

State General Funds	\$2,100,000	\$2,100,000	\$2,100,000
Medical Assistance Program CFDA93.778	\$4,047,541	\$4,047,541	\$4,047,541
Total Public Funds:	\$6,147,541	\$6,147,541	\$6,147,541

88.4 *Increase funds for the Patient Protection and Affordable Care Act (PPACA) requirement for 12-month Medicaid eligibility reviews.*

State General Funds	\$9,700,000	\$9,700,000	\$9,700,000
Medical Assistance Program CFDA93.778	\$18,695,785	\$18,695,785	\$18,695,785
Total Public Funds:	\$28,395,785	\$28,395,785	\$28,395,785

88.5 *Transfer funds from the Department of Behavioral Health and Developmental Disabilities to the Department of Community Health for Foster Care and Adoption Assistance members who will be served through a Care Management Organization (CMO).*

State General Funds	\$8,273,070	\$8,273,070	\$8,273,070
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88.6 *Transfer funds from the Department of Juvenile Justice to the Department of Community Health for Foster Care and Adoption Assistance members who will be served through a Care Management Organization (CMO).*

State General Funds	\$173,333	\$173,333	\$173,333
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88.7 *Increase funds for remaining fee-for-service (FFS) claims for Foster Care and Adoption Assistance members being transitioned to managed care.*

State General Funds	\$3,500,000	\$3,500,000	\$3,500,000
Medical Assistance Program CFDA93.778	\$6,745,902	\$6,745,902	\$6,745,902
Total Public Funds:	\$10,245,902	\$10,245,902	\$10,245,902

88.8 *Replace funds.*

State General Funds	(\$449,472)	(\$449,472)	(\$449,472)
Tobacco Settlement Funds	\$449,472	\$449,472	\$449,472
Total Public Funds:	\$0	\$0	\$0

88.9 *Increase funds to reflect projected Hospital Provider Payment revenue.*

Medical Assistance Program CFDA93.778	\$21,650,846	\$21,650,846	\$21,650,846
Hospital Provider Fee	\$11,233,185	\$11,233,185	\$11,233,185
Total Public Funds:	\$32,884,031	\$32,884,031	\$32,884,031

88.10 *Increase funds for the extension of the Planning for Healthy Babies (P4HB) waiver, including prenatal care for Medicaid eligible members at risk of delivering low birth weight babies through June 30, 2014.*

State General Funds	\$4,100,000	\$4,100,000	\$4,100,000
Medical Assistance Program CFDA93.778	\$29,979,419	\$29,979,419	\$29,979,419
Total Public Funds:	\$34,079,419	\$34,079,419	\$34,079,419

88.100 Medicaid: Low-Income Medicaid

Appropriation (HB 743)

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	\$1,155,628,855	\$1,155,628,856	\$1,155,628,856
State General Funds	\$763,928,124	\$763,928,125	\$763,928,125
Tobacco Settlement Funds	\$166,642,729	\$166,642,729	\$166,642,729
Hospital Provider Fee	\$225,058,002	\$225,058,002	\$225,058,002
TOTAL FEDERAL FUNDS	\$2,275,368,422	\$2,275,368,422	\$2,297,445,500
Medical Assistance Program CFDA93.778	\$2,275,368,422	\$2,275,368,422	\$2,297,445,500

	Governor	House	SAC
TOTAL AGENCY FUNDS	\$12,328,316	\$12,328,316	\$12,328,316
Intergovernmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316	\$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847	\$13,416,847	\$13,416,847
State Funds Transfers	\$13,416,847	\$13,416,847	\$13,416,847
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847	\$13,416,847
TOTAL PUBLIC FUNDS	\$3,456,742,440	\$3,456,742,441	\$3,478,819,519

PeachCare

Continuation Budget

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	\$82,317,878	\$82,317,878	\$82,317,878
State General Funds	\$80,646,555	\$80,646,555	\$80,646,555
Hospital Provider Fee	\$1,671,323	\$1,671,323	\$1,671,323
TOTAL FEDERAL FUNDS	\$260,313,682	\$260,313,682	\$260,313,682
State Children's Insurance Program CFDA93.767	\$260,313,682	\$260,313,682	\$260,313,682
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$151,783	\$151,783	\$151,783
State Funds Transfers	\$151,783	\$151,783	\$151,783
Optional Medicaid Services Payments	\$151,783	\$151,783	\$151,783
TOTAL PUBLIC FUNDS	\$342,783,343	\$342,783,343	\$342,783,343

89.1 Increase funds for projected growth.

State General Funds	\$14,705,504	\$14,705,504	\$14,705,504
State Children's Insurance Program CFDA93.767	\$46,798,067	\$46,798,067	\$46,798,067
Total Public Funds:	\$61,503,571	\$61,503,571	\$61,503,571

89.2 Increase funds to reflect the increased percentage of PeachCare-eligible children enrolling in PeachCare due to the "woodwork effect" under the Patient Protection and Affordable Care Act (PPACA).

State General Funds	\$4,600,000	\$4,600,000	\$4,600,000
State Children's Insurance Program CFDA93.767	\$14,638,812	\$14,638,812	\$14,638,812
Total Public Funds:	\$19,238,812	\$19,238,812	\$19,238,812

89.3 Increase funds to reflect projected Hospital Provider Payment revenue.

State Children's Insurance Program CFDA93.767	\$279,417	\$279,417	\$279,417
Hospital Provider Fee	\$87,802	\$87,802	\$87,802
Total Public Funds:	\$367,219	\$367,219	\$367,219

89.100 PeachCare

Appropriation (HB 743)

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	\$101,711,184	\$101,711,184	\$101,711,184
State General Funds	\$99,952,059	\$99,952,059	\$99,952,059
Hospital Provider Fee	\$1,759,125	\$1,759,125	\$1,759,125
TOTAL FEDERAL FUNDS	\$322,029,978	\$322,029,978	\$322,029,978
State Children's Insurance Program CFDA93.767	\$322,029,978	\$322,029,978	\$322,029,978
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$151,783	\$151,783	\$151,783
State Funds Transfers	\$151,783	\$151,783	\$151,783
Optional Medicaid Services Payments	\$151,783	\$151,783	\$151,783
TOTAL PUBLIC FUNDS	\$423,892,945	\$423,892,945	\$423,892,945

State Health Benefit Plan

Continuation Budget

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,232,435,211	\$3,232,435,211	\$3,232,435,211
State Funds Transfers	\$3,232,435,211	\$3,232,435,211	\$3,232,435,211
Health Insurance Payments	\$3,232,435,211	\$3,232,435,211	\$3,232,435,211
TOTAL PUBLIC FUNDS	\$3,232,435,211	\$3,232,435,211	\$3,232,435,211

90.1 Increase funds for projected increased enrollment due to the individual mandate and auto-enrollment of new employees as required by the Patient Protection and Affordable Care Act (PPACA).

Health Insurance Payments	\$23,353,000	\$23,353,000	\$23,353,000
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90.2	<i>Increase funds for additional preventive health benefits required by the Patient Protection and Affordable Care Act (PPACA).</i>			
Health Insurance Payments		\$2,892,945	\$2,892,945	\$2,892,945
90.3	<i>Increase funds for the Comparative Effectiveness Research fee required by the Patient Protection and Affordable Care Act (PPACA).</i>			
Health Insurance Payments		\$167,592	\$167,592	\$167,592
90.4	<i>Reduce funds to reflect savings from the re-procurement of vendor services.</i>			
Health Insurance Payments		(\$13,275,000)	(\$13,275,000)	(\$13,275,000)
90.5	<i>Reduce funds to reflect savings from plan design changes effective January 1, 2014.</i>			
Health Insurance Payments		(\$3,260,000)	(\$3,260,000)	(\$3,260,000)
90.6	<i>Reduce funds to reflect reduced membership, medical services utilization, and medical trend since the previous projection.</i>			
Health Insurance Payments		(\$291,283,824)	(\$291,283,824)	(\$293,558,748)
90.7	<i>Increase funds for reserves to fund future claims and Other Post-Employment Benefits (OPEB) liabilities.</i>			
Health Insurance Payments		\$158,410,410	\$158,410,410	\$102,685,334
90.8	<i>Increase funds for pharmacy, office visit, and emergency room co-pays.</i>			
Health Insurance Payments				\$58,000,000

90.100 State Health Benefit Plan	Appropriation (HB 743)
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The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,109,440,334	\$3,109,440,334	\$3,109,440,334
State Funds Transfers	\$3,109,440,334	\$3,109,440,334	\$3,109,440,334
Health Insurance Payments	\$3,109,440,334	\$3,109,440,334	\$3,109,440,334
TOTAL PUBLIC FUNDS	\$3,109,440,334	\$3,109,440,334	\$3,109,440,334

Physician Workforce, Georgia Board for: Board Administration	Continuation Budget
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The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	\$678,277	\$678,277	\$678,277
State General Funds	\$678,277	\$678,277	\$678,277
TOTAL PUBLIC FUNDS	\$678,277	\$678,277	\$678,277

91.1	<i>Increase funds for Georgia Technology Authority (GTA) maintenance fees for the Georgia Physician Careers website in the Board Administration program by transferring savings from the Graduate Medical Education program.</i>			
State General Funds		\$6,366	\$6,366	\$6,366

91.100 Physician Workforce, Georgia Board for: Board Administration	Appropriation (HB 743)
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The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	\$684,643	\$684,643	\$684,643
State General Funds	\$684,643	\$684,643	\$684,643
TOTAL PUBLIC FUNDS	\$684,643	\$684,643	\$684,643

Physician Workforce, Georgia Board for: Graduate Medical Education	Continuation Budget
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The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	\$8,264,543	\$8,264,543	\$8,264,543
State General Funds	\$8,264,543	\$8,264,543	\$8,264,543
TOTAL PUBLIC FUNDS	\$8,264,543	\$8,264,543	\$8,264,543

92.1 Reduce funds for unallocated new program development funds in the Graduate Medical Education program and transfer savings to the Board Administration program for Georgia Technology Authority (GTA) maintenance fees for the Georgia Physician Careers website.

State General Funds	(\$6,366)	(\$6,366)	(\$6,366)
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92.2 Reduce funds for unallocated new program development funds in the Graduate Medical Education program and transfer savings to the Physicians for Rural Areas program for one additional loan payment award.

State General Funds	(\$20,000)	(\$20,000)	(\$20,000)
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92.100 Physician Workforce, Georgia Board for: Graduate Medical Education	Appropriation (HB 743)
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The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	\$8,238,177	\$8,238,177	\$8,238,177
State General Funds	\$8,238,177	\$8,238,177	\$8,238,177
TOTAL PUBLIC FUNDS	\$8,238,177	\$8,238,177	\$8,238,177

Physician Workforce, Georgia Board for: Mercer School of Medicine Grant	Continuation Budget
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The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$20,969,911	\$20,969,911	\$20,969,911
State General Funds	\$20,969,911	\$20,969,911	\$20,969,911
TOTAL PUBLIC FUNDS	\$20,969,911	\$20,969,911	\$20,969,911

93.100 Physician Workforce, Georgia Board for: Mercer School of Medicine Grant	Appropriation (HB 743)
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The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$20,969,911	\$20,969,911	\$20,969,911
State General Funds	\$20,969,911	\$20,969,911	\$20,969,911
TOTAL PUBLIC FUNDS	\$20,969,911	\$20,969,911	\$20,969,911

Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant	Continuation Budget
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The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$10,933,643	\$10,933,643	\$10,933,643
State General Funds	\$10,933,643	\$10,933,643	\$10,933,643
TOTAL PUBLIC FUNDS	\$10,933,643	\$10,933,643	\$10,933,643

94.100 Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant	Appropriation (HB 743)
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The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$10,933,643	\$10,933,643	\$10,933,643
State General Funds	\$10,933,643	\$10,933,643	\$10,933,643
TOTAL PUBLIC FUNDS	\$10,933,643	\$10,933,643	\$10,933,643

Physician Workforce, Georgia Board for: Physicians for Rural Areas	Continuation Budget
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The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	\$870,000	\$870,000	\$870,000
State General Funds	\$870,000	\$870,000	\$870,000
TOTAL PUBLIC FUNDS	\$870,000	\$870,000	\$870,000

95.1 Increase funds for one loan repayment award in the Physicians for Rural Areas program by transferring savings from the Graduate Medical Education program.

State General Funds	\$20,000	\$20,000	\$20,000
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95.100 Physician Workforce, Georgia Board for: Physicians for Rural Areas **Appropriation (HB 743)**

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	\$890,000	\$890,000	\$890,000
State General Funds	\$890,000	\$890,000	\$890,000
TOTAL PUBLIC FUNDS	\$890,000	\$890,000	\$890,000

Physician Workforce, Georgia Board for: Undergraduate Medical Education **Continuation Budget**

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	\$2,055,432	\$2,055,432	\$2,055,432
State General Funds	\$2,055,432	\$2,055,432	\$2,055,432
TOTAL PUBLIC FUNDS	\$2,055,432	\$2,055,432	\$2,055,432

96.100 Physician Workforce, Georgia Board for: Undergraduate Medical Education **Appropriation (HB 743)**

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	\$2,055,432	\$2,055,432	\$2,055,432
State General Funds	\$2,055,432	\$2,055,432	\$2,055,432
TOTAL PUBLIC FUNDS	\$2,055,432	\$2,055,432	\$2,055,432

Georgia Composite Medical Board **Continuation Budget**

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, residency trainees, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	\$1,993,168	\$1,993,168	\$1,993,168
State General Funds	\$1,993,168	\$1,993,168	\$1,993,168
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$2,093,168	\$2,093,168	\$2,093,168

97.1 Increase funds for the implementation of Pain Management Clinic licensure.

State General Funds	\$129,741	\$129,741	\$129,741
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97.2 Increase funds to implement the Georgia Cosmetic Laser Services Act.

State General Funds			\$10,000
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97.100 Georgia Composite Medical Board **Appropriation (HB 743)**

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, residency trainees, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	\$2,122,909	\$2,122,909	\$2,132,909
State General Funds	\$2,122,909	\$2,122,909	\$2,132,909
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000

Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$2,222,909	\$2,222,909	\$2,232,909

Drugs and Narcotics Agency, Georgia

Continuation Budget

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	\$1,750,681	\$1,750,681	\$1,750,681
State General Funds	\$1,750,681	\$1,750,681	\$1,750,681
TOTAL PUBLIC FUNDS	\$1,750,681	\$1,750,681	\$1,750,681

98.1 Increase funds for personnel for one additional inspector position.

State General Funds	\$50,000	\$0
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98.100 Drugs and Narcotics Agency, Georgia

Appropriation (HB 743)

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	\$1,750,681	\$1,800,681	\$1,750,681
State General Funds	\$1,750,681	\$1,800,681	\$1,750,681
TOTAL PUBLIC FUNDS	\$1,750,681	\$1,800,681	\$1,750,681

Section 18: Corrections, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$1,131,839,911	\$1,131,839,911	\$1,131,839,911
State General Funds	\$1,131,839,911	\$1,131,839,911	\$1,131,839,911
TOTAL FEDERAL FUNDS	\$470,555	\$470,555	\$470,555
Federal Funds Not Itemized	\$470,555	\$470,555	\$470,555
TOTAL AGENCY FUNDS	\$13,581,649	\$13,581,649	\$13,581,649
Royalties and Rents	\$655,104	\$655,104	\$655,104
Royalties and Rents Not Itemized	\$655,104	\$655,104	\$655,104
Sales and Services	\$12,926,545	\$12,926,545	\$12,926,545
Sales and Services Not Itemized	\$12,926,545	\$12,926,545	\$12,926,545
TOTAL PUBLIC FUNDS	\$1,145,892,115	\$1,145,892,115	\$1,145,892,115

Section Total - Final

TOTAL STATE FUNDS	\$1,131,839,911	\$1,130,915,582	\$1,131,260,360
State General Funds	\$1,131,839,911	\$1,130,915,582	\$1,131,260,360
TOTAL FEDERAL FUNDS	\$470,555	\$470,555	\$470,555
Federal Funds Not Itemized	\$470,555	\$470,555	\$470,555
TOTAL AGENCY FUNDS	\$13,581,649	\$13,581,649	\$13,581,649
Royalties and Rents	\$655,104	\$655,104	\$655,104
Royalties and Rents Not Itemized	\$655,104	\$655,104	\$655,104
Sales and Services	\$12,926,545	\$12,926,545	\$12,926,545
Sales and Services Not Itemized	\$12,926,545	\$12,926,545	\$12,926,545
TOTAL PUBLIC FUNDS	\$1,145,892,115	\$1,144,967,786	\$1,145,312,564

Bainbridge Probation Substance Abuse Treatment Center

Continuation Budget

The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.

TOTAL STATE FUNDS	\$6,221,238	\$6,221,238	\$6,221,238
State General Funds	\$6,221,238	\$6,221,238	\$6,221,238
TOTAL AGENCY FUNDS	\$7,046	\$7,046	\$7,046
Sales and Services	\$7,046	\$7,046	\$7,046
Sales and Services Not Itemized	\$7,046	\$7,046	\$7,046
TOTAL PUBLIC FUNDS	\$6,228,284	\$6,228,284	\$6,228,284

99.1 Increase funds for the Bainbridge Probation Substance Abuse Treatment Center program by recognizing savings in subsidy payments in the County Jail Subsidy program for increased information technology and insurance costs.

State General Funds	\$28,631	\$23,176	\$23,176
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99.100 Bainbridge Probation Substance Abuse Treatment Center

Appropriation (HB 743)

The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.

TOTAL STATE FUNDS	\$6,249,869	\$6,244,414	\$6,244,414
State General Funds	\$6,249,869	\$6,244,414	\$6,244,414
TOTAL AGENCY FUNDS	\$7,046	\$7,046	\$7,046
Sales and Services	\$7,046	\$7,046	\$7,046
Sales and Services Not Itemized	\$7,046	\$7,046	\$7,046
TOTAL PUBLIC FUNDS	\$6,256,915	\$6,251,460	\$6,251,460

County Jail Subsidy

Continuation Budget

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	\$9,596,724	\$9,596,724	\$9,596,724
State General Funds	\$9,596,724	\$9,596,724	\$9,596,724
TOTAL PUBLIC FUNDS	\$9,596,724	\$9,596,724	\$9,596,724

100.1 *Reduce funds for subsidy payments in the County Jail Subsidy program and transfer savings to the Bainbridge Probation Substance Abuse Treatment Center program, the Detention Centers program, the Food and Farm Operations program, the Health program, the Offender Management program, the Transitional Centers program, the State Prisons program, and the Probation Supervision programs for increased information technology and insurance costs. (H:Transfer funds (\$4,075,671) to the Bainbridge Probation Substance Abuse Treatment Center, Detention Centers, Food and Farm Operations, Health, Offender Management, Probation Supervision, State Prisons, and Transition Centers programs from the County Jail Subsidy program and reduce funds (\$924,329) to meet projected expenditures)(S:Transfer funds to the Bainbridge Probation Substance Abuse Treatment Center, Detention Centers, Food and Farm Operations, Health, Offender Management, Probation Supervision, State Prisons, and Transitional Centers programs from the County Jail Subsidy program and reduce funds to meet projected expenditures)*

State General Funds	(\$5,000,000)	(\$5,000,000)	(\$7,000,000)
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100.2 *Reflect an increase in reimbursements to counties to \$43.00 per day effective April 1, 2014. (H:YES)(S:NO)*

State General Funds		\$0	\$0
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100.100 County Jail Subsidy

Appropriation (HB 743)

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	\$4,596,724	\$4,596,724	\$2,596,724
State General Funds	\$4,596,724	\$4,596,724	\$2,596,724
TOTAL PUBLIC FUNDS	\$4,596,724	\$4,596,724	\$2,596,724

Departmental Administration

Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	\$36,171,292	\$36,171,292	\$36,171,292
State General Funds	\$36,171,292	\$36,171,292	\$36,171,292
TOTAL FEDERAL FUNDS	\$70,555	\$70,555	\$70,555
Federal Funds Not Itemized	\$70,555	\$70,555	\$70,555
TOTAL PUBLIC FUNDS	\$36,241,847	\$36,241,847	\$36,241,847

101.100 Departmental Administration

Appropriation (HB 743)

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	\$36,171,292	\$36,171,292	\$36,171,292
State General Funds	\$36,171,292	\$36,171,292	\$36,171,292
TOTAL FEDERAL FUNDS	\$70,555	\$70,555	\$70,555
Federal Funds Not Itemized	\$70,555	\$70,555	\$70,555
TOTAL PUBLIC FUNDS	\$36,241,847	\$36,241,847	\$36,241,847

Detention Centers

Continuation Budget

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	\$28,908,861	\$28,908,861	\$28,908,861
State General Funds	\$28,908,861	\$28,908,861	\$28,908,861
TOTAL AGENCY FUNDS	\$450,000	\$450,000	\$450,000
Sales and Services	\$450,000	\$450,000	\$450,000
Sales and Services Not Itemized	\$450,000	\$450,000	\$450,000
TOTAL PUBLIC FUNDS	\$29,358,861	\$29,358,861	\$29,358,861

102.1 *Increase funds for the Detention Centers program by recognizing savings in subsidy payments in the County Jail Subsidy program for increased information technology and insurance costs.*

State General Funds	\$186,058	\$148,643	\$148,643
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102.100 Detention Centers

Appropriation (HB 743)

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	\$29,094,919	\$29,057,504	\$29,057,504
State General Funds	\$29,094,919	\$29,057,504	\$29,057,504
TOTAL AGENCY FUNDS	\$450,000	\$450,000	\$450,000
Sales and Services	\$450,000	\$450,000	\$450,000
Sales and Services Not Itemized	\$450,000	\$450,000	\$450,000
TOTAL PUBLIC FUNDS	\$29,544,919	\$29,507,504	\$29,507,504

Food and Farm Operations

Continuation Budget

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	\$27,510,613	\$27,510,613	\$27,510,613
State General Funds	\$27,510,613	\$27,510,613	\$27,510,613
TOTAL FEDERAL FUNDS	\$300,000	\$300,000	\$300,000
Federal Funds Not Itemized	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$27,810,613	\$27,810,613	\$27,810,613

103.1 *Increase funds for the Food and Farms Operations program by recognizing savings in subsidy payments in the County Jail Subsidy program for increased information technology and insurance costs.*

State General Funds	\$12,370	\$10,538	\$10,538
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103.100 Food and Farm Operations

Appropriation (HB 743)

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	\$27,522,983	\$27,521,151	\$27,521,151
State General Funds	\$27,522,983	\$27,521,151	\$27,521,151
TOTAL FEDERAL FUNDS	\$300,000	\$300,000	\$300,000
Federal Funds Not Itemized	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$27,822,983	\$27,821,151	\$27,821,151

Health

Continuation Budget

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	\$200,205,883	\$200,205,883	\$200,205,883
State General Funds	\$200,205,883	\$200,205,883	\$200,205,883
TOTAL AGENCY FUNDS	\$390,000	\$390,000	\$390,000
Sales and Services	\$390,000	\$390,000	\$390,000
Sales and Services Not Itemized	\$390,000	\$390,000	\$390,000
TOTAL PUBLIC FUNDS	\$200,595,883	\$200,595,883	\$200,595,883

104.1 *Increase funds for the Health program by recognizing savings in subsidy payments in the County Jail Subsidy program for increased information technology and insurance costs.*

State General Funds	\$58,100	\$43,984	\$43,984
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104.2 Increase funds to replace the loss of 340B pharmaceutical pricing.

State General Funds

\$2,000,000

104.100 Health

Appropriation (HB 743)

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	\$200,263,983	\$200,249,867	\$202,249,867
State General Funds	\$200,263,983	\$200,249,867	\$202,249,867
TOTAL AGENCY FUNDS	\$390,000	\$390,000	\$390,000
Sales and Services	\$390,000	\$390,000	\$390,000
Sales and Services Not Itemized	\$390,000	\$390,000	\$390,000
TOTAL PUBLIC FUNDS	\$200,653,983	\$200,639,867	\$202,639,867

Offender Management

Continuation Budget

The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	\$42,388,820	\$42,388,820	\$42,388,820
State General Funds	\$42,388,820	\$42,388,820	\$42,388,820
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$42,418,820	\$42,418,820	\$42,418,820

105.1 Increase funds for the Offender Management program by recognizing savings in subsidy payments in the County Jail Subsidy program for increased information technology and insurance costs.

State General Funds

\$44,001

\$39,096

\$39,096

105.100 Offender Management

Appropriation (HB 743)

The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	\$42,432,821	\$42,427,916	\$42,427,916
State General Funds	\$42,432,821	\$42,427,916	\$42,427,916
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$42,462,821	\$42,457,916	\$42,457,916

Private Prisons

Continuation Budget

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	\$134,908,024	\$134,908,024	\$134,908,024
State General Funds	\$134,908,024	\$134,908,024	\$134,908,024
TOTAL PUBLIC FUNDS	\$134,908,024	\$134,908,024	\$134,908,024

106.100 Private Prisons

Appropriation (HB 743)

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	\$134,908,024	\$134,908,024	\$134,908,024
State General Funds	\$134,908,024	\$134,908,024	\$134,908,024
TOTAL PUBLIC FUNDS	\$134,908,024	\$134,908,024	\$134,908,024

Probation Supervision

Continuation Budget

The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.

TOTAL STATE FUNDS	\$99,350,317	\$99,350,317	\$99,350,317
State General Funds	\$99,350,317	\$99,350,317	\$99,350,317
TOTAL AGENCY FUNDS	\$10,000	\$10,000	\$10,000

HB 743 (FY 2014A)

	Governor	House	SAC
Sales and Services	\$10,000	\$10,000	\$10,000
Sales and Services Not Itemized	\$10,000	\$10,000	\$10,000
TOTAL PUBLIC FUNDS	\$99,360,317	\$99,360,317	\$99,360,317

107.1 Increase funds for the Probation Supervision program by recognizing savings in subsidy payments in the County Jail Subsidy program for increased information technology and insurance costs.

State General Funds	\$1,446,438	\$1,283,179	\$1,283,179
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107.100 Probation Supervision **Appropriation (HB 743)**

The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.

TOTAL STATE FUNDS	\$100,796,755	\$100,633,496	\$100,633,496
State General Funds	\$100,796,755	\$100,633,496	\$100,633,496
TOTAL AGENCY FUNDS	\$10,000	\$10,000	\$10,000
Sales and Services	\$10,000	\$10,000	\$10,000
Sales and Services Not Itemized	\$10,000	\$10,000	\$10,000
TOTAL PUBLIC FUNDS	\$100,806,755	\$100,643,496	\$100,643,496

State Prisons

Continuation Budget

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	\$518,302,270	\$518,302,270	\$518,302,270
State General Funds	\$518,302,270	\$518,302,270	\$518,302,270
TOTAL FEDERAL FUNDS	\$100,000	\$100,000	\$100,000
Federal Funds Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$12,694,603	\$12,694,603	\$12,694,603
Royalties and Rents	\$655,104	\$655,104	\$655,104
Royalties and Rents Not Itemized	\$655,104	\$655,104	\$655,104
Sales and Services	\$12,039,499	\$12,039,499	\$12,039,499
Sales and Services Not Itemized	\$12,039,499	\$12,039,499	\$12,039,499
TOTAL PUBLIC FUNDS	\$531,096,873	\$531,096,873	\$531,096,873

108.1 Increase funds for the State Prisons program by recognizing savings in subsidy payments in the County Jail Subsidy program for increased information technology and insurance costs.

State General Funds	\$3,057,493	\$2,393,710	\$2,738,488
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108.100 State Prisons **Appropriation (HB 743)**

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	\$521,359,763	\$520,695,980	\$521,040,758
State General Funds	\$521,359,763	\$520,695,980	\$521,040,758
TOTAL FEDERAL FUNDS	\$100,000	\$100,000	\$100,000
Federal Funds Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$12,694,603	\$12,694,603	\$12,694,603
Royalties and Rents	\$655,104	\$655,104	\$655,104
Royalties and Rents Not Itemized	\$655,104	\$655,104	\$655,104
Sales and Services	\$12,039,499	\$12,039,499	\$12,039,499
Sales and Services Not Itemized	\$12,039,499	\$12,039,499	\$12,039,499
TOTAL PUBLIC FUNDS	\$534,154,366	\$533,490,583	\$533,835,361

Transitional Centers

Continuation Budget

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	\$28,275,869	\$28,275,869	\$28,275,869
State General Funds	\$28,275,869	\$28,275,869	\$28,275,869
TOTAL PUBLIC FUNDS	\$28,275,869	\$28,275,869	\$28,275,869

109.1 Increase funds for the Transitional Centers program by recognizing savings in subsidy payments in the County Jail Subsidy program for increased information technology and insurance costs.

State General Funds	\$166,909	\$133,345	\$133,345
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109.100 Transitional Centers

Appropriation (HB 743)

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	\$28,442,778	\$28,409,214	\$28,409,214
State General Funds	\$28,442,778	\$28,409,214	\$28,409,214
TOTAL PUBLIC FUNDS	\$28,442,778	\$28,409,214	\$28,409,214

Section 19: Defense, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$9,141,317	\$9,141,317	\$9,141,317
State General Funds	\$9,141,317	\$9,141,317	\$9,141,317
TOTAL FEDERAL FUNDS	\$74,506,287	\$74,506,287	\$74,506,287
Federal Funds Not Itemized	\$74,506,287	\$74,506,287	\$74,506,287
TOTAL AGENCY FUNDS	\$7,641,586	\$7,641,586	\$7,641,586
Intergovernmental Transfers	\$6,165,906	\$6,165,906	\$6,165,906
Intergovernmental Transfers Not Itemized	\$6,165,906	\$6,165,906	\$6,165,906
Royalties and Rents	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,304,509	\$1,304,509	\$1,304,509
Sales and Services Not Itemized	\$1,304,509	\$1,304,509	\$1,304,509
TOTAL PUBLIC FUNDS	\$91,289,190	\$91,289,190	\$91,289,190

Section Total - Final

TOTAL STATE FUNDS	\$9,912,630	\$9,732,567	\$9,912,630
State General Funds	\$9,912,630	\$9,732,567	\$9,912,630
TOTAL FEDERAL FUNDS	\$74,506,287	\$74,506,287	\$74,506,287
Federal Funds Not Itemized	\$74,506,287	\$74,506,287	\$74,506,287
TOTAL AGENCY FUNDS	\$7,641,586	\$7,641,586	\$7,641,586
Intergovernmental Transfers	\$6,165,906	\$6,165,906	\$6,165,906
Intergovernmental Transfers Not Itemized	\$6,165,906	\$6,165,906	\$6,165,906
Royalties and Rents	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,304,509	\$1,304,509	\$1,304,509
Sales and Services Not Itemized	\$1,304,509	\$1,304,509	\$1,304,509
TOTAL PUBLIC FUNDS	\$92,060,503	\$91,880,440	\$92,060,503

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	\$1,084,860	\$1,084,860	\$1,084,860
State General Funds	\$1,084,860	\$1,084,860	\$1,084,860
TOTAL FEDERAL FUNDS	\$672,334	\$672,334	\$672,334
Federal Funds Not Itemized	\$672,334	\$672,334	\$672,334
TOTAL PUBLIC FUNDS	\$1,757,194	\$1,757,194	\$1,757,194

110.1 Increase funds for personnel for one legal counsel position.

State General Funds	\$180,063	\$0	\$0
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110.100 Departmental Administration

Appropriation (HB 743)

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	\$1,264,923	\$1,084,860	\$1,084,860
State General Funds	\$1,264,923	\$1,084,860	\$1,084,860
TOTAL FEDERAL FUNDS	\$672,334	\$672,334	\$672,334
Federal Funds Not Itemized	\$672,334	\$672,334	\$672,334
TOTAL PUBLIC FUNDS	\$1,937,257	\$1,757,194	\$1,757,194

Military Readiness

Continuation Budget

The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.

TOTAL STATE FUNDS	\$4,756,995	\$4,756,995	\$4,756,995
State General Funds	\$4,756,995	\$4,756,995	\$4,756,995
TOTAL FEDERAL FUNDS	\$63,865,953	\$63,865,953	\$63,865,953
Federal Funds Not Itemized	\$63,865,953	\$63,865,953	\$63,865,953
TOTAL AGENCY FUNDS	\$7,641,586	\$7,641,586	\$7,641,586
Intergovernmental Transfers	\$6,165,906	\$6,165,906	\$6,165,906
Intergovernmental Transfers Not Itemized	\$6,165,906	\$6,165,906	\$6,165,906
Royalties and Rents	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,304,509	\$1,304,509	\$1,304,509
Sales and Services Not Itemized	\$1,304,509	\$1,304,509	\$1,304,509
TOTAL PUBLIC FUNDS	\$76,264,534	\$76,264,534	\$76,264,534

111.1 Increase funds for personnel for one legal counsel position.

State General Funds	\$180,063
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111.100 Military Readiness **Appropriation (HB 743)**

The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.

TOTAL STATE FUNDS	\$4,756,995	\$4,756,995	\$4,937,058
State General Funds	\$4,756,995	\$4,756,995	\$4,937,058
TOTAL FEDERAL FUNDS	\$63,865,953	\$63,865,953	\$63,865,953
Federal Funds Not Itemized	\$63,865,953	\$63,865,953	\$63,865,953
TOTAL AGENCY FUNDS	\$7,641,586	\$7,641,586	\$7,641,586
Intergovernmental Transfers	\$6,165,906	\$6,165,906	\$6,165,906
Intergovernmental Transfers Not Itemized	\$6,165,906	\$6,165,906	\$6,165,906
Royalties and Rents	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,304,509	\$1,304,509	\$1,304,509
Sales and Services Not Itemized	\$1,304,509	\$1,304,509	\$1,304,509
TOTAL PUBLIC FUNDS	\$76,264,534	\$76,264,534	\$76,444,597

Youth Educational Services **Continuation Budget**

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	\$3,299,462	\$3,299,462	\$3,299,462
State General Funds	\$3,299,462	\$3,299,462	\$3,299,462
TOTAL FEDERAL FUNDS	\$9,968,000	\$9,968,000	\$9,968,000
Federal Funds Not Itemized	\$9,968,000	\$9,968,000	\$9,968,000
TOTAL PUBLIC FUNDS	\$13,267,462	\$13,267,462	\$13,267,462

112.1 Increase funds for the Youth Challenge Academy to meet new federal funding match requirements.

State General Funds	\$591,250	\$591,250	\$591,250
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112.100 Youth Educational Services **Appropriation (HB 743)**

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	\$3,890,712	\$3,890,712	\$3,890,712
State General Funds	\$3,890,712	\$3,890,712	\$3,890,712
TOTAL FEDERAL FUNDS	\$9,968,000	\$9,968,000	\$9,968,000
Federal Funds Not Itemized	\$9,968,000	\$9,968,000	\$9,968,000
TOTAL PUBLIC FUNDS	\$13,858,712	\$13,858,712	\$13,858,712

Section 20: Driver Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$60,662,807	\$60,662,807	\$60,662,807
State General Funds	\$60,662,807	\$60,662,807	\$60,662,807
TOTAL AGENCY FUNDS	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services	\$2,844,121	\$2,844,121	\$2,844,121

	Governor	House	SAC
Sales and Services Not Itemized	\$2,844,121	\$2,844,121	\$2,844,121
TOTAL PUBLIC FUNDS	\$63,506,928	\$63,506,928	\$63,506,928
Section Total - Final			
TOTAL STATE FUNDS	\$61,367,707	\$61,367,707	\$61,367,707
State General Funds	\$61,367,707	\$61,367,707	\$61,367,707
TOTAL AGENCY FUNDS	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services Not Itemized	\$2,844,121	\$2,844,121	\$2,844,121
TOTAL PUBLIC FUNDS	\$64,211,828	\$64,211,828	\$64,211,828

Customer Service Support

Continuation Budget

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	\$9,214,452	\$9,214,452	\$9,214,452
State General Funds	\$9,214,452	\$9,214,452	\$9,214,452
TOTAL AGENCY FUNDS	\$500,857	\$500,857	\$500,857
Sales and Services	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized	\$500,857	\$500,857	\$500,857
TOTAL PUBLIC FUNDS	\$9,715,309	\$9,715,309	\$9,715,309

113.100 Customer Service Support

Appropriation (HB 743)

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	\$9,214,452	\$9,214,452	\$9,214,452
State General Funds	\$9,214,452	\$9,214,452	\$9,214,452
TOTAL AGENCY FUNDS	\$500,857	\$500,857	\$500,857
Sales and Services	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized	\$500,857	\$500,857	\$500,857
TOTAL PUBLIC FUNDS	\$9,715,309	\$9,715,309	\$9,715,309

License Issuance

Continuation Budget

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	\$50,591,523	\$50,591,523	\$50,591,523
State General Funds	\$50,591,523	\$50,591,523	\$50,591,523
TOTAL AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services Not Itemized	\$1,827,835	\$1,827,835	\$1,827,835
TOTAL PUBLIC FUNDS	\$52,419,358	\$52,419,358	\$52,419,358

114.1 *Increase funds to replace federal and other funds for 53 part-time positions at Customer Service Centers in high volume areas.*

State General Funds	\$704,900	\$704,900	\$704,900
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114.100 License Issuance

Appropriation (HB 743)

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	\$51,296,423	\$51,296,423	\$51,296,423
State General Funds	\$51,296,423	\$51,296,423	\$51,296,423
TOTAL AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services Not Itemized	\$1,827,835	\$1,827,835	\$1,827,835
TOTAL PUBLIC FUNDS	\$53,124,258	\$53,124,258	\$53,124,258

Regulatory Compliance

Continuation Budget

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.

TOTAL STATE FUNDS	\$856,832	\$856,832	\$856,832
State General Funds	\$856,832	\$856,832	\$856,832

	Governor	House	SAC
TOTAL AGENCY FUNDS	\$515,429	\$515,429	\$515,429
Sales and Services	\$515,429	\$515,429	\$515,429
Sales and Services Not Itemized	\$515,429	\$515,429	\$515,429
TOTAL PUBLIC FUNDS	\$1,372,261	\$1,372,261	\$1,372,261

115.100 Regulatory Compliance

Appropriation (HB 743)

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	\$856,832	\$856,832	\$856,832
State General Funds	\$856,832	\$856,832	\$856,832
TOTAL AGENCY FUNDS	\$515,429	\$515,429	\$515,429
Sales and Services	\$515,429	\$515,429	\$515,429
Sales and Services Not Itemized	\$515,429	\$515,429	\$515,429
TOTAL PUBLIC FUNDS	\$1,372,261	\$1,372,261	\$1,372,261

Section 21: Early Care and Learning, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$367,625,482	\$367,625,482	\$367,625,482
State General Funds	\$55,451,852	\$55,451,852	\$55,451,852
Lottery Proceeds	\$312,173,630	\$312,173,630	\$312,173,630
TOTAL FEDERAL FUNDS	\$322,714,089	\$322,714,089	\$322,714,089
Federal Funds Not Itemized	\$123,308,738	\$123,308,738	\$123,308,738
CCDF Mandatory & Matching Funds CFDA93.596	\$96,773,342	\$96,773,342	\$96,773,342
Child Care & Development Block Grant CFDA93.575	\$102,632,009	\$102,632,009	\$102,632,009
TOTAL AGENCY FUNDS	\$120,000	\$120,000	\$120,000
Contributions, Donations, and Forfeitures	\$100,000	\$100,000	\$100,000
Contributions, Donations, and Forfeitures Not Itemized	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements	\$20,000	\$20,000	\$20,000
Rebates, Refunds, and Reimbursements Not Itemized	\$20,000	\$20,000	\$20,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$20,000	\$20,000	\$20,000
Federal Funds Transfers	\$20,000	\$20,000	\$20,000
Federal Fund Transfers Not Itemized	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$690,479,571	\$690,479,571	\$690,479,571

Section Total - Final

TOTAL STATE FUNDS	\$367,625,482	\$367,625,482	\$367,625,482
State General Funds	\$55,451,852	\$55,451,852	\$55,451,852
Lottery Proceeds	\$312,173,630	\$312,173,630	\$312,173,630
TOTAL FEDERAL FUNDS	\$322,714,089	\$322,714,089	\$322,714,089
Federal Funds Not Itemized	\$123,308,738	\$123,308,738	\$123,308,738
CCDF Mandatory & Matching Funds CFDA93.596	\$96,773,342	\$96,773,342	\$96,773,342
Child Care & Development Block Grant CFDA93.575	\$102,632,009	\$102,632,009	\$102,632,009
TOTAL AGENCY FUNDS	\$120,000	\$120,000	\$120,000
Contributions, Donations, and Forfeitures	\$100,000	\$100,000	\$100,000
Contributions, Donations, and Forfeitures Not Itemized	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements	\$20,000	\$20,000	\$20,000
Rebates, Refunds, and Reimbursements Not Itemized	\$20,000	\$20,000	\$20,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$20,000	\$20,000	\$20,000
Federal Funds Transfers	\$20,000	\$20,000	\$20,000
Federal Fund Transfers Not Itemized	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$690,479,571	\$690,479,571	\$690,479,571

Child Care Services

Continuation Budget

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	\$55,451,852	\$55,451,852	\$55,451,852
State General Funds	\$55,451,852	\$55,451,852	\$55,451,852
TOTAL FEDERAL FUNDS	\$175,405,351	\$175,405,351	\$175,405,351
CCDF Mandatory & Matching Funds CFDA93.596	\$96,773,342	\$96,773,342	\$96,773,342
Child Care & Development Block Grant CFDA93.575	\$78,632,009	\$78,632,009	\$78,632,009
TOTAL AGENCY FUNDS	\$15,000	\$15,000	\$15,000
Rebates, Refunds, and Reimbursements	\$15,000	\$15,000	\$15,000

Rebates, Refunds, and Reimbursements Not Itemized	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$230,872,203	\$230,872,203	\$230,872,203

116.100 Child Care Services

Appropriation (HB 743)

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	\$55,451,852	\$55,451,852	\$55,451,852
State General Funds	\$55,451,852	\$55,451,852	\$55,451,852
TOTAL FEDERAL FUNDS	\$175,405,351	\$175,405,351	\$175,405,351
CCDF Mandatory & Matching Funds CFDA93.596	\$96,773,342	\$96,773,342	\$96,773,342
Child Care & Development Block Grant CFDA93.575	\$78,632,009	\$78,632,009	\$78,632,009
TOTAL AGENCY FUNDS	\$15,000	\$15,000	\$15,000
Rebates, Refunds, and Reimbursements	\$15,000	\$15,000	\$15,000
Rebates, Refunds, and Reimbursements Not Itemized	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$230,872,203	\$230,872,203	\$230,872,203

Nutrition

Continuation Budget

The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$122,000,000	\$122,000,000	\$122,000,000
Federal Funds Not Itemized	\$122,000,000	\$122,000,000	\$122,000,000
TOTAL PUBLIC FUNDS	\$122,000,000	\$122,000,000	\$122,000,000

117.100 Nutrition

Appropriation (HB 743)

The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL FEDERAL FUNDS	\$122,000,000	\$122,000,000	\$122,000,000
Federal Funds Not Itemized	\$122,000,000	\$122,000,000	\$122,000,000
TOTAL PUBLIC FUNDS	\$122,000,000	\$122,000,000	\$122,000,000

Pre-Kindergarten Program

Continuation Budget

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

TOTAL STATE FUNDS	\$312,173,630	\$312,173,630	\$312,173,630
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$312,173,630	\$312,173,630	\$312,173,630
TOTAL FEDERAL FUNDS	\$162,400	\$162,400	\$162,400
Federal Funds Not Itemized	\$162,400	\$162,400	\$162,400
TOTAL PUBLIC FUNDS	\$312,336,030	\$312,336,030	\$312,336,030

118.100 Pre-Kindergarten Program

Appropriation (HB 743)

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

TOTAL STATE FUNDS	\$312,173,630	\$312,173,630	\$312,173,630
Lottery Proceeds	\$312,173,630	\$312,173,630	\$312,173,630
TOTAL FEDERAL FUNDS	\$162,400	\$162,400	\$162,400
Federal Funds Not Itemized	\$162,400	\$162,400	\$162,400
TOTAL PUBLIC FUNDS	\$312,336,030	\$312,336,030	\$312,336,030

Quality Initiatives

Continuation Budget

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

HB 743 (FY 2014A)

	Governor	House	SAC
TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$25,146,338	\$25,146,338	\$25,146,338
Federal Funds Not Itemized	\$1,146,338	\$1,146,338	\$1,146,338
Child Care & Development Block Grant CFDA93.575	\$24,000,000	\$24,000,000	\$24,000,000
TOTAL AGENCY FUNDS	\$105,000	\$105,000	\$105,000
Contributions, Donations, and Forfeitures	\$100,000	\$100,000	\$100,000
Contributions, Donations, and Forfeitures Not Itemized	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements	\$5,000	\$5,000	\$5,000
Rebates, Refunds, and Reimbursements Not Itemized	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$20,000	\$20,000	\$20,000
Federal Funds Transfers	\$20,000	\$20,000	\$20,000
Federal Fund Transfers Not Itemized	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$25,271,338	\$25,271,338	\$25,271,338

119.100 Quality Initiatives**Appropriation (HB 743)**

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	\$25,146,338	\$25,146,338	\$25,146,338
Federal Funds Not Itemized	\$1,146,338	\$1,146,338	\$1,146,338
Child Care & Development Block Grant CFDA93.575	\$24,000,000	\$24,000,000	\$24,000,000
TOTAL AGENCY FUNDS	\$105,000	\$105,000	\$105,000
Contributions, Donations, and Forfeitures	\$100,000	\$100,000	\$100,000
Contributions, Donations, and Forfeitures Not Itemized	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements	\$5,000	\$5,000	\$5,000
Rebates, Refunds, and Reimbursements Not Itemized	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$20,000	\$20,000	\$20,000
Federal Funds Transfers	\$20,000	\$20,000	\$20,000
Federal Fund Transfers Not Itemized	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$25,271,338	\$25,271,338	\$25,271,338

Section 22: Economic Development, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$36,439,221	\$36,439,221	\$36,439,221
State General Funds	\$33,247,304	\$33,247,304	\$33,247,304
Tobacco Settlement Funds	\$3,191,917	\$3,191,917	\$3,191,917
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400
Federal Funds Not Itemized	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$37,098,621	\$37,098,621	\$37,098,621

Section Total - Final

TOTAL STATE FUNDS	\$36,349,550	\$36,349,550	\$36,374,550
State General Funds	\$33,247,304	\$33,247,304	\$33,272,304
Tobacco Settlement Funds	\$3,102,246	\$3,102,246	\$3,102,246
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400
Federal Funds Not Itemized	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$37,008,950	\$37,008,950	\$37,033,950

Departmental Administration**Continuation Budget**

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	\$4,051,771	\$4,051,771	\$4,051,771
State General Funds	\$4,051,771	\$4,051,771	\$4,051,771
TOTAL PUBLIC FUNDS	\$4,051,771	\$4,051,771	\$4,051,771

120.100 Departmental Administration**Appropriation (HB 743)**

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	\$4,051,771	\$4,051,771	\$4,051,771
State General Funds	\$4,051,771	\$4,051,771	\$4,051,771
TOTAL PUBLIC FUNDS	\$4,051,771	\$4,051,771	\$4,051,771

Film, Video, and Music

Continuation Budget

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	\$905,693	\$905,693	\$905,693
State General Funds	\$905,693	\$905,693	\$905,693
TOTAL PUBLIC FUNDS	\$905,693	\$905,693	\$905,693

121.100 Film, Video, and Music

Appropriation (HB 743)

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	\$905,693	\$905,693	\$905,693
State General Funds	\$905,693	\$905,693	\$905,693
TOTAL PUBLIC FUNDS	\$905,693	\$905,693	\$905,693

Arts, Georgia Council for the

Continuation Budget

The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	\$586,466	\$586,466	\$586,466
State General Funds	\$586,466	\$586,466	\$586,466
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400
Federal Funds Not Itemized	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$1,245,866	\$1,245,866	\$1,245,866

122.100 Arts, Georgia Council for the

Appropriation (HB 743)

The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	\$586,466	\$586,466	\$586,466
State General Funds	\$586,466	\$586,466	\$586,466
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400
Federal Funds Not Itemized	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$1,245,866	\$1,245,866	\$1,245,866

Global Commerce

Continuation Budget

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$10,145,635	\$10,145,635	\$10,145,635
State General Funds	\$10,145,635	\$10,145,635	\$10,145,635
TOTAL PUBLIC FUNDS	\$10,145,635	\$10,145,635	\$10,145,635

123.100 Global Commerce

Appropriation (HB 743)

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$10,145,635	\$10,145,635	\$10,145,635
State General Funds	\$10,145,635	\$10,145,635	\$10,145,635
TOTAL PUBLIC FUNDS	\$10,145,635	\$10,145,635	\$10,145,635

Innovation and Technology

Continuation Budget

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

TOTAL STATE FUNDS	\$10,533,628	\$10,533,628	\$10,533,628
State General Funds	\$7,341,711	\$7,341,711	\$7,341,711
Tobacco Settlement Funds	\$3,191,917	\$3,191,917	\$3,191,917
TOTAL PUBLIC FUNDS	\$10,533,628	\$10,533,628	\$10,533,628

125.1 Reduce funds for Distinguished Cancer Clinicians and Scientists (DCCS) to fund only existing DCCS obligations.

Tobacco Settlement Funds	(\$89,671)	(\$89,671)	(\$89,671)
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125.100 Innovation and Technology **Appropriation (HB 743)**

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

TOTAL STATE FUNDS	\$10,443,957	\$10,443,957	\$10,443,957
State General Funds	\$7,341,711	\$7,341,711	\$7,341,711
Tobacco Settlement Funds	\$3,102,246	\$3,102,246	\$3,102,246
TOTAL PUBLIC FUNDS	\$10,443,957	\$10,443,957	\$10,443,957

Small and Minority Business Development

Continuation Budget

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	\$912,002	\$912,002	\$912,002
State General Funds	\$912,002	\$912,002	\$912,002
TOTAL PUBLIC FUNDS	\$912,002	\$912,002	\$912,002

126.100 Small and Minority Business Development **Appropriation (HB 743)**

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	\$912,002	\$912,002	\$912,002
State General Funds	\$912,002	\$912,002	\$912,002
TOTAL PUBLIC FUNDS	\$912,002	\$912,002	\$912,002

Tourism

Continuation Budget

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	\$9,304,026	\$9,304,026	\$9,304,026
State General Funds	\$9,304,026	\$9,304,026	\$9,304,026
TOTAL PUBLIC FUNDS	\$9,304,026	\$9,304,026	\$9,304,026

127.1 Increase funds for the Georgia Civil War Commission.

State General Funds	\$25,000
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127.100 Tourism **Appropriation (HB 743)**

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	\$9,304,026	\$9,304,026	\$9,329,026
State General Funds	\$9,304,026	\$9,304,026	\$9,329,026
TOTAL PUBLIC FUNDS	\$9,304,026	\$9,304,026	\$9,329,026

Section 23: Education, Department of

Section Total - Continuation

HB 743 (FY 2014A)

	Governor	House	SAC
TOTAL STATE FUNDS	\$7,409,293,094	\$7,409,293,094	\$7,409,293,094
State General Funds	\$7,409,293,094	\$7,409,293,094	\$7,409,293,094
TOTAL FEDERAL FUNDS	\$1,688,025,021	\$1,688,025,021	\$1,688,025,021
Federal Funds Not Itemized	\$1,688,025,021	\$1,688,025,021	\$1,688,025,021
TOTAL AGENCY FUNDS	\$5,395,610	\$5,395,610	\$5,395,610
Intergovernmental Transfers	\$892,739	\$892,739	\$892,739
Intergovernmental Transfers Not Itemized	\$892,739	\$892,739	\$892,739
Rebates, Refunds, and Reimbursements	\$61,006	\$61,006	\$61,006
Rebates, Refunds, and Reimbursements Not Itemized	\$61,006	\$61,006	\$61,006
Sales and Services	\$4,441,865	\$4,441,865	\$4,441,865
Sales and Services Not Itemized	\$4,441,865	\$4,441,865	\$4,441,865
TOTAL PUBLIC FUNDS	\$9,102,713,725	\$9,102,713,725	\$9,102,713,725

Section Total - Final

TOTAL STATE FUNDS	\$7,544,861,745	\$7,545,784,627	\$7,545,784,627
State General Funds	\$7,361,903,159	\$7,362,826,041	\$7,362,826,041
Revenue Shortfall Reserve for K-12 Needs	\$182,958,586	\$182,958,586	\$182,958,586
TOTAL FEDERAL FUNDS	\$1,688,025,021	\$1,688,025,021	\$1,688,025,021
Federal Funds Not Itemized	\$1,688,025,021	\$1,688,025,021	\$1,688,025,021
TOTAL AGENCY FUNDS	\$5,395,610	\$5,395,610	\$5,395,610
Intergovernmental Transfers	\$892,739	\$892,739	\$892,739
Intergovernmental Transfers Not Itemized	\$892,739	\$892,739	\$892,739
Rebates, Refunds, and Reimbursements	\$61,006	\$61,006	\$61,006
Rebates, Refunds, and Reimbursements Not Itemized	\$61,006	\$61,006	\$61,006
Sales and Services	\$4,441,865	\$4,441,865	\$4,441,865
Sales and Services Not Itemized	\$4,441,865	\$4,441,865	\$4,441,865
TOTAL PUBLIC FUNDS	\$9,238,282,376	\$9,239,205,258	\$9,239,205,258

Agricultural Education

Continuation Budget

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	\$8,005,227	\$8,005,227	\$8,005,227
State General Funds	\$8,005,227	\$8,005,227	\$8,005,227
TOTAL FEDERAL FUNDS	\$293,339	\$293,339	\$293,339
Federal Funds Not Itemized	\$293,339	\$293,339	\$293,339
TOTAL PUBLIC FUNDS	\$8,298,566	\$8,298,566	\$8,298,566

128.1 Increase funds for the Extended Day/Year Program.

State General Funds	\$158,319	\$158,319
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128.100 Agricultural Education

Appropriation (HB 743)

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	\$8,005,227	\$8,163,546	\$8,163,546
State General Funds	\$8,005,227	\$8,163,546	\$8,163,546
TOTAL FEDERAL FUNDS	\$293,339	\$293,339	\$293,339
Federal Funds Not Itemized	\$293,339	\$293,339	\$293,339
TOTAL PUBLIC FUNDS	\$8,298,566	\$8,456,885	\$8,456,885

Business and Finance Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	\$7,106,636	\$7,106,636	\$7,106,636
State General Funds	\$7,106,636	\$7,106,636	\$7,106,636
TOTAL FEDERAL FUNDS	\$36,212	\$36,212	\$36,212
Federal Funds Not Itemized	\$36,212	\$36,212	\$36,212
TOTAL PUBLIC FUNDS	\$7,142,848	\$7,142,848	\$7,142,848

129.100 Business and Finance Administration

Appropriation (HB 743)

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	\$7,106,636	\$7,106,636	\$7,106,636
State General Funds	\$7,106,636	\$7,106,636	\$7,106,636
TOTAL FEDERAL FUNDS	\$36,212	\$36,212	\$36,212

Federal Funds Not Itemized	\$36,212	\$36,212	\$36,212
TOTAL PUBLIC FUNDS	\$7,142,848	\$7,142,848	\$7,142,848

Central Office

Continuation Budget

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	\$3,818,439	\$3,818,439	\$3,818,439
State General Funds	\$3,818,439	\$3,818,439	\$3,818,439
TOTAL FEDERAL FUNDS	\$24,187,822	\$24,187,822	\$24,187,822
Federal Funds Not Itemized	\$24,187,822	\$24,187,822	\$24,187,822
TOTAL PUBLIC FUNDS	\$28,006,261	\$28,006,261	\$28,006,261

130.100 Central Office

Appropriation (HB 743)

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	\$3,818,439	\$3,818,439	\$3,818,439
State General Funds	\$3,818,439	\$3,818,439	\$3,818,439
TOTAL FEDERAL FUNDS	\$24,187,822	\$24,187,822	\$24,187,822
Federal Funds Not Itemized	\$24,187,822	\$24,187,822	\$24,187,822
TOTAL PUBLIC FUNDS	\$28,006,261	\$28,006,261	\$28,006,261

Charter Schools

Continuation Budget

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	\$2,001,290	\$2,001,290	\$2,001,290
State General Funds	\$2,001,290	\$2,001,290	\$2,001,290
TOTAL FEDERAL FUNDS	\$3,100,000	\$3,100,000	\$3,100,000
Federal Funds Not Itemized	\$3,100,000	\$3,100,000	\$3,100,000
TOTAL PUBLIC FUNDS	\$5,101,290	\$5,101,290	\$5,101,290

131.100 Charter Schools

Appropriation (HB 743)

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	\$2,001,290	\$2,001,290	\$2,001,290
State General Funds	\$2,001,290	\$2,001,290	\$2,001,290
TOTAL FEDERAL FUNDS	\$3,100,000	\$3,100,000	\$3,100,000
Federal Funds Not Itemized	\$3,100,000	\$3,100,000	\$3,100,000
TOTAL PUBLIC FUNDS	\$5,101,290	\$5,101,290	\$5,101,290

Communities in Schools

Continuation Budget

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	\$933,100	\$933,100	\$933,100
State General Funds	\$933,100	\$933,100	\$933,100
TOTAL PUBLIC FUNDS	\$933,100	\$933,100	\$933,100

132.100 Communities in Schools

Appropriation (HB 743)

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	\$933,100	\$933,100	\$933,100
State General Funds	\$933,100	\$933,100	\$933,100
TOTAL PUBLIC FUNDS	\$933,100	\$933,100	\$933,100

Curriculum Development

Continuation Budget

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	\$3,401,648	\$3,401,648	\$3,401,648
State General Funds	\$3,401,648	\$3,401,648	\$3,401,648
TOTAL FEDERAL FUNDS	\$2,630,359	\$2,630,359	\$2,630,359
Federal Funds Not Itemized	\$2,630,359	\$2,630,359	\$2,630,359
TOTAL PUBLIC FUNDS	\$6,032,007	\$6,032,007	\$6,032,007

133.100 Curriculum Development

Appropriation (HB 743)

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	\$3,401,648	\$3,401,648	\$3,401,648
State General Funds	\$3,401,648	\$3,401,648	\$3,401,648
TOTAL FEDERAL FUNDS	\$2,630,359	\$2,630,359	\$2,630,359
Federal Funds Not Itemized	\$2,630,359	\$2,630,359	\$2,630,359
TOTAL PUBLIC FUNDS	\$6,032,007	\$6,032,007	\$6,032,007

Federal Programs

Continuation Budget

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$1,013,433,450	\$1,013,433,450	\$1,013,433,450
Federal Funds Not Itemized	\$1,013,433,450	\$1,013,433,450	\$1,013,433,450
TOTAL PUBLIC FUNDS	\$1,013,433,450	\$1,013,433,450	\$1,013,433,450

134.100 Federal Programs

Appropriation (HB 743)

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL FEDERAL FUNDS	\$1,013,433,450	\$1,013,433,450	\$1,013,433,450
Federal Funds Not Itemized	\$1,013,433,450	\$1,013,433,450	\$1,013,433,450
TOTAL PUBLIC FUNDS	\$1,013,433,450	\$1,013,433,450	\$1,013,433,450

Severely Emotionally Disturbed

Continuation Budget

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	\$60,103,747	\$60,103,747	\$60,103,747
State General Funds	\$60,103,747	\$60,103,747	\$60,103,747
TOTAL FEDERAL FUNDS	\$8,040,000	\$8,040,000	\$8,040,000
Federal Funds Not Itemized	\$8,040,000	\$8,040,000	\$8,040,000
TOTAL PUBLIC FUNDS	\$68,143,747	\$68,143,747	\$68,143,747

135.1 Increase funds for training and experience not funded in HB106 (2013 Session).

State General Funds	\$1,091,664	\$1,091,664	\$1,091,664
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135.100 Severely Emotionally Disturbed

Appropriation (HB 743)

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	\$61,195,411	\$61,195,411	\$61,195,411
State General Funds	\$61,195,411	\$61,195,411	\$61,195,411
TOTAL FEDERAL FUNDS	\$8,040,000	\$8,040,000	\$8,040,000
Federal Funds Not Itemized	\$8,040,000	\$8,040,000	\$8,040,000
TOTAL PUBLIC FUNDS	\$69,235,411	\$69,235,411	\$69,235,411

Georgia Virtual School

Continuation Budget

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	\$3,068,852	\$3,068,852	\$3,068,852
State General Funds	\$3,068,852	\$3,068,852	\$3,068,852

HB 743 (FY 2014A)

	Governor	House	SAC
TOTAL AGENCY FUNDS	\$2,406,200	\$2,406,200	\$2,406,200
Sales and Services	\$2,406,200	\$2,406,200	\$2,406,200
Sales and Services Not Itemized	\$2,406,200	\$2,406,200	\$2,406,200
TOTAL PUBLIC FUNDS	\$5,475,052	\$5,475,052	\$5,475,052

136.1 *Transfer funds from the Information Technology Services program to the Georgia Virtual School program for the development of 20 courses.*

State General Funds	\$700,000	\$700,000	\$700,000
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136.100 Georgia Virtual School**Appropriation (HB 743)**

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	\$3,768,852	\$3,768,852	\$3,768,852
State General Funds	\$3,768,852	\$3,768,852	\$3,768,852
TOTAL AGENCY FUNDS	\$2,406,200	\$2,406,200	\$2,406,200
Sales and Services	\$2,406,200	\$2,406,200	\$2,406,200
Sales and Services Not Itemized	\$2,406,200	\$2,406,200	\$2,406,200
TOTAL PUBLIC FUNDS	\$6,175,052	\$6,175,052	\$6,175,052

Governor's Honors Program**Continuation Budget**

The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	\$961,934	\$961,934	\$961,934
State General Funds	\$961,934	\$961,934	\$961,934
TOTAL PUBLIC FUNDS	\$961,934	\$961,934	\$961,934

137.1 *Transfer funds to reflect an Executive Order signed July 26, 2013 from the Department of Education to the Governor's Office of Student Achievement to align the budget and expenditures for the operations of the Governor's Honors Program.*

State General Funds	(\$383,951)	(\$383,951)	(\$383,951)
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137.100 Governor's Honors Program**Appropriation (HB 743)**

The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	\$577,983	\$577,983	\$577,983
State General Funds	\$577,983	\$577,983	\$577,983
TOTAL PUBLIC FUNDS	\$577,983	\$577,983	\$577,983

Information Technology Services**Continuation Budget**

The purpose of this appropriation is to provide internet access for local school systems.

TOTAL STATE FUNDS	\$16,027,384	\$16,027,384	\$16,027,384
State General Funds	\$16,027,384	\$16,027,384	\$16,027,384
TOTAL FEDERAL FUNDS	\$1,305,535	\$1,305,535	\$1,305,535
Federal Funds Not Itemized	\$1,305,535	\$1,305,535	\$1,305,535
TOTAL PUBLIC FUNDS	\$17,332,919	\$17,332,919	\$17,332,919

138.1 *Reduce funds for personnel and infrastructure upgrades and transfer savings from the Information Technology Services program to the Georgia Virtual School program for the development of 20 courses.*

State General Funds	(\$700,000)	(\$700,000)	(\$700,000)
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138.100 Information Technology Services**Appropriation (HB 743)**

The purpose of this appropriation is to provide internet access for local school systems.

TOTAL STATE FUNDS	\$15,327,384	\$15,327,384	\$15,327,384
State General Funds	\$15,327,384	\$15,327,384	\$15,327,384
TOTAL FEDERAL FUNDS	\$1,305,535	\$1,305,535	\$1,305,535
Federal Funds Not Itemized	\$1,305,535	\$1,305,535	\$1,305,535
TOTAL PUBLIC FUNDS	\$16,632,919	\$16,632,919	\$16,632,919

Non Quality Basic Education Formula Grants

Continuation Budget

The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	\$6,754,029	\$6,754,029	\$6,754,029
State General Funds	\$6,754,029	\$6,754,029	\$6,754,029
TOTAL PUBLIC FUNDS	\$6,754,029	\$6,754,029	\$6,754,029

139.1 Increase funds for enrollment and programmatic changes for Devereux Ackerman Academy and Murphy-Harpst Academy.

State General Funds		\$294,415	\$294,415
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139.100 Non Quality Basic Education Formula Grants

Appropriation (HB 743)

The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	\$6,754,029	\$7,048,444	\$7,048,444
State General Funds	\$6,754,029	\$7,048,444	\$7,048,444
TOTAL PUBLIC FUNDS	\$6,754,029	\$7,048,444	\$7,048,444

Nutrition

Continuation Budget

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	\$22,847,313	\$22,847,313	\$22,847,313
State General Funds	\$22,847,313	\$22,847,313	\$22,847,313
TOTAL FEDERAL FUNDS	\$579,943,528	\$579,943,528	\$579,943,528
Federal Funds Not Itemized	\$579,943,528	\$579,943,528	\$579,943,528
TOTAL PUBLIC FUNDS	\$602,790,841	\$602,790,841	\$602,790,841

140.100 Nutrition

Appropriation (HB 743)

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	\$22,847,313	\$22,847,313	\$22,847,313
State General Funds	\$22,847,313	\$22,847,313	\$22,847,313
TOTAL FEDERAL FUNDS	\$579,943,528	\$579,943,528	\$579,943,528
Federal Funds Not Itemized	\$579,943,528	\$579,943,528	\$579,943,528
TOTAL PUBLIC FUNDS	\$602,790,841	\$602,790,841	\$602,790,841

Preschool Handicapped

Continuation Budget

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	\$29,176,324	\$29,176,324	\$29,176,324
State General Funds	\$29,176,324	\$29,176,324	\$29,176,324
TOTAL PUBLIC FUNDS	\$29,176,324	\$29,176,324	\$29,176,324

141.100 Preschool Handicapped

Appropriation (HB 743)

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	\$29,176,324	\$29,176,324	\$29,176,324
State General Funds	\$29,176,324	\$29,176,324	\$29,176,324
TOTAL PUBLIC FUNDS	\$29,176,324	\$29,176,324	\$29,176,324

Quality Basic Education Equalization

Continuation Budget

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	\$474,433,734	\$474,433,734	\$474,433,734
State General Funds	\$474,433,734	\$474,433,734	\$474,433,734
TOTAL PUBLIC FUNDS	\$474,433,734	\$474,433,734	\$474,433,734

142.1 Increase funds for Ware County Schools to reflect a corrected millage rate.

State General Funds		\$890,421	\$890,421
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142.100 Quality Basic Education Equalization

Appropriation (HB 743)

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	\$474,433,734	\$475,324,155	\$475,324,155
State General Funds	\$474,433,734	\$475,324,155	\$475,324,155
TOTAL PUBLIC FUNDS	\$474,433,734	\$475,324,155	\$475,324,155

Quality Basic Education Local Five Mill Share

Continuation Budget

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	(\$1,702,793,044)	(\$1,702,793,044)	(\$1,702,793,044)
State General Funds	(\$1,702,793,044)	(\$1,702,793,044)	(\$1,702,793,044)
TOTAL PUBLIC FUNDS	(\$1,702,793,044)	(\$1,702,793,044)	(\$1,702,793,044)

143.1 Increase funds for virtual state charter schools to reflect a new calculation for Local Five Mill Share.

State General Funds	\$1,570,220	\$1,570,220	\$1,570,220
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143.2 Increase funds for Troup County Schools to reflect a corrected tax digest. (S:Increase funds for Troup County Schools to reflect a corrected tax digest pursuant to the establishment of the Property Tax Digest Impact on Education Funding Joint Study Committee)

State General Funds		\$1,726,529	\$1,726,529
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143.100 Quality Basic Education Local Five Mill Share

Appropriation (HB 743)

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	(\$1,701,222,824)	(\$1,699,496,295)	(\$1,699,496,295)
State General Funds	(\$1,701,222,824)	(\$1,699,496,295)	(\$1,699,496,295)
TOTAL PUBLIC FUNDS	(\$1,701,222,824)	(\$1,699,496,295)	(\$1,699,496,295)

Quality Basic Education Program

Continuation Budget

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	\$8,393,652,806	\$8,393,652,806	\$8,393,652,806
State General Funds	\$8,393,652,806	\$8,393,652,806	\$8,393,652,806
TOTAL PUBLIC FUNDS	\$8,393,652,806	\$8,393,652,806	\$8,393,652,806

144.1 Increase funds for the midterm adjustment for enrollment growth.

State General Funds	\$130,528,388	\$129,537,462	\$129,537,462
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144.2 Increase funds for the midterm adjustment for the Special Needs Scholarship. (H and S:Adjust funds for a midterm adjustment for the Special Needs Scholarship)

State General Funds	\$1,322,620	(\$999,036)	(\$999,036)
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144.3 Increase funds for Move on When Ready to meet projected need.

State General Funds	\$146,229	\$146,229	\$146,229
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144.4 Increase funds for the midterm adjustment for enrollment growth in charter systems.

State General Funds	\$1,293,481	\$1,293,586	\$1,293,586
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144.5 Replace funds.

State General Funds	(\$182,958,586)	(\$182,958,586)	(\$182,958,586)
Revenue Shortfall Reserve for K-12 Needs	\$182,958,586	\$182,958,586	\$182,958,586
Total Public Funds:	\$0	\$0	\$0

144.6 Increase funds for Tift County Schools (\$83,027) and Provost Academy (\$924,329) to reflect a corrected FTE count.

State General Funds		\$1,007,356	\$1,007,356
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144.100 Quality Basic Education Program

Appropriation (HB 743)

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	\$8,526,943,524	\$8,524,638,403	\$8,524,638,403
State General Funds	\$8,343,984,938	\$8,341,679,817	\$8,341,679,817
Revenue Shortfall Reserve for K-12 Needs	\$182,958,586	\$182,958,586	\$182,958,586
TOTAL PUBLIC FUNDS	\$8,526,943,524	\$8,524,638,403	\$8,524,638,403

Regional Education Service Agencies

Continuation Budget

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	\$8,425,704	\$8,425,704	\$8,425,704
State General Funds	\$8,425,704	\$8,425,704	\$8,425,704
TOTAL PUBLIC FUNDS	\$8,425,704	\$8,425,704	\$8,425,704

145.100 Regional Education Service Agencies

Appropriation (HB 743)

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	\$8,425,704	\$8,425,704	\$8,425,704
State General Funds	\$8,425,704	\$8,425,704	\$8,425,704
TOTAL PUBLIC FUNDS	\$8,425,704	\$8,425,704	\$8,425,704

School Improvement

Continuation Budget

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	\$5,957,474	\$5,957,474	\$5,957,474
State General Funds	\$5,957,474	\$5,957,474	\$5,957,474
TOTAL FEDERAL FUNDS	\$4,675,789	\$4,675,789	\$4,675,789
Federal Funds Not Itemized	\$4,675,789	\$4,675,789	\$4,675,789
TOTAL PUBLIC FUNDS	\$10,633,263	\$10,633,263	\$10,633,263

146.100 School Improvement

Appropriation (HB 743)

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	\$5,957,474	\$5,957,474	\$5,957,474
State General Funds	\$5,957,474	\$5,957,474	\$5,957,474
TOTAL FEDERAL FUNDS	\$4,675,789	\$4,675,789	\$4,675,789
Federal Funds Not Itemized	\$4,675,789	\$4,675,789	\$4,675,789
TOTAL PUBLIC FUNDS	\$10,633,263	\$10,633,263	\$10,633,263

State Charter School Commission Administration

Continuation Budget

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$2,031,821	\$2,031,821	\$2,031,821
Sales and Services	\$2,031,821	\$2,031,821	\$2,031,821
Sales and Services Not Itemized	\$2,031,821	\$2,031,821	\$2,031,821
TOTAL PUBLIC FUNDS	\$2,031,821	\$2,031,821	\$2,031,821

147.100 State Charter School Commission Administration

Appropriation (HB 743)

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL AGENCY FUNDS	\$2,031,821	\$2,031,821	\$2,031,821
Sales and Services	\$2,031,821	\$2,031,821	\$2,031,821
Sales and Services Not Itemized	\$2,031,821	\$2,031,821	\$2,031,821
TOTAL PUBLIC FUNDS	\$2,031,821	\$2,031,821	\$2,031,821

State Interagency Transfers

Continuation Budget

The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

TOTAL STATE FUNDS	\$8,097,963	\$8,097,963	\$8,097,963
State General Funds	\$8,097,963	\$8,097,963	\$8,097,963
TOTAL FEDERAL FUNDS	\$14,623,115	\$14,623,115	\$14,623,115
Federal Funds Not Itemized	\$14,623,115	\$14,623,115	\$14,623,115
TOTAL PUBLIC FUNDS	\$22,721,078	\$22,721,078	\$22,721,078

148.100 State Interagency Transfers

Appropriation (HB 743)

The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

TOTAL STATE FUNDS	\$8,097,963	\$8,097,963	\$8,097,963
State General Funds	\$8,097,963	\$8,097,963	\$8,097,963
TOTAL FEDERAL FUNDS	\$14,623,115	\$14,623,115	\$14,623,115
Federal Funds Not Itemized	\$14,623,115	\$14,623,115	\$14,623,115
TOTAL PUBLIC FUNDS	\$22,721,078	\$22,721,078	\$22,721,078

State Schools

Continuation Budget

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	\$24,979,573	\$24,979,573	\$24,979,573
State General Funds	\$24,979,573	\$24,979,573	\$24,979,573
TOTAL AGENCY FUNDS	\$957,589	\$957,589	\$957,589
Intergovernmental Transfers	\$892,739	\$892,739	\$892,739
Intergovernmental Transfers Not Itemized	\$892,739	\$892,739	\$892,739
Rebates, Refunds, and Reimbursements	\$61,006	\$61,006	\$61,006
Rebates, Refunds, and Reimbursements Not Itemized	\$61,006	\$61,006	\$61,006
Sales and Services	\$3,844	\$3,844	\$3,844
Sales and Services Not Itemized	\$3,844	\$3,844	\$3,844
TOTAL PUBLIC FUNDS	\$25,937,162	\$25,937,162	\$25,937,162

149.100 State Schools

Appropriation (HB 743)

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	\$24,979,573	\$24,979,573	\$24,979,573
State General Funds	\$24,979,573	\$24,979,573	\$24,979,573
TOTAL AGENCY FUNDS	\$957,589	\$957,589	\$957,589
Intergovernmental Transfers	\$892,739	\$892,739	\$892,739
Intergovernmental Transfers Not Itemized	\$892,739	\$892,739	\$892,739
Rebates, Refunds, and Reimbursements	\$61,006	\$61,006	\$61,006
Rebates, Refunds, and Reimbursements Not Itemized	\$61,006	\$61,006	\$61,006
Sales and Services	\$3,844	\$3,844	\$3,844
Sales and Services Not Itemized	\$3,844	\$3,844	\$3,844
TOTAL PUBLIC FUNDS	\$25,937,162	\$25,937,162	\$25,937,162

Technology/Career Education

Continuation Budget

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	\$15,326,811	\$15,326,811	\$15,326,811
State General Funds	\$15,326,811	\$15,326,811	\$15,326,811
TOTAL FEDERAL FUNDS	\$18,751,202	\$18,751,202	\$18,751,202

HB 743 (FY 2014A)

	Governor	House	SAC
Federal Funds Not Itemized	\$18,751,202	\$18,751,202	\$18,751,202
TOTAL PUBLIC FUNDS	\$34,078,013	\$34,078,013	\$34,078,013

150.1 Increase funds for the Extended Day/Year program.

State General Funds		\$158,319	\$158,319
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150.100 Technology/Career Education**Appropriation (HB 743)**

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	\$15,326,811	\$15,485,130	\$15,485,130
State General Funds	\$15,326,811	\$15,485,130	\$15,485,130
TOTAL FEDERAL FUNDS	\$18,751,202	\$18,751,202	\$18,751,202
Federal Funds Not Itemized	\$18,751,202	\$18,751,202	\$18,751,202
TOTAL PUBLIC FUNDS	\$34,078,013	\$34,236,332	\$34,236,332

Testing**Continuation Budget**

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	\$15,454,204	\$15,454,204	\$15,454,204
State General Funds	\$15,454,204	\$15,454,204	\$15,454,204
TOTAL FEDERAL FUNDS	\$17,004,670	\$17,004,670	\$17,004,670
Federal Funds Not Itemized	\$17,004,670	\$17,004,670	\$17,004,670
TOTAL PUBLIC FUNDS	\$32,458,874	\$32,458,874	\$32,458,874

151.100 Testing**Appropriation (HB 743)**

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	\$15,454,204	\$15,454,204	\$15,454,204
State General Funds	\$15,454,204	\$15,454,204	\$15,454,204
TOTAL FEDERAL FUNDS	\$17,004,670	\$17,004,670	\$17,004,670
Federal Funds Not Itemized	\$17,004,670	\$17,004,670	\$17,004,670
TOTAL PUBLIC FUNDS	\$32,458,874	\$32,458,874	\$32,458,874

Tuition for Multi-Handicapped**Continuation Budget**

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

TOTAL STATE FUNDS	\$1,551,946	\$1,551,946	\$1,551,946
State General Funds	\$1,551,946	\$1,551,946	\$1,551,946
TOTAL PUBLIC FUNDS	\$1,551,946	\$1,551,946	\$1,551,946

152.100 Tuition for Multi-Handicapped**Appropriation (HB 743)**

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

TOTAL STATE FUNDS	\$1,551,946	\$1,551,946	\$1,551,946
State General Funds	\$1,551,946	\$1,551,946	\$1,551,946
TOTAL PUBLIC FUNDS	\$1,551,946	\$1,551,946	\$1,551,946

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,430.57. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 24: Employees' Retirement System of Georgia**Section Total - Continuation**

TOTAL STATE FUNDS	\$29,051,720	\$29,051,720	\$29,051,720
State General Funds	\$29,051,720	\$29,051,720	\$29,051,720
TOTAL AGENCY FUNDS	\$3,857,127	\$3,857,127	\$3,857,127
Sales and Services	\$3,857,127	\$3,857,127	\$3,857,127
Sales and Services Not Itemized	\$3,857,127	\$3,857,127	\$3,857,127
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$18,747,375	\$18,747,375	\$18,747,375

	Governor	House	SAC
State Funds Transfers	\$18,747,375	\$18,747,375	\$18,747,375
Retirement Payments	\$18,747,375	\$18,747,375	\$18,747,375
TOTAL PUBLIC FUNDS	\$51,656,222	\$51,656,222	\$51,656,222

Section Total - Final

TOTAL STATE FUNDS	\$29,051,720	\$29,051,720	\$29,051,720
State General Funds	\$29,051,720	\$29,051,720	\$29,051,720
TOTAL AGENCY FUNDS	\$3,857,127	\$3,857,127	\$3,857,127
Sales and Services	\$3,857,127	\$3,857,127	\$3,857,127
Sales and Services Not Itemized	\$3,857,127	\$3,857,127	\$3,857,127
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$18,747,375	\$18,747,375	\$18,747,375
State Funds Transfers	\$18,747,375	\$18,747,375	\$18,747,375
Retirement Payments	\$18,747,375	\$18,747,375	\$18,747,375
TOTAL PUBLIC FUNDS	\$51,656,222	\$51,656,222	\$51,656,222

Deferred Compensation

Continuation Budget

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the State, giving them an effective supplement for their retirement planning.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,857,127	\$3,857,127	\$3,857,127
Sales and Services	\$3,857,127	\$3,857,127	\$3,857,127
Sales and Services Not Itemized	\$3,857,127	\$3,857,127	\$3,857,127
TOTAL PUBLIC FUNDS	\$3,857,127	\$3,857,127	\$3,857,127

153.100 Deferred Compensation

Appropriation (HB 743)

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the State, giving them an effective supplement for their retirement planning.

TOTAL AGENCY FUNDS	\$3,857,127	\$3,857,127	\$3,857,127
Sales and Services	\$3,857,127	\$3,857,127	\$3,857,127
Sales and Services Not Itemized	\$3,857,127	\$3,857,127	\$3,857,127
TOTAL PUBLIC FUNDS	\$3,857,127	\$3,857,127	\$3,857,127

Georgia Military Pension Fund

Continuation Budget

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	\$1,891,720	\$1,891,720	\$1,891,720
State General Funds	\$1,891,720	\$1,891,720	\$1,891,720
TOTAL PUBLIC FUNDS	\$1,891,720	\$1,891,720	\$1,891,720

154.100 Georgia Military Pension Fund

Appropriation (HB 743)

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	\$1,891,720	\$1,891,720	\$1,891,720
State General Funds	\$1,891,720	\$1,891,720	\$1,891,720
TOTAL PUBLIC FUNDS	\$1,891,720	\$1,891,720	\$1,891,720

Public School Employees Retirement System

Continuation Budget

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	\$27,160,000	\$27,160,000	\$27,160,000
State General Funds	\$27,160,000	\$27,160,000	\$27,160,000
TOTAL PUBLIC FUNDS	\$27,160,000	\$27,160,000	\$27,160,000

155.100 Public School Employees Retirement System

Appropriation (HB 743)

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

	Governor	House	SAC
TOTAL STATE FUNDS	\$27,160,000	\$27,160,000	\$27,160,000
State General Funds	\$27,160,000	\$27,160,000	\$27,160,000
TOTAL PUBLIC FUNDS	\$27,160,000	\$27,160,000	\$27,160,000

System Administration

Continuation Budget

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$18,747,375	\$18,747,375	\$18,747,375
State Funds Transfers	\$18,747,375	\$18,747,375	\$18,747,375
Retirement Payments	\$18,747,375	\$18,747,375	\$18,747,375
TOTAL PUBLIC FUNDS	\$18,747,375	\$18,747,375	\$18,747,375

156.100 System Administration

Appropriation (HB 743)

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$18,747,375	\$18,747,375	\$18,747,375
State Funds Transfers	\$18,747,375	\$18,747,375	\$18,747,375
Retirement Payments	\$18,747,375	\$18,747,375	\$18,747,375
TOTAL PUBLIC FUNDS	\$18,747,375	\$18,747,375	\$18,747,375

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 18.46% for New Plan employees and 13.71% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 15.18% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$692.00 per member for State Fiscal Year 2014.

Section 25: Forestry Commission, State

Section Total - Continuation

TOTAL STATE FUNDS	\$30,456,519	\$30,456,519	\$30,456,519
State General Funds	\$30,456,519	\$30,456,519	\$30,456,519
TOTAL FEDERAL FUNDS	\$5,982,769	\$5,982,769	\$5,982,769
Federal Funds Not Itemized	\$5,982,769	\$5,982,769	\$5,982,769
TOTAL AGENCY FUNDS	\$6,974,195	\$6,974,195	\$6,974,195
Intergovernmental Transfers	\$187,000	\$187,000	\$187,000
Intergovernmental Transfers Not Itemized	\$187,000	\$187,000	\$187,000
Royalties and Rents	\$33,000	\$33,000	\$33,000
Royalties and Rents Not Itemized	\$33,000	\$33,000	\$33,000
Sales and Services	\$6,754,195	\$6,754,195	\$6,754,195
Sales and Services Not Itemized	\$6,754,195	\$6,754,195	\$6,754,195
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$71,500	\$71,500	\$71,500
State Funds Transfers	\$71,500	\$71,500	\$71,500
Agency to Agency Contracts	\$71,500	\$71,500	\$71,500
TOTAL PUBLIC FUNDS	\$43,484,983	\$43,484,983	\$43,484,983

Section Total - Final

TOTAL STATE FUNDS	\$30,456,519	\$30,456,519	\$30,456,519
State General Funds	\$30,456,519	\$30,456,519	\$30,456,519
TOTAL FEDERAL FUNDS	\$5,982,769	\$5,982,769	\$5,982,769
Federal Funds Not Itemized	\$5,982,769	\$5,982,769	\$5,982,769
TOTAL AGENCY FUNDS	\$6,974,195	\$6,974,195	\$6,974,195
Intergovernmental Transfers	\$187,000	\$187,000	\$187,000
Intergovernmental Transfers Not Itemized	\$187,000	\$187,000	\$187,000
Royalties and Rents	\$33,000	\$33,000	\$33,000
Royalties and Rents Not Itemized	\$33,000	\$33,000	\$33,000
Sales and Services	\$6,754,195	\$6,754,195	\$6,754,195
Sales and Services Not Itemized	\$6,754,195	\$6,754,195	\$6,754,195
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$71,500	\$71,500	\$71,500
State Funds Transfers	\$71,500	\$71,500	\$71,500
Agency to Agency Contracts	\$71,500	\$71,500	\$71,500
TOTAL PUBLIC FUNDS	\$43,484,983	\$43,484,983	\$43,484,983

Commission Administration

Continuation Budget

The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	\$3,340,579	\$3,340,579	\$3,340,579
State General Funds	\$3,340,579	\$3,340,579	\$3,340,579
TOTAL FEDERAL FUNDS	\$48,800	\$48,800	\$48,800
Federal Funds Not Itemized	\$48,800	\$48,800	\$48,800
TOTAL AGENCY FUNDS	\$76,288	\$76,288	\$76,288
Sales and Services	\$76,288	\$76,288	\$76,288
Sales and Services Not Itemized	\$76,288	\$76,288	\$76,288
TOTAL PUBLIC FUNDS	\$3,465,667	\$3,465,667	\$3,465,667

157.100 Commission Administration

Appropriation (HB 743)

The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	\$3,340,579	\$3,340,579	\$3,340,579
State General Funds	\$3,340,579	\$3,340,579	\$3,340,579
TOTAL FEDERAL FUNDS	\$48,800	\$48,800	\$48,800
Federal Funds Not Itemized	\$48,800	\$48,800	\$48,800
TOTAL AGENCY FUNDS	\$76,288	\$76,288	\$76,288
Sales and Services	\$76,288	\$76,288	\$76,288
Sales and Services Not Itemized	\$76,288	\$76,288	\$76,288
TOTAL PUBLIC FUNDS	\$3,465,667	\$3,465,667	\$3,465,667

Forest Management

Continuation Budget

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage of Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	\$2,214,748	\$2,214,748	\$2,214,748
State General Funds	\$2,214,748	\$2,214,748	\$2,214,748
TOTAL FEDERAL FUNDS	\$3,553,571	\$3,553,571	\$3,553,571
Federal Funds Not Itemized	\$3,553,571	\$3,553,571	\$3,553,571
TOTAL AGENCY FUNDS	\$1,089,732	\$1,089,732	\$1,089,732
Intergovernmental Transfers	\$187,000	\$187,000	\$187,000
Intergovernmental Transfers Not Itemized	\$187,000	\$187,000	\$187,000
Sales and Services	\$902,732	\$902,732	\$902,732
Sales and Services Not Itemized	\$902,732	\$902,732	\$902,732
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$50,000	\$50,000	\$50,000
State Funds Transfers	\$50,000	\$50,000	\$50,000
Agency to Agency Contracts	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$6,908,051	\$6,908,051	\$6,908,051

158.100 Forest Management

Appropriation (HB 743)

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage of Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	\$2,214,748	\$2,214,748	\$2,214,748
State General Funds	\$2,214,748	\$2,214,748	\$2,214,748
TOTAL FEDERAL FUNDS	\$3,553,571	\$3,553,571	\$3,553,571
Federal Funds Not Itemized	\$3,553,571	\$3,553,571	\$3,553,571
TOTAL AGENCY FUNDS	\$1,089,732	\$1,089,732	\$1,089,732
Intergovernmental Transfers	\$187,000	\$187,000	\$187,000
Intergovernmental Transfers Not Itemized	\$187,000	\$187,000	\$187,000
Sales and Services	\$902,732	\$902,732	\$902,732
Sales and Services Not Itemized	\$902,732	\$902,732	\$902,732
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$50,000	\$50,000	\$50,000
State Funds Transfers	\$50,000	\$50,000	\$50,000

Agency to Agency Contracts	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$6,908,051	\$6,908,051	\$6,908,051

Forest Protection

Continuation Budget

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection thru cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	\$24,901,192	\$24,901,192	\$24,901,192
State General Funds	\$24,901,192	\$24,901,192	\$24,901,192
TOTAL FEDERAL FUNDS	\$2,246,681	\$2,246,681	\$2,246,681
Federal Funds Not Itemized	\$2,246,681	\$2,246,681	\$2,246,681
TOTAL AGENCY FUNDS	\$4,741,312	\$4,741,312	\$4,741,312
Royalties and Rents	\$33,000	\$33,000	\$33,000
Royalties and Rents Not Itemized	\$33,000	\$33,000	\$33,000
Sales and Services	\$4,708,312	\$4,708,312	\$4,708,312
Sales and Services Not Itemized	\$4,708,312	\$4,708,312	\$4,708,312
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$15,000	\$15,000	\$15,000
State Funds Transfers	\$15,000	\$15,000	\$15,000
Agency to Agency Contracts	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$31,904,185	\$31,904,185	\$31,904,185

159.100 Forest Protection

Appropriation (HB 743)

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection thru cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	\$24,901,192	\$24,901,192	\$24,901,192
State General Funds	\$24,901,192	\$24,901,192	\$24,901,192
TOTAL FEDERAL FUNDS	\$2,246,681	\$2,246,681	\$2,246,681
Federal Funds Not Itemized	\$2,246,681	\$2,246,681	\$2,246,681
TOTAL AGENCY FUNDS	\$4,741,312	\$4,741,312	\$4,741,312
Royalties and Rents	\$33,000	\$33,000	\$33,000
Royalties and Rents Not Itemized	\$33,000	\$33,000	\$33,000
Sales and Services	\$4,708,312	\$4,708,312	\$4,708,312
Sales and Services Not Itemized	\$4,708,312	\$4,708,312	\$4,708,312
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$15,000	\$15,000	\$15,000
State Funds Transfers	\$15,000	\$15,000	\$15,000
Agency to Agency Contracts	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$31,904,185	\$31,904,185	\$31,904,185

Tree Seedling Nursery

Continuation Budget

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$133,717	\$133,717	\$133,717
Federal Funds Not Itemized	\$133,717	\$133,717	\$133,717
TOTAL AGENCY FUNDS	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services Not Itemized	\$1,066,863	\$1,066,863	\$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,500	\$6,500	\$6,500
State Funds Transfers	\$6,500	\$6,500	\$6,500
Agency to Agency Contracts	\$6,500	\$6,500	\$6,500
TOTAL PUBLIC FUNDS	\$1,207,080	\$1,207,080	\$1,207,080

160.100 Tree Seedling Nursery

Appropriation (HB 743)

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL FEDERAL FUNDS	\$133,717	\$133,717	\$133,717
Federal Funds Not Itemized	\$133,717	\$133,717	\$133,717
TOTAL AGENCY FUNDS	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services Not Itemized	\$1,066,863	\$1,066,863	\$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,500	\$6,500	\$6,500
State Funds Transfers	\$6,500	\$6,500	\$6,500
Agency to Agency Contracts	\$6,500	\$6,500	\$6,500
TOTAL PUBLIC FUNDS	\$1,207,080	\$1,207,080	\$1,207,080

Section 26: Governor, Office of the

Section Total - Continuation

TOTAL STATE FUNDS	\$50,984,482	\$50,984,482	\$50,984,482
State General Funds	\$50,984,482	\$50,984,482	\$50,984,482
TOTAL FEDERAL FUNDS	\$111,982,654	\$111,982,654	\$111,982,654
Federal Funds Not Itemized	\$107,967,834	\$107,967,834	\$107,967,834
Preventive Health & Health Services Block Grant CFDA93.991	\$200,470	\$200,470	\$200,470
FFIND Temp. Assistance for Needy Families CFDA93.558	\$3,814,350	\$3,814,350	\$3,814,350
TOTAL AGENCY FUNDS	\$2,175,784	\$2,175,784	\$2,175,784
Reserved Fund Balances	\$500,000	\$500,000	\$500,000
Reserved Fund Balances Not Itemized	\$500,000	\$500,000	\$500,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements	\$747,064	\$747,064	\$747,064
Rebates, Refunds, and Reimbursements Not Itemized	\$747,064	\$747,064	\$747,064
Sales and Services	\$661,031	\$661,031	\$661,031
Sales and Services Not Itemized	\$661,031	\$661,031	\$661,031
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689	\$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$165,290,245	\$165,290,245	\$165,290,245

Section Total - Final

TOTAL STATE FUNDS	\$51,274,174	\$51,274,174	\$51,274,174
State General Funds	\$51,274,174	\$51,274,174	\$51,274,174
TOTAL FEDERAL FUNDS	\$111,982,654	\$111,982,654	\$111,982,654
Federal Funds Not Itemized	\$107,967,834	\$107,967,834	\$107,967,834
Preventive Health & Health Services Block Grant CFDA93.991	\$200,470	\$200,470	\$200,470
FFIND Temp. Assistance for Needy Families CFDA93.558	\$3,814,350	\$3,814,350	\$3,814,350
TOTAL AGENCY FUNDS	\$1,613,442	\$1,613,442	\$1,613,442
Reserved Fund Balances	\$500,000	\$500,000	\$500,000
Reserved Fund Balances Not Itemized	\$500,000	\$500,000	\$500,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements	\$184,722	\$184,722	\$184,722
Rebates, Refunds, and Reimbursements Not Itemized	\$184,722	\$184,722	\$184,722
Sales and Services	\$661,031	\$661,031	\$661,031
Sales and Services Not Itemized	\$661,031	\$661,031	\$661,031
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689	\$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$165,017,595	\$165,017,595	\$165,017,595

Governor's Emergency Fund

Continuation Budget

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	\$15,801,567	\$15,801,567	\$15,801,567
State General Funds	\$15,801,567	\$15,801,567	\$15,801,567
TOTAL PUBLIC FUNDS	\$15,801,567	\$15,801,567	\$15,801,567

161.100 Governor's Emergency Fund

Appropriation (HB 743)

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	\$15,801,567	\$15,801,567	\$15,801,567
State General Funds	\$15,801,567	\$15,801,567	\$15,801,567
TOTAL PUBLIC FUNDS	\$15,801,567	\$15,801,567	\$15,801,567

Governor's Office

Continuation Budget

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.

TOTAL STATE FUNDS	\$5,939,333	\$5,939,333	\$5,939,333
State General Funds	\$5,939,333	\$5,939,333	\$5,939,333
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$6,039,333	\$6,039,333	\$6,039,333

162.100 Governor's Office

Appropriation (HB 743)

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.

TOTAL STATE FUNDS	\$5,939,333	\$5,939,333	\$5,939,333
State General Funds	\$5,939,333	\$5,939,333	\$5,939,333
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$6,039,333	\$6,039,333	\$6,039,333

Planning and Budget, Governor's Office of

Continuation Budget

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	\$7,882,085	\$7,882,085	\$7,882,085
State General Funds	\$7,882,085	\$7,882,085	\$7,882,085
TOTAL PUBLIC FUNDS	\$7,882,085	\$7,882,085	\$7,882,085

163.100 Planning and Budget, Governor's Office of

Appropriation (HB 743)

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	\$7,882,085	\$7,882,085	\$7,882,085
State General Funds	\$7,882,085	\$7,882,085	\$7,882,085
TOTAL PUBLIC FUNDS	\$7,882,085	\$7,882,085	\$7,882,085

Child Advocate, Office of the

Continuation Budget

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	\$822,742	\$822,742	\$822,742
State General Funds	\$822,742	\$822,742	\$822,742
TOTAL FEDERAL FUNDS	\$89,558	\$89,558	\$89,558
Federal Funds Not Itemized	\$89,558	\$89,558	\$89,558
TOTAL PUBLIC FUNDS	\$912,300	\$912,300	\$912,300

164.1 Increase funds for personnel and operations.

State General Funds	\$77,903	\$77,903	\$77,903
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164.100 Child Advocate, Office of the

Appropriation (HB 743)

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

HB 743 (FY 2014A)

	Governor	House	SAC
TOTAL STATE FUNDS	\$900,645	\$900,645	\$900,645
State General Funds	\$900,645	\$900,645	\$900,645
TOTAL FEDERAL FUNDS	\$89,558	\$89,558	\$89,558
Federal Funds Not Itemized	\$89,558	\$89,558	\$89,558
TOTAL PUBLIC FUNDS	\$990,203	\$990,203	\$990,203

Children and Families, Governor's Office for

Continuation Budget

The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

TOTAL STATE FUNDS	\$3,144,229	\$3,144,229	\$3,144,229
State General Funds	\$3,144,229	\$3,144,229	\$3,144,229
TOTAL FEDERAL FUNDS	\$8,416,066	\$8,416,066	\$8,416,066
Federal Funds Not Itemized	\$4,401,246	\$4,401,246	\$4,401,246
Preventive Health & Health Services Block Grant CFDA93.991	\$200,470	\$200,470	\$200,470
FFIND Temp. Assistance for Needy Families CFDA93.558	\$3,814,350	\$3,814,350	\$3,814,350
TOTAL PUBLIC FUNDS	\$11,560,295	\$11,560,295	\$11,560,295

165.100 Children and Families, Governor's Office for

Appropriation (HB 743)

The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

TOTAL STATE FUNDS	\$3,144,229	\$3,144,229	\$3,144,229
State General Funds	\$3,144,229	\$3,144,229	\$3,144,229
TOTAL FEDERAL FUNDS	\$8,416,066	\$8,416,066	\$8,416,066
Federal Funds Not Itemized	\$4,401,246	\$4,401,246	\$4,401,246
Preventive Health & Health Services Block Grant CFDA93.991	\$200,470	\$200,470	\$200,470
FFIND Temp. Assistance for Needy Families CFDA93.558	\$3,814,350	\$3,814,350	\$3,814,350
TOTAL PUBLIC FUNDS	\$11,560,295	\$11,560,295	\$11,560,295

Emergency Management Agency, Georgia

Continuation Budget

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	\$2,089,213	\$2,089,213	\$2,089,213
State General Funds	\$2,089,213	\$2,089,213	\$2,089,213
TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182
Federal Funds Not Itemized	\$29,703,182	\$29,703,182	\$29,703,182
TOTAL AGENCY FUNDS	\$660,531	\$660,531	\$660,531
Reserved Fund Balances	\$500,000	\$500,000	\$500,000
Reserved Fund Balances Not Itemized	\$500,000	\$500,000	\$500,000
Sales and Services	\$160,531	\$160,531	\$160,531
Sales and Services Not Itemized	\$160,531	\$160,531	\$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$32,600,251	\$32,600,251	\$32,600,251

166.100 Emergency Management Agency, Georgia

Appropriation (HB 743)

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	\$2,089,213	\$2,089,213	\$2,089,213
State General Funds	\$2,089,213	\$2,089,213	\$2,089,213
TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182
Federal Funds Not Itemized	\$29,703,182	\$29,703,182	\$29,703,182
TOTAL AGENCY FUNDS	\$660,531	\$660,531	\$660,531
Reserved Fund Balances	\$500,000	\$500,000	\$500,000
Reserved Fund Balances Not Itemized	\$500,000	\$500,000	\$500,000
Sales and Services	\$160,531	\$160,531	\$160,531
Sales and Services Not Itemized	\$160,531	\$160,531	\$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325

Agency to Agency Contracts	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$32,600,251	\$32,600,251	\$32,600,251

Equal Opportunity, Georgia Commission on

Continuation Budget

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	\$653,584	\$653,584	\$653,584
State General Funds	\$653,584	\$653,584	\$653,584
TOTAL PUBLIC FUNDS	\$653,584	\$653,584	\$653,584

167.100 Equal Opportunity, Georgia Commission on

Appropriation (HB 743)

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	\$653,584	\$653,584	\$653,584
State General Funds	\$653,584	\$653,584	\$653,584
TOTAL PUBLIC FUNDS	\$653,584	\$653,584	\$653,584

Professional Standards Commission, Georgia

Continuation Budget

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	\$6,122,763	\$6,122,763	\$6,122,763
State General Funds	\$6,122,763	\$6,122,763	\$6,122,763
TOTAL FEDERAL FUNDS	\$411,930	\$411,930	\$411,930
Federal Funds Not Itemized	\$411,930	\$411,930	\$411,930
TOTAL AGENCY FUNDS	\$500	\$500	\$500
Sales and Services	\$500	\$500	\$500
Sales and Services Not Itemized	\$500	\$500	\$500
TOTAL PUBLIC FUNDS	\$6,535,193	\$6,535,193	\$6,535,193

168.100 Professional Standards Commission, Georgia

Appropriation (HB 743)

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	\$6,122,763	\$6,122,763	\$6,122,763
State General Funds	\$6,122,763	\$6,122,763	\$6,122,763
TOTAL FEDERAL FUNDS	\$411,930	\$411,930	\$411,930
Federal Funds Not Itemized	\$411,930	\$411,930	\$411,930
TOTAL AGENCY FUNDS	\$500	\$500	\$500
Sales and Services	\$500	\$500	\$500
Sales and Services Not Itemized	\$500	\$500	\$500
TOTAL PUBLIC FUNDS	\$6,535,193	\$6,535,193	\$6,535,193

Consumer Protection, Governor's Office of

Continuation Budget

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	\$5,105,826	\$5,105,826	\$5,105,826
State General Funds	\$5,105,826	\$5,105,826	\$5,105,826
TOTAL AGENCY FUNDS	\$1,414,753	\$1,414,753	\$1,414,753
Rebates, Refunds, and Reimbursements	\$747,064	\$747,064	\$747,064
Rebates, Refunds, and Reimbursements Not Itemized	\$747,064	\$747,064	\$747,064
Sales and Services	\$500,000	\$500,000	\$500,000
Sales and Services Not Itemized	\$500,000	\$500,000	\$500,000
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689	\$167,689
TOTAL PUBLIC FUNDS	\$6,520,579	\$6,520,579	\$6,520,579

169.1 Reduce funds for the 1-800 Call Center due to transfer of the Call Center to the Georgia Technology Authority.

State General Funds	(\$114,421)	(\$114,421)	(\$114,421)
Rebates, Refunds, and Reimbursements Not Itemized	(\$562,342)	(\$562,342)	(\$562,342)
Total Public Funds:	(\$676,763)	(\$676,763)	(\$676,763)

169.2 Eliminate funds for call-center outreach services effective April 1, 2013. (H and S: Reflect effective date of April 1, 2014)

State General Funds	(\$57,741)	(\$57,741)	(\$57,741)
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169.100 Consumer Protection, Governor's Office of Appropriation (HB 743)

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	\$4,933,664	\$4,933,664	\$4,933,664
State General Funds	\$4,933,664	\$4,933,664	\$4,933,664
TOTAL AGENCY FUNDS	\$852,411	\$852,411	\$852,411
Rebates, Refunds, and Reimbursements	\$184,722	\$184,722	\$184,722
Rebates, Refunds, and Reimbursements Not Itemized	\$184,722	\$184,722	\$184,722
Sales and Services	\$500,000	\$500,000	\$500,000
Sales and Services Not Itemized	\$500,000	\$500,000	\$500,000
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689	\$167,689
TOTAL PUBLIC FUNDS	\$5,786,075	\$5,786,075	\$5,786,075

Governor's Office of Workforce Development Continuation Budget

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$73,361,918	\$73,361,918	\$73,361,918
Federal Funds Not Itemized	\$73,361,918	\$73,361,918	\$73,361,918
TOTAL PUBLIC FUNDS	\$73,361,918	\$73,361,918	\$73,361,918

170.100 Governor's Office of Workforce Development Appropriation (HB 743)

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL FEDERAL FUNDS	\$73,361,918	\$73,361,918	\$73,361,918
Federal Funds Not Itemized	\$73,361,918	\$73,361,918	\$73,361,918
TOTAL PUBLIC FUNDS	\$73,361,918	\$73,361,918	\$73,361,918

Office of the State Inspector General Continuation Budget

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	\$565,991	\$565,991	\$565,991
State General Funds	\$565,991	\$565,991	\$565,991
TOTAL PUBLIC FUNDS	\$565,991	\$565,991	\$565,991

171.100 Office of the State Inspector General Appropriation (HB 743)

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	\$565,991	\$565,991	\$565,991
State General Funds	\$565,991	\$565,991	\$565,991
TOTAL PUBLIC FUNDS	\$565,991	\$565,991	\$565,991

Student Achievement, Office of Continuation Budget

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

HB 743 (FY 2014A)

	Governor	House	SAC
TOTAL STATE FUNDS	\$2,857,149	\$2,857,149	\$2,857,149
State General Funds	\$2,857,149	\$2,857,149	\$2,857,149
TOTAL PUBLIC FUNDS	\$2,857,149	\$2,857,149	\$2,857,149

172.1 *Transfer funds to reflect an Executive Order signed July 26, 2013 from the Department of Education to the Governor's Office of Student Achievement to align the budget and expenditures for the operations of the Governor's Honors Program.*

State General Funds	\$383,951	\$383,951	\$383,951
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172.100 Student Achievement, Office of **Appropriation (HB 743)**

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	\$3,241,100	\$3,241,100	\$3,241,100
State General Funds	\$3,241,100	\$3,241,100	\$3,241,100
TOTAL PUBLIC FUNDS	\$3,241,100	\$3,241,100	\$3,241,100

There is hereby appropriated to the Office of the Governor the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

Section 27: Human Services, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	\$491,774,790	\$491,774,790	\$491,774,790
State General Funds	\$485,582,984	\$485,582,984	\$485,582,984
Tobacco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806
TOTAL FEDERAL FUNDS	\$1,006,816,803	\$1,006,816,803	\$1,006,816,803
Federal Funds Not Itemized	\$403,993,945	\$403,993,945	\$403,993,945
FFIND CCDF Mandatory & Matching Funds CFDA93.596	\$613,493	\$613,493	\$613,493
FFIND Child Care and Development Block Grant CFDA93.575	\$10,886,507	\$10,886,507	\$10,886,507
Community Services Block Grant CFDA93.569	\$18,302,803	\$18,302,803	\$18,302,803
Foster Care Title IV-E CFDA93.658	\$72,633,885	\$72,633,885	\$72,633,885
Low-Income Home Energy Assistance CFDA93.568	\$55,906,108	\$55,906,108	\$55,906,108
Medical Assistance Program CFDA93.778	\$61,322,042	\$61,322,042	\$61,322,042
Social Services Block Grant CFDA93.667	\$52,316,281	\$52,316,281	\$52,316,281
Temporary Assistance for Needy Families	\$321,290,139	\$321,290,139	\$321,290,139
Temporary Assistance for Needy Families Grant CFDA93.558	\$321,290,139	\$321,290,139	\$321,290,139
TANF Unobligated Balance per 42 USC 604	\$9,551,600	\$9,551,600	\$9,551,600
TOTAL AGENCY FUNDS	\$68,674,842	\$68,674,842	\$68,674,842
Contributions, Donations, and Forfeitures	\$96,500	\$96,500	\$96,500
Contributions, Donations, and Forfeitures Not Itemized	\$96,500	\$96,500	\$96,500
Reserved Fund Balances	\$465,286	\$465,286	\$465,286
Reserved Fund Balances Not Itemized	\$465,286	\$465,286	\$465,286
Intergovernmental Transfers	\$10,221,755	\$10,221,755	\$10,221,755
Intergovernmental Transfers Not Itemized	\$10,221,755	\$10,221,755	\$10,221,755
Sales and Services	\$57,891,301	\$57,891,301	\$57,891,301
Sales and Services Not Itemized	\$57,891,301	\$57,891,301	\$57,891,301
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$508,250	\$508,250	\$508,250
State Funds Transfers	\$508,250	\$508,250	\$508,250
Agency to Agency Contracts	\$508,250	\$508,250	\$508,250
TOTAL PUBLIC FUNDS	\$1,567,774,685	\$1,567,774,685	\$1,567,774,685

	Section Total - Final		
TOTAL STATE FUNDS	\$502,635,803	\$502,635,803	\$502,219,513
State General Funds	\$496,443,997	\$496,443,997	\$496,027,707
Tobacco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806
TOTAL FEDERAL FUNDS	\$1,009,301,139	\$1,009,301,139	\$1,009,301,139
Federal Funds Not Itemized	\$406,424,114	\$406,424,114	\$406,424,114
FFIND CCDF Mandatory & Matching Funds CFDA93.596	\$613,493	\$613,493	\$613,493
FFIND Child Care and Development Block Grant CFDA93.575	\$10,886,507	\$10,886,507	\$10,886,507
Community Services Block Grant CFDA93.569	\$18,302,803	\$18,302,803	\$18,302,803
Foster Care Title IV-E CFDA93.658	\$72,633,885	\$72,633,885	\$72,633,885
Low-Income Home Energy Assistance CFDA93.568	\$55,906,108	\$55,906,108	\$55,906,108
Medical Assistance Program CFDA93.778	\$61,376,209	\$61,376,209	\$61,376,209
Social Services Block Grant CFDA93.667	\$52,316,281	\$52,316,281	\$52,316,281

HB 743 (FY 2014A)

	Governor	House	SAC
Temporary Assistance for Needy Families	\$321,290,139	\$321,290,139	\$321,290,139
Temporary Assistance for Needy Families Grant CFDA93.558	\$321,290,139	\$321,290,139	\$321,290,139
TANF Unobligated Balance per 42 USC 604	\$9,551,600	\$9,551,600	\$9,551,600
TOTAL AGENCY FUNDS	\$68,674,842	\$68,674,842	\$68,674,842
Contributions, Donations, and Forfeitures	\$96,500	\$96,500	\$96,500
Contributions, Donations, and Forfeitures Not Itemized	\$96,500	\$96,500	\$96,500
Reserved Fund Balances	\$465,286	\$465,286	\$465,286
Reserved Fund Balances Not Itemized	\$465,286	\$465,286	\$465,286
Intergovernmental Transfers	\$10,221,755	\$10,221,755	\$10,221,755
Intergovernmental Transfers Not Itemized	\$10,221,755	\$10,221,755	\$10,221,755
Sales and Services	\$57,891,301	\$57,891,301	\$57,891,301
Sales and Services Not Itemized	\$57,891,301	\$57,891,301	\$57,891,301
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$508,250	\$508,250	\$508,250
State Funds Transfers	\$508,250	\$508,250	\$508,250
Agency to Agency Contracts	\$508,250	\$508,250	\$508,250
TOTAL PUBLIC FUNDS	\$1,581,120,034	\$1,581,120,034	\$1,580,703,744

Adoption Services

Continuation Budget

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	\$34,230,598	\$34,230,598	\$34,230,598
State General Funds	\$34,230,598	\$34,230,598	\$34,230,598
TOTAL FEDERAL FUNDS	\$55,173,422	\$55,173,422	\$55,173,422
Federal Funds Not Itemized	\$38,773,422	\$38,773,422	\$38,773,422
Temporary Assistance for Needy Families	\$16,400,000	\$16,400,000	\$16,400,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$16,400,000	\$16,400,000	\$16,400,000
TOTAL AGENCY FUNDS	\$46,500	\$46,500	\$46,500
Contributions, Donations, and Forfeitures	\$46,500	\$46,500	\$46,500
Contributions, Donations, and Forfeitures Not Itemized	\$46,500	\$46,500	\$46,500
TOTAL PUBLIC FUNDS	\$89,450,520	\$89,450,520	\$89,450,520

173.100 Adoption Services

Appropriation (HB 743)

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	\$34,230,598	\$34,230,598	\$34,230,598
State General Funds	\$34,230,598	\$34,230,598	\$34,230,598
TOTAL FEDERAL FUNDS	\$55,173,422	\$55,173,422	\$55,173,422
Federal Funds Not Itemized	\$38,773,422	\$38,773,422	\$38,773,422
Temporary Assistance for Needy Families	\$16,400,000	\$16,400,000	\$16,400,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$16,400,000	\$16,400,000	\$16,400,000
TOTAL AGENCY FUNDS	\$46,500	\$46,500	\$46,500
Contributions, Donations, and Forfeitures	\$46,500	\$46,500	\$46,500
Contributions, Donations, and Forfeitures Not Itemized	\$46,500	\$46,500	\$46,500
TOTAL PUBLIC FUNDS	\$89,450,520	\$89,450,520	\$89,450,520

After School Care

Continuation Budget

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$15,500,000	\$15,500,000	\$15,500,000
TOTAL PUBLIC FUNDS	\$15,500,000	\$15,500,000	\$15,500,000

174.100 After School Care

Appropriation (HB 743)

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL FEDERAL FUNDS	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$15,500,000	\$15,500,000	\$15,500,000
TOTAL PUBLIC FUNDS	\$15,500,000	\$15,500,000	\$15,500,000

Child Care Licensing

Continuation Budget

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	\$1,542,554	\$1,542,554	\$1,542,554
State General Funds	\$1,542,554	\$1,542,554	\$1,542,554
TOTAL FEDERAL FUNDS	\$619,263	\$619,263	\$619,263
Foster Care Title IV-E CFDA93.658	\$619,263	\$619,263	\$619,263
TOTAL PUBLIC FUNDS	\$2,161,817	\$2,161,817	\$2,161,817

175.100 Child Care Licensing

Appropriation (HB 743)

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	\$1,542,554	\$1,542,554	\$1,542,554
State General Funds	\$1,542,554	\$1,542,554	\$1,542,554
TOTAL FEDERAL FUNDS	\$619,263	\$619,263	\$619,263
Foster Care Title IV-E CFDA93.658	\$619,263	\$619,263	\$619,263
TOTAL PUBLIC FUNDS	\$2,161,817	\$2,161,817	\$2,161,817

Child Care Services

Continuation Budget

The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$9,777,346	\$9,777,346	\$9,777,346
FFIND Child Care and Development Block Grant CFDA93.575	\$9,777,346	\$9,777,346	\$9,777,346
TOTAL PUBLIC FUNDS	\$9,777,346	\$9,777,346	\$9,777,346

176.100 Child Care Services

Appropriation (HB 743)

The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL FEDERAL FUNDS	\$9,777,346	\$9,777,346	\$9,777,346
FFIND Child Care and Development Block Grant CFDA93.575	\$9,777,346	\$9,777,346	\$9,777,346
TOTAL PUBLIC FUNDS	\$9,777,346	\$9,777,346	\$9,777,346

Child Support Services

Continuation Budget

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	\$24,384,404	\$24,384,404	\$24,384,404
State General Funds	\$24,384,404	\$24,384,404	\$24,384,404
TOTAL FEDERAL FUNDS	\$69,935,478	\$69,935,478	\$69,935,478
Federal Funds Not Itemized	\$69,815,478	\$69,815,478	\$69,815,478
Social Services Block Grant CFDA93.667	\$120,000	\$120,000	\$120,000
TOTAL AGENCY FUNDS	\$2,841,500	\$2,841,500	\$2,841,500
Sales and Services	\$2,841,500	\$2,841,500	\$2,841,500
Sales and Services Not Itemized	\$2,841,500	\$2,841,500	\$2,841,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$395,760	\$395,760	\$395,760
State Funds Transfers	\$395,760	\$395,760	\$395,760
Agency to Agency Contracts	\$395,760	\$395,760	\$395,760
TOTAL PUBLIC FUNDS	\$97,557,142	\$97,557,142	\$97,557,142

177.1 Increase funds to prevent the loss of 88 child support agents.

State General Funds	\$1,251,906	\$1,251,906	\$1,251,906
Federal Funds Not Itemized	\$2,430,169	\$2,430,169	\$2,430,169
Total Public Funds:	\$3,682,075	\$3,682,075	\$3,682,075

177.100 Child Support Services

Appropriation (HB 743)

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	\$25,636,310	\$25,636,310	\$25,636,310
State General Funds	\$25,636,310	\$25,636,310	\$25,636,310

	Governor	House	SAC
TOTAL FEDERAL FUNDS	\$72,365,647	\$72,365,647	\$72,365,647
Federal Funds Not Itemized	\$72,245,647	\$72,245,647	\$72,245,647
Social Services Block Grant CFDA93.667	\$120,000	\$120,000	\$120,000
TOTAL AGENCY FUNDS	\$2,841,500	\$2,841,500	\$2,841,500
Sales and Services	\$2,841,500	\$2,841,500	\$2,841,500
Sales and Services Not Itemized	\$2,841,500	\$2,841,500	\$2,841,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$395,760	\$395,760	\$395,760
State Funds Transfers	\$395,760	\$395,760	\$395,760
Agency to Agency Contracts	\$395,760	\$395,760	\$395,760
TOTAL PUBLIC FUNDS	\$101,239,217	\$101,239,217	\$101,239,217

Child Welfare Services

Continuation Budget

The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	\$93,972,766	\$93,972,766	\$93,972,766
State General Funds	\$93,972,766	\$93,972,766	\$93,972,766
TOTAL FEDERAL FUNDS	\$146,136,357	\$146,136,357	\$146,136,357
Federal Funds Not Itemized	\$26,538,029	\$26,538,029	\$26,538,029
FFIND CCDF Mandatory & Matching Funds CFDA93.596	\$200,835	\$200,835	\$200,835
Foster Care Title IV-E CFDA93.658	\$26,632,970	\$26,632,970	\$26,632,970
Medical Assistance Program CFDA93.778	\$279,728	\$279,728	\$279,728
Social Services Block Grant CFDA93.667	\$7,634,795	\$7,634,795	\$7,634,795
Temporary Assistance for Needy Families	\$84,850,000	\$84,850,000	\$84,850,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$84,850,000	\$84,850,000	\$84,850,000
TOTAL AGENCY FUNDS	\$8,500,000	\$8,500,000	\$8,500,000
Sales and Services	\$8,500,000	\$8,500,000	\$8,500,000
Sales and Services Not Itemized	\$8,500,000	\$8,500,000	\$8,500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$112,490	\$112,490	\$112,490
State Funds Transfers	\$112,490	\$112,490	\$112,490
Agency to Agency Contracts	\$112,490	\$112,490	\$112,490
TOTAL PUBLIC FUNDS	\$248,721,613	\$248,721,613	\$248,721,613

178.1 *Increase funds to replace the loss of funds for targeted case management due to the transition of foster care children to managed care.*

State General Funds	\$2,925,733	\$2,925,733	\$2,925,733
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178.2 *Increase funds for personnel for 16 new positions in the Child Protective Services Intake Communication Center (CICC).*

State General Funds	\$455,936	\$455,936	\$455,936
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178.3 *Reduce funds from the base for the appropriation in line 178.101.*

Temporary Assistance for Needy Families Grant CFDA93.558	(\$250,000)	(\$250,000)	(\$250,000)
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178.100 Child Welfare Services

Appropriation (HB 743)

The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	\$97,354,435	\$97,354,435	\$97,354,435
State General Funds	\$97,354,435	\$97,354,435	\$97,354,435
TOTAL FEDERAL FUNDS	\$145,886,357	\$145,886,357	\$145,886,357
Federal Funds Not Itemized	\$26,538,029	\$26,538,029	\$26,538,029
FFIND CCDF Mandatory & Matching Funds CFDA93.596	\$200,835	\$200,835	\$200,835
Foster Care Title IV-E CFDA93.658	\$26,632,970	\$26,632,970	\$26,632,970
Medical Assistance Program CFDA93.778	\$279,728	\$279,728	\$279,728
Social Services Block Grant CFDA93.667	\$7,634,795	\$7,634,795	\$7,634,795
Temporary Assistance for Needy Families	\$84,600,000	\$84,600,000	\$84,600,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$84,600,000	\$84,600,000	\$84,600,000
TOTAL AGENCY FUNDS	\$8,500,000	\$8,500,000	\$8,500,000
Sales and Services	\$8,500,000	\$8,500,000	\$8,500,000
Sales and Services Not Itemized	\$8,500,000	\$8,500,000	\$8,500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$112,490	\$112,490	\$112,490
State Funds Transfers	\$112,490	\$112,490	\$112,490
Agency to Agency Contracts	\$112,490	\$112,490	\$112,490
TOTAL PUBLIC FUNDS	\$251,853,282	\$251,853,282	\$251,853,282

178.101 Special Project - Child Welfare Services: The purpose of this appropriation is to increase funds for Child Advocacy Centers.

Temporary Assistance for Needy Families Grant CFDA93.558	\$250,000	\$250,000	\$250,000
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Community Services

Continuation Budget

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$16,110,137	\$16,110,137	\$16,110,137
Community Services Block Grant CFDA93.569	\$16,110,137	\$16,110,137	\$16,110,137
TOTAL PUBLIC FUNDS	\$16,110,137	\$16,110,137	\$16,110,137

180.100 Community Services

Appropriation (HB 743)

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL FEDERAL FUNDS	\$16,110,137	\$16,110,137	\$16,110,137
Community Services Block Grant CFDA93.569	\$16,110,137	\$16,110,137	\$16,110,137
TOTAL PUBLIC FUNDS	\$16,110,137	\$16,110,137	\$16,110,137

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	\$31,679,621	\$31,679,621	\$31,679,621
State General Funds	\$31,679,621	\$31,679,621	\$31,679,621
TOTAL FEDERAL FUNDS	\$46,749,029	\$46,749,029	\$46,749,029
Federal Funds Not Itemized	\$21,505,102	\$21,505,102	\$21,505,102
FFIND CCDF Mandatory & Matching Funds CFDA93.596	\$412,658	\$412,658	\$412,658
FFIND Child Care and Development Block Grant CFDA93.575	\$209,161	\$209,161	\$209,161
Community Services Block Grant CFDA93.569	\$102,444	\$102,444	\$102,444
Foster Care Title IV-E CFDA93.658	\$5,792,348	\$5,792,348	\$5,792,348
Low-Income Home Energy Assistance CFDA93.568	\$220,468	\$220,468	\$220,468
Medical Assistance Program CFDA93.778	\$4,772,224	\$4,772,224	\$4,772,224
Social Services Block Grant CFDA93.667	\$2,539,375	\$2,539,375	\$2,539,375
Temporary Assistance for Needy Families	\$11,195,249	\$11,195,249	\$11,195,249
Temporary Assistance for Needy Families Grant CFDA93.558	\$11,195,249	\$11,195,249	\$11,195,249
TOTAL AGENCY FUNDS	\$15,288,067	\$15,288,067	\$15,288,067
Sales and Services	\$15,288,067	\$15,288,067	\$15,288,067
Sales and Services Not Itemized	\$15,288,067	\$15,288,067	\$15,288,067
TOTAL PUBLIC FUNDS	\$93,716,717	\$93,716,717	\$93,716,717

181.100 Departmental Administration

Appropriation (HB 743)

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	\$31,679,621	\$31,679,621	\$31,679,621
State General Funds	\$31,679,621	\$31,679,621	\$31,679,621
TOTAL FEDERAL FUNDS	\$46,749,029	\$46,749,029	\$46,749,029
Federal Funds Not Itemized	\$21,505,102	\$21,505,102	\$21,505,102
FFIND CCDF Mandatory & Matching Funds CFDA93.596	\$412,658	\$412,658	\$412,658
FFIND Child Care and Development Block Grant CFDA93.575	\$209,161	\$209,161	\$209,161
Community Services Block Grant CFDA93.569	\$102,444	\$102,444	\$102,444
Foster Care Title IV-E CFDA93.658	\$5,792,348	\$5,792,348	\$5,792,348
Low-Income Home Energy Assistance CFDA93.568	\$220,468	\$220,468	\$220,468
Medical Assistance Program CFDA93.778	\$4,772,224	\$4,772,224	\$4,772,224
Social Services Block Grant CFDA93.667	\$2,539,375	\$2,539,375	\$2,539,375
Temporary Assistance for Needy Families	\$11,195,249	\$11,195,249	\$11,195,249
Temporary Assistance for Needy Families Grant CFDA93.558	\$11,195,249	\$11,195,249	\$11,195,249
TOTAL AGENCY FUNDS	\$15,288,067	\$15,288,067	\$15,288,067
Sales and Services	\$15,288,067	\$15,288,067	\$15,288,067
Sales and Services Not Itemized	\$15,288,067	\$15,288,067	\$15,288,067
TOTAL PUBLIC FUNDS	\$93,716,717	\$93,716,717	\$93,716,717

Elder Abuse Investigations and Prevention

Continuation Budget

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	\$14,218,149	\$14,218,149	\$14,218,149
State General Funds	\$14,218,149	\$14,218,149	\$14,218,149
TOTAL FEDERAL FUNDS	\$3,573,433	\$3,573,433	\$3,573,433
Federal Funds Not Itemized	\$793,894	\$793,894	\$793,894
Medical Assistance Program CFDA93.778	\$500,000	\$500,000	\$500,000
Social Services Block Grant CFDA93.667	\$2,279,539	\$2,279,539	\$2,279,539
TOTAL PUBLIC FUNDS	\$17,791,582	\$17,791,582	\$17,791,582

182.100 Elder Abuse Investigations and Prevention **Appropriation (HB 743)**

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	\$14,218,149	\$14,218,149	\$14,218,149
State General Funds	\$14,218,149	\$14,218,149	\$14,218,149
TOTAL FEDERAL FUNDS	\$3,573,433	\$3,573,433	\$3,573,433
Federal Funds Not Itemized	\$793,894	\$793,894	\$793,894
Medical Assistance Program CFDA93.778	\$500,000	\$500,000	\$500,000
Social Services Block Grant CFDA93.667	\$2,279,539	\$2,279,539	\$2,279,539
TOTAL PUBLIC FUNDS	\$17,791,582	\$17,791,582	\$17,791,582

Elder Community Living Services **Continuation Budget**

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	\$71,477,874	\$71,477,874	\$71,477,874
State General Funds	\$65,286,068	\$65,286,068	\$65,286,068
Tobacco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806
TOTAL FEDERAL FUNDS	\$41,416,802	\$41,416,802	\$41,416,802
Federal Funds Not Itemized	\$23,890,113	\$23,890,113	\$23,890,113
Medical Assistance Program CFDA93.778	\$13,765,259	\$13,765,259	\$13,765,259
Social Services Block Grant CFDA93.667	\$3,761,430	\$3,761,430	\$3,761,430
TOTAL PUBLIC FUNDS	\$112,894,676	\$112,894,676	\$112,894,676

183.100 Elder Community Living Services **Appropriation (HB 743)**

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	\$71,477,874	\$71,477,874	\$71,477,874
State General Funds	\$65,286,068	\$65,286,068	\$65,286,068
Tobacco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806
TOTAL FEDERAL FUNDS	\$41,416,802	\$41,416,802	\$41,416,802
Federal Funds Not Itemized	\$23,890,113	\$23,890,113	\$23,890,113
Medical Assistance Program CFDA93.778	\$13,765,259	\$13,765,259	\$13,765,259
Social Services Block Grant CFDA93.667	\$3,761,430	\$3,761,430	\$3,761,430
TOTAL PUBLIC FUNDS	\$112,894,676	\$112,894,676	\$112,894,676

Elder Support Services **Continuation Budget**

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	\$2,854,249	\$2,854,249	\$2,854,249
State General Funds	\$2,854,249	\$2,854,249	\$2,854,249
TOTAL FEDERAL FUNDS	\$5,866,268	\$5,866,268	\$5,866,268
Federal Funds Not Itemized	\$5,866,268	\$5,866,268	\$5,866,268
TOTAL PUBLIC FUNDS	\$8,720,517	\$8,720,517	\$8,720,517

184.100 Elder Support Services **Appropriation (HB 743)**

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	\$2,854,249	\$2,854,249	\$2,854,249
State General Funds	\$2,854,249	\$2,854,249	\$2,854,249
TOTAL FEDERAL FUNDS	\$5,866,268	\$5,866,268	\$5,866,268

Federal Funds Not Itemized	\$5,866,268	\$5,866,268	\$5,866,268
TOTAL PUBLIC FUNDS	\$8,720,517	\$8,720,517	\$8,720,517

Energy Assistance

Continuation Budget

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$55,320,027	\$55,320,027	\$55,320,027
Low-Income Home Energy Assistance CFDA93.568	\$55,320,027	\$55,320,027	\$55,320,027
TOTAL PUBLIC FUNDS	\$55,320,027	\$55,320,027	\$55,320,027

185.100 Energy Assistance

Appropriation (HB 743)

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL FEDERAL FUNDS	\$55,320,027	\$55,320,027	\$55,320,027
Low-Income Home Energy Assistance CFDA93.568	\$55,320,027	\$55,320,027	\$55,320,027
TOTAL PUBLIC FUNDS	\$55,320,027	\$55,320,027	\$55,320,027

Family Violence Services

Continuation Budget

The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

TOTAL STATE FUNDS	\$11,802,450	\$11,802,450	\$11,802,450
State General Funds	\$11,802,450	\$11,802,450	\$11,802,450
TOTAL PUBLIC FUNDS	\$11,802,450	\$11,802,450	\$11,802,450

186.100 Family Violence Services

Appropriation (HB 743)

The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

TOTAL STATE FUNDS	\$11,802,450	\$11,802,450	\$11,802,450
State General Funds	\$11,802,450	\$11,802,450	\$11,802,450
TOTAL PUBLIC FUNDS	\$11,802,450	\$11,802,450	\$11,802,450

Federal Eligibility Benefit Services

Continuation Budget

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	\$104,285,965	\$104,285,965	\$104,285,965
State General Funds	\$104,285,965	\$104,285,965	\$104,285,965
TOTAL FEDERAL FUNDS	\$126,313,967	\$126,313,967	\$126,313,967
Federal Funds Not Itemized	\$61,705,452	\$61,705,452	\$61,705,452
FFIND Child Care and Development Block Grant CFDA93.575	\$900,000	\$900,000	\$900,000
Foster Care Title IV-E CFDA93.658	\$2,882,030	\$2,882,030	\$2,882,030
Low-Income Home Energy Assistance CFDA93.568	\$365,613	\$365,613	\$365,613
Medical Assistance Program CFDA93.778	\$40,832,012	\$40,832,012	\$40,832,012
Temporary Assistance for Needy Families	\$19,628,860	\$19,628,860	\$19,628,860
Temporary Assistance for Needy Families Grant CFDA93.558	\$19,628,860	\$19,628,860	\$19,628,860
TOTAL AGENCY FUNDS	\$10,221,755	\$10,221,755	\$10,221,755
Intergovernmental Transfers	\$10,221,755	\$10,221,755	\$10,221,755
Intergovernmental Transfers Not Itemized	\$10,221,755	\$10,221,755	\$10,221,755
TOTAL PUBLIC FUNDS	\$240,821,687	\$240,821,687	\$240,821,687

187.1 Increase funds for the development of a dedicated Revenue Maximization (RevMax) Medicaid Unit to transition foster care children to managed health care.

State General Funds	\$54,167	\$54,167	\$54,167
Medical Assistance Program CFDA93.778	\$54,167	\$54,167	\$54,167
Total Public Funds:	\$108,334	\$108,334	\$108,334

187.2 Increase funds to reflect an adjustment in telecommunications expenses.

State General Funds	\$638,981	\$638,981	\$638,981
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187.100 Federal Eligibility Benefit Services

Appropriation (HB 743)

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	\$104,979,113	\$104,979,113	\$104,979,113
State General Funds	\$104,979,113	\$104,979,113	\$104,979,113
TOTAL FEDERAL FUNDS	\$126,368,134	\$126,368,134	\$126,368,134
Federal Funds Not Itemized	\$61,705,452	\$61,705,452	\$61,705,452
FFIND Child Care and Development Block Grant CFDA93.575	\$900,000	\$900,000	\$900,000
Foster Care Title IV-E CFDA93.658	\$2,882,030	\$2,882,030	\$2,882,030
Low-Income Home Energy Assistance CFDA93.568	\$365,613	\$365,613	\$365,613
Medical Assistance Program CFDA93.778	\$40,886,179	\$40,886,179	\$40,886,179
Temporary Assistance for Needy Families	\$19,628,860	\$19,628,860	\$19,628,860
Temporary Assistance for Needy Families Grant CFDA93.558	\$19,628,860	\$19,628,860	\$19,628,860
TOTAL AGENCY FUNDS	\$10,221,755	\$10,221,755	\$10,221,755
Intergovernmental Transfers	\$10,221,755	\$10,221,755	\$10,221,755
Intergovernmental Transfers Not Itemized	\$10,221,755	\$10,221,755	\$10,221,755
TOTAL PUBLIC FUNDS	\$241,569,002	\$241,569,002	\$241,569,002

Federal Fund Transfers to Other Agencies

Continuation Budget

The purpose of this appropriation is to reflect federal funds received by the Department of Human Services to be transferred to other agencies for eligible expenditures under federal law.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$61,768,742	\$61,768,742	\$61,768,742
Social Services Block Grant CFDA93.667	\$35,981,142	\$35,981,142	\$35,981,142
Temporary Assistance for Needy Families	\$25,787,600	\$25,787,600	\$25,787,600
Temporary Assistance for Needy Families Grant CFDA93.558	\$25,787,600	\$25,787,600	\$25,787,600
TOTAL PUBLIC FUNDS	\$61,768,742	\$61,768,742	\$61,768,742

188.100 Federal Fund Transfers to Other Agencies

Appropriation (HB 743)

The purpose of this appropriation is to reflect federal funds received by the Department of Human Services to be transferred to other agencies for eligible expenditures under federal law.

TOTAL FEDERAL FUNDS	\$61,768,742	\$61,768,742	\$61,768,742
Social Services Block Grant CFDA93.667	\$35,981,142	\$35,981,142	\$35,981,142
Temporary Assistance for Needy Families	\$25,787,600	\$25,787,600	\$25,787,600
Temporary Assistance for Needy Families Grant CFDA93.558	\$25,787,600	\$25,787,600	\$25,787,600
TOTAL PUBLIC FUNDS	\$61,768,742	\$61,768,742	\$61,768,742

Out of Home Care

Continuation Budget

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	\$72,347,849	\$72,347,849	\$72,347,849
State General Funds	\$72,347,849	\$72,347,849	\$72,347,849
TOTAL FEDERAL FUNDS	\$126,638,575	\$126,638,575	\$126,638,575
Federal Funds Not Itemized	\$196,942	\$196,942	\$196,942
Foster Care Title IV-E CFDA93.658	\$36,707,274	\$36,707,274	\$36,707,274
Temporary Assistance for Needy Families	\$89,734,359	\$89,734,359	\$89,734,359
Temporary Assistance for Needy Families Grant CFDA93.558	\$89,734,359	\$89,734,359	\$89,734,359
TOTAL PUBLIC FUNDS	\$198,986,424	\$198,986,424	\$198,986,424

189.100 Out of Home Care

Appropriation (HB 743)

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	\$72,347,849	\$72,347,849	\$72,347,849
State General Funds	\$72,347,849	\$72,347,849	\$72,347,849
TOTAL FEDERAL FUNDS	\$126,638,575	\$126,638,575	\$126,638,575
Federal Funds Not Itemized	\$196,942	\$196,942	\$196,942
Foster Care Title IV-E CFDA93.658	\$36,707,274	\$36,707,274	\$36,707,274
Temporary Assistance for Needy Families	\$89,734,359	\$89,734,359	\$89,734,359

Temporary Assistance for Needy Families Grant CFDA93.558	\$89,734,359	\$89,734,359	\$89,734,359
TOTAL PUBLIC FUNDS	\$198,986,424	\$198,986,424	\$198,986,424

Refugee Assistance

Continuation Budget

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$9,303,613	\$9,303,613	\$9,303,613
Federal Funds Not Itemized	\$9,303,613	\$9,303,613	\$9,303,613
TOTAL PUBLIC FUNDS	\$9,303,613	\$9,303,613	\$9,303,613

190.100 Refugee Assistance

Appropriation (HB 743)

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL FEDERAL FUNDS	\$9,303,613	\$9,303,613	\$9,303,613
Federal Funds Not Itemized	\$9,303,613	\$9,303,613	\$9,303,613
TOTAL PUBLIC FUNDS	\$9,303,613	\$9,303,613	\$9,303,613

Support for Needy Families - Basic Assistance

Continuation Budget

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000
TOTAL FEDERAL FUNDS	\$49,382,361	\$49,382,361	\$49,382,361
Temporary Assistance for Needy Families	\$39,830,761	\$39,830,761	\$39,830,761
Temporary Assistance for Needy Families Grant CFDA93.558	\$39,830,761	\$39,830,761	\$39,830,761
TANF Unobligated Balance per 42 USC 604	\$9,551,600	\$9,551,600	\$9,551,600
TOTAL PUBLIC FUNDS	\$49,482,361	\$49,482,361	\$49,482,361

191.100 Support for Needy Families - Basic Assistance

Appropriation (HB 743)

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000
TOTAL FEDERAL FUNDS	\$49,382,361	\$49,382,361	\$49,382,361
Temporary Assistance for Needy Families	\$39,830,761	\$39,830,761	\$39,830,761
Temporary Assistance for Needy Families Grant CFDA93.558	\$39,830,761	\$39,830,761	\$39,830,761
TANF Unobligated Balance per 42 USC 604	\$9,551,600	\$9,551,600	\$9,551,600
TOTAL PUBLIC FUNDS	\$49,482,361	\$49,482,361	\$49,482,361

Support for Needy Families - Work Assistance

Continuation Budget

The purpose of this appropriation is to assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$18,422,270	\$18,422,270	\$18,422,270
Federal Funds Not Itemized	\$58,960	\$58,960	\$58,960
Temporary Assistance for Needy Families	\$18,363,310	\$18,363,310	\$18,363,310
Temporary Assistance for Needy Families Grant CFDA93.558	\$18,363,310	\$18,363,310	\$18,363,310
TOTAL PUBLIC FUNDS	\$18,422,270	\$18,422,270	\$18,422,270

192.100 Support for Needy Families - Work Assistance

Appropriation (HB 743)

The purpose of this appropriation is to assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL FEDERAL FUNDS	\$18,422,270	\$18,422,270	\$18,422,270
Federal Funds Not Itemized	\$58,960	\$58,960	\$58,960
Temporary Assistance for Needy Families	\$18,363,310	\$18,363,310	\$18,363,310

Temporary Assistance for Needy Families Grant CFDA93.558	\$18,363,310	\$18,363,310	\$18,363,310
TOTAL PUBLIC FUNDS	\$18,422,270	\$18,422,270	\$18,422,270

Council on Aging

Continuation Budget

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	\$211,226	\$211,226	\$211,226
State General Funds	\$211,226	\$211,226	\$211,226
TOTAL PUBLIC FUNDS	\$211,226	\$211,226	\$211,226

193.100 Council on Aging

Appropriation (HB 743)

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	\$211,226	\$211,226	\$211,226
State General Funds	\$211,226	\$211,226	\$211,226
TOTAL PUBLIC FUNDS	\$211,226	\$211,226	\$211,226

Family Connection

Continuation Budget

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	\$8,505,148	\$8,505,148	\$8,505,148
State General Funds	\$8,505,148	\$8,505,148	\$8,505,148
TOTAL FEDERAL FUNDS	\$1,172,819	\$1,172,819	\$1,172,819
Medical Assistance Program CFDA93.778	\$1,172,819	\$1,172,819	\$1,172,819
TOTAL PUBLIC FUNDS	\$9,677,967	\$9,677,967	\$9,677,967

194.100 Family Connection

Appropriation (HB 743)

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	\$8,505,148	\$8,505,148	\$8,505,148
State General Funds	\$8,505,148	\$8,505,148	\$8,505,148
TOTAL FEDERAL FUNDS	\$1,172,819	\$1,172,819	\$1,172,819
Medical Assistance Program CFDA93.778	\$1,172,819	\$1,172,819	\$1,172,819
TOTAL PUBLIC FUNDS	\$9,677,967	\$9,677,967	\$9,677,967

Georgia Vocational Rehabilitation Agency: Business

Continuation Budget

Enterprise Program

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	\$270,955	\$270,955	\$270,955
State General Funds	\$270,955	\$270,955	\$270,955
TOTAL FEDERAL FUNDS	\$2,786,962	\$2,786,962	\$2,786,962
Federal Funds Not Itemized	\$696,740	\$696,740	\$696,740
Community Services Block Grant CFDA93.569	\$2,090,222	\$2,090,222	\$2,090,222
TOTAL PUBLIC FUNDS	\$3,057,917	\$3,057,917	\$3,057,917

195.100 Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Appropriation (HB 743)

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	\$270,955	\$270,955	\$270,955
State General Funds	\$270,955	\$270,955	\$270,955
TOTAL FEDERAL FUNDS	\$2,786,962	\$2,786,962	\$2,786,962
Federal Funds Not Itemized	\$696,740	\$696,740	\$696,740
Community Services Block Grant CFDA93.569	\$2,090,222	\$2,090,222	\$2,090,222
TOTAL PUBLIC FUNDS	\$3,057,917	\$3,057,917	\$3,057,917

Georgia Vocational Rehabilitation Agency: Departmental Administration

Continuation Budget

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	\$1,316,074	\$1,316,074	\$1,316,074
State General Funds	\$1,316,074	\$1,316,074	\$1,316,074
TOTAL FEDERAL FUNDS	\$6,153,689	\$6,153,689	\$6,153,689
Federal Funds Not Itemized	\$6,153,689	\$6,153,689	\$6,153,689
TOTAL PUBLIC FUNDS	\$7,469,763	\$7,469,763	\$7,469,763

196.100 Georgia Vocational Rehabilitation Agency: Departmental Administration

Appropriation (HB 743)

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	\$1,316,074	\$1,316,074	\$1,316,074
State General Funds	\$1,316,074	\$1,316,074	\$1,316,074
TOTAL FEDERAL FUNDS	\$6,153,689	\$6,153,689	\$6,153,689
Federal Funds Not Itemized	\$6,153,689	\$6,153,689	\$6,153,689
TOTAL PUBLIC FUNDS	\$7,469,763	\$7,469,763	\$7,469,763

Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Continuation Budget

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$70,333,617	\$70,333,617	\$70,333,617
Federal Funds Not Itemized	\$70,333,617	\$70,333,617	\$70,333,617
TOTAL PUBLIC FUNDS	\$70,333,617	\$70,333,617	\$70,333,617

197.98 *Change the name of the Disability Adjudication Section program to Disability Adjudication Services.*
(G:YES)(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0
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197.99 SAC: *The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*

House: *The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*

Governor: *The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*

State General Funds	\$0	\$0	\$0
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197.100 Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Appropriation (HB 743)

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL FEDERAL FUNDS	\$70,333,617	\$70,333,617	\$70,333,617
Federal Funds Not Itemized	\$70,333,617	\$70,333,617	\$70,333,617
TOTAL PUBLIC FUNDS	\$70,333,617	\$70,333,617	\$70,333,617

Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Continuation Budget

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$10,042,616	\$10,042,616	\$10,042,616
Reserved Fund Balances	\$465,286	\$465,286	\$465,286
Reserved Fund Balances Not Itemized	\$465,286	\$465,286	\$465,286

HB 743 (FY 2014A)

	Governor	House	SAC
Sales and Services	\$9,577,330	\$9,577,330	\$9,577,330
Sales and Services Not Itemized	\$9,577,330	\$9,577,330	\$9,577,330
TOTAL PUBLIC FUNDS	\$10,042,616	\$10,042,616	\$10,042,616

198.1 Increase funds for operations.

State General Funds	\$118,000	\$118,000	\$118,000
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198.100 Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind	Appropriation (HB 743)
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The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	\$118,000	\$118,000	\$118,000
State General Funds	\$118,000	\$118,000	\$118,000
TOTAL AGENCY FUNDS	\$10,042,616	\$10,042,616	\$10,042,616
Reserved Fund Balances	\$465,286	\$465,286	\$465,286
Reserved Fund Balances Not Itemized	\$465,286	\$465,286	\$465,286
Sales and Services	\$9,577,330	\$9,577,330	\$9,577,330
Sales and Services Not Itemized	\$9,577,330	\$9,577,330	\$9,577,330
TOTAL PUBLIC FUNDS	\$10,160,616	\$10,160,616	\$10,160,616

Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Institute	Continuation Budget
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The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.

TOTAL STATE FUNDS	\$5,108,931	\$5,108,931	\$5,108,931
State General Funds	\$5,108,931	\$5,108,931	\$5,108,931
TOTAL FEDERAL FUNDS	\$14,698,317	\$14,698,317	\$14,698,317
Federal Funds Not Itemized	\$14,698,317	\$14,698,317	\$14,698,317
TOTAL AGENCY FUNDS	\$19,684,404	\$19,684,404	\$19,684,404
Sales and Services	\$19,684,404	\$19,684,404	\$19,684,404
Sales and Services Not Itemized	\$19,684,404	\$19,684,404	\$19,684,404
TOTAL PUBLIC FUNDS	\$39,491,652	\$39,491,652	\$39,491,652

199.1 Increase funds for projected expenditures.

State General Funds	\$5,416,290	\$5,416,290	\$5,000,000
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199.100 Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Institute	Appropriation (HB 743)
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The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.

TOTAL STATE FUNDS	\$10,525,221	\$10,525,221	\$10,108,931
State General Funds	\$10,525,221	\$10,525,221	\$10,108,931
TOTAL FEDERAL FUNDS	\$14,698,317	\$14,698,317	\$14,698,317
Federal Funds Not Itemized	\$14,698,317	\$14,698,317	\$14,698,317
TOTAL AGENCY FUNDS	\$19,684,404	\$19,684,404	\$19,684,404
Sales and Services	\$19,684,404	\$19,684,404	\$19,684,404
Sales and Services Not Itemized	\$19,684,404	\$19,684,404	\$19,684,404
TOTAL PUBLIC FUNDS	\$44,907,942	\$44,907,942	\$44,491,652

Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program	Continuation Budget
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The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	\$13,465,977	\$13,465,977	\$13,465,977
State General Funds	\$13,465,977	\$13,465,977	\$13,465,977
TOTAL FEDERAL FUNDS	\$53,664,309	\$53,664,309	\$53,664,309
Federal Funds Not Itemized	\$53,664,309	\$53,664,309	\$53,664,309
TOTAL AGENCY FUNDS	\$2,050,000	\$2,050,000	\$2,050,000
Contributions, Donations, and Forfeitures	\$50,000	\$50,000	\$50,000
Contributions, Donations, and Forfeitures Not Itemized	\$50,000	\$50,000	\$50,000
Sales and Services	\$2,000,000	\$2,000,000	\$2,000,000
Sales and Services Not Itemized	\$2,000,000	\$2,000,000	\$2,000,000
TOTAL PUBLIC FUNDS	\$69,180,286	\$69,180,286	\$69,180,286

**200.100 Georgia Vocational Rehabilitation Agency:
Vocational Rehabilitation Program**

Appropriation (HB 743)

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	\$13,465,977	\$13,465,977	\$13,465,977
State General Funds	\$13,465,977	\$13,465,977	\$13,465,977
TOTAL FEDERAL FUNDS	\$53,664,309	\$53,664,309	\$53,664,309
Federal Funds Not Itemized	\$53,664,309	\$53,664,309	\$53,664,309
TOTAL AGENCY FUNDS	\$2,050,000	\$2,050,000	\$2,050,000
Contributions, Donations, and Forfeitures	\$50,000	\$50,000	\$50,000
Contributions, Donations, and Forfeitures Not Itemized	\$50,000	\$50,000	\$50,000
Sales and Services	\$2,000,000	\$2,000,000	\$2,000,000
Sales and Services Not Itemized	\$2,000,000	\$2,000,000	\$2,000,000
TOTAL PUBLIC FUNDS	\$69,180,286	\$69,180,286	\$69,180,286

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

- For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.
- For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.
- For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.
- For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.
- For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.
- For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.
- For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.
- For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.
- For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.
- For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.
- For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 28: Insurance, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$19,325,561	\$19,325,561	\$19,325,561
State General Funds	\$19,325,561	\$19,325,561	\$19,325,561
TOTAL FEDERAL FUNDS	\$2,126,966	\$2,126,966	\$2,126,966
Federal Funds Not Itemized	\$2,126,966	\$2,126,966	\$2,126,966
TOTAL AGENCY FUNDS	\$15,426	\$15,426	\$15,426
Sales and Services	\$15,426	\$15,426	\$15,426
Sales and Services Not Itemized	\$15,426	\$15,426	\$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$81,806	\$81,806	\$81,806
State Funds Transfers	\$81,806	\$81,806	\$81,806
Agency to Agency Contracts	\$81,806	\$81,806	\$81,806
TOTAL PUBLIC FUNDS	\$21,549,759	\$21,549,759	\$21,549,759

Section Total - Final

TOTAL STATE FUNDS	\$19,325,561	\$19,325,561	\$19,325,561
State General Funds	\$19,325,561	\$19,325,561	\$19,325,561
TOTAL FEDERAL FUNDS	\$2,126,966	\$2,126,966	\$2,126,966
Federal Funds Not Itemized	\$2,126,966	\$2,126,966	\$2,126,966
TOTAL AGENCY FUNDS	\$15,426	\$15,426	\$15,426
Sales and Services	\$15,426	\$15,426	\$15,426
Sales and Services Not Itemized	\$15,426	\$15,426	\$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$81,806	\$81,806	\$81,806
State Funds Transfers	\$81,806	\$81,806	\$81,806
Agency to Agency Contracts	\$81,806	\$81,806	\$81,806
TOTAL PUBLIC FUNDS	\$21,549,759	\$21,549,759	\$21,549,759

Departmental Administration

Continuation Budget

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

TOTAL STATE FUNDS	\$1,746,908	\$1,746,908	\$1,746,908
State General Funds	\$1,746,908	\$1,746,908	\$1,746,908
TOTAL PUBLIC FUNDS	\$1,746,908	\$1,746,908	\$1,746,908

201.100 Departmental Administration

Appropriation (HB 743)

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

TOTAL STATE FUNDS	\$1,746,908	\$1,746,908	\$1,746,908
State General Funds	\$1,746,908	\$1,746,908	\$1,746,908
TOTAL PUBLIC FUNDS	\$1,746,908	\$1,746,908	\$1,746,908

Enforcement

Continuation Budget

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	\$756,822	\$756,822	\$756,822
State General Funds	\$756,822	\$756,822	\$756,822
TOTAL PUBLIC FUNDS	\$756,822	\$756,822	\$756,822

202.100 Enforcement

Appropriation (HB 743)

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	\$756,822	\$756,822	\$756,822
State General Funds	\$756,822	\$756,822	\$756,822
TOTAL PUBLIC FUNDS	\$756,822	\$756,822	\$756,822

Fire Safety

Continuation Budget

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	\$6,906,358	\$6,906,358	\$6,906,358
State General Funds	\$6,906,358	\$6,906,358	\$6,906,358
TOTAL FEDERAL FUNDS	\$1,123,107	\$1,123,107	\$1,123,107
Federal Funds Not Itemized	\$1,123,107	\$1,123,107	\$1,123,107
TOTAL AGENCY FUNDS	\$15,426	\$15,426	\$15,426
Sales and Services	\$15,426	\$15,426	\$15,426
Sales and Services Not Itemized	\$15,426	\$15,426	\$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$81,806	\$81,806	\$81,806
State Funds Transfers	\$81,806	\$81,806	\$81,806
Agency to Agency Contracts	\$81,806	\$81,806	\$81,806
TOTAL PUBLIC FUNDS	\$8,126,697	\$8,126,697	\$8,126,697

203.100 Fire Safety

Appropriation (HB 743)

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	\$6,906,358	\$6,906,358	\$6,906,358
State General Funds	\$6,906,358	\$6,906,358	\$6,906,358
TOTAL FEDERAL FUNDS	\$1,123,107	\$1,123,107	\$1,123,107
Federal Funds Not Itemized	\$1,123,107	\$1,123,107	\$1,123,107
TOTAL AGENCY FUNDS	\$15,426	\$15,426	\$15,426
Sales and Services	\$15,426	\$15,426	\$15,426
Sales and Services Not Itemized	\$15,426	\$15,426	\$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$81,806	\$81,806	\$81,806
State Funds Transfers	\$81,806	\$81,806	\$81,806
Agency to Agency Contracts	\$81,806	\$81,806	\$81,806
TOTAL PUBLIC FUNDS	\$8,126,697	\$8,126,697	\$8,126,697

Industrial Loan

Continuation Budget

The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.

	Governor	House	SAC
TOTAL STATE FUNDS	\$656,703	\$656,703	\$656,703
State General Funds	\$656,703	\$656,703	\$656,703
TOTAL PUBLIC FUNDS	\$656,703	\$656,703	\$656,703

204.100 Industrial Loan **Appropriation (HB 743)**

The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.

TOTAL STATE FUNDS	\$656,703	\$656,703	\$656,703
State General Funds	\$656,703	\$656,703	\$656,703
TOTAL PUBLIC FUNDS	\$656,703	\$656,703	\$656,703

Insurance Regulation **Continuation Budget**

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	\$5,144,676	\$5,144,676	\$5,144,676
State General Funds	\$5,144,676	\$5,144,676	\$5,144,676
TOTAL FEDERAL FUNDS	\$1,003,859	\$1,003,859	\$1,003,859
Federal Funds Not Itemized	\$1,003,859	\$1,003,859	\$1,003,859
TOTAL PUBLIC FUNDS	\$6,148,535	\$6,148,535	\$6,148,535

205.100 Insurance Regulation **Appropriation (HB 743)**

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	\$5,144,676	\$5,144,676	\$5,144,676
State General Funds	\$5,144,676	\$5,144,676	\$5,144,676
TOTAL FEDERAL FUNDS	\$1,003,859	\$1,003,859	\$1,003,859
Federal Funds Not Itemized	\$1,003,859	\$1,003,859	\$1,003,859
TOTAL PUBLIC FUNDS	\$6,148,535	\$6,148,535	\$6,148,535

Special Fraud **Continuation Budget**

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	\$4,114,094	\$4,114,094	\$4,114,094
State General Funds	\$4,114,094	\$4,114,094	\$4,114,094
TOTAL PUBLIC FUNDS	\$4,114,094	\$4,114,094	\$4,114,094

206.100 Special Fraud **Appropriation (HB 743)**

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	\$4,114,094	\$4,114,094	\$4,114,094
State General Funds	\$4,114,094	\$4,114,094	\$4,114,094
TOTAL PUBLIC FUNDS	\$4,114,094	\$4,114,094	\$4,114,094

Section 29: Investigation, Georgia Bureau of

	Section Total - Continuation		
TOTAL STATE FUNDS	\$88,626,293	\$88,626,293	\$88,626,293
State General Funds	\$88,626,293	\$88,626,293	\$88,626,293
TOTAL FEDERAL FUNDS	\$26,974,103	\$26,974,103	\$26,974,103
Federal Funds Not Itemized	\$26,974,103	\$26,974,103	\$26,974,103
TOTAL AGENCY FUNDS	\$23,088,236	\$23,088,236	\$23,088,236
Sales and Services	\$23,088,236	\$23,088,236	\$23,088,236
Sales and Services Not Itemized	\$23,088,236	\$23,088,236	\$23,088,236
TOTAL PUBLIC FUNDS	\$138,688,632	\$138,688,632	\$138,688,632

Section Total - Final

TOTAL STATE FUNDS	\$88,626,293	\$88,626,293	\$88,626,293
State General Funds	\$88,626,293	\$88,626,293	\$88,626,293
TOTAL FEDERAL FUNDS	\$26,974,103	\$26,974,103	\$26,974,103
Federal Funds Not Itemized	\$26,974,103	\$26,974,103	\$26,974,103
TOTAL AGENCY FUNDS	\$23,088,236	\$23,088,236	\$23,088,236
Sales and Services	\$23,088,236	\$23,088,236	\$23,088,236
Sales and Services Not Itemized	\$23,088,236	\$23,088,236	\$23,088,236
TOTAL PUBLIC FUNDS	\$138,688,632	\$138,688,632	\$138,688,632

Bureau Administration

Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	\$7,554,792	\$7,554,792	\$7,554,792
State General Funds	\$7,554,792	\$7,554,792	\$7,554,792
TOTAL FEDERAL FUNDS	\$12,600	\$12,600	\$12,600
Federal Funds Not Itemized	\$12,600	\$12,600	\$12,600
TOTAL PUBLIC FUNDS	\$7,567,392	\$7,567,392	\$7,567,392

207.100 Bureau Administration

Appropriation (HB 743)

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	\$7,554,792	\$7,554,792	\$7,554,792
State General Funds	\$7,554,792	\$7,554,792	\$7,554,792
TOTAL FEDERAL FUNDS	\$12,600	\$12,600	\$12,600
Federal Funds Not Itemized	\$12,600	\$12,600	\$12,600
TOTAL PUBLIC FUNDS	\$7,567,392	\$7,567,392	\$7,567,392

Criminal Justice Information Services

Continuation Budget

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	\$3,927,593	\$3,927,593	\$3,927,593
State General Funds	\$3,927,593	\$3,927,593	\$3,927,593
TOTAL FEDERAL FUNDS	\$123,685	\$123,685	\$123,685
Federal Funds Not Itemized	\$123,685	\$123,685	\$123,685
TOTAL AGENCY FUNDS	\$6,308,894	\$6,308,894	\$6,308,894
Sales and Services	\$6,308,894	\$6,308,894	\$6,308,894
Sales and Services Not Itemized	\$6,308,894	\$6,308,894	\$6,308,894
TOTAL PUBLIC FUNDS	\$10,360,172	\$10,360,172	\$10,360,172

208.100 Criminal Justice Information Services

Appropriation (HB 743)

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	\$3,927,593	\$3,927,593	\$3,927,593
State General Funds	\$3,927,593	\$3,927,593	\$3,927,593
TOTAL FEDERAL FUNDS	\$123,685	\$123,685	\$123,685
Federal Funds Not Itemized	\$123,685	\$123,685	\$123,685
TOTAL AGENCY FUNDS	\$6,308,894	\$6,308,894	\$6,308,894
Sales and Services	\$6,308,894	\$6,308,894	\$6,308,894
Sales and Services Not Itemized	\$6,308,894	\$6,308,894	\$6,308,894
TOTAL PUBLIC FUNDS	\$10,360,172	\$10,360,172	\$10,360,172

Forensic Scientific Services

Continuation Budget

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

HB 743 (FY 2014A)

	Governor	House	SAC
TOTAL STATE FUNDS	\$28,959,586	\$28,959,586	\$28,959,586
State General Funds	\$28,959,586	\$28,959,586	\$28,959,586
TOTAL FEDERAL FUNDS	\$66,131	\$66,131	\$66,131
Federal Funds Not Itemized	\$66,131	\$66,131	\$66,131
TOTAL AGENCY FUNDS	\$157,865	\$157,865	\$157,865
Sales and Services	\$157,865	\$157,865	\$157,865
Sales and Services Not Itemized	\$157,865	\$157,865	\$157,865
TOTAL PUBLIC FUNDS	\$29,183,582	\$29,183,582	\$29,183,582

209.100 Forensic Scientific Services**Appropriation (HB 743)**

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	\$28,959,586	\$28,959,586	\$28,959,586
State General Funds	\$28,959,586	\$28,959,586	\$28,959,586
TOTAL FEDERAL FUNDS	\$66,131	\$66,131	\$66,131
Federal Funds Not Itemized	\$66,131	\$66,131	\$66,131
TOTAL AGENCY FUNDS	\$157,865	\$157,865	\$157,865
Sales and Services	\$157,865	\$157,865	\$157,865
Sales and Services Not Itemized	\$157,865	\$157,865	\$157,865
TOTAL PUBLIC FUNDS	\$29,183,582	\$29,183,582	\$29,183,582

Regional Investigative Services**Continuation Budget**

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	\$31,048,935	\$31,048,935	\$31,048,935
State General Funds	\$31,048,935	\$31,048,935	\$31,048,935
TOTAL FEDERAL FUNDS	\$1,157,065	\$1,157,065	\$1,157,065
Federal Funds Not Itemized	\$1,157,065	\$1,157,065	\$1,157,065
TOTAL AGENCY FUNDS	\$71,199	\$71,199	\$71,199
Sales and Services	\$71,199	\$71,199	\$71,199
Sales and Services Not Itemized	\$71,199	\$71,199	\$71,199
TOTAL PUBLIC FUNDS	\$32,277,199	\$32,277,199	\$32,277,199

210.100 Regional Investigative Services**Appropriation (HB 743)**

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	\$31,048,935	\$31,048,935	\$31,048,935
State General Funds	\$31,048,935	\$31,048,935	\$31,048,935
TOTAL FEDERAL FUNDS	\$1,157,065	\$1,157,065	\$1,157,065
Federal Funds Not Itemized	\$1,157,065	\$1,157,065	\$1,157,065
TOTAL AGENCY FUNDS	\$71,199	\$71,199	\$71,199
Sales and Services	\$71,199	\$71,199	\$71,199
Sales and Services Not Itemized	\$71,199	\$71,199	\$71,199
TOTAL PUBLIC FUNDS	\$32,277,199	\$32,277,199	\$32,277,199

Criminal Justice Coordinating Council**Continuation Budget**

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	\$17,135,387	\$17,135,387	\$17,135,387
State General Funds	\$17,135,387	\$17,135,387	\$17,135,387
TOTAL FEDERAL FUNDS	\$25,614,622	\$25,614,622	\$25,614,622
Federal Funds Not Itemized	\$25,614,622	\$25,614,622	\$25,614,622
TOTAL AGENCY FUNDS	\$16,550,278	\$16,550,278	\$16,550,278
Sales and Services	\$16,550,278	\$16,550,278	\$16,550,278
Sales and Services Not Itemized	\$16,550,278	\$16,550,278	\$16,550,278
TOTAL PUBLIC FUNDS	\$59,300,287	\$59,300,287	\$59,300,287

211.100 Criminal Justice Coordinating Council

Appropriation (HB 743)

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	\$17,135,387	\$17,135,387	\$17,135,387
State General Funds	\$17,135,387	\$17,135,387	\$17,135,387
TOTAL FEDERAL FUNDS	\$25,614,622	\$25,614,622	\$25,614,622
Federal Funds Not Itemized	\$25,614,622	\$25,614,622	\$25,614,622
TOTAL AGENCY FUNDS	\$16,550,278	\$16,550,278	\$16,550,278
Sales and Services	\$16,550,278	\$16,550,278	\$16,550,278
Sales and Services Not Itemized	\$16,550,278	\$16,550,278	\$16,550,278
TOTAL PUBLIC FUNDS	\$59,300,287	\$59,300,287	\$59,300,287

Section 30: Juvenile Justice, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$301,248,640	\$301,248,640	\$301,248,640
State General Funds	\$301,248,640	\$301,248,640	\$301,248,640
TOTAL FEDERAL FUNDS	\$1,524,955	\$1,524,955	\$1,524,955
Federal Funds Not Itemized	\$1,524,955	\$1,524,955	\$1,524,955
TOTAL AGENCY FUNDS	\$81,085	\$81,085	\$81,085
Sales and Services	\$81,085	\$81,085	\$81,085
Sales and Services Not Itemized	\$81,085	\$81,085	\$81,085
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,344,979	\$5,344,979	\$5,344,979
Federal Funds Transfers	\$5,344,979	\$5,344,979	\$5,344,979
FF Foster Care Title IV-E CFDA93.658	\$1,531,226	\$1,531,226	\$1,531,226
FF Medical Assistance Program CFDA93.778	\$351,158	\$351,158	\$351,158
FF National School Lunch Program CFDA10.555	\$3,462,595	\$3,462,595	\$3,462,595
TOTAL PUBLIC FUNDS	\$308,199,659	\$308,199,659	\$308,199,659

Section Total - Final

TOTAL STATE FUNDS	\$300,619,243	\$300,755,293	\$300,755,293
State General Funds	\$300,619,243	\$300,755,293	\$300,755,293
TOTAL FEDERAL FUNDS	\$1,524,955	\$1,524,955	\$1,524,955
Federal Funds Not Itemized	\$1,524,955	\$1,524,955	\$1,524,955
TOTAL AGENCY FUNDS	\$81,085	\$81,085	\$81,085
Sales and Services	\$81,085	\$81,085	\$81,085
Sales and Services Not Itemized	\$81,085	\$81,085	\$81,085
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,258,404	\$5,258,404	\$5,258,404
Federal Funds Transfers	\$5,258,404	\$5,258,404	\$5,258,404
FF Foster Care Title IV-E CFDA93.658	\$1,531,226	\$1,531,226	\$1,531,226
FF Medical Assistance Program CFDA93.778	\$351,158	\$351,158	\$351,158
FF National School Lunch Program CFDA10.555	\$3,376,020	\$3,376,020	\$3,376,020
TOTAL PUBLIC FUNDS	\$307,483,687	\$307,619,737	\$307,619,737

Community Services

Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	\$82,216,387	\$82,216,387	\$82,216,387
State General Funds	\$82,216,387	\$82,216,387	\$82,216,387
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,724,638	\$1,724,638	\$1,724,638
Federal Funds Transfers	\$1,724,638	\$1,724,638	\$1,724,638
FF Foster Care Title IV-E CFDA93.658	\$1,373,480	\$1,373,480	\$1,373,480
FF Medical Assistance Program CFDA93.778	\$351,158	\$351,158	\$351,158
TOTAL PUBLIC FUNDS	\$83,941,025	\$83,941,025	\$83,941,025

212.1 Transfer funds from the Department of Juvenile Justice to the Department of Community Health for Foster Care and Adoption Assistance members who will be served through a Care Management Organization (CMO).

State General Funds	(\$173,333)	(\$173,333)	(\$173,333)
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212.2 Increase funds to reflect a 3% rate adjustment among all Out-of-Home Care providers effective April 1, 2014.
 State General Funds \$136,050 \$136,050

212.100 Community Services

Appropriation (HB 743)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	\$82,043,054	\$82,179,104	\$82,179,104
State General Funds	\$82,043,054	\$82,179,104	\$82,179,104
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,724,638	\$1,724,638	\$1,724,638
Federal Funds Transfers	\$1,724,638	\$1,724,638	\$1,724,638
FF Foster Care Title IV-E CFDA93.658	\$1,373,480	\$1,373,480	\$1,373,480
FF Medical Assistance Program CFDA93.778	\$351,158	\$351,158	\$351,158
TOTAL PUBLIC FUNDS	\$83,767,692	\$83,903,742	\$83,903,742

Departmental Administration

Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	\$27,150,997	\$27,150,997	\$27,150,997
State General Funds	\$27,150,997	\$27,150,997	\$27,150,997
TOTAL FEDERAL FUNDS	\$350,175	\$350,175	\$350,175
Federal Funds Not Itemized	\$350,175	\$350,175	\$350,175
TOTAL AGENCY FUNDS	\$15,299	\$15,299	\$15,299
Sales and Services	\$15,299	\$15,299	\$15,299
Sales and Services Not Itemized	\$15,299	\$15,299	\$15,299
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$157,746	\$157,746	\$157,746
Federal Funds Transfers	\$157,746	\$157,746	\$157,746
FF Foster Care Title IV-E CFDA93.658	\$157,746	\$157,746	\$157,746
TOTAL PUBLIC FUNDS	\$27,674,217	\$27,674,217	\$27,674,217

213.1 Transfer funds from the Departmental Administration program to the Secure Commitment (YDCs) program to align the budget and expenditures for personnel.

State General Funds	(\$2,546,136)	(\$2,546,136)	(\$2,546,136)
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213.2 Transfer funds from the Departmental Administration program to the Secure Detention (RYDCs) program to align the budget and expenditures for personnel.

State General Funds	(\$1,719,838)	(\$1,719,838)	(\$1,719,838)
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213.100 Departmental Administration

Appropriation (HB 743)

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	\$22,885,023	\$22,885,023	\$22,885,023
State General Funds	\$22,885,023	\$22,885,023	\$22,885,023
TOTAL FEDERAL FUNDS	\$350,175	\$350,175	\$350,175
Federal Funds Not Itemized	\$350,175	\$350,175	\$350,175
TOTAL AGENCY FUNDS	\$15,299	\$15,299	\$15,299
Sales and Services	\$15,299	\$15,299	\$15,299
Sales and Services Not Itemized	\$15,299	\$15,299	\$15,299
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$157,746	\$157,746	\$157,746
Federal Funds Transfers	\$157,746	\$157,746	\$157,746
FF Foster Care Title IV-E CFDA93.658	\$157,746	\$157,746	\$157,746
TOTAL PUBLIC FUNDS	\$23,408,243	\$23,408,243	\$23,408,243

Secure Commitment (YDCs)

Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	\$83,897,460	\$83,897,460	\$83,897,460
State General Funds	\$83,897,460	\$83,897,460	\$83,897,460

HB 743 (FY 2014A)

	Governor	House	SAC
TOTAL FEDERAL FUNDS	\$1,113,357	\$1,113,357	\$1,113,357
Federal Funds Not Itemized	\$1,113,357	\$1,113,357	\$1,113,357
TOTAL AGENCY FUNDS	\$23,589	\$23,589	\$23,589
Sales and Services	\$23,589	\$23,589	\$23,589
Sales and Services Not Itemized	\$23,589	\$23,589	\$23,589
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,554,610	\$1,554,610	\$1,554,610
Federal Funds Transfers	\$1,554,610	\$1,554,610	\$1,554,610
FF National School Lunch Program CFDA10.555	\$1,554,610	\$1,554,610	\$1,554,610
TOTAL PUBLIC FUNDS	\$86,589,016	\$86,589,016	\$86,589,016

214.1 *Reduce funds for operations and personnel for 77 positions for the Bill Ireland Youth Development Campus to reflect an opening date of January 1, 2015.*

State General Funds	(\$1,918,974)	(\$1,918,974)	(\$1,918,974)
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214.2 *Transfer funds from the Departmental Administration program to the Secure Commitment (YDCs) program to align the budget and expenditures for personnel.*

State General Funds	\$2,546,136	\$2,546,136	\$2,546,136
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214.3 *Transfer funds from the Secure Detention (RYDC) program to the Secure Commitment (YDC) program to align the budget and expenditures for personnel.*

State General Funds	\$751,383	\$751,383	\$751,383
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214.100 Secure Commitment (YDCs)

Appropriation (HB 743)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	\$85,276,005	\$85,276,005	\$85,276,005
State General Funds	\$85,276,005	\$85,276,005	\$85,276,005
TOTAL FEDERAL FUNDS	\$1,113,357	\$1,113,357	\$1,113,357
Federal Funds Not Itemized	\$1,113,357	\$1,113,357	\$1,113,357
TOTAL AGENCY FUNDS	\$23,589	\$23,589	\$23,589
Sales and Services	\$23,589	\$23,589	\$23,589
Sales and Services Not Itemized	\$23,589	\$23,589	\$23,589
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,554,610	\$1,554,610	\$1,554,610
Federal Funds Transfers	\$1,554,610	\$1,554,610	\$1,554,610
FF National School Lunch Program CFDA10.555	\$1,554,610	\$1,554,610	\$1,554,610
TOTAL PUBLIC FUNDS	\$87,967,561	\$87,967,561	\$87,967,561

Secure Detention (RYDCs)

Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.

TOTAL STATE FUNDS	\$107,983,796	\$107,983,796	\$107,983,796
State General Funds	\$107,983,796	\$107,983,796	\$107,983,796
TOTAL FEDERAL FUNDS	\$61,423	\$61,423	\$61,423
Federal Funds Not Itemized	\$61,423	\$61,423	\$61,423
TOTAL AGENCY FUNDS	\$42,197	\$42,197	\$42,197
Sales and Services	\$42,197	\$42,197	\$42,197
Sales and Services Not Itemized	\$42,197	\$42,197	\$42,197
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,907,985	\$1,907,985	\$1,907,985
Federal Funds Transfers	\$1,907,985	\$1,907,985	\$1,907,985
FF National School Lunch Program CFDA10.555	\$1,907,985	\$1,907,985	\$1,907,985
TOTAL PUBLIC FUNDS	\$109,995,401	\$109,995,401	\$109,995,401

215.1 *Increase funds for operations and personnel for 29 positions for a 20-bed expansion at the Clayton (Martha Glaze) RYDC opening January, 1 2014.*

State General Funds	\$965,581	\$965,581	\$965,581
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215.2 *Increase funds to annualize operations for Rockdale RYDC.*

State General Funds	\$2,662,257	\$2,662,257	\$2,662,257
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215.3 *Increase funds for personnel to fully staff the remaining Metro Atlanta RYDCs (Clayton, DeKalb, Marietta, Metro, and Rockdale).*

State General Funds	\$963,249	\$963,249	\$963,249
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215.4 Reduce funds for the end of the contract for Paulding RYDC closing January 1, 2014.

State General Funds	(\$3,128,177)	(\$3,128,177)	(\$3,128,177)
FF National School Lunch Program CFDA10.555	(\$86,575)	(\$86,575)	(\$86,575)
Total Public Funds:	(\$3,214,752)	(\$3,214,752)	(\$3,214,752)

215.5 Transfer funds from the Departmental Administration program to the Secure Detention (RYDCs) program to align the budget and expenditures for personnel.

State General Funds	\$1,719,838	\$1,719,838	\$1,719,838
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215.6 Transfer funds from the Secure Detention (RYDCs) program to the Secure Commitment (YDCs) program to align the budget and expenditures for personnel.

State General Funds	(\$751,383)	(\$751,383)	(\$751,383)
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215.100 Secure Detention (RYDCs)

Appropriation (HB 743)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.

TOTAL STATE FUNDS	\$110,415,161	\$110,415,161	\$110,415,161
State General Funds	\$110,415,161	\$110,415,161	\$110,415,161
TOTAL FEDERAL FUNDS	\$61,423	\$61,423	\$61,423
Federal Funds Not Itemized	\$61,423	\$61,423	\$61,423
TOTAL AGENCY FUNDS	\$42,197	\$42,197	\$42,197
Sales and Services	\$42,197	\$42,197	\$42,197
Sales and Services Not Itemized	\$42,197	\$42,197	\$42,197
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,821,410	\$1,821,410	\$1,821,410
Federal Funds Transfers	\$1,821,410	\$1,821,410	\$1,821,410
FF National School Lunch Program CFDA10.555	\$1,821,410	\$1,821,410	\$1,821,410
TOTAL PUBLIC FUNDS	\$112,340,191	\$112,340,191	\$112,340,191

Section 31: Labor, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$14,039,424	\$14,039,424	\$14,039,424
State General Funds	\$14,039,424	\$14,039,424	\$14,039,424
TOTAL FEDERAL FUNDS	\$122,923,864	\$122,923,864	\$122,923,864
Federal Funds Not Itemized	\$122,923,864	\$122,923,864	\$122,923,864
TOTAL AGENCY FUNDS	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers Not Itemized	\$140,273	\$140,273	\$140,273
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,069,666	\$1,069,666	\$1,069,666
Agency Funds Transfers	\$1,069,666	\$1,069,666	\$1,069,666
Agency Fund Transfers Not Itemized	\$1,069,666	\$1,069,666	\$1,069,666
TOTAL PUBLIC FUNDS	\$138,173,227	\$138,173,227	\$138,173,227

Section Total - Final

TOTAL STATE FUNDS	\$14,039,424	\$14,039,424	\$14,039,424
State General Funds	\$14,039,424	\$14,039,424	\$14,039,424
TOTAL FEDERAL FUNDS	\$122,923,864	\$122,923,864	\$122,923,864
Federal Funds Not Itemized	\$122,923,864	\$122,923,864	\$122,923,864
TOTAL AGENCY FUNDS	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers Not Itemized	\$140,273	\$140,273	\$140,273
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,069,666	\$1,069,666	\$1,069,666
Agency Funds Transfers	\$1,069,666	\$1,069,666	\$1,069,666
Agency Fund Transfers Not Itemized	\$1,069,666	\$1,069,666	\$1,069,666
TOTAL PUBLIC FUNDS	\$138,173,227	\$138,173,227	\$138,173,227

Department of Labor Administration

Continuation Budget

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	\$1,586,498	\$1,586,498	\$1,586,498
State General Funds	\$1,586,498	\$1,586,498	\$1,586,498
TOTAL FEDERAL FUNDS	\$31,312,292	\$31,312,292	\$31,312,292
Federal Funds Not Itemized	\$31,312,292	\$31,312,292	\$31,312,292
TOTAL AGENCY FUNDS	\$140,273	\$140,273	\$140,273

HB 743 (FY 2014A)

	Governor	House	SAC
Intergovernmental Transfers	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers Not Itemized	\$140,273	\$140,273	\$140,273
TOTAL PUBLIC FUNDS	\$33,039,063	\$33,039,063	\$33,039,063

216.100 Department of Labor Administration**Appropriation (HB 743)**

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	\$1,586,498	\$1,586,498	\$1,586,498
State General Funds	\$1,586,498	\$1,586,498	\$1,586,498
TOTAL FEDERAL FUNDS	\$31,312,292	\$31,312,292	\$31,312,292
Federal Funds Not Itemized	\$31,312,292	\$31,312,292	\$31,312,292
TOTAL AGENCY FUNDS	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers Not Itemized	\$140,273	\$140,273	\$140,273
TOTAL PUBLIC FUNDS	\$33,039,063	\$33,039,063	\$33,039,063

Labor Market Information**Continuation Budget**

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$2,249,873	\$2,249,873	\$2,249,873
Federal Funds Not Itemized	\$2,249,873	\$2,249,873	\$2,249,873
TOTAL PUBLIC FUNDS	\$2,249,873	\$2,249,873	\$2,249,873

217.100 Labor Market Information**Appropriation (HB 743)**

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL FEDERAL FUNDS	\$2,249,873	\$2,249,873	\$2,249,873
Federal Funds Not Itemized	\$2,249,873	\$2,249,873	\$2,249,873
TOTAL PUBLIC FUNDS	\$2,249,873	\$2,249,873	\$2,249,873

Unemployment Insurance**Continuation Budget**

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	\$5,789,691	\$5,789,691	\$5,789,691
State General Funds	\$5,789,691	\$5,789,691	\$5,789,691
TOTAL FEDERAL FUNDS	\$34,599,186	\$34,599,186	\$34,599,186
Federal Funds Not Itemized	\$34,599,186	\$34,599,186	\$34,599,186
TOTAL PUBLIC FUNDS	\$40,388,877	\$40,388,877	\$40,388,877

218.100 Unemployment Insurance**Appropriation (HB 743)**

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	\$5,789,691	\$5,789,691	\$5,789,691
State General Funds	\$5,789,691	\$5,789,691	\$5,789,691
TOTAL FEDERAL FUNDS	\$34,599,186	\$34,599,186	\$34,599,186
Federal Funds Not Itemized	\$34,599,186	\$34,599,186	\$34,599,186
TOTAL PUBLIC FUNDS	\$40,388,877	\$40,388,877	\$40,388,877

Workforce Solutions**Continuation Budget**

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	\$6,663,235	\$6,663,235	\$6,663,235
State General Funds	\$6,663,235	\$6,663,235	\$6,663,235
TOTAL FEDERAL FUNDS	\$54,762,513	\$54,762,513	\$54,762,513
Federal Funds Not Itemized	\$54,762,513	\$54,762,513	\$54,762,513
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,069,666	\$1,069,666	\$1,069,666
Agency Funds Transfers	\$1,069,666	\$1,069,666	\$1,069,666

	Governor	House	SAC
Agency Fund Transfers Not Itemized	\$1,069,666	\$1,069,666	\$1,069,666
TOTAL PUBLIC FUNDS	\$62,495,414	\$62,495,414	\$62,495,414

219.100 Workforce Solutions

Appropriation (HB 743)

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	\$6,663,235	\$6,663,235	\$6,663,235
State General Funds	\$6,663,235	\$6,663,235	\$6,663,235
TOTAL FEDERAL FUNDS	\$54,762,513	\$54,762,513	\$54,762,513
Federal Funds Not Itemized	\$54,762,513	\$54,762,513	\$54,762,513
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,069,666	\$1,069,666	\$1,069,666
Agency Funds Transfers	\$1,069,666	\$1,069,666	\$1,069,666
Agency Fund Transfers Not Itemized	\$1,069,666	\$1,069,666	\$1,069,666
TOTAL PUBLIC FUNDS	\$62,495,414	\$62,495,414	\$62,495,414

Section 32: Law, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$19,227,251	\$19,227,251	\$19,227,251
State General Funds	\$19,227,251	\$19,227,251	\$19,227,251
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990
Federal Funds Not Itemized	\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS	\$272,051	\$272,051	\$272,051
Sales and Services	\$272,051	\$272,051	\$272,051
Sales and Services Not Itemized	\$272,051	\$272,051	\$272,051
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,317,074	\$36,317,074	\$36,317,074
State Funds Transfers	\$36,317,074	\$36,317,074	\$36,317,074
State Fund Transfers Not Itemized	\$36,317,074	\$36,317,074	\$36,317,074
TOTAL PUBLIC FUNDS	\$59,414,366	\$59,414,366	\$59,414,366

Section Total - Final

TOTAL STATE FUNDS	\$19,227,251	\$19,227,251	\$19,227,251
State General Funds	\$19,227,251	\$19,227,251	\$19,227,251
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990
Federal Funds Not Itemized	\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS	\$272,051	\$272,051	\$272,051
Sales and Services	\$272,051	\$272,051	\$272,051
Sales and Services Not Itemized	\$272,051	\$272,051	\$272,051
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,317,074	\$36,317,074	\$36,317,074
State Funds Transfers	\$36,317,074	\$36,317,074	\$36,317,074
State Fund Transfers Not Itemized	\$36,317,074	\$36,317,074	\$36,317,074
TOTAL PUBLIC FUNDS	\$59,414,366	\$59,414,366	\$59,414,366

Law, Department of

Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	\$18,079,990	\$18,079,990	\$18,079,990
State General Funds	\$18,079,990	\$18,079,990	\$18,079,990
TOTAL AGENCY FUNDS	\$269,940	\$269,940	\$269,940
Sales and Services	\$269,940	\$269,940	\$269,940
Sales and Services Not Itemized	\$269,940	\$269,940	\$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,317,074	\$36,317,074	\$36,317,074
State Funds Transfers	\$36,317,074	\$36,317,074	\$36,317,074
State Fund Transfers Not Itemized	\$36,317,074	\$36,317,074	\$36,317,074
TOTAL PUBLIC FUNDS	\$54,667,004	\$54,667,004	\$54,667,004

220.100 Law, Department of

Appropriation (HB 743)

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	\$18,079,990	\$18,079,990	\$18,079,990
State General Funds	\$18,079,990	\$18,079,990	\$18,079,990

	Governor	House	SAC
TOTAL AGENCY FUNDS	\$269,940	\$269,940	\$269,940
Sales and Services	\$269,940	\$269,940	\$269,940
Sales and Services Not Itemized	\$269,940	\$269,940	\$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,317,074	\$36,317,074	\$36,317,074
State Funds Transfers	\$36,317,074	\$36,317,074	\$36,317,074
State Fund Transfers Not Itemized	\$36,317,074	\$36,317,074	\$36,317,074
TOTAL PUBLIC FUNDS	\$54,667,004	\$54,667,004	\$54,667,004

Medicaid Fraud Control Unit

Continuation Budget

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	\$1,147,261	\$1,147,261	\$1,147,261
State General Funds	\$1,147,261	\$1,147,261	\$1,147,261
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990
Federal Funds Not Itemized	\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$4,747,362	\$4,747,362	\$4,747,362

221.100 Medicaid Fraud Control Unit

Appropriation (HB 743)

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	\$1,147,261	\$1,147,261	\$1,147,261
State General Funds	\$1,147,261	\$1,147,261	\$1,147,261
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990
Federal Funds Not Itemized	\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$4,747,362	\$4,747,362	\$4,747,362

Section 33: Natural Resources, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$92,494,032	\$92,494,032	\$92,494,032
State General Funds	\$92,494,032	\$92,494,032	\$92,494,032
TOTAL FEDERAL FUNDS	\$50,293,306	\$50,293,306	\$50,293,306
Federal Funds Not Itemized	\$50,281,699	\$50,281,699	\$50,281,699
Federal Highway Admin.-Planning & Construction CFDA20.205	\$11,607	\$11,607	\$11,607
TOTAL AGENCY FUNDS	\$97,260,448	\$97,260,448	\$97,260,448
Contributions, Donations, and Forfeitures	\$711,817	\$711,817	\$711,817
Contributions, Donations, and Forfeitures Not Itemized	\$711,817	\$711,817	\$711,817
Intergovernmental Transfers	\$1,471,418	\$1,471,418	\$1,471,418
Intergovernmental Transfers Not Itemized	\$1,471,418	\$1,471,418	\$1,471,418
Rebates, Refunds, and Reimbursements	\$13,907	\$13,907	\$13,907
Rebates, Refunds, and Reimbursements Not Itemized	\$13,907	\$13,907	\$13,907
Royalties and Rents	\$54,540	\$54,540	\$54,540
Royalties and Rents Not Itemized	\$54,540	\$54,540	\$54,540
Sales and Services	\$94,936,704	\$94,936,704	\$94,936,704
Sales and Services Not Itemized	\$94,936,704	\$94,936,704	\$94,936,704
Sanctions, Fines, and Penalties	\$72,062	\$72,062	\$72,062
Sanctions, Fines, and Penalties Not Itemized	\$72,062	\$72,062	\$72,062
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$240,077,786	\$240,077,786	\$240,077,786

Section Total - Final

TOTAL STATE FUNDS	\$92,494,032	\$92,494,032	\$92,494,032
State General Funds	\$92,494,032	\$92,494,032	\$92,494,032
TOTAL FEDERAL FUNDS	\$50,293,306	\$50,293,306	\$50,293,306
Federal Funds Not Itemized	\$50,281,699	\$50,281,699	\$50,281,699
Federal Highway Admin.-Planning & Construction CFDA20.205	\$11,607	\$11,607	\$11,607

	Governor	House	SAC
TOTAL AGENCY FUNDS	\$97,260,448	\$97,260,448	\$97,260,448
Contributions, Donations, and Forfeitures	\$711,817	\$711,817	\$711,817
Contributions, Donations, and Forfeitures Not Itemized	\$711,817	\$711,817	\$711,817
Intergovernmental Transfers	\$1,471,418	\$1,471,418	\$1,471,418
Intergovernmental Transfers Not Itemized	\$1,471,418	\$1,471,418	\$1,471,418
Rebates, Refunds, and Reimbursements	\$13,907	\$13,907	\$13,907
Rebates, Refunds, and Reimbursements Not Itemized	\$13,907	\$13,907	\$13,907
Royalties and Rents	\$54,540	\$54,540	\$54,540
Royalties and Rents Not Itemized	\$54,540	\$54,540	\$54,540
Sales and Services	\$94,936,704	\$94,936,704	\$94,936,704
Sales and Services Not Itemized	\$94,936,704	\$94,936,704	\$94,936,704
Sanctions, Fines, and Penalties	\$72,062	\$72,062	\$72,062
Sanctions, Fines, and Penalties Not Itemized	\$72,062	\$72,062	\$72,062
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$240,077,786	\$240,077,786	\$240,077,786

Coastal Resources

Continuation Budget

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	\$2,053,557	\$2,053,557	\$2,053,557
State General Funds	\$2,053,557	\$2,053,557	\$2,053,557
TOTAL FEDERAL FUNDS	\$4,838,671	\$4,838,671	\$4,838,671
Federal Funds Not Itemized	\$4,838,671	\$4,838,671	\$4,838,671
TOTAL AGENCY FUNDS	\$105,094	\$105,094	\$105,094
Contributions, Donations, and Forfeitures	\$67,929	\$67,929	\$67,929
Contributions, Donations, and Forfeitures Not Itemized	\$67,929	\$67,929	\$67,929
Royalties and Rents	\$37,165	\$37,165	\$37,165
Royalties and Rents Not Itemized	\$37,165	\$37,165	\$37,165
TOTAL PUBLIC FUNDS	\$6,997,322	\$6,997,322	\$6,997,322

222.100 Coastal Resources

Appropriation (HB 743)

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	\$2,053,557	\$2,053,557	\$2,053,557
State General Funds	\$2,053,557	\$2,053,557	\$2,053,557
TOTAL FEDERAL FUNDS	\$4,838,671	\$4,838,671	\$4,838,671
Federal Funds Not Itemized	\$4,838,671	\$4,838,671	\$4,838,671
TOTAL AGENCY FUNDS	\$105,094	\$105,094	\$105,094
Contributions, Donations, and Forfeitures	\$67,929	\$67,929	\$67,929
Contributions, Donations, and Forfeitures Not Itemized	\$67,929	\$67,929	\$67,929
Royalties and Rents	\$37,165	\$37,165	\$37,165
Royalties and Rents Not Itemized	\$37,165	\$37,165	\$37,165
TOTAL PUBLIC FUNDS	\$6,997,322	\$6,997,322	\$6,997,322

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$11,445,718	\$11,445,718	\$11,445,718
State General Funds	\$11,445,718	\$11,445,718	\$11,445,718
TOTAL FEDERAL FUNDS	\$110,000	\$110,000	\$110,000
Federal Funds Not Itemized	\$110,000	\$110,000	\$110,000
TOTAL AGENCY FUNDS	\$39,065	\$39,065	\$39,065
Sales and Services	\$39,065	\$39,065	\$39,065
Sales and Services Not Itemized	\$39,065	\$39,065	\$39,065
TOTAL PUBLIC FUNDS	\$11,594,783	\$11,594,783	\$11,594,783

223.100 Departmental Administration

Appropriation (HB 743)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$11,445,718	\$11,445,718	\$11,445,718
State General Funds	\$11,445,718	\$11,445,718	\$11,445,718
TOTAL FEDERAL FUNDS	\$110,000	\$110,000	\$110,000
Federal Funds Not Itemized	\$110,000	\$110,000	\$110,000
TOTAL AGENCY FUNDS	\$39,065	\$39,065	\$39,065
Sales and Services	\$39,065	\$39,065	\$39,065
Sales and Services Not Itemized	\$39,065	\$39,065	\$39,065
TOTAL PUBLIC FUNDS	\$11,594,783	\$11,594,783	\$11,594,783

Environmental Protection

Continuation Budget

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	\$25,897,906	\$25,897,906	\$25,897,906
State General Funds	\$25,897,906	\$25,897,906	\$25,897,906
TOTAL FEDERAL FUNDS	\$28,835,422	\$28,835,422	\$28,835,422
Federal Funds Not Itemized	\$28,835,422	\$28,835,422	\$28,835,422
TOTAL AGENCY FUNDS	\$56,778,515	\$56,778,515	\$56,778,515
Sales and Services	\$56,778,515	\$56,778,515	\$56,778,515
Sales and Services Not Itemized	\$56,778,515	\$56,778,515	\$56,778,515
TOTAL PUBLIC FUNDS	\$111,511,843	\$111,511,843	\$111,511,843

224.100 Environmental Protection

Appropriation (HB 743)

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	\$25,897,906	\$25,897,906	\$25,897,906
State General Funds	\$25,897,906	\$25,897,906	\$25,897,906
TOTAL FEDERAL FUNDS	\$28,835,422	\$28,835,422	\$28,835,422
Federal Funds Not Itemized	\$28,835,422	\$28,835,422	\$28,835,422
TOTAL AGENCY FUNDS	\$56,778,515	\$56,778,515	\$56,778,515
Sales and Services	\$56,778,515	\$56,778,515	\$56,778,515
Sales and Services Not Itemized	\$56,778,515	\$56,778,515	\$56,778,515
TOTAL PUBLIC FUNDS	\$111,511,843	\$111,511,843	\$111,511,843

Hazardous Waste Trust Fund

Continuation Budget

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	\$3,397,423	\$3,397,423	\$3,397,423
State General Funds	\$3,397,423	\$3,397,423	\$3,397,423
TOTAL PUBLIC FUNDS	\$3,397,423	\$3,397,423	\$3,397,423

225.100 Hazardous Waste Trust Fund

Appropriation (HB 743)

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	\$3,397,423	\$3,397,423	\$3,397,423
State General Funds	\$3,397,423	\$3,397,423	\$3,397,423
TOTAL PUBLIC FUNDS	\$3,397,423	\$3,397,423	\$3,397,423

Historic Preservation

Continuation Budget

The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

TOTAL STATE FUNDS	\$1,580,815	\$1,580,815	\$1,580,815
State General Funds	\$1,580,815	\$1,580,815	\$1,580,815
TOTAL FEDERAL FUNDS	\$1,020,787	\$1,020,787	\$1,020,787
Federal Funds Not Itemized	\$1,009,180	\$1,009,180	\$1,009,180
Federal Highway Admin.-Planning & Construction CFDA20.205	\$11,607	\$11,607	\$11,607
TOTAL PUBLIC FUNDS	\$2,601,602	\$2,601,602	\$2,601,602

226.100 Historic Preservation

Appropriation (HB 743)

The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

TOTAL STATE FUNDS	\$1,580,815	\$1,580,815	\$1,580,815
State General Funds	\$1,580,815	\$1,580,815	\$1,580,815
TOTAL FEDERAL FUNDS	\$1,020,787	\$1,020,787	\$1,020,787
Federal Funds Not Itemized	\$1,009,180	\$1,009,180	\$1,009,180
Federal Highway Admin.-Planning & Construction CFDA20.205	\$11,607	\$11,607	\$11,607
TOTAL PUBLIC FUNDS	\$2,601,602	\$2,601,602	\$2,601,602

Parks, Recreation and Historic Sites

Continuation Budget

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	\$13,615,630	\$13,615,630	\$13,615,630
State General Funds	\$13,615,630	\$13,615,630	\$13,615,630
TOTAL FEDERAL FUNDS	\$1,704,029	\$1,704,029	\$1,704,029
Federal Funds Not Itemized	\$1,704,029	\$1,704,029	\$1,704,029
TOTAL AGENCY FUNDS	\$31,619,991	\$31,619,991	\$31,619,991
Contributions, Donations, and Forfeitures	\$544,602	\$544,602	\$544,602
Contributions, Donations, and Forfeitures Not Itemized	\$544,602	\$544,602	\$544,602
Intergovernmental Transfers	\$1,471,418	\$1,471,418	\$1,471,418
Intergovernmental Transfers Not Itemized	\$1,471,418	\$1,471,418	\$1,471,418
Sales and Services	\$29,603,971	\$29,603,971	\$29,603,971
Sales and Services Not Itemized	\$29,603,971	\$29,603,971	\$29,603,971
TOTAL PUBLIC FUNDS	\$46,939,650	\$46,939,650	\$46,939,650

228.100 Parks, Recreation and Historic Sites

Appropriation (HB 743)

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	\$13,615,630	\$13,615,630	\$13,615,630
State General Funds	\$13,615,630	\$13,615,630	\$13,615,630
TOTAL FEDERAL FUNDS	\$1,704,029	\$1,704,029	\$1,704,029
Federal Funds Not Itemized	\$1,704,029	\$1,704,029	\$1,704,029
TOTAL AGENCY FUNDS	\$31,619,991	\$31,619,991	\$31,619,991
Contributions, Donations, and Forfeitures	\$544,602	\$544,602	\$544,602
Contributions, Donations, and Forfeitures Not Itemized	\$544,602	\$544,602	\$544,602
Intergovernmental Transfers	\$1,471,418	\$1,471,418	\$1,471,418
Intergovernmental Transfers Not Itemized	\$1,471,418	\$1,471,418	\$1,471,418
Sales and Services	\$29,603,971	\$29,603,971	\$29,603,971
Sales and Services Not Itemized	\$29,603,971	\$29,603,971	\$29,603,971
TOTAL PUBLIC FUNDS	\$46,939,650	\$46,939,650	\$46,939,650

Solid Waste Trust Fund

Continuation Budget

The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	\$1,865,775	\$1,865,775	\$1,865,775
State General Funds	\$1,865,775	\$1,865,775	\$1,865,775
TOTAL PUBLIC FUNDS	\$1,865,775	\$1,865,775	\$1,865,775

229.100 Solid Waste Trust Fund

Appropriation (HB 743)

The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	\$1,865,775	\$1,865,775	\$1,865,775
State General Funds	\$1,865,775	\$1,865,775	\$1,865,775
TOTAL PUBLIC FUNDS	\$1,865,775	\$1,865,775	\$1,865,775

Wildlife Resources

Continuation Budget

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.

TOTAL STATE FUNDS	\$32,637,208	\$32,637,208	\$32,637,208
State General Funds	\$32,637,208	\$32,637,208	\$32,637,208
TOTAL FEDERAL FUNDS	\$13,784,397	\$13,784,397	\$13,784,397
Federal Funds Not Itemized	\$13,784,397	\$13,784,397	\$13,784,397
TOTAL AGENCY FUNDS	\$8,717,783	\$8,717,783	\$8,717,783
Contributions, Donations, and Forfeitures	\$99,286	\$99,286	\$99,286
Contributions, Donations, and Forfeitures Not Itemized	\$99,286	\$99,286	\$99,286
Rebates, Refunds, and Reimbursements	\$13,907	\$13,907	\$13,907
Rebates, Refunds, and Reimbursements Not Itemized	\$13,907	\$13,907	\$13,907
Royalties and Rents	\$17,375	\$17,375	\$17,375
Royalties and Rents Not Itemized	\$17,375	\$17,375	\$17,375
Sales and Services	\$8,515,153	\$8,515,153	\$8,515,153
Sales and Services Not Itemized	\$8,515,153	\$8,515,153	\$8,515,153
Sanctions, Fines, and Penalties	\$72,062	\$72,062	\$72,062
Sanctions, Fines, and Penalties Not Itemized	\$72,062	\$72,062	\$72,062
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$55,169,388	\$55,169,388	\$55,169,388

230.100 Wildlife Resources

Appropriation (HB 743)

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.

TOTAL STATE FUNDS	\$32,637,208	\$32,637,208	\$32,637,208
State General Funds	\$32,637,208	\$32,637,208	\$32,637,208
TOTAL FEDERAL FUNDS	\$13,784,397	\$13,784,397	\$13,784,397
Federal Funds Not Itemized	\$13,784,397	\$13,784,397	\$13,784,397
TOTAL AGENCY FUNDS	\$8,717,783	\$8,717,783	\$8,717,783
Contributions, Donations, and Forfeitures	\$99,286	\$99,286	\$99,286
Contributions, Donations, and Forfeitures Not Itemized	\$99,286	\$99,286	\$99,286
Rebates, Refunds, and Reimbursements	\$13,907	\$13,907	\$13,907
Rebates, Refunds, and Reimbursements Not Itemized	\$13,907	\$13,907	\$13,907
Royalties and Rents	\$17,375	\$17,375	\$17,375
Royalties and Rents Not Itemized	\$17,375	\$17,375	\$17,375
Sales and Services	\$8,515,153	\$8,515,153	\$8,515,153
Sales and Services Not Itemized	\$8,515,153	\$8,515,153	\$8,515,153
Sanctions, Fines, and Penalties	\$72,062	\$72,062	\$72,062
Sanctions, Fines, and Penalties Not Itemized	\$72,062	\$72,062	\$72,062
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000

Agency to Agency Contracts	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$55,169,388	\$55,169,388	\$55,169,388

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - \$579,346 for 20 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - \$1,653,300 for year 20 of 20 years; last payment being made June 15, 2014.

Section 34: Pardons and Paroles, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	\$52,986,608	\$52,986,608	\$52,986,608
State General Funds	\$52,986,608	\$52,986,608	\$52,986,608
TOTAL FEDERAL FUNDS	\$806,050	\$806,050	\$806,050
Federal Funds Not Itemized	\$806,050	\$806,050	\$806,050
TOTAL PUBLIC FUNDS	\$53,792,658	\$53,792,658	\$53,792,658

Section Total - Final

TOTAL STATE FUNDS	\$52,886,608	\$52,886,608	\$52,886,608
State General Funds	\$52,886,608	\$52,886,608	\$52,886,608
TOTAL FEDERAL FUNDS	\$806,050	\$806,050	\$806,050
Federal Funds Not Itemized	\$806,050	\$806,050	\$806,050
TOTAL PUBLIC FUNDS	\$53,692,658	\$53,692,658	\$53,692,658

Board Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	\$5,011,671	\$5,011,671	\$5,011,671
State General Funds	\$5,011,671	\$5,011,671	\$5,011,671
TOTAL PUBLIC FUNDS	\$5,011,671	\$5,011,671	\$5,011,671

231.100 Board Administration

Appropriation (HB 743)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	\$5,011,671	\$5,011,671	\$5,011,671
State General Funds	\$5,011,671	\$5,011,671	\$5,011,671
TOTAL PUBLIC FUNDS	\$5,011,671	\$5,011,671	\$5,011,671

Clemency Decisions

Continuation Budget

The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

TOTAL STATE FUNDS	\$11,946,790	\$11,946,790	\$11,946,790
State General Funds	\$11,946,790	\$11,946,790	\$11,946,790
TOTAL PUBLIC FUNDS	\$11,946,790	\$11,946,790	\$11,946,790

232.1 Reduce funds for one-time funding for the Clemency Online Navigation System implementation and temporary labor.

State General Funds	(\$100,000)	(\$100,000)	(\$100,000)
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232.100 Clemency Decisions

Appropriation (HB 743)

The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

TOTAL STATE FUNDS	\$11,846,790	\$11,846,790	\$11,846,790
State General Funds	\$11,846,790	\$11,846,790	\$11,846,790
TOTAL PUBLIC FUNDS	\$11,846,790	\$11,846,790	\$11,846,790

Parole Supervision

Continuation Budget

The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

TOTAL STATE FUNDS	\$35,567,816	\$35,567,816	\$35,567,816
State General Funds	\$35,567,816	\$35,567,816	\$35,567,816
TOTAL FEDERAL FUNDS	\$806,050	\$806,050	\$806,050
Federal Funds Not Itemized	\$806,050	\$806,050	\$806,050
TOTAL PUBLIC FUNDS	\$36,373,866	\$36,373,866	\$36,373,866

233.100 Parole Supervision

Appropriation (HB 743)

The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

TOTAL STATE FUNDS	\$35,567,816	\$35,567,816	\$35,567,816
State General Funds	\$35,567,816	\$35,567,816	\$35,567,816
TOTAL FEDERAL FUNDS	\$806,050	\$806,050	\$806,050
Federal Funds Not Itemized	\$806,050	\$806,050	\$806,050
TOTAL PUBLIC FUNDS	\$36,373,866	\$36,373,866	\$36,373,866

Victim Services

Continuation Budget

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.

TOTAL STATE FUNDS	\$460,331	\$460,331	\$460,331
State General Funds	\$460,331	\$460,331	\$460,331
TOTAL PUBLIC FUNDS	\$460,331	\$460,331	\$460,331

234.100 Victim Services

Appropriation (HB 743)

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.

TOTAL STATE FUNDS	\$460,331	\$460,331	\$460,331
State General Funds	\$460,331	\$460,331	\$460,331
TOTAL PUBLIC FUNDS	\$460,331	\$460,331	\$460,331

Section 35: Properties Commission, State

Section Total - Continuation

TOTAL AGENCY FUNDS	\$114,967	\$114,967	\$114,967
Reserved Fund Balances	\$114,967	\$114,967	\$114,967
Reserved Fund Balances Not Itemized	\$114,967	\$114,967	\$114,967
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$705,234	\$705,234	\$705,234
State Funds Transfers	\$705,234	\$705,234	\$705,234
State Fund Transfers Not Itemized	\$705,234	\$705,234	\$705,234
TOTAL PUBLIC FUNDS	\$820,201	\$820,201	\$820,201

Section Total - Final

TOTAL AGENCY FUNDS	\$114,967	\$114,967	\$114,967
Reserved Fund Balances	\$114,967	\$114,967	\$114,967
Reserved Fund Balances Not Itemized	\$114,967	\$114,967	\$114,967
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$705,234	\$705,234	\$705,234
State Funds Transfers	\$705,234	\$705,234	\$705,234
State Fund Transfers Not Itemized	\$705,234	\$705,234	\$705,234
TOTAL PUBLIC FUNDS	\$820,201	\$820,201	\$820,201

Properties Commission, State

Continuation Budget

The purpose of this appropriation is to maintain long term plans for state buildings and land; to compile an accessible database of state owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$114,967	\$114,967	\$114,967
Reserved Fund Balances	\$114,967	\$114,967	\$114,967
Reserved Fund Balances Not Itemized	\$114,967	\$114,967	\$114,967
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$705,234	\$705,234	\$705,234
State Funds Transfers	\$705,234	\$705,234	\$705,234
State Fund Transfers Not Itemized	\$705,234	\$705,234	\$705,234
TOTAL PUBLIC FUNDS	\$820,201	\$820,201	\$820,201

235.100 Properties Commission, State

Appropriation (HB 743)

The purpose of this appropriation is to maintain long term plans for state buildings and land; to compile an accessible database of state owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL AGENCY FUNDS	\$114,967	\$114,967	\$114,967
Reserved Fund Balances	\$114,967	\$114,967	\$114,967
Reserved Fund Balances Not Itemized	\$114,967	\$114,967	\$114,967
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$705,234	\$705,234	\$705,234
State Funds Transfers	\$705,234	\$705,234	\$705,234
State Fund Transfers Not Itemized	\$705,234	\$705,234	\$705,234
TOTAL PUBLIC FUNDS	\$820,201	\$820,201	\$820,201

Payments to Georgia Building Authority

Continuation Budget

The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

236.1 *Reduce funds for payment to the State Treasury by \$1,996,734 from \$2,842,668 to \$845,934. (Total Funds: \$845,934)(G:YES)(H:YES)(S:YES)*

State General Funds	\$0	\$0	\$0
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Section 36: Public Defender Standards Council, Georgia

Section Total - Continuation

TOTAL STATE FUNDS	\$41,218,026	\$41,218,026	\$41,218,026
State General Funds	\$41,218,026	\$41,218,026	\$41,218,026
TOTAL AGENCY FUNDS	\$340,000	\$340,000	\$340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000
TOTAL PUBLIC FUNDS	\$41,558,026	\$41,558,026	\$41,558,026

Section Total - Final

TOTAL STATE FUNDS	\$43,147,762	\$43,147,762	\$43,147,762
State General Funds	\$43,147,762	\$43,147,762	\$43,147,762
TOTAL AGENCY FUNDS	\$340,000	\$340,000	\$340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000
TOTAL PUBLIC FUNDS	\$43,487,762	\$43,487,762	\$43,487,762

Public Defender Standards Council

Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

HB 743 (FY 2014A)

	Governor	House	SAC
TOTAL STATE FUNDS	\$6,082,218	\$6,082,218	\$6,082,218
State General Funds	\$6,082,218	\$6,082,218	\$6,082,218
TOTAL AGENCY FUNDS	\$340,000	\$340,000	\$340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000
TOTAL PUBLIC FUNDS	\$6,422,218	\$6,422,218	\$6,422,218

237.1 Increase funds for personnel to eliminate furlough days.

State General Funds	\$340,000	\$340,000	\$340,000
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237.100 Public Defender Standards Council **Appropriation (HB 743)**

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

TOTAL STATE FUNDS	\$6,422,218	\$6,422,218	\$6,422,218
State General Funds	\$6,422,218	\$6,422,218	\$6,422,218
TOTAL AGENCY FUNDS	\$340,000	\$340,000	\$340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000
TOTAL PUBLIC FUNDS	\$6,762,218	\$6,762,218	\$6,762,218

Public Defenders

Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	\$35,135,808	\$35,135,808	\$35,135,808
State General Funds	\$35,135,808	\$35,135,808	\$35,135,808
TOTAL PUBLIC FUNDS	\$35,135,808	\$35,135,808	\$35,135,808

238.1 Increase funds for initial contracts for conflict cases.

State General Funds	\$1,589,736	\$1,589,736	\$1,589,736
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238.100 Public Defenders **Appropriation (HB 743)**

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	\$36,725,544	\$36,725,544	\$36,725,544
State General Funds	\$36,725,544	\$36,725,544	\$36,725,544
TOTAL PUBLIC FUNDS	\$36,725,544	\$36,725,544	\$36,725,544

Section 37: Public Health, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$222,915,836	\$222,915,836	\$222,915,836
State General Funds	\$207,434,474	\$207,434,474	\$207,434,474
Tobacco Settlement Funds	\$13,492,860	\$13,492,860	\$13,492,860
Brain & Spinal Injury Trust Fund	\$1,988,502	\$1,988,502	\$1,988,502
TOTAL FEDERAL FUNDS	\$427,085,823	\$427,085,823	\$427,085,823
Federal Funds Not Itemized	\$392,505,732	\$392,505,732	\$392,505,732
Maternal & Child Health Services Block Grant CFDA93.994	\$20,411,154	\$20,411,154	\$20,411,154
Medical Assistance Program CFDA93.778	\$1,807,258	\$1,807,258	\$1,807,258
Preventive Health & Health Services Block Grant CFDA93.991	\$1,957,150	\$1,957,150	\$1,957,150
FFIND Temp. Assistance for Needy Families CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$2,266,221	\$2,266,221	\$2,266,221
Contributions, Donations, and Forfeitures	\$459,137	\$459,137	\$459,137
Contributions, Donations, and Forfeitures Not Itemized	\$459,137	\$459,137	\$459,137
Rebates, Refunds, and Reimbursements	\$717,721	\$717,721	\$717,721
Rebates, Refunds, and Reimbursements Not Itemized	\$717,721	\$717,721	\$717,721
Sales and Services	\$1,089,363	\$1,089,363	\$1,089,363
Sales and Services Not Itemized	\$1,089,363	\$1,089,363	\$1,089,363
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$598,600	\$598,600	\$598,600
State Funds Transfers	\$598,600	\$598,600	\$598,600
Agency to Agency Contracts	\$598,600	\$598,600	\$598,600
TOTAL PUBLIC FUNDS	\$652,866,480	\$652,866,480	\$652,866,480

Section Total - Final

TOTAL STATE FUNDS	\$224,162,665	\$224,162,665	\$224,162,665
State General Funds	\$208,681,303	\$208,681,303	\$208,681,303
Tobacco Settlement Funds	\$13,492,860	\$13,492,860	\$13,492,860
Brain & Spinal Injury Trust Fund	\$1,988,502	\$1,988,502	\$1,988,502
TOTAL FEDERAL FUNDS	\$427,085,823	\$427,085,823	\$427,085,823
Federal Funds Not Itemized	\$392,505,732	\$392,505,732	\$392,505,732
Maternal & Child Health Services Block Grant CFDA93.994	\$20,411,154	\$20,411,154	\$20,411,154
Medical Assistance Program CFDA93.778	\$1,807,258	\$1,807,258	\$1,807,258
Preventive Health & Health Services Block Grant CFDA93.991	\$1,957,150	\$1,957,150	\$1,957,150
FFIND Temp. Assistance for Needy Families CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$2,266,221	\$2,266,221	\$2,266,221
Contributions, Donations, and Forfeitures	\$459,137	\$459,137	\$459,137
Contributions, Donations, and Forfeitures Not Itemized	\$459,137	\$459,137	\$459,137
Rebates, Refunds, and Reimbursements	\$717,721	\$717,721	\$717,721
Rebates, Refunds, and Reimbursements Not Itemized	\$717,721	\$717,721	\$717,721
Sales and Services	\$1,089,363	\$1,089,363	\$1,089,363
Sales and Services Not Itemized	\$1,089,363	\$1,089,363	\$1,089,363
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$598,600	\$598,600	\$598,600
State Funds Transfers	\$598,600	\$598,600	\$598,600
Agency to Agency Contracts	\$598,600	\$598,600	\$598,600
TOTAL PUBLIC FUNDS	\$654,113,309	\$654,113,309	\$654,113,309

Adolescent and Adult Health Promotion

Continuation Budget

The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	\$10,280,863	\$10,280,863	\$10,280,863
State General Funds	\$3,648,684	\$3,648,684	\$3,648,684
Tobacco Settlement Funds	\$6,632,179	\$6,632,179	\$6,632,179
TOTAL FEDERAL FUNDS	\$25,692,357	\$25,692,357	\$25,692,357
Federal Funds Not Itemized	\$14,638,828	\$14,638,828	\$14,638,828
Maternal & Child Health Services Block Grant CFDA93.994	\$500,000	\$500,000	\$500,000
Preventive Health & Health Services Block Grant CFDA93.991	\$149,000	\$149,000	\$149,000
FFIND Temp. Assistance for Needy Families CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000
Contributions, Donations, and Forfeitures	\$335,000	\$335,000	\$335,000
Contributions, Donations, and Forfeitures Not Itemized	\$335,000	\$335,000	\$335,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$410,000	\$410,000	\$410,000
State Funds Transfers	\$410,000	\$410,000	\$410,000
Agency to Agency Contracts	\$410,000	\$410,000	\$410,000
TOTAL PUBLIC FUNDS	\$36,718,220	\$36,718,220	\$36,718,220

239.100 Adolescent and Adult Health Promotion

Appropriation (HB 743)

The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	\$10,280,863	\$10,280,863	\$10,280,863
State General Funds	\$3,648,684	\$3,648,684	\$3,648,684
Tobacco Settlement Funds	\$6,632,179	\$6,632,179	\$6,632,179
TOTAL FEDERAL FUNDS	\$25,692,357	\$25,692,357	\$25,692,357
Federal Funds Not Itemized	\$14,638,828	\$14,638,828	\$14,638,828
Maternal & Child Health Services Block Grant CFDA93.994	\$500,000	\$500,000	\$500,000
Preventive Health & Health Services Block Grant CFDA93.991	\$149,000	\$149,000	\$149,000
FFIND Temp. Assistance for Needy Families CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000
Contributions, Donations, and Forfeitures	\$335,000	\$335,000	\$335,000
Contributions, Donations, and Forfeitures Not Itemized	\$335,000	\$335,000	\$335,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$410,000	\$410,000	\$410,000
State Funds Transfers	\$410,000	\$410,000	\$410,000
Agency to Agency Contracts	\$410,000	\$410,000	\$410,000
TOTAL PUBLIC FUNDS	\$36,718,220	\$36,718,220	\$36,718,220

Adult Essential Health Treatment Services

Continuation Budget

The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

HB 743 (FY 2014A)

	Governor	House	SAC
TOTAL STATE FUNDS	\$6,616,420	\$6,616,420	\$6,616,420
State General Funds	\$3,171	\$3,171	\$3,171
Tobacco Settlement Funds	\$6,613,249	\$6,613,249	\$6,613,249
TOTAL FEDERAL FUNDS	\$300,000	\$300,000	\$300,000
Preventive Health & Health Services Block Grant CFDA93.991	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$6,916,420	\$6,916,420	\$6,916,420

240.1 Reduce funds for operations.

State General Funds	(\$3,171)	(\$3,171)	(\$3,171)
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240.100 Adult Essential Health Treatment Services**Appropriation (HB 743)**

The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	\$6,613,249	\$6,613,249	\$6,613,249
Tobacco Settlement Funds	\$6,613,249	\$6,613,249	\$6,613,249
TOTAL FEDERAL FUNDS	\$300,000	\$300,000	\$300,000
Preventive Health & Health Services Block Grant CFDA93.991	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$6,913,249	\$6,913,249	\$6,913,249

Departmental Administration**Continuation Budget**

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$20,887,885	\$20,887,885	\$20,887,885
State General Funds	\$20,756,090	\$20,756,090	\$20,756,090
Tobacco Settlement Funds	\$131,795	\$131,795	\$131,795
TOTAL FEDERAL FUNDS	\$7,654,298	\$7,654,298	\$7,654,298
Federal Funds Not Itemized	\$5,375,140	\$5,375,140	\$5,375,140
Medical Assistance Program CFDA93.778	\$1,807,258	\$1,807,258	\$1,807,258
Preventive Health & Health Services Block Grant CFDA93.991	\$471,900	\$471,900	\$471,900
TOTAL AGENCY FUNDS	\$445,000	\$445,000	\$445,000
Sales and Services	\$445,000	\$445,000	\$445,000
Sales and Services Not Itemized	\$445,000	\$445,000	\$445,000
TOTAL PUBLIC FUNDS	\$28,987,183	\$28,987,183	\$28,987,183

241.1 Increase funds for a statewide consolidated clinical information system assessment.

State General Funds	\$1,250,000	\$1,250,000	\$1,250,000
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241.100 Departmental Administration**Appropriation (HB 743)**

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$22,137,885	\$22,137,885	\$22,137,885
State General Funds	\$22,006,090	\$22,006,090	\$22,006,090
Tobacco Settlement Funds	\$131,795	\$131,795	\$131,795
TOTAL FEDERAL FUNDS	\$7,654,298	\$7,654,298	\$7,654,298
Federal Funds Not Itemized	\$5,375,140	\$5,375,140	\$5,375,140
Medical Assistance Program CFDA93.778	\$1,807,258	\$1,807,258	\$1,807,258
Preventive Health & Health Services Block Grant CFDA93.991	\$471,900	\$471,900	\$471,900
TOTAL AGENCY FUNDS	\$445,000	\$445,000	\$445,000
Sales and Services	\$445,000	\$445,000	\$445,000
Sales and Services Not Itemized	\$445,000	\$445,000	\$445,000
TOTAL PUBLIC FUNDS	\$30,237,183	\$30,237,183	\$30,237,183

Emergency Preparedness / Trauma System Improvement**Continuation Budget**

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	\$2,451,132	\$2,451,132	\$2,451,132
State General Funds	\$2,451,132	\$2,451,132	\$2,451,132
TOTAL FEDERAL FUNDS	\$35,035,447	\$35,035,447	\$35,035,447
Federal Funds Not Itemized	\$34,755,447	\$34,755,447	\$34,755,447
Maternal & Child Health Services Block Grant CFDA93.994	\$280,000	\$280,000	\$280,000
TOTAL AGENCY FUNDS	\$976	\$976	\$976
Sales and Services	\$976	\$976	\$976
Sales and Services Not Itemized	\$976	\$976	\$976
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$171,000	\$171,000	\$171,000
State Funds Transfers	\$171,000	\$171,000	\$171,000

Agency to Agency Contracts	\$171,000	\$171,000	\$171,000
TOTAL PUBLIC FUNDS	\$37,658,555	\$37,658,555	\$37,658,555

242.100 Emergency Preparedness / Trauma System Improvement

Appropriation (HB 743)

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	\$2,451,132	\$2,451,132	\$2,451,132
State General Funds	\$2,451,132	\$2,451,132	\$2,451,132
TOTAL FEDERAL FUNDS	\$35,035,447	\$35,035,447	\$35,035,447
Federal Funds Not Itemized	\$34,755,447	\$34,755,447	\$34,755,447
Maternal & Child Health Services Block Grant CFDA93.994	\$280,000	\$280,000	\$280,000
TOTAL AGENCY FUNDS	\$976	\$976	\$976
Sales and Services	\$976	\$976	\$976
Sales and Services Not Itemized	\$976	\$976	\$976
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$171,000	\$171,000	\$171,000
State Funds Transfers	\$171,000	\$171,000	\$171,000
Agency to Agency Contracts	\$171,000	\$171,000	\$171,000
TOTAL PUBLIC FUNDS	\$37,658,555	\$37,658,555	\$37,658,555

Epidemiology

Continuation Budget

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	\$4,141,841	\$4,141,841	\$4,141,841
State General Funds	\$4,026,204	\$4,026,204	\$4,026,204
Tobacco Settlement Funds	\$115,637	\$115,637	\$115,637
TOTAL FEDERAL FUNDS	\$6,373,324	\$6,373,324	\$6,373,324
Federal Funds Not Itemized	\$6,176,574	\$6,176,574	\$6,176,574
Preventive Health & Health Services Block Grant CFDA93.991	\$196,750	\$196,750	\$196,750
TOTAL AGENCY FUNDS	\$25,156	\$25,156	\$25,156
Sales and Services	\$25,156	\$25,156	\$25,156
Sales and Services Not Itemized	\$25,156	\$25,156	\$25,156
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$17,600	\$17,600	\$17,600
State Funds Transfers	\$17,600	\$17,600	\$17,600
Agency to Agency Contracts	\$17,600	\$17,600	\$17,600
TOTAL PUBLIC FUNDS	\$10,557,921	\$10,557,921	\$10,557,921

243.100 Epidemiology

Appropriation (HB 743)

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	\$4,141,841	\$4,141,841	\$4,141,841
State General Funds	\$4,026,204	\$4,026,204	\$4,026,204
Tobacco Settlement Funds	\$115,637	\$115,637	\$115,637
TOTAL FEDERAL FUNDS	\$6,373,324	\$6,373,324	\$6,373,324
Federal Funds Not Itemized	\$6,176,574	\$6,176,574	\$6,176,574
Preventive Health & Health Services Block Grant CFDA93.991	\$196,750	\$196,750	\$196,750
TOTAL AGENCY FUNDS	\$25,156	\$25,156	\$25,156
Sales and Services	\$25,156	\$25,156	\$25,156
Sales and Services Not Itemized	\$25,156	\$25,156	\$25,156
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$17,600	\$17,600	\$17,600
State Funds Transfers	\$17,600	\$17,600	\$17,600
Agency to Agency Contracts	\$17,600	\$17,600	\$17,600
TOTAL PUBLIC FUNDS	\$10,557,921	\$10,557,921	\$10,557,921

Immunization

Continuation Budget

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines and technical assistance.

TOTAL STATE FUNDS	\$2,507,264	\$2,507,264	\$2,507,264
State General Funds	\$2,507,264	\$2,507,264	\$2,507,264
TOTAL FEDERAL FUNDS	\$10,425,482	\$10,425,482	\$10,425,482
Federal Funds Not Itemized	\$9,925,482	\$9,925,482	\$9,925,482
Preventive Health & Health Services Block Grant CFDA93.991	\$500,000	\$500,000	\$500,000
TOTAL AGENCY FUNDS	\$717,721	\$717,721	\$717,721
Rebates, Refunds, and Reimbursements	\$717,721	\$717,721	\$717,721

Rebates, Refunds, and Reimbursements Not Itemized	\$717,721	\$717,721	\$717,721
TOTAL PUBLIC FUNDS	\$13,650,467	\$13,650,467	\$13,650,467

244.100 Immunization **Appropriation (HB 743)**

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines and technical assistance.

TOTAL STATE FUNDS	\$2,507,264	\$2,507,264	\$2,507,264
State General Funds	\$2,507,264	\$2,507,264	\$2,507,264
TOTAL FEDERAL FUNDS	\$10,425,482	\$10,425,482	\$10,425,482
Federal Funds Not Itemized	\$9,925,482	\$9,925,482	\$9,925,482
Preventive Health & Health Services Block Grant CFDA93.991	\$500,000	\$500,000	\$500,000
TOTAL AGENCY FUNDS	\$717,721	\$717,721	\$717,721
Rebates, Refunds, and Reimbursements	\$717,721	\$717,721	\$717,721
Rebates, Refunds, and Reimbursements Not Itemized	\$717,721	\$717,721	\$717,721
TOTAL PUBLIC FUNDS	\$13,650,467	\$13,650,467	\$13,650,467

Infant and Child Essential Health Treatment Services **Continuation Budget**

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	\$20,694,891	\$20,694,891	\$20,694,891
State General Funds	\$20,694,891	\$20,694,891	\$20,694,891
TOTAL FEDERAL FUNDS	\$23,123,436	\$23,123,436	\$23,123,436
Federal Funds Not Itemized	\$14,273,018	\$14,273,018	\$14,273,018
Maternal & Child Health Services Block Grant CFDA93.994	\$8,733,918	\$8,733,918	\$8,733,918
Preventive Health & Health Services Block Grant CFDA93.991	\$116,500	\$116,500	\$116,500
TOTAL AGENCY FUNDS	\$75,000	\$75,000	\$75,000
Contributions, Donations, and Forfeitures	\$75,000	\$75,000	\$75,000
Contributions, Donations, and Forfeitures Not Itemized	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$43,893,327	\$43,893,327	\$43,893,327

245.100 Infant and Child Essential Health Treatment Services **Appropriation (HB 743)**

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	\$20,694,891	\$20,694,891	\$20,694,891
State General Funds	\$20,694,891	\$20,694,891	\$20,694,891
TOTAL FEDERAL FUNDS	\$23,123,436	\$23,123,436	\$23,123,436
Federal Funds Not Itemized	\$14,273,018	\$14,273,018	\$14,273,018
Maternal & Child Health Services Block Grant CFDA93.994	\$8,733,918	\$8,733,918	\$8,733,918
Preventive Health & Health Services Block Grant CFDA93.991	\$116,500	\$116,500	\$116,500
TOTAL AGENCY FUNDS	\$75,000	\$75,000	\$75,000
Contributions, Donations, and Forfeitures	\$75,000	\$75,000	\$75,000
Contributions, Donations, and Forfeitures Not Itemized	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$43,893,327	\$43,893,327	\$43,893,327

Infant and Child Health Promotion **Continuation Budget**

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	\$12,192,738	\$12,192,738	\$12,192,738
State General Funds	\$12,192,738	\$12,192,738	\$12,192,738
TOTAL FEDERAL FUNDS	\$255,725,203	\$255,725,203	\$255,725,203
Federal Funds Not Itemized	\$245,112,666	\$245,112,666	\$245,112,666
Maternal & Child Health Services Block Grant CFDA93.994	\$10,612,537	\$10,612,537	\$10,612,537
TOTAL AGENCY FUNDS	\$49,137	\$49,137	\$49,137
Contributions, Donations, and Forfeitures	\$49,137	\$49,137	\$49,137
Contributions, Donations, and Forfeitures Not Itemized	\$49,137	\$49,137	\$49,137
TOTAL PUBLIC FUNDS	\$267,967,078	\$267,967,078	\$267,967,078

246.100 Infant and Child Health Promotion **Appropriation (HB 743)**

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	\$12,192,738	\$12,192,738	\$12,192,738
State General Funds	\$12,192,738	\$12,192,738	\$12,192,738
TOTAL FEDERAL FUNDS	\$255,725,203	\$255,725,203	\$255,725,203
Federal Funds Not Itemized	\$245,112,666	\$245,112,666	\$245,112,666

HB 743 (FY 2014A)

	Governor	House	SAC
Maternal & Child Health Services Block Grant CFDA93.994	\$10,612,537	\$10,612,537	\$10,612,537
TOTAL AGENCY FUNDS	\$49,137	\$49,137	\$49,137
Contributions, Donations, and Forfeitures	\$49,137	\$49,137	\$49,137
Contributions, Donations, and Forfeitures Not Itemized	\$49,137	\$49,137	\$49,137
TOTAL PUBLIC FUNDS	\$267,967,078	\$267,967,078	\$267,967,078

Infectious Disease Control

Continuation Budget

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	\$31,228,127	\$31,228,127	\$31,228,127
State General Funds	\$31,228,127	\$31,228,127	\$31,228,127
TOTAL FEDERAL FUNDS	\$61,172,002	\$61,172,002	\$61,172,002
Federal Funds Not Itemized	\$61,087,513	\$61,087,513	\$61,087,513
Maternal & Child Health Services Block Grant CFDA93.994	\$84,489	\$84,489	\$84,489
TOTAL PUBLIC FUNDS	\$92,400,129	\$92,400,129	\$92,400,129

247.100 Infectious Disease Control

Appropriation (HB 743)

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	\$31,228,127	\$31,228,127	\$31,228,127
State General Funds	\$31,228,127	\$31,228,127	\$31,228,127
TOTAL FEDERAL FUNDS	\$61,172,002	\$61,172,002	\$61,172,002
Federal Funds Not Itemized	\$61,087,513	\$61,087,513	\$61,087,513
Maternal & Child Health Services Block Grant CFDA93.994	\$84,489	\$84,489	\$84,489
TOTAL PUBLIC FUNDS	\$92,400,129	\$92,400,129	\$92,400,129

Inspections and Environmental Hazard Control

Continuation Budget

The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, swimming pools.

TOTAL STATE FUNDS	\$3,620,859	\$3,620,859	\$3,620,859
State General Funds	\$3,620,859	\$3,620,859	\$3,620,859
TOTAL FEDERAL FUNDS	\$1,053,594	\$1,053,594	\$1,053,594
Federal Funds Not Itemized	\$630,384	\$630,384	\$630,384
Maternal & Child Health Services Block Grant CFDA93.994	\$200,210	\$200,210	\$200,210
Preventive Health & Health Services Block Grant CFDA93.991	\$223,000	\$223,000	\$223,000
TOTAL AGENCY FUNDS	\$618,231	\$618,231	\$618,231
Sales and Services	\$618,231	\$618,231	\$618,231
Sales and Services Not Itemized	\$618,231	\$618,231	\$618,231
TOTAL PUBLIC FUNDS	\$5,292,684	\$5,292,684	\$5,292,684

248.100 Inspections and Environmental Hazard Control

Appropriation (HB 743)

The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, swimming pools.

TOTAL STATE FUNDS	\$3,620,859	\$3,620,859	\$3,620,859
State General Funds	\$3,620,859	\$3,620,859	\$3,620,859
TOTAL FEDERAL FUNDS	\$1,053,594	\$1,053,594	\$1,053,594
Federal Funds Not Itemized	\$630,384	\$630,384	\$630,384
Maternal & Child Health Services Block Grant CFDA93.994	\$200,210	\$200,210	\$200,210
Preventive Health & Health Services Block Grant CFDA93.991	\$223,000	\$223,000	\$223,000
TOTAL AGENCY FUNDS	\$618,231	\$618,231	\$618,231
Sales and Services	\$618,231	\$618,231	\$618,231
Sales and Services Not Itemized	\$618,231	\$618,231	\$618,231
TOTAL PUBLIC FUNDS	\$5,292,684	\$5,292,684	\$5,292,684

Public Health Formula Grants to Counties

Continuation Budget

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	\$87,317,646	\$87,317,646	\$87,317,646
State General Funds	\$87,317,646	\$87,317,646	\$87,317,646
TOTAL PUBLIC FUNDS	\$87,317,646	\$87,317,646	\$87,317,646

249.100 Public Health Formula Grants to Counties

Appropriation (HB 743)

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	\$87,317,646	\$87,317,646	\$87,317,646
State General Funds	\$87,317,646	\$87,317,646	\$87,317,646
TOTAL PUBLIC FUNDS	\$87,317,646	\$87,317,646	\$87,317,646

Vital Records

Continuation Budget

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner, vital records and associated documents.

TOTAL STATE FUNDS	\$3,641,696	\$3,641,696	\$3,641,696
State General Funds	\$3,641,696	\$3,641,696	\$3,641,696
TOTAL FEDERAL FUNDS	\$530,680	\$530,680	\$530,680
Federal Funds Not Itemized	\$530,680	\$530,680	\$530,680
TOTAL PUBLIC FUNDS	\$4,172,376	\$4,172,376	\$4,172,376

250.100 Vital Records

Appropriation (HB 743)

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner, vital records and associated documents.

TOTAL STATE FUNDS	\$3,641,696	\$3,641,696	\$3,641,696
State General Funds	\$3,641,696	\$3,641,696	\$3,641,696
TOTAL FEDERAL FUNDS	\$530,680	\$530,680	\$530,680
Federal Funds Not Itemized	\$530,680	\$530,680	\$530,680
TOTAL PUBLIC FUNDS	\$4,172,376	\$4,172,376	\$4,172,376

Brain and Spinal Injury Trust Fund

Continuation Budget

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	\$1,988,502	\$1,988,502	\$1,988,502
State General Funds	\$0	\$0	\$0
Brain & Spinal Injury Trust Fund	\$1,988,502	\$1,988,502	\$1,988,502
TOTAL PUBLIC FUNDS	\$1,988,502	\$1,988,502	\$1,988,502

251.100 Brain and Spinal Injury Trust Fund

Appropriation (HB 743)

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	\$1,988,502	\$1,988,502	\$1,988,502
Brain & Spinal Injury Trust Fund	\$1,988,502	\$1,988,502	\$1,988,502
TOTAL PUBLIC FUNDS	\$1,988,502	\$1,988,502	\$1,988,502

Georgia Trauma Care Network Commission

Continuation Budget

The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.

TOTAL STATE FUNDS	\$15,345,972	\$15,345,972	\$15,345,972
State General Funds	\$15,345,972	\$15,345,972	\$15,345,972
TOTAL PUBLIC FUNDS	\$15,345,972	\$15,345,972	\$15,345,972

252.99 SAC: *The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.*

House: *The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.*

Governor: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

State General Funds \$0 \$0 \$0

252.100 Georgia Trauma Care Network Commission **Appropriation (HB 743)**

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	\$15,345,972	\$15,345,972	\$15,345,972
State General Funds	\$15,345,972	\$15,345,972	\$15,345,972
TOTAL PUBLIC FUNDS	\$15,345,972	\$15,345,972	\$15,345,972

Section 38: Public Safety, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$120,420,700	\$120,420,700	\$120,420,700
State General Funds	\$120,420,700	\$120,420,700	\$120,420,700
TOTAL FEDERAL FUNDS	\$32,373,752	\$32,373,752	\$32,373,752
Federal Funds Not Itemized	\$32,373,752	\$32,373,752	\$32,373,752
TOTAL AGENCY FUNDS	\$39,415,015	\$39,415,015	\$39,415,015
Contributions, Donations, and Forfeitures	\$50	\$50	\$50
Contributions, Donations, and Forfeitures Not Itemized	\$50	\$50	\$50
Reserved Fund Balances	\$337,052	\$337,052	\$337,052
Reserved Fund Balances Not Itemized	\$337,052	\$337,052	\$337,052
Intergovernmental Transfers	\$12,360,457	\$12,360,457	\$12,360,457
Intergovernmental Transfers Not Itemized	\$12,360,457	\$12,360,457	\$12,360,457
Rebates, Refunds, and Reimbursements	\$488,303	\$488,303	\$488,303
Rebates, Refunds, and Reimbursements Not Itemized	\$488,303	\$488,303	\$488,303
Sales and Services	\$25,429,153	\$25,429,153	\$25,429,153
Sales and Services Not Itemized	\$25,429,153	\$25,429,153	\$25,429,153
Sanctions, Fines, and Penalties	\$800,000	\$800,000	\$800,000
Sanctions, Fines, and Penalties Not Itemized	\$800,000	\$800,000	\$800,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$150,000	\$150,000	\$150,000
State Funds Transfers	\$138,000	\$138,000	\$138,000
Agency to Agency Contracts	\$138,000	\$138,000	\$138,000
Agency Funds Transfers	\$12,000	\$12,000	\$12,000
Agency Fund Transfers Not Itemized	\$12,000	\$12,000	\$12,000
TOTAL PUBLIC FUNDS	\$192,359,467	\$192,359,467	\$192,359,467

Section Total - Final

TOTAL STATE FUNDS	\$122,569,432	\$122,749,432	\$122,599,432
State General Funds	\$122,569,432	\$122,749,432	\$122,599,432
TOTAL FEDERAL FUNDS	\$32,373,752	\$32,373,752	\$32,373,752
Federal Funds Not Itemized	\$32,373,752	\$32,373,752	\$32,373,752
TOTAL AGENCY FUNDS	\$39,565,015	\$39,415,015	\$39,565,015
Contributions, Donations, and Forfeitures	\$50	\$50	\$50
Contributions, Donations, and Forfeitures Not Itemized	\$50	\$50	\$50
Reserved Fund Balances	\$337,052	\$337,052	\$337,052
Reserved Fund Balances Not Itemized	\$337,052	\$337,052	\$337,052
Intergovernmental Transfers	\$12,360,457	\$12,360,457	\$12,360,457
Intergovernmental Transfers Not Itemized	\$12,360,457	\$12,360,457	\$12,360,457
Rebates, Refunds, and Reimbursements	\$488,303	\$488,303	\$488,303
Rebates, Refunds, and Reimbursements Not Itemized	\$488,303	\$488,303	\$488,303
Sales and Services	\$25,579,153	\$25,429,153	\$25,579,153
Sales and Services Not Itemized	\$25,579,153	\$25,429,153	\$25,579,153
Sanctions, Fines, and Penalties	\$800,000	\$800,000	\$800,000
Sanctions, Fines, and Penalties Not Itemized	\$800,000	\$800,000	\$800,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$150,000	\$150,000	\$150,000
State Funds Transfers	\$138,000	\$138,000	\$138,000
Agency to Agency Contracts	\$138,000	\$138,000	\$138,000
Agency Funds Transfers	\$12,000	\$12,000	\$12,000
Agency Fund Transfers Not Itemized	\$12,000	\$12,000	\$12,000
TOTAL PUBLIC FUNDS	\$194,658,199	\$194,688,199	\$194,688,199

Aviation

Continuation Budget

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	\$3,157,775	\$3,157,775	\$3,157,775
State General Funds	\$3,157,775	\$3,157,775	\$3,157,775
TOTAL FEDERAL FUNDS	\$243,034	\$243,034	\$243,034
Federal Funds Not Itemized	\$243,034	\$243,034	\$243,034
TOTAL AGENCY FUNDS	\$2,780,000	\$2,780,000	\$2,780,000
Intergovernmental Transfers	\$2,680,000	\$2,680,000	\$2,680,000
Intergovernmental Transfers Not Itemized	\$2,680,000	\$2,680,000	\$2,680,000
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$6,180,809	\$6,180,809	\$6,180,809

253.1 *Increase funds for operations for Life Flight helicopters.*

State General Funds	\$115,290	\$115,290	\$115,290
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253.99 **SAC:** *The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.*

House: *The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.*

Governor: *The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.*

State General Funds	\$0	\$0	\$0
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253.100 Aviation

Appropriation (HB 743)

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	\$3,273,065	\$3,273,065	\$3,273,065
State General Funds	\$3,273,065	\$3,273,065	\$3,273,065
TOTAL FEDERAL FUNDS	\$243,034	\$243,034	\$243,034
Federal Funds Not Itemized	\$243,034	\$243,034	\$243,034
TOTAL AGENCY FUNDS	\$2,780,000	\$2,780,000	\$2,780,000
Intergovernmental Transfers	\$2,680,000	\$2,680,000	\$2,680,000
Intergovernmental Transfers Not Itemized	\$2,680,000	\$2,680,000	\$2,680,000
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$6,296,099	\$6,296,099	\$6,296,099

Capitol Police Services

Continuation Budget

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$7,372,499	\$7,372,499	\$7,372,499
Sales and Services	\$7,372,499	\$7,372,499	\$7,372,499
Sales and Services Not Itemized	\$7,372,499	\$7,372,499	\$7,372,499
TOTAL PUBLIC FUNDS	\$7,372,499	\$7,372,499	\$7,372,499

254.100 Capitol Police Services

Appropriation (HB 743)

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL AGENCY FUNDS	\$7,372,499	\$7,372,499	\$7,372,499
Sales and Services	\$7,372,499	\$7,372,499	\$7,372,499
Sales and Services Not Itemized	\$7,372,499	\$7,372,499	\$7,372,499
TOTAL PUBLIC FUNDS	\$7,372,499	\$7,372,499	\$7,372,499

Departmental Administration

Continuation Budget

The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

TOTAL STATE FUNDS	\$8,312,606	\$8,312,606	\$8,312,606
State General Funds	\$8,312,606	\$8,312,606	\$8,312,606
TOTAL FEDERAL FUNDS	\$141,571	\$141,571	\$141,571
Federal Funds Not Itemized	\$141,571	\$141,571	\$141,571
TOTAL AGENCY FUNDS	\$3,510	\$3,510	\$3,510
Sales and Services	\$3,510	\$3,510	\$3,510
Sales and Services Not Itemized	\$3,510	\$3,510	\$3,510
TOTAL PUBLIC FUNDS	\$8,457,687	\$8,457,687	\$8,457,687

255.100 Departmental Administration

Appropriation (HB 743)

The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

TOTAL STATE FUNDS	\$8,312,606	\$8,312,606	\$8,312,606
State General Funds	\$8,312,606	\$8,312,606	\$8,312,606
TOTAL FEDERAL FUNDS	\$141,571	\$141,571	\$141,571
Federal Funds Not Itemized	\$141,571	\$141,571	\$141,571
TOTAL AGENCY FUNDS	\$3,510	\$3,510	\$3,510
Sales and Services	\$3,510	\$3,510	\$3,510
Sales and Services Not Itemized	\$3,510	\$3,510	\$3,510
TOTAL PUBLIC FUNDS	\$8,457,687	\$8,457,687	\$8,457,687

Field Offices and Services

Continuation Budget

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	\$83,751,094	\$83,751,094	\$83,751,094
State General Funds	\$83,751,094	\$83,751,094	\$83,751,094
TOTAL FEDERAL FUNDS	\$9,848,347	\$9,848,347	\$9,848,347
Federal Funds Not Itemized	\$9,848,347	\$9,848,347	\$9,848,347
TOTAL AGENCY FUNDS	\$13,668,349	\$13,668,349	\$13,668,349
Intergovernmental Transfers	\$3,930,706	\$3,930,706	\$3,930,706
Intergovernmental Transfers Not Itemized	\$3,930,706	\$3,930,706	\$3,930,706
Rebates, Refunds, and Reimbursements	\$488,303	\$488,303	\$488,303
Rebates, Refunds, and Reimbursements Not Itemized	\$488,303	\$488,303	\$488,303
Sales and Services	\$8,449,340	\$8,449,340	\$8,449,340
Sales and Services Not Itemized	\$8,449,340	\$8,449,340	\$8,449,340
Sanctions, Fines, and Penalties	\$800,000	\$800,000	\$800,000
Sanctions, Fines, and Penalties Not Itemized	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$107,267,790	\$107,267,790	\$107,267,790

256.1 Increase funds for operations for Post 52 in Hart County.

State General Funds	\$1,400,969	\$1,400,969	\$1,400,969
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256.2 Increase funds to replace the loss of federal and other funds for the Georgia Interoperability Network system.

State General Funds	\$782,473	\$782,473	\$782,473
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256.3 Utilize trooper attrition funds for equipment and personnel for graduates of upcoming trooper schools.

(G:YES)(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0
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256.100 Field Offices and Services

Appropriation (HB 743)

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	\$85,934,536	\$85,934,536	\$85,934,536
State General Funds	\$85,934,536	\$85,934,536	\$85,934,536
TOTAL FEDERAL FUNDS	\$9,848,347	\$9,848,347	\$9,848,347
Federal Funds Not Itemized	\$9,848,347	\$9,848,347	\$9,848,347
TOTAL AGENCY FUNDS	\$13,668,349	\$13,668,349	\$13,668,349
Intergovernmental Transfers	\$3,930,706	\$3,930,706	\$3,930,706
Intergovernmental Transfers Not Itemized	\$3,930,706	\$3,930,706	\$3,930,706
Rebates, Refunds, and Reimbursements	\$488,303	\$488,303	\$488,303
Rebates, Refunds, and Reimbursements Not Itemized	\$488,303	\$488,303	\$488,303
Sales and Services	\$8,449,340	\$8,449,340	\$8,449,340
Sales and Services Not Itemized	\$8,449,340	\$8,449,340	\$8,449,340
Sanctions, Fines, and Penalties	\$800,000	\$800,000	\$800,000
Sanctions, Fines, and Penalties Not Itemized	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$109,451,232	\$109,451,232	\$109,451,232

Motor Carrier Compliance

Continuation Budget

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	\$9,797,945	\$9,797,945	\$9,797,945
State General Funds	\$9,797,945	\$9,797,945	\$9,797,945
TOTAL FEDERAL FUNDS	\$3,827,142	\$3,827,142	\$3,827,142
Federal Funds Not Itemized	\$3,827,142	\$3,827,142	\$3,827,142
TOTAL AGENCY FUNDS	\$8,124,630	\$8,124,630	\$8,124,630
Intergovernmental Transfers	\$290,000	\$290,000	\$290,000
Intergovernmental Transfers Not Itemized	\$290,000	\$290,000	\$290,000
Sales and Services	\$7,834,630	\$7,834,630	\$7,834,630
Sales and Services Not Itemized	\$7,834,630	\$7,834,630	\$7,834,630
TOTAL PUBLIC FUNDS	\$21,749,717	\$21,749,717	\$21,749,717

257.100 Motor Carrier Compliance

Appropriation (HB 743)

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	\$9,797,945	\$9,797,945	\$9,797,945
State General Funds	\$9,797,945	\$9,797,945	\$9,797,945
TOTAL FEDERAL FUNDS	\$3,827,142	\$3,827,142	\$3,827,142
Federal Funds Not Itemized	\$3,827,142	\$3,827,142	\$3,827,142
TOTAL AGENCY FUNDS	\$8,124,630	\$8,124,630	\$8,124,630
Intergovernmental Transfers	\$290,000	\$290,000	\$290,000
Intergovernmental Transfers Not Itemized	\$290,000	\$290,000	\$290,000
Sales and Services	\$7,834,630	\$7,834,630	\$7,834,630
Sales and Services Not Itemized	\$7,834,630	\$7,834,630	\$7,834,630
TOTAL PUBLIC FUNDS	\$21,749,717	\$21,749,717	\$21,749,717

Troop J Specialty Units

Continuation Budget

The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

TOTAL STATE FUNDS	\$1,535,585	\$1,535,585	\$1,535,585
State General Funds	\$1,535,585	\$1,535,585	\$1,535,585
TOTAL PUBLIC FUNDS	\$1,535,585	\$1,535,585	\$1,535,585

258.100 Troop J Specialty Units

Appropriation (HB 743)

The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

TOTAL STATE FUNDS	\$1,535,585	\$1,535,585	\$1,535,585
State General Funds	\$1,535,585	\$1,535,585	\$1,535,585
TOTAL PUBLIC FUNDS	\$1,535,585	\$1,535,585	\$1,535,585

Firefighter Standards and Training Council, Georgia

Continuation Budget

The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.

TOTAL STATE FUNDS	\$663,757	\$663,757	\$663,757
State General Funds	\$663,757	\$663,757	\$663,757
TOTAL PUBLIC FUNDS	\$663,757	\$663,757	\$663,757

259.100 Firefighter Standards and Training Council, Georgia

Appropriation (HB 743)

The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.

TOTAL STATE FUNDS	\$663,757	\$663,757	\$663,757
State General Funds	\$663,757	\$663,757	\$663,757
TOTAL PUBLIC FUNDS	\$663,757	\$663,757	\$663,757

Highway Safety, Office of

Continuation Budget

The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

TOTAL STATE FUNDS	\$560,135	\$560,135	\$560,135
State General Funds	\$560,135	\$560,135	\$560,135
TOTAL FEDERAL FUNDS	\$17,327,181	\$17,327,181	\$17,327,181
Federal Funds Not Itemized	\$17,327,181	\$17,327,181	\$17,327,181
TOTAL AGENCY FUNDS	\$422,502	\$422,502	\$422,502
Contributions, Donations, and Forfeitures	\$50	\$50	\$50
Contributions, Donations, and Forfeitures Not Itemized	\$50	\$50	\$50
Reserved Fund Balances	\$337,052	\$337,052	\$337,052
Reserved Fund Balances Not Itemized	\$337,052	\$337,052	\$337,052
Sales and Services	\$85,400	\$85,400	\$85,400
Sales and Services Not Itemized	\$85,400	\$85,400	\$85,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$33,000	\$33,000	\$33,000
State Funds Transfers	\$21,000	\$21,000	\$21,000
Agency to Agency Contracts	\$21,000	\$21,000	\$21,000
Agency Funds Transfers	\$12,000	\$12,000	\$12,000
Agency Fund Transfers Not Itemized	\$12,000	\$12,000	\$12,000
TOTAL PUBLIC FUNDS	\$18,342,818	\$18,342,818	\$18,342,818

260.1 *Increase funds for the planning and implementation of Joshua's Law driver education programs as funded according to SB231 (2013 Session).*

State General Funds	\$30,000	\$30,000
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260.100 Highway Safety, Office of

Appropriation (HB 743)

The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

TOTAL STATE FUNDS	\$560,135	\$590,135	\$590,135
State General Funds	\$560,135	\$590,135	\$590,135
TOTAL FEDERAL FUNDS	\$17,327,181	\$17,327,181	\$17,327,181
Federal Funds Not Itemized	\$17,327,181	\$17,327,181	\$17,327,181
TOTAL AGENCY FUNDS	\$422,502	\$422,502	\$422,502
Contributions, Donations, and Forfeitures	\$50	\$50	\$50
Contributions, Donations, and Forfeitures Not Itemized	\$50	\$50	\$50
Reserved Fund Balances	\$337,052	\$337,052	\$337,052
Reserved Fund Balances Not Itemized	\$337,052	\$337,052	\$337,052
Sales and Services	\$85,400	\$85,400	\$85,400
Sales and Services Not Itemized	\$85,400	\$85,400	\$85,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$33,000	\$33,000	\$33,000
State Funds Transfers	\$21,000	\$21,000	\$21,000
Agency to Agency Contracts	\$21,000	\$21,000	\$21,000
Agency Funds Transfers	\$12,000	\$12,000	\$12,000
Agency Fund Transfers Not Itemized	\$12,000	\$12,000	\$12,000
TOTAL PUBLIC FUNDS	\$18,342,818	\$18,372,818	\$18,372,818

Peace Officer Standards and Training Council, Georgia

Continuation Budget

The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	\$1,973,232	\$1,973,232	\$1,973,232
State General Funds	\$1,973,232	\$1,973,232	\$1,973,232
TOTAL AGENCY FUNDS	\$408,051	\$408,051	\$408,051
Sales and Services	\$408,051	\$408,051	\$408,051
Sales and Services Not Itemized	\$408,051	\$408,051	\$408,051
TOTAL PUBLIC FUNDS	\$2,381,283	\$2,381,283	\$2,381,283

261.1 Replace funds for operations.

State General Funds	(\$150,000)	\$0	(\$150,000)
Sales and Services Not Itemized	\$150,000	\$0	\$150,000
Total Public Funds:	\$0	\$0	\$0

261.100 Peace Officer Standards and Training Council, Georgia

Appropriation (HB 743)

The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	\$1,823,232	\$1,973,232	\$1,823,232
State General Funds	\$1,823,232	\$1,973,232	\$1,823,232
TOTAL AGENCY FUNDS	\$558,051	\$408,051	\$558,051
Sales and Services	\$558,051	\$408,051	\$558,051
Sales and Services Not Itemized	\$558,051	\$408,051	\$558,051
TOTAL PUBLIC FUNDS	\$2,381,283	\$2,381,283	\$2,381,283

Public Safety Training Center, Georgia

Continuation Budget

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	\$10,668,571	\$10,668,571	\$10,668,571
State General Funds	\$10,668,571	\$10,668,571	\$10,668,571
TOTAL FEDERAL FUNDS	\$986,477	\$986,477	\$986,477
Federal Funds Not Itemized	\$986,477	\$986,477	\$986,477
TOTAL AGENCY FUNDS	\$6,635,474	\$6,635,474	\$6,635,474
Intergovernmental Transfers	\$5,459,751	\$5,459,751	\$5,459,751
Intergovernmental Transfers Not Itemized	\$5,459,751	\$5,459,751	\$5,459,751
Sales and Services	\$1,175,723	\$1,175,723	\$1,175,723
Sales and Services Not Itemized	\$1,175,723	\$1,175,723	\$1,175,723
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$117,000	\$117,000	\$117,000
State Funds Transfers	\$117,000	\$117,000	\$117,000
Agency to Agency Contracts	\$117,000	\$117,000	\$117,000
TOTAL PUBLIC FUNDS	\$18,407,522	\$18,407,522	\$18,407,522

262.100 Public Safety Training Center, Georgia

Appropriation (HB 743)

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	\$10,668,571	\$10,668,571	\$10,668,571
State General Funds	\$10,668,571	\$10,668,571	\$10,668,571
TOTAL FEDERAL FUNDS	\$986,477	\$986,477	\$986,477
Federal Funds Not Itemized	\$986,477	\$986,477	\$986,477
TOTAL AGENCY FUNDS	\$6,635,474	\$6,635,474	\$6,635,474
Intergovernmental Transfers	\$5,459,751	\$5,459,751	\$5,459,751
Intergovernmental Transfers Not Itemized	\$5,459,751	\$5,459,751	\$5,459,751
Sales and Services	\$1,175,723	\$1,175,723	\$1,175,723
Sales and Services Not Itemized	\$1,175,723	\$1,175,723	\$1,175,723
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$117,000	\$117,000	\$117,000
State Funds Transfers	\$117,000	\$117,000	\$117,000

Agency to Agency Contracts	\$117,000	\$117,000	\$117,000
TOTAL PUBLIC FUNDS	\$18,407,522	\$18,407,522	\$18,407,522

Section 39: Public Service Commission

Section Total - Continuation

TOTAL STATE FUNDS	\$7,735,488	\$7,735,488	\$7,735,488
State General Funds	\$7,735,488	\$7,735,488	\$7,735,488
TOTAL FEDERAL FUNDS	\$1,300,246	\$1,300,246	\$1,300,246
Federal Funds Not Itemized	\$1,300,246	\$1,300,246	\$1,300,246
TOTAL PUBLIC FUNDS	\$9,035,734	\$9,035,734	\$9,035,734

Section Total - Final

TOTAL STATE FUNDS	\$7,735,488	\$7,735,488	\$7,735,488
State General Funds	\$7,735,488	\$7,735,488	\$7,735,488
TOTAL FEDERAL FUNDS	\$1,300,246	\$1,300,246	\$1,300,246
Federal Funds Not Itemized	\$1,300,246	\$1,300,246	\$1,300,246
TOTAL PUBLIC FUNDS	\$9,035,734	\$9,035,734	\$9,035,734

Commission Administration

Continuation Budget

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	\$1,136,759	\$1,136,759	\$1,136,759
State General Funds	\$1,136,759	\$1,136,759	\$1,136,759
TOTAL FEDERAL FUNDS	\$83,500	\$83,500	\$83,500
Federal Funds Not Itemized	\$83,500	\$83,500	\$83,500
TOTAL PUBLIC FUNDS	\$1,220,259	\$1,220,259	\$1,220,259

263.100 Commission Administration

Appropriation (HB 743)

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	\$1,136,759	\$1,136,759	\$1,136,759
State General Funds	\$1,136,759	\$1,136,759	\$1,136,759
TOTAL FEDERAL FUNDS	\$83,500	\$83,500	\$83,500
Federal Funds Not Itemized	\$83,500	\$83,500	\$83,500
TOTAL PUBLIC FUNDS	\$1,220,259	\$1,220,259	\$1,220,259

Facility Protection

Continuation Budget

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	\$958,627	\$958,627	\$958,627
State General Funds	\$958,627	\$958,627	\$958,627
TOTAL FEDERAL FUNDS	\$1,188,246	\$1,188,246	\$1,188,246
Federal Funds Not Itemized	\$1,188,246	\$1,188,246	\$1,188,246
TOTAL PUBLIC FUNDS	\$2,146,873	\$2,146,873	\$2,146,873

264.100 Facility Protection

Appropriation (HB 743)

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	\$958,627	\$958,627	\$958,627
State General Funds	\$958,627	\$958,627	\$958,627
TOTAL FEDERAL FUNDS	\$1,188,246	\$1,188,246	\$1,188,246
Federal Funds Not Itemized	\$1,188,246	\$1,188,246	\$1,188,246
TOTAL PUBLIC FUNDS	\$2,146,873	\$2,146,873	\$2,146,873

Utilities Regulation

Continuation Budget

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate

complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	\$5,640,102	\$5,640,102	\$5,640,102
State General Funds	\$5,640,102	\$5,640,102	\$5,640,102
TOTAL FEDERAL FUNDS	\$28,500	\$28,500	\$28,500
Federal Funds Not Itemized	\$28,500	\$28,500	\$28,500
TOTAL PUBLIC FUNDS	\$5,668,602	\$5,668,602	\$5,668,602

265.100 Utilities Regulation

Appropriation (HB 743)

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	\$5,640,102	\$5,640,102	\$5,640,102
State General Funds	\$5,640,102	\$5,640,102	\$5,640,102
TOTAL FEDERAL FUNDS	\$28,500	\$28,500	\$28,500
Federal Funds Not Itemized	\$28,500	\$28,500	\$28,500
TOTAL PUBLIC FUNDS	\$5,668,602	\$5,668,602	\$5,668,602

Section 40: Regents, University System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	\$1,883,128,792	\$1,883,128,792	\$1,883,128,792
State General Funds	\$1,883,128,792	\$1,883,128,792	\$1,883,128,792
TOTAL AGENCY FUNDS	\$4,672,727,417	\$4,672,727,417	\$4,672,727,417
Contributions, Donations, and Forfeitures	\$3,801,521	\$3,801,521	\$3,801,521
Contributions, Donations, and Forfeitures Not Itemized	\$3,801,521	\$3,801,521	\$3,801,521
Intergovernmental Transfers	\$2,166,155,738	\$2,166,155,738	\$2,166,155,738
University System of Georgia Research Funds	\$2,010,978,820	\$2,010,978,820	\$2,010,978,820
Intergovernmental Transfers Not Itemized	\$155,176,918	\$155,176,918	\$155,176,918
Rebates, Refunds, and Reimbursements	\$236,618,947	\$236,618,947	\$236,618,947
Rebates, Refunds, and Reimbursements Not Itemized	\$236,618,947	\$236,618,947	\$236,618,947
Sales and Services	\$2,266,151,211	\$2,266,151,211	\$2,266,151,211
Record Center Storage Fees	\$592,381	\$592,381	\$592,381
Sales and Services Not Itemized	\$538,191,581	\$538,191,581	\$538,191,581
Tuition and Fees for Higher Education	\$1,727,367,249	\$1,727,367,249	\$1,727,367,249
TOTAL PUBLIC FUNDS	\$6,555,856,209	\$6,555,856,209	\$6,555,856,209

Section Total - Final

TOTAL STATE FUNDS	\$1,885,486,702	\$1,885,486,702	\$1,885,486,702
State General Funds	\$1,885,486,702	\$1,885,486,702	\$1,885,486,702
TOTAL AGENCY FUNDS	\$4,672,727,417	\$4,672,727,417	\$4,672,727,417
Contributions, Donations, and Forfeitures	\$3,801,521	\$3,801,521	\$3,801,521
Contributions, Donations, and Forfeitures Not Itemized	\$3,801,521	\$3,801,521	\$3,801,521
Intergovernmental Transfers	\$2,166,155,738	\$2,166,155,738	\$2,166,155,738
University System of Georgia Research Funds	\$2,010,978,820	\$2,010,978,820	\$2,010,978,820
Intergovernmental Transfers Not Itemized	\$155,176,918	\$155,176,918	\$155,176,918
Rebates, Refunds, and Reimbursements	\$236,618,947	\$236,618,947	\$236,618,947
Rebates, Refunds, and Reimbursements Not Itemized	\$236,618,947	\$236,618,947	\$236,618,947
Sales and Services	\$2,266,151,211	\$2,266,151,211	\$2,266,151,211
Record Center Storage Fees	\$592,381	\$592,381	\$592,381
Sales and Services Not Itemized	\$538,191,581	\$538,191,581	\$538,191,581
Tuition and Fees for Higher Education	\$1,727,367,249	\$1,727,367,249	\$1,727,367,249
TOTAL PUBLIC FUNDS	\$6,558,214,119	\$6,558,214,119	\$6,558,214,119

Agricultural Experiment Station

Continuation Budget

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	\$35,233,027	\$35,233,027	\$35,233,027
State General Funds	\$35,233,027	\$35,233,027	\$35,233,027
TOTAL AGENCY FUNDS	\$37,552,919	\$37,552,919	\$37,552,919
Intergovernmental Transfers	\$22,000,000	\$22,000,000	\$22,000,000
University System of Georgia Research Funds	\$22,000,000	\$22,000,000	\$22,000,000
Rebates, Refunds, and Reimbursements	\$9,552,919	\$9,552,919	\$9,552,919

HB 743 (FY 2014A)

	Governor	House	SAC
Rebates, Refunds, and Reimbursements Not Itemized	\$9,552,919	\$9,552,919	\$9,552,919
Sales and Services	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services Not Itemized	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$72,785,946	\$72,785,946	\$72,785,946

266.100 Agricultural Experiment Station

Appropriation (HB 743)

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	\$35,233,027	\$35,233,027	\$35,233,027
State General Funds	\$35,233,027	\$35,233,027	\$35,233,027
TOTAL AGENCY FUNDS	\$37,552,919	\$37,552,919	\$37,552,919
Intergovernmental Transfers	\$22,000,000	\$22,000,000	\$22,000,000
University System of Georgia Research Funds	\$22,000,000	\$22,000,000	\$22,000,000
Rebates, Refunds, and Reimbursements	\$9,552,919	\$9,552,919	\$9,552,919
Rebates, Refunds, and Reimbursements Not Itemized	\$9,552,919	\$9,552,919	\$9,552,919
Sales and Services	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services Not Itemized	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$72,785,946	\$72,785,946	\$72,785,946

Athens and Tifton Veterinary Laboratories

Continuation Budget

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$5,258,000	\$5,258,000	\$5,258,000
Intergovernmental Transfers	\$258,000	\$258,000	\$258,000
University System of Georgia Research Funds	\$258,000	\$258,000	\$258,000
Sales and Services	\$5,000,000	\$5,000,000	\$5,000,000
Sales and Services Not Itemized	\$5,000,000	\$5,000,000	\$5,000,000
TOTAL PUBLIC FUNDS	\$5,258,000	\$5,258,000	\$5,258,000

267.100 Athens and Tifton Veterinary Laboratories

Appropriation (HB 743)

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL AGENCY FUNDS	\$5,258,000	\$5,258,000	\$5,258,000
Intergovernmental Transfers	\$258,000	\$258,000	\$258,000
University System of Georgia Research Funds	\$258,000	\$258,000	\$258,000
Sales and Services	\$5,000,000	\$5,000,000	\$5,000,000
Sales and Services Not Itemized	\$5,000,000	\$5,000,000	\$5,000,000
TOTAL PUBLIC FUNDS	\$5,258,000	\$5,258,000	\$5,258,000

Cooperative Extension Service

Continuation Budget

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	\$29,365,384	\$29,365,384	\$29,365,384
State General Funds	\$29,365,384	\$29,365,384	\$29,365,384
TOTAL AGENCY FUNDS	\$25,083,929	\$25,083,929	\$25,083,929
Intergovernmental Transfers	\$3,750,000	\$3,750,000	\$3,750,000
University System of Georgia Research Funds	\$3,750,000	\$3,750,000	\$3,750,000
Rebates, Refunds, and Reimbursements	\$7,606,177	\$7,606,177	\$7,606,177
Rebates, Refunds, and Reimbursements Not Itemized	\$7,606,177	\$7,606,177	\$7,606,177
Sales and Services	\$13,727,752	\$13,727,752	\$13,727,752
Sales and Services Not Itemized	\$13,727,752	\$13,727,752	\$13,727,752
TOTAL PUBLIC FUNDS	\$54,449,313	\$54,449,313	\$54,449,313

268.100 Cooperative Extension Service

Appropriation (HB 743)

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	\$29,365,384	\$29,365,384	\$29,365,384
State General Funds	\$29,365,384	\$29,365,384	\$29,365,384

	Governor	House	SAC
TOTAL AGENCY FUNDS	\$25,083,929	\$25,083,929	\$25,083,929
Intergovernmental Transfers	\$3,750,000	\$3,750,000	\$3,750,000
University System of Georgia Research Funds	\$3,750,000	\$3,750,000	\$3,750,000
Rebates, Refunds, and Reimbursements	\$7,606,177	\$7,606,177	\$7,606,177
Rebates, Refunds, and Reimbursements Not Itemized	\$7,606,177	\$7,606,177	\$7,606,177
Sales and Services	\$13,727,752	\$13,727,752	\$13,727,752
Sales and Services Not Itemized	\$13,727,752	\$13,727,752	\$13,727,752
TOTAL PUBLIC FUNDS	\$54,449,313	\$54,449,313	\$54,449,313

Enterprise Innovation Institute

Continuation Budget

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$7,187,612	\$7,187,612	\$7,187,612
State General Funds	\$7,187,612	\$7,187,612	\$7,187,612
TOTAL AGENCY FUNDS	\$10,475,000	\$10,475,000	\$10,475,000
Intergovernmental Transfers	\$7,875,000	\$7,875,000	\$7,875,000
University System of Georgia Research Funds	\$7,875,000	\$7,875,000	\$7,875,000
Rebates, Refunds, and Reimbursements	\$1,100,000	\$1,100,000	\$1,100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,100,000	\$1,100,000	\$1,100,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$17,662,612	\$17,662,612	\$17,662,612

269.100 Enterprise Innovation Institute

Appropriation (HB 743)

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$7,187,612	\$7,187,612	\$7,187,612
State General Funds	\$7,187,612	\$7,187,612	\$7,187,612
TOTAL AGENCY FUNDS	\$10,475,000	\$10,475,000	\$10,475,000
Intergovernmental Transfers	\$7,875,000	\$7,875,000	\$7,875,000
University System of Georgia Research Funds	\$7,875,000	\$7,875,000	\$7,875,000
Rebates, Refunds, and Reimbursements	\$1,100,000	\$1,100,000	\$1,100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,100,000	\$1,100,000	\$1,100,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$17,662,612	\$17,662,612	\$17,662,612

Forestry Cooperative Extension

Continuation Budget

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	\$495,191	\$495,191	\$495,191
State General Funds	\$495,191	\$495,191	\$495,191
TOTAL AGENCY FUNDS	\$575,988	\$575,988	\$575,988
Intergovernmental Transfers	\$475,988	\$475,988	\$475,988
University System of Georgia Research Funds	\$475,988	\$475,988	\$475,988
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$1,071,179	\$1,071,179	\$1,071,179

270.100 Forestry Cooperative Extension

Appropriation (HB 743)

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	\$495,191	\$495,191	\$495,191
State General Funds	\$495,191	\$495,191	\$495,191
TOTAL AGENCY FUNDS	\$575,988	\$575,988	\$575,988
Intergovernmental Transfers	\$475,988	\$475,988	\$475,988
University System of Georgia Research Funds	\$475,988	\$475,988	\$475,988
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$1,071,179	\$1,071,179	\$1,071,179

Forestry Research

Continuation Budget

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	\$2,562,254	\$2,562,254	\$2,562,254
State General Funds	\$2,562,254	\$2,562,254	\$2,562,254
TOTAL AGENCY FUNDS	\$10,250,426	\$10,250,426	\$10,250,426
Intergovernmental Transfers	\$9,000,000	\$9,000,000	\$9,000,000
University System of Georgia Research Funds	\$9,000,000	\$9,000,000	\$9,000,000
Rebates, Refunds, and Reimbursements	\$590,634	\$590,634	\$590,634
Rebates, Refunds, and Reimbursements Not Itemized	\$590,634	\$590,634	\$590,634
Sales and Services	\$659,792	\$659,792	\$659,792
Sales and Services Not Itemized	\$659,792	\$659,792	\$659,792
TOTAL PUBLIC FUNDS	\$12,812,680	\$12,812,680	\$12,812,680

271.100 Forestry Research

Appropriation (HB 743)

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	\$2,562,254	\$2,562,254	\$2,562,254
State General Funds	\$2,562,254	\$2,562,254	\$2,562,254
TOTAL AGENCY FUNDS	\$10,250,426	\$10,250,426	\$10,250,426
Intergovernmental Transfers	\$9,000,000	\$9,000,000	\$9,000,000
University System of Georgia Research Funds	\$9,000,000	\$9,000,000	\$9,000,000
Rebates, Refunds, and Reimbursements	\$590,634	\$590,634	\$590,634
Rebates, Refunds, and Reimbursements Not Itemized	\$590,634	\$590,634	\$590,634
Sales and Services	\$659,792	\$659,792	\$659,792
Sales and Services Not Itemized	\$659,792	\$659,792	\$659,792
TOTAL PUBLIC FUNDS	\$12,812,680	\$12,812,680	\$12,812,680

Georgia Archives

Continuation Budget

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	\$4,151,428	\$4,151,428	\$4,151,428
State General Funds	\$4,151,428	\$4,151,428	\$4,151,428
TOTAL AGENCY FUNDS	\$689,281	\$689,281	\$689,281
Contributions, Donations, and Forfeitures	\$21,900	\$21,900	\$21,900
Contributions, Donations, and Forfeitures Not Itemized	\$21,900	\$21,900	\$21,900
Sales and Services	\$667,381	\$667,381	\$667,381
Record Center Storage Fees	\$592,381	\$592,381	\$592,381
Sales and Services Not Itemized	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$4,840,709	\$4,840,709	\$4,840,709

272.100 Georgia Archives

Appropriation (HB 743)

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	\$4,151,428	\$4,151,428	\$4,151,428
State General Funds	\$4,151,428	\$4,151,428	\$4,151,428
TOTAL AGENCY FUNDS	\$689,281	\$689,281	\$689,281
Contributions, Donations, and Forfeitures	\$21,900	\$21,900	\$21,900
Contributions, Donations, and Forfeitures Not Itemized	\$21,900	\$21,900	\$21,900
Sales and Services	\$667,381	\$667,381	\$667,381
Record Center Storage Fees	\$592,381	\$592,381	\$592,381
Sales and Services Not Itemized	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$4,840,709	\$4,840,709	\$4,840,709

Georgia Radiation Therapy Center

Continuation Budget

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,779,621	\$3,779,621	\$3,779,621
Contributions, Donations, and Forfeitures	\$3,779,621	\$3,779,621	\$3,779,621
Contributions, Donations, and Forfeitures Not Itemized	\$3,779,621	\$3,779,621	\$3,779,621
TOTAL PUBLIC FUNDS	\$3,779,621	\$3,779,621	\$3,779,621

273.100 Georgia Radiation Therapy Center

Appropriation (HB 743)

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL AGENCY FUNDS	\$3,779,621	\$3,779,621	\$3,779,621
Contributions, Donations, and Forfeitures	\$3,779,621	\$3,779,621	\$3,779,621
Contributions, Donations, and Forfeitures Not Itemized	\$3,779,621	\$3,779,621	\$3,779,621
TOTAL PUBLIC FUNDS	\$3,779,621	\$3,779,621	\$3,779,621

Georgia Tech Research Institute

Continuation Budget

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	\$5,588,520	\$5,588,520	\$5,588,520
State General Funds	\$5,588,520	\$5,588,520	\$5,588,520
TOTAL AGENCY FUNDS	\$314,011,962	\$314,011,962	\$314,011,962
Intergovernmental Transfers	\$208,042,709	\$208,042,709	\$208,042,709
University System of Georgia Research Funds	\$208,042,709	\$208,042,709	\$208,042,709
Rebates, Refunds, and Reimbursements	\$92,254,140	\$92,254,140	\$92,254,140
Rebates, Refunds, and Reimbursements Not Itemized	\$92,254,140	\$92,254,140	\$92,254,140
Sales and Services	\$13,715,113	\$13,715,113	\$13,715,113
Sales and Services Not Itemized	\$13,715,113	\$13,715,113	\$13,715,113
TOTAL PUBLIC FUNDS	\$319,600,482	\$319,600,482	\$319,600,482

274.100 Georgia Tech Research Institute

Appropriation (HB 743)

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	\$5,588,520	\$5,588,520	\$5,588,520
State General Funds	\$5,588,520	\$5,588,520	\$5,588,520
TOTAL AGENCY FUNDS	\$314,011,962	\$314,011,962	\$314,011,962
Intergovernmental Transfers	\$208,042,709	\$208,042,709	\$208,042,709
University System of Georgia Research Funds	\$208,042,709	\$208,042,709	\$208,042,709
Rebates, Refunds, and Reimbursements	\$92,254,140	\$92,254,140	\$92,254,140
Rebates, Refunds, and Reimbursements Not Itemized	\$92,254,140	\$92,254,140	\$92,254,140
Sales and Services	\$13,715,113	\$13,715,113	\$13,715,113
Sales and Services Not Itemized	\$13,715,113	\$13,715,113	\$13,715,113
TOTAL PUBLIC FUNDS	\$319,600,482	\$319,600,482	\$319,600,482

Marine Institute

Continuation Budget

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	\$714,567	\$714,567	\$714,567
State General Funds	\$714,567	\$714,567	\$714,567
TOTAL AGENCY FUNDS	\$486,281	\$486,281	\$486,281
Intergovernmental Transfers	\$367,648	\$367,648	\$367,648
University System of Georgia Research Funds	\$367,648	\$367,648	\$367,648
Rebates, Refunds, and Reimbursements	\$118,633	\$118,633	\$118,633
Rebates, Refunds, and Reimbursements Not Itemized	\$118,633	\$118,633	\$118,633
TOTAL PUBLIC FUNDS	\$1,200,848	\$1,200,848	\$1,200,848

275.100 Marine Institute

Appropriation (HB 743)

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

HB 743 (FY 2014A)

	Governor	House	SAC
TOTAL STATE FUNDS	\$714,567	\$714,567	\$714,567
State General Funds	\$714,567	\$714,567	\$714,567
TOTAL AGENCY FUNDS	\$486,281	\$486,281	\$486,281
Intergovernmental Transfers	\$367,648	\$367,648	\$367,648
University System of Georgia Research Funds	\$367,648	\$367,648	\$367,648
Rebates, Refunds, and Reimbursements	\$118,633	\$118,633	\$118,633
Rebates, Refunds, and Reimbursements Not Itemized	\$118,633	\$118,633	\$118,633
TOTAL PUBLIC FUNDS	\$1,200,848	\$1,200,848	\$1,200,848

Marine Resources Extension Center

Continuation Budget

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	\$1,179,252	\$1,179,252	\$1,179,252
State General Funds	\$1,179,252	\$1,179,252	\$1,179,252
TOTAL AGENCY FUNDS	\$1,345,529	\$1,345,529	\$1,345,529
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000
University System of Georgia Research Funds	\$600,000	\$600,000	\$600,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000
Rebates, Refunds, and Reimbursements Not Itemized	\$90,000	\$90,000	\$90,000
Sales and Services	\$655,529	\$655,529	\$655,529
Sales and Services Not Itemized	\$655,529	\$655,529	\$655,529
TOTAL PUBLIC FUNDS	\$2,524,781	\$2,524,781	\$2,524,781

276.100 Marine Resources Extension Center

Appropriation (HB 743)

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	\$1,179,252	\$1,179,252	\$1,179,252
State General Funds	\$1,179,252	\$1,179,252	\$1,179,252
TOTAL AGENCY FUNDS	\$1,345,529	\$1,345,529	\$1,345,529
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000
University System of Georgia Research Funds	\$600,000	\$600,000	\$600,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000
Rebates, Refunds, and Reimbursements Not Itemized	\$90,000	\$90,000	\$90,000
Sales and Services	\$655,529	\$655,529	\$655,529
Sales and Services Not Itemized	\$655,529	\$655,529	\$655,529
TOTAL PUBLIC FUNDS	\$2,524,781	\$2,524,781	\$2,524,781

Medical College of Georgia Hospital and Clinics

Continuation Budget

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	\$28,297,463	\$28,297,463	\$28,297,463
State General Funds	\$28,297,463	\$28,297,463	\$28,297,463
TOTAL PUBLIC FUNDS	\$28,297,463	\$28,297,463	\$28,297,463

277.100 Medical College of Georgia Hospital and Clinics

Appropriation (HB 743)

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	\$28,297,463	\$28,297,463	\$28,297,463
State General Funds	\$28,297,463	\$28,297,463	\$28,297,463
TOTAL PUBLIC FUNDS	\$28,297,463	\$28,297,463	\$28,297,463

Public Libraries

Continuation Budget

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	\$31,497,624	\$31,497,624	\$31,497,624
State General Funds	\$31,497,624	\$31,497,624	\$31,497,624
TOTAL AGENCY FUNDS	\$5,222,400	\$5,222,400	\$5,222,400
Intergovernmental Transfers	\$5,222,400	\$5,222,400	\$5,222,400
University System of Georgia Research Funds	\$5,222,400	\$5,222,400	\$5,222,400
TOTAL PUBLIC FUNDS	\$36,720,024	\$36,720,024	\$36,720,024

278.100 Public Libraries

Appropriation (HB 743)

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	\$31,497,624	\$31,497,624	\$31,497,624
State General Funds	\$31,497,624	\$31,497,624	\$31,497,624
TOTAL AGENCY FUNDS	\$5,222,400	\$5,222,400	\$5,222,400
Intergovernmental Transfers	\$5,222,400	\$5,222,400	\$5,222,400
University System of Georgia Research Funds	\$5,222,400	\$5,222,400	\$5,222,400
TOTAL PUBLIC FUNDS	\$36,720,024	\$36,720,024	\$36,720,024

Public Service / Special Funding Initiatives

Continuation Budget

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	\$25,303,326	\$25,303,326	\$25,303,326
State General Funds	\$25,303,326	\$25,303,326	\$25,303,326
TOTAL PUBLIC FUNDS	\$25,303,326	\$25,303,326	\$25,303,326

279.1 Increase funds for one-time funding for equipment upgrades to the PeachNet infrastructure.

State General Funds	\$1,400,000	\$1,400,000	\$1,400,000
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279.100 Public Service / Special Funding Initiatives

Appropriation (HB 743)

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	\$26,703,326	\$26,703,326	\$26,703,326
State General Funds	\$26,703,326	\$26,703,326	\$26,703,326
TOTAL PUBLIC FUNDS	\$26,703,326	\$26,703,326	\$26,703,326

Regents Central Office

Continuation Budget

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	\$8,401,788	\$8,401,788	\$8,401,788
State General Funds	\$8,401,788	\$8,401,788	\$8,401,788
TOTAL PUBLIC FUNDS	\$8,401,788	\$8,401,788	\$8,401,788

280.100 Regents Central Office

Appropriation (HB 743)

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	\$8,401,788	\$8,401,788	\$8,401,788
State General Funds	\$8,401,788	\$8,401,788	\$8,401,788
TOTAL PUBLIC FUNDS	\$8,401,788	\$8,401,788	\$8,401,788

Research Consortium

Continuation Budget

The purpose of this appropriation is to support research and development activities at Georgia's research universities and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries.

TOTAL STATE FUNDS	\$6,104,447	\$6,104,447	\$6,104,447
State General Funds	\$6,104,447	\$6,104,447	\$6,104,447
TOTAL PUBLIC FUNDS	\$6,104,447	\$6,104,447	\$6,104,447

281.100 Research Consortium

Appropriation (HB 743)

The purpose of this appropriation is to support research and development activities at Georgia's research universities and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries.

TOTAL STATE FUNDS	\$6,104,447	\$6,104,447	\$6,104,447
State General Funds	\$6,104,447	\$6,104,447	\$6,104,447
TOTAL PUBLIC FUNDS	\$6,104,447	\$6,104,447	\$6,104,447

Skidaway Institute of Oceanography

Continuation Budget

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	\$1,214,869	\$1,214,869	\$1,214,869
State General Funds	\$1,214,869	\$1,214,869	\$1,214,869
TOTAL AGENCY FUNDS	\$3,950,620	\$3,950,620	\$3,950,620
Intergovernmental Transfers	\$2,750,620	\$2,750,620	\$2,750,620
University System of Georgia Research Funds	\$2,750,620	\$2,750,620	\$2,750,620
Rebates, Refunds, and Reimbursements	\$650,000	\$650,000	\$650,000
Rebates, Refunds, and Reimbursements Not Itemized	\$650,000	\$650,000	\$650,000
Sales and Services	\$550,000	\$550,000	\$550,000
Sales and Services Not Itemized	\$550,000	\$550,000	\$550,000
TOTAL PUBLIC FUNDS	\$5,165,489	\$5,165,489	\$5,165,489

282.100 Skidaway Institute of Oceanography

Appropriation (HB 743)

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	\$1,214,869	\$1,214,869	\$1,214,869
State General Funds	\$1,214,869	\$1,214,869	\$1,214,869
TOTAL AGENCY FUNDS	\$3,950,620	\$3,950,620	\$3,950,620
Intergovernmental Transfers	\$2,750,620	\$2,750,620	\$2,750,620
University System of Georgia Research Funds	\$2,750,620	\$2,750,620	\$2,750,620
Rebates, Refunds, and Reimbursements	\$650,000	\$650,000	\$650,000
Rebates, Refunds, and Reimbursements Not Itemized	\$650,000	\$650,000	\$650,000
Sales and Services	\$550,000	\$550,000	\$550,000
Sales and Services Not Itemized	\$550,000	\$550,000	\$550,000
TOTAL PUBLIC FUNDS	\$5,165,489	\$5,165,489	\$5,165,489

Teaching

Continuation Budget

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	\$1,676,074,685	\$1,676,074,685	\$1,676,074,685
State General Funds	\$1,676,074,685	\$1,676,074,685	\$1,676,074,685
TOTAL AGENCY FUNDS	\$4,243,957,206	\$4,243,957,206	\$4,243,957,206
Intergovernmental Transfers	\$1,905,813,373	\$1,905,813,373	\$1,905,813,373
University System of Georgia Research Funds	\$1,750,636,455	\$1,750,636,455	\$1,750,636,455
Intergovernmental Transfers Not Itemized	\$155,176,918	\$155,176,918	\$155,176,918
Rebates, Refunds, and Reimbursements	\$124,656,444	\$124,656,444	\$124,656,444
Rebates, Refunds, and Reimbursements Not Itemized	\$124,656,444	\$124,656,444	\$124,656,444
Sales and Services	\$2,213,487,389	\$2,213,487,389	\$2,213,487,389
Sales and Services Not Itemized	\$486,120,140	\$486,120,140	\$486,120,140
Tuition and Fees for Higher Education	\$1,727,367,249	\$1,727,367,249	\$1,727,367,249
TOTAL PUBLIC FUNDS	\$5,920,031,891	\$5,920,031,891	\$5,920,031,891

283.1 Increase funds for new square footage acquired by the University System of Georgia in FY2014.

State General Funds	\$957,910	\$957,910	\$957,910
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283.100 Teaching

Appropriation (HB 743)

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	\$1,677,032,595	\$1,677,032,595	\$1,677,032,595
State General Funds	\$1,677,032,595	\$1,677,032,595	\$1,677,032,595
TOTAL AGENCY FUNDS	\$4,243,957,206	\$4,243,957,206	\$4,243,957,206
Intergovernmental Transfers	\$1,905,813,373	\$1,905,813,373	\$1,905,813,373
University System of Georgia Research Funds	\$1,750,636,455	\$1,750,636,455	\$1,750,636,455
Intergovernmental Transfers Not Itemized	\$155,176,918	\$155,176,918	\$155,176,918
Rebates, Refunds, and Reimbursements	\$124,656,444	\$124,656,444	\$124,656,444
Rebates, Refunds, and Reimbursements Not Itemized	\$124,656,444	\$124,656,444	\$124,656,444
Sales and Services	\$2,213,487,389	\$2,213,487,389	\$2,213,487,389
Sales and Services Not Itemized	\$486,120,140	\$486,120,140	\$486,120,140
Tuition and Fees for Higher Education	\$1,727,367,249	\$1,727,367,249	\$1,727,367,249
TOTAL PUBLIC FUNDS	\$5,920,989,801	\$5,920,989,801	\$5,920,989,801

Veterinary Medicine Experiment Station

Continuation Budget

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	\$2,569,841	\$2,569,841	\$2,569,841
State General Funds	\$2,569,841	\$2,569,841	\$2,569,841
TOTAL PUBLIC FUNDS	\$2,569,841	\$2,569,841	\$2,569,841

284.100 Veterinary Medicine Experiment Station

Appropriation (HB 743)

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	\$2,569,841	\$2,569,841	\$2,569,841
State General Funds	\$2,569,841	\$2,569,841	\$2,569,841
TOTAL PUBLIC FUNDS	\$2,569,841	\$2,569,841	\$2,569,841

Veterinary Medicine Teaching Hospital

Continuation Budget

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	\$386,135	\$386,135	\$386,135
State General Funds	\$386,135	\$386,135	\$386,135
TOTAL AGENCY FUNDS	\$10,088,255	\$10,088,255	\$10,088,255
Sales and Services	\$10,088,255	\$10,088,255	\$10,088,255
Sales and Services Not Itemized	\$10,088,255	\$10,088,255	\$10,088,255
TOTAL PUBLIC FUNDS	\$10,474,390	\$10,474,390	\$10,474,390

285.100 Veterinary Medicine Teaching Hospital

Appropriation (HB 743)

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	\$386,135	\$386,135	\$386,135
State General Funds	\$386,135	\$386,135	\$386,135
TOTAL AGENCY FUNDS	\$10,088,255	\$10,088,255	\$10,088,255
Sales and Services	\$10,088,255	\$10,088,255	\$10,088,255
Sales and Services Not Itemized	\$10,088,255	\$10,088,255	\$10,088,255
TOTAL PUBLIC FUNDS	\$10,474,390	\$10,474,390	\$10,474,390

Payments to Georgia Military College

Continuation Budget

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	\$2,288,309	\$2,288,309	\$2,288,309
State General Funds	\$2,288,309	\$2,288,309	\$2,288,309
TOTAL PUBLIC FUNDS	\$2,288,309	\$2,288,309	\$2,288,309

286.100 Payments to Georgia Military College

Appropriation (HB 743)

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	\$2,288,309	\$2,288,309	\$2,288,309
State General Funds	\$2,288,309	\$2,288,309	\$2,288,309
TOTAL PUBLIC FUNDS	\$2,288,309	\$2,288,309	\$2,288,309

Payments to Public Telecommunications Commission, Georgia

Continuation Budget

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.

TOTAL STATE FUNDS	\$14,513,070	\$14,513,070	\$14,513,070
State General Funds	\$14,513,070	\$14,513,070	\$14,513,070
TOTAL PUBLIC FUNDS	\$14,513,070	\$14,513,070	\$14,513,070

287.100 Payments to Public Telecommunications Commission, Georgia

Appropriation (HB 743)

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.

TOTAL STATE FUNDS	\$14,513,070	\$14,513,070	\$14,513,070
State General Funds	\$14,513,070	\$14,513,070	\$14,513,070
TOTAL PUBLIC FUNDS	\$14,513,070	\$14,513,070	\$14,513,070

Section 41: Revenue, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$174,509,476	\$174,509,476	\$174,509,476
State General Funds	\$174,075,693	\$174,075,693	\$174,075,693
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$819,087	\$819,087	\$819,087
Federal Funds Not Itemized	\$567,580	\$567,580	\$567,580
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$251,507	\$251,507	\$251,507
TOTAL AGENCY FUNDS	\$2,690,986	\$2,690,986	\$2,690,986
Sales and Services	\$2,690,986	\$2,690,986	\$2,690,986
Sales and Services Not Itemized	\$2,690,986	\$2,690,986	\$2,690,986
TOTAL PUBLIC FUNDS	\$178,019,549	\$178,019,549	\$178,019,549

Section Total - Final

TOTAL STATE FUNDS	\$204,035,650	\$204,567,451	\$204,567,451
State General Funds	\$203,601,867	\$204,133,668	\$204,133,668
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$819,087	\$819,087	\$819,087
Federal Funds Not Itemized	\$567,580	\$567,580	\$567,580
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$251,507	\$251,507	\$251,507
TOTAL AGENCY FUNDS	\$2,690,986	\$2,690,986	\$2,690,986
Sales and Services	\$2,690,986	\$2,690,986	\$2,690,986
Sales and Services Not Itemized	\$2,690,986	\$2,690,986	\$2,690,986
TOTAL PUBLIC FUNDS	\$207,545,723	\$208,077,524	\$208,077,524

Customer Service

Continuation Budget

The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	\$14,207,028	\$14,207,028	\$14,207,028
State General Funds	\$14,207,028	\$14,207,028	\$14,207,028
TOTAL FEDERAL FUNDS	\$225,580	\$225,580	\$225,580
Federal Funds Not Itemized	\$225,580	\$225,580	\$225,580
TOTAL PUBLIC FUNDS	\$14,432,608	\$14,432,608	\$14,432,608

288.100 Customer Service

Appropriation (HB 743)

The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	\$14,207,028	\$14,207,028	\$14,207,028
State General Funds	\$14,207,028	\$14,207,028	\$14,207,028
TOTAL FEDERAL FUNDS	\$225,580	\$225,580	\$225,580
Federal Funds Not Itemized	\$225,580	\$225,580	\$225,580
TOTAL PUBLIC FUNDS	\$14,432,608	\$14,432,608	\$14,432,608

Departmental Administration

Continuation Budget

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

HB 743 (FY 2014A)

	Governor	House	SAC
TOTAL STATE FUNDS	\$7,194,033	\$7,194,033	\$7,194,033
State General Funds	\$7,194,033	\$7,194,033	\$7,194,033
TOTAL PUBLIC FUNDS	\$7,194,033	\$7,194,033	\$7,194,033

289.1 *Transfer funds from the Industry Regulation program to the Departmental Administration program for personnel.*

State General Funds	\$111,480	\$111,480	\$111,480
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289.2 *Transfer funds from the Tax Compliance program to the Departmental Administration program for personnel.*

State General Funds	\$309,932	\$309,932	\$309,932
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289.3 *Increase funds for personnel for one position to provide state revenue and policy analysis.*

State General Funds	\$70,345	\$70,345	\$70,345
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289.100 Departmental Administration **Appropriation (HB 743)**

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	\$7,685,790	\$7,685,790	\$7,685,790
State General Funds	\$7,685,790	\$7,685,790	\$7,685,790
TOTAL PUBLIC FUNDS	\$7,685,790	\$7,685,790	\$7,685,790

Forestland Protection Grants **Continuation Budget**

The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to OCGA48-5A-2, the "Forestland Protection Act," created by HB1211 and HB1276 during the 2008 legislative session.

TOTAL STATE FUNDS	\$14,072,351	\$14,072,351	\$14,072,351
State General Funds	\$14,072,351	\$14,072,351	\$14,072,351
TOTAL PUBLIC FUNDS	\$14,072,351	\$14,072,351	\$14,072,351

290.1 *Increase funds for Forestland Protection Grant reimbursements for school districts (\$14,531,878) and local municipalities and counties (\$11,116,221). (H and S:Fully fund reimbursements through tax year 2013)*

State General Funds	\$25,648,099	\$26,179,900	\$26,179,900
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290.100 Forestland Protection Grants **Appropriation (HB 743)**

The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to OCGA48-5A-2, the "Forestland Protection Act," created by HB1211 and HB1276 during the 2008 legislative session.

TOTAL STATE FUNDS	\$39,720,450	\$40,252,251	\$40,252,251
State General Funds	\$39,720,450	\$40,252,251	\$40,252,251
TOTAL PUBLIC FUNDS	\$39,720,450	\$40,252,251	\$40,252,251

Fraud Detection and Prevention **Continuation Budget**

The purpose of this appropriation is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.

TOTAL STATE FUNDS	\$1,250,000	\$1,250,000	\$1,250,000
State General Funds	\$1,250,000	\$1,250,000	\$1,250,000
TOTAL PUBLIC FUNDS	\$1,250,000	\$1,250,000	\$1,250,000

291.1 *Increase funds for the Fraud Detection and Prevention System contract.*

State General Funds	\$1,250,000	\$1,250,000	\$1,250,000
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291.100 Fraud Detection and Prevention **Appropriation (HB 743)**

The purpose of this appropriation is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.

TOTAL STATE FUNDS	\$2,500,000	\$2,500,000	\$2,500,000
State General Funds	\$2,500,000	\$2,500,000	\$2,500,000
TOTAL PUBLIC FUNDS	\$2,500,000	\$2,500,000	\$2,500,000

Industry Regulation

Continuation Budget

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; ensure all coin operated amusement machines are properly licensed and decaled; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	\$5,947,414	\$5,947,414	\$5,947,414
State General Funds	\$5,513,631	\$5,513,631	\$5,513,631
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$371,507	\$371,507	\$371,507
Federal Funds Not Itemized	\$120,000	\$120,000	\$120,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$251,507	\$251,507	\$251,507
TOTAL AGENCY FUNDS	\$99,996	\$99,996	\$99,996
Sales and Services	\$99,996	\$99,996	\$99,996
Sales and Services Not Itemized	\$99,996	\$99,996	\$99,996
TOTAL PUBLIC FUNDS	\$6,418,917	\$6,418,917	\$6,418,917

292.1 *Transfer funds from the Industry Regulation program to the Departmental Administration program for personnel.*

State General Funds	(\$111,480)	(\$111,480)	(\$111,480)
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292.99 SAC: *The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

House: *The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

Governor: *The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

State General Funds	\$0	\$0	\$0
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292.100 Industry Regulation

Appropriation (HB 743)

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	\$5,835,934	\$5,835,934	\$5,835,934
State General Funds	\$5,402,151	\$5,402,151	\$5,402,151
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$371,507	\$371,507	\$371,507
Federal Funds Not Itemized	\$120,000	\$120,000	\$120,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$251,507	\$251,507	\$251,507
TOTAL AGENCY FUNDS	\$99,996	\$99,996	\$99,996
Sales and Services	\$99,996	\$99,996	\$99,996
Sales and Services Not Itemized	\$99,996	\$99,996	\$99,996
TOTAL PUBLIC FUNDS	\$6,307,437	\$6,307,437	\$6,307,437

Local Government Services

Continuation Budget

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	\$6,084,193	\$6,084,193	\$6,084,193
State General Funds	\$6,084,193	\$6,084,193	\$6,084,193
TOTAL PUBLIC FUNDS	\$6,084,193	\$6,084,193	\$6,084,193

293.100 Local Government Services

Appropriation (HB 743)

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	\$6,084,193	\$6,084,193	\$6,084,193
State General Funds	\$6,084,193	\$6,084,193	\$6,084,193
TOTAL PUBLIC FUNDS	\$6,084,193	\$6,084,193	\$6,084,193

Local Tax Officials Retirement and FICA

Continuation Budget

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	\$11,066,592	\$11,066,592	\$11,066,592
State General Funds	\$11,066,592	\$11,066,592	\$11,066,592
TOTAL PUBLIC FUNDS	\$11,066,592	\$11,066,592	\$11,066,592

294.1 *Increase funds for the Employees' Retirement System for the liability on local tax officials' retirement benefits to meet projected expenditures.*

State General Funds	\$2,557,730	\$2,557,730	\$2,557,730
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294.100 Local Tax Officials Retirement and FICA **Appropriation (HB 743)**

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	\$13,624,322	\$13,624,322	\$13,624,322
State General Funds	\$13,624,322	\$13,624,322	\$13,624,322
TOTAL PUBLIC FUNDS	\$13,624,322	\$13,624,322	\$13,624,322

Motor Vehicle Registration and Titling **Continuation Budget**

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	\$18,225,386	\$18,225,386	\$18,225,386
State General Funds	\$18,225,386	\$18,225,386	\$18,225,386
TOTAL AGENCY FUNDS	\$2,490,990	\$2,490,990	\$2,490,990
Sales and Services	\$2,490,990	\$2,490,990	\$2,490,990
Sales and Services Not Itemized	\$2,490,990	\$2,490,990	\$2,490,990
TOTAL PUBLIC FUNDS	\$20,716,376	\$20,716,376	\$20,716,376

295.100 Motor Vehicle Registration and Titling **Appropriation (HB 743)**

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	\$18,225,386	\$18,225,386	\$18,225,386
State General Funds	\$18,225,386	\$18,225,386	\$18,225,386
TOTAL AGENCY FUNDS	\$2,490,990	\$2,490,990	\$2,490,990
Sales and Services	\$2,490,990	\$2,490,990	\$2,490,990
Sales and Services Not Itemized	\$2,490,990	\$2,490,990	\$2,490,990
TOTAL PUBLIC FUNDS	\$20,716,376	\$20,716,376	\$20,716,376

Office of Special Investigations **Continuation Budget**

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts. Additionally, \$677,000 is specifically appropriated for six Special Investigation Agents and four Fraud Detection Group Financial Analysts to enhance revenue collections.

TOTAL STATE FUNDS	\$3,823,719	\$3,823,719	\$3,823,719
State General Funds	\$3,823,719	\$3,823,719	\$3,823,719
TOTAL PUBLIC FUNDS	\$3,823,719	\$3,823,719	\$3,823,719

296.99 SAC: *The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.*

House: *The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.*

Governor: *The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.*

State General Funds	\$0	\$0	\$0
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296.100 Office of Special Investigations **Appropriation (HB 743)**

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.

TOTAL STATE FUNDS	\$3,823,719	\$3,823,719	\$3,823,719
State General Funds	\$3,823,719	\$3,823,719	\$3,823,719
TOTAL PUBLIC FUNDS	\$3,823,719	\$3,823,719	\$3,823,719

Revenue Processing

Continuation Budget

The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

TOTAL STATE FUNDS	\$13,261,024	\$13,261,024	\$13,261,024
State General Funds	\$13,261,024	\$13,261,024	\$13,261,024
TOTAL PUBLIC FUNDS	\$13,261,024	\$13,261,024	\$13,261,024

297.100 Revenue Processing

Appropriation (HB 743)

The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

TOTAL STATE FUNDS	\$13,261,024	\$13,261,024	\$13,261,024
State General Funds	\$13,261,024	\$13,261,024	\$13,261,024
TOTAL PUBLIC FUNDS	\$13,261,024	\$13,261,024	\$13,261,024

Tax Compliance

Continuation Budget

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	\$51,996,488	\$51,996,488	\$51,996,488
State General Funds	\$51,996,488	\$51,996,488	\$51,996,488
TOTAL FEDERAL FUNDS	\$222,000	\$222,000	\$222,000
Federal Funds Not Itemized	\$222,000	\$222,000	\$222,000
TOTAL PUBLIC FUNDS	\$52,218,488	\$52,218,488	\$52,218,488

298.1 *Transfer funds from the Tax Compliance program to the Departmental Administration program for personnel.*

State General Funds	(\$309,932)	(\$309,932)	(\$309,932)
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298.100 Tax Compliance

Appropriation (HB 743)

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	\$51,686,556	\$51,686,556	\$51,686,556
State General Funds	\$51,686,556	\$51,686,556	\$51,686,556
TOTAL FEDERAL FUNDS	\$222,000	\$222,000	\$222,000
Federal Funds Not Itemized	\$222,000	\$222,000	\$222,000
TOTAL PUBLIC FUNDS	\$51,908,556	\$51,908,556	\$51,908,556

Tax Policy

Continuation Budget

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	\$3,001,861	\$3,001,861	\$3,001,861
State General Funds	\$3,001,861	\$3,001,861	\$3,001,861
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$3,101,861	\$3,101,861	\$3,101,861

299.100 Tax Policy

Appropriation (HB 743)

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	\$3,001,861	\$3,001,861	\$3,001,861
State General Funds	\$3,001,861	\$3,001,861	\$3,001,861
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$3,101,861	\$3,101,861	\$3,101,861

Technology Support Services

Continuation Budget

The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

TOTAL STATE FUNDS	\$24,379,387	\$24,379,387	\$24,379,387
State General Funds	\$24,379,387	\$24,379,387	\$24,379,387
TOTAL PUBLIC FUNDS	\$24,379,387	\$24,379,387	\$24,379,387

300.100 Technology Support Services

Appropriation (HB 743)

The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

TOTAL STATE FUNDS	\$24,379,387	\$24,379,387	\$24,379,387
State General Funds	\$24,379,387	\$24,379,387	\$24,379,387
TOTAL PUBLIC FUNDS	\$24,379,387	\$24,379,387	\$24,379,387

Section 42: Secretary of State

Section Total - Continuation

TOTAL STATE FUNDS	\$23,393,403	\$23,393,403	\$23,393,403
State General Funds	\$23,393,403	\$23,393,403	\$23,393,403
TOTAL FEDERAL FUNDS	\$85,000	\$85,000	\$85,000
Federal Funds Not Itemized	\$85,000	\$85,000	\$85,000
TOTAL AGENCY FUNDS	\$1,024,512	\$1,024,512	\$1,024,512
Contributions, Donations, and Forfeitures	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures Not Itemized	\$20,000	\$20,000	\$20,000
Sales and Services	\$1,004,512	\$1,004,512	\$1,004,512
Sales and Services Not Itemized	\$1,004,512	\$1,004,512	\$1,004,512
TOTAL PUBLIC FUNDS	\$24,502,915	\$24,502,915	\$24,502,915

Section Total - Final

TOTAL STATE FUNDS	\$26,893,403	\$26,893,403	\$26,893,403
State General Funds	\$26,893,403	\$26,893,403	\$26,893,403
TOTAL FEDERAL FUNDS	\$85,000	\$85,000	\$85,000
Federal Funds Not Itemized	\$85,000	\$85,000	\$85,000
TOTAL AGENCY FUNDS	\$1,024,512	\$1,024,512	\$1,024,512
Contributions, Donations, and Forfeitures	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures Not Itemized	\$20,000	\$20,000	\$20,000
Sales and Services	\$1,004,512	\$1,004,512	\$1,004,512
Sales and Services Not Itemized	\$1,004,512	\$1,004,512	\$1,004,512
TOTAL PUBLIC FUNDS	\$28,002,915	\$28,002,915	\$28,002,915

Corporations

Continuation Budget

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	\$1,266,805	\$1,266,805	\$1,266,805
State General Funds	\$1,266,805	\$1,266,805	\$1,266,805
TOTAL AGENCY FUNDS	\$739,512	\$739,512	\$739,512
Sales and Services	\$739,512	\$739,512	\$739,512
Sales and Services Not Itemized	\$739,512	\$739,512	\$739,512
TOTAL PUBLIC FUNDS	\$2,006,317	\$2,006,317	\$2,006,317

301.100 Corporations

Appropriation (HB 743)

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	\$1,266,805	\$1,266,805	\$1,266,805
State General Funds	\$1,266,805	\$1,266,805	\$1,266,805
TOTAL AGENCY FUNDS	\$739,512	\$739,512	\$739,512
Sales and Services	\$739,512	\$739,512	\$739,512
Sales and Services Not Itemized	\$739,512	\$739,512	\$739,512
TOTAL PUBLIC FUNDS	\$2,006,317	\$2,006,317	\$2,006,317

Elections

Continuation Budget

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	\$5,168,394	\$5,168,394	\$5,168,394
State General Funds	\$5,168,394	\$5,168,394	\$5,168,394
TOTAL FEDERAL FUNDS	\$85,000	\$85,000	\$85,000
Federal Funds Not Itemized	\$85,000	\$85,000	\$85,000
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$5,303,394	\$5,303,394	\$5,303,394

302.1 Increase funds for telecommunications expenses.

State General Funds	\$3,500,000	\$3,500,000	\$3,500,000
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302.100 Elections **Appropriation (HB 743)**

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	\$8,668,394	\$8,668,394	\$8,668,394
State General Funds	\$8,668,394	\$8,668,394	\$8,668,394
TOTAL FEDERAL FUNDS	\$85,000	\$85,000	\$85,000
Federal Funds Not Itemized	\$85,000	\$85,000	\$85,000
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$8,803,394	\$8,803,394	\$8,803,394

Office Administration **Continuation Budget**

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	\$5,856,691	\$5,856,691	\$5,856,691
State General Funds	\$5,856,691	\$5,856,691	\$5,856,691
TOTAL AGENCY FUNDS	\$15,000	\$15,000	\$15,000
Sales and Services	\$15,000	\$15,000	\$15,000
Sales and Services Not Itemized	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$5,871,691	\$5,871,691	\$5,871,691

303.100 Office Administration **Appropriation (HB 743)**

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	\$5,856,691	\$5,856,691	\$5,856,691
State General Funds	\$5,856,691	\$5,856,691	\$5,856,691
TOTAL AGENCY FUNDS	\$15,000	\$15,000	\$15,000
Sales and Services	\$15,000	\$15,000	\$15,000
Sales and Services Not Itemized	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$5,871,691	\$5,871,691	\$5,871,691

Professional Licensing Boards **Continuation Budget**

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	\$7,192,564	\$7,192,564	\$7,192,564
State General Funds	\$7,192,564	\$7,192,564	\$7,192,564
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$7,342,564	\$7,342,564	\$7,342,564

304.100 Professional Licensing Boards **Appropriation (HB 743)**

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	\$7,192,564	\$7,192,564	\$7,192,564
State General Funds	\$7,192,564	\$7,192,564	\$7,192,564
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$7,342,564	\$7,342,564	\$7,342,564

Securities

Continuation Budget

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	\$769,185	\$769,185	\$769,185
State General Funds	\$769,185	\$769,185	\$769,185
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$819,185	\$819,185	\$819,185

305.100 Securities

Appropriation (HB 743)

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	\$769,185	\$769,185	\$769,185
State General Funds	\$769,185	\$769,185	\$769,185
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$819,185	\$819,185	\$819,185

Commission on the Holocaust, Georgia

Continuation Budget

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	\$250,728	\$250,728	\$250,728
State General Funds	\$250,728	\$250,728	\$250,728
TOTAL AGENCY FUNDS	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures Not Itemized	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$270,728	\$270,728	\$270,728

306.100 Commission on the Holocaust, Georgia

Appropriation (HB 743)

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	\$250,728	\$250,728	\$250,728
State General Funds	\$250,728	\$250,728	\$250,728
TOTAL AGENCY FUNDS	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures Not Itemized	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$270,728	\$270,728	\$270,728

Real Estate Commission

Continuation Budget

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	\$2,889,036	\$2,889,036	\$2,889,036
State General Funds	\$2,889,036	\$2,889,036	\$2,889,036
TOTAL PUBLIC FUNDS	\$2,889,036	\$2,889,036	\$2,889,036

307.100 Real Estate Commission

Appropriation (HB 743)

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	\$2,889,036	\$2,889,036	\$2,889,036
State General Funds	\$2,889,036	\$2,889,036	\$2,889,036
TOTAL PUBLIC FUNDS	\$2,889,036	\$2,889,036	\$2,889,036

Section 43: Soil and Water Conservation Commission

Section Total - Continuation

TOTAL STATE FUNDS	\$2,612,536	\$2,612,536	\$2,612,536
State General Funds	\$2,612,536	\$2,612,536	\$2,612,536
TOTAL FEDERAL FUNDS	\$509,861	\$509,861	\$509,861
Federal Funds Not Itemized	\$509,861	\$509,861	\$509,861
TOTAL AGENCY FUNDS	\$837,715	\$837,715	\$837,715
Intergovernmental Transfers	\$837,715	\$837,715	\$837,715
Intergovernmental Transfers Not Itemized	\$837,715	\$837,715	\$837,715
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$446,908	\$446,908	\$446,908
Federal Funds Transfers	\$446,908	\$446,908	\$446,908
Federal Fund Transfers Not Itemized	\$446,908	\$446,908	\$446,908
TOTAL PUBLIC FUNDS	\$4,407,020	\$4,407,020	\$4,407,020

Section Total - Final

TOTAL STATE FUNDS	\$2,612,536	\$2,612,536	\$2,612,536
State General Funds	\$2,612,536	\$2,612,536	\$2,612,536
TOTAL FEDERAL FUNDS	\$509,861	\$509,861	\$509,861
Federal Funds Not Itemized	\$509,861	\$509,861	\$509,861
TOTAL AGENCY FUNDS	\$837,715	\$837,715	\$837,715
Intergovernmental Transfers	\$837,715	\$837,715	\$837,715
Intergovernmental Transfers Not Itemized	\$837,715	\$837,715	\$837,715
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$446,908	\$446,908	\$446,908
Federal Funds Transfers	\$446,908	\$446,908	\$446,908
Federal Fund Transfers Not Itemized	\$446,908	\$446,908	\$446,908
TOTAL PUBLIC FUNDS	\$4,407,020	\$4,407,020	\$4,407,020

Commission Administration

Continuation Budget

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

TOTAL STATE FUNDS	\$756,103	\$756,103	\$756,103
State General Funds	\$756,103	\$756,103	\$756,103
TOTAL PUBLIC FUNDS	\$756,103	\$756,103	\$756,103

308.100 Commission Administration

Appropriation (HB 743)

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

TOTAL STATE FUNDS	\$756,103	\$756,103	\$756,103
State General Funds	\$756,103	\$756,103	\$756,103
TOTAL PUBLIC FUNDS	\$756,103	\$756,103	\$756,103

Conservation of Agricultural Water Supplies

Continuation Budget

The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

TOTAL STATE FUNDS	\$235,272	\$235,272	\$235,272
State General Funds	\$235,272	\$235,272	\$235,272
TOTAL FEDERAL FUNDS	\$241,784	\$241,784	\$241,784
Federal Funds Not Itemized	\$241,784	\$241,784	\$241,784
TOTAL AGENCY FUNDS	\$837,715	\$837,715	\$837,715
Intergovernmental Transfers	\$837,715	\$837,715	\$837,715
Intergovernmental Transfers Not Itemized	\$837,715	\$837,715	\$837,715
TOTAL PUBLIC FUNDS	\$1,314,771	\$1,314,771	\$1,314,771

309.100 Conservation of Agricultural Water Supplies

Appropriation (HB 743)

The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

TOTAL STATE FUNDS	\$235,272	\$235,272	\$235,272
State General Funds	\$235,272	\$235,272	\$235,272
TOTAL FEDERAL FUNDS	\$241,784	\$241,784	\$241,784
Federal Funds Not Itemized	\$241,784	\$241,784	\$241,784

	Governor	House	SAC
TOTAL AGENCY FUNDS	\$837,715	\$837,715	\$837,715
Intergovernmental Transfers	\$837,715	\$837,715	\$837,715
Intergovernmental Transfers Not Itemized	\$837,715	\$837,715	\$837,715
TOTAL PUBLIC FUNDS	\$1,314,771	\$1,314,771	\$1,314,771

Conservation of Soil and Water Resources

Continuation Budget

The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

TOTAL STATE FUNDS	\$1,390,739	\$1,390,739	\$1,390,739
State General Funds	\$1,390,739	\$1,390,739	\$1,390,739
TOTAL FEDERAL FUNDS	\$268,077	\$268,077	\$268,077
Federal Funds Not Itemized	\$268,077	\$268,077	\$268,077
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$446,908	\$446,908	\$446,908
Federal Funds Transfers	\$446,908	\$446,908	\$446,908
Federal Fund Transfers Not Itemized	\$446,908	\$446,908	\$446,908
TOTAL PUBLIC FUNDS	\$2,105,724	\$2,105,724	\$2,105,724

310.100 Conservation of Soil and Water Resources

Appropriation (HB 743)

The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

TOTAL STATE FUNDS	\$1,390,739	\$1,390,739	\$1,390,739
State General Funds	\$1,390,739	\$1,390,739	\$1,390,739
TOTAL FEDERAL FUNDS	\$268,077	\$268,077	\$268,077
Federal Funds Not Itemized	\$268,077	\$268,077	\$268,077
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$446,908	\$446,908	\$446,908
Federal Funds Transfers	\$446,908	\$446,908	\$446,908
Federal Fund Transfers Not Itemized	\$446,908	\$446,908	\$446,908
TOTAL PUBLIC FUNDS	\$2,105,724	\$2,105,724	\$2,105,724

U.S.D.A. Flood Control Watershed Structures

Continuation Budget

The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

TOTAL STATE FUNDS	\$98,502	\$98,502	\$98,502
State General Funds	\$98,502	\$98,502	\$98,502
TOTAL PUBLIC FUNDS	\$98,502	\$98,502	\$98,502

311.100 U.S.D.A. Flood Control Watershed Structures

Appropriation (HB 743)

The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

TOTAL STATE FUNDS	\$98,502	\$98,502	\$98,502
State General Funds	\$98,502	\$98,502	\$98,502
TOTAL PUBLIC FUNDS	\$98,502	\$98,502	\$98,502

Water Resources and Land Use Planning

Continuation Budget

The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.

TOTAL STATE FUNDS	\$131,920	\$131,920	\$131,920
State General Funds	\$131,920	\$131,920	\$131,920
TOTAL PUBLIC FUNDS	\$131,920	\$131,920	\$131,920

312.100 Water Resources and Land Use Planning

Appropriation (HB 743)

The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.

TOTAL STATE FUNDS	\$131,920	\$131,920	\$131,920
State General Funds	\$131,920	\$131,920	\$131,920
TOTAL PUBLIC FUNDS	\$131,920	\$131,920	\$131,920

Section 44: Student Finance Commission and Authority, Georgia

Section Total - Continuation

TOTAL STATE FUNDS	\$634,376,472	\$634,376,472	\$634,376,472
State General Funds	\$35,730,889	\$35,730,889	\$35,730,889
Lottery Proceeds	\$598,645,583	\$598,645,583	\$598,645,583
TOTAL AGENCY FUNDS	\$713,673	\$713,673	\$713,673
Reserved Fund Balances	\$230,950	\$230,950	\$230,950
Reserved Fund Balances Not Itemized	\$230,950	\$230,950	\$230,950
Intergovernmental Transfers	\$482,723	\$482,723	\$482,723
Intergovernmental Transfers Not Itemized	\$482,723	\$482,723	\$482,723
TOTAL PUBLIC FUNDS	\$635,090,145	\$635,090,145	\$635,090,145

Section Total - Final

TOTAL STATE FUNDS	\$640,221,414	\$640,221,414	\$640,304,914
State General Funds	\$41,575,831	\$41,575,831	\$41,659,331
Lottery Proceeds	\$598,645,583	\$598,645,583	\$598,645,583
TOTAL AGENCY FUNDS	\$713,673	\$713,673	\$713,673
Reserved Fund Balances	\$230,950	\$230,950	\$230,950
Reserved Fund Balances Not Itemized	\$230,950	\$230,950	\$230,950
Intergovernmental Transfers	\$482,723	\$482,723	\$482,723
Intergovernmental Transfers Not Itemized	\$482,723	\$482,723	\$482,723
TOTAL PUBLIC FUNDS	\$640,935,087	\$640,935,087	\$641,018,587

Accel

Continuation Budget

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	\$8,550,000	\$8,550,000	\$8,550,000
State General Funds	\$8,550,000	\$8,550,000	\$8,550,000
TOTAL PUBLIC FUNDS	\$8,550,000	\$8,550,000	\$8,550,000

313.1 Increase funds to meet projected need.

State General Funds	\$5,772,241	\$5,772,241	\$5,772,241
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313.100 Accel

Appropriation (HB 743)

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	\$14,322,241	\$14,322,241	\$14,322,241
State General Funds	\$14,322,241	\$14,322,241	\$14,322,241
TOTAL PUBLIC FUNDS	\$14,322,241	\$14,322,241	\$14,322,241

Engineer Scholarship

Continuation Budget

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	\$701,750	\$701,750	\$701,750
State General Funds	\$701,750	\$701,750	\$701,750
TOTAL PUBLIC FUNDS	\$701,750	\$701,750	\$701,750

314.1 Increase funds to meet projected need.

State General Funds			\$83,500
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314.100 Engineer Scholarship

Appropriation (HB 743)

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	\$701,750	\$701,750	\$785,250
State General Funds	\$701,750	\$701,750	\$785,250
TOTAL PUBLIC FUNDS	\$701,750	\$701,750	\$785,250

Georgia Military College Scholarship

Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	\$1,094,862	\$1,094,862	\$1,094,862
State General Funds	\$1,094,862	\$1,094,862	\$1,094,862
TOTAL PUBLIC FUNDS	\$1,094,862	\$1,094,862	\$1,094,862

315.100 Georgia Military College Scholarship

Appropriation (HB 743)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	\$1,094,862	\$1,094,862	\$1,094,862
State General Funds	\$1,094,862	\$1,094,862	\$1,094,862
TOTAL PUBLIC FUNDS	\$1,094,862	\$1,094,862	\$1,094,862

HERO Scholarship

Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	\$800,000	\$800,000	\$800,000
State General Funds	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$800,000	\$800,000	\$800,000

316.100 HERO Scholarship

Appropriation (HB 743)

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	\$800,000	\$800,000	\$800,000
State General Funds	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$800,000	\$800,000	\$800,000

HOPE Administration

Continuation Budget

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	\$7,958,844	\$7,958,844	\$7,958,844
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$7,958,844	\$7,958,844	\$7,958,844
TOTAL AGENCY FUNDS	\$230,950	\$230,950	\$230,950
Reserved Fund Balances	\$230,950	\$230,950	\$230,950
Reserved Fund Balances Not Itemized	\$230,950	\$230,950	\$230,950
TOTAL PUBLIC FUNDS	\$8,189,794	\$8,189,794	\$8,189,794

317.100 HOPE Administration

Appropriation (HB 743)

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	\$7,958,844	\$7,958,844	\$7,958,844
Lottery Proceeds	\$7,958,844	\$7,958,844	\$7,958,844
TOTAL AGENCY FUNDS	\$230,950	\$230,950	\$230,950
Reserved Fund Balances	\$230,950	\$230,950	\$230,950
Reserved Fund Balances Not Itemized	\$230,950	\$230,950	\$230,950
TOTAL PUBLIC FUNDS	\$8,189,794	\$8,189,794	\$8,189,794

HOPE GED

Continuation Budget

The purpose of this appropriation is to award a \$500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

TOTAL STATE FUNDS	\$1,930,296	\$1,930,296	\$1,930,296
State General Funds	\$0	\$0	\$0

Lottery Proceeds	\$1,930,296	\$1,930,296	\$1,930,296
TOTAL PUBLIC FUNDS	\$1,930,296	\$1,930,296	\$1,930,296

318.100 HOPE GED

Appropriation (HB 743)

The purpose of this appropriation is to award a \$500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

TOTAL STATE FUNDS	\$1,930,296	\$1,930,296	\$1,930,296
Lottery Proceeds	\$1,930,296	\$1,930,296	\$1,930,296
TOTAL PUBLIC FUNDS	\$1,930,296	\$1,930,296	\$1,930,296

HOPE Grant

Continuation Budget

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	\$96,793,442	\$96,793,442	\$96,793,442
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$96,793,442	\$96,793,442	\$96,793,442
TOTAL PUBLIC FUNDS	\$96,793,442	\$96,793,442	\$96,793,442

319.100 HOPE Grant

Appropriation (HB 743)

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	\$96,793,442	\$96,793,442	\$96,793,442
Lottery Proceeds	\$96,793,442	\$96,793,442	\$96,793,442
TOTAL PUBLIC FUNDS	\$96,793,442	\$96,793,442	\$96,793,442

HOPE Scholarships - Private Schools

Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	\$47,617,925	\$47,617,925	\$47,617,925
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$47,617,925	\$47,617,925	\$47,617,925
TOTAL PUBLIC FUNDS	\$47,617,925	\$47,617,925	\$47,617,925

320.100 HOPE Scholarships - Private Schools

Appropriation (HB 743)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	\$47,617,925	\$47,617,925	\$47,617,925
Lottery Proceeds	\$47,617,925	\$47,617,925	\$47,617,925
TOTAL PUBLIC FUNDS	\$47,617,925	\$47,617,925	\$47,617,925

HOPE Scholarships - Public Schools

Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	\$424,345,076	\$424,345,076	\$424,345,076
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$424,345,076	\$424,345,076	\$424,345,076
TOTAL PUBLIC FUNDS	\$424,345,076	\$424,345,076	\$424,345,076

321.100 HOPE Scholarships - Public Schools

Appropriation (HB 743)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	\$424,345,076	\$424,345,076	\$424,345,076
Lottery Proceeds	\$424,345,076	\$424,345,076	\$424,345,076
TOTAL PUBLIC FUNDS	\$424,345,076	\$424,345,076	\$424,345,076

Low Interest Loans

Continuation Budget

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	\$20,000,000	\$20,000,000	\$20,000,000
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$20,000,000	\$20,000,000	\$20,000,000
TOTAL PUBLIC FUNDS	\$20,000,000	\$20,000,000	\$20,000,000

322.100 Low Interest Loans **Appropriation (HB 743)**

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	\$20,000,000	\$20,000,000	\$20,000,000
Lottery Proceeds	\$20,000,000	\$20,000,000	\$20,000,000
TOTAL PUBLIC FUNDS	\$20,000,000	\$20,000,000	\$20,000,000

North Georgia Military Scholarship Grants **Continuation Budget**

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	\$1,444,576	\$1,444,576	\$1,444,576
State General Funds	\$1,444,576	\$1,444,576	\$1,444,576
TOTAL AGENCY FUNDS	\$482,723	\$482,723	\$482,723
Intergovernmental Transfers	\$482,723	\$482,723	\$482,723
Intergovernmental Transfers Not Itemized	\$482,723	\$482,723	\$482,723
TOTAL PUBLIC FUNDS	\$1,927,299	\$1,927,299	\$1,927,299

324.1 Increase funds to meet projected need.

State General Funds	\$72,701	\$72,701	\$72,701
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324.100 North Georgia Military Scholarship Grants **Appropriation (HB 743)**

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	\$1,517,277	\$1,517,277	\$1,517,277
State General Funds	\$1,517,277	\$1,517,277	\$1,517,277
TOTAL AGENCY FUNDS	\$482,723	\$482,723	\$482,723
Intergovernmental Transfers	\$482,723	\$482,723	\$482,723
Intergovernmental Transfers Not Itemized	\$482,723	\$482,723	\$482,723
TOTAL PUBLIC FUNDS	\$2,000,000	\$2,000,000	\$2,000,000

North Georgia ROTC Grants **Continuation Budget**

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	\$875,000	\$875,000	\$875,000
State General Funds	\$875,000	\$875,000	\$875,000
TOTAL PUBLIC FUNDS	\$875,000	\$875,000	\$875,000

325.100 North Georgia ROTC Grants **Appropriation (HB 743)**

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	\$875,000	\$875,000	\$875,000
State General Funds	\$875,000	\$875,000	\$875,000
TOTAL PUBLIC FUNDS	\$875,000	\$875,000	\$875,000

Public Memorial Safety Grant **Continuation Budget**

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	\$376,761	\$376,761	\$376,761
State General Funds	\$376,761	\$376,761	\$376,761
TOTAL PUBLIC FUNDS	\$376,761	\$376,761	\$376,761

326.100 Public Memorial Safety Grant

Appropriation (HB 743)

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	\$376,761	\$376,761	\$376,761
State General Funds	\$376,761	\$376,761	\$376,761
TOTAL PUBLIC FUNDS	\$376,761	\$376,761	\$376,761

Tuition Equalization Grants

Continuation Budget

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	\$21,119,952	\$21,119,952	\$21,119,952
State General Funds	\$21,119,952	\$21,119,952	\$21,119,952
TOTAL PUBLIC FUNDS	\$21,119,952	\$21,119,952	\$21,119,952

328.100 Tuition Equalization Grants

Appropriation (HB 743)

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	\$21,119,952	\$21,119,952	\$21,119,952
State General Funds	\$21,119,952	\$21,119,952	\$21,119,952
TOTAL PUBLIC FUNDS	\$21,119,952	\$21,119,952	\$21,119,952

Nonpublic Postsecondary Education Commission

Continuation Budget

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	\$767,988	\$767,988	\$767,988
State General Funds	\$767,988	\$767,988	\$767,988
TOTAL PUBLIC FUNDS	\$767,988	\$767,988	\$767,988

329.100 Nonpublic Postsecondary Education Commission

Appropriation (HB 743)

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	\$767,988	\$767,988	\$767,988
State General Funds	\$767,988	\$767,988	\$767,988
TOTAL PUBLIC FUNDS	\$767,988	\$767,988	\$767,988

Section 45: Teachers' Retirement System

Section Total - Continuation

TOTAL STATE FUNDS	\$513,000	\$513,000	\$513,000
State General Funds	\$513,000	\$513,000	\$513,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$32,044,844	\$32,044,844	\$32,044,844
State Funds Transfers	\$32,044,844	\$32,044,844	\$32,044,844
Retirement Payments	\$32,044,844	\$32,044,844	\$32,044,844
TOTAL PUBLIC FUNDS	\$32,557,844	\$32,557,844	\$32,557,844

Section Total - Final

TOTAL STATE FUNDS	\$513,000	\$513,000	\$513,000
State General Funds	\$513,000	\$513,000	\$513,000

	Governor	House	SAC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$32,044,844	\$32,044,844	\$32,044,844
State Funds Transfers	\$32,044,844	\$32,044,844	\$32,044,844
Retirement Payments	\$32,044,844	\$32,044,844	\$32,044,844
TOTAL PUBLIC FUNDS	\$32,557,844	\$32,557,844	\$32,557,844

Floor/COLA, Local System Fund

Continuation Budget

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	\$513,000	\$513,000	\$513,000
State General Funds	\$513,000	\$513,000	\$513,000
TOTAL PUBLIC FUNDS	\$513,000	\$513,000	\$513,000

330.100 Floor/COLA, Local System Fund

Appropriation (HB 743)

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	\$513,000	\$513,000	\$513,000
State General Funds	\$513,000	\$513,000	\$513,000
TOTAL PUBLIC FUNDS	\$513,000	\$513,000	\$513,000

System Administration

Continuation Budget

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$32,044,844	\$32,044,844	\$32,044,844
State Funds Transfers	\$32,044,844	\$32,044,844	\$32,044,844
Retirement Payments	\$32,044,844	\$32,044,844	\$32,044,844
TOTAL PUBLIC FUNDS	\$32,044,844	\$32,044,844	\$32,044,844

331.100 System Administration

Appropriation (HB 743)

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$32,044,844	\$32,044,844	\$32,044,844
State Funds Transfers	\$32,044,844	\$32,044,844	\$32,044,844
Retirement Payments	\$32,044,844	\$32,044,844	\$32,044,844
TOTAL PUBLIC FUNDS	\$32,044,844	\$32,044,844	\$32,044,844

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 12.28% for State Fiscal Year 2014.

Section 46: Technical College System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	\$313,866,703	\$313,866,703	\$313,866,703
State General Funds	\$313,866,703	\$313,866,703	\$313,866,703
TOTAL FEDERAL FUNDS	\$65,115,792	\$65,115,792	\$65,115,792
Federal Funds Not Itemized	\$65,115,792	\$65,115,792	\$65,115,792
TOTAL AGENCY FUNDS	\$334,610,717	\$334,610,717	\$334,610,717
Intergovernmental Transfers	\$2,100,000	\$2,100,000	\$2,100,000
Intergovernmental Transfers Not Itemized	\$2,100,000	\$2,100,000	\$2,100,000
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000	\$100,000	\$100,000
Sales and Services	\$332,410,717	\$332,410,717	\$332,410,717
Sales and Services Not Itemized	\$74,688,532	\$74,688,532	\$74,688,532
Tuition and Fees for Higher Education	\$257,722,185	\$257,722,185	\$257,722,185
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,360,000	\$1,360,000	\$1,360,000
State Funds Transfers	\$1,360,000	\$1,360,000	\$1,360,000
Agency to Agency Contracts	\$1,360,000	\$1,360,000	\$1,360,000
TOTAL PUBLIC FUNDS	\$714,953,212	\$714,953,212	\$714,953,212

Section Total - Final

TOTAL STATE FUNDS	\$314,366,703	\$314,366,703	\$314,366,703
State General Funds	\$314,366,703	\$314,366,703	\$314,366,703
TOTAL FEDERAL FUNDS	\$65,115,792	\$65,115,792	\$65,115,792
Federal Funds Not Itemized	\$65,115,792	\$65,115,792	\$65,115,792
TOTAL AGENCY FUNDS	\$334,610,717	\$334,610,717	\$334,610,717
Intergovernmental Transfers	\$2,100,000	\$2,100,000	\$2,100,000
Intergovernmental Transfers Not Itemized	\$2,100,000	\$2,100,000	\$2,100,000
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000	\$100,000	\$100,000
Sales and Services	\$332,410,717	\$332,410,717	\$332,410,717
Sales and Services Not Itemized	\$74,688,532	\$74,688,532	\$74,688,532
Tuition and Fees for Higher Education	\$257,722,185	\$257,722,185	\$257,722,185
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,360,000	\$1,360,000	\$1,360,000
State Funds Transfers	\$1,360,000	\$1,360,000	\$1,360,000
Agency to Agency Contracts	\$1,360,000	\$1,360,000	\$1,360,000
TOTAL PUBLIC FUNDS	\$715,453,212	\$715,453,212	\$715,453,212

Adult Literacy

Continuation Budget

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.

TOTAL STATE FUNDS	\$13,172,053	\$13,172,053	\$13,172,053
State General Funds	\$13,172,053	\$13,172,053	\$13,172,053
TOTAL FEDERAL FUNDS	\$19,390,824	\$19,390,824	\$19,390,824
Federal Funds Not Itemized	\$19,390,824	\$19,390,824	\$19,390,824
TOTAL AGENCY FUNDS	\$5,480,000	\$5,480,000	\$5,480,000
Intergovernmental Transfers	\$2,100,000	\$2,100,000	\$2,100,000
Intergovernmental Transfers Not Itemized	\$2,100,000	\$2,100,000	\$2,100,000
Sales and Services	\$3,380,000	\$3,380,000	\$3,380,000
Sales and Services Not Itemized	\$3,380,000	\$3,380,000	\$3,380,000
TOTAL PUBLIC FUNDS	\$38,042,877	\$38,042,877	\$38,042,877

332.100 Adult Literacy

Appropriation (HB 743)

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.

TOTAL STATE FUNDS	\$13,172,053	\$13,172,053	\$13,172,053
State General Funds	\$13,172,053	\$13,172,053	\$13,172,053
TOTAL FEDERAL FUNDS	\$19,390,824	\$19,390,824	\$19,390,824
Federal Funds Not Itemized	\$19,390,824	\$19,390,824	\$19,390,824
TOTAL AGENCY FUNDS	\$5,480,000	\$5,480,000	\$5,480,000
Intergovernmental Transfers	\$2,100,000	\$2,100,000	\$2,100,000
Intergovernmental Transfers Not Itemized	\$2,100,000	\$2,100,000	\$2,100,000
Sales and Services	\$3,380,000	\$3,380,000	\$3,380,000
Sales and Services Not Itemized	\$3,380,000	\$3,380,000	\$3,380,000
TOTAL PUBLIC FUNDS	\$38,042,877	\$38,042,877	\$38,042,877

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	\$7,847,632	\$7,847,632	\$7,847,632
State General Funds	\$7,847,632	\$7,847,632	\$7,847,632
TOTAL FEDERAL FUNDS	\$595,084	\$595,084	\$595,084
Federal Funds Not Itemized	\$595,084	\$595,084	\$595,084
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$110,000	\$110,000	\$110,000
State Funds Transfers	\$110,000	\$110,000	\$110,000
Agency to Agency Contracts	\$110,000	\$110,000	\$110,000
TOTAL PUBLIC FUNDS	\$8,652,716	\$8,652,716	\$8,652,716

333.100 Departmental Administration

Appropriation (HB 743)

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	\$7,847,632	\$7,847,632	\$7,847,632
State General Funds	\$7,847,632	\$7,847,632	\$7,847,632
TOTAL FEDERAL FUNDS	\$595,084	\$595,084	\$595,084
Federal Funds Not Itemized	\$595,084	\$595,084	\$595,084
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$110,000	\$110,000	\$110,000
State Funds Transfers	\$110,000	\$110,000	\$110,000
Agency to Agency Contracts	\$110,000	\$110,000	\$110,000
TOTAL PUBLIC FUNDS	\$8,652,716	\$8,652,716	\$8,652,716

Quick Start and Customized Services

Continuation Budget

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	\$12,678,077	\$12,678,077	\$12,678,077
State General Funds	\$12,678,077	\$12,678,077	\$12,678,077
TOTAL FEDERAL FUNDS	\$130,884	\$130,884	\$130,884
Federal Funds Not Itemized	\$130,884	\$130,884	\$130,884
TOTAL AGENCY FUNDS	\$9,799,116	\$9,799,116	\$9,799,116
Sales and Services	\$9,799,116	\$9,799,116	\$9,799,116
Sales and Services Not Itemized	\$9,799,116	\$9,799,116	\$9,799,116
TOTAL PUBLIC FUNDS	\$22,608,077	\$22,608,077	\$22,608,077

334.100 Quick Start and Customized Services

Appropriation (HB 743)

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	\$12,678,077	\$12,678,077	\$12,678,077
State General Funds	\$12,678,077	\$12,678,077	\$12,678,077
TOTAL FEDERAL FUNDS	\$130,884	\$130,884	\$130,884
Federal Funds Not Itemized	\$130,884	\$130,884	\$130,884
TOTAL AGENCY FUNDS	\$9,799,116	\$9,799,116	\$9,799,116
Sales and Services	\$9,799,116	\$9,799,116	\$9,799,116
Sales and Services Not Itemized	\$9,799,116	\$9,799,116	\$9,799,116
TOTAL PUBLIC FUNDS	\$22,608,077	\$22,608,077	\$22,608,077

Technical Education

Continuation Budget

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	\$280,168,941	\$280,168,941	\$280,168,941
State General Funds	\$280,168,941	\$280,168,941	\$280,168,941
TOTAL FEDERAL FUNDS	\$44,999,000	\$44,999,000	\$44,999,000
Federal Funds Not Itemized	\$44,999,000	\$44,999,000	\$44,999,000
TOTAL AGENCY FUNDS	\$319,231,601	\$319,231,601	\$319,231,601
Sales and Services	\$319,231,601	\$319,231,601	\$319,231,601
Sales and Services Not Itemized	\$61,509,416	\$61,509,416	\$61,509,416
Tuition and Fees for Higher Education	\$257,722,185	\$257,722,185	\$257,722,185
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,250,000	\$1,250,000	\$1,250,000
State Funds Transfers	\$1,250,000	\$1,250,000	\$1,250,000
Agency to Agency Contracts	\$1,250,000	\$1,250,000	\$1,250,000
TOTAL PUBLIC FUNDS	\$645,649,542	\$645,649,542	\$645,649,542

335.1 Increase funds for personnel and operations for precision manufacturing at Savannah Technical College.

State General Funds	\$500,000	\$500,000	\$500,000
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335.100 Technical Education

Appropriation (HB 743)

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	\$280,668,941	\$280,668,941	\$280,668,941
State General Funds	\$280,668,941	\$280,668,941	\$280,668,941
TOTAL FEDERAL FUNDS	\$44,999,000	\$44,999,000	\$44,999,000
Federal Funds Not Itemized	\$44,999,000	\$44,999,000	\$44,999,000
TOTAL AGENCY FUNDS	\$319,231,601	\$319,231,601	\$319,231,601
Sales and Services	\$319,231,601	\$319,231,601	\$319,231,601
Sales and Services Not Itemized	\$61,509,416	\$61,509,416	\$61,509,416
Tuition and Fees for Higher Education	\$257,722,185	\$257,722,185	\$257,722,185
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,250,000	\$1,250,000	\$1,250,000
State Funds Transfers	\$1,250,000	\$1,250,000	\$1,250,000
Agency to Agency Contracts	\$1,250,000	\$1,250,000	\$1,250,000
TOTAL PUBLIC FUNDS	\$646,149,542	\$646,149,542	\$646,149,542

Section 47: Transportation, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$835,930,315	\$835,930,315	\$835,930,315
State General Funds	\$6,971,533	\$6,971,533	\$6,971,533
State Motor Fuel Funds	\$828,958,782	\$828,958,782	\$828,958,782
TOTAL FEDERAL FUNDS	\$1,210,491,192	\$1,210,491,192	\$1,210,491,192
Federal Funds Not Itemized	\$66,861,369	\$66,861,369	\$66,861,369
Federal Highway Admin.-Planning & Construction CFDA20.205	\$1,143,629,823	\$1,143,629,823	\$1,143,629,823
TOTAL AGENCY FUNDS	\$6,490,891	\$6,490,891	\$6,490,891
Royalties and Rents	\$88,239	\$88,239	\$88,239
Royalties and Rents Not Itemized	\$88,239	\$88,239	\$88,239
Sales and Services	\$6,402,652	\$6,402,652	\$6,402,652
Sales and Services Not Itemized	\$6,402,652	\$6,402,652	\$6,402,652
TOTAL PUBLIC FUNDS	\$2,052,912,398	\$2,052,912,398	\$2,052,912,398

Section Total - Final

TOTAL STATE FUNDS	\$862,806,471	\$863,106,471	\$863,106,471
State General Funds	\$6,971,533	\$7,271,533	\$7,271,533
State Motor Fuel Funds	\$855,834,938	\$855,834,938	\$855,834,938
TOTAL FEDERAL FUNDS	\$1,210,491,192	\$1,210,491,192	\$1,210,491,192
Federal Funds Not Itemized	\$66,861,369	\$66,861,369	\$66,861,369
Federal Highway Admin.-Planning & Construction CFDA20.205	\$1,143,629,823	\$1,143,629,823	\$1,143,629,823
TOTAL AGENCY FUNDS	\$6,490,891	\$6,490,891	\$6,490,891
Royalties and Rents	\$88,239	\$88,239	\$88,239
Royalties and Rents Not Itemized	\$88,239	\$88,239	\$88,239
Sales and Services	\$6,402,652	\$6,402,652	\$6,402,652
Sales and Services Not Itemized	\$6,402,652	\$6,402,652	\$6,402,652
TOTAL PUBLIC FUNDS	\$2,079,788,554	\$2,080,088,554	\$2,080,088,554

Capital Construction Projects

Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	\$213,393,476	\$213,393,476	\$213,393,476
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$213,393,476	\$213,393,476	\$213,393,476
TOTAL FEDERAL FUNDS	\$675,252,699	\$675,252,699	\$675,252,699
Federal Highway Admin.-Planning & Construction CFDA20.205	\$675,252,699	\$675,252,699	\$675,252,699
TOTAL PUBLIC FUNDS	\$888,646,175	\$888,646,175	\$888,646,175

336.100 Capital Construction Projects

Appropriation (HB 743)

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	\$213,393,476	\$213,393,476	\$213,393,476
State Motor Fuel Funds	\$213,393,476	\$213,393,476	\$213,393,476
TOTAL FEDERAL FUNDS	\$675,252,699	\$675,252,699	\$675,252,699
Federal Highway Admin.-Planning & Construction CFDA20.205	\$675,252,699	\$675,252,699	\$675,252,699
TOTAL PUBLIC FUNDS	\$888,646,175	\$888,646,175	\$888,646,175

Capital Maintenance Projects

Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	\$60,560,150	\$60,560,150	\$60,560,150
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$60,560,150	\$60,560,150	\$60,560,150
TOTAL FEDERAL FUNDS	\$128,218,385	\$128,218,385	\$128,218,385
Federal Highway Admin.-Planning & Construction CFDA20.205	\$128,218,385	\$128,218,385	\$128,218,385
TOTAL PUBLIC FUNDS	\$188,778,535	\$188,778,535	\$188,778,535

337.100 Capital Maintenance Projects

Appropriation (HB 743)

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	\$60,560,150	\$60,560,150	\$60,560,150
State Motor Fuel Funds	\$60,560,150	\$60,560,150	\$60,560,150
TOTAL FEDERAL FUNDS	\$128,218,385	\$128,218,385	\$128,218,385
Federal Highway Admin.-Planning & Construction CFDA20.205	\$128,218,385	\$128,218,385	\$128,218,385
TOTAL PUBLIC FUNDS	\$188,778,535	\$188,778,535	\$188,778,535

Construction Administration

Continuation Budget

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	\$79,507,484	\$79,507,484	\$79,507,484
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$79,507,484	\$79,507,484	\$79,507,484
TOTAL FEDERAL FUNDS	\$64,892,990	\$64,892,990	\$64,892,990
Federal Highway Admin.-Planning & Construction CFDA20.205	\$64,892,990	\$64,892,990	\$64,892,990
TOTAL AGENCY FUNDS	\$165,000	\$165,000	\$165,000
Sales and Services	\$165,000	\$165,000	\$165,000
Sales and Services Not Itemized	\$165,000	\$165,000	\$165,000
TOTAL PUBLIC FUNDS	\$144,565,474	\$144,565,474	\$144,565,474

338.100 Construction Administration

Appropriation (HB 743)

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	\$79,507,484	\$79,507,484	\$79,507,484
State Motor Fuel Funds	\$79,507,484	\$79,507,484	\$79,507,484
TOTAL FEDERAL FUNDS	\$64,892,990	\$64,892,990	\$64,892,990
Federal Highway Admin.-Planning & Construction CFDA20.205	\$64,892,990	\$64,892,990	\$64,892,990
TOTAL AGENCY FUNDS	\$165,000	\$165,000	\$165,000
Sales and Services	\$165,000	\$165,000	\$165,000
Sales and Services Not Itemized	\$165,000	\$165,000	\$165,000
TOTAL PUBLIC FUNDS	\$144,565,474	\$144,565,474	\$144,565,474

Data Collection, Compliance and Reporting

Continuation Budget

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	\$2,804,774	\$2,804,774	\$2,804,774
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$2,804,774	\$2,804,774	\$2,804,774
TOTAL FEDERAL FUNDS	\$8,270,257	\$8,270,257	\$8,270,257
Federal Highway Admin.-Planning & Construction CFDA20.205	\$8,270,257	\$8,270,257	\$8,270,257
TOTAL AGENCY FUNDS	\$62,257	\$62,257	\$62,257
Sales and Services	\$62,257	\$62,257	\$62,257
Sales and Services Not Itemized	\$62,257	\$62,257	\$62,257
TOTAL PUBLIC FUNDS	\$11,137,288	\$11,137,288	\$11,137,288

339.100 Data Collection, Compliance and Reporting

Appropriation (HB 743)

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	\$2,804,774	\$2,804,774	\$2,804,774
State Motor Fuel Funds	\$2,804,774	\$2,804,774	\$2,804,774
TOTAL FEDERAL FUNDS	\$8,270,257	\$8,270,257	\$8,270,257
Federal Highway Admin.-Planning & Construction CFDA20.205	\$8,270,257	\$8,270,257	\$8,270,257
TOTAL AGENCY FUNDS	\$62,257	\$62,257	\$62,257
Sales and Services	\$62,257	\$62,257	\$62,257
Sales and Services Not Itemized	\$62,257	\$62,257	\$62,257
TOTAL PUBLIC FUNDS	\$11,137,288	\$11,137,288	\$11,137,288

Departmental Administration

Continuation Budget

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads, and waterways.

TOTAL STATE FUNDS	\$55,201,024	\$55,201,024	\$55,201,024
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$55,201,024	\$55,201,024	\$55,201,024
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$898,970	\$898,970	\$898,970
Sales and Services	\$898,970	\$898,970	\$898,970
Sales and Services Not Itemized	\$898,970	\$898,970	\$898,970
TOTAL PUBLIC FUNDS	\$66,939,817	\$66,939,817	\$66,939,817

340.100 Departmental Administration

Appropriation (HB 743)

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads, and waterways.

TOTAL STATE FUNDS	\$55,201,024	\$55,201,024	\$55,201,024
State Motor Fuel Funds	\$55,201,024	\$55,201,024	\$55,201,024
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$898,970	\$898,970	\$898,970
Sales and Services	\$898,970	\$898,970	\$898,970
Sales and Services Not Itemized	\$898,970	\$898,970	\$898,970
TOTAL PUBLIC FUNDS	\$66,939,817	\$66,939,817	\$66,939,817

Intermodal

Continuation Budget

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

TOTAL STATE FUNDS	\$6,971,533	\$6,971,533	\$6,971,533
State General Funds	\$6,971,533	\$6,971,533	\$6,971,533
TOTAL FEDERAL FUNDS	\$66,861,369	\$66,861,369	\$66,861,369
Federal Funds Not Itemized	\$66,861,369	\$66,861,369	\$66,861,369
TOTAL AGENCY FUNDS	\$100,589	\$100,589	\$100,589
Royalties and Rents	\$88,239	\$88,239	\$88,239
Royalties and Rents Not Itemized	\$88,239	\$88,239	\$88,239
Sales and Services	\$12,350	\$12,350	\$12,350
Sales and Services Not Itemized	\$12,350	\$12,350	\$12,350
TOTAL PUBLIC FUNDS	\$73,933,491	\$73,933,491	\$73,933,491

341.1 Increase funds for rail emergency repair and remediation in Screven County.

State General Funds	\$300,000	\$300,000
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341.100 Intermodal

Appropriation (HB 743)

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

TOTAL STATE FUNDS	\$6,971,533	\$7,271,533	\$7,271,533
State General Funds	\$6,971,533	\$7,271,533	\$7,271,533
TOTAL FEDERAL FUNDS	\$66,861,369	\$66,861,369	\$66,861,369
Federal Funds Not Itemized	\$66,861,369	\$66,861,369	\$66,861,369
TOTAL AGENCY FUNDS	\$100,589	\$100,589	\$100,589
Royalties and Rents	\$88,239	\$88,239	\$88,239

	Governor	House	SAC
Royalties and Rents Not Itemized	\$88,239	\$88,239	\$88,239
Sales and Services	\$12,350	\$12,350	\$12,350
Sales and Services Not Itemized	\$12,350	\$12,350	\$12,350
TOTAL PUBLIC FUNDS	\$73,933,491	\$74,233,491	\$74,233,491

Local Maintenance and Improvement Grants

Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	\$122,470,000	\$122,470,000	\$122,470,000
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$122,470,000	\$122,470,000	\$122,470,000
TOTAL PUBLIC FUNDS	\$122,470,000	\$122,470,000	\$122,470,000

342.100 Local Maintenance and Improvement Grants

Appropriation (HB 743)

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	\$122,470,000	\$122,470,000	\$122,470,000
State Motor Fuel Funds	\$122,470,000	\$122,470,000	\$122,470,000
TOTAL PUBLIC FUNDS	\$122,470,000	\$122,470,000	\$122,470,000

Local Road Assistance Administration

Continuation Budget

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	\$12,354,565	\$12,354,565	\$12,354,565
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$12,354,565	\$12,354,565	\$12,354,565
TOTAL FEDERAL FUNDS	\$32,758,670	\$32,758,670	\$32,758,670
Federal Highway Admin.-Planning & Construction CFDA20.205	\$32,758,670	\$32,758,670	\$32,758,670
TOTAL AGENCY FUNDS	\$595,233	\$595,233	\$595,233
Sales and Services	\$595,233	\$595,233	\$595,233
Sales and Services Not Itemized	\$595,233	\$595,233	\$595,233
TOTAL PUBLIC FUNDS	\$45,708,468	\$45,708,468	\$45,708,468

343.1 *Transfer funds from the Local Road Assistance Administration program to the Routine Maintenance program for additional service agreements.*

State Motor Fuel Funds	(\$7,500,000)	(\$7,500,000)	(\$7,500,000)
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343.100 Local Road Assistance Administration

Appropriation (HB 743)

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	\$4,854,565	\$4,854,565	\$4,854,565
State Motor Fuel Funds	\$4,854,565	\$4,854,565	\$4,854,565
TOTAL FEDERAL FUNDS	\$32,758,670	\$32,758,670	\$32,758,670
Federal Highway Admin.-Planning & Construction CFDA20.205	\$32,758,670	\$32,758,670	\$32,758,670
TOTAL AGENCY FUNDS	\$595,233	\$595,233	\$595,233
Sales and Services	\$595,233	\$595,233	\$595,233
Sales and Services Not Itemized	\$595,233	\$595,233	\$595,233
TOTAL PUBLIC FUNDS	\$38,208,468	\$38,208,468	\$38,208,468

Planning

Continuation Budget

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	\$3,756,074	\$3,756,074	\$3,756,074
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$3,756,074	\$3,756,074	\$3,756,074
TOTAL FEDERAL FUNDS	\$14,683,804	\$14,683,804	\$14,683,804
Federal Highway Admin.-Planning & Construction CFDA20.205	\$14,683,804	\$14,683,804	\$14,683,804
TOTAL PUBLIC FUNDS	\$18,439,878	\$18,439,878	\$18,439,878

344.1 *Reduce funds from the Planning program and transfer savings to the Routine Maintenance program for additional service agreements.*

State Motor Fuel Funds	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)
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344.100 Planning

Appropriation (HB 743)

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	\$2,256,074	\$2,256,074	\$2,256,074
State Motor Fuel Funds	\$2,256,074	\$2,256,074	\$2,256,074
TOTAL FEDERAL FUNDS	\$14,683,804	\$14,683,804	\$14,683,804
Federal Highway Admin.-Planning & Construction CFDA20.205	\$14,683,804	\$14,683,804	\$14,683,804
TOTAL PUBLIC FUNDS	\$16,939,878	\$16,939,878	\$16,939,878

Routine Maintenance

Continuation Budget

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	\$176,823,016	\$176,823,016	\$176,823,016
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$176,823,016	\$176,823,016	\$176,823,016
TOTAL FEDERAL FUNDS	\$24,886,452	\$24,886,452	\$24,886,452
Federal Highway Admin.-Planning & Construction CFDA20.205	\$24,886,452	\$24,886,452	\$24,886,452
TOTAL AGENCY FUNDS	\$642,602	\$642,602	\$642,602
Sales and Services	\$642,602	\$642,602	\$642,602
Sales and Services Not Itemized	\$642,602	\$642,602	\$642,602
TOTAL PUBLIC FUNDS	\$202,352,070	\$202,352,070	\$202,352,070

345.1 *Increase funds for additional service agreements with savings from the Local Road Assistance Administration and the Planning programs.*

State Motor Fuel Funds	\$9,000,000	\$9,000,000	\$9,000,000
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345.2 *Increase funds for additional service agreements.*

State Motor Fuel Funds	\$16,742,420	\$16,742,420	\$16,742,420
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345.100 Routine Maintenance

Appropriation (HB 743)

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	\$202,565,436	\$202,565,436	\$202,565,436
State Motor Fuel Funds	\$202,565,436	\$202,565,436	\$202,565,436
TOTAL FEDERAL FUNDS	\$24,886,452	\$24,886,452	\$24,886,452
Federal Highway Admin.-Planning & Construction CFDA20.205	\$24,886,452	\$24,886,452	\$24,886,452
TOTAL AGENCY FUNDS	\$642,602	\$642,602	\$642,602
Sales and Services	\$642,602	\$642,602	\$642,602
Sales and Services Not Itemized	\$642,602	\$642,602	\$642,602
TOTAL PUBLIC FUNDS	\$228,094,490	\$228,094,490	\$228,094,490

Traffic Management and Control

Continuation Budget

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	\$19,640,861	\$19,640,861	\$19,640,861
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$19,640,861	\$19,640,861	\$19,640,861
TOTAL FEDERAL FUNDS	\$35,670,542	\$35,670,542	\$35,670,542

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	Governor	House	SAC
Federal Highway Admin.-Planning & Construction CFDA20.205	\$35,670,542	\$35,670,542	\$35,670,542
TOTAL AGENCY FUNDS	\$4,026,240	\$4,026,240	\$4,026,240
Sales and Services	\$4,026,240	\$4,026,240	\$4,026,240
Sales and Services Not Itemized	\$4,026,240	\$4,026,240	\$4,026,240
TOTAL PUBLIC FUNDS	\$59,337,643	\$59,337,643	\$59,337,643

346.100 Traffic Management and Control

Appropriation (HB 743)

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	\$19,640,861	\$19,640,861	\$19,640,861
State Motor Fuel Funds	\$19,640,861	\$19,640,861	\$19,640,861
TOTAL FEDERAL FUNDS	\$35,670,542	\$35,670,542	\$35,670,542
Federal Highway Admin.-Planning & Construction CFDA20.205	\$35,670,542	\$35,670,542	\$35,670,542
TOTAL AGENCY FUNDS	\$4,026,240	\$4,026,240	\$4,026,240
Sales and Services	\$4,026,240	\$4,026,240	\$4,026,240
Sales and Services Not Itemized	\$4,026,240	\$4,026,240	\$4,026,240
TOTAL PUBLIC FUNDS	\$59,337,643	\$59,337,643	\$59,337,643

Payments to the State Road and Tollway Authority

Continuation Budget

The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

TOTAL STATE FUNDS	\$82,447,358	\$82,447,358	\$82,447,358
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$82,447,358	\$82,447,358	\$82,447,358
TOTAL FEDERAL FUNDS	\$148,156,201	\$148,156,201	\$148,156,201
Federal Highway Admin.-Planning & Construction CFDA20.205	\$148,156,201	\$148,156,201	\$148,156,201
TOTAL PUBLIC FUNDS	\$230,603,559	\$230,603,559	\$230,603,559

347.1 Increase funds for the Georgia Transportation Infrastructure Bank program to provide financial assistance for transportation projects.

State Motor Fuel Funds	\$10,133,736	\$10,133,736	\$10,133,736
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347.100 Payments to the State Road and Tollway Authority

Appropriation (HB 743)

The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

TOTAL STATE FUNDS	\$92,581,094	\$92,581,094	\$92,581,094
State Motor Fuel Funds	\$92,581,094	\$92,581,094	\$92,581,094
TOTAL FEDERAL FUNDS	\$148,156,201	\$148,156,201	\$148,156,201
Federal Highway Admin.-Planning & Construction CFDA20.205	\$148,156,201	\$148,156,201	\$148,156,201
TOTAL PUBLIC FUNDS	\$240,737,295	\$240,737,295	\$240,737,295

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

Section 48: Veterans Service, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$20,135,998	\$20,135,998	\$20,135,998
State General Funds	\$20,135,998	\$20,135,998	\$20,135,998

HB 743 (FY 2014A)

	Governor	House	SAC
TOTAL FEDERAL FUNDS	\$16,260,569	\$16,260,569	\$16,260,569
Federal Funds Not Itemized	\$16,260,569	\$16,260,569	\$16,260,569
TOTAL AGENCY FUNDS	\$4,402,269	\$4,402,269	\$4,402,269
Sales and Services	\$4,402,269	\$4,402,269	\$4,402,269
Sales and Services Not Itemized	\$4,402,269	\$4,402,269	\$4,402,269
TOTAL PUBLIC FUNDS	\$40,798,836	\$40,798,836	\$40,798,836

Section Total - Final

TOTAL STATE FUNDS	\$20,135,998	\$20,135,998	\$20,135,998
State General Funds	\$20,135,998	\$20,135,998	\$20,135,998
TOTAL FEDERAL FUNDS	\$16,260,569	\$16,260,569	\$16,260,569
Federal Funds Not Itemized	\$16,260,569	\$16,260,569	\$16,260,569
TOTAL AGENCY FUNDS	\$4,402,269	\$4,402,269	\$4,402,269
Sales and Services	\$4,402,269	\$4,402,269	\$4,402,269
Sales and Services Not Itemized	\$4,402,269	\$4,402,269	\$4,402,269
TOTAL PUBLIC FUNDS	\$40,798,836	\$40,798,836	\$40,798,836

Departmental Administration

Continuation Budget

The purpose of this appropriation is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	\$1,570,145	\$1,570,145	\$1,570,145
State General Funds	\$1,570,145	\$1,570,145	\$1,570,145
TOTAL PUBLIC FUNDS	\$1,570,145	\$1,570,145	\$1,570,145

348.100 Departmental Administration

Appropriation (HB 743)

The purpose of this appropriation is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	\$1,570,145	\$1,570,145	\$1,570,145
State General Funds	\$1,570,145	\$1,570,145	\$1,570,145
TOTAL PUBLIC FUNDS	\$1,570,145	\$1,570,145	\$1,570,145

Georgia Veterans Memorial Cemetery

Continuation Budget

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	\$498,935	\$498,935	\$498,935
State General Funds	\$498,935	\$498,935	\$498,935
TOTAL FEDERAL FUNDS	\$178,004	\$178,004	\$178,004
Federal Funds Not Itemized	\$178,004	\$178,004	\$178,004
TOTAL PUBLIC FUNDS	\$676,939	\$676,939	\$676,939

349.100 Georgia Veterans Memorial Cemetery

Appropriation (HB 743)

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	\$498,935	\$498,935	\$498,935
State General Funds	\$498,935	\$498,935	\$498,935
TOTAL FEDERAL FUNDS	\$178,004	\$178,004	\$178,004
Federal Funds Not Itemized	\$178,004	\$178,004	\$178,004
TOTAL PUBLIC FUNDS	\$676,939	\$676,939	\$676,939

Georgia War Veterans Nursing Home - Augusta

Continuation Budget

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans and to serve as a teaching facility for the Georgia Regents University- Augusta.

TOTAL STATE FUNDS	\$4,625,143	\$4,625,143	\$4,625,143
State General Funds	\$4,625,143	\$4,625,143	\$4,625,143
TOTAL FEDERAL FUNDS	\$5,286,048	\$5,286,048	\$5,286,048
Federal Funds Not Itemized	\$5,286,048	\$5,286,048	\$5,286,048
TOTAL AGENCY FUNDS	\$1,011,815	\$1,011,815	\$1,011,815
Sales and Services	\$1,011,815	\$1,011,815	\$1,011,815
Sales and Services Not Itemized	\$1,011,815	\$1,011,815	\$1,011,815
TOTAL PUBLIC FUNDS	\$10,923,006	\$10,923,006	\$10,923,006

350.100 Georgia War Veterans Nursing Home - Augusta **Appropriation (HB 743)**

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans and to serve as a teaching facility for the Georgia Regents University- Augusta.

TOTAL STATE FUNDS	\$4,625,143	\$4,625,143	\$4,625,143
State General Funds	\$4,625,143	\$4,625,143	\$4,625,143
TOTAL FEDERAL FUNDS	\$5,286,048	\$5,286,048	\$5,286,048
Federal Funds Not Itemized	\$5,286,048	\$5,286,048	\$5,286,048
TOTAL AGENCY FUNDS	\$1,011,815	\$1,011,815	\$1,011,815
Sales and Services	\$1,011,815	\$1,011,815	\$1,011,815
Sales and Services Not Itemized	\$1,011,815	\$1,011,815	\$1,011,815
TOTAL PUBLIC FUNDS	\$10,923,006	\$10,923,006	\$10,923,006

Georgia War Veterans Nursing Home - Milledgeville **Continuation Budget**

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	\$7,188,422	\$7,188,422	\$7,188,422
State General Funds	\$7,188,422	\$7,188,422	\$7,188,422
TOTAL FEDERAL FUNDS	\$8,173,077	\$8,173,077	\$8,173,077
Federal Funds Not Itemized	\$8,173,077	\$8,173,077	\$8,173,077
TOTAL AGENCY FUNDS	\$1,390,454	\$1,390,454	\$1,390,454
Sales and Services	\$1,390,454	\$1,390,454	\$1,390,454
Sales and Services Not Itemized	\$1,390,454	\$1,390,454	\$1,390,454
TOTAL PUBLIC FUNDS	\$16,751,953	\$16,751,953	\$16,751,953

351.100 Georgia War Veterans Nursing Home - Milledgeville **Appropriation (HB 743)**

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	\$7,188,422	\$7,188,422	\$7,188,422
State General Funds	\$7,188,422	\$7,188,422	\$7,188,422
TOTAL FEDERAL FUNDS	\$8,173,077	\$8,173,077	\$8,173,077
Federal Funds Not Itemized	\$8,173,077	\$8,173,077	\$8,173,077
TOTAL AGENCY FUNDS	\$1,390,454	\$1,390,454	\$1,390,454
Sales and Services	\$1,390,454	\$1,390,454	\$1,390,454
Sales and Services Not Itemized	\$1,390,454	\$1,390,454	\$1,390,454
TOTAL PUBLIC FUNDS	\$16,751,953	\$16,751,953	\$16,751,953

Veterans Benefits **Continuation Budget**

The purpose of this appropriation is to serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	\$6,253,353	\$6,253,353	\$6,253,353
State General Funds	\$6,253,353	\$6,253,353	\$6,253,353
TOTAL FEDERAL FUNDS	\$2,623,440	\$2,623,440	\$2,623,440
Federal Funds Not Itemized	\$2,623,440	\$2,623,440	\$2,623,440
TOTAL AGENCY FUNDS	\$2,000,000	\$2,000,000	\$2,000,000
Sales and Services	\$2,000,000	\$2,000,000	\$2,000,000
Sales and Services Not Itemized	\$2,000,000	\$2,000,000	\$2,000,000
TOTAL PUBLIC FUNDS	\$10,876,793	\$10,876,793	\$10,876,793

353.100 Veterans Benefits **Appropriation (HB 743)**

The purpose of this appropriation is to serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	\$6,253,353	\$6,253,353	\$6,253,353
State General Funds	\$6,253,353	\$6,253,353	\$6,253,353
TOTAL FEDERAL FUNDS	\$2,623,440	\$2,623,440	\$2,623,440
Federal Funds Not Itemized	\$2,623,440	\$2,623,440	\$2,623,440
TOTAL AGENCY FUNDS	\$2,000,000	\$2,000,000	\$2,000,000
Sales and Services	\$2,000,000	\$2,000,000	\$2,000,000
Sales and Services Not Itemized	\$2,000,000	\$2,000,000	\$2,000,000
TOTAL PUBLIC FUNDS	\$10,876,793	\$10,876,793	\$10,876,793

Section 49: Workers' Compensation, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	\$22,701,246	\$22,701,246	\$22,701,246
State General Funds	\$22,701,246	\$22,701,246	\$22,701,246
TOTAL AGENCY FUNDS	\$523,832	\$523,832	\$523,832
Sales and Services	\$523,832	\$523,832	\$523,832
Sales and Services Not Itemized	\$523,832	\$523,832	\$523,832
TOTAL PUBLIC FUNDS	\$23,225,078	\$23,225,078	\$23,225,078

Section Total - Final

TOTAL STATE FUNDS	\$22,701,246	\$22,701,246	\$22,701,246
State General Funds	\$22,701,246	\$22,701,246	\$22,701,246
TOTAL AGENCY FUNDS	\$523,832	\$523,832	\$523,832
Sales and Services	\$523,832	\$523,832	\$523,832
Sales and Services Not Itemized	\$523,832	\$523,832	\$523,832
TOTAL PUBLIC FUNDS	\$23,225,078	\$23,225,078	\$23,225,078

Administer the Workers' Compensation Laws

Continuation Budget

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	\$11,445,635	\$11,445,635	\$11,445,635
State General Funds	\$11,445,635	\$11,445,635	\$11,445,635
TOTAL AGENCY FUNDS	\$458,353	\$458,353	\$458,353
Sales and Services	\$458,353	\$458,353	\$458,353
Sales and Services Not Itemized	\$458,353	\$458,353	\$458,353
TOTAL PUBLIC FUNDS	\$11,903,988	\$11,903,988	\$11,903,988

354.1 *Transfer funds from the Board Administration program to the Administer the Workers' Compensation Laws program to align the budget with program expenditures.*

State General Funds	\$200,000	\$200,000	\$200,000
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354.100 Administer the Workers' Compensation Laws

Appropriation (HB 743)

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	\$11,645,635	\$11,645,635	\$11,645,635
State General Funds	\$11,645,635	\$11,645,635	\$11,645,635
TOTAL AGENCY FUNDS	\$458,353	\$458,353	\$458,353
Sales and Services	\$458,353	\$458,353	\$458,353
Sales and Services Not Itemized	\$458,353	\$458,353	\$458,353
TOTAL PUBLIC FUNDS	\$12,103,988	\$12,103,988	\$12,103,988

Board Administration

Continuation Budget

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	\$11,255,611	\$11,255,611	\$11,255,611
State General Funds	\$11,255,611	\$11,255,611	\$11,255,611
TOTAL AGENCY FUNDS	\$65,479	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$11,321,090	\$11,321,090	\$11,321,090

355.1 *Transfer funds from the Board Administration program to the Administer the Workers' Compensation Laws program to align the budget with program expenditures.*

State General Funds	(\$200,000)	(\$200,000)	(\$200,000)
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355.100 Board Administration

Appropriation (HB 743)

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	\$11,055,611	\$11,055,611	\$11,055,611
State General Funds	\$11,055,611	\$11,055,611	\$11,055,611

	Governor	House	SAC
TOTAL AGENCY FUNDS	\$65,479	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$11,121,090	\$11,121,090	\$11,121,090

Section 50: State of Georgia General Obligation Debt Sinking Fund

Section Total - Continuation

TOTAL STATE FUNDS	\$1,170,767,561	\$1,170,767,561	\$1,170,767,561
State General Funds	\$1,023,829,235	\$1,023,829,235	\$1,023,829,235
State Motor Fuel Funds	\$146,938,326	\$146,938,326	\$146,938,326
TOTAL FEDERAL FUNDS	\$17,683,461	\$17,683,461	\$17,683,461
Federal Funds Not Itemized	\$17,683,461	\$17,683,461	\$17,683,461
TOTAL PUBLIC FUNDS	\$1,188,451,022	\$1,188,451,022	\$1,188,451,022

Section Total - Final

TOTAL STATE FUNDS	\$1,170,767,561	\$1,170,767,561	\$1,170,767,561
State General Funds	\$1,028,842,165	\$1,028,842,165	\$1,028,842,165
State Motor Fuel Funds	\$141,925,396	\$141,925,396	\$141,925,396
TOTAL FEDERAL FUNDS	\$17,683,461	\$17,683,461	\$17,683,461
Federal Funds Not Itemized	\$17,683,461	\$17,683,461	\$17,683,461
TOTAL PUBLIC FUNDS	\$1,188,451,022	\$1,188,451,022	\$1,188,451,022

General Obligation Debt Sinking Fund - Issued

Continuation Budget

TOTAL STATE FUNDS	\$1,083,933,144	\$1,083,933,144	\$1,083,933,144
State General Funds	\$936,994,818	\$936,994,818	\$936,994,818
State Motor Fuel Funds	\$146,938,326	\$146,938,326	\$146,938,326
TOTAL FEDERAL FUNDS	\$17,683,461	\$17,683,461	\$17,683,461
Federal Funds Not Itemized	\$17,683,461	\$17,683,461	\$17,683,461
TOTAL PUBLIC FUNDS	\$1,101,616,605	\$1,101,616,605	\$1,101,616,605

356.1 *Replace funds for debt service on road and bridge projects.*

State General Funds	\$5,012,930	\$5,012,930	\$5,012,930
State Motor Fuel Funds	(\$5,012,930)	(\$5,012,930)	(\$5,012,930)
Total Public Funds:	\$0	\$0	\$0

356.2 *Redirect \$820,000 in 20-year unissued bonds from FY2014 for the Department of Behavioral Health and Developmental Disabilities for the replacement of the HVAC system in the Education and Work Activities Center building at Central State Hospital (HB106, Bond#362.501) for window and door replacements in the Allen Building at Central State Hospital. (G:YES)(H and S:Reflect in GO Bonds New)*

State General Funds	\$0	\$0	\$0
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356.3 *Redirect \$1,100,000 in 20-year unissued bonds from FY2014 for the University System of Georgia Board of Regents for the renovation of Haynes Hall at Middle Georgia State College (HB106, Bond#362.635) for the design of an academic building at Georgia Gwinnett College. (G:YES)(H and S:Reflect in GO Bonds New)*

State General Funds	\$0	\$0	\$0
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356.4 *Redirect \$2,430,000 in 20-year unissued bonds from FY2014 for the University System of Georgia Board of Regents for the renovation of Haynes Hall at Middle Georgia State College (HB106, Bond#362.635) for facility major improvements and renovations statewide. (G:YES)(H and S:Reflect in GO Bonds New)*

State General Funds	\$0	\$0	\$0
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356.5 *Revise the authorization of \$4,000,000 in unissued 20-year bonds to retrofit the Forces Command building at Fort McPherson for state use for the University System of Georgia Board of Regents to authorize the funds for the Georgia Building Authority for the purchase, plan and design of the Reserve Command Building at Fort McPherson. (G:YES)(H:YES)(S:YES)*

State General Funds	\$0	\$0	\$0
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356.100 General Obligation Debt Sinking Fund - Issued

Appropriation (HB 743)

TOTAL STATE FUNDS	\$1,083,933,144	\$1,083,933,144	\$1,083,933,144
State General Funds	\$942,007,748	\$942,007,748	\$942,007,748
State Motor Fuel Funds	\$141,925,396	\$141,925,396	\$141,925,396
TOTAL FEDERAL FUNDS	\$17,683,461	\$17,683,461	\$17,683,461

Federal Funds Not Itemized	\$17,683,461	\$17,683,461	\$17,683,461
TOTAL PUBLIC FUNDS	\$1,101,616,605	\$1,101,616,605	\$1,101,616,605

General Obligation Debt Sinking Fund - New

Continuation Budget

TOTAL STATE FUNDS	\$86,834,417	\$86,834,417	\$86,834,417
State General Funds	\$86,834,417	\$86,834,417	\$86,834,417
TOTAL PUBLIC FUNDS	\$86,834,417	\$86,834,417	\$86,834,417

357.1 *Redirect \$820,000 in 20-year unissued bonds from FY2014 for the Department of Behavioral Health and Developmental Disabilities for the replacement of the HVAC system in the Education and Work Activities Center building at Central State Hospital (HB106, Bond#362.501) for window and door replacements in the Allen Building at Central State Hospital. (H:YES)(S:YES)*

State General Funds	\$0	\$0
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357.2 *Redirect \$1,100,000 in 20-year unissued bonds from FY2014 for the University System of Georgia Board of Regents for the renovation of Haynes Hall at Middle Georgia State College (HB106, Bond#362.635) for the design of an academic building at Georgia Gwinnett College. (H:YES)(S:YES)*

State General Funds	\$0	\$0
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357.3 *Redirect \$2,430,000 in 20-year unissued bonds from FY2014 for the University System of Georgia Board of Regents for the renovation of Haynes Hall at Middle Georgia State College (HB106, Bond#362.635) for facility major improvements and renovations statewide. (H:YES)(S:YES)*

State General Funds	\$0	\$0
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357.100 General Obligation Debt Sinking Fund - New

Appropriation (HB 743)

TOTAL STATE FUNDS	\$86,834,417	\$86,834,417	\$86,834,417
State General Funds	\$86,834,417	\$86,834,417	\$86,834,417
TOTAL PUBLIC FUNDS	\$86,834,417	\$86,834,417	\$86,834,417

[BOND 362.301] From State General Funds, \$12,406,590 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$148,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 362.302] From State General Funds, \$2,472,938 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$29,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 362.303] From State General Funds, \$2,019,580 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$24,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 362.304] From State General Funds, \$260,618 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$3,110,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 362.305] From State General Funds, \$2,624,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[BOND 362.306] From State General Funds, \$1,619,800 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 362.307] From State General Funds, \$833,040 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$3,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 362.308] From State General Funds, \$162,153 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,935,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 362.309] From State General Funds, \$138,689 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land,

therewith, through the issuance of not more than \$395,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[BOND 362.411] From State General Funds, \$460,900 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 362.721] From State General Funds, \$1,046,400 is specifically appropriated for the purpose of financing projects and facilities for the Jekyll Island State Park Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 362.421] From State General Funds, \$2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 362.717] From State General Funds, \$251,400 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 362.741] From State General Funds, \$87,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 362.191] From State General Funds, \$392,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 362.201] From State General Funds, \$1,261,190 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$15,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 362.202] From State General Funds, \$385,480 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$4,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 362.203] From State General Funds, \$385,480 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$4,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 362.701] From State General Funds, \$502,496 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,830,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[BOND 362.702] From State General Funds, \$83,800 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 362.711] From State General Funds, \$69,420 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 362.712] From State General Funds, \$185,120 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 362.713] From State General Funds, \$550,566 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 362.714] From State General Funds, \$960,348 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection

therewith, through the issuance of not more than \$11,460,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 362.715] From State General Funds, \$31,006 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$370,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 362.716] From State General Funds, \$610,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 362.221] From State General Funds, \$4,190,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$50,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 362.231] From State General Funds, \$240,672 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,760,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 362.211] From State General Funds, \$1,024,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 362.212] From State General Funds, \$272,350 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2009- 2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 316, Act No. 345, 2009 Regular Session, H.B. 119), carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2009-2010 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 242, 232, Act No. 352, 2010 Regular Session, H.B. 947), and which reads as follows:

Education, Department of

397.301 BOND: K – 12 Schools: \$100,720,000 in principal for 20 years at 6.5%: Fund the Capital Outlay Program-Regular for local school construction. (CC:Fund at the \$160 million entitlement level)

From State General Funds, \$9,145,376 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$100,720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

[Bond 397.301] From State General Funds, \$9,085,902 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$100,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2009- 2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 317, Act No. 345, 2009 Regular Session, H.B. 119), carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2009-2010 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 242, 233, Act No. 352, 2010 Regular Session, H.B. 947), and which reads as follows:

Building Authority, Georgia

397.404 BOND: GBA multi-projects: \$2,730,000 in principal for 5 years at 5.25%: Renovate the Judicial building. (CC:Provide funds to design a new facility)

From State General Funds, \$634,998 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

is hereby amended to read as follows:

[Bond 397.404] From State General Funds, \$116,300 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2012- 2013 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 175, 165, Act No. 775, 2012 Regular Session, H.B. 742), carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2012-2013 (Ga. L. 2013, Volume One Appendix, commencing at p. 1 of 131, 119, Act No. 11, 2013 Regular Session, H.B. 105), and which reads as follows:

[Bond # 24] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby amended to read as follows:

[Bond # 24] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 52: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

Section 53: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

Section 54: Budgetary Control and Interpretation

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. For authorizations for general obligation debt in Section 50, the indented, bold-faced paragraphs following each Bond number are the lowest level of detail and constitute appropriations in accordance with Article VII, Section IV, Paragraph III(a)(1) of the Georgia Constitution. The caption above the Bond number, the light-faced text immediately following the Bond number before the bold-faced text, and the light-faced after the bold-faced text are information only.

Similarly, text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose but constitutes information as to how the appropriation was derived. Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total Intra-State Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 51, 52, and 53 contain, constitute, or amend appropriations.

Section 55: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added."

PART II: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III: Repeal Conflicting Laws

All laws and parts of laws in conflict with this Act are repealed.
