

## Section 18: Corrections, Department of

### Bainbridge Probation Substance Abuse Treatment Center

### Continuation Budget

The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.

TOTAL STATE FUNDS	\$6,221,238	\$6,221,238	\$6,221,238
State General Funds	\$6,221,238	\$6,221,238	\$6,221,238
TOTAL AGENCY FUNDS	\$7,046	\$7,046	\$7,046
Sales and Services	\$7,046	\$7,046	\$7,046
Inmate Store Revenues	\$7,046	\$7,046	\$7,046
TOTAL PUBLIC FUNDS	\$6,228,284	\$6,228,284	\$6,228,284

**99.1** *Transfer funds for all activities and functions, 82 positions and 14 vehicles related to the Bainbridge Probation Substance Abuse Treatment Center to the Probation Supervision program to consolidate program operations. (S:Transfer funds for all activities and functions, 82 positions and 14 vehicles related to the Bainbridge Probation Substance Abuse Treatment Center to the Probation Supervision program, and reduce funds to meet projected expenditures)*

State General Funds	(\$6,221,238)	(\$6,221,238)	(\$6,221,238)
Inmate Store Revenues	(\$7,046)	(\$7,046)	(\$7,046)
Total Public Funds:	(\$6,228,284)	(\$6,228,284)	(\$6,228,284)

### County Jail Subsidy

### Continuation Budget

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	\$9,596,724	\$9,596,724	\$9,596,724
State General Funds	\$9,596,724	\$9,596,724	\$9,596,724
TOTAL PUBLIC FUNDS	\$9,596,724	\$9,596,724	\$9,596,724

**100.1** *Reduce funds for subsidy payments in the County Jail Subsidy program for anticipated savings as a result of Criminal Justice Reform and transfer funds to the State Prisons program to address recruitment and retention needs for correctional officers.*

State General Funds	(\$8,000,000)	(\$8,000,000)	(\$8,769,697)
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**100.2** *Reflect an increase in reimbursements to counties from \$22.00 to \$43.00 per day. (H:YES)(S:Reflect an increase in reimbursements to counties from \$22.00 to \$30.00 per day)*

State General Funds		\$0	\$0
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### 100.100 County Jail Subsidy

### Appropriation (HB 744)

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	\$1,596,724	\$1,596,724	\$827,027
State General Funds	\$1,596,724	\$1,596,724	\$827,027
TOTAL PUBLIC FUNDS	\$1,596,724	\$1,596,724	\$827,027

### Departmental Administration

### Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	\$36,171,292	\$36,171,292	\$36,171,292
State General Funds	\$36,171,292	\$36,171,292	\$36,171,292
TOTAL FEDERAL FUNDS	\$70,555	\$70,555	\$70,555
HIV Care Formula Grants CFDA93.917	\$70,555	\$70,555	\$70,555
TOTAL PUBLIC FUNDS	\$36,241,847	\$36,241,847	\$36,241,847

**101.1** *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$512,140	\$512,140	\$512,140
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**101.2** *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	\$2,875	\$2,875	\$2,875
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**101.3** *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$170,767	\$170,767	\$170,767
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**101.4** Increase funds for personnel for five housing coordinator positions to support the Governor's Office of Transition, Support and Reentry.

State General Funds	\$517,000	\$517,000	\$517,000
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**101.5** Increase funds for technical assistance from the Department of Community Affairs for housing initiatives for the Governor's Office of Transition, Support and Reentry.

State General Funds	\$50,000	\$50,000	\$50,000
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**101.100 Departmental Administration** **Appropriation (HB 744)**

*The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.*

<b>TOTAL STATE FUNDS</b>	\$37,424,074	\$37,424,074	\$37,424,074
<b>State General Funds</b>	\$37,424,074	\$37,424,074	\$37,424,074
<b>TOTAL FEDERAL FUNDS</b>	\$70,555	\$70,555	\$70,555
<b>HIV Care Formula Grants CFDA93.917</b>	\$70,555	\$70,555	\$70,555
<b>TOTAL PUBLIC FUNDS</b>	\$37,494,629	\$37,494,629	\$37,494,629

**Detention Centers** **Continuation Budget**

*The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.*

<b>TOTAL STATE FUNDS</b>	\$28,908,861	\$28,908,861	\$28,908,861
State General Funds	\$28,908,861	\$28,908,861	\$28,908,861
<b>TOTAL AGENCY FUNDS</b>	\$450,000	\$450,000	\$450,000
Sales and Services	\$450,000	\$450,000	\$450,000
Inmate Store Revenues	\$450,000	\$450,000	\$450,000
<b>TOTAL PUBLIC FUNDS</b>	\$29,358,861	\$29,358,861	\$29,358,861

**102.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$576,158	\$576,158	\$576,158
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**102.2** Increase funds to reflect an adjustment in TeamWorks Financials billings.

State General Funds	\$3,796	\$3,796	\$3,796
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**102.3** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$198,010	\$198,010	\$198,010
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**102.100 Detention Centers** **Appropriation (HB 744)**

*The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.*

<b>TOTAL STATE FUNDS</b>	\$29,686,825	\$29,686,825	\$29,686,825
<b>State General Funds</b>	\$29,686,825	\$29,686,825	\$29,686,825
<b>TOTAL AGENCY FUNDS</b>	\$450,000	\$450,000	\$450,000
Sales and Services	\$450,000	\$450,000	\$450,000
Inmate Store Revenues	\$450,000	\$450,000	\$450,000
<b>TOTAL PUBLIC FUNDS</b>	\$30,136,825	\$30,136,825	\$30,136,825

**Food and Farm Operations** **Continuation Budget**

*The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.*

<b>TOTAL STATE FUNDS</b>	\$27,510,613	\$27,510,613	\$27,510,613
State General Funds	\$27,510,613	\$27,510,613	\$27,510,613
<b>TOTAL FEDERAL FUNDS</b>	\$300,000	\$300,000	\$300,000
Child & Adult Care Food Program CFDA10.558	\$300,000	\$300,000	\$300,000
<b>TOTAL PUBLIC FUNDS</b>	\$27,810,613	\$27,810,613	\$27,810,613

**103.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$25,607	\$25,607	\$25,607
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**103.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.**

State General Funds	\$9,173	\$9,173	\$9,173
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**103.100 Food and Farm Operations Appropriation (HB 744)**

*The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.*

<b>TOTAL STATE FUNDS</b>	\$27,545,393	\$27,545,393	\$27,545,393
State General Funds	\$27,545,393	\$27,545,393	\$27,545,393
<b>TOTAL FEDERAL FUNDS</b>	\$300,000	\$300,000	\$300,000
Child & Adult Care Food Program CFDA10.558	\$300,000	\$300,000	\$300,000
<b>TOTAL PUBLIC FUNDS</b>	\$27,845,393	\$27,845,393	\$27,845,393

**Health Continuation Budget**

*The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.*

TOTAL STATE FUNDS	\$200,205,883	\$200,205,883	\$200,205,883
State General Funds	\$200,205,883	\$200,205,883	\$200,205,883
TOTAL AGENCY FUNDS	\$390,000	\$390,000	\$390,000
Sales and Services	\$390,000	\$390,000	\$390,000
Sick Call Fees	\$390,000	\$390,000	\$390,000
TOTAL PUBLIC FUNDS	\$200,595,883	\$200,595,883	\$200,595,883

**104.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.**

State General Funds	\$217,660	\$217,660	\$217,660
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**104.2 Increase funds to reflect an adjustment in TeamWorks Financials billings.**

State General Funds	\$2,128	\$2,128	\$2,128
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**104.3 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.**

State General Funds	\$67,304	\$67,304	\$67,304
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**104.4 Reduce funds to reflect the savings from medically fragile inmates being paroled to private nursing homes.**

State General Funds		(\$1,500,000)	(\$500,000)
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**104.5 Increase funds to replace the loss of 340B pharmaceutical pricing.**

State General Funds		\$1,000,000	\$1,000,000
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**104.100 Health Appropriation (HB 744)**

*The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.*

<b>TOTAL STATE FUNDS</b>	\$200,492,975	\$199,992,975	\$200,992,975
State General Funds	\$200,492,975	\$199,992,975	\$200,992,975
<b>TOTAL AGENCY FUNDS</b>	\$390,000	\$390,000	\$390,000
Sales and Services	\$390,000	\$390,000	\$390,000
Sick Call Fees	\$390,000	\$390,000	\$390,000
<b>TOTAL PUBLIC FUNDS</b>	\$200,882,975	\$200,382,975	\$201,382,975

**Offender Management Continuation Budget**

*The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.*

TOTAL STATE FUNDS	\$42,388,820	\$42,388,820	\$42,388,820
State General Funds	\$42,388,820	\$42,388,820	\$42,388,820
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$42,418,820	\$42,418,820	\$42,418,820

**105.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.**

State General Funds	\$76,821	\$76,821	\$76,821
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**105.2** Increase funds to reflect an adjustment in TeamWorks Financials billings.

State General Funds	\$575	\$575	\$575
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**105.3** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$25,591	\$25,591	\$25,591
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**105.100 Offender Management**

**Appropriation (HB 744)**

The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

<b>TOTAL STATE FUNDS</b>	\$42,491,807	\$42,491,807	\$42,491,807
State General Funds	\$42,491,807	\$42,491,807	\$42,491,807
<b>TOTAL AGENCY FUNDS</b>	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000
<b>TOTAL PUBLIC FUNDS</b>	\$42,521,807	\$42,521,807	\$42,521,807

**Private Prisons**

**Continuation Budget**

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	\$134,908,024	\$134,908,024	\$134,908,024
State General Funds	\$134,908,024	\$134,908,024	\$134,908,024
TOTAL PUBLIC FUNDS	\$134,908,024	\$134,908,024	\$134,908,024

**106.1** Increase funds to reflect an increase in the per diem rate for the Coffee and Wheeler facilities.

State General Funds	\$100,000
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**106.100 Private Prisons**

**Appropriation (HB 744)**

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

<b>TOTAL STATE FUNDS</b>	\$134,908,024	\$134,908,024	\$135,008,024
State General Funds	\$134,908,024	\$134,908,024	\$135,008,024
<b>TOTAL PUBLIC FUNDS</b>	\$134,908,024	\$134,908,024	\$135,008,024

**Probation Supervision**

**Continuation Budget**

The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.

TOTAL STATE FUNDS	\$99,350,317	\$99,350,317	\$99,350,317
State General Funds	\$99,350,317	\$99,350,317	\$99,350,317
<b>TOTAL AGENCY FUNDS</b>	\$10,000	\$10,000	\$10,000
Sales and Services	\$10,000	\$10,000	\$10,000
Day Reporting Ctr Supervision Fees	\$10,000	\$10,000	\$10,000
<b>TOTAL PUBLIC FUNDS</b>	\$99,360,317	\$99,360,317	\$99,360,317

**107.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$1,920,528	\$1,920,528	\$1,920,528
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**107.2** Increase funds to reflect an adjustment in TeamWorks Financials billings.

State General Funds	\$14,952	\$14,952	\$14,952
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**107.3** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$703,641	\$703,641	\$703,641
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**107.4** Transfer funds for all activities and functions, 82 positions and 14 vehicles related to the Bainbridge Probation Substance Abuse Treatment Center to the Probation Supervision program. (S:Transfer funds for all activities and functions, 82 positions and 14 vehicles related to the Bainbridge Probation Substance Abuse Treatment Center to the Probation Supervision program, and reduce funds to meet projected expenditures)

State General Funds	\$6,221,238	\$6,221,238	\$5,390,935
Inmate Store Revenues	\$7,046	\$7,046	\$7,046
Total Public Funds:	\$6,228,284	\$6,228,284	\$5,397,981

**107.100 Probation Supervision**

**Appropriation (HB 744)**

*The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.*

<b>TOTAL STATE FUNDS</b>	\$108,210,676	\$108,210,676	\$107,380,373
<b>State General Funds</b>	\$108,210,676	\$108,210,676	\$107,380,373
<b>TOTAL AGENCY FUNDS</b>	\$17,046	\$17,046	\$17,046
<b>Sales and Services</b>	\$17,046	\$17,046	\$17,046
<b>Day Reporting Ctr Supervision Fees</b>	\$10,000	\$10,000	\$10,000
<b>Inmate Store Revenues</b>	\$7,046	\$7,046	\$7,046
<b>TOTAL PUBLIC FUNDS</b>	\$108,227,722	\$108,227,722	\$107,397,419

**State Prisons**

**Continuation Budget**

*The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.*

<b>TOTAL STATE FUNDS</b>	\$518,302,270	\$518,302,270	\$518,302,270
State General Funds	\$518,302,270	\$518,302,270	\$518,302,270
<b>TOTAL FEDERAL FUNDS</b>	\$100,000	\$100,000	\$100,000
Special Education Grants to States CFDA84.027	\$100,000	\$100,000	\$100,000
<b>TOTAL AGENCY FUNDS</b>	\$12,694,603	\$12,694,603	\$12,694,603
Royalties and Rents	\$655,104	\$655,104	\$655,104
Royalties and Rents Not Itemized	\$655,104	\$655,104	\$655,104
Sales and Services	\$12,039,499	\$12,039,499	\$12,039,499
Collection/Administrative Fees	\$525,000	\$525,000	\$525,000
Inmate Details - City and County	\$5,196,605	\$5,196,605	\$5,196,605
Inmate Details - DOT	\$395,648	\$395,648	\$395,648
Inmate Details - Georgia Correctional Industries Administration	\$1,000,000	\$1,000,000	\$1,000,000
Inmate Store Revenues	\$4,258,395	\$4,258,395	\$4,258,395
Sales and Services Not Itemized	\$663,851	\$663,851	\$663,851
<b>TOTAL PUBLIC FUNDS</b>	\$531,096,873	\$531,096,873	\$531,096,873

**108.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$8,962,463	\$8,962,463	\$8,962,463
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**108.2** Increase funds to reflect an adjustment in TeamWorks Financials billings.

State General Funds	\$84,939	\$84,939	\$84,939
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**108.3** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$3,349,465	\$3,349,465	\$3,349,465
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**108.4** Increase funds for personnel by reinvesting savings from Criminal Justice Reform from programs and utilize existing funds to increase the minimum salary of a Correctional Officer 2 to \$27,472. (Total Funds: \$13,000,000)

State General Funds	\$8,000,000	\$8,000,000	\$8,000,000
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**108.100 State Prisons**

**Appropriation (HB 744)**

*The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.*

<b>TOTAL STATE FUNDS</b>	\$538,699,137	\$538,699,137	\$538,699,137
<b>State General Funds</b>	\$538,699,137	\$538,699,137	\$538,699,137
<b>TOTAL FEDERAL FUNDS</b>	\$100,000	\$100,000	\$100,000
<b>Special Education Grants to States CFDA84.027</b>	\$100,000	\$100,000	\$100,000
<b>TOTAL AGENCY FUNDS</b>	\$12,694,603	\$12,694,603	\$12,694,603
<b>Royalties and Rents</b>	\$655,104	\$655,104	\$655,104
<b>Royalties and Rents Not Itemized</b>	\$655,104	\$655,104	\$655,104
<b>Sales and Services</b>	\$12,039,499	\$12,039,499	\$12,039,499
<b>Collection/Administrative Fees</b>	\$525,000	\$525,000	\$525,000
<b>Inmate Details - City and County</b>	\$5,196,605	\$5,196,605	\$5,196,605
<b>Inmate Details - DOT</b>	\$395,648	\$395,648	\$395,648
<b>Inmate Details - Georgia Correctional Industries Administration</b>	\$1,000,000	\$1,000,000	\$1,000,000
<b>Inmate Store Revenues</b>	\$4,258,395	\$4,258,395	\$4,258,395

Sales and Services Not Itemized	\$663,851	\$663,851	\$663,851
<b>TOTAL PUBLIC FUNDS</b>	<b>\$551,493,740</b>	<b>\$551,493,740</b>	<b>\$551,493,740</b>

**Transitional Centers**

**Continuation Budget**

*The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.*

TOTAL STATE FUNDS	\$28,275,869	\$28,275,869	\$28,275,869
State General Funds	\$28,275,869	\$28,275,869	\$28,275,869
<b>TOTAL PUBLIC FUNDS</b>	<b>\$28,275,869</b>	<b>\$28,275,869</b>	<b>\$28,275,869</b>

**109.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$512,141	\$512,141	\$512,141
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**109.2** Increase funds to reflect an adjustment in TeamWorks Financials billings.

State General Funds	\$5,751	\$5,751	\$5,751
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**109.3** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$178,406	\$178,406	\$178,406
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**109.100 Transitional Centers**

**Appropriation (HB 744)**

*The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.*

TOTAL STATE FUNDS	\$28,972,167	\$28,972,167	\$28,972,167
State General Funds	\$28,972,167	\$28,972,167	\$28,972,167
<b>TOTAL PUBLIC FUNDS</b>	<b>\$28,972,167</b>	<b>\$28,972,167</b>	<b>\$28,972,167</b>

**Section 34: Pardons and Paroles, State Board of**

**Board Administration**

**Continuation Budget**

*The purpose of this appropriation is to provide administrative support for the agency.*

TOTAL STATE FUNDS	\$5,011,671	\$5,011,671	\$5,011,671
State General Funds	\$5,011,671	\$5,011,671	\$5,011,671
<b>TOTAL PUBLIC FUNDS</b>	<b>\$5,011,671</b>	<b>\$5,011,671</b>	<b>\$5,011,671</b>

**231.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$56,613	\$56,613	\$56,613
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**231.2** Reduce funds to reflect an adjustment in TeamWorks Financials billings.

State General Funds	(\$7,846)	(\$7,846)	(\$7,846)
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**231.3** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$24,651	\$24,651	\$24,651
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**231.100 Board Administration**

**Appropriation (HB 744)**

*The purpose of this appropriation is to provide administrative support for the agency.*

TOTAL STATE FUNDS	\$5,085,089	\$5,085,089	\$5,085,089
State General Funds	\$5,085,089	\$5,085,089	\$5,085,089
<b>TOTAL PUBLIC FUNDS</b>	<b>\$5,085,089</b>	<b>\$5,085,089</b>	<b>\$5,085,089</b>

**Clemency Decisions**

**Continuation Budget**

*The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.*

TOTAL STATE FUNDS	\$11,946,790	\$11,946,790	\$11,946,790
State General Funds	\$11,946,790	\$11,946,790	\$11,946,790
<b>TOTAL PUBLIC FUNDS</b>	<b>\$11,946,790</b>	<b>\$11,946,790</b>	<b>\$11,946,790</b>

**232.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$245,320	\$245,320	\$245,320
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**232.2** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$87,445	\$87,445	\$87,445
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**232.3** Eliminate funds for one-time funding for Clemency Online Navigation System implementation and temporary labor.

State General Funds	(\$100,000)	(\$100,000)	(\$100,000)
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**232.100 Clemency Decisions**

**Appropriation (HB 744)**

The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

<b>TOTAL STATE FUNDS</b>	\$12,179,555	\$12,179,555	\$12,179,555
State General Funds	\$12,179,555	\$12,179,555	\$12,179,555
<b>TOTAL PUBLIC FUNDS</b>	\$12,179,555	\$12,179,555	\$12,179,555

**Parole Supervision**

**Continuation Budget**

The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

TOTAL STATE FUNDS	\$35,567,816	\$35,567,816	\$35,567,816
State General Funds	\$35,567,816	\$35,567,816	\$35,567,816
TOTAL FEDERAL FUNDS	\$806,050	\$806,050	\$806,050
Asset Forfeiture CFDA99.OFA	\$806,050	\$806,050	\$806,050
TOTAL PUBLIC FUNDS	\$36,373,866	\$36,373,866	\$36,373,866

**233.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$632,172	\$632,172	\$632,172
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**233.2** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$234,417	\$234,417	\$234,417
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**233.100 Parole Supervision**

**Appropriation (HB 744)**

The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

<b>TOTAL STATE FUNDS</b>	\$36,434,405	\$36,434,405	\$36,434,405
State General Funds	\$36,434,405	\$36,434,405	\$36,434,405
<b>TOTAL FEDERAL FUNDS</b>	\$806,050	\$806,050	\$806,050
Asset Forfeiture CFDA99.OFA	\$806,050	\$806,050	\$806,050
<b>TOTAL PUBLIC FUNDS</b>	\$37,240,455	\$37,240,455	\$37,240,455

**Victim Services**

**Continuation Budget**

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.

TOTAL STATE FUNDS	\$460,331	\$460,331	\$460,331
State General Funds	\$460,331	\$460,331	\$460,331
TOTAL PUBLIC FUNDS	\$460,331	\$460,331	\$460,331

**234.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$9,435	\$9,435	\$9,435
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**234.2** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$2,730	\$2,730	\$2,730
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**234.100 Victim Services**

**Appropriation (HB 744)**

*The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.*

<b>TOTAL STATE FUNDS</b>	\$472,496	\$472,496	\$472,496
<b>State General Funds</b>	\$472,496	\$472,496	\$472,496
<b>TOTAL PUBLIC FUNDS</b>	\$472,496	\$472,496	\$472,496