

Section 12: Administrative Services, Department of

Payments to Georgia Aviation Authority

Continuation Budget

The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

TOTAL STATE FUNDS	\$959,926	\$959,926	\$959,926
State General Funds	\$959,926	\$959,926	\$959,926
TOTAL PUBLIC FUNDS	\$959,926	\$959,926	\$959,926

41.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$3,142	\$3,142	\$3,142
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41.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$1,792	\$1,792	\$1,792
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41.3 Reduce funds to reflect projected expenditures.

State General Funds		(\$106,000)	(\$126,000)
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41.100 Payments to Georgia Aviation Authority

Appropriation (HB 744)

The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

TOTAL STATE FUNDS	\$964,860	\$858,860	\$838,860
State General Funds	\$964,860	\$858,860	\$838,860
TOTAL PUBLIC FUNDS	\$964,860	\$858,860	\$838,860

The Department is authorized to assess no more than \$73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 16: Community Affairs, Department of

Building Construction

Continuation Budget

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	\$230,652	\$230,652	\$230,652
State General Funds	\$230,652	\$230,652	\$230,652
TOTAL FEDERAL FUNDS	\$75,116	\$75,116	\$75,116
CDBG/State's Program CFDA14.228	\$75,116	\$75,116	\$75,116
TOTAL AGENCY FUNDS	\$257,804	\$257,804	\$257,804
Sales and Services	\$257,804	\$257,804	\$257,804
Inspection of Industrialized Building Fees per OCGA8-2-112	\$257,804	\$257,804	\$257,804
TOTAL PUBLIC FUNDS	\$563,572	\$563,572	\$563,572

67.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$8,204	\$8,204	\$8,204
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67.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$1,938	\$1,938	\$1,938
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67.100 Building Construction

Appropriation (HB 744)

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	\$240,794	\$240,794	\$240,794
State General Funds	\$240,794	\$240,794	\$240,794
TOTAL FEDERAL FUNDS	\$75,116	\$75,116	\$75,116
CDBG/State's Program CFDA14.228	\$75,116	\$75,116	\$75,116
TOTAL AGENCY FUNDS	\$257,804	\$257,804	\$257,804
Sales and Services	\$257,804	\$257,804	\$257,804
Inspection of Industrialized Building Fees per OCGA8-2-112	\$257,804	\$257,804	\$257,804
TOTAL PUBLIC FUNDS	\$573,714	\$573,714	\$573,714

Coordinated Planning

Continuation Budget

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	\$3,630,756	\$3,630,756	\$3,630,756
State General Funds	\$3,630,756	\$3,630,756	\$3,630,756
TOTAL AGENCY FUNDS	\$126,906	\$126,906	\$126,906
Sales and Services	\$126,906	\$126,906	\$126,906
Bond Allocation Program per OCGA36-82-183	\$126,906	\$126,906	\$126,906
TOTAL PUBLIC FUNDS	\$3,757,662	\$3,757,662	\$3,757,662

68.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$32,481	\$32,481	\$32,481
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68.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$8,944	\$8,944	\$8,944
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68.3 *Replace funds.*

State General Funds			(\$150,000)
Bond Allocation Program per OCGA36-82-183			\$150,000
Total Public Funds:			\$0

68.100 Coordinated Planning

Appropriation (HB 744)

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	\$3,672,181	\$3,672,181	\$3,522,181
State General Funds	\$3,672,181	\$3,672,181	\$3,522,181
TOTAL AGENCY FUNDS	\$126,906	\$126,906	\$276,906
Sales and Services	\$126,906	\$126,906	\$276,906
Bond Allocation Program per OCGA36-82-183	\$126,906	\$126,906	\$276,906
TOTAL PUBLIC FUNDS	\$3,799,087	\$3,799,087	\$3,799,087

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$1,099,912	\$1,099,912	\$1,099,912
State General Funds	\$1,099,912	\$1,099,912	\$1,099,912
TOTAL FEDERAL FUNDS	\$3,216,000	\$3,216,000	\$3,216,000
AmeriCorps CFDA94.006	\$49,203	\$49,203	\$49,203
Appalachian Regional Commission CFDA23.011	\$8,760	\$8,760	\$8,760
CDBG/State's Program CFDA14.228	\$231,488	\$231,488	\$231,488
Emergency Shelter Grants CFDA14.231	\$47,991	\$47,991	\$47,991
Home Investment Partnerships CFDA14.239	\$197,907	\$197,907	\$197,907
Housing Opportunities for Persons with AIDS CFDA14.241	\$18,768	\$18,768	\$18,768
Section 8 Housing Choice Vouchers CFDA14.871	\$2,006,893	\$2,006,893	\$2,006,893
Shelter Plus Care CFDA14.238	\$106,315	\$106,315	\$106,315
Supportive Housing Program CFDA14.235	\$22,093	\$22,093	\$22,093
Targeted Watershed Grants CFDA66.439	\$10,933	\$10,933	\$10,933
US Treasury Hardest Hit Fund	\$515,649	\$515,649	\$515,649
TOTAL AGENCY FUNDS	\$2,214,775	\$2,214,775	\$2,214,775
Reserved Fund Balances	\$44,319	\$44,319	\$44,319
Transfers from State Housing Trust Fund	\$44,319	\$44,319	\$44,319
Intergovernmental Transfers	\$1,900,237	\$1,900,237	\$1,900,237
Authority/Local Government Payments to State Agencies	\$129,669	\$129,669	\$129,669
GHFA Management and Participation Fees	\$1,770,568	\$1,770,568	\$1,770,568
Sales and Services	\$270,219	\$270,219	\$270,219
Bond Allocation Program per OCGA36-82-183	\$182,800	\$182,800	\$182,800
Collection/Administrative Fees	\$65,553	\$65,553	\$65,553
Inspection of Industrialized Building Fees per OCGA8-2-112	\$21,866	\$21,866	\$21,866

HB 744 (FY 2015G) - Economic Development

	Governor	House	SAC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$9,906	\$9,906	\$9,906
Agency Funds Transfers	\$9,906	\$9,906	\$9,906
Agency Fund Transfers Not Itemized	\$9,906	\$9,906	\$9,906
TOTAL PUBLIC FUNDS	\$6,540,593	\$6,540,593	\$6,540,593

69.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$17,725	\$17,725	\$17,725
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69.2 Reduce funds to reflect an adjustment in TeamWorks Financials billings.

State General Funds	(\$1,650)	(\$1,650)	(\$1,650)
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69.3 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$862	\$862	\$862
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69.100 Departmental Administration
Appropriation (HB 744)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$1,116,849	\$1,116,849	\$1,116,849
State General Funds	\$1,116,849	\$1,116,849	\$1,116,849
TOTAL FEDERAL FUNDS	\$3,216,000	\$3,216,000	\$3,216,000
AmeriCorps CFDA94.006	\$49,203	\$49,203	\$49,203
Appalachian Regional Commission CFDA23.011	\$8,760	\$8,760	\$8,760
CDBG/State's Program CFDA14.228	\$231,488	\$231,488	\$231,488
Emergency Shelter Grants CFDA14.231	\$47,991	\$47,991	\$47,991
Home Investment Partnerships CFDA14.239	\$197,907	\$197,907	\$197,907
Housing Opportunities for Persons with AIDS CFDA14.241	\$18,768	\$18,768	\$18,768
Section 8 Housing Choice Vouchers CFDA14.871	\$2,006,893	\$2,006,893	\$2,006,893
Shelter Plus Care CFDA14.238	\$106,315	\$106,315	\$106,315
Supportive Housing Program CFDA14.235	\$22,093	\$22,093	\$22,093
Targeted Watershed Grants CFDA66.439	\$10,933	\$10,933	\$10,933
US Treasury Hardest Hit Fund	\$515,649	\$515,649	\$515,649
TOTAL AGENCY FUNDS	\$2,214,775	\$2,214,775	\$2,214,775
Reserved Fund Balances	\$44,319	\$44,319	\$44,319
Transfers from State Housing Trust Fund	\$44,319	\$44,319	\$44,319
Intergovernmental Transfers	\$1,900,237	\$1,900,237	\$1,900,237
Authority/Local Government Payments to State Agencies	\$129,669	\$129,669	\$129,669
GHFA Management and Participation Fees	\$1,770,568	\$1,770,568	\$1,770,568
Sales and Services	\$270,219	\$270,219	\$270,219
Bond Allocation Program per OCGA36-82-183	\$182,800	\$182,800	\$182,800
Collection/Administrative Fees	\$65,553	\$65,553	\$65,553
Inspection of Industrialized Building Fees per OCGA8-2-112	\$21,866	\$21,866	\$21,866
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$9,906	\$9,906	\$9,906
Agency Funds Transfers	\$9,906	\$9,906	\$9,906
Agency Fund Transfers Not Itemized	\$9,906	\$9,906	\$9,906
TOTAL PUBLIC FUNDS	\$6,557,530	\$6,557,530	\$6,557,530

Federal Community and Economic Development Programs
Continuation Budget

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	\$1,532,915	\$1,532,915	\$1,532,915
State General Funds	\$1,532,915	\$1,532,915	\$1,532,915
TOTAL FEDERAL FUNDS	\$52,272,828	\$52,272,828	\$52,272,828
AmeriCorps CFDA94.006	\$4,342,719	\$4,342,719	\$4,342,719
Appalachian Regional Commission CFDA23.011	\$146,537	\$146,537	\$146,537
CDBG/State's Program CFDA14.228	\$47,104,291	\$47,104,291	\$47,104,291
Neighborhood Stabilization Program CFDA14.264	\$679,281	\$679,281	\$679,281
TOTAL AGENCY FUNDS	\$305,415	\$305,415	\$305,415
Intergovernmental Transfers	\$275,415	\$275,415	\$275,415
Authority/Local Government Payments to State Agencies	\$275,415	\$275,415	\$275,415
Sales and Services	\$30,000	\$30,000	\$30,000
Collection/Administrative Fees	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$54,111,158	\$54,111,158	\$54,111,158

70.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$31,471	\$31,471	\$31,471
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70.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$10,121	\$10,121	\$10,121
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70.100 Federal Community and Economic Development Programs

Appropriation (HB 744)

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	\$1,574,507	\$1,574,507	\$1,574,507
State General Funds	\$1,574,507	\$1,574,507	\$1,574,507
TOTAL FEDERAL FUNDS	\$52,272,828	\$52,272,828	\$52,272,828
AmeriCorps CFDA94.006	\$4,342,719	\$4,342,719	\$4,342,719
Appalachian Regional Commission CFDA23.011	\$146,537	\$146,537	\$146,537
CDBG/State's Program CFDA14.228	\$47,104,291	\$47,104,291	\$47,104,291
Neighborhood Stabilization Program CFDA14.264	\$679,281	\$679,281	\$679,281
TOTAL AGENCY FUNDS	\$305,415	\$305,415	\$305,415
Intergovernmental Transfers	\$275,415	\$275,415	\$275,415
Authority/Local Government Payments to State Agencies	\$275,415	\$275,415	\$275,415
Sales and Services	\$30,000	\$30,000	\$30,000
Collection/Administrative Fees	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$54,152,750	\$54,152,750	\$54,152,750

Homeownership Programs

Continuation Budget

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$474,298	\$474,298	\$474,298
Home Investment Partnerships CFDA14.239	\$474,298	\$474,298	\$474,298
TOTAL AGENCY FUNDS	\$4,773,354	\$4,773,354	\$4,773,354
Intergovernmental Transfers	\$4,773,354	\$4,773,354	\$4,773,354
GHFA Management and Participation Fees	\$4,773,354	\$4,773,354	\$4,773,354
TOTAL PUBLIC FUNDS	\$5,247,652	\$5,247,652	\$5,247,652

71.100 Homeownership Programs

Appropriation (HB 744)

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL FEDERAL FUNDS	\$474,298	\$474,298	\$474,298
Home Investment Partnerships CFDA14.239	\$474,298	\$474,298	\$474,298
TOTAL AGENCY FUNDS	\$4,773,354	\$4,773,354	\$4,773,354
Intergovernmental Transfers	\$4,773,354	\$4,773,354	\$4,773,354
GHFA Management and Participation Fees	\$4,773,354	\$4,773,354	\$4,773,354
TOTAL PUBLIC FUNDS	\$5,247,652	\$5,247,652	\$5,247,652

Regional Services

Continuation Budget

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	\$998,972	\$998,972	\$998,972
State General Funds	\$998,972	\$998,972	\$998,972
TOTAL FEDERAL FUNDS	\$108,000	\$108,000	\$108,000
Appalachian Regional Commission CFDA23.011	\$108,000	\$108,000	\$108,000
TOTAL AGENCY FUNDS	\$188,650	\$188,650	\$188,650
Intergovernmental Transfers	\$175,000	\$175,000	\$175,000
Authority/Local Government Payments to State Agencies	\$175,000	\$175,000	\$175,000
Sales and Services	\$13,650	\$13,650	\$13,650

HB 744 (FY 2015G) - Economic Development

	Governor	House	SAC
Collection/Administrative Fees	\$13,650	\$13,650	\$13,650
TOTAL PUBLIC FUNDS	\$1,295,622	\$1,295,622	\$1,295,622

72.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$26,397	\$26,397	\$26,397
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72.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$7,175	\$7,175	\$7,175
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72.100 Regional Services **Appropriation (HB 744)**

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	\$1,032,544	\$1,032,544	\$1,032,544
State General Funds	\$1,032,544	\$1,032,544	\$1,032,544
TOTAL FEDERAL FUNDS	\$108,000	\$108,000	\$108,000
Appalachian Regional Commission CFDA23.011	\$108,000	\$108,000	\$108,000
TOTAL AGENCY FUNDS	\$188,650	\$188,650	\$188,650
Intergovernmental Transfers	\$175,000	\$175,000	\$175,000
Authority/Local Government Payments to State Agencies	\$175,000	\$175,000	\$175,000
Sales and Services	\$13,650	\$13,650	\$13,650
Collection/Administrative Fees	\$13,650	\$13,650	\$13,650
TOTAL PUBLIC FUNDS	\$1,329,194	\$1,329,194	\$1,329,194

Rental Housing Programs

Continuation Budget

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$114,948,262	\$114,948,262	\$114,948,262
Home Investment Partnerships CFDA14.239	\$854,078	\$854,078	\$854,078
Section 8 Housing Choice Vouchers CFDA14.871	\$114,094,184	\$114,094,184	\$114,094,184
TOTAL AGENCY FUNDS	\$3,992,081	\$3,992,081	\$3,992,081
Intergovernmental Transfers	\$3,157,089	\$3,157,089	\$3,157,089
GHFA Management and Participation Fees	\$3,157,089	\$3,157,089	\$3,157,089
Sales and Services	\$834,992	\$834,992	\$834,992
GHFA Tax Credit Participation and Mgt Fees	\$834,992	\$834,992	\$834,992
TOTAL PUBLIC FUNDS	\$118,940,343	\$118,940,343	\$118,940,343

73.100 Rental Housing Programs

Appropriation (HB 744)

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL FEDERAL FUNDS	\$114,948,262	\$114,948,262	\$114,948,262
Home Investment Partnerships CFDA14.239	\$854,078	\$854,078	\$854,078
Section 8 Housing Choice Vouchers CFDA14.871	\$114,094,184	\$114,094,184	\$114,094,184
TOTAL AGENCY FUNDS	\$3,992,081	\$3,992,081	\$3,992,081
Intergovernmental Transfers	\$3,157,089	\$3,157,089	\$3,157,089
GHFA Management and Participation Fees	\$3,157,089	\$3,157,089	\$3,157,089
Sales and Services	\$834,992	\$834,992	\$834,992
GHFA Tax Credit Participation and Mgt Fees	\$834,992	\$834,992	\$834,992
TOTAL PUBLIC FUNDS	\$118,940,343	\$118,940,343	\$118,940,343

Research and Surveys

Continuation Budget

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

HB 744 (FY 2015G) - Economic Development

	Governor	House	SAC
TOTAL STATE FUNDS	\$375,887	\$375,887	\$375,887
State General Funds	\$375,887	\$375,887	\$375,887
TOTAL PUBLIC FUNDS	\$375,887	\$375,887	\$375,887

74.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$9,813	\$9,813	\$9,813
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74.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$2,730	\$2,730	\$2,730
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74.100 Research and Surveys
Appropriation (HB 744)

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	\$388,430	\$388,430	\$388,430
State General Funds	\$388,430	\$388,430	\$388,430
TOTAL PUBLIC FUNDS	\$388,430	\$388,430	\$388,430

Special Housing Initiatives
Continuation Budget

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	\$2,962,892	\$2,962,892	\$2,962,892
State General Funds	\$2,962,892	\$2,962,892	\$2,962,892
TOTAL FEDERAL FUNDS	\$1,702,960	\$1,702,960	\$1,702,960
Emergency Shelter Grants CFDA14.231	\$306,206	\$306,206	\$306,206
Home Investment Partnerships CFDA14.239	\$878,228	\$878,228	\$878,228
Housing Opportunities for Persons with AIDS CFDA14.241	\$103,525	\$103,525	\$103,525
Neighborhood Stabilization Program CFDA14.264	\$25,200	\$25,200	\$25,200
Shelter Plus Care CFDA14.238	\$389,801	\$389,801	\$389,801
TOTAL AGENCY FUNDS	\$776,725	\$776,725	\$776,725
Reserved Fund Balances	\$300,000	\$300,000	\$300,000
Transfers from State Housing Trust Fund	\$300,000	\$300,000	\$300,000
Intergovernmental Transfers	\$476,725	\$476,725	\$476,725
GHFA Management and Participation Fees	\$476,725	\$476,725	\$476,725
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$60,480	\$60,480	\$60,480
State Funds Transfers	\$60,480	\$60,480	\$60,480
Agency to Agency Contracts	\$60,480	\$60,480	\$60,480
TOTAL PUBLIC FUNDS	\$5,503,057	\$5,503,057	\$5,503,057

75.100 Special Housing Initiatives
Appropriation (HB 744)

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	\$2,962,892	\$2,962,892	\$2,962,892
State General Funds	\$2,962,892	\$2,962,892	\$2,962,892
TOTAL FEDERAL FUNDS	\$1,702,960	\$1,702,960	\$1,702,960
Emergency Shelter Grants CFDA14.231	\$306,206	\$306,206	\$306,206
Home Investment Partnerships CFDA14.239	\$878,228	\$878,228	\$878,228
Housing Opportunities for Persons with AIDS CFDA14.241	\$103,525	\$103,525	\$103,525
Neighborhood Stabilization Program CFDA14.264	\$25,200	\$25,200	\$25,200
Shelter Plus Care CFDA14.238	\$389,801	\$389,801	\$389,801
TOTAL AGENCY FUNDS	\$776,725	\$776,725	\$776,725
Reserved Fund Balances	\$300,000	\$300,000	\$300,000
Transfers from State Housing Trust Fund	\$300,000	\$300,000	\$300,000
Intergovernmental Transfers	\$476,725	\$476,725	\$476,725
GHFA Management and Participation Fees	\$476,725	\$476,725	\$476,725
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$60,480	\$60,480	\$60,480
State Funds Transfers	\$60,480	\$60,480	\$60,480
Agency to Agency Contracts	\$60,480	\$60,480	\$60,480
TOTAL PUBLIC FUNDS	\$5,503,057	\$5,503,057	\$5,503,057

State Community Development Programs
Continuation Budget

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	\$731,223	\$731,223	\$731,223
State General Funds	\$731,223	\$731,223	\$731,223
TOTAL AGENCY FUNDS	\$55,284	\$55,284	\$55,284
Intergovernmental Transfers	\$55,284	\$55,284	\$55,284
Authority/Local Government Payments to State Agencies	\$55,284	\$55,284	\$55,284
TOTAL PUBLIC FUNDS	\$786,507	\$786,507	\$786,507

76.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$15,004	\$15,004	\$15,004
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76.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$4,086	\$4,086	\$4,086
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76.100 State Community Development Programs **Appropriation (HB 744)**

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	\$750,313	\$750,313	\$750,313
State General Funds	\$750,313	\$750,313	\$750,313
TOTAL AGENCY FUNDS	\$55,284	\$55,284	\$55,284
Intergovernmental Transfers	\$55,284	\$55,284	\$55,284
Authority/Local Government Payments to State Agencies	\$55,284	\$55,284	\$55,284
TOTAL PUBLIC FUNDS	\$805,597	\$805,597	\$805,597

State Economic Development Program

Continuation Budget

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	\$21,083,407	\$21,083,407	\$21,083,407
State General Funds	\$21,083,407	\$21,083,407	\$21,083,407
TOTAL FEDERAL FUNDS	\$95,000	\$95,000	\$95,000
Appalachian Regional Commission CFDA23.011	\$25,000	\$25,000	\$25,000
CDBG/State's Program CFDA14.228	\$50,000	\$50,000	\$50,000
Neighborhood Stabilization Program CFDA14.264	\$20,000	\$20,000	\$20,000
TOTAL AGENCY FUNDS	\$240,587	\$240,587	\$240,587
Intergovernmental Transfers	\$171,000	\$171,000	\$171,000
Authority/Local Government Payments to State Agencies	\$171,000	\$171,000	\$171,000
Sales and Services	\$69,587	\$69,587	\$69,587
Collection/Administrative Fees	\$69,587	\$69,587	\$69,587
TOTAL PUBLIC FUNDS	\$21,418,994	\$21,418,994	\$21,418,994

77.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$5,148	\$5,148	\$5,148
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77.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$554	\$554	\$554
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77.3 *Increase funds for four Economic Development Finance Field Specialist positions.*

State General Funds			\$550,500
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77.100 State Economic Development Program **Appropriation (HB 744)**

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	\$21,089,109	\$21,089,109	\$21,639,609
State General Funds	\$21,089,109	\$21,089,109	\$21,639,609
TOTAL FEDERAL FUNDS	\$95,000	\$95,000	\$95,000
Appalachian Regional Commission CFDA23.011	\$25,000	\$25,000	\$25,000
CDBG/State's Program CFDA14.228	\$50,000	\$50,000	\$50,000
Neighborhood Stabilization Program CFDA14.264	\$20,000	\$20,000	\$20,000
TOTAL AGENCY FUNDS	\$240,587	\$240,587	\$240,587
Intergovernmental Transfers	\$171,000	\$171,000	\$171,000
Authority/Local Government Payments to State Agencies	\$171,000	\$171,000	\$171,000
Sales and Services	\$69,587	\$69,587	\$69,587

Collection/Administrative Fees	\$69,587	\$69,587	\$69,587
TOTAL PUBLIC FUNDS	\$21,424,696	\$21,424,696	\$21,975,196

Payments to Georgia Environmental Finance Authority

Continuation Budget

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	\$298,495	\$298,495	\$298,495
State General Funds	\$298,495	\$298,495	\$298,495
TOTAL PUBLIC FUNDS	\$298,495	\$298,495	\$298,495

78.1 Increase funds for the Georgia Rural Water Association.

State General Funds			\$50,000
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78.100 Payments to Georgia Environmental Finance Authority

Appropriation (HB 744)

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	\$298,495	\$298,495	\$348,495
State General Funds	\$298,495	\$298,495	\$348,495
TOTAL PUBLIC FUNDS	\$298,495	\$298,495	\$348,495

Payments to OneGeorgia Authority

Continuation Budget

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	\$20,000,000	\$20,000,000	\$20,000,000
State General Funds	\$20,000,000	\$20,000,000	\$20,000,000
TOTAL AGENCY FUNDS	\$178,902	\$178,902	\$178,902
Intergovernmental Transfers	\$178,902	\$178,902	\$178,902
Authority/Local Government Payments to State Agencies	\$178,902	\$178,902	\$178,902
TOTAL PUBLIC FUNDS	\$20,178,902	\$20,178,902	\$20,178,902

80.1 Utilize existing funds for special education projects (Total Funds: \$100,000). (S:YES)

State General Funds			\$0
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80.100 Payments to OneGeorgia Authority

Appropriation (HB 744)

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	\$20,000,000	\$20,000,000	\$20,000,000
State General Funds	\$20,000,000	\$20,000,000	\$20,000,000
TOTAL AGENCY FUNDS	\$178,902	\$178,902	\$178,902
Intergovernmental Transfers	\$178,902	\$178,902	\$178,902
Authority/Local Government Payments to State Agencies	\$178,902	\$178,902	\$178,902
TOTAL PUBLIC FUNDS	\$20,178,902	\$20,178,902	\$20,178,902

Section 22: Economic Development, Department of

Departmental Administration

Continuation Budget

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	\$4,051,771	\$4,051,771	\$4,051,771
State General Funds	\$4,051,771	\$4,051,771	\$4,051,771
TOTAL PUBLIC FUNDS	\$4,051,771	\$4,051,771	\$4,051,771

120.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$64,157	\$64,157	\$64,157
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120.2 Increase funds to reflect an adjustment in TeamWorks Financials billings.

State General Funds	\$4,538	\$4,538	\$4,538
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120.3 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$23,477	\$23,477	\$23,477
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120.100 Departmental Administration **Appropriation (HB 744)**

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	\$4,143,943	\$4,143,943	\$4,143,943
State General Funds	\$4,143,943	\$4,143,943	\$4,143,943
TOTAL PUBLIC FUNDS	\$4,143,943	\$4,143,943	\$4,143,943

Film, Video, and Music **Continuation Budget**

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	\$905,693	\$905,693	\$905,693
State General Funds	\$905,693	\$905,693	\$905,693
TOTAL PUBLIC FUNDS	\$905,693	\$905,693	\$905,693

121.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$12,220	\$12,220	\$12,220
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121.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$4,621	\$4,621	\$4,621
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121.100 Film, Video, and Music **Appropriation (HB 744)**

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	\$922,534	\$922,534	\$922,534
State General Funds	\$922,534	\$922,534	\$922,534
TOTAL PUBLIC FUNDS	\$922,534	\$922,534	\$922,534

Arts, Georgia Council for the **Continuation Budget**

The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	\$586,466	\$586,466	\$586,466
State General Funds	\$586,466	\$586,466	\$586,466
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400
Promotion of the Arts CFDA45.025	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$1,245,866	\$1,245,866	\$1,245,866

122.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$7,638	\$7,638	\$7,638
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122.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$2,609	\$2,609	\$2,609
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122.3 Increase funds for matching funds for the National Endowment for the Arts federal grant.

State General Funds		\$25,000	\$0
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122.100 Arts, Georgia Council for the **Appropriation (HB 744)**

The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	\$596,713	\$621,713	\$596,713
State General Funds	\$596,713	\$621,713	\$596,713
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400
Promotion of the Arts CFDA45.025	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$1,256,113	\$1,281,113	\$1,256,113

Global Commerce

Continuation Budget

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$10,145,635	\$10,145,635	\$10,145,635
State General Funds	\$10,145,635	\$10,145,635	\$10,145,635
TOTAL PUBLIC FUNDS	\$10,145,635	\$10,145,635	\$10,145,635

123.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$116,093	\$116,093	\$116,093
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123.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$42,020	\$42,020	\$42,020
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123.100 Global Commerce

Appropriation (HB 744)

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$10,303,748	\$10,303,748	\$10,303,748
State General Funds	\$10,303,748	\$10,303,748	\$10,303,748
TOTAL PUBLIC FUNDS	\$10,303,748	\$10,303,748	\$10,303,748

Governor's Office of Workforce Development

Continuation Budget

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

124.1 *Transfer funds for all activities and functions and 28 positions from the Office of the Governor to the Department of Economic Development for administering the Governor's Office of Workforce Development.*

Workforce Investment Act Adult Program CFDA17.258	\$16,300,000	\$16,300,000	\$16,300,000
Workforce Investment Act Youth Activities CFDA17.259	\$39,123,453	\$39,123,453	\$39,123,453
Workforce Investment Act Dislocated Workers CFDA17.260	\$17,938,465	\$17,938,465	\$17,938,465
Total Public Funds:	\$73,361,918	\$73,361,918	\$73,361,918

124.99 *SAC: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.*

House: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

Governor: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

State General Funds	\$0	\$0	\$0
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124.100 Governor's Office of Workforce Development

Appropriation (HB 744)

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL FEDERAL FUNDS	\$73,361,918	\$73,361,918	\$73,361,918
Workforce Investment Act Adult Program CFDA17.258	\$16,300,000	\$16,300,000	\$16,300,000
Workforce Investment Act Dislocated Workers CFDA17.260	\$17,938,465	\$17,938,465	\$17,938,465
Workforce Investment Act Youth Activities CFDA17.259	\$39,123,453	\$39,123,453	\$39,123,453
TOTAL PUBLIC FUNDS	\$73,361,918	\$73,361,918	\$73,361,918

Innovation and Technology

Continuation Budget

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

TOTAL STATE FUNDS	\$10,533,628	\$10,533,628	\$10,533,628
State General Funds	\$7,341,711	\$7,341,711	\$7,341,711

HB 744 (FY 2015G) - Economic Development

Governor

House

SAC

Tobacco Settlement Funds	\$3,191,917	\$3,191,917	\$3,191,917
TOTAL PUBLIC FUNDS	\$10,533,628	\$10,533,628	\$10,533,628

125.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$10,693	\$10,693	\$10,693
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125.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$4,333	\$4,333	\$4,333
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125.3 *Reduce funds for Distinguished Cancer Clinicians and Scientists (DCCS) to fund only existing DCCS obligations.*

Tobacco Settlement Funds	(\$1,296,931)	(\$1,296,931)	(\$1,296,931)
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125.100 Innovation and Technology

Appropriation (HB 744)

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

TOTAL STATE FUNDS	\$9,251,723	\$9,251,723	\$9,251,723
State General Funds	\$7,356,737	\$7,356,737	\$7,356,737
Tobacco Settlement Funds	\$1,894,986	\$1,894,986	\$1,894,986
TOTAL PUBLIC FUNDS	\$9,251,723	\$9,251,723	\$9,251,723

Small and Minority Business Development

Continuation Budget

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	\$912,002	\$912,002	\$912,002
State General Funds	\$912,002	\$912,002	\$912,002
TOTAL PUBLIC FUNDS	\$912,002	\$912,002	\$912,002

126.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$15,275	\$15,275	\$15,275
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126.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$5,863	\$5,863	\$5,863
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126.100 Small and Minority Business Development

Appropriation (HB 744)

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	\$933,140	\$933,140	\$933,140
State General Funds	\$933,140	\$933,140	\$933,140
TOTAL PUBLIC FUNDS	\$933,140	\$933,140	\$933,140

Tourism

Continuation Budget

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	\$9,304,026	\$9,304,026	\$9,304,026
State General Funds	\$9,304,026	\$9,304,026	\$9,304,026
TOTAL PUBLIC FUNDS	\$9,304,026	\$9,304,026	\$9,304,026

127.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$79,432	\$79,432	\$79,432
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127.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$30,012	\$30,012	\$30,012
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127.3 *Eliminate funds for one-time funding for a special education project.*

State General Funds		(\$100,000)	(\$100,000)
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127.4 Increase funds for the Historic Chattahoochee Commission. (S:Reduce funds for the Historic Chattahoochee Commission)

State General Funds	\$5,000	(\$30,000)
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127.5 Increase funds for the Georgia Historical Society historical marker and historical library programs.

State General Funds	\$10,000	\$10,000
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127.6 Increase funds for the Georgia Humanities Council.

State General Funds	\$10,000	\$10,000
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127.7 Increase funds for tourism marketing and music promotion.

State General Funds	\$100,000
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127.8 Increase funds for the Georgia Civil War Heritage Trails.

State General Funds	\$25,000
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127.100 Tourism

Appropriation (HB 744)

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	\$9,413,470	\$9,338,470	\$9,428,470
State General Funds	\$9,413,470	\$9,338,470	\$9,428,470
TOTAL PUBLIC FUNDS	\$9,413,470	\$9,338,470	\$9,428,470

Section 39: Public Service Commission

Commission Administration

Continuation Budget

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	\$1,136,759	\$1,136,759	\$1,136,759
State General Funds	\$1,136,759	\$1,136,759	\$1,136,759
TOTAL FEDERAL FUNDS	\$83,500	\$83,500	\$83,500
Pipeline Safety CFDA20.700	\$83,500	\$83,500	\$83,500
TOTAL PUBLIC FUNDS	\$1,220,259	\$1,220,259	\$1,220,259

263.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$17,629	\$17,629	\$17,629
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263.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$12,669	\$12,669	\$12,669
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263.100 Commission Administration

Appropriation (HB 744)

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	\$1,167,057	\$1,167,057	\$1,167,057
State General Funds	\$1,167,057	\$1,167,057	\$1,167,057
TOTAL FEDERAL FUNDS	\$83,500	\$83,500	\$83,500
Pipeline Safety CFDA20.700	\$83,500	\$83,500	\$83,500
TOTAL PUBLIC FUNDS	\$1,250,557	\$1,250,557	\$1,250,557

Facility Protection

Continuation Budget

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	\$958,627	\$958,627	\$958,627
State General Funds	\$958,627	\$958,627	\$958,627
TOTAL FEDERAL FUNDS	\$1,188,246	\$1,188,246	\$1,188,246
Pipeline Safety CFDA20.700	\$1,188,246	\$1,188,246	\$1,188,246
TOTAL PUBLIC FUNDS	\$2,146,873	\$2,146,873	\$2,146,873

264.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$41,133	\$41,133	\$41,133
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264.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$9,128	\$9,128	\$9,128
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264.100 Facility Protection

Appropriation (HB 744)

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	\$1,008,888	\$1,008,888	\$1,008,888
State General Funds	\$1,008,888	\$1,008,888	\$1,008,888
TOTAL FEDERAL FUNDS	\$1,188,246	\$1,188,246	\$1,188,246
Pipeline Safety CFDA20.700	\$1,188,246	\$1,188,246	\$1,188,246
TOTAL PUBLIC FUNDS	\$2,197,134	\$2,197,134	\$2,197,134

Utilities Regulation

Continuation Budget

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	\$5,640,102	\$5,640,102	\$5,640,102
State General Funds	\$5,640,102	\$5,640,102	\$5,640,102
TOTAL FEDERAL FUNDS	\$28,500	\$28,500	\$28,500
Pipeline Safety CFDA20.700	\$28,500	\$28,500	\$28,500
TOTAL PUBLIC FUNDS	\$5,668,602	\$5,668,602	\$5,668,602

265.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$88,143	\$88,143	\$88,143
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265.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$62,806	\$62,806	\$62,806
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265.3 Increase funds for one specialist for Plant Vogtle cost review oversight. (S:Increase funds for two specialists for Plant Vogtle cost review oversight through the completion of Units 3 and 4 construction)

State General Funds		\$90,000	\$180,000
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265.100 Utilities Regulation

Appropriation (HB 744)

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	\$5,791,051	\$5,881,051	\$5,971,051
State General Funds	\$5,791,051	\$5,881,051	\$5,971,051
TOTAL FEDERAL FUNDS	\$28,500	\$28,500	\$28,500
Pipeline Safety CFDA20.700	\$28,500	\$28,500	\$28,500
TOTAL PUBLIC FUNDS	\$5,819,551	\$5,909,551	\$5,999,551