

Section 12: Administrative Services, Department of

Certificate of Need Appeal Panel

Continuation Budget

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	\$39,506	\$39,506	\$39,506
State General Funds	\$39,506	\$39,506	\$39,506
TOTAL PUBLIC FUNDS	\$39,506	\$39,506	\$39,506

38.100 Certificate of Need Appeal Panel

Appropriation (HB 744)

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	\$39,506	\$39,506	\$39,506
State General Funds	\$39,506	\$39,506	\$39,506
TOTAL PUBLIC FUNDS	\$39,506	\$39,506	\$39,506

The Department is authorized to assess no more than \$73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 17: Community Health, Department of

Departmental Administration and Program Support

Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$65,377,496	\$65,377,496	\$65,377,496
State General Funds	\$65,377,496	\$65,377,496	\$65,377,496
TOTAL FEDERAL FUNDS	\$264,894,418	\$264,894,418	\$264,894,418
ARRA-Medical Assistance Program CFDA93.778	\$686,408	\$686,408	\$686,408
ARRA-Promote Health Info Tech CFDA93.719	\$583,731	\$583,731	\$583,731
Medical Assistance Program CFDA93.778	\$239,116,517	\$239,116,517	\$239,116,517
State Children's Insurance Program CFDA93.767	\$23,856,668	\$23,856,668	\$23,856,668
Survey & Certification of Health Care Providers CFDA93.777	\$651,094	\$651,094	\$651,094
TOTAL AGENCY FUNDS	\$1,330,000	\$1,330,000	\$1,330,000
Rebates, Refunds, and Reimbursements	\$330,000	\$330,000	\$330,000
Rebates, Refunds, and Reimbursements Not Itemized	\$330,000	\$330,000	\$330,000
Sanctions, Fines, and Penalties	\$1,000,000	\$1,000,000	\$1,000,000
Sanctions, Fines, and Penalties Not Itemized	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$19,516,620	\$19,516,620	\$19,516,620
State Funds Transfers	\$19,516,620	\$19,516,620	\$19,516,620
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$18,348,101	\$18,348,101	\$18,348,101
TOTAL PUBLIC FUNDS	\$351,118,534	\$351,118,534	\$351,118,534

81.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$225,169	\$225,169	\$225,169
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81.2 Reduce funds to reflect an adjustment in TeamWorks Financials billings.

State General Funds	(\$19,969)	(\$19,969)	(\$19,969)
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81.3 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$101,581	\$101,581	\$101,581
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81.4 Increase funds for the Medicaid Management Information System (MMIS) contract for new members enrolled under the Patient Protection and Affordable Care Act (PPACA).

State General Funds	\$1,690,000	\$1,690,000	\$1,678,000
Medical Assistance Program CFDA93.778	\$1,690,000	\$1,690,000	\$1,678,000
Total Public Funds:	\$3,380,000	\$3,380,000	\$3,356,000

81.5 Increase funds for personnel for the transfer of Foster Care and Adoption Assistance members to managed care.

State General Funds	\$308,000	\$308,000	\$308,000
Medical Assistance Program CFDA93.778	\$308,000	\$308,000	\$308,000
Total Public Funds:	\$616,000	\$616,000	\$616,000

81.6 Utilize enhanced federal participation rate for Medicaid eligibility determination. (G:YES)(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0
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81.7 Eliminate funds for a completed managed care program assessment contract.

State General Funds		(\$170,687)	(\$170,687)
Medical Assistance Program CFDA93.778		(\$170,687)	(\$170,687)
Total Public Funds:		(\$341,374)	(\$341,374)

81.8 Reduce funds for contracts.

State General Funds			(\$642,210)
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81.9 The Department of Community Health, pursuant to O.C.G.A. 49-4-142.1, is hereby authorized to submit a request to the United States Department of Health and Human Services for Medicare and Medicaid Services for a waiver pursuant to Section 1115 of the federal Social Security Act. (S:YES)

State General Funds			\$0
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81.10 The Department of Community Health shall develop a plan of compensation for rural hospitals evolving to stabilization centers to provide medical assistance stabilizing patients with emergency conditions.

State General Funds			\$25,000
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81.100 Departmental Administration and Program Support **Appropriation (HB 744)**

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$67,682,277	\$67,511,590	\$66,882,380
State General Funds	\$67,682,277	\$67,511,590	\$66,882,380
TOTAL FEDERAL FUNDS	\$266,892,418	\$266,721,731	\$266,709,731
ARRA-Medical Assistance Program CFDA93.778	\$686,408	\$686,408	\$686,408
ARRA-Promote Health Info Tech CFDA93.719	\$583,731	\$583,731	\$583,731
Medical Assistance Program CFDA93.778	\$241,114,517	\$240,943,830	\$240,931,830
State Children's Insurance Program CFDA93.767	\$23,856,668	\$23,856,668	\$23,856,668
Survey & Certification of Health Care Providers CFDA93.777	\$651,094	\$651,094	\$651,094
TOTAL AGENCY FUNDS	\$1,330,000	\$1,330,000	\$1,330,000
Rebates, Refunds, and Reimbursements	\$330,000	\$330,000	\$330,000
Rebates, Refunds, and Reimbursements Not Itemized	\$330,000	\$330,000	\$330,000
Sanctions, Fines, and Penalties	\$1,000,000	\$1,000,000	\$1,000,000
Sanctions, Fines, and Penalties Not Itemized	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$19,516,620	\$19,516,620	\$19,516,620
State Funds Transfers	\$19,516,620	\$19,516,620	\$19,516,620
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$18,348,101	\$18,348,101	\$18,348,101
TOTAL PUBLIC FUNDS	\$355,421,315	\$355,079,941	\$354,438,731

Georgia Board of Dentistry

Continuation Budget

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

82.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$11,606	\$11,606	\$11,606
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82.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$3,732	\$3,732	\$3,732
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82.3 Increase funds for operations for the Georgia Board of Dentistry transfer from the Office of the Secretary of State to the Department of Community Health in HB132 (2013 Session).

State General Funds	\$725,800	\$849,464	\$725,800
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82.99 SAC: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

House: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

Governor: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

State General Funds	\$0	\$0	\$0
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82.100 Georgia Board of Dentistry

Appropriation (HB 744)

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	\$741,138	\$864,802	\$741,138
State General Funds	\$741,138	\$864,802	\$741,138
TOTAL PUBLIC FUNDS	\$741,138	\$864,802	\$741,138

Georgia State Board of Pharmacy

Continuation Budget

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

83.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$4,676	\$4,676	\$4,676
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83.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$3,865	\$3,865	\$3,865
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83.3 *Increase funds for operations for the Georgia State Board of Pharmacy transfer from the Office of the Secretary of State to the Department of Community Health in HB132 (2013 Session).*

State General Funds	\$674,200	\$797,862	\$674,200
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83.99 **SAC:** *The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.*

House: *The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.*

Governor: *The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.*

State General Funds	\$0	\$0	\$0
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83.100 Georgia State Board of Pharmacy

Appropriation (HB 744)

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	\$682,741	\$806,403	\$682,741
State General Funds	\$682,741	\$806,403	\$682,741
TOTAL PUBLIC FUNDS	\$682,741	\$806,403	\$682,741

Health Care Access and Improvement

Continuation Budget

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	\$6,742,234	\$6,742,234	\$6,742,234
State General Funds	\$6,742,234	\$6,742,234	\$6,742,234
TOTAL FEDERAL FUNDS	\$16,446,551	\$16,446,551	\$16,446,551
ARRA-Medical Assistance Program CFDA93.778	\$13,018,046	\$13,018,046	\$13,018,046
ARRA-Promote Health Info Tech CFDA93.719	\$2,839,667	\$2,839,667	\$2,839,667
Medical Assistance Program CFDA93.778	\$416,250	\$416,250	\$416,250
Primary Care Services Resource Coordination & Dev. CFDA93.130	\$172,588	\$172,588	\$172,588
TOTAL PUBLIC FUNDS	\$23,188,785	\$23,188,785	\$23,188,785

84.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$20,282	\$20,282	\$20,282
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84.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$15,474	\$15,474	\$15,474
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84.3	<i>Eliminate funds for one-time funding for two Federally Qualified Health Center (FQHC) start-up grants.</i>			
State General Funds		(\$500,000)	(\$500,000)	(\$500,000)
84.4	<i>Increase funds for one-time funding for Federally Qualified Health Center (FQHC) start-up grants for one integrated behavioral health center (Gilmer County) and one community health center (Clay County). (S:Increase funds for one-time funding for four "new-start" grants for one integrated behavioral health center (Gilmer County) and three community health centers (Clay County, Decatur County, and Brooks County) to be administered and contracted with the Georgia Association for Primary Health Care)</i>			
State General Funds			\$500,000	\$1,000,000
84.5	<i>Increase funds for Area Health Education Centers (AHEC) housing resources for medical students in six-week rural, primary care rotations.</i>			
State General Funds			\$300,000	\$370,000
84.6	<i>Increase funds for the Southeastern Firefighters' Burn Foundation.</i>			
State General Funds			\$50,000	\$50,000
84.7	<i>Increase funds for contracts for services for medically fragile children who do not qualify for the "Katie Beckett" TEFRA/Deeming waiver. (S:Increase funds for a contract with Easter Seals for services for medically fragile children who do not qualify for the "Katie Beckett" TEFRA/Deeming waiver)</i>			
State General Funds			\$250,000	\$250,000
84.99	SAC: <i>The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.</i> House: <i>The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.</i> Governor: <i>The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.</i>			
State General Funds		\$0	\$0	\$0

84.100 Health Care Access and Improvement

Appropriation (HB 744)

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	\$6,277,990	\$7,377,990	\$7,947,990
State General Funds	\$6,277,990	\$7,377,990	\$7,947,990
TOTAL FEDERAL FUNDS	\$16,446,551	\$16,446,551	\$16,446,551
ARRA-Medical Assistance Program CFDA93.778	\$13,018,046	\$13,018,046	\$13,018,046
ARRA-Promote Health Info Tech CFDA93.719	\$2,839,667	\$2,839,667	\$2,839,667
Medical Assistance Program CFDA93.778	\$416,250	\$416,250	\$416,250
Primary Care Services Resource Coordination & Dev. CFDA93.130	\$172,588	\$172,588	\$172,588
TOTAL PUBLIC FUNDS	\$22,724,541	\$23,824,541	\$24,394,541

Healthcare Facility Regulation

Continuation Budget

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	\$6,959,146	\$6,959,146	\$6,959,146
State General Funds	\$6,959,146	\$6,959,146	\$6,959,146
TOTAL FEDERAL FUNDS	\$8,296,900	\$8,296,900	\$8,296,900
Medical Assistance Program CFDA93.778	\$2,857,495	\$2,857,495	\$2,857,495
Survey & Certification of Health Care Providers CFDA93.777	\$5,439,405	\$5,439,405	\$5,439,405
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000
Regulatory Fees	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$15,356,046	\$15,356,046	\$15,356,046

85.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$148,395	\$148,395	\$148,395
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85.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$46,703	\$46,703	\$46,703
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85.3 Increase funds for the initiation of the Adult Day Center facility licensure program (O.C.G.A. 49-6-80, et. al.).

State General Funds		\$321,000	\$0
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85.100 Healthcare Facility Regulation

Appropriation (HB 744)

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	\$7,154,244	\$7,475,244	\$7,154,244
State General Funds	\$7,154,244	\$7,475,244	\$7,154,244
TOTAL FEDERAL FUNDS	\$8,296,900	\$8,296,900	\$8,296,900
Medical Assistance Program CFDA93.778	\$2,857,495	\$2,857,495	\$2,857,495
Survey & Certification of Health Care Providers CFDA93.777	\$5,439,405	\$5,439,405	\$5,439,405
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000
Regulatory Fees	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$15,551,144	\$15,872,144	\$15,551,144

Indigent Care Trust Fund

Continuation Budget

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$257,075,969	\$257,075,969	\$257,075,969
Medical Assistance Program CFDA93.778	\$257,075,969	\$257,075,969	\$257,075,969
TOTAL AGENCY FUNDS	\$141,586,524	\$141,586,524	\$141,586,524
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services	\$2,200,000	\$2,200,000	\$2,200,000
Ambulance Regulatory Fees	\$2,200,000	\$2,200,000	\$2,200,000
TOTAL PUBLIC FUNDS	\$398,662,493	\$398,662,493	\$398,662,493

86.100 Indigent Care Trust Fund

Appropriation (HB 744)

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

TOTAL FEDERAL FUNDS	\$257,075,969	\$257,075,969	\$257,075,969
Medical Assistance Program CFDA93.778	\$257,075,969	\$257,075,969	\$257,075,969
TOTAL AGENCY FUNDS	\$141,586,524	\$141,586,524	\$141,586,524
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services	\$2,200,000	\$2,200,000	\$2,200,000
Ambulance Regulatory Fees	\$2,200,000	\$2,200,000	\$2,200,000
TOTAL PUBLIC FUNDS	\$398,662,493	\$398,662,493	\$398,662,493

Medicaid: Aged, Blind, and Disabled

Continuation Budget

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	\$1,588,229,982	\$1,588,229,982	\$1,588,229,982
State General Funds	\$1,394,295,280	\$1,394,295,280	\$1,394,295,280
Nursing Home Provider Fees	\$167,756,401	\$167,756,401	\$167,756,401
Hospital Provider Fee	\$26,178,301	\$26,178,301	\$26,178,301
TOTAL FEDERAL FUNDS	\$3,149,479,068	\$3,149,479,068	\$3,149,479,068
Medical Assistance Program CFDA93.778	\$3,146,691,854	\$3,146,691,854	\$3,146,691,854
Money Follows the Person Demo. CFDA93.791	\$2,787,214	\$2,787,214	\$2,787,214
TOTAL AGENCY FUNDS	\$62,342,988	\$62,342,988	\$62,342,988
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632

HB 744 (FY 2015G) - Community Health

	Governor	House	SAC
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS	\$5,067,340,670	\$5,067,340,670	\$5,067,340,670
87.1 Increase funds for projected growth.			
State General Funds	\$33,128,965	\$33,128,965	\$33,128,965
Medical Assistance Program CFDA93.778	\$66,327,550	\$66,327,550	\$66,327,550
Total Public Funds:	\$99,456,515	\$99,456,515	\$99,456,515
87.2 Reduce funds to reflect savings from an increase in the Federal Medical Assistance Percentage (FMAP) rate from 65.84% to 66.69%.			
State General Funds	(\$38,161,742)	(\$38,161,742)	(\$38,161,742)
Medical Assistance Program CFDA93.778	\$38,161,742	\$38,161,742	\$38,161,742
Total Public Funds:	\$0	\$0	\$0
87.3 Reduce funds to reflect savings from monitoring inconsistencies in billing for physician injectable drugs.			
State General Funds	(\$680,000)	(\$680,000)	(\$680,000)
Medical Assistance Program CFDA93.778	(\$1,331,239)	(\$1,331,239)	(\$1,331,239)
Total Public Funds:	(\$2,011,239)	(\$2,011,239)	(\$2,011,239)
87.4 Reduce funds to reflect savings from the increased utilization of the Public Assistance Reporting System (PARIS) by moving eligible members from Medicaid to the Veterans Administration (VA).			
State General Funds	(\$1,500,000)	(\$2,000,000)	(\$2,000,000)
Medical Assistance Program CFDA93.778	(\$2,936,557)	(\$3,905,621)	(\$3,905,621)
Total Public Funds:	(\$4,436,557)	(\$5,905,621)	(\$5,905,621)
87.5 Increase funds to restore the one-time reduction for prior year (FY2011) Hospital Cost Settlements collected in FY2014.			
State General Funds	\$2,870,000	\$2,870,000	\$2,870,000
Medical Assistance Program CFDA93.778	\$5,618,613	\$5,618,613	\$5,618,613
Total Public Funds:	\$8,488,613	\$8,488,613	\$8,488,613
87.6 Increase funds to reflect the cost of medically fragile inmates paroled to private nursing homes.			
State General Funds	\$500,000	\$500,000	\$500,000
Medical Assistance Program CFDA93.778	\$1,001,051	\$1,001,051	\$1,001,051
Total Public Funds:	\$1,501,051	\$1,501,051	\$1,501,051
87.7 Increase funds to update nursing home reimbursement rates and fair rental value to reflect 2012 cost reports.			
State General Funds	\$13,568,322	\$13,568,322	\$13,568,322
Medical Assistance Program CFDA93.778	\$27,165,157	\$27,165,157	\$27,165,157
Total Public Funds:	\$40,733,479	\$40,733,479	\$40,733,479
87.8 Increase funds to reflect projected Hospital Provider Payment revenue.			
Medical Assistance Program CFDA93.778	\$4,888,825	\$4,888,825	\$4,888,825
Hospital Provider Fee	\$2,441,847	\$2,441,847	\$2,441,847
Total Public Funds:	\$7,330,672	\$7,330,672	\$7,330,672
87.9 Utilize enhanced federal participation rate for 25 additional Independent Care Waiver Program (ICWP) slots. (G:YES)(H:YES)(S:YES)			
State General Funds	\$0	\$0	\$0
87.10 Utilize enhanced federal participation rate to increase Medicaid reimbursement rates for Alternative Living Services and Personal Support Services by 5% in both elderly waiver programs (CCSP and SOURCE). (G:YES)(H and S:Utilize enhanced federal participation rate and increase funds to increase Medicaid reimbursement rates for Alternative Living Services and Personal Support Services, and Case Managers by 5% in both elderly waiver programs (CCSP and SOURCE))			
State General Funds	\$0	\$566,000	\$566,000
Medical Assistance Program CFDA93.778		\$1,132,000	\$1,132,000
Total Public Funds:	\$0	\$1,698,000	\$1,698,000
87.11 Reduce funds to reflect collection of Hospital Cost Settlements from FY2012 and FY2013.			
State General Funds		(\$2,583,000)	(\$2,083,000)
Medical Assistance Program CFDA93.778		(\$5,171,428)	(\$4,170,377)
Total Public Funds:		(\$7,754,428)	(\$6,253,377)
87.12 Reduce funds to reflect savings through patient-centered outcome incentives for case care and disease management programs.			
State General Funds		(\$3,510,177)	(\$3,510,177)
Medical Assistance Program CFDA93.778		(\$7,020,354)	(\$7,020,354)
Total Public Funds:		(\$10,530,531)	(\$10,530,531)

87.13 *Reinstate the Aged, Blind, and Disabled Nursing Home and Institutionalized Hospice Medically Needy Medicaid coverage program in the Medicaid State Plan. (S:YES)*

State General Funds \$0

87.14 *Change in Nursing Facility Operators that occur after January 1, 2012 will use a rate calculation that reflects the operating cost of the new operator. (S:YES)*

State General Funds \$0

87.100 Medicaid: Aged, Blind, and Disabled Appropriation (HB 744)

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	\$1,600,397,374	\$1,594,370,197	\$1,594,870,197
State General Funds	\$1,404,020,825	\$1,397,993,648	\$1,398,493,648
Nursing Home Provider Fees	\$167,756,401	\$167,756,401	\$167,756,401
Hospital Provider Fee	\$28,620,148	\$28,620,148	\$28,620,148
TOTAL FEDERAL FUNDS	\$3,288,374,210	\$3,276,345,364	\$3,277,346,415
Medical Assistance Program CFDA93.778	\$3,285,586,996	\$3,273,558,150	\$3,274,559,201
Money Follows the Person Demo. CFDA93.791	\$2,787,214	\$2,787,214	\$2,787,214
TOTAL AGENCY FUNDS	\$62,342,988	\$62,342,988	\$62,342,988
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS	\$5,218,403,204	\$5,200,347,181	\$5,201,848,232

Medicaid: Low-Income Medicaid Continuation Budget

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	\$1,124,912,513	\$1,124,912,513	\$1,124,912,513
State General Funds	\$744,894,439	\$744,894,439	\$744,894,439
Tobacco Settlement Funds	\$166,193,257	\$166,193,257	\$166,193,257
Hospital Provider Fee	\$213,824,817	\$213,824,817	\$213,824,817
TOTAL FEDERAL FUNDS	\$2,232,445,330	\$2,232,445,330	\$2,232,445,330
Medical Assistance Program CFDA93.778	\$2,232,445,330	\$2,232,445,330	\$2,232,445,330
TOTAL AGENCY FUNDS	\$12,328,316	\$12,328,316	\$12,328,316
Intergovernmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316	\$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847	\$13,416,847	\$13,416,847
State Funds Transfers	\$13,416,847	\$13,416,847	\$13,416,847
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847	\$13,416,847
TOTAL PUBLIC FUNDS	\$3,383,103,006	\$3,383,103,006	\$3,383,103,006

88.1 *Increase funds for projected growth. (H and S:Increase funds for growth in Medicaid based on projected need and reflect the Planning for Healthy Babies (P4HB) waiver program as a separate appropriation)*

State General Funds	\$12,212,150	\$8,612,150	\$8,612,150
Medical Assistance Program CFDA93.778	\$24,449,963	\$17,477,368	\$17,477,368
Total Public Funds:	\$36,662,113	\$26,089,518	\$26,089,518

88.2 *Reduce funds to reflect savings from an increase in the Federal Medical Assistance Percentage (FMAP) rate from 65.84% to 66.69%.*

State General Funds	(\$28,920,059)	(\$28,920,059)	(\$28,920,059)
Medical Assistance Program CFDA93.778	\$28,920,059	\$28,920,059	\$28,920,059
Total Public Funds:	\$0	\$0	\$0

88.3 *Increase funds to reflect the increased percentage of Medicaid-eligible children enrolling in Medicaid due to the "woodwork effect" under the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	\$29,000,000	\$29,000,000	\$29,000,000
Medical Assistance Program CFDA93.778	\$56,773,440	\$56,773,440	\$56,773,440
Total Public Funds:	\$85,773,440	\$85,773,440	\$85,773,440

88.4	<i>Increase funds for the new federal premium tax imposed on Care Management Organizations (CMOs) by the Patient Protection and Affordable Care Act (PPACA).</i>			
	State General Funds	\$26,300,000	\$26,300,000	\$26,300,000
	Medical Assistance Program CFDA93.778	\$51,487,637	\$51,487,637	\$51,487,637
	Total Public Funds:	\$77,787,637	\$77,787,637	\$77,787,637
88.5	<i>Increase funds for additional state insurance premium tax to Care Management Organizations (CMOs) associated with the Patient Protection and Affordable Care Act (PPACA) primary care physician rate increase.</i>			
	State General Funds	\$1,100,000	\$1,100,000	\$1,100,000
	Medical Assistance Program CFDA93.778	\$2,153,475	\$2,153,475	\$2,153,475
	Total Public Funds:	\$3,253,475	\$3,253,475	\$3,253,475
88.6	<i>Increase funds for the Patient Protection and Affordable Care Act (PPACA) requirement for 12-month Medicaid eligibility reviews.</i>			
	State General Funds	\$28,275,569	\$28,275,569	\$28,275,569
	Medical Assistance Program CFDA93.778	\$56,610,559	\$56,610,559	\$56,610,559
	Total Public Funds:	\$84,886,128	\$84,886,128	\$84,886,128
88.7	<i>Transfer funds from the Department of Behavioral Health and Developmental Disabilities to the Department of Community Health for Foster Care and Adoption Assistance members who will be served through a Care Management Organization (CMO).</i>			
	State General Funds	\$24,819,209	\$24,819,209	\$24,819,209
88.8	<i>Transfer funds from the Department of Juvenile Justice to the Department of Community Health for Foster Care and Adoption Assistance members who will be served through a Care Management Organization (CMO).</i>			
	State General Funds	\$520,000	\$520,000	\$520,000
88.9	<i>Increase funds for remaining fee-for-service (FFS) claims for Foster Care and Adoption Assistance members being transitioned to managed care.</i>			
	State General Funds	\$4,800,000	\$4,800,000	\$4,800,000
	Medical Assistance Program CFDA93.778	\$9,396,983	\$9,396,983	\$9,396,983
	Total Public Funds:	\$14,196,983	\$14,196,983	\$14,196,983
88.10	<i>Reduce funds to reflect savings from the increased utilization of the Public Assistance Reporting System (PARIS) by moving eligible members from Medicaid to the Veterans Administration (VA).</i>			
	State General Funds	(\$991,000)	(\$1,318,030)	(\$1,318,030)
	Medical Assistance Program CFDA93.778	(\$1,940,085)	(\$2,580,313)	(\$2,580,313)
	Total Public Funds:	(\$2,931,085)	(\$3,898,343)	(\$3,898,343)
88.11	<i>Increase funds to restore the one-time reduction for prior year (FY2011) Hospital Cost Settlements collected in FY2014.</i>			
	State General Funds	\$1,960,000	\$1,960,000	\$1,960,000
	Medical Assistance Program CFDA93.778	\$3,837,101	\$3,837,101	\$3,837,101
	Total Public Funds:	\$5,797,101	\$5,797,101	\$5,797,101
88.12	<i>Replace funds.</i>			
	State General Funds	\$56,000,000	\$56,000,000	\$56,000,000
	Tobacco Settlement Funds	(\$56,000,000)	(\$56,000,000)	(\$56,000,000)
	Total Public Funds:	\$0	\$0	\$0
88.13	<i>Increase funds to reflect projected Hospital Provider Payment revenue.</i>			
	Medical Assistance Program CFDA93.778	\$39,932,012	\$39,932,012	\$39,932,012
	Hospital Provider Fee	\$19,945,049	\$19,945,049	\$19,945,049
	Total Public Funds:	\$59,877,061	\$59,877,061	\$59,877,061
88.14	<i>Increase funds for the extension of the Planning for Healthy Babies (P4HB) waiver, including prenatal care for Medicaid eligible members at risk of delivering low birth weight babies.</i>			
	State General Funds		\$3,600,000	\$3,600,000
	Medical Assistance Program CFDA93.778		\$26,470,588	\$26,470,588
	Total Public Funds:		\$30,070,588	\$30,070,588
88.15	<i>Reduce funds to reflect savings from the revision of supplemental drug rebates to include Care Management Organization (CMO) claims. (S:Implement January 1, 2015)</i>			
	State General Funds		(\$1,281,000)	(\$640,500)
	Medical Assistance Program CFDA93.778		(\$2,468,726)	(\$1,282,346)
	Total Public Funds:		(\$3,749,726)	(\$1,922,846)

88.16 *Transfer funds from the Department of Community Health to the Department of Public Health for Oncology Research and Education (CORE).*

Tobacco Settlement Funds		(\$225,000)	(\$225,000)
Medical Assistance Program CFDA93.778		(\$450,472)	(\$450,472)
Total Public Funds:		(\$675,472)	(\$675,472)

88.17 *Reduce funds to reflect collection of Hospital Cost Settlements from FY2012 and FY2013.*

State General Funds		(\$1,764,000)	(\$1,764,000)
Medical Assistance Program CFDA93.778		(\$3,531,707)	(\$3,531,707)
Total Public Funds:		(\$5,295,707)	(\$5,295,707)

88.18 *It is the intent of the Georgia General Assembly that the Department of Community Health shall revise policies to provide assignment of benefit access to RSV vaccinations for medically fragile infants who are unserved by home health providers effective July 1, 2014. (S:YES)*

State General Funds			\$0
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88.100 Medicaid: Low-Income Medicaid **Appropriation (HB 744)**

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	\$1,243,933,431	\$1,240,336,401	\$1,240,976,901
State General Funds	\$899,970,308	\$896,598,278	\$897,238,778
Tobacco Settlement Funds	\$110,193,257	\$109,968,257	\$109,968,257
Hospital Provider Fee	\$233,769,866	\$233,769,866	\$233,769,866
TOTAL FEDERAL FUNDS	\$2,504,066,474	\$2,516,473,334	\$2,517,659,714
Medical Assistance Program CFDA93.778	\$2,504,066,474	\$2,516,473,334	\$2,517,659,714
TOTAL AGENCY FUNDS	\$12,328,316	\$12,328,316	\$12,328,316
Intergovernmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316	\$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847	\$13,416,847	\$13,416,847
State Funds Transfers	\$13,416,847	\$13,416,847	\$13,416,847
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847	\$13,416,847
TOTAL PUBLIC FUNDS	\$3,773,745,068	\$3,782,554,898	\$3,784,381,778

PeachCare **Continuation Budget**

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	\$82,317,878	\$82,317,878	\$82,317,878
State General Funds	\$80,646,555	\$80,646,555	\$80,646,555
Hospital Provider Fee	\$1,671,323	\$1,671,323	\$1,671,323
TOTAL FEDERAL FUNDS	\$260,313,682	\$260,313,682	\$260,313,682
State Children's Insurance Program CFDA93.767	\$260,313,682	\$260,313,682	\$260,313,682
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$151,783	\$151,783	\$151,783
State Funds Transfers	\$151,783	\$151,783	\$151,783
Optional Medicaid Services Payments	\$151,783	\$151,783	\$151,783
TOTAL PUBLIC FUNDS	\$342,783,343	\$342,783,343	\$342,783,343

89.1 *Reduce funds to reflect projected growth.*

State General Funds	(\$1,315,682)	(\$1,315,682)	(\$1,315,682)
State Children's Insurance Program CFDA93.767	(\$4,326,179)	(\$4,326,179)	(\$4,326,179)
Total Public Funds:	(\$5,641,861)	(\$5,641,861)	(\$5,641,861)

89.2 *Reduce funds to reflect savings from an increase in the enhanced Federal Medical Assistance Percentage (eFMAP) from 76.09% to 76.68%.*

State General Funds	(\$2,007,973)	(\$2,007,973)	(\$2,007,973)
State Children's Insurance Program CFDA93.767	\$2,007,973	\$2,007,973	\$2,007,973
Total Public Funds:	\$0	\$0	\$0

89.3 *Increase funds to reflect the increased percentage of PeachCare-eligible children enrolling in PeachCare due to the "woodwork effect" under the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	\$11,900,000	\$11,900,000	\$11,900,000
State Children's Insurance Program CFDA93.767	\$38,395,858	\$38,395,858	\$38,395,858
Total Public Funds:	\$50,295,858	\$50,295,858	\$50,295,858

89.4 *Increase funds for the new federal premium tax imposed on Care Management Organizations (CMOs) by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	\$3,000,000	\$3,000,000	\$3,000,000
State Children's Insurance Program CFDA93.767	\$9,679,628	\$9,679,628	\$9,679,628
Total Public Funds:	\$12,679,628	\$12,679,628	\$12,679,628

89.5 *Reduce funds to reflect savings from the increased utilization of the Public Assistance Reporting System (PARIS) by moving eligible members from Medicaid to the Veterans Administration (VA).*

State General Funds	(\$109,000)	(\$144,970)	(\$144,970)
State Children's Insurance Program CFDA93.767	(\$351,693)	(\$467,751)	(\$467,751)
Total Public Funds:	(\$460,693)	(\$612,721)	(\$612,721)

89.6 *Increase funds to restore the one-time reduction for prior year (FY2011) Hospital Cost Settlements collected in FY2014.*

State General Funds	\$170,000	\$170,000	\$170,000
State Children's Insurance Program CFDA93.767	\$548,512	\$548,512	\$548,512
Total Public Funds:	\$718,512	\$718,512	\$718,512

89.7 *Increase funds to reflect projected Hospital Provider Payment revenue.*

State Children's Insurance Program CFDA93.767	\$512,615	\$512,615	\$512,615
Hospital Provider Fee	\$155,897	\$155,897	\$155,897
Total Public Funds:	\$668,512	\$668,512	\$668,512

89.8 *Reduce funds to reflect collection of Hospital Cost Settlements from FY2012 and FY2013.*

State General Funds		(\$153,000)	(\$153,000)
State Children's Insurance Program CFDA93.767		(\$306,321)	(\$306,321)
Total Public Funds:		(\$459,321)	(\$459,321)

89.100 PeachCare

Appropriation (HB 744)

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	\$94,111,120	\$93,922,150	\$93,922,150
State General Funds	\$92,283,900	\$92,094,930	\$92,094,930
Hospital Provider Fee	\$1,827,220	\$1,827,220	\$1,827,220
TOTAL FEDERAL FUNDS	\$306,780,396	\$306,358,017	\$306,358,017
State Children's Insurance Program CFDA93.767	\$306,780,396	\$306,358,017	\$306,358,017
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$151,783	\$151,783	\$151,783
State Funds Transfers	\$151,783	\$151,783	\$151,783
Optional Medicaid Services Payments	\$151,783	\$151,783	\$151,783
TOTAL PUBLIC FUNDS	\$401,043,299	\$400,431,950	\$400,431,950

State Health Benefit Plan

Continuation Budget

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,232,435,211	\$3,232,435,211	\$3,232,435,211
State Funds Transfers	\$3,232,435,211	\$3,232,435,211	\$3,232,435,211
Health Insurance Payments	\$3,232,435,211	\$3,232,435,211	\$3,232,435,211
TOTAL PUBLIC FUNDS	\$3,232,435,211	\$3,232,435,211	\$3,232,435,211

90.1 *Increase funds to provide coverage for the treatment of autism spectrum disorders (ASDs) effective January 1, 2015.*

Health Insurance Payments	\$2,410,661	\$2,410,661	\$2,410,661
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90.2 *Increase funds to provide coverage for hearing aids for children effective January 1, 2015.*

Health Insurance Payments	\$853,980	\$853,980	\$853,980
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90.3 *Increase funds for projected increased enrollment due to the individual mandate and auto-enrollment of new employees as required by the Patient Protection and Affordable Care Act (PPACA).*

Health Insurance Payments	\$50,191,000	\$50,191,000	\$50,191,000
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90.4 *Increase funds for limits imposed on cost sharing by the Patient Protection and Affordable Care Act (PPACA) beginning in Calendar Year 2015.*

Health Insurance Payments	\$25,766,000	\$25,766,000	\$25,766,000
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90.5 *Increase funds for additional preventive health benefits required by the Patient Protection and Affordable Care Act (PPACA).*

Health Insurance Payments	\$3,173,996	\$3,173,996	\$3,173,996
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90.6	<i>Increase funds for the Comparative Effectiveness Research fee required by the Patient Protection and Affordable Care Act (PPACA).</i>			
Health Insurance Payments		\$192,541	\$192,541	\$192,541
90.7	<i>Increase funds for the Transitional Reinsurance Fee imposed by the Patient Protection and Affordable Care Act (PPACA).</i>			
Health Insurance Payments		\$23,688,000	\$23,688,000	\$23,688,000
90.8	<i>Reduce funds to reflect savings from the re-procurement of vendor services.</i>			
Health Insurance Payments		(\$212,480,000)	(\$212,480,000)	(\$212,480,000)
90.9	<i>Reduce funds to reflect savings from plan design changes effective January 1, 2014.</i>			
Health Insurance Payments		(\$44,583,000)	(\$44,583,000)	(\$44,583,000)
90.10	<i>Increase funds to reflect reduced membership, medical services utilization, and medical trend since previous projection. (H and S:Reduce funds to reflect reduced membership, medical services utilization, and medical trend since previous projection)</i>			
Health Insurance Payments		\$12,013,252	(\$7,265,128)	(\$7,265,128)
90.11	<i>Reduce the state agency employer contribution rate from 30.781% to 30.454% effective July 1, 2014. (G:YES)(H:YES)(S:YES)</i>			
State General Funds		\$0	\$0	\$0
90.12	<i>Increase funds for reserves to fund future claims and Other Post-Employment Benefits (OPEB) liabilities.</i>			
Health Insurance Payments		\$38,721,620	\$0	\$0
90.13	<i>Increase funds for pharmacy, office visit and emergency room co-pays.</i>			
Health Insurance Payments			\$58,000,000	\$58,000,000
90.14	<i>Utilize prior year reserved funds for budgeted expense.</i>			
Health Insurance Payments			\$19,278,380	\$19,278,380
90.15	<i>The Board shall contract with multiple statewide and regional vendors for any SHBP plan offered in Calendar Year 2015. (H:YES)(S:YES)</i>			
State General Funds			\$0	\$0
90.16	<i>Pursuant to the passage of HB511 (2014 Session), implement coverage of bariatric surgery. (S:YES)</i>			
State General Funds				\$0

90.100 State Health Benefit Plan **Appropriation (HB 744)**

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,132,383,261	\$3,151,661,641	\$3,151,661,641
State Funds Transfers	\$3,132,383,261	\$3,151,661,641	\$3,151,661,641
Health Insurance Payments	\$3,132,383,261	\$3,151,661,641	\$3,151,661,641
TOTAL PUBLIC FUNDS	\$3,132,383,261	\$3,151,661,641	\$3,151,661,641

Physician Workforce, Georgia Board for: Board Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	\$678,277	\$678,277	\$678,277
State General Funds	\$678,277	\$678,277	\$678,277
TOTAL PUBLIC FUNDS	\$678,277	\$678,277	\$678,277

91.1	<i>Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds		\$7,668	\$7,668	\$7,668
91.2	<i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.</i>			
State General Funds		\$3,471	\$3,471	\$3,471
91.3	<i>Increase funds for Georgia Technology Authority (GTA) maintenance fees for the Georgia Physician Careers website.</i>			
State General Funds		\$6,366	\$6,366	\$6,366

91.100 Physician Workforce, Georgia Board for: Board Administration **Appropriation (HB 744)**

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	\$695,782	\$695,782	\$695,782
State General Funds	\$695,782	\$695,782	\$695,782
TOTAL PUBLIC FUNDS	\$695,782	\$695,782	\$695,782

Physician Workforce, Georgia Board for: Graduate Medical Education **Continuation Budget**

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	\$8,264,543	\$8,264,543	\$8,264,543
State General Funds	\$8,264,543	\$8,264,543	\$8,264,543
TOTAL PUBLIC FUNDS	\$8,264,543	\$8,264,543	\$8,264,543

92.1 *Increase funds for five new family medicine residency slots at Gwinnett Medical Center. (S:Increase funds for five new family medicine residency slots at Gwinnett Medical Center at the increased capitation rate)*

State General Funds	\$63,243	\$63,243	\$79,333
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92.2 *Utilize existing funds (\$26,366) for five new family medicine residency slots at Gwinnett Medical Center. (G:YES)(H:YES)(S:YES)*

State General Funds	\$0	\$0	\$0
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92.3 *Increase funds for six additional family medicine residency slots at Houston Medical Center. (S:Increase funds for three additional family medicine residency slots at Houston Medical Center at the increased capitation rate)*

State General Funds		\$123,924	\$63,420
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92.4 *Increase funds for all Georgia Board for Physician Workforce capitation residency grants by \$333 in state funds.*

State General Funds		\$463,536	\$498,168
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92.100 Physician Workforce, Georgia Board for: Graduate Medical Education **Appropriation (HB 744)**

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	\$8,327,786	\$8,915,246	\$8,905,464
State General Funds	\$8,327,786	\$8,915,246	\$8,905,464
TOTAL PUBLIC FUNDS	\$8,327,786	\$8,915,246	\$8,905,464

Physician Workforce, Georgia Board for: Mercer School of Medicine Grant **Continuation Budget**

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$20,969,911	\$20,969,911	\$20,969,911
State General Funds	\$20,969,911	\$20,969,911	\$20,969,911
TOTAL PUBLIC FUNDS	\$20,969,911	\$20,969,911	\$20,969,911

93.1 *Increase funds for the operating grant for medical education.*

State General Funds		\$1,800,000	\$1,800,000
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93.100 Physician Workforce, Georgia Board for: Mercer School of Medicine Grant **Appropriation (HB 744)**

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$20,969,911	\$22,769,911	\$22,769,911
State General Funds	\$20,969,911	\$22,769,911	\$22,769,911
TOTAL PUBLIC FUNDS	\$20,969,911	\$22,769,911	\$22,769,911

Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant

Continuation Budget

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$10,933,643	\$10,933,643	\$10,933,643
State General Funds	\$10,933,643	\$10,933,643	\$10,933,643
TOTAL PUBLIC FUNDS	\$10,933,643	\$10,933,643	\$10,933,643

94.1 Increase funds for the operating grant for medical education.

State General Funds		\$5,000,000	\$5,000,000
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94.100 Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant

Appropriation (HB 744)

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$10,933,643	\$15,933,643	\$15,933,643
State General Funds	\$10,933,643	\$15,933,643	\$15,933,643
TOTAL PUBLIC FUNDS	\$10,933,643	\$15,933,643	\$15,933,643

Physician Workforce, Georgia Board for: Physicians for Rural Areas

Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	\$870,000	\$870,000	\$870,000
State General Funds	\$870,000	\$870,000	\$870,000
TOTAL PUBLIC FUNDS	\$870,000	\$870,000	\$870,000

95.1 Increase funds for one additional loan repayment award. (H:Increase funds for 13 additional loan repayment awards)(S:Increase funds for 15 additional loan repayment awards)

State General Funds	\$20,000	\$260,000	\$300,000
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95.100 Physician Workforce, Georgia Board for: Physicians for Rural Areas

Appropriation (HB 744)

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	\$890,000	\$1,130,000	\$1,170,000
State General Funds	\$890,000	\$1,130,000	\$1,170,000
TOTAL PUBLIC FUNDS	\$890,000	\$1,130,000	\$1,170,000

Physician Workforce, Georgia Board for: Undergraduate Medical Education

Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	\$2,055,432	\$2,055,432	\$2,055,432
State General Funds	\$2,055,432	\$2,055,432	\$2,055,432
TOTAL PUBLIC FUNDS	\$2,055,432	\$2,055,432	\$2,055,432

96.1 Increase funds for the medical student capitation contract for five certified Georgia residents at Philadelphia College of Osteopathic Medicine.

State General Funds			\$31,818
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96.100 Physician Workforce, Georgia Board for: Undergraduate Medical Education

Appropriation (HB 744)

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	\$2,055,432	\$2,055,432	\$2,087,250
State General Funds	\$2,055,432	\$2,055,432	\$2,087,250
TOTAL PUBLIC FUNDS	\$2,055,432	\$2,055,432	\$2,087,250

Georgia Composite Medical Board

Continuation Budget

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, residency trainees, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	\$1,993,168	\$1,993,168	\$1,993,168
State General Funds	\$1,993,168	\$1,993,168	\$1,993,168
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$2,093,168	\$2,093,168	\$2,093,168

97.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$32,735	\$32,735	\$32,735
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97.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$13,002	\$13,002	\$13,002
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97.3 Increase funds for the implementation of Pain Management Clinic licensure in HB178 (2013 Session).

State General Funds	\$115,109	\$115,109	\$115,109
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97.4 Increase funds for the Georgia Cosmetic Laser Services Act.

State General Funds			\$70,000
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97.99 SAC: License qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

House: License qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

Governor: License qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

State General Funds	\$0	\$0	\$0
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97.100 Georgia Composite Medical Board

Appropriation (HB 744)

License qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	\$2,154,014	\$2,154,014	\$2,224,014
State General Funds	\$2,154,014	\$2,154,014	\$2,224,014
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$2,254,014	\$2,254,014	\$2,324,014