

Section 1: Georgia Senate

Lieutenant Governor's Office

Continuation Budget

TOTAL STATE FUNDS	\$1,212,241	\$1,212,241	\$1,212,241	\$1,212,241
State General Funds	\$1,212,241	\$1,212,241	\$1,212,241	\$1,212,241
TOTAL PUBLIC FUNDS	\$1,212,241	\$1,212,241	\$1,212,241	\$1,212,241

1.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds			\$22,330	\$22,330
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1.2 *Reduce funds for operations.*

State General Funds			(\$28,401)	(\$28,401)
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1.100 Lieutenant Governor's Office

Appropriation (HB 106)

TOTAL STATE FUNDS	\$1,212,241	\$1,212,241	\$1,206,170	\$1,206,170
State General Funds	\$1,212,241	\$1,212,241	\$1,206,170	\$1,206,170
TOTAL PUBLIC FUNDS	\$1,212,241	\$1,212,241	\$1,206,170	\$1,206,170

Secretary of the Senate's Office

Continuation Budget

TOTAL STATE FUNDS	\$1,114,623	\$1,114,623	\$1,114,623	\$1,114,623
State General Funds	\$1,114,623	\$1,114,623	\$1,114,623	\$1,114,623
TOTAL PUBLIC FUNDS	\$1,114,623	\$1,114,623	\$1,114,623	\$1,114,623

2.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds			\$17,695	\$17,695
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2.2 *Reduce funds for operations.*

State General Funds			(\$11,323)	(\$11,323)
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2.100 Secretary of the Senate's Office

Appropriation (HB 106)

TOTAL STATE FUNDS	\$1,114,623	\$1,114,623	\$1,120,995	\$1,120,995
State General Funds	\$1,114,623	\$1,114,623	\$1,120,995	\$1,120,995
TOTAL PUBLIC FUNDS	\$1,114,623	\$1,114,623	\$1,120,995	\$1,120,995

Senate

Continuation Budget

TOTAL STATE FUNDS	\$7,048,447	\$7,048,447	\$7,048,447	\$7,048,447
State General Funds	\$7,048,447	\$7,048,447	\$7,048,447	\$7,048,447
TOTAL PUBLIC FUNDS	\$7,048,447	\$7,048,447	\$7,048,447	\$7,048,447

3.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds			\$74,183	\$74,183
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3.2 *Reduce funds for operations.*

State General Funds			(\$134,299)	(\$134,299)
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3.100 Senate

Appropriation (HB 106)

TOTAL STATE FUNDS	\$7,048,447	\$7,048,447	\$6,988,331	\$6,988,331
State General Funds	\$7,048,447	\$7,048,447	\$6,988,331	\$6,988,331
TOTAL PUBLIC FUNDS	\$7,048,447	\$7,048,447	\$6,988,331	\$6,988,331

Senate Budget and Evaluation Office

Continuation Budget

The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

TOTAL STATE FUNDS	\$999,159	\$999,159	\$999,159	\$999,159
State General Funds	\$999,159	\$999,159	\$999,159	\$999,159
TOTAL PUBLIC FUNDS	\$999,159	\$999,159	\$999,159	\$999,159

4.1	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds		\$20,647	\$20,647	\$20,647
4.2	<i>Reduce funds for operations.</i>			
State General Funds		(\$10,198)	(\$10,198)	(\$10,198)

4.100 Senate Budget and Evaluation Office		Appropriation (HB 106)		
<i>The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.</i>				
TOTAL STATE FUNDS	\$999,159	\$999,159	\$1,009,608	\$1,009,608
State General Funds	\$999,159	\$999,159	\$1,009,608	\$1,009,608
TOTAL PUBLIC FUNDS	\$999,159	\$999,159	\$1,009,608	\$1,009,608

Section 2: Georgia House of Representatives

House of Representatives		Continuation Budget		
TOTAL STATE FUNDS	\$18,631,809	\$18,631,809	\$18,631,809	\$18,631,809
State General Funds	\$18,631,809	\$18,631,809	\$18,631,809	\$18,631,809
TOTAL PUBLIC FUNDS	\$18,631,809	\$18,631,809	\$18,631,809	\$18,631,809

5.1	<i>Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds		\$174,602	\$174,602	\$174,602
5.2	<i>Reduce funds for operations.</i>			
State General Funds		(\$389,934)	(\$389,934)	(\$389,934)

5.100 House of Representatives		Appropriation (HB 106)		
TOTAL STATE FUNDS	\$18,631,809	\$18,416,477	\$18,416,477	\$18,416,477
State General Funds	\$18,631,809	\$18,416,477	\$18,416,477	\$18,416,477
TOTAL PUBLIC FUNDS	\$18,631,809	\$18,416,477	\$18,416,477	\$18,416,477

Section 3: Georgia General Assembly Joint Offices

Ancillary Activities		Continuation Budget		
<i>The purpose of this appropriation is to provide services for the legislative branch of government.</i>				
TOTAL STATE FUNDS	\$4,807,892	\$4,807,892	\$4,807,892	\$4,807,892
State General Funds	\$4,807,892	\$4,807,892	\$4,807,892	\$4,807,892
TOTAL PUBLIC FUNDS	\$4,807,892	\$4,807,892	\$4,807,892	\$4,807,892

6.1	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds		\$27,677	\$27,677	\$27,677
6.2	<i>Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.</i>			
State General Funds		\$1,054	\$1,054	\$1,054
6.3	<i>Increase funds to reflect an adjustment in telecommunications expenses.</i>			
State General Funds		\$20,927	\$20,927	\$20,927
6.4	<i>Reduce funds for operations.</i>			
State General Funds		(\$217,648)	(\$217,648)	(\$217,648)
6.90	<i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>			
State General Funds				(\$2,900)

6.100 Ancillary Activities		Appropriation (HB 106)		
<i>The purpose of this appropriation is to provide services for the legislative branch of government.</i>				
TOTAL STATE FUNDS	\$4,807,892	\$4,639,902	\$4,639,902	\$4,637,002
State General Funds	\$4,807,892	\$4,639,902	\$4,639,902	\$4,637,002
TOTAL PUBLIC FUNDS	\$4,807,892	\$4,639,902	\$4,639,902	\$4,637,002

Legislative Fiscal Office

Continuation Budget

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	\$2,290,157	\$2,290,157	\$2,290,157	\$2,290,157
State General Funds	\$2,290,157	\$2,290,157	\$2,290,157	\$2,290,157
TOTAL PUBLIC FUNDS	\$2,290,157	\$2,290,157	\$2,290,157	\$2,290,157

7.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$25,742	\$25,742	\$25,742	\$25,742
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7.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	\$3,436	\$3,436	\$3,436	\$3,436
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7.3 *Reduce funds for operations.*

State General Funds	(\$23,159)	(\$23,159)	(\$23,159)	(\$23,159)
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7.100 Legislative Fiscal Office

Appropriation (HB 106)

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	\$2,290,157	\$2,296,176	\$2,296,176	\$2,296,176
State General Funds	\$2,290,157	\$2,296,176	\$2,296,176	\$2,296,176
TOTAL PUBLIC FUNDS	\$2,290,157	\$2,296,176	\$2,296,176	\$2,296,176

Office of Legislative Counsel

Continuation Budget

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	\$2,938,942	\$2,938,942	\$2,938,942	\$2,938,942
State General Funds	\$2,938,942	\$2,938,942	\$2,938,942	\$2,938,942
TOTAL PUBLIC FUNDS	\$2,938,942	\$2,938,942	\$2,938,942	\$2,938,942

8.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$43,376	\$43,376	\$43,376	\$43,376
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8.2 *Reduce funds for operations.*

State General Funds	(\$29,823)	(\$29,823)	(\$29,823)	(\$29,823)
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8.100 Office of Legislative Counsel

Appropriation (HB 106)

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	\$2,938,942	\$2,952,495	\$2,952,495	\$2,952,495
State General Funds	\$2,938,942	\$2,952,495	\$2,952,495	\$2,952,495
TOTAL PUBLIC FUNDS	\$2,938,942	\$2,952,495	\$2,952,495	\$2,952,495

Section 4: Audits and Accounts, Department of

Audit and Assurance Services

Continuation Budget

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	\$26,482,810	\$26,482,810	\$26,482,810	\$26,482,810
State General Funds	\$26,482,810	\$26,482,810	\$26,482,810	\$26,482,810
TOTAL AGENCY FUNDS	\$338,710	\$338,710	\$338,710	\$338,710
Intergovernmental Transfers	\$338,710	\$338,710	\$338,710	\$338,710
Audit Billing Fees	\$338,710	\$338,710	\$338,710	\$338,710
TOTAL PUBLIC FUNDS	\$26,821,520	\$26,821,520	\$26,821,520	\$26,821,520

9.1	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>				
	State General Funds	\$552,525	\$552,525	\$552,525	\$552,525
9.2	<i>Reduce funds for American Recovery and Reinvestment Act audit work required in FY2014.</i>				
	Audit Billing Fees	(\$206,710)	(\$206,710)	(\$206,710)	(\$206,710)
9.3	<i>Increase funds to reflect an adjustment in telecommunications expenses.</i>				
	State General Funds		\$5,780	\$5,780	\$5,780
9.4	<i>Increase funds to reflect an adjustment in TeamWorks Financials billings.</i>				
	State General Funds		\$1,580	\$1,580	\$1,580
9.5	<i>Reduce funds for personnel and operations. (S:Restore funds for compliance activities and local education audits)</i>				
	State General Funds		(\$606,275)	(\$428,388)	(\$478,388)
9.90	<i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>				
	State General Funds				(\$378)

9.100 Audit and Assurance Services

Appropriation (HB 106)

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	\$27,035,335	\$26,436,420	\$26,614,307	\$26,563,929
State General Funds	\$27,035,335	\$26,436,420	\$26,614,307	\$26,563,929
TOTAL AGENCY FUNDS	\$132,000	\$132,000	\$132,000	\$132,000
Intergovernmental Transfers	\$132,000	\$132,000	\$132,000	\$132,000
Audit Billing Fees	\$132,000	\$132,000	\$132,000	\$132,000
TOTAL PUBLIC FUNDS	\$27,167,335	\$26,568,420	\$26,746,307	\$26,695,929

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	\$1,639,202	\$1,639,202	\$1,639,202	\$1,639,202
State General Funds	\$1,639,202	\$1,639,202	\$1,639,202	\$1,639,202
TOTAL PUBLIC FUNDS	\$1,639,202	\$1,639,202	\$1,639,202	\$1,639,202

10.1	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>				
	State General Funds	\$30,233	\$30,233	\$30,233	\$30,233
10.2	<i>Increase funds to reflect an adjustment in telecommunications expenses.</i>				
	State General Funds		\$260	\$260	\$260
10.3	<i>Increase funds to reflect an adjustment in TeamWorks Financials billings.</i>				
	State General Funds		\$260	\$71	\$71
10.90	<i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>				
	State General Funds				(\$17)

10.100 Departmental Administration

Appropriation (HB 106)

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	\$1,669,435	\$1,669,955	\$1,669,766	\$1,669,749
State General Funds	\$1,669,435	\$1,669,955	\$1,669,766	\$1,669,749
TOTAL PUBLIC FUNDS	\$1,669,435	\$1,669,955	\$1,669,766	\$1,669,749

Immigration Enforcement Review Board

Continuation Budget

The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

HB 106 (FY 2014G)

	Gov Rev	House	Senate	CC
TOTAL STATE FUNDS	\$20,000	\$20,000	\$20,000	\$20,000
State General Funds	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$20,000	\$20,000	\$20,000	\$20,000

11.100 Immigration Enforcement Review Board **Appropriation (HB 106)**

The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

TOTAL STATE FUNDS	\$20,000	\$20,000	\$20,000	\$20,000
State General Funds	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$20,000	\$20,000	\$20,000	\$20,000

Legislative Services **Continuation Budget**

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	\$247,561	\$247,561	\$247,561	\$247,561
State General Funds	\$247,561	\$247,561	\$247,561	\$247,561
TOTAL PUBLIC FUNDS	\$247,561	\$247,561	\$247,561	\$247,561

12.1 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$1,426	\$1,426	\$1,426	\$1,426
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12.100 Legislative Services **Appropriation (HB 106)**

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	\$248,987	\$248,987	\$248,987	\$248,987
State General Funds	\$248,987	\$248,987	\$248,987	\$248,987
TOTAL PUBLIC FUNDS	\$248,987	\$248,987	\$248,987	\$248,987

Statewide Equalized Adjusted Property Tax Digest **Continuation Budget**

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	\$2,060,650	\$2,060,650	\$2,060,650	\$2,060,650
State General Funds	\$2,060,650	\$2,060,650	\$2,060,650	\$2,060,650
TOTAL PUBLIC FUNDS	\$2,060,650	\$2,060,650	\$2,060,650	\$2,060,650

13.1 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$42,461	\$42,461	\$42,461	\$42,461
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13.2 Increase funds to reflect an adjustment in telecommunications expenses.

State General Funds	\$455	\$455	\$455	\$455
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13.3 Increase funds to reflect an adjustment in TeamWorks Financials billings.

State General Funds	\$124	\$124	\$124	\$124
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13.90 Reduce funds to reflect an adjustment in the property insurance premiums.

State General Funds	(\$30)			
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13.100 Statewide Equalized Adjusted Property Tax Digest **Appropriation (HB 106)**

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	\$2,103,111	\$2,103,690	\$2,103,690	\$2,103,660
State General Funds	\$2,103,111	\$2,103,690	\$2,103,690	\$2,103,660
TOTAL PUBLIC FUNDS	\$2,103,111	\$2,103,690	\$2,103,690	\$2,103,660

Section 14: Banking and Finance, Department of

Consumer Protection and Assistance

Continuation Budget

The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

TOTAL STATE FUNDS	\$218,206	\$218,206	\$218,206	\$218,206
State General Funds	\$218,206	\$218,206	\$218,206	\$218,206
TOTAL PUBLIC FUNDS	\$218,206	\$218,206	\$218,206	\$218,206

49.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$4,035	\$4,035	\$4,035	\$4,035
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49.2 Reduce funds to reflect an adjustment in telecommunications expenses.

State General Funds	(\$160)	(\$160)	(\$160)	(\$160)
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49.3 Increase funds to reflect an adjustment in TeamWorks Financials billings.

State General Funds	\$20	\$20	\$20	\$20
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49.100 Consumer Protection and Assistance

Appropriation (HB 106)

The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

TOTAL STATE FUNDS	\$222,101	\$222,101	\$222,101	\$222,101
State General Funds	\$222,101	\$222,101	\$222,101	\$222,101
TOTAL PUBLIC FUNDS	\$222,101	\$222,101	\$222,101	\$222,101

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$2,014,908	\$2,014,908	\$2,014,908	\$2,014,908
State General Funds	\$2,014,908	\$2,014,908	\$2,014,908	\$2,014,908
TOTAL PUBLIC FUNDS	\$2,014,908	\$2,014,908	\$2,014,908	\$2,014,908

50.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$36,880	\$36,880	\$36,880	\$36,880
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50.2 Reduce funds to reflect an adjustment in telecommunications expenses.

State General Funds	(\$1,460)	(\$1,460)	(\$1,460)	(\$1,460)
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50.3 Increase funds to reflect an adjustment in TeamWorks Financials billings.

State General Funds	\$185	\$185	\$185	\$185
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50.4 Transfer funds from the Departmental Administration program to the Non-Depository Financial Institution Supervision program for personnel.

State General Funds	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)
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50.90 Reduce funds to reflect an adjustment in the property insurance premiums.

State General Funds				(\$908)
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50.100 Departmental Administration

Appropriation (HB 106)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$2,000,513	\$2,000,513	\$2,000,513	\$1,999,605
State General Funds	\$2,000,513	\$2,000,513	\$2,000,513	\$1,999,605
TOTAL PUBLIC FUNDS	\$2,000,513	\$2,000,513	\$2,000,513	\$1,999,605

Financial Institution Supervision

Continuation Budget

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	\$7,215,024	\$7,215,024	\$7,215,024	\$7,215,024
State General Funds	\$7,215,024	\$7,215,024	\$7,215,024	\$7,215,024
TOTAL PUBLIC FUNDS	\$7,215,024	\$7,215,024	\$7,215,024	\$7,215,024

51.1	<i>Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.</i>				
State General Funds		\$133,946	\$133,946	\$133,946	\$133,946
51.2	<i>Reduce funds to reflect an adjustment in telecommunications expenses.</i>				
State General Funds		(\$5,302)	(\$5,302)	(\$5,302)	(\$5,302)
51.3	<i>Increase funds to reflect an adjustment in TeamWorks Financials billings.</i>				
State General Funds		\$673	\$673	\$673	\$673
51.4	<i>Reduce funds for travel.</i>				
State General Funds		(\$14,632)	(\$14,632)	(\$14,632)	(\$14,632)
51.5	<i>Reduce funds for operations.</i>				
State General Funds		(\$3,890)	(\$3,890)	(\$3,890)	(\$3,890)
51.6	<i>Reduce funds for personnel for one filled position and part-time labor, and hold two positions vacant.</i>				
State General Funds		(\$276,823)	(\$276,823)	(\$276,823)	(\$276,823)

51.100 Financial Institution Supervision **Appropriation (HB 106)**

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS		\$7,048,996	\$7,048,996	\$7,048,996	\$7,048,996
State General Funds		\$7,048,996	\$7,048,996	\$7,048,996	\$7,048,996
TOTAL PUBLIC FUNDS		\$7,048,996	\$7,048,996	\$7,048,996	\$7,048,996

Non-Depository Financial Institution Supervision **Continuation Budget**

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS		\$1,908,973	\$1,908,973	\$1,908,973	\$1,908,973
State General Funds		\$1,908,973	\$1,908,973	\$1,908,973	\$1,908,973
TOTAL PUBLIC FUNDS		\$1,908,973	\$1,908,973	\$1,908,973	\$1,908,973

52.1	<i>Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.</i>				
State General Funds		\$35,362	\$35,362	\$35,362	\$35,362
52.2	<i>Reduce funds to reflect an adjustment in telecommunications expenses.</i>				
State General Funds		(\$1,400)	(\$1,400)	(\$1,400)	(\$1,400)
52.3	<i>Increase funds to reflect an adjustment in TeamWorks Financials billings.</i>				
State General Funds		\$178	\$178	\$178	\$178
52.4	<i>Transfer funds from the Departmental Administration program to the Non-Depository Financial Institution Supervision program for personnel.</i>				
State General Funds		\$50,000	\$50,000	\$50,000	\$50,000
52.5	<i>Reduce funds for operations.</i>				
State General Funds		(\$1,512)	(\$1,512)	(\$1,512)	(\$1,512)
52.6	<i>Reduce funds for contracts by eliminating temporary clerical assistance.</i>				
State General Funds		(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)
52.7	<i>Reduce funds for personnel by eliminating part-time employees.</i>				
State General Funds		(\$38,488)	(\$38,488)	(\$38,488)	(\$38,488)

52.100 Non-Depository Financial Institution Supervision **Appropriation (HB 106)**

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS		\$1,933,113	\$1,933,113	\$1,933,113	\$1,933,113
State General Funds		\$1,933,113	\$1,933,113	\$1,933,113	\$1,933,113
TOTAL PUBLIC FUNDS		\$1,933,113	\$1,933,113	\$1,933,113	\$1,933,113

Section 26: Governor, Office of the

Governor's Emergency Fund

Continuation Budget

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	\$22,578,261	\$22,578,261	\$22,578,261	\$22,578,261
State General Funds	\$22,578,261	\$22,578,261	\$22,578,261	\$22,578,261
TOTAL PUBLIC FUNDS	\$22,578,261	\$22,578,261	\$22,578,261	\$22,578,261

161.1 *Reduce funds for the Unemployment Trust Fund loan interest payment from \$19,108,685 to \$12,331,991 to reflect the actual need for the interest payment due September 30, 2013.*

State General Funds	(\$6,776,694)	(\$6,776,694)	(\$6,776,694)	(\$6,776,694)
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161.100 Governor's Emergency Fund

Appropriation (HB 106)

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	\$15,801,567	\$15,801,567	\$15,801,567	\$15,801,567
State General Funds	\$15,801,567	\$15,801,567	\$15,801,567	\$15,801,567
TOTAL PUBLIC FUNDS	\$15,801,567	\$15,801,567	\$15,801,567	\$15,801,567

Governor's Office

Continuation Budget

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.

TOTAL STATE FUNDS	\$5,987,885	\$5,987,885	\$5,987,885	\$5,987,885
State General Funds	\$5,987,885	\$5,987,885	\$5,987,885	\$5,987,885
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$6,087,885	\$6,087,885	\$6,087,885	\$6,087,885

162.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$105,412	\$105,412	\$105,412	\$105,412
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162.2 *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$25,673	\$25,673	\$25,673	\$25,673
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162.3 *Reduce funds for operations.*

State General Funds	(\$179,637)	(\$179,637)	(\$179,637)	(\$179,637)
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162.100 Governor's Office

Appropriation (HB 106)

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.

TOTAL STATE FUNDS	\$5,939,333	\$5,939,333	\$5,939,333	\$5,939,333
State General Funds	\$5,939,333	\$5,939,333	\$5,939,333	\$5,939,333
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$6,039,333	\$6,039,333	\$6,039,333	\$6,039,333

Planning and Budget, Governor's Office of

Continuation Budget

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	\$8,043,611	\$8,043,611	\$8,043,611	\$8,043,611
State General Funds	\$8,043,611	\$8,043,611	\$8,043,611	\$8,043,611
TOTAL PUBLIC FUNDS	\$8,043,611	\$8,043,611	\$8,043,611	\$8,043,611

163.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$117,121	\$117,121	\$117,121	\$117,121
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163.2 Reduce funds to reflect an adjustment in telecommunications expenses.				
State General Funds	(\$43,863)	(\$43,863)	(\$43,863)	(\$43,863)
163.3 Increase funds to reflect an adjustment in TeamWorks Financials billings.				
State General Funds	\$6,823	\$6,823	\$6,823	\$6,823
163.4 Reduce funds for operations.				
State General Funds	(\$228,808)	(\$228,808)	(\$228,808)	(\$228,808)
163.5 Reduce funds for the American Indian Council Contract.				
State General Funds	(\$12,500)	(\$12,500)	(\$12,500)	(\$12,500)
163.90 Reduce funds to reflect an adjustment in the property insurance premiums.				
State General Funds				(\$299)

163.100 Planning and Budget, Governor's Office of Appropriation (HB 106)

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	\$7,882,384	\$7,882,384	\$7,882,384	\$7,882,085
State General Funds	\$7,882,384	\$7,882,384	\$7,882,384	\$7,882,085
TOTAL PUBLIC FUNDS	\$7,882,384	\$7,882,384	\$7,882,384	\$7,882,085

Equal Opportunity, Georgia Commission on Continuation Budget

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	\$473,461	\$473,461	\$473,461	\$473,461
State General Funds	\$473,461	\$473,461	\$473,461	\$473,461
TOTAL FEDERAL FUNDS	\$395,550	\$395,550	\$395,550	\$395,550
Employment Discrimination CFDA30.001	\$53,550	\$53,550	\$53,550	\$53,550
Fair Housing Assistance Program CFDA14.401	\$342,000	\$342,000	\$342,000	\$342,000
TOTAL PUBLIC FUNDS	\$869,011	\$869,011	\$869,011	\$869,011

167.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$10,989	\$10,989	\$10,989	\$10,989
167.2 Reduce funds to reflect an adjustment in telecommunications expenses.				
State General Funds	(\$604)	(\$604)	(\$604)	(\$604)
167.3 Increase funds to replace the loss of federal funds.				
State General Funds	\$169,751	\$169,751	\$169,751	\$169,751
167.90 Reduce funds to reflect an adjustment in the property insurance premiums.				
State General Funds				(\$13)

167.100 Equal Opportunity, Georgia Commission on Appropriation (HB 106)

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	\$653,597	\$653,597	\$653,597	\$653,584
State General Funds	\$653,597	\$653,597	\$653,597	\$653,584
TOTAL FEDERAL FUNDS	\$395,550	\$395,550	\$395,550	\$395,550
Employment Discrimination CFDA30.001	\$53,550	\$53,550	\$53,550	\$53,550
Fair Housing Assistance Program CFDA14.401	\$342,000	\$342,000	\$342,000	\$342,000
TOTAL PUBLIC FUNDS	\$1,049,147	\$1,049,147	\$1,049,147	\$1,049,134

Consumer Protection, Governor's Office of Continuation Budget

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	\$5,682,565	\$5,682,565	\$5,682,565	\$5,682,565
State General Funds	\$5,682,565	\$5,682,565	\$5,682,565	\$5,682,565
TOTAL AGENCY FUNDS	\$1,414,753	\$1,414,753	\$1,414,753	\$1,414,753
Rebates, Refunds, and Reimbursements	\$747,064	\$747,064	\$747,064	\$747,064
Rebates, Refunds, and Reimbursements Not Itemized	\$747,064	\$747,064	\$747,064	\$747,064
Sales and Services	\$500,000	\$500,000	\$500,000	\$500,000

HB 106 (FY 2014G)

	Gov Rev	House	Senate	CC
Regulatory Fees	\$500,000	\$500,000	\$500,000	\$500,000
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689	\$167,689
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689	\$167,689	\$167,689
TOTAL PUBLIC FUNDS	\$7,097,318	\$7,097,318	\$7,097,318	\$7,097,318

169.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$84,613	\$84,613	\$84,613	\$84,613
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169.2 *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$140,749)	(\$140,749)	(\$140,749)	(\$140,749)
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169.3 *Reduce funds for personnel and operations.*

State General Funds	(\$170,477)	(\$170,477)	(\$170,477)	(\$170,477)
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169.4 *Transfer funds from the Office of Consumer Protection to the Department of Administrative Services for Team Georgia personnel and operations. (CC:Reduce funds)*

State General Funds	(\$350,000)	(\$350,000)	(\$350,000)	(\$350,000)
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169.90 *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds				(\$126)
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169.100 Consumer Protection, Governor's Office of **Appropriation (HB 106)**

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	\$5,105,952	\$5,105,952	\$5,105,952	\$5,105,826
State General Funds	\$5,105,952	\$5,105,952	\$5,105,952	\$5,105,826
TOTAL AGENCY FUNDS	\$1,414,753	\$1,414,753	\$1,414,753	\$1,414,753
Rebates, Refunds, and Reimbursements	\$747,064	\$747,064	\$747,064	\$747,064
Rebates, Refunds, and Reimbursements Not Itemized	\$747,064	\$747,064	\$747,064	\$747,064
Sales and Services	\$500,000	\$500,000	\$500,000	\$500,000
Regulatory Fees	\$500,000	\$500,000	\$500,000	\$500,000
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689	\$167,689
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689	\$167,689	\$167,689
TOTAL PUBLIC FUNDS	\$6,520,705	\$6,520,705	\$6,520,705	\$6,520,579

Office of the State Inspector General

Continuation Budget

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	\$572,486	\$572,486	\$572,486	\$572,486
State General Funds	\$572,486	\$572,486	\$572,486	\$572,486
TOTAL PUBLIC FUNDS	\$572,486	\$572,486	\$572,486	\$572,486

171.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$10,688	\$10,688	\$10,688	\$10,688
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171.2 *Reduce funds for personnel and operations.*

State General Funds	(\$17,175)	(\$17,175)	(\$17,175)	(\$17,175)
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171.90 *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds				(\$8)
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171.100 Office of the State Inspector General **Appropriation (HB 106)**

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	\$565,999	\$565,999	\$565,999	\$565,991
State General Funds	\$565,999	\$565,999	\$565,999	\$565,991
TOTAL PUBLIC FUNDS	\$565,999	\$565,999	\$565,999	\$565,991

There is hereby appropriated to the Office of the Governor the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

Section 42: Secretary of State

Archives and Records

Continuation Budget

The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	\$4,433,889	\$4,433,889	\$4,433,889	\$4,433,889
State General Funds	\$4,433,889	\$4,433,889	\$4,433,889	\$4,433,889
TOTAL AGENCY FUNDS	\$532,671	\$532,671	\$532,671	\$532,671
Contributions, Donations, and Forfeitures	\$21,900	\$21,900	\$21,900	\$21,900
Donations	\$21,900	\$21,900	\$21,900	\$21,900
Sales and Services	\$510,771	\$510,771	\$510,771	\$510,771
Record Center Storage Fees	\$435,771	\$435,771	\$435,771	\$435,771
Sales and Services Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$4,966,560	\$4,966,560	\$4,966,560	\$4,966,560

302.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$25,165	\$25,165	\$25,165	\$25,165
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302.2 Reduce funds for personnel and eliminate five filled and five vacant positions.

State General Funds	(\$607,626)	(\$607,626)	(\$607,626)	(\$607,626)
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302.3 Transfer funds and 10 positions from the Secretary of State to the Board of Regents for archives and records maintenance.

State General Funds	(\$3,851,428)	(\$3,851,428)	(\$3,851,428)	(\$3,851,428)
Donations	(\$21,900)	(\$21,900)	(\$21,900)	(\$21,900)
Sales and Services Not Itemized	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)
Record Center Storage Fees	(\$435,771)	(\$435,771)	(\$435,771)	(\$435,771)
Total Public Funds:	(\$4,384,099)	(\$4,384,099)	(\$4,384,099)	(\$4,384,099)

302.4 Utilize existing funds and transfer two positions from the Archives and Records program to the Office Administration program. (G:YES)(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0
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Corporations

Continuation Budget

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	\$1,261,271	\$1,261,271	\$1,261,271	\$1,261,271
State General Funds	\$1,261,271	\$1,261,271	\$1,261,271	\$1,261,271
TOTAL AGENCY FUNDS	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services Not Itemized	\$739,512	\$739,512	\$739,512	\$739,512
TOTAL PUBLIC FUNDS	\$2,000,783	\$2,000,783	\$2,000,783	\$2,000,783

303.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$27,057	\$27,057	\$27,057	\$27,057
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303.2 Reduce funds for personnel to reflect projected expenditures.

State General Funds	(\$21,196)	(\$21,196)	(\$21,196)	(\$21,196)
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303.90 Reduce funds to reflect an adjustment in the property insurance premiums.

State General Funds				(\$327)
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303.100 Corporations

Appropriation (HB 106)

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	\$1,267,132	\$1,267,132	\$1,267,132	\$1,266,805
State General Funds	\$1,267,132	\$1,267,132	\$1,267,132	\$1,266,805
TOTAL AGENCY FUNDS	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services Not Itemized	\$739,512	\$739,512	\$739,512	\$739,512
TOTAL PUBLIC FUNDS	\$2,006,644	\$2,006,644	\$2,006,644	\$2,006,317

Elections

Continuation Budget

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	\$4,789,720	\$4,789,720	\$4,789,720	\$4,789,720
State General Funds	\$4,789,720	\$4,789,720	\$4,789,720	\$4,789,720
TOTAL FEDERAL FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Election Reform Payments CFDA39.011	\$10,000	\$10,000	\$10,000	\$10,000
Voting Access For Individuals with Disabilities CFDA93.617	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$4,924,720	\$4,924,720	\$4,924,720	\$4,924,720

304.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$39,748	\$39,748	\$39,748	\$39,748
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304.2 Increase funds to reflect an adjustment in telecommunications expenses.

State General Funds	\$339,599	\$339,599	\$339,599	\$339,599
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304.90 Reduce funds to reflect an adjustment in the property insurance premiums.

State General Funds				(\$673)
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304.100 Elections

Appropriation (HB 106)

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	\$5,169,067	\$5,169,067	\$5,169,067	\$5,168,394
State General Funds	\$5,169,067	\$5,169,067	\$5,169,067	\$5,168,394
TOTAL FEDERAL FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Election Reform Payments CFDA39.011	\$10,000	\$10,000	\$10,000	\$10,000
Voting Access For Individuals with Disabilities CFDA93.617	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$5,304,067	\$5,304,067	\$5,304,067	\$5,303,394

Office Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	\$6,117,898	\$6,117,898	\$6,117,898	\$6,117,898
State General Funds	\$6,117,898	\$6,117,898	\$6,117,898	\$6,117,898
TOTAL AGENCY FUNDS	\$15,000	\$15,000	\$15,000	\$15,000
Sales and Services	\$15,000	\$15,000	\$15,000	\$15,000
Sales and Services Not Itemized	\$15,000	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$6,132,898	\$6,132,898	\$6,132,898	\$6,132,898

305.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$109,436	\$109,436	\$109,436	\$109,436
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305.2 Increase funds to reflect an adjustment in TeamWorks Financials billings.

State General Funds	\$5,664	\$5,664	\$5,664	\$5,664
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305.3 Reduce funds for personnel to reflect projected expenditures. (H and S:Reduce funds for personnel and transfer \$70,830 to the Professional Licensing Board program for call center employees)

State General Funds	(\$301,436)	(\$372,266)	(\$372,266)	(\$372,266)
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305.4 Utilize existing funds and transfer two positions from the Archives and Records program to the Office Administration program. (G:YES)(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0
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305.5 Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).

State General Funds			(\$7,748)	(\$3,874)
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305.90 Reduce funds to reflect an adjustment in the property insurance premiums.

State General Funds				(\$167)
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305.100 Office Administration

Appropriation (HB 106)

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	\$5,931,562	\$5,860,732	\$5,852,984	\$5,856,691
State General Funds	\$5,931,562	\$5,860,732	\$5,852,984	\$5,856,691
TOTAL AGENCY FUNDS	\$15,000	\$15,000	\$15,000	\$15,000
Sales and Services	\$15,000	\$15,000	\$15,000	\$15,000
Sales and Services Not Itemized	\$15,000	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$5,946,562	\$5,875,732	\$5,867,984	\$5,871,691

Professional Licensing Boards

Continuation Budget

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	\$7,011,199	\$7,011,199	\$7,011,199	\$7,011,199
State General Funds	\$7,011,199	\$7,011,199	\$7,011,199	\$7,011,199
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$7,161,199	\$7,161,199	\$7,161,199	\$7,161,199

306.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$102,766	\$102,766	\$102,766	\$102,766
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306.2 *Reduce funds for one-time funding for revision of the mandatory surveys required for RN, APRN, and LPN license renewals.*

State General Funds	(\$27,000)	(\$27,000)	(\$27,000)	(\$27,000)
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306.3 *Transfer funds from the Office Administration program (\$70,830) and the Securities program (\$35,628) to the Professional Licensing Boards program to fund call center employees.*

State General Funds		\$106,458	\$106,458	\$106,458
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306.90 *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds				(\$859)
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306.100 Professional Licensing Boards

Appropriation (HB 106)

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	\$7,086,965	\$7,193,423	\$7,193,423	\$7,192,564
State General Funds	\$7,086,965	\$7,193,423	\$7,193,423	\$7,192,564
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$7,236,965	\$7,343,423	\$7,343,423	\$7,342,564

Securities

Continuation Budget

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	\$833,891	\$833,891	\$833,891	\$833,891
State General Funds	\$833,891	\$833,891	\$833,891	\$833,891
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$883,891	\$883,891	\$883,891	\$883,891

307.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$13,424	\$13,424	\$13,424	\$13,424
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307.2 *Reduce funds for personnel to reflect projected expenditures. (H and S:Reduce funds for personnel and transfer \$35,620 to the Professional Licensing Board program for call center employees)*

State General Funds	(\$42,420)	(\$78,048)	(\$78,048)	(\$78,048)
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307.90 *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds				(\$82)
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307.100 Securities **Appropriation (HB 106)**

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	\$804,895	\$769,267	\$769,267	\$769,185
State General Funds	\$804,895	\$769,267	\$769,267	\$769,185
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$854,895	\$819,267	\$819,267	\$819,185

Commission on the Holocaust, Georgia **Continuation Budget**

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	\$252,104	\$252,104	\$252,104	\$252,104
State General Funds	\$252,104	\$252,104	\$252,104	\$252,104
TOTAL AGENCY FUNDS	\$20,000	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures	\$20,000	\$20,000	\$20,000	\$20,000
Donations	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$272,104	\$272,104	\$272,104	\$272,104

308.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$6,199	\$6,199	\$6,199	\$6,199
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308.2 *Reduce funds for operations.*

State General Funds	(\$7,563)	(\$7,563)	(\$7,563)	(\$7,563)
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308.90 *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds				(\$12)
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308.100 Commission on the Holocaust, Georgia **Appropriation (HB 106)**

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	\$250,740	\$250,740	\$250,740	\$250,728
State General Funds	\$250,740	\$250,740	\$250,740	\$250,728
TOTAL AGENCY FUNDS	\$20,000	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures	\$20,000	\$20,000	\$20,000	\$20,000
Donations	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$270,740	\$270,740	\$270,740	\$270,728

Real Estate Commission **Continuation Budget**

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	\$2,944,265	\$2,944,265	\$2,944,265	\$2,944,265
State General Funds	\$2,944,265	\$2,944,265	\$2,944,265	\$2,944,265
TOTAL PUBLIC FUNDS	\$2,944,265	\$2,944,265	\$2,944,265	\$2,944,265

310.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$49,787	\$49,787	\$49,787	\$49,787
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310.2 *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$4,380	\$4,380	\$4,380	\$4,380
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310.3 *Reduce funds for personnel to reflect projected expenditures.*

State General Funds	(\$108,871)	(\$108,871)	(\$108,871)	(\$108,871)
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310.90 *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds				(\$525)
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310.100 Real Estate Commission **Appropriation (HB 106)**

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	\$2,889,561	\$2,889,561	\$2,889,561	\$2,889,036
State General Funds	\$2,889,561	\$2,889,561	\$2,889,561	\$2,889,036
TOTAL PUBLIC FUNDS	\$2,889,561	\$2,889,561	\$2,889,561	\$2,889,036

Government Transparency and Campaign Finance Commission, Georgia

Continuation Budget

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	\$1,344,179	\$1,344,179	\$1,344,179	\$1,344,179
State General Funds	\$1,344,179	\$1,344,179	\$1,344,179	\$1,344,179
TOTAL PUBLIC FUNDS	\$1,344,179	\$1,344,179	\$1,344,179	\$1,344,179

311.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$20,781	\$20,781	\$20,781	\$20,781
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311.2 Increase funds to reflect an adjustment in telecommunications expenses.

State General Funds	\$731	\$731	\$731	\$731
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311.3 Reduce funds for one-time funding of information technology upgrades.

State General Funds	(\$59,045)	(\$59,045)	(\$59,045)	(\$59,045)
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311.4 Increase funds for information technology contract management.

State General Funds	\$18,090	\$18,090	\$18,090	\$18,090
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311.100 Government Transparency and Campaign Finance Commission, Georgia

Appropriation (HB 106)

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	\$1,306,646	\$1,324,736	\$1,324,736	\$1,324,736
State General Funds	\$1,306,646	\$1,324,736	\$1,324,736	\$1,324,736
TOTAL PUBLIC FUNDS	\$1,306,646	\$1,324,736	\$1,324,736	\$1,324,736