Section 12: Administrative Services, Department of

Payments to Georgia Aviation Authority — Continuation Budget

The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

TOTAL STATE FUNDS	$1,540,251	$1,540,251	$1,540,251	$1,540,251
State General Funds	$1,540,251	$1,540,251	$1,540,251	$1,540,251
TOTAL PUBLIC FUNDS	$1,540,251	$1,540,251	$1,540,251	$1,540,251

38.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$58,496	$58,496	$58,496	$58,496

38.2 *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	$7,783	$7,783	$7,783	$7,783

38.3 *Reduce funds for contracts.*

State General Funds	($46,208)	($46,208)	($46,208)	($46,208)

38.4 *Reduce funds to reflect projected expenditures.*

State General Funds		($700,000)	($1,049,002)	($600,000)

38.90 *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds				($396)

38.100 Payments to Georgia Aviation Authority — Appropriation (HB 106)

The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

TOTAL STATE FUNDS	$1,560,322	$860,322	$511,320	$959,926
State General Funds	$1,560,322	$860,322	$511,320	$959,926
TOTAL PUBLIC FUNDS	$1,560,322	$860,322	$511,320	$959,926

The Department is authorized to assess no more than $73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 16: Community Affairs, Department of

Building Construction — Continuation Budget

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$229,373	$229,373	$229,373	$229,373
State General Funds	$229,373	$229,373	$229,373	$229,373
TOTAL FEDERAL FUNDS	$75,116	$75,116	$75,116	$75,116
CDBG/State's Program CFDA14.228	$75,116	$75,116	$75,116	$75,116
TOTAL AGENCY FUNDS	$257,804	$257,804	$257,804	$257,804
Sales and Services	$257,804	$257,804	$257,804	$257,804
Inspection of Industrialized Building Fees per OCGA8-2-112	$257,804	$257,804	$257,804	$257,804
TOTAL PUBLIC FUNDS	$562,293	$562,293	$562,293	$562,293

67.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$4,512	$4,512	$4,512	$4,512

67.2 *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	($3,233)	($3,233)	($3,233)	($3,233)

67.100 Building Construction — Appropriation (HB 106)

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$230,652	$230,652	$230,652	$230,652
State General Funds	$230,652	$230,652	$230,652	$230,652
TOTAL FEDERAL FUNDS	$75,116	$75,116	$75,116	$75,116
CDBG/State's Program CFDA14.228	$75,116	$75,116	$75,116	$75,116
TOTAL AGENCY FUNDS	$257,804	$257,804	$257,804	$257,804
Sales and Services	$257,804	$257,804	$257,804	$257,804

	Gov Rev	House	Senate	CC
Inspection of Industrialized Building Fees per OCGA8-2-112	$257,804	$257,804	$257,804	$257,804
TOTAL PUBLIC FUNDS	$563,572	$563,572	$563,572	$563,572

Coordinated Planning — Continuation Budget

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$4,023,494	$4,023,494	$4,023,494	$4,023,494
State General Funds	$4,023,494	$4,023,494	$4,023,494	$4,023,494
TOTAL AGENCY FUNDS	$126,906	$126,906	$126,906	$126,906
Sales and Services	$126,906	$126,906	$126,906	$126,906
Bond Allocation Program per OCGA36-82-183	$126,906	$126,906	$126,906	$126,906
TOTAL PUBLIC FUNDS	$4,150,400	$4,150,400	$4,150,400	$4,150,400

68.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$18,051	$18,051	$18,051	$18,051

68.2 *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	($12,932)	($12,932)	($12,932)	($12,932)

68.3 *Reduce funds for Regional Commissions.*

State General Funds	($73,057)	($76,057)	($73,057)	($76,057)

68.4 *Reduce funds for personnel for four filled positions.*

State General Funds	($260,686)	($260,686)	($260,686)	($260,686)

68.5 *Reduce funds for the Keep Georgia Beautiful Foundation contract and replace with other funds.*

State General Funds	($61,114)	($61,114)	($61,114)	($61,114)

68.100 Coordinated Planning — Appropriation (HB 106)

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$3,633,756	$3,630,756	$3,633,756	$3,630,756
State General Funds	$3,633,756	$3,630,756	$3,633,756	$3,630,756
TOTAL AGENCY FUNDS	$126,906	$126,906	$126,906	$126,906
Sales and Services	$126,906	$126,906	$126,906	$126,906
Bond Allocation Program per OCGA36-82-183	$126,906	$126,906	$126,906	$126,906
TOTAL PUBLIC FUNDS	$3,760,662	$3,757,662	$3,760,662	$3,757,662

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,094,847	$1,094,847	$1,094,847	$1,094,847
State General Funds	$1,094,847	$1,094,847	$1,094,847	$1,094,847
TOTAL FEDERAL FUNDS	$3,216,000	$3,216,000	$3,216,000	$3,216,000
AmeriCorps CFDA94.006	$49,203	$49,203	$49,203	$49,203
Appalachian Regional Commission CFDA23.011	$8,760	$8,760	$8,760	$8,760
CDBG/State's Program CFDA14.228	$231,488	$231,488	$231,488	$231,488
Emergency Shelter Grants CFDA14.231	$47,991	$47,991	$47,991	$47,991
Home Investment Partnerships CFDA14.239	$197,907	$197,907	$197,907	$197,907
Housing Opportunities for Persons with AIDS CFDA14.241	$18,768	$18,768	$18,768	$18,768
Section 8 Housing Choice Vouchers CFDA14.871	$2,006,893	$2,006,893	$2,006,893	$2,006,893
Shelter Plus Care CFDA14.238	$106,315	$106,315	$106,315	$106,315
Supportive Housing Program CFDA14.235	$22,093	$22,093	$22,093	$22,093
Targeted Watershed Grants CFDA66.439	$10,933	$10,933	$10,933	$10,933
US Treasury Hardest Hit Fund	$515,649	$515,649	$515,649	$515,649
TOTAL AGENCY FUNDS	$2,214,775	$2,214,775	$2,214,775	$2,214,775
Reserved Fund Balances	$44,319	$44,319	$44,319	$44,319
Transfers from State Housing Trust Fund	$44,319	$44,319	$44,319	$44,319
Intergovernmental Transfers	$1,900,237	$1,900,237	$1,900,237	$1,900,237

	Gov Rev	House	Senate	CC
Authority/Local Government Payments to State Agencies	$129,669	$129,669	$129,669	$129,669
GHFA Management and Participation Fees	$1,770,568	$1,770,568	$1,770,568	$1,770,568
Sales and Services	$270,219	$270,219	$270,219	$270,219
Bond Allocation Program per OCGA36-82-183	$182,800	$182,800	$182,800	$182,800
Collection/Administrative Fees	$65,553	$65,553	$65,553	$65,553
Inspection of Industrialized Building Fees per OCGA8-2-112	$21,866	$21,866	$21,866	$21,866
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$9,906	$9,906	$9,906	$9,906
Agency Funds Transfers	$9,906	$9,906	$9,906	$9,906
Agency Fund Transfers Not Itemized	$9,906	$9,906	$9,906	$9,906
TOTAL PUBLIC FUNDS	$6,535,528	$6,535,528	$6,535,528	$6,535,528

69.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$19,179	$19,179	$19,179	$19,179

69.2 *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	($13,740)	($13,740)	($13,740)	($13,740)

69.3 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$3,695	$3,695	$3,695	$3,695

69.4 *Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).*

State General Funds			($7,583)	($3,792)

69.90 *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds				($277)

69.100 Departmental Administration — Appropriation (HB 106)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,103,981	$1,103,981	$1,096,398	$1,099,912
State General Funds	$1,103,981	$1,103,981	$1,096,398	$1,099,912
TOTAL FEDERAL FUNDS	$3,216,000	$3,216,000	$3,216,000	$3,216,000
AmeriCorps CFDA94.006	$49,203	$49,203	$49,203	$49,203
Appalachian Regional Commission CFDA23.011	$8,760	$8,760	$8,760	$8,760
CDBG/State's Program CFDA14.228	$231,488	$231,488	$231,488	$231,488
Emergency Shelter Grants CFDA14.231	$47,991	$47,991	$47,991	$47,991
Home Investment Partnerships CFDA14.239	$197,907	$197,907	$197,907	$197,907
Housing Opportunities for Persons with AIDS CFDA14.241	$18,768	$18,768	$18,768	$18,768
Section 8 Housing Choice Vouchers CFDA14.871	$2,006,893	$2,006,893	$2,006,893	$2,006,893
Shelter Plus Care CFDA14.238	$106,315	$106,315	$106,315	$106,315
Supportive Housing Program CFDA14.235	$22,093	$22,093	$22,093	$22,093
Targeted Watershed Grants CFDA66.439	$10,933	$10,933	$10,933	$10,933
US Treasury Hardest Hit Fund	$515,649	$515,649	$515,649	$515,649
TOTAL AGENCY FUNDS	$2,214,775	$2,214,775	$2,214,775	$2,214,775
Reserved Fund Balances	$44,319	$44,319	$44,319	$44,319
Transfers from State Housing Trust Fund	$44,319	$44,319	$44,319	$44,319
Intergovernmental Transfers	$1,900,237	$1,900,237	$1,900,237	$1,900,237
Authority/Local Government Payments to State Agencies	$129,669	$129,669	$129,669	$129,669
GHFA Management and Participation Fees	$1,770,568	$1,770,568	$1,770,568	$1,770,568
Sales and Services	$270,219	$270,219	$270,219	$270,219
Bond Allocation Program per OCGA36-82-183	$182,800	$182,800	$182,800	$182,800
Collection/Administrative Fees	$65,553	$65,553	$65,553	$65,553
Inspection of Industrialized Building Fees per OCGA8-2-112	$21,866	$21,866	$21,866	$21,866
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$9,906	$9,906	$9,906	$9,906
Agency Funds Transfers	$9,906	$9,906	$9,906	$9,906
Agency Fund Transfers Not Itemized	$9,906	$9,906	$9,906	$9,906
TOTAL PUBLIC FUNDS	$6,544,662	$6,544,662	$6,537,079	$6,540,593

Federal Community and Economic Development Programs — Continuation Budget

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,525,558	$1,525,558	$1,525,558	$1,525,558
State General Funds	$1,525,558	$1,525,558	$1,525,558	$1,525,558
TOTAL FEDERAL FUNDS	$52,272,828	$52,272,828	$52,272,828	$52,272,828
AmeriCorps CFDA94.006	$4,342,719	$4,342,719	$4,342,719	$4,342,719
Appalachian Regional Commission CFDA23.011	$146,537	$146,537	$146,537	$146,537
CDBG/State's Program CFDA14.228	$47,630,491	$47,630,491	$47,630,491	$47,630,491
Neighborhood Stabilization Program CFDA14.264	$153,081	$153,081	$153,081	$153,081
TOTAL AGENCY FUNDS	$295,415	$295,415	$295,415	$295,415

	Gov Rev	House	Senate	CC
Intergovernmental Transfers	$275,415	$275,415	$275,415	$275,415
Authority/Local Government Payments to State Agencies	$275,415	$275,415	$275,415	$275,415
Sales and Services	$20,000	$20,000	$20,000	$20,000
Collection/Administrative Fees	$20,000	$20,000	$20,000	$20,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$10,000	$10,000	$10,000	$10,000
Agency Funds Transfers	$10,000	$10,000	$10,000	$10,000
Agency Fund Transfers Not Itemized	$10,000	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$54,103,801	$54,103,801	$54,103,801	$54,103,801

70.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$25,947	$25,947	$25,947	$25,947

70.2 *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	($18,590)	($18,590)	($18,590)	($18,590)

70.100 Federal Community and Economic Development Programs — Appropriation (HB 106)

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,532,915	$1,532,915	$1,532,915	$1,532,915
State General Funds	$1,532,915	$1,532,915	$1,532,915	$1,532,915
TOTAL FEDERAL FUNDS	$52,272,828	$52,272,828	$52,272,828	$52,272,828
AmeriCorps CFDA94.006	$4,342,719	$4,342,719	$4,342,719	$4,342,719
Appalachian Regional Commission CFDA23.011	$146,537	$146,537	$146,537	$146,537
CDBG/State's Program CFDA14.228	$47,630,491	$47,630,491	$47,630,491	$47,630,491
Neighborhood Stabilization Program CFDA14.264	$153,081	$153,081	$153,081	$153,081
TOTAL AGENCY FUNDS	$295,415	$295,415	$295,415	$295,415
Intergovernmental Transfers	$275,415	$275,415	$275,415	$275,415
Authority/Local Government Payments to State Agencies	$275,415	$275,415	$275,415	$275,415
Sales and Services	$20,000	$20,000	$20,000	$20,000
Collection/Administrative Fees	$20,000	$20,000	$20,000	$20,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$10,000	$10,000	$10,000	$10,000
Agency Funds Transfers	$10,000	$10,000	$10,000	$10,000
Agency Fund Transfers Not Itemized	$10,000	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$54,111,158	$54,111,158	$54,111,158	$54,111,158

Homeownership Programs — Continuation Budget

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$474,298	$474,298	$474,298	$474,298
Home Investment Partnerships CFDA14.239	$474,298	$474,298	$474,298	$474,298
TOTAL AGENCY FUNDS	$4,773,354	$4,773,354	$4,773,354	$4,773,354
Intergovernmental Transfers	$4,773,354	$4,773,354	$4,773,354	$4,773,354
GHFA Management and Participation Fees	$4,773,354	$4,773,354	$4,773,354	$4,773,354
TOTAL PUBLIC FUNDS	$5,247,652	$5,247,652	$5,247,652	$5,247,652

71.100 Homeownership Programs — Appropriation (HB 106)

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL FEDERAL FUNDS	$474,298	$474,298	$474,298	$474,298
Home Investment Partnerships CFDA14.239	$474,298	$474,298	$474,298	$474,298
TOTAL AGENCY FUNDS	$4,773,354	$4,773,354	$4,773,354	$4,773,354
Intergovernmental Transfers	$4,773,354	$4,773,354	$4,773,354	$4,773,354
GHFA Management and Participation Fees	$4,773,354	$4,773,354	$4,773,354	$4,773,354
TOTAL PUBLIC FUNDS	$5,247,652	$5,247,652	$5,247,652	$5,247,652

Regional Services — Continuation Budget

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,101,054	$1,101,054	$1,101,054	$1,101,054
State General Funds	$1,101,054	$1,101,054	$1,101,054	$1,101,054
TOTAL FEDERAL FUNDS	$108,000	$108,000	$108,000	$108,000
Appalachian Regional Commission CFDA23.011	$2,375	$2,375	$2,375	$2,375
Appalachian Regional Development CFDA23.001	$105,625	$105,625	$105,625	$105,625
TOTAL AGENCY FUNDS	$188,650	$188,650	$188,650	$188,650
Intergovernmental Transfers	$175,000	$175,000	$175,000	$175,000
Authority/Local Government Payments to State Agencies	$175,000	$175,000	$175,000	$175,000
Sales and Services	$13,650	$13,650	$13,650	$13,650
Collection/Administrative Fees	$13,650	$13,650	$13,650	$13,650
TOTAL PUBLIC FUNDS	$1,397,704	$1,397,704	$1,397,704	$1,397,704

72.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$20,307	$20,307	$20,307	$20,307

72.2 *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	($14,548)	($14,548)	($14,548)	($14,548)

72.3 *Reduce funds for personnel for one filled regional director position.*

State General Funds	($77,841)	($77,841)	($77,841)	($77,841)

72.4 *Transfer funds from the Regional Services program to State Economic Development Programs for one position.*

State General Funds	($30,000)	($30,000)	($30,000)	($30,000)

72.100 Regional Services — Appropriation (HB 106)

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$998,972	$998,972	$998,972	$998,972
State General Funds	$998,972	$998,972	$998,972	$998,972
TOTAL FEDERAL FUNDS	$108,000	$108,000	$108,000	$108,000
Appalachian Regional Commission CFDA23.011	$2,375	$2,375	$2,375	$2,375
Appalachian Regional Development CFDA23.001	$105,625	$105,625	$105,625	$105,625
TOTAL AGENCY FUNDS	$188,650	$188,650	$188,650	$188,650
Intergovernmental Transfers	$175,000	$175,000	$175,000	$175,000
Authority/Local Government Payments to State Agencies	$175,000	$175,000	$175,000	$175,000
Sales and Services	$13,650	$13,650	$13,650	$13,650
Collection/Administrative Fees	$13,650	$13,650	$13,650	$13,650
TOTAL PUBLIC FUNDS	$1,295,622	$1,295,622	$1,295,622	$1,295,622

Rental Housing Programs — Continuation Budget

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$114,948,262	$114,948,262	$114,948,262	$114,948,262
Home Investment Partnerships CFDA14.239	$854,078	$854,078	$854,078	$854,078
Section 8 Housing Choice Vouchers CFDA14.871	$114,094,184	$114,094,184	$114,094,184	$114,094,184
TOTAL AGENCY FUNDS	$3,992,081	$3,992,081	$3,992,081	$3,992,081
Intergovernmental Transfers	$3,157,089	$3,157,089	$3,157,089	$3,157,089
GHFA Management and Participation Fees	$3,157,089	$3,157,089	$3,157,089	$3,157,089
Sales and Services	$834,992	$834,992	$834,992	$834,992
GHFA Tax Credit Participation and Mgt Fees	$834,992	$834,992	$834,992	$834,992
TOTAL PUBLIC FUNDS	$118,940,343	$118,940,343	$118,940,343	$118,940,343

73.100 Rental Housing Programs — Appropriation (HB 106)

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

	Gov Rev	House	Senate	CC
TOTAL FEDERAL FUNDS	$114,948,262	$114,948,262	$114,948,262	$114,948,262
Home Investment Partnerships CFDA14.239	$854,078	$854,078	$854,078	$854,078
Section 8 Housing Choice Vouchers CFDA14.871	$114,094,184	$114,094,184	$114,094,184	$114,094,184
TOTAL AGENCY FUNDS	$3,992,081	$3,992,081	$3,992,081	$3,992,081
Intergovernmental Transfers	$3,157,089	$3,157,089	$3,157,089	$3,157,089
GHFA Management and Participation Fees	$3,157,089	$3,157,089	$3,157,089	$3,157,089
Sales and Services	$834,992	$834,992	$834,992	$834,992
GHFA Tax Credit Participation and Mgt Fees	$834,992	$834,992	$834,992	$834,992
TOTAL PUBLIC FUNDS	$118,940,343	$118,940,343	$118,940,343	$118,940,343

Research and Surveys — Continuation Budget

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$373,968	$373,968	$373,968	$373,968
State General Funds	$373,968	$373,968	$373,968	$373,968
TOTAL PUBLIC FUNDS	$373,968	$373,968	$373,968	$373,968

74.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$6,769	$6,769	$6,769	$6,769

74.2 *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	($4,850)	($4,850)	($4,850)	($4,850)

74.100 Research and Surveys — Appropriation (HB 106)

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$375,887	$375,887	$375,887	$375,887
State General Funds	$375,887	$375,887	$375,887	$375,887
TOTAL PUBLIC FUNDS	$375,887	$375,887	$375,887	$375,887

Special Housing Initiatives — Continuation Budget

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$2,962,892	$2,962,892	$2,962,892	$2,962,892
State General Funds	$2,962,892	$2,962,892	$2,962,892	$2,962,892
TOTAL FEDERAL FUNDS	$1,702,960	$1,702,960	$1,702,960	$1,702,960
Emergency Shelter Grants CFDA14.231	$306,206	$306,206	$306,206	$306,206
Home Investment Partnerships CFDA14.239	$878,228	$878,228	$878,228	$878,228
Housing Opportunities for Persons with AIDS CFDA14.241	$103,525	$103,525	$103,525	$103,525
Neighborhood Stabilization Program CFDA14.264	$25,200	$25,200	$25,200	$25,200
Shelter Plus Care CFDA14.238	$389,801	$389,801	$389,801	$389,801
TOTAL AGENCY FUNDS	$776,725	$776,725	$776,725	$776,725
Reserved Fund Balances	$300,000	$300,000	$300,000	$300,000
Transfers from State Housing Trust Fund	$300,000	$300,000	$300,000	$300,000
Intergovernmental Transfers	$476,725	$476,725	$476,725	$476,725
GHFA Management and Participation Fees	$476,725	$476,725	$476,725	$476,725
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$60,480	$60,480	$60,480	$60,480
State Funds Transfers	$44,070	$44,070	$44,070	$44,070
Agency to Agency Contracts	$44,070	$44,070	$44,070	$44,070
Agency Funds Transfers	$16,410	$16,410	$16,410	$16,410
Agency Fund Transfers Not Itemized	$16,410	$16,410	$16,410	$16,410
TOTAL PUBLIC FUNDS	$5,503,057	$5,503,057	$5,503,057	$5,503,057

75.100 Special Housing Initiatives — Appropriation (HB 106)

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

	Gov Rev	House	Senate	CC
TOTAL STATE FUNDS	$2,962,892	$2,962,892	$2,962,892	$2,962,892
State General Funds	$2,962,892	$2,962,892	$2,962,892	$2,962,892
TOTAL FEDERAL FUNDS	$1,702,960	$1,702,960	$1,702,960	$1,702,960
Emergency Shelter Grants CFDA14.231	$306,206	$306,206	$306,206	$306,206
Home Investment Partnerships CFDA14.239	$878,228	$878,228	$878,228	$878,228
Housing Opportunities for Persons with AIDS CFDA14.241	$103,525	$103,525	$103,525	$103,525
Neighborhood Stabilization Program CFDA14.264	$25,200	$25,200	$25,200	$25,200
Shelter Plus Care CFDA14.238	$389,801	$389,801	$389,801	$389,801
TOTAL AGENCY FUNDS	$776,725	$776,725	$776,725	$776,725
Reserved Fund Balances	$300,000	$300,000	$300,000	$300,000
Transfers from State Housing Trust Fund	$300,000	$300,000	$300,000	$300,000
Intergovernmental Transfers	$476,725	$476,725	$476,725	$476,725
GHFA Management and Participation Fees	$476,725	$476,725	$476,725	$476,725
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$60,480	$60,480	$60,480	$60,480
State Funds Transfers	$44,070	$44,070	$44,070	$44,070
Agency to Agency Contracts	$44,070	$44,070	$44,070	$44,070
Agency Funds Transfers	$16,410	$16,410	$16,410	$16,410
Agency Fund Transfers Not Itemized	$16,410	$16,410	$16,410	$16,410
TOTAL PUBLIC FUNDS	$5,503,057	$5,503,057	$5,503,057	$5,503,057

State Community Development Programs — Continuation Budget

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$867,579	$867,579	$867,579	$867,579
State General Funds	$867,579	$867,579	$867,579	$867,579
TOTAL AGENCY FUNDS	$55,284	$55,284	$55,284	$55,284
Intergovernmental Transfers	$55,284	$55,284	$55,284	$55,284
Authority/Local Government Payments to State Agencies	$55,284	$55,284	$55,284	$55,284
TOTAL PUBLIC FUNDS	$922,863	$922,863	$922,863	$922,863

76.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$15,795	$15,795	$15,795	$15,795

76.2 *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	($11,315)	($11,315)	($11,315)	($11,315)

76.3 *Eliminate funds for one office director position.*

State General Funds	($100,836)	($100,836)	($100,836)	($100,836)

76.4 *Transfer funds from State Community Development Programs to the State Economic Development Program for one position.*

State General Funds	($40,000)	($40,000)	($40,000)	($40,000)

76.100 State Community Development Programs — Appropriation (HB 106)

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$731,223	$731,223	$731,223	$731,223
State General Funds	$731,223	$731,223	$731,223	$731,223
TOTAL AGENCY FUNDS	$55,284	$55,284	$55,284	$55,284
Intergovernmental Transfers	$55,284	$55,284	$55,284	$55,284
Authority/Local Government Payments to State Agencies	$55,284	$55,284	$55,284	$55,284
TOTAL PUBLIC FUNDS	$786,507	$786,507	$786,507	$786,507

State Economic Development Program — Continuation Budget

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$78,596,831	$78,596,831	$78,596,831	$78,596,831
State General Funds	$78,596,831	$78,596,831	$78,596,831	$78,596,831
TOTAL FEDERAL FUNDS	$95,000	$95,000	$95,000	$95,000
Appalachian Regional Commission CFDA23.011	$25,000	$25,000	$25,000	$25,000
CDBG/State's Program CFDA14.228	$50,000	$50,000	$50,000	$50,000
Neighborhood Stabilization Program CFDA14.264	$20,000	$20,000	$20,000	$20,000
TOTAL AGENCY FUNDS	$240,587	$240,587	$240,587	$240,587
Intergovernmental Transfers	$171,000	$171,000	$171,000	$171,000

	Gov Rev	House	Senate	CC
Authority/Local Government Payments to State Agencies	$171,000	$171,000	$171,000	$171,000
Sales and Services	$69,587	$69,587	$69,587	$69,587
Collection/Administrative Fees	$69,587	$69,587	$69,587	$69,587
TOTAL PUBLIC FUNDS	$78,932,418	$78,932,418	$78,932,418	$78,932,418

77.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$2,256	$2,256	$2,256	$2,256

77.2 *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	($1,617)	($1,617)	($1,617)	($1,617)

77.3 *Transfer funds from State Community Development Programs and the Regional Services program to the State Economic Development Program for one position to assist with processing Regional Economic Business Assistance (REBA) grants.*

State General Funds	$70,000	$70,000	$70,000	$70,000

77.4 *Reduce funds for one-time funding for Regional Economic Business Assistance (REBA) grants.*

State General Funds	($67,059,063)	($67,059,063)	($67,059,063)	($67,059,063)

77.5 *Increase funds for Regional Economic Business Assistance (REBA) grants.*

State General Funds	$9,475,000	$9,475,000	$9,475,000	$9,475,000

77.100 State Economic Development Program — Appropriation (HB 106)

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$21,083,407	$21,083,407	$21,083,407	$21,083,407
State General Funds	$21,083,407	$21,083,407	$21,083,407	$21,083,407
TOTAL FEDERAL FUNDS	$95,000	$95,000	$95,000	$95,000
Appalachian Regional Commission CFDA23.011	$25,000	$25,000	$25,000	$25,000
CDBG/State's Program CFDA14.228	$50,000	$50,000	$50,000	$50,000
Neighborhood Stabilization Program CFDA14.264	$20,000	$20,000	$20,000	$20,000
TOTAL AGENCY FUNDS	$240,587	$240,587	$240,587	$240,587
Intergovernmental Transfers	$171,000	$171,000	$171,000	$171,000
Authority/Local Government Payments to State Agencies	$171,000	$171,000	$171,000	$171,000
Sales and Services	$69,587	$69,587	$69,587	$69,587
Collection/Administrative Fees	$69,587	$69,587	$69,587	$69,587
TOTAL PUBLIC FUNDS	$21,418,994	$21,418,994	$21,418,994	$21,418,994

Payments to Georgia Environmental Finance Authority — Continuation Budget

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$298,495	$298,495	$298,495	$298,495
State General Funds	$298,495	$298,495	$298,495	$298,495
TOTAL PUBLIC FUNDS	$298,495	$298,495	$298,495	$298,495

78.1 *Eliminate funds for the Georgia Rural Water Association. (H:Reduce funds for the Georgia Rural Water Association)*

State General Funds	($298,495)	($273,495)	$0	$0

78.100 Payments to Georgia Environmental Finance Authority — Appropriation (HB 106)

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$0	$25,000	$298,495	$298,495
State General Funds	$0	$25,000	$298,495	$298,495
TOTAL PUBLIC FUNDS	$0	$25,000	$298,495	$298,495

Payments to OneGeorgia Authority — Continuation Budget

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$44,806,042	$44,806,042	$44,806,042	$44,806,042
State General Funds	$44,806,042	$44,806,042	$44,806,042	$44,806,042
TOTAL AGENCY FUNDS	$178,902	$178,902	$178,902	$178,902
Intergovernmental Transfers	$178,902	$178,902	$178,902	$178,902

	Gov Rev	House	Senate	CC
Authority/Local Government Payments to State Agencies	$178,902	$178,902	$178,902	$178,902
TOTAL PUBLIC FUNDS	$44,984,944	$44,984,944	$44,984,944	$44,984,944

80.1 *Reduce funds for one-time funding for rural economic development.*

State General Funds	($44,806,042)	($44,806,042)	($44,806,042)	($44,806,042)

80.2 *Increase funds for rural economic development. (H:Utilize $5,000,000 per SB91 (2013 session) to implement the New and Beginning Farmer Loan Program in the Georgia Development Authority)(S:Increase funds for rural economic development)(CC:Increase funds)*

State General Funds	$15,000,000	$15,000,000	$5,000,000	$20,000,000

80.100 Payments to OneGeorgia Authority — Appropriation (HB 106)

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$15,000,000	$15,000,000	$5,000,000	$20,000,000
State General Funds	$15,000,000	$15,000,000	$5,000,000	$20,000,000
TOTAL AGENCY FUNDS	$178,902	$178,902	$178,902	$178,902
Intergovernmental Transfers	$178,902	$178,902	$178,902	$178,902
Authority/Local Government Payments to State Agencies	$178,902	$178,902	$178,902	$178,902
TOTAL PUBLIC FUNDS	$15,178,902	$15,178,902	$5,178,902	$20,178,902

Section 22: Economic Development, Department of

Departmental Administration — Continuation Budget

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$4,084,460	$4,084,460	$4,084,460	$4,084,460
State General Funds	$4,084,460	$4,084,460	$4,084,460	$4,084,460
TOTAL PUBLIC FUNDS	$4,084,460	$4,084,460	$4,084,460	$4,084,460

118.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$62,262	$62,262	$62,262	$62,262

118.2 *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	($203)	($203)	($203)	($203)

118.3 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$2,587	$2,587	$2,587	$2,587

118.4 *Reduce funds for personnel and eliminate two vacant positions.*

State General Funds	($94,813)	($94,813)	($94,813)	($94,813)

118.5 *Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).*

State General Funds			($5,044)	($2,522)

118.100 Departmental Administration — Appropriation (HB 106)

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$4,054,293	$4,054,293	$4,049,249	$4,051,771
State General Funds	$4,054,293	$4,054,293	$4,049,249	$4,051,771
TOTAL PUBLIC FUNDS	$4,054,293	$4,054,293	$4,049,249	$4,051,771

Film, Video, and Music — Continuation Budget

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$955,165	$955,165	$955,165	$955,165
State General Funds	$955,165	$955,165	$955,165	$955,165
TOTAL PUBLIC FUNDS	$955,165	$955,165	$955,165	$955,165

119.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$13,082	$13,082	$13,082	$13,082

	Gov Rev	House	Senate	CC
119.2 *Reduce funds to reflect an adjustment in telecommunications expenses.*				
State General Funds	($16)	($16)	($16)	($16)
119.3 *Reduce funds for marketing.*				
State General Funds	($62,538)	($62,538)	($62,538)	($62,538)

119.100 Film, Video, and Music — Appropriation (HB 106)

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$905,693	$905,693	$905,693	$905,693
State General Funds	$905,693	$905,693	$905,693	$905,693
TOTAL PUBLIC FUNDS	$905,693	$905,693	$905,693	$905,693

Global Commerce — Continuation Budget

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	$10,292,005	$10,292,005	$10,292,005	$10,292,005
State General Funds	$10,292,005	$10,292,005	$10,292,005	$10,292,005
TOTAL PUBLIC FUNDS	$10,292,005	$10,292,005	$10,292,005	$10,292,005

120.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$109,050	$109,050	$109,050	$109,050
120.2 *Reduce funds to reflect an adjustment in telecommunications expenses.*				
State General Funds	($639)	($639)	($639)	($639)
120.3 *Reduce funds for marketing.*				
State General Funds	($100,000)	($100,000)	($100,000)	($100,000)
120.4 *Reduce funds for contracts.*				
State General Funds	($65,000)	($65,000)	($65,000)	($65,000)
120.5 *Reflect reduction in the contract for the Agricultural Innovation Center.*				
State General Funds				($89,781)

120.100 Global Commerce — Appropriation (HB 106)

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	$10,235,416	$10,235,416	$10,235,416	$10,145,635
State General Funds	$10,235,416	$10,235,416	$10,235,416	$10,145,635
TOTAL PUBLIC FUNDS	$10,235,416	$10,235,416	$10,235,416	$10,145,635

Innovation and Technology — Continuation Budget

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

TOTAL STATE FUNDS	$14,347,266	$14,347,266	$14,347,266	$14,347,266
State General Funds	$7,509,822	$7,509,822	$7,509,822	$7,509,822
Tobacco Settlement Funds	$6,837,444	$6,837,444	$6,837,444	$6,837,444
TOTAL PUBLIC FUNDS	$14,347,266	$14,347,266	$14,347,266	$14,347,266

121.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$12,780	$12,780	$12,780	$12,780
121.2 *Reduce funds to reflect an adjustment in telecommunications expenses.*				
State General Funds	($42)	($42)	($42)	($42)

	Gov Rev	House	Senate	CC
121.3 *Reduce funds for the Georgia Research Alliance.*				
State General Funds	($180,849)	($180,849)	($180,849)	($180,849)
121.4 *Reduce funds for Regional Cancer Coalitions ($37,260) and Georgia Research Alliance administration ($14,780).*				
Tobacco Settlement Funds	($52,040)	($52,040)	($52,040)	($52,040)
121.5 *Reduce funds for the Tumor Tissue Bank.*				
Tobacco Settlement Funds	($124,595)	($124,595)	($124,595)	($124,595)
121.6 *Reduce funds for Distinguished Cancer Clinicians and Scientists (DCCS) to fund only existing DCCS obligations.*				
Tobacco Settlement Funds	($1,989,152)	($1,989,152)	($1,989,152)	($1,989,152)
121.7 *Transfer funds from the Department of Economic Development to the Department of Public Health for the Georgia Center for Oncology Research and Education (CORE) ($275,000) and Regional Cancer Coalitions ($1,204,740).*				
Tobacco Settlement Funds	($1,479,740)	($1,479,740)	($1,479,740)	($1,479,740)

121.100 Innovation and Technology — Appropriation (HB 106)

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

TOTAL STATE FUNDS	$10,533,628	$10,533,628	$10,533,628	$10,533,628
State General Funds	$7,341,711	$7,341,711	$7,341,711	$7,341,711
Tobacco Settlement Funds	$3,191,917	$3,191,917	$3,191,917	$3,191,917
TOTAL PUBLIC FUNDS	$10,533,628	$10,533,628	$10,533,628	$10,533,628

Small and Minority Business Development — Continuation Budget

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$916,860	$916,860	$916,860	$916,860
State General Funds	$916,860	$916,860	$916,860	$916,860
TOTAL PUBLIC FUNDS	$916,860	$916,860	$916,860	$916,860
122.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$16,068	$16,068	$16,068	$16,068
122.2 *Reduce funds to reflect an adjustment in telecommunications expenses.*				
State General Funds	($58)	($58)	($58)	($58)
122.3 *Reduce funds for operations.*				
State General Funds	($20,868)	($20,868)	($20,868)	($20,868)

122.100 Small and Minority Business Development — Appropriation (HB 106)

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$912,002	$912,002	$912,002	$912,002
State General Funds	$912,002	$912,002	$912,002	$912,002
TOTAL PUBLIC FUNDS	$912,002	$912,002	$912,002	$912,002

Tourism — Continuation Budget

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$9,310,394	$9,310,394	$9,310,394	$9,310,394
State General Funds	$9,310,394	$9,310,394	$9,310,394	$9,310,394
TOTAL PUBLIC FUNDS	$9,310,394	$9,310,394	$9,310,394	$9,310,394
123.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$85,756	$85,756	$85,756	$85,756

	Gov Rev	House	Senate	CC
123.2 *Reduce funds to reflect an adjustment in telecommunications expenses.*				
State General Funds	($642)	($642)	($642)	($642)
123.3 *Reduce funds for personnel and eliminate two vacant positions.*				
State General Funds	($74,100)	($74,100)	($74,100)	($74,100)
123.4 *Reduce funds for contracts.*				
State General Funds	($19,882)	($19,882)	($19,882)	($19,882)
123.5 *Reduce funds for marketing.*				
State General Funds	($100,000)	($100,000)	($100,000)	($100,000)
123.6 *Increase funds for the Historic Chattahoochee Commission.*				
State General Funds		$2,500	$0	$2,500
123.7 *Increase funds for the Civil War Commission.*				
State General Funds			$20,000	$0
123.8 *Increase funds for sponsorship of special education programming.*				
State General Funds			$100,000	$100,000

123.100 Tourism — Appropriation (HB 106)

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$9,201,526	$9,204,026	$9,321,526	$9,304,026
State General Funds	$9,201,526	$9,204,026	$9,321,526	$9,304,026
TOTAL PUBLIC FUNDS	$9,201,526	$9,204,026	$9,321,526	$9,304,026

Arts, Georgia Council for the — Continuation Budget

The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	$578,689	$578,689	$578,689	$578,689
State General Funds	$578,689	$578,689	$578,689	$578,689
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400	$659,400
Promotion of the Arts CFDA45.025	$659,400	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,238,089	$1,238,089	$1,238,089	$1,238,089

124.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$7,777	$7,777	$7,777	$7,777

124.100 Arts, Georgia Council for the — Appropriation (HB 106)

The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	$586,466	$586,466	$586,466	$586,466
State General Funds	$586,466	$586,466	$586,466	$586,466
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400	$659,400
Promotion of the Arts CFDA45.025	$659,400	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,245,866	$1,245,866	$1,245,866	$1,245,866

Payments to Georgia Medical Center Authority — Continuation Budget

The purpose of this appropriation is to provide operating funds for the Georgia Medical Center Authority.

TOTAL STATE FUNDS	$132,481	$132,481	$132,481	$132,481
State General Funds	$132,481	$132,481	$132,481	$132,481
TOTAL PUBLIC FUNDS	$132,481	$132,481	$132,481	$132,481

125.1 *Eliminate funds.*				
State General Funds	($132,481)	($132,481)	($132,481)	($132,481)

Section 39: Public Service Commission

Commission Administration — Continuation Budget

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,111,939	$1,111,939	$1,111,939	$1,111,939
State General Funds	$1,111,939	$1,111,939	$1,111,939	$1,111,939
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500	$83,500
Pipeline Safety CFDA20.700	$83,500	$83,500	$83,500	$83,500
TOTAL PUBLIC FUNDS	$1,195,439	$1,195,439	$1,195,439	$1,195,439

264.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$24,201	$24,201	$24,201	$24,201

264.2 *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	$524	$524	$524	$524

264.3 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$271	$271	$271	$271

264.90 *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds				($176)

264.100 Commission Administration — Appropriation (HB 106)

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,136,935	$1,136,935	$1,136,935	$1,136,759
State General Funds	$1,136,935	$1,136,935	$1,136,935	$1,136,759
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500	$83,500
Pipeline Safety CFDA20.700	$83,500	$83,500	$83,500	$83,500
TOTAL PUBLIC FUNDS	$1,220,435	$1,220,435	$1,220,435	$1,220,259

Facility Protection — Continuation Budget

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$977,613	$977,613	$977,613	$977,613
State General Funds	$977,613	$977,613	$977,613	$977,613
TOTAL FEDERAL FUNDS	$1,188,246	$1,188,246	$1,188,246	$1,188,246
Pipeline Safety CFDA20.700	$1,188,246	$1,188,246	$1,188,246	$1,188,246
TOTAL PUBLIC FUNDS	$2,165,859	$2,165,859	$2,165,859	$2,165,859

265.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$35,371	$35,371	$35,371	$35,371

265.2 *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	$766	$766	$766	$766

265.3 *Reduce funds for operations.*

State General Funds	($55,123)	($55,123)	($55,123)	($55,123)

265.100 Facility Protection — Appropriation (HB 106)

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$958,627	$958,627	$958,627	$958,627
State General Funds	$958,627	$958,627	$958,627	$958,627
TOTAL FEDERAL FUNDS	$1,188,246	$1,188,246	$1,188,246	$1,188,246
Pipeline Safety CFDA20.700	$1,188,246	$1,188,246	$1,188,246	$1,188,246
TOTAL PUBLIC FUNDS	$2,146,873	$2,146,873	$2,146,873	$2,146,873

Utilities Regulation — Continuation Budget

The purpose of this appropriation is to monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
TOTAL STATE FUNDS	$5,874,014	$5,874,014	$5,874,014	$5,874,014
State General Funds	$5,874,014	$5,874,014	$5,874,014	$5,874,014
TOTAL FEDERAL FUNDS	$269,975	$269,975	$269,975	$269,975
ARRA-Electricity Delivery and Energy Reliability CFDA81.122	$241,475	$241,475	$241,475	$241,475
Pipeline Safety CFDA20.700	$28,500	$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS	$6,143,989	$6,143,989	$6,143,989	$6,143,989

266.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$126,592	$126,592	$126,592	$126,592

266.2 *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	$2,740	$2,740	$2,740	$2,740

266.3 *Reduce funds for personnel and eliminate three filled positions. (H:Reduce funds for personnel and eliminate two filled positions)(CC:Reduce funds)*

State General Funds	($483,244)	($358,088)	($483,244)	($363,244)

266.99 ***CC**: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.*
***Senate**: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.*
***House**: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.*
***Gov Rev**: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.*

State General Funds	$0	$0	$0	$0

266.100 Utilities Regulation — Appropriation (HB 106)

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	$5,520,102	$5,645,258	$5,520,102	$5,640,102
State General Funds	$5,520,102	$5,645,258	$5,520,102	$5,640,102
TOTAL FEDERAL FUNDS	$269,975	$269,975	$269,975	$269,975
ARRA-Electricity Delivery and Energy Reliability CFDA81.122	$241,475	$241,475	$241,475	$241,475
Pipeline Safety CFDA20.700	$28,500	$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS	$5,790,077	$5,915,233	$5,790,077	$5,910,077