

Section 40: Regents, University System of Georgia

Enterprise Innovation Institute

Continuation Budget

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$7,187,612	\$7,187,612	\$7,187,612
State General Funds	\$7,187,612	\$7,187,612	\$7,187,612
TOTAL AGENCY FUNDS	\$10,475,000	\$10,475,000	\$10,475,000
Intergovernmental Transfers	\$7,875,000	\$7,875,000	\$7,875,000
University System of Georgia Research Funds	\$7,875,000	\$7,875,000	\$7,875,000
Rebates, Refunds, and Reimbursements	\$1,100,000	\$1,100,000	\$1,100,000
Reimbursement for Research Expenses	\$1,100,000	\$1,100,000	\$1,100,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000
Advanced Technology Development Center Income	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$17,662,612	\$17,662,612	\$17,662,612

269.100 Enterprise Innovation Institute

Appropriation (HB 743)

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$7,187,612	\$7,187,612	\$7,187,612
State General Funds	\$7,187,612	\$7,187,612	\$7,187,612
TOTAL AGENCY FUNDS	\$10,475,000	\$10,475,000	\$10,475,000
Intergovernmental Transfers	\$7,875,000	\$7,875,000	\$7,875,000
University System of Georgia Research Funds	\$7,875,000	\$7,875,000	\$7,875,000
Rebates, Refunds, and Reimbursements	\$1,100,000	\$1,100,000	\$1,100,000
Reimbursement for Research Expenses	\$1,100,000	\$1,100,000	\$1,100,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000
Advanced Technology Development Center Income	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$17,662,612	\$17,662,612	\$17,662,612

Georgia Archives

Continuation Budget

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	\$4,151,428	\$4,151,428	\$4,151,428
State General Funds	\$4,151,428	\$4,151,428	\$4,151,428
TOTAL AGENCY FUNDS	\$689,281	\$689,281	\$689,281
Contributions, Donations, and Forfeitures	\$21,900	\$21,900	\$21,900
Donations	\$21,900	\$21,900	\$21,900
Sales and Services	\$667,381	\$667,381	\$667,381
Record Center Storage Fees	\$592,381	\$592,381	\$592,381
Sales and Services Not Itemized	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$4,840,709	\$4,840,709	\$4,840,709

272.100 Georgia Archives

Appropriation (HB 743)

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	\$4,151,428	\$4,151,428	\$4,151,428
State General Funds	\$4,151,428	\$4,151,428	\$4,151,428
TOTAL AGENCY FUNDS	\$689,281	\$689,281	\$689,281
Contributions, Donations, and Forfeitures	\$21,900	\$21,900	\$21,900
Donations	\$21,900	\$21,900	\$21,900
Sales and Services	\$667,381	\$667,381	\$667,381
Record Center Storage Fees	\$592,381	\$592,381	\$592,381
Sales and Services Not Itemized	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$4,840,709	\$4,840,709	\$4,840,709

Georgia Radiation Therapy Center

Continuation Budget

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,779,621	\$3,779,621	\$3,779,621
Contributions, Donations, and Forfeitures	\$3,779,621	\$3,779,621	\$3,779,621
Donations	\$3,779,621	\$3,779,621	\$3,779,621
TOTAL PUBLIC FUNDS	\$3,779,621	\$3,779,621	\$3,779,621

273.100 Georgia Radiation Therapy Center

Appropriation (HB 743)

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL AGENCY FUNDS	\$3,779,621	\$3,779,621	\$3,779,621
Contributions, Donations, and Forfeitures	\$3,779,621	\$3,779,621	\$3,779,621
Donations	\$3,779,621	\$3,779,621	\$3,779,621
TOTAL PUBLIC FUNDS	\$3,779,621	\$3,779,621	\$3,779,621

Georgia Tech Research Institute

Continuation Budget

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	\$5,588,520	\$5,588,520	\$5,588,520
State General Funds	\$5,588,520	\$5,588,520	\$5,588,520
TOTAL AGENCY FUNDS	\$314,011,962	\$314,011,962	\$314,011,962
Intergovernmental Transfers	\$208,042,709	\$208,042,709	\$208,042,709
University System of Georgia Research Funds	\$208,042,709	\$208,042,709	\$208,042,709
Rebates, Refunds, and Reimbursements	\$92,254,140	\$92,254,140	\$92,254,140
Reimbursement for Research Expenses	\$92,254,140	\$92,254,140	\$92,254,140
Sales and Services	\$13,715,113	\$13,715,113	\$13,715,113
Georgia Tech Research Institute Income per OCGA20-11-5	\$13,715,113	\$13,715,113	\$13,715,113
TOTAL PUBLIC FUNDS	\$319,600,482	\$319,600,482	\$319,600,482

274.100 Georgia Tech Research Institute

Appropriation (HB 743)

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	\$5,588,520	\$5,588,520	\$5,588,520
State General Funds	\$5,588,520	\$5,588,520	\$5,588,520
TOTAL AGENCY FUNDS	\$314,011,962	\$314,011,962	\$314,011,962
Intergovernmental Transfers	\$208,042,709	\$208,042,709	\$208,042,709
University System of Georgia Research Funds	\$208,042,709	\$208,042,709	\$208,042,709
Rebates, Refunds, and Reimbursements	\$92,254,140	\$92,254,140	\$92,254,140
Reimbursement for Research Expenses	\$92,254,140	\$92,254,140	\$92,254,140
Sales and Services	\$13,715,113	\$13,715,113	\$13,715,113
Georgia Tech Research Institute Income per OCGA20-11-5	\$13,715,113	\$13,715,113	\$13,715,113
TOTAL PUBLIC FUNDS	\$319,600,482	\$319,600,482	\$319,600,482

Marine Institute

Continuation Budget

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	\$714,567	\$714,567	\$714,567
State General Funds	\$714,567	\$714,567	\$714,567
TOTAL AGENCY FUNDS	\$486,281	\$486,281	\$486,281
Intergovernmental Transfers	\$367,648	\$367,648	\$367,648
University System of Georgia Research Funds	\$367,648	\$367,648	\$367,648
Rebates, Refunds, and Reimbursements	\$118,633	\$118,633	\$118,633
Reimbursement for Research Expenses	\$118,633	\$118,633	\$118,633
TOTAL PUBLIC FUNDS	\$1,200,848	\$1,200,848	\$1,200,848

275.100 Marine Institute

Appropriation (HB 743)

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	\$714,567	\$714,567	\$714,567
State General Funds	\$714,567	\$714,567	\$714,567
TOTAL AGENCY FUNDS	\$486,281	\$486,281	\$486,281
Intergovernmental Transfers	\$367,648	\$367,648	\$367,648
University System of Georgia Research Funds	\$367,648	\$367,648	\$367,648
Rebates, Refunds, and Reimbursements	\$118,633	\$118,633	\$118,633
Reimbursement for Research Expenses	\$118,633	\$118,633	\$118,633
TOTAL PUBLIC FUNDS	\$1,200,848	\$1,200,848	\$1,200,848

Marine Resources Extension Center

Continuation Budget

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	\$1,179,252	\$1,179,252	\$1,179,252
State General Funds	\$1,179,252	\$1,179,252	\$1,179,252
TOTAL AGENCY FUNDS	\$1,345,529	\$1,345,529	\$1,345,529
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000
University System of Georgia Research Funds	\$600,000	\$600,000	\$600,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000
Reimbursement for Research Expenses	\$90,000	\$90,000	\$90,000
Sales and Services	\$655,529	\$655,529	\$655,529
Sales and Services Not Itemized	\$655,529	\$655,529	\$655,529
TOTAL PUBLIC FUNDS	\$2,524,781	\$2,524,781	\$2,524,781

276.100 Marine Resources Extension Center

Appropriation (HB 743)

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	\$1,179,252	\$1,179,252	\$1,179,252
State General Funds	\$1,179,252	\$1,179,252	\$1,179,252
TOTAL AGENCY FUNDS	\$1,345,529	\$1,345,529	\$1,345,529
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000
University System of Georgia Research Funds	\$600,000	\$600,000	\$600,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000
Reimbursement for Research Expenses	\$90,000	\$90,000	\$90,000
Sales and Services	\$655,529	\$655,529	\$655,529
Sales and Services Not Itemized	\$655,529	\$655,529	\$655,529
TOTAL PUBLIC FUNDS	\$2,524,781	\$2,524,781	\$2,524,781

Medical College of Georgia Hospital and Clinics

Continuation Budget

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	\$28,297,463	\$28,297,463	\$28,297,463
State General Funds	\$28,297,463	\$28,297,463	\$28,297,463
TOTAL PUBLIC FUNDS	\$28,297,463	\$28,297,463	\$28,297,463

277.100 Medical College of Georgia Hospital and Clinics

Appropriation (HB 743)

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	\$28,297,463	\$28,297,463	\$28,297,463
State General Funds	\$28,297,463	\$28,297,463	\$28,297,463
TOTAL PUBLIC FUNDS	\$28,297,463	\$28,297,463	\$28,297,463

Public Libraries

Continuation Budget

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	\$31,497,624	\$31,497,624	\$31,497,624
State General Funds	\$31,497,624	\$31,497,624	\$31,497,624
TOTAL AGENCY FUNDS	\$5,222,400	\$5,222,400	\$5,222,400
Intergovernmental Transfers	\$5,222,400	\$5,222,400	\$5,222,400

University System of Georgia Research Funds	\$5,222,400	\$5,222,400	\$5,222,400
TOTAL PUBLIC FUNDS	\$36,720,024	\$36,720,024	\$36,720,024

278.100 Public Libraries **Appropriation (HB 743)**

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	\$31,497,624	\$31,497,624	\$31,497,624
State General Funds	\$31,497,624	\$31,497,624	\$31,497,624
TOTAL AGENCY FUNDS	\$5,222,400	\$5,222,400	\$5,222,400
Intergovernmental Transfers	\$5,222,400	\$5,222,400	\$5,222,400
University System of Georgia Research Funds	\$5,222,400	\$5,222,400	\$5,222,400
TOTAL PUBLIC FUNDS	\$36,720,024	\$36,720,024	\$36,720,024

Public Service / Special Funding Initiatives **Continuation Budget**

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	\$25,303,326	\$25,303,326	\$25,303,326
State General Funds	\$25,303,326	\$25,303,326	\$25,303,326
TOTAL PUBLIC FUNDS	\$25,303,326	\$25,303,326	\$25,303,326

279.1 Increase funds for one-time funding for equipment upgrades to the PeachNet infrastructure.

State General Funds	\$1,400,000	\$1,400,000	\$1,400,000
---------------------	-------------	-------------	-------------

279.100 Public Service / Special Funding Initiatives **Appropriation (HB 743)**

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	\$26,703,326	\$26,703,326	\$26,703,326
State General Funds	\$26,703,326	\$26,703,326	\$26,703,326
TOTAL PUBLIC FUNDS	\$26,703,326	\$26,703,326	\$26,703,326

Regents Central Office **Continuation Budget**

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	\$8,401,788	\$8,401,788	\$8,401,788
State General Funds	\$8,401,788	\$8,401,788	\$8,401,788
TOTAL PUBLIC FUNDS	\$8,401,788	\$8,401,788	\$8,401,788

280.100 Regents Central Office **Appropriation (HB 743)**

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	\$8,401,788	\$8,401,788	\$8,401,788
State General Funds	\$8,401,788	\$8,401,788	\$8,401,788
TOTAL PUBLIC FUNDS	\$8,401,788	\$8,401,788	\$8,401,788

Research Consortium **Continuation Budget**

The purpose of this appropriation is to support research and development activities at Georgia's research universities and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries.

TOTAL STATE FUNDS	\$6,104,447	\$6,104,447	\$6,104,447
State General Funds	\$6,104,447	\$6,104,447	\$6,104,447
TOTAL PUBLIC FUNDS	\$6,104,447	\$6,104,447	\$6,104,447

281.100 Research Consortium **Appropriation (HB 743)**

The purpose of this appropriation is to support research and development activities at Georgia's research universities and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries.

HB 743 (FY 2014A) - Higher Education

	Governor	House	SAC
TOTAL STATE FUNDS	\$6,104,447	\$6,104,447	\$6,104,447
State General Funds	\$6,104,447	\$6,104,447	\$6,104,447
TOTAL PUBLIC FUNDS	\$6,104,447	\$6,104,447	\$6,104,447

Skidaway Institute of Oceanography

Continuation Budget

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	\$1,214,869	\$1,214,869	\$1,214,869
State General Funds	\$1,214,869	\$1,214,869	\$1,214,869
TOTAL AGENCY FUNDS	\$3,950,620	\$3,950,620	\$3,950,620
Intergovernmental Transfers	\$2,750,620	\$2,750,620	\$2,750,620
University System of Georgia Research Funds	\$2,750,620	\$2,750,620	\$2,750,620
Rebates, Refunds, and Reimbursements	\$650,000	\$650,000	\$650,000
Reimbursement for Research Expenses	\$650,000	\$650,000	\$650,000
Sales and Services	\$550,000	\$550,000	\$550,000
Sales and Services Not Itemized	\$550,000	\$550,000	\$550,000
TOTAL PUBLIC FUNDS	\$5,165,489	\$5,165,489	\$5,165,489

282.100 Skidaway Institute of Oceanography

Appropriation (HB 743)

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	\$1,214,869	\$1,214,869	\$1,214,869
State General Funds	\$1,214,869	\$1,214,869	\$1,214,869
TOTAL AGENCY FUNDS	\$3,950,620	\$3,950,620	\$3,950,620
Intergovernmental Transfers	\$2,750,620	\$2,750,620	\$2,750,620
University System of Georgia Research Funds	\$2,750,620	\$2,750,620	\$2,750,620
Rebates, Refunds, and Reimbursements	\$650,000	\$650,000	\$650,000
Reimbursement for Research Expenses	\$650,000	\$650,000	\$650,000
Sales and Services	\$550,000	\$550,000	\$550,000
Sales and Services Not Itemized	\$550,000	\$550,000	\$550,000
TOTAL PUBLIC FUNDS	\$5,165,489	\$5,165,489	\$5,165,489

Teaching

Continuation Budget

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	\$1,676,074,685	\$1,676,074,685	\$1,676,074,685
State General Funds	\$1,676,074,685	\$1,676,074,685	\$1,676,074,685
TOTAL AGENCY FUNDS	\$4,243,957,206	\$4,243,957,206	\$4,243,957,206
Intergovernmental Transfers	\$1,905,813,373	\$1,905,813,373	\$1,905,813,373
Bond Proceeds from prior year	\$155,176,918	\$155,176,918	\$155,176,918
University System of Georgia Research Funds	\$1,750,636,455	\$1,750,636,455	\$1,750,636,455
Rebates, Refunds, and Reimbursements	\$124,656,444	\$124,656,444	\$124,656,444
Reimbursement for Research Expenses	\$124,656,444	\$124,656,444	\$124,656,444
Sales and Services	\$2,213,487,389	\$2,213,487,389	\$2,213,487,389
Academic Department Income	\$199,713,708	\$199,713,708	\$199,713,708
Auxiliary Services	\$286,406,432	\$286,406,432	\$286,406,432
Tuition and Fees for Higher Education	\$1,727,367,249	\$1,727,367,249	\$1,727,367,249
TOTAL PUBLIC FUNDS	\$5,920,031,891	\$5,920,031,891	\$5,920,031,891

283.1 Increase funds for new square footage acquired by the University System of Georgia in FY2014.

State General Funds	\$957,910	\$957,910	\$957,910
---------------------	-----------	-----------	-----------

283.100 Teaching

Appropriation (HB 743)

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	\$1,677,032,595	\$1,677,032,595	\$1,677,032,595
State General Funds	\$1,677,032,595	\$1,677,032,595	\$1,677,032,595
TOTAL AGENCY FUNDS	\$4,243,957,206	\$4,243,957,206	\$4,243,957,206
Intergovernmental Transfers	\$1,905,813,373	\$1,905,813,373	\$1,905,813,373
Bond Proceeds from prior year	\$155,176,918	\$155,176,918	\$155,176,918
University System of Georgia Research Funds	\$1,750,636,455	\$1,750,636,455	\$1,750,636,455
Rebates, Refunds, and Reimbursements	\$124,656,444	\$124,656,444	\$124,656,444

HB 743 (FY 2014A) - Higher Education

	Governor	House	SAC
Reimbursement for Research Expenses	\$124,656,444	\$124,656,444	\$124,656,444
Sales and Services	\$2,213,487,389	\$2,213,487,389	\$2,213,487,389
Academic Department Income	\$199,713,708	\$199,713,708	\$199,713,708
Auxiliary Services	\$286,406,432	\$286,406,432	\$286,406,432
Tuition and Fees for Higher Education	\$1,727,367,249	\$1,727,367,249	\$1,727,367,249
TOTAL PUBLIC FUNDS	\$5,920,989,801	\$5,920,989,801	\$5,920,989,801

Payments to Georgia Military College

Continuation Budget

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	\$2,288,309	\$2,288,309	\$2,288,309
State General Funds	\$2,288,309	\$2,288,309	\$2,288,309
TOTAL PUBLIC FUNDS	\$2,288,309	\$2,288,309	\$2,288,309

286.100 Payments to Georgia Military College

Appropriation (HB 743)

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	\$2,288,309	\$2,288,309	\$2,288,309
State General Funds	\$2,288,309	\$2,288,309	\$2,288,309
TOTAL PUBLIC FUNDS	\$2,288,309	\$2,288,309	\$2,288,309

Payments to Public Telecommunications Commission, Georgia

Continuation Budget

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.

TOTAL STATE FUNDS	\$14,513,070	\$14,513,070	\$14,513,070
State General Funds	\$14,513,070	\$14,513,070	\$14,513,070
TOTAL PUBLIC FUNDS	\$14,513,070	\$14,513,070	\$14,513,070

287.100 Payments to Public Telecommunications Commission, Georgia

Appropriation (HB 743)

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.

TOTAL STATE FUNDS	\$14,513,070	\$14,513,070	\$14,513,070
State General Funds	\$14,513,070	\$14,513,070	\$14,513,070
TOTAL PUBLIC FUNDS	\$14,513,070	\$14,513,070	\$14,513,070

Section 44: Student Finance Commission and Authority, Georgia

Accel

Continuation Budget

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	\$8,550,000	\$8,550,000	\$8,550,000
State General Funds	\$8,550,000	\$8,550,000	\$8,550,000
TOTAL PUBLIC FUNDS	\$8,550,000	\$8,550,000	\$8,550,000

313.1 Increase funds to meet projected need.

State General Funds	\$5,772,241	\$5,772,241	\$5,772,241
---------------------	-------------	-------------	-------------

313.100 Accel

Appropriation (HB 743)

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	\$14,322,241	\$14,322,241	\$14,322,241
State General Funds	\$14,322,241	\$14,322,241	\$14,322,241
TOTAL PUBLIC FUNDS	\$14,322,241	\$14,322,241	\$14,322,241

Engineer Scholarship

Continuation Budget

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	\$701,750	\$701,750	\$701,750
State General Funds	\$701,750	\$701,750	\$701,750
TOTAL PUBLIC FUNDS	\$701,750	\$701,750	\$701,750

314.1 Increase funds to meet projected need.

State General Funds	\$83,500
---------------------	-----------------

314.100 Engineer Scholarship

Appropriation (HB 743)

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	\$701,750	\$701,750	\$785,250
State General Funds	\$701,750	\$701,750	\$785,250
TOTAL PUBLIC FUNDS	\$701,750	\$701,750	\$785,250

Georgia Military College Scholarship

Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	\$1,094,862	\$1,094,862	\$1,094,862
State General Funds	\$1,094,862	\$1,094,862	\$1,094,862
TOTAL PUBLIC FUNDS	\$1,094,862	\$1,094,862	\$1,094,862

315.100 Georgia Military College Scholarship

Appropriation (HB 743)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	\$1,094,862	\$1,094,862	\$1,094,862
State General Funds	\$1,094,862	\$1,094,862	\$1,094,862
TOTAL PUBLIC FUNDS	\$1,094,862	\$1,094,862	\$1,094,862

HERO Scholarship

Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	\$800,000	\$800,000	\$800,000
State General Funds	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$800,000	\$800,000	\$800,000

316.100 HERO Scholarship

Appropriation (HB 743)

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	\$800,000	\$800,000	\$800,000
State General Funds	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$800,000	\$800,000	\$800,000

HOPE Administration

Continuation Budget

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	\$7,958,844	\$7,958,844	\$7,958,844
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$7,958,844	\$7,958,844	\$7,958,844
TOTAL AGENCY FUNDS	\$230,950	\$230,950	\$230,950
Reserved Fund Balances	\$230,950	\$230,950	\$230,950

HB 743 (FY 2014A) - Higher Education
Governor
House
SAC

Prior Year State General Funds	\$230,950	\$230,950	\$230,950
TOTAL PUBLIC FUNDS	\$8,189,794	\$8,189,794	\$8,189,794

317.100 HOPE Administration
Appropriation (HB 743)

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	\$7,958,844	\$7,958,844	\$7,958,844
Lottery Proceeds	\$7,958,844	\$7,958,844	\$7,958,844
TOTAL AGENCY FUNDS	\$230,950	\$230,950	\$230,950
Reserved Fund Balances	\$230,950	\$230,950	\$230,950
Prior Year State General Funds	\$230,950	\$230,950	\$230,950
TOTAL PUBLIC FUNDS	\$8,189,794	\$8,189,794	\$8,189,794

HOPE GED
Continuation Budget

The purpose of this appropriation is to award a \$500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

TOTAL STATE FUNDS	\$1,930,296	\$1,930,296	\$1,930,296
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$1,930,296	\$1,930,296	\$1,930,296
TOTAL PUBLIC FUNDS	\$1,930,296	\$1,930,296	\$1,930,296

318.100 HOPE GED
Appropriation (HB 743)

The purpose of this appropriation is to award a \$500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

TOTAL STATE FUNDS	\$1,930,296	\$1,930,296	\$1,930,296
Lottery Proceeds	\$1,930,296	\$1,930,296	\$1,930,296
TOTAL PUBLIC FUNDS	\$1,930,296	\$1,930,296	\$1,930,296

HOPE Grant
Continuation Budget

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	\$96,793,442	\$96,793,442	\$96,793,442
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$96,793,442	\$96,793,442	\$96,793,442
TOTAL PUBLIC FUNDS	\$96,793,442	\$96,793,442	\$96,793,442

319.100 HOPE Grant
Appropriation (HB 743)

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	\$96,793,442	\$96,793,442	\$96,793,442
Lottery Proceeds	\$96,793,442	\$96,793,442	\$96,793,442
TOTAL PUBLIC FUNDS	\$96,793,442	\$96,793,442	\$96,793,442

HOPE Scholarships - Private Schools
Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	\$47,617,925	\$47,617,925	\$47,617,925
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$47,617,925	\$47,617,925	\$47,617,925
TOTAL PUBLIC FUNDS	\$47,617,925	\$47,617,925	\$47,617,925

320.100 HOPE Scholarships - Private Schools
Appropriation (HB 743)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	\$47,617,925	\$47,617,925	\$47,617,925
Lottery Proceeds	\$47,617,925	\$47,617,925	\$47,617,925
TOTAL PUBLIC FUNDS	\$47,617,925	\$47,617,925	\$47,617,925

HOPE Scholarships - Public Schools

Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	\$424,345,076	\$424,345,076	\$424,345,076
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$424,345,076	\$424,345,076	\$424,345,076
TOTAL PUBLIC FUNDS	\$424,345,076	\$424,345,076	\$424,345,076

321.100 HOPE Scholarships - Public Schools

Appropriation (HB 743)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	\$424,345,076	\$424,345,076	\$424,345,076
Lottery Proceeds	\$424,345,076	\$424,345,076	\$424,345,076
TOTAL PUBLIC FUNDS	\$424,345,076	\$424,345,076	\$424,345,076

Low Interest Loans

Continuation Budget

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	\$20,000,000	\$20,000,000	\$20,000,000
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$20,000,000	\$20,000,000	\$20,000,000
TOTAL PUBLIC FUNDS	\$20,000,000	\$20,000,000	\$20,000,000

322.100 Low Interest Loans

Appropriation (HB 743)

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	\$20,000,000	\$20,000,000	\$20,000,000
Lottery Proceeds	\$20,000,000	\$20,000,000	\$20,000,000
TOTAL PUBLIC FUNDS	\$20,000,000	\$20,000,000	\$20,000,000

North Georgia Military Scholarship Grants

Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	\$1,444,576	\$1,444,576	\$1,444,576
State General Funds	\$1,444,576	\$1,444,576	\$1,444,576
TOTAL AGENCY FUNDS	\$482,723	\$482,723	\$482,723
Intergovernmental Transfers	\$482,723	\$482,723	\$482,723
Authority/Local Government Payments to State Agencies	\$482,723	\$482,723	\$482,723
TOTAL PUBLIC FUNDS	\$1,927,299	\$1,927,299	\$1,927,299

324.1 Increase funds to meet projected need.

State General Funds	\$72,701	\$72,701	\$72,701
---------------------	----------	----------	----------

324.100 North Georgia Military Scholarship Grants

Appropriation (HB 743)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	\$1,517,277	\$1,517,277	\$1,517,277
State General Funds	\$1,517,277	\$1,517,277	\$1,517,277
TOTAL AGENCY FUNDS	\$482,723	\$482,723	\$482,723
Intergovernmental Transfers	\$482,723	\$482,723	\$482,723
Authority/Local Government Payments to State Agencies	\$482,723	\$482,723	\$482,723
TOTAL PUBLIC FUNDS	\$2,000,000	\$2,000,000	\$2,000,000

North Georgia ROTC Grants

Continuation Budget

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	\$875,000	\$875,000	\$875,000
State General Funds	\$875,000	\$875,000	\$875,000
TOTAL PUBLIC FUNDS	\$875,000	\$875,000	\$875,000

325.100 North Georgia ROTC Grants

Appropriation (HB 743)

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	\$875,000	\$875,000	\$875,000
State General Funds	\$875,000	\$875,000	\$875,000
TOTAL PUBLIC FUNDS	\$875,000	\$875,000	\$875,000

Public Memorial Safety Grant

Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	\$376,761	\$376,761	\$376,761
State General Funds	\$376,761	\$376,761	\$376,761
TOTAL PUBLIC FUNDS	\$376,761	\$376,761	\$376,761

326.100 Public Memorial Safety Grant

Appropriation (HB 743)

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	\$376,761	\$376,761	\$376,761
State General Funds	\$376,761	\$376,761	\$376,761
TOTAL PUBLIC FUNDS	\$376,761	\$376,761	\$376,761

Tuition Equalization Grants

Continuation Budget

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	\$21,119,952	\$21,119,952	\$21,119,952
State General Funds	\$21,119,952	\$21,119,952	\$21,119,952
TOTAL PUBLIC FUNDS	\$21,119,952	\$21,119,952	\$21,119,952

328.100 Tuition Equalization Grants

Appropriation (HB 743)

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	\$21,119,952	\$21,119,952	\$21,119,952
State General Funds	\$21,119,952	\$21,119,952	\$21,119,952
TOTAL PUBLIC FUNDS	\$21,119,952	\$21,119,952	\$21,119,952

Nonpublic Postsecondary Education Commission

Continuation Budget

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	\$767,988	\$767,988	\$767,988
State General Funds	\$767,988	\$767,988	\$767,988
TOTAL PUBLIC FUNDS	\$767,988	\$767,988	\$767,988

329.100 Nonpublic Postsecondary Education Commission

Appropriation (HB 743)

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

	Governor	House	SAC
TOTAL STATE FUNDS	\$767,988	\$767,988	\$767,988
State General Funds	\$767,988	\$767,988	\$767,988
TOTAL PUBLIC FUNDS	\$767,988	\$767,988	\$767,988

Section 46: Technical College System of Georgia

Adult Literacy

Continuation Budget

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.

TOTAL STATE FUNDS	\$13,172,053	\$13,172,053	\$13,172,053
State General Funds	\$13,172,053	\$13,172,053	\$13,172,053
TOTAL FEDERAL FUNDS	\$19,390,824	\$19,390,824	\$19,390,824
Adult Education State Grant Program CFDA84.002	\$19,390,824	\$19,390,824	\$19,390,824
TOTAL AGENCY FUNDS	\$5,480,000	\$5,480,000	\$5,480,000
Intergovernmental Transfers	\$2,100,000	\$2,100,000	\$2,100,000
Authority/Local Government Payments to State Agencies	\$2,100,000	\$2,100,000	\$2,100,000
Sales and Services	\$3,380,000	\$3,380,000	\$3,380,000
General Educational Development Fees	\$3,380,000	\$3,380,000	\$3,380,000
TOTAL PUBLIC FUNDS	\$38,042,877	\$38,042,877	\$38,042,877

332.100 Adult Literacy

Appropriation (HB 743)

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.

TOTAL STATE FUNDS	\$13,172,053	\$13,172,053	\$13,172,053
State General Funds	\$13,172,053	\$13,172,053	\$13,172,053
TOTAL FEDERAL FUNDS	\$19,390,824	\$19,390,824	\$19,390,824
Adult Education State Grant Program CFDA84.002	\$19,390,824	\$19,390,824	\$19,390,824
TOTAL AGENCY FUNDS	\$5,480,000	\$5,480,000	\$5,480,000
Intergovernmental Transfers	\$2,100,000	\$2,100,000	\$2,100,000
Authority/Local Government Payments to State Agencies	\$2,100,000	\$2,100,000	\$2,100,000
Sales and Services	\$3,380,000	\$3,380,000	\$3,380,000
General Educational Development Fees	\$3,380,000	\$3,380,000	\$3,380,000
TOTAL PUBLIC FUNDS	\$38,042,877	\$38,042,877	\$38,042,877

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	\$7,847,632	\$7,847,632	\$7,847,632
State General Funds	\$7,847,632	\$7,847,632	\$7,847,632
TOTAL FEDERAL FUNDS	\$595,084	\$595,084	\$595,084
Race-to-the-Top Incentive Grants CFDA84.395	\$595,084	\$595,084	\$595,084
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$110,000	\$110,000	\$110,000
State Funds Transfers	\$110,000	\$110,000	\$110,000
Agency to Agency Contracts	\$110,000	\$110,000	\$110,000
TOTAL PUBLIC FUNDS	\$8,652,716	\$8,652,716	\$8,652,716

333.100 Departmental Administration

Appropriation (HB 743)

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	\$7,847,632	\$7,847,632	\$7,847,632
State General Funds	\$7,847,632	\$7,847,632	\$7,847,632
TOTAL FEDERAL FUNDS	\$595,084	\$595,084	\$595,084
Race-to-the-Top Incentive Grants CFDA84.395	\$595,084	\$595,084	\$595,084
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$110,000	\$110,000	\$110,000
State Funds Transfers	\$110,000	\$110,000	\$110,000

Agency to Agency Contracts	\$110,000	\$110,000	\$110,000
TOTAL PUBLIC FUNDS	\$8,652,716	\$8,652,716	\$8,652,716

Quick Start and Customized Services

Continuation Budget

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	\$12,678,077	\$12,678,077	\$12,678,077
State General Funds	\$12,678,077	\$12,678,077	\$12,678,077
TOTAL FEDERAL FUNDS	\$130,884	\$130,884	\$130,884
Mine Health and Safety Grants CFDA17.600	\$130,884	\$130,884	\$130,884
TOTAL AGENCY FUNDS	\$9,799,116	\$9,799,116	\$9,799,116
Sales and Services	\$9,799,116	\$9,799,116	\$9,799,116
Training Fees	\$30,000	\$30,000	\$30,000
Workforce Training Income	\$9,769,116	\$9,769,116	\$9,769,116
TOTAL PUBLIC FUNDS	\$22,608,077	\$22,608,077	\$22,608,077

334.100 Quick Start and Customized Services

Appropriation (HB 743)

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	\$12,678,077	\$12,678,077	\$12,678,077
State General Funds	\$12,678,077	\$12,678,077	\$12,678,077
TOTAL FEDERAL FUNDS	\$130,884	\$130,884	\$130,884
Mine Health and Safety Grants CFDA17.600	\$130,884	\$130,884	\$130,884
TOTAL AGENCY FUNDS	\$9,799,116	\$9,799,116	\$9,799,116
Sales and Services	\$9,799,116	\$9,799,116	\$9,799,116
Training Fees	\$30,000	\$30,000	\$30,000
Workforce Training Income	\$9,769,116	\$9,769,116	\$9,769,116
TOTAL PUBLIC FUNDS	\$22,608,077	\$22,608,077	\$22,608,077

Technical Education

Continuation Budget

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	\$280,168,941	\$280,168,941	\$280,168,941
State General Funds	\$280,168,941	\$280,168,941	\$280,168,941
TOTAL FEDERAL FUNDS	\$44,999,000	\$44,999,000	\$44,999,000
Charter School CFDA84.282	\$484,000	\$484,000	\$484,000
Child & Adult Care Food Program CFDA10.558	\$443,706	\$443,706	\$443,706
Community Based Job Training Grants CFDA17.269	\$2,299,000	\$2,299,000	\$2,299,000
Emp. & Training Pilot, Demonstrations, & Research CFDA17.261	\$472,242	\$472,242	\$472,242
Employment Service CFDA17.207	\$524,732	\$524,732	\$524,732
Federal Work-Study Program CFDA84.033	\$2,485,917	\$2,485,917	\$2,485,917
Higher Education Institutional Aid CFDA84.031	\$641,615	\$641,615	\$641,615
Vocational Education Basic Grants CFDA84.048	\$29,159,940	\$29,159,940	\$29,159,940
Work Incentive Grants CFDA17.266	\$2,854,559	\$2,854,559	\$2,854,559
Workforce Investment Act Adult Program CFDA17.258	\$2,344,799	\$2,344,799	\$2,344,799
Workforce Investment Act Dislocated Workers CFDA17.260	\$2,257,484	\$2,257,484	\$2,257,484
Workforce Investment Act Youth Activities CFDA17.259	\$1,031,006	\$1,031,006	\$1,031,006
TOTAL AGENCY FUNDS	\$319,231,601	\$319,231,601	\$319,231,601
Sales and Services	\$319,231,601	\$319,231,601	\$319,231,601
Auxiliary Services	\$38,920,779	\$38,920,779	\$38,920,779
Continuing Education Fees	\$12,225,000	\$12,225,000	\$12,225,000
Educational Department Service Fees	\$2,466,867	\$2,466,867	\$2,466,867
Sales and Services Not Itemized	\$96,770	\$96,770	\$96,770
Training Fees	\$7,800,000	\$7,800,000	\$7,800,000
Tuition and Fees for Higher Education	\$257,722,185	\$257,722,185	\$257,722,185
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,250,000	\$1,250,000	\$1,250,000
State Funds Transfers	\$1,250,000	\$1,250,000	\$1,250,000
Agency to Agency Contracts	\$1,250,000	\$1,250,000	\$1,250,000
TOTAL PUBLIC FUNDS	\$645,649,542	\$645,649,542	\$645,649,542

335.1 Increase funds for personnel and operations for precision manufacturing at Savannah Technical College.

State General Funds	\$500,000	\$500,000	\$500,000
---------------------	-----------	-----------	-----------

335.100 Technical Education

Appropriation (HB 743)

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	\$280,668,941	\$280,668,941	\$280,668,941
State General Funds	\$280,668,941	\$280,668,941	\$280,668,941
TOTAL FEDERAL FUNDS	\$44,999,000	\$44,999,000	\$44,999,000
Charter School CFDA84.282	\$484,000	\$484,000	\$484,000
Child & Adult Care Food Program CFDA10.558	\$443,706	\$443,706	\$443,706
Community Based Job Training Grants CFDA17.269	\$2,299,000	\$2,299,000	\$2,299,000
Emp. & Training Pilot, Demonstrations, & Research CFDA17.261	\$472,242	\$472,242	\$472,242
Employment Service CFDA17.207	\$524,732	\$524,732	\$524,732
Federal Work-Study Program CFDA84.033	\$2,485,917	\$2,485,917	\$2,485,917
Higher Education Institutional Aid CFDA84.031	\$641,615	\$641,615	\$641,615
Vocational Education Basic Grants CFDA84.048	\$29,159,940	\$29,159,940	\$29,159,940
Work Incentive Grants CFDA17.266	\$2,854,559	\$2,854,559	\$2,854,559
Workforce Investment Act Adult Program CFDA17.258	\$2,344,799	\$2,344,799	\$2,344,799
Workforce Investment Act Dislocated Workers CFDA17.260	\$2,257,484	\$2,257,484	\$2,257,484
Workforce Investment Act Youth Activities CFDA17.259	\$1,031,006	\$1,031,006	\$1,031,006
TOTAL AGENCY FUNDS	\$319,231,601	\$319,231,601	\$319,231,601
Sales and Services	\$319,231,601	\$319,231,601	\$319,231,601
Auxiliary Services	\$38,920,779	\$38,920,779	\$38,920,779
Continuing Education Fees	\$12,225,000	\$12,225,000	\$12,225,000
Educational Department Service Fees	\$2,466,867	\$2,466,867	\$2,466,867
Sales and Services Not Itemized	\$96,770	\$96,770	\$96,770
Training Fees	\$7,800,000	\$7,800,000	\$7,800,000
Tuition and Fees for Higher Education	\$257,722,185	\$257,722,185	\$257,722,185
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,250,000	\$1,250,000	\$1,250,000
State Funds Transfers	\$1,250,000	\$1,250,000	\$1,250,000
Agency to Agency Contracts	\$1,250,000	\$1,250,000	\$1,250,000
TOTAL PUBLIC FUNDS	\$646,149,542	\$646,149,542	\$646,149,542