

## Section 28: Insurance, Department of

### Departmental Administration

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

	Program Overview	
	Continuation Budget	
TOTAL STATE FUNDS	\$1,812,192	\$1,812,192
State General Funds	\$1,812,192	\$1,812,192
TOTAL PUBLIC FUNDS	\$1,812,192	\$1,812,192

#### 199.100 Departmental Administration

#### Appropriation (HB 75)

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

TOTAL STATE FUNDS	\$1,812,192	\$1,812,192
State General Funds	\$1,812,192	\$1,812,192
TOTAL PUBLIC FUNDS	\$1,812,192	\$1,812,192

### Enforcement

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

	Program Overview			
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Number of cases closed with actions	1,426	1,745	524	144
Fines collected	\$289,256.00	\$2,529,805.00	\$4,445,493.00	\$2,492,703.00

**Summary of Activities:** This program provides legal analysis, represents the department at the administrative level for legal matters, coordinates court cases and other litigation, and initiates legal proceedings with regard to the enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud. The program also deals with consumer complaints through hearings on cancellations and non-renewals of personal automobile policies, as well as with regards to non-compliance with workers' compensation rating issues.

**Target Population:** Georgia consumers of insurance products; insurance companies doing business in Georgia.

**Delivery Mechanism:** Administered by state employees.

**Fund Sources:** The current funding structure of the program is 100% state funds.

	Continuation Budget	
TOTAL STATE FUNDS	\$774,303	\$774,303
State General Funds	\$774,303	\$774,303
TOTAL PUBLIC FUNDS	\$774,303	\$774,303

#### 200.100 Enforcement

#### Appropriation (HB 75)

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	\$774,303	\$774,303
State General Funds	\$774,303	\$774,303
TOTAL PUBLIC FUNDS	\$774,303	\$774,303

### Fire Safety

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

	Program Overview			
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Number of investigations initiated into suspected criminal fires	779	546	618	206
Percentage of mandated inspections completed (June to June)	84.00%	77.00%	100.00%	85.00%
Number of permits and approvals issued	8,719	8,212	12,041	10,656
Number of inspections conducted	58,401	56,518	54,487	48,791

**Summary of Activities:** This program promotes fire safety awareness through education and training, sets the minimum fire safety standards in the state, enforces and regulates fire safety rules for public buildings and manufactured housing, and regulates the storage, transportation, and handling of hazardous materials.

**Delivery Mechanism:** Administered by state employees.

**Fund Sources:** The current funding structure of the program is approximately 86% state funds and 14% federal funds (the program also has less than 1% agency funds.)

	<b>Continuation Budget</b>	
TOTAL STATE FUNDS	\$7,089,780	\$7,089,780
State General Funds	\$7,089,780	\$7,089,780
TOTAL FEDERAL FUNDS	\$720,479	\$720,479
Manufctd. Home Construction & Safety Standards CFDA14.171	\$720,479	\$720,479
TOTAL AGENCY FUNDS	\$5,000	\$5,000
Sales and Services	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$334,026	\$334,026
State Funds Transfers	\$334,026	\$334,026
Agency to Agency Contracts	\$334,026	\$334,026
TOTAL PUBLIC FUNDS	\$8,149,285	\$8,149,285

**201.1** *Replace funds for manufactured housing inspections and regulatory activities.*

State General Funds	(\$622,219)	(\$622,219)
Manufctd. Home Construction & Safety Standards CFDA14.171	\$622,219	\$622,219
Total Public Funds:	\$0	\$0

**201.100 Fire Safety**

**Appropriation (HB 75)**

*The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.*

<b>TOTAL STATE FUNDS</b>	\$6,467,561	\$6,467,561
State General Funds	\$6,467,561	\$6,467,561
<b>TOTAL FEDERAL FUNDS</b>	\$1,342,698	\$1,342,698
Manufctd. Home Construction & Safety Standards CFDA14.171	\$1,342,698	\$1,342,698
<b>TOTAL AGENCY FUNDS</b>	\$5,000	\$5,000
Sales and Services	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$334,026	\$334,026
State Funds Transfers	\$334,026	\$334,026
Agency to Agency Contracts	\$334,026	\$334,026
<b>TOTAL PUBLIC FUNDS</b>	\$8,149,285	\$8,149,285

**Industrial Loan**

*The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.*

	<b>Program Overview</b>			
<b>Performance Measures:</b>	FY 2011	FY 2012	FY 2013	FY 2014
Number of lenders regulated	1,063	1,036	1,031	1,050
<b>Summary of Activities:</b> This program licenses, regulates, and examines finance companies that provide consumer loans of \$3,000 or less.				
<b>Target Population:</b> Georgia consumers who borrow from businesses that provide loans of \$3,000 or less.				
<b>Location:</b> Georgia licenses more than 1,000 Industrial Loan offices statewide.				
<b>Delivery Mechanism:</b> Administered by state employees.				
<b>Fund Sources:</b> The current funding structure of the program is 100% state funds.				

	<b>Continuation Budget</b>	
TOTAL STATE FUNDS	\$670,948	\$670,948
State General Funds	\$670,948	\$670,948
TOTAL PUBLIC FUNDS	\$670,948	\$670,948

**202.100 Industrial Loan**

**Appropriation (HB 75)**

*The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.*

<b>TOTAL STATE FUNDS</b>	\$670,948	\$670,948
State General Funds	\$670,948	\$670,948
<b>TOTAL PUBLIC FUNDS</b>	\$670,948	\$670,948

### Insurance Regulation

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

Performance Measures:	Program Overview			
	FY 2011	FY 2012	FY 2013	FY 2014
Average number of days required to certify that a new insurance product is reviewed, approved, and market-ready	34	28	22	22
Average number of days to resolve a complaint received by the Consumer Services division	40	47	62	68
Number of companies placed in administrative supervision, rehabilitation, or liquidated	5	0	1	4
Funds returned to Georgia consumers through complaint resolution	\$10,198,910.00	\$7,844,176.00	\$12,094,517.00	\$7,970,138.00
Number of licensed insurance companies	1,632	1,550	1,567	1,772

**Summary of Activities:** This program conducts financial and market examinations of insurance companies; investigates policyholder complaint; monitors insurance companies for compliance with state laws and regulations; licenses insurance companies as well as private insurance agents, adjusters, and brokers, reviews and approves premium rates, and disseminates information to the public and the insurance industry about the state's insurance laws and regulations.

**Target Population:** Georgia consumers of life, health, property, and casualty insurance; life, health, property, and casualty insurance companies and agents operating in the state of Georgia.

**Delivery Mechanism:** Administered by state employees.

**Fund Sources:** The current funding structure of the program is approximately 84% state funds and 16% federal funds.

#### Continuation Budget

TOTAL STATE FUNDS	\$5,277,604	\$5,277,604
State General Funds	\$5,277,604	\$5,277,604
TOTAL PUBLIC FUNDS	\$5,277,604	\$5,277,604

### 203.100 Insurance Regulation

#### Appropriation (HB 75)

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	\$5,277,604	\$5,277,604
State General Funds	\$5,277,604	\$5,277,604
TOTAL PUBLIC FUNDS	\$5,277,604	\$5,277,604

### Special Fraud

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

Performance Measures:	Program Overview			
	FY 2011	FY 2012	FY 2013	FY 2014
Of cases referred to a district attorney, percentage of those cases that resulted in a criminal conviction	43.00%	40.00%	92.00%	31.00%
Percentage of complaints received that resulted in a referral to a district attorney for prosecution	8.00%	9.00%	7.00%	11.00%
Percentage of complaints received that resulted in administrative penalties or action	4.00%	4.00%	6.00%	5.00%
Average number of days to resolve a case	40	47	62	68
Number of complaints received	267	533	367	340

**Summary of Activities:** This program identifies and investigates instances of insurance fraud in cooperation with federal, state and local government agencies and enforces actions where appropriate to protect consumers from financial loss due to fraudulent activities.

**Target Population:** Georgia insurance consumers.

**Delivery Mechanism:** Administered by state employees.

**Fund Sources:** The current funding structure of the program is 100% state funds (insurance assessments).

**Noteworthy:** As provided by law, funding for the Special Fraud Program is provided through assessments of insurance companies doing business in Georgia and is thereby operated at no cost to the state. Each year the Legislature approves the program's budget for the next fiscal year. The insurance companies are then assessed an amount equal to the program budget approved by the Legislature. Funds are collected in the first quarter of the fiscal year and forwarded to the State Treasury.

#### Continuation Budget

TOTAL STATE FUNDS	\$4,214,365	\$4,214,365
State General Funds	\$4,214,365	\$4,214,365

TOTAL FEDERAL FUNDS	\$6,476	\$6,476
Asset Forfeiture CFDA99.OFA	\$6,476	\$6,476
TOTAL PUBLIC FUNDS	\$4,220,841	\$4,220,841

**204.100 Special Fraud**

**Appropriation (HB 75)**

*The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.*

TOTAL STATE FUNDS	\$4,214,365	\$4,214,365
State General Funds	\$4,214,365	\$4,214,365
TOTAL FEDERAL FUNDS	\$6,476	\$6,476
Asset Forfeiture CFDA99.OFA	\$6,476	\$6,476
TOTAL PUBLIC FUNDS	\$4,220,841	\$4,220,841

**Section 31: Labor, Department of**

**Department of Labor Administration**

*The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.*

Performance Measures:	Program Overview			
	FY 2011	FY 2012	FY 2013	FY 2014
Percentage of payments made electronically	1.90%	31.50%	22.50%	28.00%
Average days to process a payment	N/A	5.8	6.9	8.0
Number of payments processed	692,815	553,948	30,669	29,041
Agency turnover rate	11.89%	11.71%	17.40%	16.80%

**Continuation Budget**

TOTAL STATE FUNDS	\$1,600,435	\$1,600,435
State General Funds	\$1,600,435	\$1,600,435
TOTAL FEDERAL FUNDS	\$31,312,292	\$31,312,292
Disabled Veterans' Outreach Program CFDA17.801	\$441,952	\$441,952
Employment Service CFDA17.207	\$5,898,950	\$5,898,950
Labor Force Statistics CFDA17.002	\$298,979	\$298,979
Local Veterans' Employment Representative Prg. CFDA17.804	\$502,100	\$502,100
Temporary Labor Certification for Foreign Workers CFDA17.273	\$69,100	\$69,100
Unemployment Insurance CFDA17.225	\$24,026,211	\$24,026,211
Work Opportunity Tax Credit Program CFDA17.271	\$75,000	\$75,000
TOTAL AGENCY FUNDS	\$140,273	\$140,273
Intergovernmental Transfers	\$140,273	\$140,273
Intergovernmental Transfers Not Itemized	\$140,273	\$140,273
TOTAL PUBLIC FUNDS	\$33,053,000	\$33,053,000

**215.100 Department of Labor Administration**

**Appropriation (HB 75)**

*The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.*

TOTAL STATE FUNDS	\$1,600,435	\$1,600,435
State General Funds	\$1,600,435	\$1,600,435
TOTAL FEDERAL FUNDS	\$31,312,292	\$31,312,292
Disabled Veterans' Outreach Program CFDA17.801	\$441,952	\$441,952
Employment Service CFDA17.207	\$5,898,950	\$5,898,950
Labor Force Statistics CFDA17.002	\$298,979	\$298,979
Local Veterans' Employment Representative Prg. CFDA17.804	\$502,100	\$502,100
Temporary Labor Certification for Foreign Workers CFDA17.273	\$69,100	\$69,100
Unemployment Insurance CFDA17.225	\$24,026,211	\$24,026,211
Work Opportunity Tax Credit Program CFDA17.271	\$75,000	\$75,000
TOTAL AGENCY FUNDS	\$140,273	\$140,273
Intergovernmental Transfers	\$140,273	\$140,273
Intergovernmental Transfers Not Itemized	\$140,273	\$140,273
TOTAL PUBLIC FUNDS	\$33,053,000	\$33,053,000

**Labor Market Information**

*The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.*

**Program Overview**

**Summary of Activities:** This program collects, maintains, and provides reports on Georgia's labor market. Staff gather, analyze and distribute a wide range of employment related data and statistics to support employment and economic development activities.

**Target Population:** Georgia job seekers and employers.

**Delivery Mechanism:** Administered by state employees and information is also available on the website.

**Fund Sources:** This program is 100% federally funded.

	<b>Continuation Budget</b>	
TOTAL STATE FUNDS	\$0	\$0
State General Funds	\$0	\$0
TOTAL FEDERAL FUNDS	\$2,249,873	\$2,249,873
Labor Force Statistics CFDA17.002	\$1,994,873	\$1,994,873
Unemployment Insurance CFDA17.225	\$255,000	\$255,000
TOTAL PUBLIC FUNDS	\$2,249,873	\$2,249,873

**216.100 Labor Market Information**

**Appropriation (HB 75)**

*The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.*

<b>TOTAL FEDERAL FUNDS</b>	\$2,249,873	\$2,249,873
<b>Labor Force Statistics CFDA17.002</b>	\$1,994,873	\$1,994,873
<b>Unemployment Insurance CFDA17.225</b>	\$255,000	\$255,000
<b>TOTAL PUBLIC FUNDS</b>	\$2,249,873	\$2,249,873

**Unemployment Insurance**

*The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

	<b>Program Overview</b>			
<b>Performance Measures:</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
Percentage of new employer accounts for which unemployment insurance obligation is determined within 90 days (Federal Target: 88.7%)	89.10%	88.90%	88.90%	89.20%
Percentage of unemployment insurance benefit recipients paid accurately, as determined by a federally-prescribed sample methodology	94.30%	93.40%	91.90%	92.10%
Number of employers with a tax liability	204,821	204,409	207,138	211,460

**Summary of Activities:** This program disburses unemployment insurance benefits and collects unemployment insurance premiums from employers.

**Target Population:** Unemployed Georgians.

**Delivery Mechanism:** Administered by state employees.

**Fund Sources:** The current funding structure of the program is approximately 11% state funds and 89% federal funds. The federal funds in this program are tied directly to the administration of the program, and are thus distinguished from the federal UI funds that are paid out directly as benefits.

	<b>Continuation Budget</b>	
TOTAL STATE FUNDS	\$4,365,000	\$4,365,000
State General Funds	\$4,365,000	\$4,365,000
TOTAL FEDERAL FUNDS	\$34,599,186	\$34,599,186
Unemployment Insurance CFDA17.225	\$34,599,186	\$34,599,186
TOTAL PUBLIC FUNDS	\$38,964,186	\$38,964,186

**217.1 Transfer funds from the Unemployment Insurance program to the Workforce Solutions program for Regulation of Youth Employment operations.**

State General Funds	(\$201,439)	(\$201,439)
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**217.100 Unemployment Insurance**

**Appropriation (HB 75)**

*The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

<b>TOTAL STATE FUNDS</b>	\$4,163,561	\$4,163,561
<b>State General Funds</b>	\$4,163,561	\$4,163,561
<b>TOTAL FEDERAL FUNDS</b>	\$34,599,186	\$34,599,186
<b>Unemployment Insurance CFDA17.225</b>	\$34,599,186	\$34,599,186
<b>TOTAL PUBLIC FUNDS</b>	\$38,762,747	\$38,762,747

**Workforce Solutions**

*The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.*

			Program Overview	
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Percentage of customers retaining employment following services	73.00%	77.00%	78.00%	77.00%
Percentage of customers obtaining employment following services	46.00%	47.00%	50.00%	53.00%
Number of Child Labor Certificates issued to minors	31,368	47,684	33,316	37,924
Number of job orders received from businesses	76,823	69,507	62,367	80,559
Number of customers served at Career Centers	657,838	599,775	531,884	407,313

**Summary of Activities:** This program offers workforce solutions to both businesses and individuals seeking employment. Employment Services: Assists those who are seeking jobs with employment preparation; aids employers in the search for qualified workers and other business services. Jobs for Georgia Graduates: Assists at risk youth in high school to help them transition into jobs, military, or college. Child Labor Inspections: Administers and monitors the guidelines and restrictions for the employment of all youth under 18 by issuing employment and consent certificates, conducting investigations, and conducting random inspections.

**Target Population:** Businesses and unemployed Georgia citizens.

**Location:** Services are offered at Career Centers and One-Stop Centers located throughout the state.

**Delivery Mechanism:** Administered by state employees at Career Centers and technical schools and private-sector workforce development groups.

**Fund Sources:** The current funding structure of the program is approximately 14% state funds and 86% federal funds.

	Continuation Budget	
TOTAL STATE FUNDS	\$6,727,369	\$6,727,369
State General Funds	\$6,727,369	\$6,727,369
TOTAL FEDERAL FUNDS	\$54,762,513	\$54,762,513
Disabled Veterans' Outreach Program CFDA17.801	\$2,210,000	\$2,210,000
Employment Service CFDA17.207	\$24,236,920	\$24,236,920
Local Veterans' Employment Representative Prg. CFDA17.804	\$2,000,100	\$2,000,100
Temporary Labor Certification for Foreign Workers CFDA17.273	\$350,000	\$350,000
Unemployment Insurance CFDA17.225	\$25,490,493	\$25,490,493
Work Opportunity Tax Credit Program CFDA17.271	\$475,000	\$475,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,069,666	\$1,069,666
Agency Funds Transfers	\$1,069,666	\$1,069,666
Transfers from Ga Vocational Rehab Agency	\$1,069,666	\$1,069,666
TOTAL PUBLIC FUNDS	\$62,559,548	\$62,559,548

**218.1** *Transfer funds from the Unemployment Insurance program to the Workforce Solutions program for Regulation of Youth Employment operations.*

State General Funds	\$201,439	\$201,439
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**218.100 Workforce Solutions** **Appropriation (HB 75)**

*The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.*

TOTAL STATE FUNDS	\$6,928,808	\$6,928,808
State General Funds	\$6,928,808	\$6,928,808
TOTAL FEDERAL FUNDS	\$54,762,513	\$54,762,513
Disabled Veterans' Outreach Program CFDA17.801	\$2,210,000	\$2,210,000
Employment Service CFDA17.207	\$24,236,920	\$24,236,920
Local Veterans' Employment Representative Prg. CFDA17.804	\$2,000,100	\$2,000,100
Temporary Labor Certification for Foreign Workers CFDA17.273	\$350,000	\$350,000
Unemployment Insurance CFDA17.225	\$25,490,493	\$25,490,493
Work Opportunity Tax Credit Program CFDA17.271	\$475,000	\$475,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,069,666	\$1,069,666
Agency Funds Transfers	\$1,069,666	\$1,069,666
Transfers from Ga Vocational Rehab Agency	\$1,069,666	\$1,069,666
TOTAL PUBLIC FUNDS	\$62,760,987	\$62,760,987

**Section 49: Workers' Compensation, State Board of**

**Administer the Workers' Compensation Laws**

*The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.*

			Program Overview	
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014

Percentage of cases disposed of within 60 days of the hearing date	88.00%	89.60%	91.00%	90.00%
Percentage of cases successfully resolved through mediation	81.00%	78.00%	82.00%	81.00%
Number of mediations held	2,022	2,260	2,170	2,755

**Summary of Activities:** Program activities include monitoring, regulating, and enforcing the State of Georgia's Workers' Compensation program.

**Target Population:** Georgia workers seeking Workers' Compensation.

**Delivery Mechanism:** Administered by state employees.

**Fund Sources:** The current funding structure of the program is approximately 99.6% state funds and 0.04% agency funds.

**Continuation Budget**

TOTAL STATE FUNDS	\$11,985,822	\$11,985,822
State General Funds	\$11,985,822	\$11,985,822
TOTAL AGENCY FUNDS	\$458,353	\$458,353
Sales and Services	\$458,353	\$458,353
Sales and Services Not Itemized	\$458,353	\$458,353
TOTAL PUBLIC FUNDS	\$12,444,175	\$12,444,175

**352.100 Administer the Workers' Compensation Laws**

**Appropriation (HB 75)**

*The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.*

TOTAL STATE FUNDS	\$11,985,822	\$11,985,822
State General Funds	\$11,985,822	\$11,985,822
TOTAL AGENCY FUNDS	\$458,353	\$458,353
Sales and Services	\$458,353	\$458,353
Sales and Services Not Itemized	\$458,353	\$458,353
TOTAL PUBLIC FUNDS	\$12,444,175	\$12,444,175

**Board Administration**

*The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.*

**Program Overview**

Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Number of payments processed	1,771	1,784	1,796	1,626
Employee turnover rate	0.00%	0.00%	21.00%	16.00%

**Summary of Activities:** The administration functions of the State Board of Workers' Compensations are within this program.

**Target Population:** Georgia workers seeking Workers' Compensation.

**Delivery Mechanism:** Administered by state employees.

**Fund Sources:** The current funding structure of the program is approximately 99.99% state funds and 0.01% agency funds.

**Continuation Budget**

TOTAL STATE FUNDS	\$10,543,894	\$10,543,894
State General Funds	\$10,543,894	\$10,543,894
TOTAL AGENCY FUNDS	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$10,609,373	\$10,609,373

**353.100 Board Administration**

**Appropriation (HB 75)**

*The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.*

TOTAL STATE FUNDS	\$10,543,894	\$10,543,894
State General Funds	\$10,543,894	\$10,543,894
TOTAL AGENCY FUNDS	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$10,609,373	\$10,609,373