

## Section 26: Governor, Office of the Governor's Office of Workforce Development

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

### Program Overview

**Summary of Activities:** The main purpose of the program is to oversee initiatives that link education with workforce development. Current initiatives include Go Build Georgia which is a program designed to educate young people on the value of learning a trade, dispel their misconceptions about the skilled trade industry and inspire them to consider building a career as a skilled tradesman, and several Veteran's Employment Programs.

**Target Population:** Unemployed Georgians, and businesses seeking employees.

**Location:** Workforce development activities are statewide.

**Delivery Mechanism:** Administered by state employees; GA Work Ready initiative in particular is a partnership with counties, chambers of commerce, technical schools, and private businesses.

**Fund Sources:** This program is 100% funded with federal WIA (Workforce Investment Act) dollars.

**Noteworthy:** All Workforce Investment Act funds from the Department of Labor have been redirected to the Governor's Office of Workforce Development.

	<b>Continuation Budget</b>	
TOTAL STATE FUNDS	\$0	\$0
State General Funds	\$0	\$0
TOTAL FEDERAL FUNDS	\$73,361,918	\$73,361,918
Workforce Investment Act Adult Program CFDA17.258	\$16,300,000	\$16,300,000
Workforce Investment Act Dislocated Workers CFDA17.260	\$17,938,465	\$17,938,465
Workforce Investment Act Youth Activities CFDA17.259	\$39,123,453	\$39,123,453
TOTAL PUBLIC FUNDS	\$73,361,918	\$73,361,918

**170.1** *Transfer funds for all activities and functions and 28 positions from the Office of the Governor to the Department of Economic Development for administering the Governor's Office of Workforce Development.*

Workforce Investment Act Adult Program CFDA17.258	(\$16,300,000)	(\$16,300,000)
Workforce Investment Act Youth Activities CFDA17.259	(\$39,123,453)	(\$39,123,453)
Workforce Investment Act Dislocated Workers CFDA17.260	(\$17,938,465)	(\$17,938,465)
Total Public Funds:	(\$73,361,918)	(\$73,361,918)

There is hereby appropriated to the Office of the Governor the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

## Section 28: Insurance, Department of Departmental Administration

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

### Program Overview

	<b>Continuation Budget</b>	
TOTAL STATE FUNDS	\$1,746,908	\$1,746,908
State General Funds	\$1,746,908	\$1,746,908
TOTAL PUBLIC FUNDS	\$1,746,908	\$1,746,908

**201.1** *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$32,624	\$32,624
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**201.2** *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	\$20,106	\$20,106
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**201.3** *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$12,554	\$12,554
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### 201.100 Departmental Administration

### Appropriation (HB 744)

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

<b>TOTAL STATE FUNDS</b>	\$1,812,192	\$1,812,192
State General Funds	\$1,812,192	\$1,812,192
<b>TOTAL PUBLIC FUNDS</b>	\$1,812,192	\$1,812,192

**Enforcement**

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

<b>Program Overview</b>				
<b>Performance Measures:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
Number of cases closed with actions	1,103.00	1,426.00	1,745.00	524.00
Fines collected	\$1,289,750.00	\$289,256.00	\$2,529,805.00	\$4,445,493.00

**Summary of Activities:** This program provides legal analysis, represents the department at the administrative level for legal matters, coordinates court cases and other litigation, and initiates legal proceedings with regard to the enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud. The program also deals with consumer complaints through hearings on cancellations and non-renewals of personal automobile policies, as well as with regards to non-compliance with workers' compensation rating issues.

**Target Population:** Georgia consumers of insurance products; insurance companies doing business in Georgia.

**Delivery Mechanism:** Administered by state employees.

**Fund Sources:** The current funding structure of the program is 100% state funds.

			<b>Continuation Budget</b>	
TOTAL STATE FUNDS			\$756,822	\$756,822
State General Funds			\$756,822	\$756,822
TOTAL PUBLIC FUNDS			\$756,822	\$756,822

**202.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.**

State General Funds	\$12,197	\$12,197
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**202.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.**

State General Funds	\$5,284	\$5,284
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**202.100 Enforcement Appropriation (HB 744)**

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

<b>TOTAL STATE FUNDS</b>	\$774,303	\$774,303
State General Funds	\$774,303	\$774,303
<b>TOTAL PUBLIC FUNDS</b>	\$774,303	\$774,303

**Fire Safety**

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

<b>Program Overview</b>				
<b>Performance Measures:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
Number of investigations initiated into suspected criminal fires	663.00	779.00	546.00	618.00
Percentage of mandated inspections completed (June to June)	N/A	84.00%	77.00%	100.00%
Number of permits and approvals issued	8,899.00	8,719.00	8,212.00	12,041.00
Number of inspections conducted	66,199.00	58,401.00	56,518.00	54,487.00

**Summary of Activities:** This program promotes fire safety awareness through education and training, sets the minimum fire safety standards in the state, enforces and regulates fire safety rules for public buildings and manufactured housing, and regulates the storage, transportation, and handling of hazardous materials.

**Delivery Mechanism:** Administered by state employees.

**Fund Sources:** The current funding structure of the program is approximately 86% state funds and 14% federal funds (the program also has less than 1% agency funds.)

			<b>Continuation Budget</b>	
TOTAL STATE FUNDS			\$6,906,358	\$6,906,358
State General Funds			\$6,906,358	\$6,906,358
TOTAL FEDERAL FUNDS			\$1,123,107	\$1,123,107

**HB 744 (FY 2015G) - Insurance**

Governor

House

Manufctd. Home Construction & Safety Standards CFDA14.171	\$1,121,971	\$1,121,971
Medicare - Hospital Insurance CFDA93.773	\$1,136	\$1,136
<b>TOTAL AGENCY FUNDS</b>	<b>\$15,426</b>	<b>\$15,426</b>
Sales and Services	\$15,426	\$15,426
Sales and Services Not Itemized	\$15,426	\$15,426
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$81,806</b>	<b>\$81,806</b>
State Funds Transfers	\$81,806	\$81,806
Agency to Agency Contracts	\$81,806	\$81,806
<b>TOTAL PUBLIC FUNDS</b>	<b>\$8,126,697</b>	<b>\$8,126,697</b>

**203.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$135,255	\$135,255
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**203.2** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$48,167	\$48,167
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**203.100 Fire Safety** **Appropriation (HB 744)**

*The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.*

<b>TOTAL STATE FUNDS</b>	<b>\$7,089,780</b>	<b>\$7,089,780</b>
State General Funds	\$7,089,780	\$7,089,780
<b>TOTAL FEDERAL FUNDS</b>	<b>\$1,123,107</b>	<b>\$1,123,107</b>
Manufctd. Home Construction & Safety Standards CFDA14.171	\$1,121,971	\$1,121,971
Medicare - Hospital Insurance CFDA93.773	\$1,136	\$1,136
<b>TOTAL AGENCY FUNDS</b>	<b>\$15,426</b>	<b>\$15,426</b>
Sales and Services	\$15,426	\$15,426
Sales and Services Not Itemized	\$15,426	\$15,426
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$81,806</b>	<b>\$81,806</b>
State Funds Transfers	\$81,806	\$81,806
Agency to Agency Contracts	\$81,806	\$81,806
<b>TOTAL PUBLIC FUNDS</b>	<b>\$8,310,119</b>	<b>\$8,310,119</b>

**Industrial Loan**

*The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.*

			<b>Program Overview</b>	
<b>Performance Measures:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
Number of lenders regulated	1,019.00	1,063.00	1,036.00	1,031.00
<b>Summary of Activities:</b> This program licenses, regulates, and examines finance companies that provide consumer loans of \$3,000 or less.				
<b>Target Population:</b> Georgia consumers who borrow from businesses that provide loans of \$3,000 or less.				
<b>Location:</b> Georgia licenses more than 1,000 Industrial Loan offices statewide.				
<b>Delivery Mechanism:</b> Administered by state employees.				
<b>Fund Sources:</b> The current funding structure of the program is 100% state funds.				

**Continuation Budget**

<b>TOTAL STATE FUNDS</b>	<b>\$656,703</b>	<b>\$656,703</b>
State General Funds	\$656,703	\$656,703
<b>TOTAL PUBLIC FUNDS</b>	<b>\$656,703</b>	<b>\$656,703</b>

**204.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$9,788	\$9,788
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**204.2** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$4,457	\$4,457
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**204.100 Industrial Loan** **Appropriation (HB 744)**

*The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.*

<b>TOTAL STATE FUNDS</b>	<b>\$670,948</b>	<b>\$670,948</b>
State General Funds	\$670,948	\$670,948
<b>TOTAL PUBLIC FUNDS</b>	<b>\$670,948</b>	<b>\$670,948</b>

### Insurance Regulation

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

			Program Overview	
Performance Measures:	FY 2010	FY 2011	FY 2012	FY 2013
Funds returned to Georgia consumers through complaint resolution	\$10,360,877.00	\$9,271,982.00	\$7,740,099.00	\$11,650,000.00
Number of licensed insurance companies	1,658.00	1,632.00	1,550.00	1,567.00
<b>Summary of Activities:</b> This program conducts financial and market examinations of insurance companies; investigates policyholder complaint; monitors insurance companies for compliance with state laws and regulations; licenses insurance companies as well as private insurance agents, adjusters, and brokers, reviews and approves premium rates, and disseminates information to the public and the insurance industry about the state's insurance laws and regulations.				
<b>Target Population:</b> Georgia consumers of life, health, property, and casualty insurance; life, health, property, and casualty insurance companies and agents operating in the state of Georgia.				
<b>Delivery Mechanism:</b> Administered by state employees.				
<b>Fund Sources:</b> The current funding structure of the program is approximately 84% state funds and 16% federal funds.				

			Continuation Budget	
TOTAL STATE FUNDS			\$5,144,676	\$5,144,676
State General Funds			\$5,144,676	\$5,144,676
TOTAL FEDERAL FUNDS			\$1,003,859	\$1,003,859
ACA Consumer Assistance Program Grants CFDA93.519			\$1,003,859	\$1,003,859
TOTAL PUBLIC FUNDS			\$6,148,535	\$6,148,535

**205.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds			\$97,711	\$97,711
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**205.2** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds			\$35,217	\$35,217
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### 205.100 Insurance Regulation Appropriation (HB 744)

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS			\$5,277,604	\$5,277,604
State General Funds			\$5,277,604	\$5,277,604
TOTAL FEDERAL FUNDS			\$1,003,859	\$1,003,859
ACA Consumer Assistance Program Grants CFDA93.519			\$1,003,859	\$1,003,859
TOTAL PUBLIC FUNDS			\$6,281,463	\$6,281,463

### Special Fraud

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

			Program Overview	
Performance Measures:	FY 2010	FY 2011	FY 2012	FY 2013
Number of investigations completed	36.00	342.00	498.00	367.00
<b>Summary of Activities:</b> This program identifies and investigates instances of insurance fraud in cooperation with federal, state and local government agencies and enforces actions where appropriate to protect consumers from financial loss due to fraudulent activities.				
<b>Target Population:</b> Georgia insurance consumers.				
<b>Delivery Mechanism:</b> Administered by state employees.				
<b>Fund Sources:</b> The current funding structure of the program is 100% state funds (insurance assessments).				
<b>Noteworthy:</b> As provided by law, funding for the Special Fraud Program is provided through assessments of insurance companies doing business in Georgia and is thereby operated at no cost to the state. Each year the Legislature approves the program's budget for the next fiscal year. The insurance companies are then assessed an amount equal to the program budget approved by the Legislature. Funds are collected in the first quarter of the fiscal year and forwarded to the State Treasury.				

### Continuation Budget

**HB 744 (FY 2015G) - Insurance**

Governor

House

TOTAL STATE FUNDS	\$4,114,094	\$4,114,094
State General Funds	\$4,114,094	\$4,114,094
TOTAL PUBLIC FUNDS	\$4,114,094	\$4,114,094

**206.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$69,855	\$69,855
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**206.2** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$30,416	\$30,416
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**206.100 Special Fraud** **Appropriation (HB 744)**

*The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.*

TOTAL STATE FUNDS	\$4,214,365	\$4,214,365
State General Funds	\$4,214,365	\$4,214,365
TOTAL PUBLIC FUNDS	\$4,214,365	\$4,214,365

**Section 31: Labor, Department of**

**Department of Labor Administration**

*The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.*

Performance Measures:	Program Overview			
	FY 2010	FY 2011	FY 2012	FY 2013
Percent of payments made electronically	1.70%	1.90%	31.50%	22.50%
Average days to process a payment	N/A	N/A	5.83	6.87
Total payments processed	597,899.00	692,815.00	553,948.00	30,669.00
Employee turnover rate	9.18%	11.89%	11.71%	17.40%

**Continuation Budget**

TOTAL STATE FUNDS	\$1,586,498	\$1,586,498
State General Funds	\$1,586,498	\$1,586,498
TOTAL FEDERAL FUNDS	\$31,312,292	\$31,312,292
Disabled Veterans' Outreach Program CFDA17.801	\$441,952	\$441,952
Employment Service CFDA17.207	\$5,898,950	\$5,898,950
Labor Force Statistics CFDA17.002	\$298,979	\$298,979
Local Veterans' Employment Representative Prg. CFDA17.804	\$502,100	\$502,100
Temporary Labor Certification for Foreign Workers CFDA17.273	\$69,100	\$69,100
Unemployment Insurance CFDA17.225	\$24,026,211	\$24,026,211
Work Opportunity Tax Credit Program CFDA17.271	\$75,000	\$75,000
TOTAL AGENCY FUNDS	\$140,273	\$140,273
Intergovernmental Transfers	\$140,273	\$140,273
Intergovernmental Transfers Not Itemized	\$140,273	\$140,273
TOTAL PUBLIC FUNDS	\$33,039,063	\$33,039,063

**216.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$6,919	\$6,919
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**216.2** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$7,018	\$7,018
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**216.100 Department of Labor Administration** **Appropriation (HB 744)**

*The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.*

TOTAL STATE FUNDS	\$1,600,435	\$1,600,435
State General Funds	\$1,600,435	\$1,600,435
TOTAL FEDERAL FUNDS	\$31,312,292	\$31,312,292
Disabled Veterans' Outreach Program CFDA17.801	\$441,952	\$441,952
Employment Service CFDA17.207	\$5,898,950	\$5,898,950
Labor Force Statistics CFDA17.002	\$298,979	\$298,979
Local Veterans' Employment Representative Prg. CFDA17.804	\$502,100	\$502,100
Temporary Labor Certification for Foreign Workers CFDA17.273	\$69,100	\$69,100
Unemployment Insurance CFDA17.225	\$24,026,211	\$24,026,211
Work Opportunity Tax Credit Program CFDA17.271	\$75,000	\$75,000

<b>TOTAL AGENCY FUNDS</b>	\$140,273	\$140,273
Intergovernmental Transfers	\$140,273	\$140,273
Intergovernmental Transfers Not Itemized	\$140,273	\$140,273
<b>TOTAL PUBLIC FUNDS</b>	\$33,053,000	\$33,053,000

**Labor Market Information**

*The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.*

**Program Overview**

**Summary of Activities:** This program collects, maintains, and provides reports on Georgia's labor market. Staff gather, analyze and distribute a wide range of employment related data and statistics to support employment and economic development activities.

**Target Population:** Georgia job seekers and employers.

**Delivery Mechanism:** Administered by state employees and information is also available on the website.

**Fund Sources:** This program is 100% federally funded.

**Continuation Budget**

TOTAL STATE FUNDS	\$0	\$0
State General Funds	\$0	\$0
TOTAL FEDERAL FUNDS	\$2,249,873	\$2,249,873
Labor Force Statistics CFDA17.002	\$1,994,873	\$1,994,873
Unemployment Insurance CFDA17.225	\$255,000	\$255,000
TOTAL PUBLIC FUNDS	\$2,249,873	\$2,249,873

**217.100 Labor Market Information**

**Appropriation (HB 744)**

*The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.*

<b>TOTAL FEDERAL FUNDS</b>	\$2,249,873	\$2,249,873
Labor Force Statistics CFDA17.002	\$1,994,873	\$1,994,873
Unemployment Insurance CFDA17.225	\$255,000	\$255,000
<b>TOTAL PUBLIC FUNDS</b>	\$2,249,873	\$2,249,873

**Unemployment Insurance**

*The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

**Program Overview**

<b>Performance Measures:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
Percentage of unemployment insurance benefit recipients paid accurately, as determined by a federally-prescribed sample methodology	97.40%	94.30%	93.40%	91.90%
Percentage of new employer accounts for which unemployment insurance obligation is determined within 90 days (federal target 88.7%)	88.00%	89.10%	88.90%	88.90%
Percentage of employers determined to have tax liability	89.44%	89.60%	89.93%	88.86%

**Summary of Activities:** This program disburses unemployment insurance benefits and collects unemployment insurance premiums from employers.

**Target Population:** Unemployed Georgians.

**Delivery Mechanism:** Administered by state employees.

**Fund Sources:** The current funding structure of the program is approximately 11% state funds and 89% federal funds. The federal funds in this program are tied directly to the administration of the program, and are thus distinguished from the federal UI funds that are paid out directly as benefits.

**Continuation Budget**

TOTAL STATE FUNDS	\$5,789,691	\$5,789,691
State General Funds	\$5,789,691	\$5,789,691
TOTAL FEDERAL FUNDS	\$34,599,186	\$34,599,186
Unemployment Insurance CFDA17.225	\$34,599,186	\$34,599,186
TOTAL PUBLIC FUNDS	\$40,388,877	\$40,388,877

**218.1** Utilize existing funds to pay the Unemployment Trust Fund loan interest payment due on September 30, 2014.  
(Total Funds: \$5,789,691)(G:YES)(H:YES)

State General Funds	\$0	\$0
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**218.100 Unemployment Insurance**

**Appropriation (HB 744)**

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

<b>TOTAL STATE FUNDS</b>	\$5,789,691	\$5,789,691
State General Funds	\$5,789,691	\$5,789,691
<b>TOTAL FEDERAL FUNDS</b>	\$34,599,186	\$34,599,186
Unemployment Insurance CFDA17.225	\$34,599,186	\$34,599,186
<b>TOTAL PUBLIC FUNDS</b>	\$40,388,877	\$40,388,877

**Workforce Solutions**

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

			<b>Program Overview</b>	
<b>Performance Measures:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
Percentage of customers retaining employment following services	N/A	73.00%	77.00%	78.00%
Percentage of customers obtaining employment following services	N/A	46.00%	47.00%	50.00%
Number of Child Labor Certificates issued to minors	38,580.00	31,368.00	47,684.00	33,316.00
Number of job orders received from businesses	N/A	76,823.00	69,507.00	62,367.00
Number of customers served at Career Centers	N/A	657,838.00	599,775.00	531,884.00

**Summary of Activities:** This program offers workforce solutions to both businesses and individuals seeking employment. Employment Services: Assists those who are seeking jobs with employment preparation; aids employers in the search for qualified workers and other business services. Jobs for Georgia Graduates: Assists at risk youth in high school to help them transition into jobs, military, or college. Child Labor Inspections: Administers and monitors the guidelines and restrictions for the employment of all youth under 18 by issuing employment and consent certificates, conducting investigations, and conducting random inspections.

**Target Population:** Businesses and unemployed Georgia citizens.

**Location:** Services are offered at Career Centers and One-Stop Centers located throughout the state.

**Delivery Mechanism:** Administered by state employees at Career Centers and technical schools and private-sector workforce development groups.

**Fund Sources:** The current funding structure of the program is approximately 14% state funds and 86% federal funds.

**Continuation Budget**

<b>TOTAL STATE FUNDS</b>	\$6,663,235	\$6,663,235
State General Funds	\$6,663,235	\$6,663,235
<b>TOTAL FEDERAL FUNDS</b>	\$54,762,513	\$54,762,513
Disabled Veterans' Outreach Program CFDA17.801	\$2,210,000	\$2,210,000
Employment Service CFDA17.207	\$24,236,920	\$24,236,920
Local Veterans' Employment Representative Prg. CFDA17.804	\$2,000,100	\$2,000,100
Temporary Labor Certification for Foreign Workers CFDA17.273	\$350,000	\$350,000
Unemployment Insurance CFDA17.225	\$25,490,493	\$25,490,493
Work Opportunity Tax Credit Program CFDA17.271	\$475,000	\$475,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$1,069,666	\$1,069,666
Agency Funds Transfers	\$1,069,666	\$1,069,666
Transfers from Ga Vocational Rehab Agency	\$1,069,666	\$1,069,666
<b>TOTAL PUBLIC FUNDS</b>	\$62,495,414	\$62,495,414

**219.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.**

State General Funds	\$48,876	\$48,876
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**219.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.**

State General Funds	\$15,258	\$15,258
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**219.100 Workforce Solutions**

**Appropriation (HB 744)**

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

<b>TOTAL STATE FUNDS</b>	\$6,727,369	\$6,727,369
State General Funds	\$6,727,369	\$6,727,369
<b>TOTAL FEDERAL FUNDS</b>	\$54,762,513	\$54,762,513
Disabled Veterans' Outreach Program CFDA17.801	\$2,210,000	\$2,210,000
Employment Service CFDA17.207	\$24,236,920	\$24,236,920
Local Veterans' Employment Representative Prg. CFDA17.804	\$2,000,100	\$2,000,100
Temporary Labor Certification for Foreign Workers CFDA17.273	\$350,000	\$350,000
Unemployment Insurance CFDA17.225	\$25,490,493	\$25,490,493
Work Opportunity Tax Credit Program CFDA17.271	\$475,000	\$475,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$1,069,666	\$1,069,666

Agency Funds Transfers		\$1,069,666	\$1,069,666
Transfers from Ga Vocational Rehab Agency		\$1,069,666	\$1,069,666
<b>TOTAL PUBLIC FUNDS</b>		\$62,559,548	\$62,559,548

## Section 49: Workers' Compensation, State Board of

### Administer the Workers' Compensation Laws

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

		Program Overview			
Performance Measures:		FY 2010	FY 2011	FY 2012	FY 2013
Percentage of cases disposed of within 60 days of the hearing date		80.00%	88.00%	89.60%	91.00%
Percentage of cases successfully resolved through mediation		80.00%	81.00%	78.00%	82.00%
Number of mediations held		2,280.00	2,022.00	2,260.00	2,170.00
<b>Summary of Activities:</b> Program activities include monitoring, regulating, and enforcing the State of Georgia's Workers' Compensation program.					
<b>Target Population:</b> Georgia workers seeking Workers' Compensation.					
<b>Delivery Mechanism:</b> Administered by state employees.					
<b>Fund Sources:</b> The current funding structure of the program is approximately 96% state funds and 4% agency funds.					

		Continuation Budget	
TOTAL STATE FUNDS		\$11,445,635	\$11,445,635
State General Funds		\$11,445,635	\$11,445,635
TOTAL AGENCY FUNDS		\$458,353	\$458,353
Sales and Services		\$458,353	\$458,353
Sales and Services Not Itemized		\$458,353	\$458,353
TOTAL PUBLIC FUNDS		\$11,903,988	\$11,903,988

**354.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds		\$248,854	\$248,854
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**354.2** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds		\$91,333	\$91,333
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**354.3** Transfer funds from the Board Administration program to the Administer the Workers' Compensation Laws program to align the budget with program expenditures.

State General Funds		\$200,000	\$200,000
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### 354.100 Administer the Workers' Compensation Laws Appropriation (HB 744)

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS		\$11,985,822	\$11,985,822
State General Funds		\$11,985,822	\$11,985,822
TOTAL AGENCY FUNDS		\$458,353	\$458,353
Sales and Services		\$458,353	\$458,353
Sales and Services Not Itemized		\$458,353	\$458,353
TOTAL PUBLIC FUNDS		\$12,444,175	\$12,444,175

## Board Administration

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

		Program Overview	
<b>Summary of Activities:</b> The administration functions of the State Board of Workers' Compensations are within this program.			
<b>Target Population:</b> Georgia workers seeking Workers' Compensation.			
<b>Delivery Mechanism:</b> Administered by state employees.			
<b>Fund Sources:</b> The current funding structure of the program is approximately 99.5% state funds and 0.5% agency funds.			

		Continuation Budget	
TOTAL STATE FUNDS		\$11,255,611	\$11,255,611
State General Funds		\$11,255,611	\$11,255,611
TOTAL AGENCY FUNDS		\$65,479	\$65,479
Sales and Services		\$65,479	\$65,479

Sales and Services Not Itemized	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$11,321,090	\$11,321,090
<b>355.1</b> <i>Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.</i>		
State General Funds	\$44,314	\$44,314
<b>355.2</b> <i>Increase funds to reflect an adjustment in TeamWorks Financials billings.</i>		
State General Funds	\$1,886	\$1,886
<b>355.3</b> <i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.</i>		
State General Funds	\$17,510	\$17,510
<b>355.4</b> <i>Transfer funds from the Board Administration program to the Administer the Workers' Compensation Laws program to align the budget with program expenditures.</i>		
State General Funds	(\$200,000)	(\$200,000)
<b>355.5</b> <i>Reduce funds for payment to the State Treasury by \$575,427 from \$5,303,747 to \$4,728,320. (Total Funds: \$4,728,320)(G:YES)(H:YES)</i>		
State General Funds	\$0	(\$575,427)

**355.100 Board Administration**

**Appropriation (HB 744)**

*The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.*

<b>TOTAL STATE FUNDS</b>	\$11,119,321	\$10,543,894
<b>State General Funds</b>	\$11,119,321	\$10,543,894
<b>TOTAL AGENCY FUNDS</b>	\$65,479	\$65,479
<b>Sales and Services</b>	\$65,479	\$65,479
<b>Sales and Services Not Itemized</b>	\$65,479	\$65,479
<b>TOTAL PUBLIC FUNDS</b>	\$11,184,800	\$10,609,373