Section 40: Regents, University System of Georgia

Enterprise Innovation Institute — Continuation Budget

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$7,375,440	$7,375,440	$7,375,440	$7,375,440
State General Funds	$7,375,440	$7,375,440	$7,375,440	$7,375,440
TOTAL AGENCY FUNDS	$10,475,000	$10,475,000	$10,475,000	$10,475,000
Intergovernmental Transfers	$7,875,000	$7,875,000	$7,875,000	$7,875,000
University System of Georgia Research Funds	$7,875,000	$7,875,000	$7,875,000	$7,875,000
Rebates, Refunds, and Reimbursements	$1,100,000	$1,100,000	$1,100,000	$1,100,000
Reimbursement for Research Expenses	$1,100,000	$1,100,000	$1,100,000	$1,100,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Advanced Technology Development Center Income	$1,500,000	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$17,850,440	$17,850,440	$17,850,440	$17,850,440

270.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.*

State General Funds	$17,142	$17,142	$17,142	$17,142

270.2 *Increase funds for the employer share of health insurance ($13,923) and retiree health benefits ($2,370).*

State General Funds	$16,293	$16,293	$16,293	$16,293

270.3 *Reduce funds for operations.*

State General Funds	($115,203)	($221,263)	($221,263)	($221,263)

270.4 *Increase funds for Invest Georgia per SB224 (2013 Session).*

State General Funds			$10,000,000	$0

270.100 Enterprise Innovation Institute — Appropriation (HB 106)

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$7,293,672	$7,187,612	$17,187,612	$7,187,612
State General Funds	$7,293,672	$7,187,612	$17,187,612	$7,187,612
TOTAL AGENCY FUNDS	$10,475,000	$10,475,000	$10,475,000	$10,475,000
Intergovernmental Transfers	$7,875,000	$7,875,000	$7,875,000	$7,875,000
University System of Georgia Research Funds	$7,875,000	$7,875,000	$7,875,000	$7,875,000
Rebates, Refunds, and Reimbursements	$1,100,000	$1,100,000	$1,100,000	$1,100,000
Reimbursement for Research Expenses	$1,100,000	$1,100,000	$1,100,000	$1,100,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Advanced Technology Development Center Income	$1,500,000	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$17,768,672	$17,662,612	$27,662,612	$17,662,612

Georgia Archives — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0

273.1 *Transfer funds and 10 positions from the Secretary of State to the Board of Regents for archives and records maintenance.*

State General Funds	$3,851,428	$3,851,428	$3,851,428	$3,851,428
Donations	$21,900	$21,900	$21,900	$21,900
Sales and Services Not Itemized	$75,000	$75,000	$75,000	$75,000
Record Center Storage Fees	$435,771	$435,771	$435,771	$435,771
Total Public Funds:	$4,384,099	$4,384,099	$4,384,099	$4,384,099

273.2 *Increase funds for additional personnel and to expand public operating hours.*

State General Funds		$224,113	$300,000	$300,000

273.99 ***CC**: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.*
***Senate**: The purpose of this appropriation is to maintain the state's archives; document and interpret the*

history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

***House**: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.*

***Gov Rev**: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.*

State General Funds	$0	$0	$0	$0

273.100 Georgia Archives — Appropriation (HB 106)

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$3,851,428	$4,075,541	$4,151,428	$4,151,428
State General Funds	$3,851,428	$4,075,541	$4,151,428	$4,151,428
TOTAL AGENCY FUNDS	$532,671	$532,671	$532,671	$532,671
Contributions, Donations, and Forfeitures	$21,900	$21,900	$21,900	$21,900
Donations	$21,900	$21,900	$21,900	$21,900
Sales and Services	$510,771	$510,771	$510,771	$510,771
Record Center Storage Fees	$435,771	$435,771	$435,771	$435,771
Sales and Services Not Itemized	$75,000	$75,000	$75,000	$75,000
TOTAL PUBLIC FUNDS	$4,384,099	$4,608,212	$4,684,099	$4,684,099

Georgia Radiation Therapy Center — Continuation Budget

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$3,625,810	$3,625,810	$3,625,810	$3,625,810
Contributions, Donations, and Forfeitures	$3,625,810	$3,625,810	$3,625,810	$3,625,810
Donations	$3,625,810	$3,625,810	$3,625,810	$3,625,810
TOTAL PUBLIC FUNDS	$3,625,810	$3,625,810	$3,625,810	$3,625,810

274.100 Georgia Radiation Therapy Center — Appropriation (HB 106)

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL AGENCY FUNDS	$3,625,810	$3,625,810	$3,625,810	$3,625,810
Contributions, Donations, and Forfeitures	$3,625,810	$3,625,810	$3,625,810	$3,625,810
Donations	$3,625,810	$3,625,810	$3,625,810	$3,625,810
TOTAL PUBLIC FUNDS	$3,625,810	$3,625,810	$3,625,810	$3,625,810

Georgia Tech Research Institute — Continuation Budget

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$5,791,631	$5,791,631	$5,791,631	$5,791,631
State General Funds	$5,791,631	$5,791,631	$5,791,631	$5,791,631
TOTAL AGENCY FUNDS	$223,917,958	$223,917,958	$223,917,958	$223,917,958
Intergovernmental Transfers	$141,469,736	$141,469,736	$141,469,736	$141,469,736
University System of Georgia Research Funds	$141,469,736	$141,469,736	$141,469,736	$141,469,736
Rebates, Refunds, and Reimbursements	$68,733,109	$68,733,109	$68,733,109	$68,733,109
Reimbursement for Research Expenses	$68,733,109	$68,733,109	$68,733,109	$68,733,109
Sales and Services	$13,715,113	$13,715,113	$13,715,113	$13,715,113
Georgia Tech Research Institute Income per OCGA20-11-5	$13,715,113	$13,715,113	$13,715,113	$13,715,113
TOTAL PUBLIC FUNDS	$229,709,589	$229,709,589	$229,709,589	$229,709,589

	Gov Rev	House	Senate	CC
275.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.*				
State General Funds	$3,752	$3,752	$3,752	$3,752
275.2 *Increase funds for the employer share of health insurance ($12,071) and retiree health benefits ($3,315).*				
State General Funds	$15,386	$15,386	$15,386	$15,386
275.3 *Reduce funds for operations.*				
State General Funds	($172,249)	($172,249)	($172,249)	($172,249)
275.4 *Reduce funds added in HB742 (2012 Session) for industrial storm water solutions for Georgia's poultry industry.*				
State General Funds	($50,000)	($50,000)	($50,000)	($50,000)

275.100 Georgia Tech Research Institute — Appropriation (HB 106)

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$5,588,520	$5,588,520	$5,588,520	$5,588,520
State General Funds	$5,588,520	$5,588,520	$5,588,520	$5,588,520
TOTAL AGENCY FUNDS	$223,917,958	$223,917,958	$223,917,958	$223,917,958
Intergovernmental Transfers	$141,469,736	$141,469,736	$141,469,736	$141,469,736
University System of Georgia Research Funds	$141,469,736	$141,469,736	$141,469,736	$141,469,736
Rebates, Refunds, and Reimbursements	$68,733,109	$68,733,109	$68,733,109	$68,733,109
Reimbursement for Research Expenses	$68,733,109	$68,733,109	$68,733,109	$68,733,109
Sales and Services	$13,715,113	$13,715,113	$13,715,113	$13,715,113
Georgia Tech Research Institute Income per OCGA20-11-5	$13,715,113	$13,715,113	$13,715,113	$13,715,113
TOTAL PUBLIC FUNDS	$229,506,478	$229,506,478	$229,506,478	$229,506,478

Marine Institute — Continuation Budget

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$729,450	$729,450	$729,450	$729,450
State General Funds	$729,450	$729,450	$729,450	$729,450
TOTAL AGENCY FUNDS	$486,281	$486,281	$486,281	$486,281
Intergovernmental Transfers	$367,648	$367,648	$367,648	$367,648
University System of Georgia Research Funds	$367,648	$367,648	$367,648	$367,648
Rebates, Refunds, and Reimbursements	$118,633	$118,633	$118,633	$118,633
Reimbursement for Research Expenses	$118,633	$118,633	$118,633	$118,633
TOTAL PUBLIC FUNDS	$1,215,731	$1,215,731	$1,215,731	$1,215,731

276.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.*				
State General Funds	$3,458	$3,458	$3,458	$3,458
276.2 *Increase funds for the employer share of health insurance.*				
State General Funds	$3,543	$3,543	$3,543	$3,543
276.3 *Reduce funds for operations.*				
State General Funds	($21,884)	($21,884)	($21,884)	($21,884)

276.100 Marine Institute — Appropriation (HB 106)

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$714,567	$714,567	$714,567	$714,567
State General Funds	$714,567	$714,567	$714,567	$714,567
TOTAL AGENCY FUNDS	$486,281	$486,281	$486,281	$486,281
Intergovernmental Transfers	$367,648	$367,648	$367,648	$367,648
University System of Georgia Research Funds	$367,648	$367,648	$367,648	$367,648
Rebates, Refunds, and Reimbursements	$118,633	$118,633	$118,633	$118,633
Reimbursement for Research Expenses	$118,633	$118,633	$118,633	$118,633
TOTAL PUBLIC FUNDS	$1,200,848	$1,200,848	$1,200,848	$1,200,848

Marine Resources Extension Center — Continuation Budget

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

	Gov Rev	House	Senate	CC
TOTAL STATE FUNDS	$1,199,121	$1,199,121	$1,199,121	$1,199,121
State General Funds	$1,199,121	$1,199,121	$1,199,121	$1,199,121
TOTAL AGENCY FUNDS	$1,345,529	$1,345,529	$1,345,529	$1,345,529
Intergovernmental Transfers	$600,000	$600,000	$600,000	$600,000
University System of Georgia Research Funds	$600,000	$600,000	$600,000	$600,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000	$90,000
Reimbursement for Research Expenses	$90,000	$90,000	$90,000	$90,000
Sales and Services	$655,529	$655,529	$655,529	$655,529
Sales and Services Not Itemized	$655,529	$655,529	$655,529	$655,529
TOTAL PUBLIC FUNDS	$2,544,650	$2,544,650	$2,544,650	$2,544,650

277.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.*

State General Funds	$7,340	$7,340	$7,340	$7,340

277.2 *Increase funds for employer share of health insurance.*

State General Funds	$8,765	$8,765	$8,765	$8,765

277.3 *Reduce funds for personnel.*

State General Funds	($35,974)	($35,974)	($35,974)	($35,974)

277.100 Marine Resources Extension Center — Appropriation (HB 106)

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,179,252	$1,179,252	$1,179,252	$1,179,252
State General Funds	$1,179,252	$1,179,252	$1,179,252	$1,179,252
TOTAL AGENCY FUNDS	$1,345,529	$1,345,529	$1,345,529	$1,345,529
Intergovernmental Transfers	$600,000	$600,000	$600,000	$600,000
University System of Georgia Research Funds	$600,000	$600,000	$600,000	$600,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000	$90,000
Reimbursement for Research Expenses	$90,000	$90,000	$90,000	$90,000
Sales and Services	$655,529	$655,529	$655,529	$655,529
Sales and Services Not Itemized	$655,529	$655,529	$655,529	$655,529
TOTAL PUBLIC FUNDS	$2,524,781	$2,524,781	$2,524,781	$2,524,781

Medical College of Georgia Hospital and Clinics — Continuation Budget

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$29,172,642	$29,172,642	$29,172,642	$29,172,642
State General Funds	$29,172,642	$29,172,642	$29,172,642	$29,172,642
TOTAL PUBLIC FUNDS	$29,172,642	$29,172,642	$29,172,642	$29,172,642

278.1 *Reduce funds for personnel and replace with other funds.*

State General Funds	($875,179)	($875,179)	($875,179)	($875,179)

278.100 Medical College of Georgia Hospital and Clinics — Appropriation (HB 106)

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$28,297,463	$28,297,463	$28,297,463	$28,297,463
State General Funds	$28,297,463	$28,297,463	$28,297,463	$28,297,463
TOTAL PUBLIC FUNDS	$28,297,463	$28,297,463	$28,297,463	$28,297,463

Public Libraries — Continuation Budget

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$32,189,109	$32,189,109	$32,189,109	$32,189,109
State General Funds	$32,189,109	$32,189,109	$32,189,109	$32,189,109
TOTAL AGENCY FUNDS	$5,222,400	$5,222,400	$5,222,400	$5,222,400
Intergovernmental Transfers	$5,222,400	$5,222,400	$5,222,400	$5,222,400
University System of Georgia Research Funds	$5,222,400	$5,222,400	$5,222,400	$5,222,400
TOTAL PUBLIC FUNDS	$37,411,509	$37,411,509	$37,411,509	$37,411,509

	Gov Rev	House	Senate	CC
279.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.*				
State General Funds	$131,552	$131,552	$131,552	$131,552
279.2 *Increase funds for the employer share of the health insurance.*				
State General Funds	$4,636	$4,636	$4,636	$4,636
279.3 *Reduce funds for personnel.*				
State General Funds	($41,646)	($41,646)	($41,646)	($41,646)
279.4 *Reduce funds for operations.*				
State General Funds	($32,963)	($32,963)	($32,963)	($32,963)
279.5 *Reduce funds for public library state grants.*				
State General Funds	($891,064)	($891,064)	($891,064)	($891,064)
279.6 *Increase funds for the New Directions formula based on an increase in state population.*				
State General Funds	$138,000	$138,000	$138,000	$138,000

279.100 Public Libraries — Appropriation (HB 106)

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$31,497,624	$31,497,624	$31,497,624	$31,497,624
State General Funds	$31,497,624	$31,497,624	$31,497,624	$31,497,624
TOTAL AGENCY FUNDS	$5,222,400	$5,222,400	$5,222,400	$5,222,400
Intergovernmental Transfers	$5,222,400	$5,222,400	$5,222,400	$5,222,400
University System of Georgia Research Funds	$5,222,400	$5,222,400	$5,222,400	$5,222,400
TOTAL PUBLIC FUNDS	$36,720,024	$36,720,024	$36,720,024	$36,720,024

Public Service / Special Funding Initiatives — Continuation Budget

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$18,843,915	$18,843,915	$18,843,915	$18,843,915
State General Funds	$18,843,915	$18,843,915	$18,843,915	$18,843,915
TOTAL PUBLIC FUNDS	$18,843,915	$18,843,915	$18,843,915	$18,843,915

280.1 *Increase funds for the Health Professions Initiative to address graduate medical education. (CC:Increase funds for the Health Professions Initiative to address graduate medical education and utilize $132,108 for Gwinnett Medical Center and $694,791 for Southwest Georgia Consortium residency development programs)*				
State General Funds	$2,075,000	$2,075,000	$2,075,000	$2,075,000
280.2 *Reduce funds for the Health Professions Initiative.*				
State General Funds	($126,900)	($126,900)	($126,900)	($126,900)
280.3 *Increase funds for cancer research to the Georgia Regents University Cancer Center.*				
State General Funds	$5,000,000	$5,000,000	$5,000,000	$5,000,000
280.4 *Reduce funds for personnel and operations for the Fort Valley University Land Grant Match.*				
State General Funds	($109,942)	($109,942)	($109,942)	($109,942)
280.5 *Reduce funds for personnel and operations for the Georgia Regents University Mission Related Program.*				
State General Funds	($170,735)	($170,735)	($170,735)	($170,735)
280.6 *Eliminate funds for the Georgia Regents University Nurse Anesthetist Program.*				
State General Funds	($258,012)	($258,012)	($258,012)	($258,012)
280.7 *Transfer funds from the Department of Education to the Public Service/Special Funding Initiatives program in the University System of Georgia for the Georgia Youth Science and Technology program and create a Georgia Youth Science and Technology subprogram.*				
State General Funds			$50,000	$50,000

280.100 Public Service / Special Funding Initiatives — Appropriation (HB 106)

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

	Gov Rev	House	Senate	CC
TOTAL STATE FUNDS	$25,253,326	$25,253,326	$25,303,326	$25,303,326
State General Funds	$25,253,326	$25,253,326	$25,303,326	$25,303,326
TOTAL PUBLIC FUNDS	$25,253,326	$25,253,326	$25,303,326	$25,303,326

Regents Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$8,231,266	$8,231,266	$8,231,266	$8,231,266
State General Funds	$8,231,266	$8,231,266	$8,231,266	$8,231,266
TOTAL PUBLIC FUNDS	$8,231,266	$8,231,266	$8,231,266	$8,231,266

281.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$28,000	$28,000	$28,000	$28,000

281.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.*

State General Funds	$23,618	$23,618	$23,618	$23,618

281.3 *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	$104,358	$104,358	$104,358	$104,358

281.4 *Increase funds for the employer share of health insurance.*

State General Funds	$15,884	$15,884	$15,884	$15,884

281.5 *Reduce funds for personnel for the University System Office.*

State General Funds	($133,097)	($133,097)	($133,097)	($133,097)

281.6 *Reduce funds for operations to GALILEO.*

State General Funds	($77,488)	($77,488)	($77,488)	($77,488)

281.7 *Transfer funds from the Department of Education to the University System of Georgia for GALILEO. (H and S:Transfer funds for GALILEO and the SIRS Discovery subscription from the Department of Education)*

State General Funds	$125,512	$232,302	$232,302	$232,302

281.8 *Utilize existing funds to fund the adjustment in the per student rate for the Regional Contract Optometry Program. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

281.90 *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds				($23,055)

281.100 Regents Central Office — Appropriation (HB 106)

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$8,318,053	$8,424,843	$8,424,843	$8,401,788
State General Funds	$8,318,053	$8,424,843	$8,424,843	$8,401,788
TOTAL PUBLIC FUNDS	$8,318,053	$8,424,843	$8,424,843	$8,401,788

Research Consortium — Continuation Budget

The purpose of this appropriation is to support research and development activities at Georgia's research universities and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries.

TOTAL STATE FUNDS	$6,293,244	$6,293,244	$6,293,244	$6,293,244
State General Funds	$6,293,244	$6,293,244	$6,293,244	$6,293,244
TOTAL PUBLIC FUNDS	$6,293,244	$6,293,244	$6,293,244	$6,293,244

282.1 *Reduce funds for personnel.*

State General Funds	($6,430)	($6,430)	($6,430)	($6,430)

282.2 *Reduce funds for operations.*

State General Funds	($182,367)	($182,367)	($182,367)	($182,367)

282.100 Research Consortium — Appropriation (HB 106)

	Gov Rev	House	Senate	CC
The purpose of this appropriation is to support research and development activities at Georgia's research universities and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries.				
TOTAL STATE FUNDS	$6,104,447	$6,104,447	$6,104,447	$6,104,447
State General Funds	$6,104,447	$6,104,447	$6,104,447	$6,104,447
TOTAL PUBLIC FUNDS	$6,104,447	$6,104,447	$6,104,447	$6,104,447

Skidaway Institute of Oceanography — Continuation Budget

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$1,229,305	$1,229,305	$1,229,305	$1,229,305
State General Funds	$1,229,305	$1,229,305	$1,229,305	$1,229,305
TOTAL AGENCY FUNDS	$3,650,620	$3,650,620	$3,650,620	$3,650,620
Intergovernmental Transfers	$2,750,620	$2,750,620	$2,750,620	$2,750,620
University System of Georgia Research Funds	$2,750,620	$2,750,620	$2,750,620	$2,750,620
Rebates, Refunds, and Reimbursements	$550,000	$550,000	$550,000	$550,000
Reimbursement for Research Expenses	$550,000	$550,000	$550,000	$550,000
Sales and Services	$350,000	$350,000	$350,000	$350,000
Sales and Services Not Itemized	$350,000	$350,000	$350,000	$350,000
TOTAL PUBLIC FUNDS	$4,879,925	$4,879,925	$4,879,925	$4,879,925

283.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.*

State General Funds	$6,657	$6,657	$6,657	$6,657

283.2 *Increase fund for the employer share of health insurance ($6,093) and retiree health benefits ($9,693).*

State General Funds	$15,786	$15,786	$15,786	$15,786

283.3 *Reduce funds for personnel.*

State General Funds	($36,879)	($36,879)	($36,879)	($36,879)

283.100 Skidaway Institute of Oceanography — Appropriation (HB 106)

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$1,214,869	$1,214,869	$1,214,869	$1,214,869
State General Funds	$1,214,869	$1,214,869	$1,214,869	$1,214,869
TOTAL AGENCY FUNDS	$3,650,620	$3,650,620	$3,650,620	$3,650,620
Intergovernmental Transfers	$2,750,620	$2,750,620	$2,750,620	$2,750,620
University System of Georgia Research Funds	$2,750,620	$2,750,620	$2,750,620	$2,750,620
Rebates, Refunds, and Reimbursements	$550,000	$550,000	$550,000	$550,000
Reimbursement for Research Expenses	$550,000	$550,000	$550,000	$550,000
Sales and Services	$350,000	$350,000	$350,000	$350,000
Sales and Services Not Itemized	$350,000	$350,000	$350,000	$350,000
TOTAL PUBLIC FUNDS	$4,865,489	$4,865,489	$4,865,489	$4,865,489

Teaching — Continuation Budget

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$1,631,690,795	$1,631,690,795	$1,631,690,795	$1,631,690,795
State General Funds	$1,631,690,795	$1,631,690,795	$1,631,690,795	$1,631,690,795
TOTAL AGENCY FUNDS	$4,183,908,853	$4,183,908,853	$4,183,908,853	$4,183,908,853
Intergovernmental Transfers	$1,901,920,206	$1,901,920,206	$1,901,920,206	$1,901,920,206
Bond Proceeds from prior year	$137,528,519	$137,528,519	$137,528,519	$137,528,519
University System of Georgia Research Funds	$1,764,391,687	$1,764,391,687	$1,764,391,687	$1,764,391,687
Rebates, Refunds, and Reimbursements	$138,766,875	$138,766,875	$138,766,875	$138,766,875
Reimbursement for Research Expenses	$138,766,875	$138,766,875	$138,766,875	$138,766,875
Sales and Services	$2,143,221,772	$2,143,221,772	$2,143,221,772	$2,143,221,772
Academic Department Income	$281,976,487	$281,976,487	$281,976,487	$281,976,487
Auxiliary Services	$196,333,236	$196,333,236	$196,333,236	$196,333,236
Tuition and Fees for Higher Education	$1,664,912,049	$1,664,912,049	$1,664,912,049	$1,664,912,049
TOTAL PUBLIC FUNDS	$5,815,599,648	$5,815,599,648	$5,815,599,648	$5,815,599,648

284.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$175,222	$175,222	$175,222	$175,222

	Gov Rev	House	Senate	CC
284.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.*				
State General Funds	$11,592,074	$11,592,074	$11,592,074	$11,592,074
284.3 *Reduce funds for personnel.*				
State General Funds	($27,500,000)	($27,500,000)	($27,500,000)	($27,500,000)
284.4 *Reduce funds for operations.*				
State General Funds	($21,449,974)	($21,449,974)	($21,449,974)	($21,449,974)
284.5 *Increase funds to reflect the change in enrollment and square footage at University System of Georgia institutions.*				
State General Funds	$62,854,468	$62,915,613	$62,915,613	$62,976,757
284.6 *Increase funds for the employer share of health insurance ($10,137,873) and retiree health benefits ($5,708,131).*				
State General Funds	$15,846,004	$15,846,004	$15,846,004	$15,846,004
284.7 *Increase funds to adjust the debt service payback amount for projects constructed at Georgia Tech ($2,086,405), Kennesaw State University ($412,934), and University of Georgia ($3,403,192).*				
State General Funds	$5,902,531	$5,902,531	$5,902,531	$5,902,531
284.8 *Reduce funds for one-time funding added in HB742 (2012 Session) for the Southern Legislative Conference's Center for Advancement of Leadership Skills Program at Georgia State University.*				
State General Funds	($25,000)	($25,000)	($25,000)	($25,000)
284.9 *Reduce funds for the special appropriation for Georgia Gwinnett College to reflect a decreased rate of enrollment growth. (H:Reduce the $16.5 million special appropriation for Georgia Gwinnett College by $8.25 million to reflect transition to formula earnings)(S and CC:It is the intent of the General Assembly that the Special Funding Initiative for Georgia Gwinnett College be phased out over a 7 year period beginning in FY2015 in accordance with the plan developed by Georgia Gwinnett College and the University System of Georgia)*				
State General Funds	($5,000,000)	($8,250,000)	$0	$0
284.10 *Reduce funds for one-time funding for a teaching Eminent Scholar.*				
State General Funds	($500,000)	($500,000)	($500,000)	($500,000)
284.11 *Transfer $6,744,968 from the Georgia Gwinnett College special appropriation to the funding formula to provide Georgia Gwinnett College with full enrollment growth for the final class added in FY2012.*				
State General Funds		$0	$0	$0
284.12 *Reflect the absence of special enrollment appropriations for Abraham Baldwin Agricultural College, Albany State University, Armstrong Atlantic State University, Atlanta Metropolitan State College, Bainbridge State College, Clayton State University, College of Coastal Georgia, Columbus State University, Dalton State College, Darton State College, East Georgia State College, Fort Valley State University, Georgia College and State University, Georgia Highlands College, Georgia Institute of Technology, Georgia Perimeter College, Georgia Regents University, Georgia Southern University, Georgia Southwestern State University, Georgia State University, Gordon State College, Kennesaw State University, Middle Georgia State College, Savannah State University, South Georgia State College, Southern Polytechnic State University, University of Georgia, University of North Georgia, University of West Georgia, and Valdosta State University. (S:NO)(CC:NO)*				
State General Funds		$0	$0	$0
284.13 *Increase funds for the Carl Vinson Institute of Government training contract. (S:Recognize Carl Vinson Institute training contract remaining in State Accounting Office)(CC:Increase funds for the Carl Vinson Institute of Government for budgeting and accounting training)*				
State General Funds		$90,000	$0	$90,000
284.14 *Transfer funds from the Department of Education to the University System of Georgia for the Georgia Youth Science and Technology program. (S and CC:Transfer funds from the Department of Education to the Public Service/Special Funding Initiatives program in the University System of Georgia for the Georgia Youth Science and Technology program)*				
State General Funds		$50,000	$0	$0
284.90 *Reduce funds to reflect an adjustment in the property insurance premiums.*				
State General Funds				($2,723,724)

284.100 Teaching — Appropriation (HB 106)

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

	Gov Rev	House	Senate	CC
TOTAL STATE FUNDS	$1,673,586,120	$1,670,537,265	$1,678,647,265	$1,676,074,685
State General Funds	$1,673,586,120	$1,670,537,265	$1,678,647,265	$1,676,074,685
TOTAL AGENCY FUNDS	$4,183,908,853	$4,183,908,853	$4,183,908,853	$4,183,908,853
Intergovernmental Transfers	$1,901,920,206	$1,901,920,206	$1,901,920,206	$1,901,920,206
Bond Proceeds from prior year	$137,528,519	$137,528,519	$137,528,519	$137,528,519
University System of Georgia Research Funds	$1,764,391,687	$1,764,391,687	$1,764,391,687	$1,764,391,687
Rebates, Refunds, and Reimbursements	$138,766,875	$138,766,875	$138,766,875	$138,766,875
Reimbursement for Research Expenses	$138,766,875	$138,766,875	$138,766,875	$138,766,875
Sales and Services	$2,143,221,772	$2,143,221,772	$2,143,221,772	$2,143,221,772
Academic Department Income	$281,976,487	$281,976,487	$281,976,487	$281,976,487
Auxiliary Services	$196,333,236	$196,333,236	$196,333,236	$196,333,236
Tuition and Fees for Higher Education	$1,664,912,049	$1,664,912,049	$1,664,912,049	$1,664,912,049
TOTAL PUBLIC FUNDS	$5,857,494,973	$5,854,446,118	$5,862,556,118	$5,859,983,538

Payments to Georgia Military College — Continuation Budget

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	$2,339,951	$2,339,951	$2,339,951	$2,339,951
State General Funds	$2,339,951	$2,339,951	$2,339,951	$2,339,951
TOTAL PUBLIC FUNDS	$2,339,951	$2,339,951	$2,339,951	$2,339,951

287.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$3,588	$3,588	$3,588	$3,588

287.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.*

State General Funds	$14,969	$14,969	$14,969	$14,969

287.3 *Reduce funds for the Prep School.*

State General Funds	($47,522)	($47,522)	($47,522)	($47,522)

287.4 *Reduce funds for the Junior College.*

State General Funds	($22,677)	($22,677)	($22,677)	($22,677)

287.100 Payments to Georgia Military College — Appropriation (HB 106)

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	$2,288,309	$2,288,309	$2,288,309	$2,288,309
State General Funds	$2,288,309	$2,288,309	$2,288,309	$2,288,309
TOTAL PUBLIC FUNDS	$2,288,309	$2,288,309	$2,288,309	$2,288,309

Payments to Public Telecommunications Commission, Georgia — Continuation Budget

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.

TOTAL STATE FUNDS	$12,850,843	$12,850,843	$12,850,843	$12,850,843
State General Funds	$12,850,843	$12,850,843	$12,850,843	$12,850,843
TOTAL PUBLIC FUNDS	$12,850,843	$12,850,843	$12,850,843	$12,850,843

288.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$100,219	$100,219	$100,219	$100,219

288.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.*

State General Funds	$591	$591	$591	$591

288.3 *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	$112,625	$112,625	$112,625	$112,625

288.4 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$1,439	$1,439	$1,439	$1,439

	Gov Rev	House	Senate	CC
288.5 *Transfer funds from the Department of Education to the Georgia Public Telecommunications Commission for the Discovery Education contract. (H and CC:Transfer funds from the Department of Education for the Discovery Education Contract ($961,565) and fund related services ($500,000))*				
State General Funds	$961,565	$1,461,565	$961,565	$1,461,565
288.6 *Reduce funds for one-time funding for special education programming.*				
State General Funds	($50,000)	($50,000)	$0	$0
288.90 *Reduce funds to reflect an adjustment in the property insurance premiums.*				
State General Funds				($14,212)

288.100 Payments to Public Telecommunications Commission, Georgia — Appropriation (HB 106)

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.

TOTAL STATE FUNDS	$13,977,282	$14,477,282	$14,027,282	$14,513,070
State General Funds	$13,977,282	$14,477,282	$14,027,282	$14,513,070
TOTAL PUBLIC FUNDS	$13,977,282	$14,477,282	$14,027,282	$14,513,070

Section 44: Student Finance Commission and Authority, Georgia

Accel — Continuation Budget

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$6,500,000	$6,500,000	$6,500,000	$6,500,000
State General Funds	$6,500,000	$6,500,000	$6,500,000	$6,500,000
TOTAL AGENCY FUNDS	$569,682	$569,682	$569,682	$569,682
Intergovernmental Transfers	$569,682	$569,682	$569,682	$569,682
Authority/Local Government Payments to State Agencies	$569,682	$569,682	$569,682	$569,682
TOTAL PUBLIC FUNDS	$7,069,682	$7,069,682	$7,069,682	$7,069,682

317.1 *Increase funds to meet projected need and offset unavailable other funds. (H and CC:Adjust based on FY2013 actuals)*				
State General Funds	$3,554,164	$2,042,895	$2,100,000	$2,050,000
Authority/Local Government Payments to State Agencies	($569,682)	($569,682)	($569,682)	($569,682)
Total Public Funds:	$2,984,482	$1,473,213	$1,530,318	$1,480,318

317.100 Accel — Appropriation (HB 106)

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$10,054,164	$8,542,895	$8,600,000	$8,550,000
State General Funds	$10,054,164	$8,542,895	$8,600,000	$8,550,000
TOTAL PUBLIC FUNDS	$10,054,164	$8,542,895	$8,600,000	$8,550,000

Engineer Scholarship — Continuation Budget

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	$570,000	$570,000	$570,000	$570,000
State General Funds	$570,000	$570,000	$570,000	$570,000
TOTAL PUBLIC FUNDS	$570,000	$570,000	$570,000	$570,000

318.1 *Increase funds based on projected need.*				
State General Funds		$131,750	$131,750	$131,750

318.100 Engineer Scholarship — Appropriation (HB 106)

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

	Gov Rev	House	Senate	CC
TOTAL STATE FUNDS	$570,000	$701,750	$701,750	$701,750
State General Funds	$570,000	$701,750	$701,750	$701,750
TOTAL PUBLIC FUNDS	$570,000	$701,750	$701,750	$701,750

Georgia Military College Scholarship — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,094,862	$1,094,862	$1,094,862	$1,094,862
State General Funds	$1,094,862	$1,094,862	$1,094,862	$1,094,862
TOTAL PUBLIC FUNDS	$1,094,862	$1,094,862	$1,094,862	$1,094,862

319.100 Georgia Military College Scholarship — Appropriation (HB 106)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,094,862	$1,094,862	$1,094,862	$1,094,862
State General Funds	$1,094,862	$1,094,862	$1,094,862	$1,094,862
TOTAL PUBLIC FUNDS	$1,094,862	$1,094,862	$1,094,862	$1,094,862

HERO Scholarship — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$800,000	$800,000	$800,000	$800,000
State General Funds	$800,000	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$800,000	$800,000	$800,000	$800,000

320.100 HERO Scholarship — Appropriation (HB 106)

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$800,000	$800,000	$800,000	$800,000
State General Funds	$800,000	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$800,000	$800,000	$800,000	$800,000

HOPE Administration — Continuation Budget

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$7,922,124	$7,922,124	$7,922,124	$7,922,124
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$7,922,124	$7,922,124	$7,922,124	$7,922,124
TOTAL PUBLIC FUNDS	$7,922,124	$7,922,124	$7,922,124	$7,922,124

321.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

Lottery Proceeds	$35,711	$35,711	$35,711	$35,711

321.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.*

Lottery Proceeds	$1,009	$1,009	$1,009	$1,009

321.3 *Increase funds for personnel and operations for REACH Georgia.*

Prior Year State General Funds	$230,950	$230,950	$230,950	$230,950

321.100 HOPE Administration — Appropriation (HB 106)

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$7,958,844	$7,958,844	$7,958,844	$7,958,844
Lottery Proceeds	$7,958,844	$7,958,844	$7,958,844	$7,958,844
TOTAL AGENCY FUNDS	$230,950	$230,950	$230,950	$230,950
Reserved Fund Balances	$230,950	$230,950	$230,950	$230,950

	Gov Rev	House	Senate	CC
Prior Year State General Funds	$230,950	$230,950	$230,950	$230,950
TOTAL PUBLIC FUNDS	$8,189,794	$8,189,794	$8,189,794	$8,189,794

HOPE GED — Continuation Budget

The purpose of this appropriation is to award a $500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

TOTAL STATE FUNDS	$2,636,276	$2,636,276	$2,636,276	$2,636,276
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$2,636,276	$2,636,276	$2,636,276	$2,636,276
TOTAL PUBLIC FUNDS	$2,636,276	$2,636,276	$2,636,276	$2,636,276

322.1 *Reduce funds to meet projected need.*

Lottery Proceeds	($705,980)	($705,980)	($705,980)	($705,980)

322.100 HOPE GED — Appropriation (HB 106)

The purpose of this appropriation is to award a $500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

TOTAL STATE FUNDS	$1,930,296	$1,930,296	$1,930,296	$1,930,296
Lottery Proceeds	$1,930,296	$1,930,296	$1,930,296	$1,930,296
TOTAL PUBLIC FUNDS	$1,930,296	$1,930,296	$1,930,296	$1,930,296

HOPE Grant — Continuation Budget

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	$112,658,625	$112,658,625	$112,658,625	$112,658,625
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$112,658,625	$112,658,625	$112,658,625	$112,658,625
TOTAL PUBLIC FUNDS	$112,658,625	$112,658,625	$112,658,625	$112,658,625

323.1 *Reduce funds to meet projected need while increasing the award amount by 3%.*

Lottery Proceeds	($22,365,183)	($22,365,183)	($22,365,183)	($22,365,183)

323.2 *Increase funds for the Strategic Industries Workforce Development Grant.*

Lottery Proceeds	$6,500,000	$6,500,000	$6,500,000	$6,500,000

323.100 HOPE Grant — Appropriation (HB 106)

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	$96,793,442	$96,793,442	$96,793,442	$96,793,442
Lottery Proceeds	$96,793,442	$96,793,442	$96,793,442	$96,793,442
TOTAL PUBLIC FUNDS	$96,793,442	$96,793,442	$96,793,442	$96,793,442

HOPE Scholarships - Private Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	$54,385,503	$54,385,503	$54,385,503	$54,385,503
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$54,385,503	$54,385,503	$54,385,503	$54,385,503
TOTAL PUBLIC FUNDS	$54,385,503	$54,385,503	$54,385,503	$54,385,503

324.1 *Reduce funds to meet projected need while increasing the award amount by 3%.*

Lottery Proceeds	($4,148,080)	($4,148,080)	($4,148,080)	($4,148,080)

324.2 *Reduce funds for Zell Miller Scholars to meet projected need.*

Lottery Proceeds	($2,619,498)	($2,619,498)	($2,619,498)	($2,619,498)

324.100 HOPE Scholarships - Private Schools — Appropriation (HB 106)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

	Gov Rev	House	Senate	CC
TOTAL STATE FUNDS	$47,617,925	$47,617,925	$47,617,925	$47,617,925
Lottery Proceeds	$47,617,925	$47,617,925	$47,617,925	$47,617,925
TOTAL PUBLIC FUNDS	$47,617,925	$47,617,925	$47,617,925	$47,617,925

HOPE Scholarships - Public Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	$408,235,018	$408,235,018	$408,235,018	$408,235,018
Lottery Proceeds	$408,235,018	$408,235,018	$408,235,018	$408,235,018
TOTAL PUBLIC FUNDS	$408,235,018	$408,235,018	$408,235,018	$408,235,018

325.1 *Increase funds to meet projected need while increasing the award amount by 3%.*

Lottery Proceeds	$17,175,321	$17,175,321	$17,175,321	$17,175,321

325.2 *Reduce funds for Zell Miller Scholars to meet projected need.*

Lottery Proceeds	($1,065,263)	($1,065,263)	($1,065,263)	($1,065,263)

325.100 HOPE Scholarships - Public Schools — Appropriation (HB 106)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	$424,345,076	$424,345,076	$424,345,076	$424,345,076
Lottery Proceeds	$424,345,076	$424,345,076	$424,345,076	$424,345,076
TOTAL PUBLIC FUNDS	$424,345,076	$424,345,076	$424,345,076	$424,345,076

Low Interest Loans — Continuation Budget

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	$20,000,000	$20,000,000	$20,000,000	$20,000,000
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$20,000,000	$20,000,000	$20,000,000	$20,000,000
TOTAL PUBLIC FUNDS	$20,000,000	$20,000,000	$20,000,000	$20,000,000

326.100 Low Interest Loans — Appropriation (HB 106)

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	$20,000,000	$20,000,000	$20,000,000	$20,000,000
Lottery Proceeds	$20,000,000	$20,000,000	$20,000,000	$20,000,000
TOTAL PUBLIC FUNDS	$20,000,000	$20,000,000	$20,000,000	$20,000,000

North Georgia Military Scholarship Grants — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	$1,444,576	$1,444,576	$1,444,576	$1,444,576
State General Funds	$1,444,576	$1,444,576	$1,444,576	$1,444,576
TOTAL AGENCY FUNDS	$482,723	$482,723	$482,723	$482,723
Intergovernmental Transfers	$482,723	$482,723	$482,723	$482,723
Authority/Local Government Payments to State Agencies	$482,723	$482,723	$482,723	$482,723
TOTAL PUBLIC FUNDS	$1,927,299	$1,927,299	$1,927,299	$1,927,299

327.1 *Reduce funds to meet projected need.*

Authority/Local Government Payments to State Agencies	($482,723)	($482,723)	$0	$0

327.100 North Georgia Military Scholarship Grants — Appropriation (HB 106)

	Gov Rev	House	Senate	CC
The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.				
TOTAL STATE FUNDS	$1,444,576	$1,444,576	$1,444,576	$1,444,576
State General Funds	$1,444,576	$1,444,576	$1,444,576	$1,444,576
TOTAL AGENCY FUNDS	$0	$0	$482,723	$482,723
Intergovernmental Transfers	$0	$0	$482,723	$482,723
Authority/Local Government Payments to State Agencies	$0	$0	$482,723	$482,723
TOTAL PUBLIC FUNDS	$1,444,576	$1,444,576	$1,927,299	$1,927,299

North Georgia ROTC Grants — Continuation Budget

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$875,000	$875,000	$875,000	$875,000
State General Funds	$875,000	$875,000	$875,000	$875,000
TOTAL PUBLIC FUNDS	$875,000	$875,000	$875,000	$875,000

328.100 North Georgia ROTC Grants — Appropriation (HB 106)

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$875,000	$875,000	$875,000	$875,000
State General Funds	$875,000	$875,000	$875,000	$875,000
TOTAL PUBLIC FUNDS	$875,000	$875,000	$875,000	$875,000

Public Memorial Safety Grant — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	$376,761	$376,761	$376,761	$376,761
State General Funds	$376,761	$376,761	$376,761	$376,761
TOTAL PUBLIC FUNDS	$376,761	$376,761	$376,761	$376,761

329.100 Public Memorial Safety Grant — Appropriation (HB 106)

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	$376,761	$376,761	$376,761	$376,761
State General Funds	$376,761	$376,761	$376,761	$376,761
TOTAL PUBLIC FUNDS	$376,761	$376,761	$376,761	$376,761

Tuition Equalization Grants — Continuation Budget

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	$21,896,323	$21,896,323	$21,896,323	$21,896,323
State General Funds	$21,896,323	$21,896,323	$21,896,323	$21,896,323
TOTAL AGENCY FUNDS	$529,727	$529,727	$529,727	$529,727
Intergovernmental Transfers	$529,727	$529,727	$529,727	$529,727
Authority/Local Government Payments to State Agencies	$529,727	$529,727	$529,727	$529,727
TOTAL PUBLIC FUNDS	$22,426,050	$22,426,050	$22,426,050	$22,426,050

330.1 *Reduce funds to meet projected need while maintaining the current award amount. (H:Reduce funds to meet projected need and reduce the award amount to $500)*

State General Funds	($776,371)	($6,034,272)	($776,371)	($776,371)
Authority/Local Government Payments to State Agencies	($529,727)	($529,727)	($529,727)	($529,727)
Total Public Funds:	($1,306,098)	($6,563,999)	($1,306,098)	($1,306,098)

330.100 Tuition Equalization Grants — Appropriation (HB 106)

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

	Gov Rev	House	Senate	CC
TOTAL STATE FUNDS	$21,119,952	$15,862,051	$21,119,952	$21,119,952
State General Funds	$21,119,952	$15,862,051	$21,119,952	$21,119,952
TOTAL PUBLIC FUNDS	$21,119,952	$15,862,051	$21,119,952	$21,119,952

Nonpublic Postsecondary Education Commission — Continuation Budget

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$758,655	$758,655	$758,655	$758,655
State General Funds	$758,655	$758,655	$758,655	$758,655
TOTAL PUBLIC FUNDS	$758,655	$758,655	$758,655	$758,655

331.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$11,909	$11,909	$11,909	$11,909

331.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.*

State General Funds	$489	$489	$489	$489

331.3 *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	$273	$273	$273	$273

331.4 *Reduce funds for contracts.*

State General Funds	($3,338)	($3,338)	($3,338)	($3,338)

331.100 Nonpublic Postsecondary Education Commission — Appropriation (HB 106)

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$767,988	$767,988	$767,988	$767,988
State General Funds	$767,988	$767,988	$767,988	$767,988
TOTAL PUBLIC FUNDS	$767,988	$767,988	$767,988	$767,988

Section 46: Technical College System of Georgia

Adult Literacy — Continuation Budget

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.

TOTAL STATE FUNDS	$13,473,095	$13,473,095	$13,473,095	$13,473,095
State General Funds	$13,473,095	$13,473,095	$13,473,095	$13,473,095
TOTAL FEDERAL FUNDS	$20,447,889	$20,447,889	$20,447,889	$20,447,889
Adult Education State Grant Program CFDA84.002	$20,447,889	$20,447,889	$20,447,889	$20,447,889
TOTAL AGENCY FUNDS	$5,480,000	$5,480,000	$5,480,000	$5,480,000
Intergovernmental Transfers	$2,100,000	$2,100,000	$2,100,000	$2,100,000
Authority/Local Government Payments to State Agencies	$2,100,000	$2,100,000	$2,100,000	$2,100,000
Sales and Services	$3,380,000	$3,380,000	$3,380,000	$3,380,000
General Educational Development Fees	$3,380,000	$3,380,000	$3,380,000	$3,380,000
TOTAL PUBLIC FUNDS	$39,400,984	$39,400,984	$39,400,984	$39,400,984

334.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$58,889	$58,889	$58,889	$58,889

334.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.*

State General Funds	$43,944	$43,944	$43,944	$43,944

334.3 *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	$318	$318	$318	$318

334.4 *Reduce funds for personnel and convert six full-time positions to part-time.*

State General Funds	($282,508)	($282,508)	($282,508)	($282,508)

334.5 *Reduce funds for operations.*

State General Funds	($121,685)	($121,685)	($121,685)	($121,685)

334.100 Adult Literacy — Appropriation (HB 106)

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.

TOTAL STATE FUNDS	$13,172,053	$13,172,053	$13,172,053	$13,172,053
State General Funds	$13,172,053	$13,172,053	$13,172,053	$13,172,053
TOTAL FEDERAL FUNDS	$20,447,889	$20,447,889	$20,447,889	$20,447,889
Adult Education State Grant Program CFDA84.002	$20,447,889	$20,447,889	$20,447,889	$20,447,889
TOTAL AGENCY FUNDS	$5,480,000	$5,480,000	$5,480,000	$5,480,000
Intergovernmental Transfers	$2,100,000	$2,100,000	$2,100,000	$2,100,000
Authority/Local Government Payments to State Agencies	$2,100,000	$2,100,000	$2,100,000	$2,100,000
Sales and Services	$3,380,000	$3,380,000	$3,380,000	$3,380,000
General Educational Development Fees	$3,380,000	$3,380,000	$3,380,000	$3,380,000
TOTAL PUBLIC FUNDS	$39,099,942	$39,099,942	$39,099,942	$39,099,942

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$7,944,927	$7,944,927	$7,944,927	$7,944,927
State General Funds	$7,944,927	$7,944,927	$7,944,927	$7,944,927
TOTAL FEDERAL FUNDS	$657,195	$657,195	$657,195	$657,195
Adult Education State Grant Program CFDA84.002	$62,111	$62,111	$62,111	$62,111
Race-to-the-Top Incentive Grants CFDA84.395	$595,084	$595,084	$595,084	$595,084
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements	$100,000	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements Not Itemized	$100,000	$100,000	$100,000	$100,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$110,000	$110,000	$110,000	$110,000
State Funds Transfers	$110,000	$110,000	$110,000	$110,000
Agency to Agency Contracts	$110,000	$110,000	$110,000	$110,000
TOTAL PUBLIC FUNDS	$8,812,122	$8,812,122	$8,812,122	$8,812,122

335.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$109,460	$109,460	$109,460	$109,460

335.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.*

State General Funds	$9,128	$9,128	$9,128	$9,128

335.3 *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	$18,249	$18,249	$18,249	$18,249

335.4 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$5,607	$5,607	$5,607	$5,607

335.5 *Reduce funds for personnel to eliminate one filled position and one vacant position.*

State General Funds	($155,848)	($155,848)	($155,848)	($155,848)

335.6 *Reduce funds for operations.*

State General Funds	($68,000)	($68,000)	($68,000)	($68,000)

335.7 *Reduce funds for information technology.*

State General Funds	($5,000)	($5,000)	($5,000)	($5,000)

335.8 *Reduce funds for telecommunications.*

State General Funds	($9,500)	($9,500)	($9,500)	($9,500)

335.90 *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds				($1,391)

335.100 Departmental Administration — Appropriation (HB 106)

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$7,849,023	$7,849,023	$7,849,023	$7,847,632
State General Funds	$7,849,023	$7,849,023	$7,849,023	$7,847,632
TOTAL FEDERAL FUNDS	$657,195	$657,195	$657,195	$657,195
Adult Education State Grant Program CFDA84.002	$62,111	$62,111	$62,111	$62,111
Race-to-the-Top Incentive Grants CFDA84.395	$595,084	$595,084	$595,084	$595,084

	Gov Rev	House	Senate	CC
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements	$100,000	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements Not Itemized	$100,000	$100,000	$100,000	$100,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$110,000	$110,000	$110,000	$110,000
State Funds Transfers	$110,000	$110,000	$110,000	$110,000
Agency to Agency Contracts	$110,000	$110,000	$110,000	$110,000
TOTAL PUBLIC FUNDS	$8,716,218	$8,716,218	$8,716,218	$8,714,827

Quick Start and Customized Services — Continuation Budget

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$12,578,020	$12,578,020	$12,578,020	$12,578,020
State General Funds	$12,578,020	$12,578,020	$12,578,020	$12,578,020
TOTAL FEDERAL FUNDS	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Mine Health and Safety Grants CFDA17.600	$1,000,000	$1,000,000	$1,000,000	$1,000,000
TOTAL AGENCY FUNDS	$8,930,000	$8,930,000	$8,930,000	$8,930,000
Sales and Services	$8,930,000	$8,930,000	$8,930,000	$8,930,000
Training Fees	$30,000	$30,000	$30,000	$30,000
Workforce Training Income	$8,900,000	$8,900,000	$8,900,000	$8,900,000
TOTAL PUBLIC FUNDS	$22,508,020	$22,508,020	$22,508,020	$22,508,020

336.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$66,652	$66,652	$66,652	$66,652

336.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.*

State General Funds	$24,142	$24,142	$24,142	$24,142

336.3 *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	$15,492	$15,492	$15,492	$15,492

336.4 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$810	$810	$810	$810

336.90 *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds				($7,039)

336.100 Quick Start and Customized Services — Appropriation (HB 106)

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$12,685,116	$12,685,116	$12,685,116	$12,678,077
State General Funds	$12,685,116	$12,685,116	$12,685,116	$12,678,077
TOTAL FEDERAL FUNDS	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Mine Health and Safety Grants CFDA17.600	$1,000,000	$1,000,000	$1,000,000	$1,000,000
TOTAL AGENCY FUNDS	$8,930,000	$8,930,000	$8,930,000	$8,930,000
Sales and Services	$8,930,000	$8,930,000	$8,930,000	$8,930,000
Training Fees	$30,000	$30,000	$30,000	$30,000
Workforce Training Income	$8,900,000	$8,900,000	$8,900,000	$8,900,000
TOTAL PUBLIC FUNDS	$22,615,116	$22,615,116	$22,615,116	$22,608,077

Technical Education — Continuation Budget

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$296,574,308	$296,574,308	$296,574,308	$296,574,308
State General Funds	$296,574,308	$296,574,308	$296,574,308	$296,574,308
TOTAL FEDERAL FUNDS	$44,999,000	$44,999,000	$44,999,000	$44,999,000
Charter School CFDA84.282	$484,000	$484,000	$484,000	$484,000
Child & Adult Care Food Program CFDA10.558	$443,706	$443,706	$443,706	$443,706
Community Based Job Training Grants CFDA17.269	$2,299,000	$2,299,000	$2,299,000	$2,299,000
Emp. & Training Pilot, Demonstrations, & Research CFDA17.261	$472,242	$472,242	$472,242	$472,242
Employment Service CFDA17.207	$524,732	$524,732	$524,732	$524,732

	Gov Rev	House	Senate	CC
Federal Work-Study Program CFDA84.033	$2,485,917	$2,485,917	$2,485,917	$2,485,917
Higher Education Institutional Aid CFDA84.031	$641,615	$641,615	$641,615	$641,615
Vocational Education Basic Grants CFDA84.048	$29,159,940	$29,159,940	$29,159,940	$29,159,940
Work Incentive Grants CFDA17.266	$2,854,559	$2,854,559	$2,854,559	$2,854,559
Workforce Investment Act Adult Program CFDA17.258	$2,344,799	$2,344,799	$2,344,799	$2,344,799
Workforce Investment Act Dislocated Workers CFDA17.260	$2,257,484	$2,257,484	$2,257,484	$2,257,484
Workforce Investment Act Youth Activities CFDA17.259	$1,031,006	$1,031,006	$1,031,006	$1,031,006
TOTAL AGENCY FUNDS	$254,200,000	$254,200,000	$254,200,000	$254,200,000
Sales and Services	$254,200,000	$254,200,000	$254,200,000	$254,200,000
Auxiliary Services	$38,920,779	$38,920,779	$38,920,779	$38,920,779
Continuing Education Fees	$12,225,000	$12,225,000	$12,225,000	$12,225,000
Educational Department Service Fees	$2,466,867	$2,466,867	$2,466,867	$2,466,867
Sales and Services Not Itemized	$96,770	$96,770	$96,770	$96,770
Training Fees	$7,800,000	$7,800,000	$7,800,000	$7,800,000
Tuition and Fees for Higher Education	$192,690,584	$192,690,584	$192,690,584	$192,690,584
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,250,000	$1,250,000	$1,250,000	$1,250,000
State Funds Transfers	$1,250,000	$1,250,000	$1,250,000	$1,250,000
Agency to Agency Contracts	$1,250,000	$1,250,000	$1,250,000	$1,250,000
TOTAL PUBLIC FUNDS	$597,023,308	$597,023,308	$597,023,308	$597,023,308

337.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$1,610,941	$1,610,941	$1,610,941	$1,610,941

337.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.*

State General Funds	$957,518	$957,518	$957,518	$957,518

337.3 *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	$345,001	$345,001	$345,001	$345,001

337.4 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$117,725	$117,725	$117,725	$117,725

337.5 *Reduce funds for the formula to reflect a 13.0% decrease in credit hours and a 4.5% increase in square footage. (H and S:Reduce funds)*

State General Funds	($27,394,651)	($21,394,651)	($16,894,651)	($19,000,000)

337.90 *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds				($436,552)

337.100 Technical Education — Appropriation (HB 106)

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$272,210,842	$278,210,842	$282,710,842	$280,168,941
State General Funds	$272,210,842	$278,210,842	$282,710,842	$280,168,941
TOTAL FEDERAL FUNDS	$44,999,000	$44,999,000	$44,999,000	$44,999,000
Charter School CFDA84.282	$484,000	$484,000	$484,000	$484,000
Child & Adult Care Food Program CFDA10.558	$443,706	$443,706	$443,706	$443,706
Community Based Job Training Grants CFDA17.269	$2,299,000	$2,299,000	$2,299,000	$2,299,000
Emp. & Training Pilot, Demonstrations, & Research CFDA17.261	$472,242	$472,242	$472,242	$472,242
Employment Service CFDA17.207	$524,732	$524,732	$524,732	$524,732
Federal Work-Study Program CFDA84.033	$2,485,917	$2,485,917	$2,485,917	$2,485,917
Higher Education Institutional Aid CFDA84.031	$641,615	$641,615	$641,615	$641,615
Vocational Education Basic Grants CFDA84.048	$29,159,940	$29,159,940	$29,159,940	$29,159,940
Work Incentive Grants CFDA17.266	$2,854,559	$2,854,559	$2,854,559	$2,854,559
Workforce Investment Act Adult Program CFDA17.258	$2,344,799	$2,344,799	$2,344,799	$2,344,799
Workforce Investment Act Dislocated Workers CFDA17.260	$2,257,484	$2,257,484	$2,257,484	$2,257,484
Workforce Investment Act Youth Activities CFDA17.259	$1,031,006	$1,031,006	$1,031,006	$1,031,006
TOTAL AGENCY FUNDS	$254,200,000	$254,200,000	$254,200,000	$254,200,000
Sales and Services	$254,200,000	$254,200,000	$254,200,000	$254,200,000
Auxiliary Services	$38,920,779	$38,920,779	$38,920,779	$38,920,779
Continuing Education Fees	$12,225,000	$12,225,000	$12,225,000	$12,225,000
Educational Department Service Fees	$2,466,867	$2,466,867	$2,466,867	$2,466,867
Sales and Services Not Itemized	$96,770	$96,770	$96,770	$96,770
Training Fees	$7,800,000	$7,800,000	$7,800,000	$7,800,000
Tuition and Fees for Higher Education	$192,690,584	$192,690,584	$192,690,584	$192,690,584
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,250,000	$1,250,000	$1,250,000	$1,250,000
State Funds Transfers	$1,250,000	$1,250,000	$1,250,000	$1,250,000
Agency to Agency Contracts	$1,250,000	$1,250,000	$1,250,000	$1,250,000
TOTAL PUBLIC FUNDS	$572,659,842	$578,659,842	$583,159,842	$580,617,941