

## Section 21: Early Care and Learning, Department of

### Child Care Services

### Continuation Budget

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	\$55,451,852	\$55,451,852	\$55,451,852
State General Funds	\$55,451,852	\$55,451,852	\$55,451,852
TOTAL FEDERAL FUNDS	\$175,405,351	\$175,405,351	\$175,405,351
CCDF Mandatory & Matching Funds CFDA93.596	\$96,773,342	\$96,773,342	\$96,773,342
Child Care & Development Block Grant CFDA93.575	\$78,632,009	\$78,632,009	\$78,632,009
TOTAL AGENCY FUNDS	\$15,000	\$15,000	\$15,000
Rebates, Refunds, and Reimbursements	\$15,000	\$15,000	\$15,000
Rebates, Refunds, and Reimbursements Not Itemized	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$230,872,203	\$230,872,203	\$230,872,203

**116.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$31,163	\$31,163	\$31,163
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**116.2** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$10,473	\$10,473	\$10,473
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**116.3** Transfer funds and six positions from the Governor's Office for Children and Families to the Department of Early Care and Learning for child abuse and neglect prevention and home visiting activities.

State General Funds			\$1,179,684
Community-Based Child Abuse Prevention Grants CFDA93.590			\$43,022
FFIND Temp. Assistance for Needy Families CFDA93.558			\$1,647,670
ACA Maternal, Infant, and Early Childhood Home Visiting Program CFDA93.505			\$1,881,867
Total Public Funds:			\$4,752,243

#### 116.100 Child Care Services

#### Appropriation (HB 744)

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	\$55,493,488	\$55,493,488	\$56,673,172
State General Funds	\$55,493,488	\$55,493,488	\$56,673,172
TOTAL FEDERAL FUNDS	\$175,405,351	\$175,405,351	\$178,977,910
ACA Maternal, Infant, and Early Childhood Home Visiting Program CFDA93.505			\$1,881,867
CCDF Mandatory & Matching Funds CFDA93.596	\$96,773,342	\$96,773,342	\$96,773,342
Child Care & Development Block Grant CFDA93.575	\$78,632,009	\$78,632,009	\$78,632,009
Community-Based Child Abuse Prevention Grants CFDA93.590			\$43,022
FFIND Temp. Assistance for Needy Families CFDA93.558			\$1,647,670
TOTAL AGENCY FUNDS	\$15,000	\$15,000	\$15,000
Rebates, Refunds, and Reimbursements	\$15,000	\$15,000	\$15,000
Rebates, Refunds, and Reimbursements Not Itemized	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$230,913,839	\$230,913,839	\$235,666,082

### Nutrition

### Continuation Budget

The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$122,000,000	\$122,000,000	\$122,000,000
Child & Adult Care Food Program CFDA10.558	\$9,200,000	\$9,200,000	\$9,200,000
National School Lunch Program CFDA10.555	\$109,850,000	\$109,850,000	\$109,850,000
State Administrative Expenses for Child Nutrition CFDA10.560	\$2,700,000	\$2,700,000	\$2,700,000
Team Nutrition Training Grants CFDA10.574	\$250,000	\$250,000	\$250,000
TOTAL PUBLIC FUNDS	\$122,000,000	\$122,000,000	\$122,000,000

#### 117.100 Nutrition

#### Appropriation (HB 744)

The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL FEDERAL FUNDS	\$122,000,000	\$122,000,000	\$122,000,000
Child & Adult Care Food Program CFDA10.558	\$9,200,000	\$9,200,000	\$9,200,000

**HB 744 (FY 2015G) - Education**

	Governor	House	SAC
National School Lunch Program CFDA10.555	\$109,850,000	\$109,850,000	\$109,850,000
State Administrative Expenses for Child Nutrition CFDA10.560	\$2,700,000	\$2,700,000	\$2,700,000
Team Nutrition Training Grants CFDA10.574	\$250,000	\$250,000	\$250,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$122,000,000</b>	<b>\$122,000,000</b>	<b>\$122,000,000</b>

**Pre-Kindergarten Program**

**Continuation Budget**

*The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.*

TOTAL STATE FUNDS	\$312,173,630	\$312,173,630	\$312,173,630
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$312,173,630	\$312,173,630	\$312,173,630
TOTAL FEDERAL FUNDS	\$162,400	\$162,400	\$162,400
Head Start Coordination CFDA93.600	\$162,400	\$162,400	\$162,400
<b>TOTAL PUBLIC FUNDS</b>	<b>\$312,336,030</b>	<b>\$312,336,030</b>	<b>\$312,336,030</b>

**118.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

Lottery Proceeds	\$79,508	\$79,508	\$79,508
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**118.2** Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.

Lottery Proceeds	\$3,620	\$3,620	\$3,620
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**118.3** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

Lottery Proceeds	\$2,043,274	\$2,043,274	\$2,043,274
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**118.100 Pre-Kindergarten Program**

**Appropriation (HB 744)**

*The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.*

<b>TOTAL STATE FUNDS</b>	<b>\$314,300,032</b>	<b>\$314,300,032</b>	<b>\$314,300,032</b>
<b>Lottery Proceeds</b>	<b>\$314,300,032</b>	<b>\$314,300,032</b>	<b>\$314,300,032</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>\$162,400</b>	<b>\$162,400</b>	<b>\$162,400</b>
<b>Head Start Coordination CFDA93.600</b>	<b>\$162,400</b>	<b>\$162,400</b>	<b>\$162,400</b>
<b>TOTAL PUBLIC FUNDS</b>	<b>\$314,462,432</b>	<b>\$314,462,432</b>	<b>\$314,462,432</b>

**Quality Initiatives**

**Continuation Budget**

*The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$25,146,338	\$25,146,338	\$25,146,338
ARRA-Head Start CFDA93.708	\$305,996	\$305,996	\$305,996
Child Care & Development Block Grant CFDA93.575	\$24,000,000	\$24,000,000	\$24,000,000
Promoting Safe and Stable Families CFDA93.556	\$300,000	\$300,000	\$300,000
Race-to-the-Top Incentive Grants CFDA84.395	\$540,342	\$540,342	\$540,342
TOTAL AGENCY FUNDS	\$105,000	\$105,000	\$105,000
Contributions, Donations, and Forfeitures	\$100,000	\$100,000	\$100,000
Donations	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements	\$5,000	\$5,000	\$5,000
Rebates, Refunds, and Reimbursements Not Itemized	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$20,000	\$20,000	\$20,000
Federal Funds Transfers	\$20,000	\$20,000	\$20,000
FF Community Based Child Abuse Prevention CFDA93.590	\$20,000	\$20,000	\$20,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$25,271,338</b>	<b>\$25,271,338</b>	<b>\$25,271,338</b>

**119.100 Quality Initiatives**

**Appropriation (HB 744)**

*The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*

<b>TOTAL FEDERAL FUNDS</b>	<b>\$25,146,338</b>	<b>\$25,146,338</b>	<b>\$25,146,338</b>
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**HB 744 (FY 2015G) - Education**

	Governor	House	SAC
ARRA-Head Start CFDA93.708	\$305,996	\$305,996	\$305,996
Child Care & Development Block Grant CFDA93.575	\$24,000,000	\$24,000,000	\$24,000,000
Promoting Safe and Stable Families CFDA93.556	\$300,000	\$300,000	\$300,000
Race-to-the-Top Incentive Grants CFDA84.395	\$540,342	\$540,342	\$540,342
<b>TOTAL AGENCY FUNDS</b>	<b>\$105,000</b>	<b>\$105,000</b>	<b>\$105,000</b>
Contributions, Donations, and Forfeitures	\$100,000	\$100,000	\$100,000
Donations	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements	\$5,000	\$5,000	\$5,000
Rebates, Refunds, and Reimbursements Not Itemized	\$5,000	\$5,000	\$5,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>
Federal Funds Transfers	\$20,000	\$20,000	\$20,000
FF Community Based Child Abuse Prevention CFDA93.590	\$20,000	\$20,000	\$20,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$25,271,338</b>	<b>\$25,271,338</b>	<b>\$25,271,338</b>

**Section 23: Education, Department of Agricultural Education**

**Continuation Budget**

*The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.*

TOTAL STATE FUNDS	\$8,005,227	\$8,005,227	\$8,005,227
State General Funds	\$8,005,227	\$8,005,227	\$8,005,227
TOTAL FEDERAL FUNDS	\$293,339	\$293,339	\$293,339
Vocational Education Basic Grants CFDA84.048	\$293,339	\$293,339	\$293,339
<b>TOTAL PUBLIC FUNDS</b>	<b>\$8,298,566</b>	<b>\$8,298,566</b>	<b>\$8,298,566</b>

**128.1** *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	\$1,697	\$1,697	\$1,697
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**128.2** *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	\$427	\$427	\$427
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**128.3** *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$2,356	\$2,356	\$2,356
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**128.4** *Increase funds to annualize funding in the Extended Day/Year program.*

State General Funds	\$158,319	\$158,319	\$158,319
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**128.5** *Increase funds for the expansion of Agricultural Education programs in Murray County (\$255,000) and Thomas County (\$75,000). (S:Increase funds for the expansion of Agricultural Education programs in Murray County, Thomas County, Emanuel County, and Walker County)*

State General Funds	\$330,000	\$330,000	\$330,000
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**128.100 Agricultural Education Appropriation (HB 744)**

*The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.*

TOTAL STATE FUNDS	\$8,009,707	\$8,498,026	\$8,498,026
State General Funds	\$8,009,707	\$8,498,026	\$8,498,026
TOTAL FEDERAL FUNDS	\$293,339	\$293,339	\$293,339
Vocational Education Basic Grants CFDA84.048	\$293,339	\$293,339	\$293,339
<b>TOTAL PUBLIC FUNDS</b>	<b>\$8,303,046</b>	<b>\$8,791,365</b>	<b>\$8,791,365</b>

**Business and Finance Administration**

**Continuation Budget**

*The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.*

TOTAL STATE FUNDS	\$7,106,636	\$7,106,636	\$7,106,636
State General Funds	\$7,106,636	\$7,106,636	\$7,106,636
TOTAL FEDERAL FUNDS	\$36,212	\$36,212	\$36,212
State Administrative Expenses for Child Nutrition CFDA10.560	\$36,212	\$36,212	\$36,212
<b>TOTAL PUBLIC FUNDS</b>	<b>\$7,142,848</b>	<b>\$7,142,848</b>	<b>\$7,142,848</b>

<b>129.1</b>	<i>Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds		\$120,541	\$120,541	\$120,541
<b>129.2</b>	<i>Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.</i>			
State General Funds		\$1,355	\$1,355	\$1,355
<b>129.3</b>	<i>Increase funds to reflect an adjustment in TeamWorks Financials billings.</i>			
State General Funds		\$9,049	\$9,049	\$9,049
<b>129.4</b>	<i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.</i>			
State General Funds		\$42,777	\$42,777	\$42,777

<b>129.100 Business and Finance Administration</b>	<b>Appropriation (HB 744)</b>
<i>The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.</i>	
<b>TOTAL STATE FUNDS</b>	\$7,280,358    \$7,280,358    \$7,280,358
<b>State General Funds</b>	\$7,280,358    \$7,280,358    \$7,280,358
<b>TOTAL FEDERAL FUNDS</b>	\$36,212    \$36,212    \$36,212
<b>State Administrative Expenses for Child Nutrition CFDA10.560</b>	\$36,212    \$36,212    \$36,212
<b>TOTAL PUBLIC FUNDS</b>	\$7,316,570    \$7,316,570    \$7,316,570

**Central Office** **Continuation Budget**

*The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.*

TOTAL STATE FUNDS	\$3,818,439	\$3,818,439	\$3,818,439
State General Funds	\$3,818,439	\$3,818,439	\$3,818,439
TOTAL FEDERAL FUNDS	\$24,187,822	\$24,187,822	\$24,187,822
DOE Consolidated Federal Funds Per 20 USC 7821	\$151,218	\$151,218	\$151,218
Special Education Grants to States CFDA84.027	\$24,036,604	\$24,036,604	\$24,036,604
TOTAL PUBLIC FUNDS	\$28,006,261	\$28,006,261	\$28,006,261

<b>130.1</b>	<i>Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds		\$78,692	\$78,692	\$78,692
<b>130.2</b>	<i>Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.</i>			
State General Funds		\$6,841	\$6,841	\$6,841
<b>130.3</b>	<i>Increase funds to reflect an adjustment in TeamWorks Financials billings.</i>			
State General Funds		\$6,131	\$6,131	\$6,131
<b>130.4</b>	<i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.</i>			
State General Funds		\$20,642	\$20,642	\$20,642
<b>130.5</b>	<i>Increase funds for the American Association of Adaptive Sports for students with physical disabilities.</i>			
State General Funds				\$35,000

<b>130.100 Central Office</b>	<b>Appropriation (HB 744)</b>
<i>The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.</i>	
<b>TOTAL STATE FUNDS</b>	\$3,930,745    \$3,930,745    \$3,965,745
<b>State General Funds</b>	\$3,930,745    \$3,930,745    \$3,965,745
<b>TOTAL FEDERAL FUNDS</b>	\$24,187,822    \$24,187,822    \$24,187,822
DOE Consolidated Federal Funds Per 20 USC 7821	\$151,218    \$151,218    \$151,218
Special Education Grants to States CFDA84.027	\$24,036,604    \$24,036,604    \$24,036,604
<b>TOTAL PUBLIC FUNDS</b>	\$28,118,567    \$28,118,567    \$28,153,567

**Charter Schools** **Continuation Budget**

*The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.*

**HB 744 (FY 2015G) - Education**

	Governor	House	SAC
TOTAL STATE FUNDS	\$2,001,290	\$2,001,290	\$2,001,290
State General Funds	\$2,001,290	\$2,001,290	\$2,001,290
TOTAL FEDERAL FUNDS	\$3,100,000	\$3,100,000	\$3,100,000
Charter School CFDA84.282	\$3,100,000	\$3,100,000	\$3,100,000
TOTAL PUBLIC FUNDS	\$5,101,290	\$5,101,290	\$5,101,290

**131.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.**

State General Funds	\$9,656	\$9,656	\$9,656
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**131.2 Increase funds to reflect an adjustment in TeamWorks Financials billings.**

State General Funds	\$512	\$512	\$512
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**131.3 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.**

State General Funds	\$1,854	\$1,854	\$1,854
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**131.4 Increase funds for planning grants (\$50,000) and provide for consultants (\$150,000) who will assist systems with IE2 or Charter System applications required to receive Title 20 flexibility.**

State General Funds			\$200,000
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**131.100 Charter Schools**
**Appropriation (HB 744)**

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	\$2,013,312	\$2,013,312	\$2,213,312
State General Funds	\$2,013,312	\$2,013,312	\$2,213,312
TOTAL FEDERAL FUNDS	\$3,100,000	\$3,100,000	\$3,100,000
Charter School CFDA84.282	\$3,100,000	\$3,100,000	\$3,100,000
TOTAL PUBLIC FUNDS	\$5,113,312	\$5,113,312	\$5,313,312

**Communities in Schools**
**Continuation Budget**

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	\$933,100	\$933,100	\$933,100
State General Funds	\$933,100	\$933,100	\$933,100
TOTAL PUBLIC FUNDS	\$933,100	\$933,100	\$933,100

**132.1 Increase funds for local affiliates.**

State General Funds		\$100,000	\$100,000
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**132.100 Communities in Schools**
**Appropriation (HB 744)**

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	\$933,100	\$1,033,100	\$1,033,100
State General Funds	\$933,100	\$1,033,100	\$1,033,100
TOTAL PUBLIC FUNDS	\$933,100	\$1,033,100	\$1,033,100

**Curriculum Development**
**Continuation Budget**

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	\$3,401,648	\$3,401,648	\$3,401,648
State General Funds	\$3,401,648	\$3,401,648	\$3,401,648
TOTAL FEDERAL FUNDS	\$2,630,359	\$2,630,359	\$2,630,359
DOE Consolidated Federal Funds Per 20 USC 7821	\$966,796	\$966,796	\$966,796
Mathematics & Science Partnerships CFDA84.366	\$199,703	\$199,703	\$199,703
Reading First State Grant CFDA84.357	\$1,463,860	\$1,463,860	\$1,463,860
TOTAL PUBLIC FUNDS	\$6,032,007	\$6,032,007	\$6,032,007

**133.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.**

State General Funds	\$37,749	\$37,749	\$37,749
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**133.2** Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.

State General Funds	\$3,185	\$3,185	\$3,185
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**133.3** Increase funds to reflect an adjustment in TeamWorks Financials billings.

State General Funds	\$3,118	\$3,118	\$3,118
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**133.4** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$15,841	\$15,841	\$15,841
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**133.100 Curriculum Development** **Appropriation (HB 744)**

*The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.*

<b>TOTAL STATE FUNDS</b>	\$3,461,541	\$3,461,541	\$3,461,541
<b>State General Funds</b>	\$3,461,541	\$3,461,541	\$3,461,541
<b>TOTAL FEDERAL FUNDS</b>	\$2,630,359	\$2,630,359	\$2,630,359
<b>DOE Consolidated Federal Funds Per 20 USC 7821</b>	\$966,796	\$966,796	\$966,796
<b>Mathematics &amp; Science Partnerships CFDA84.366</b>	\$199,703	\$199,703	\$199,703
<b>Reading First State Grant CFDA84.357</b>	\$1,463,860	\$1,463,860	\$1,463,860
<b>TOTAL PUBLIC FUNDS</b>	\$6,091,900	\$6,091,900	\$6,091,900

**Federal Programs** **Continuation Budget**

*The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.*

<b>TOTAL STATE FUNDS</b>	\$0	\$0	\$0
<b>TOTAL FEDERAL FUNDS</b>	\$1,013,433,450	\$1,013,433,450	\$1,013,433,450
21 Century Community Learning Centers CFDA84.287	\$46,123,771	\$46,123,771	\$46,123,771
ARRA-Title I Grants to Local Educational Agencies	\$16,073,654	\$16,073,654	\$16,073,654
DOE Consolidated Federal Funds Per 20 USC 7821	\$4,867,419	\$4,867,419	\$4,867,419
Education for Homeless Children & Youth CFDA84.196	\$2,257,380	\$2,257,380	\$2,257,380
Education Technology State Grants CFDA84.318	\$774,468	\$774,468	\$774,468
English Language Acquisition Grants CFDA84.365	\$13,114,471	\$13,114,471	\$13,114,471
Grant to Local Educational Agencies CFDA84.010	\$470,925,954	\$470,925,954	\$470,925,954
Improving Teacher Quality State Grant CFDA84.367	\$56,443,318	\$56,443,318	\$56,443,318
Mathematics & Science Partnerships CFDA84.366	\$12,317,383	\$12,317,383	\$12,317,383
Migrant Education State Grant Program CFDA84.011	\$8,989,939	\$8,989,939	\$8,989,939
Program for Neglected and Delinquent Children CFDA84.013	\$303,589	\$303,589	\$303,589
Race-to-the-Top Incentive Grants CFDA84.395	\$42,883,601	\$42,883,601	\$42,883,601
Reading First State Grant CFDA84.357	\$34,682,928	\$34,682,928	\$34,682,928
Rural Education CFDA84.358	\$6,027,248	\$6,027,248	\$6,027,248
Special Education Grants to States CFDA84.027	\$287,991,481	\$287,991,481	\$287,991,481
Special Education Preschool Grants CFDA84.173	\$9,014,579	\$9,014,579	\$9,014,579
State Grants for Innovative Programs CFDA84.298	\$642,267	\$642,267	\$642,267
<b>TOTAL PUBLIC FUNDS</b>	\$1,013,433,450	\$1,013,433,450	\$1,013,433,450

**134.100 Federal Programs** **Appropriation (HB 744)**

*The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.*

<b>TOTAL FEDERAL FUNDS</b>	\$1,013,433,450	\$1,013,433,450	\$1,013,433,450
<b>21 Century Community Learning Centers CFDA84.287</b>	\$46,123,771	\$46,123,771	\$46,123,771
<b>ARRA-Title I Grants to Local Educational Agencies</b>	\$16,073,654	\$16,073,654	\$16,073,654
<b>DOE Consolidated Federal Funds Per 20 USC 7821</b>	\$4,867,419	\$4,867,419	\$4,867,419
<b>Education for Homeless Children &amp; Youth CFDA84.196</b>	\$2,257,380	\$2,257,380	\$2,257,380
<b>Education Technology State Grants CFDA84.318</b>	\$774,468	\$774,468	\$774,468
<b>English Language Acquisition Grants CFDA84.365</b>	\$13,114,471	\$13,114,471	\$13,114,471
<b>Grant to Local Educational Agencies CFDA84.010</b>	\$470,925,954	\$470,925,954	\$470,925,954
<b>Improving Teacher Quality State Grant CFDA84.367</b>	\$56,443,318	\$56,443,318	\$56,443,318
<b>Mathematics &amp; Science Partnerships CFDA84.366</b>	\$12,317,383	\$12,317,383	\$12,317,383
<b>Migrant Education State Grant Program CFDA84.011</b>	\$8,989,939	\$8,989,939	\$8,989,939
<b>Program for Neglected and Delinquent Children CFDA84.013</b>	\$303,589	\$303,589	\$303,589
<b>Race-to-the-Top Incentive Grants CFDA84.395</b>	\$42,883,601	\$42,883,601	\$42,883,601
<b>Reading First State Grant CFDA84.357</b>	\$34,682,928	\$34,682,928	\$34,682,928
<b>Rural Education CFDA84.358</b>	\$6,027,248	\$6,027,248	\$6,027,248
<b>Special Education Grants to States CFDA84.027</b>	\$287,991,481	\$287,991,481	\$287,991,481
<b>Special Education Preschool Grants CFDA84.173</b>	\$9,014,579	\$9,014,579	\$9,014,579

**HB 744 (FY 2015G) - Education**

	Governor	House	SAC
State Grants for Innovative Programs CFDA84.298	\$642,267	\$642,267	\$642,267
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,013,433,450</b>	<b>\$1,013,433,450</b>	<b>\$1,013,433,450</b>

**Georgia Network for Educational and Therapeutic Support (GNETS)**

**Continuation Budget**

*The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.*

TOTAL STATE FUNDS	\$60,103,747	\$60,103,747	\$60,103,747
State General Funds	\$60,103,747	\$60,103,747	\$60,103,747
TOTAL FEDERAL FUNDS	\$8,040,000	\$8,040,000	\$8,040,000
Special Education Grants to States CFDA84.027	\$8,040,000	\$8,040,000	\$8,040,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$68,143,747</b>	<b>\$68,143,747</b>	<b>\$68,143,747</b>

**135.1** Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.

State General Funds	\$399,346	\$399,346	\$399,346
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**135.2** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$526,102	\$526,102	\$526,102
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**135.3** Increase funds for training and experience.

State General Funds	\$1,098,237	\$1,052,284	\$1,052,284
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**135.98** Change the name of the Severely Emotionally Disturbed program to Georgia Network for Educational and Therapeutic Services (GNETS). (G:YES)(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0
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**135.100 Georgia Network for Educational and Therapeutic Support (GNETS)**

**Appropriation (HB 744)**

*The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.*

TOTAL STATE FUNDS	\$62,127,432	\$62,081,479	\$62,081,479
State General Funds	\$62,127,432	\$62,081,479	\$62,081,479
TOTAL FEDERAL FUNDS	\$8,040,000	\$8,040,000	\$8,040,000
Special Education Grants to States CFDA84.027	\$8,040,000	\$8,040,000	\$8,040,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$70,167,432</b>	<b>\$70,121,479</b>	<b>\$70,121,479</b>

**Georgia Virtual School**

**Continuation Budget**

*The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.*

TOTAL STATE FUNDS	\$3,068,852	\$3,068,852	\$3,068,852
State General Funds	\$3,068,852	\$3,068,852	\$3,068,852
TOTAL AGENCY FUNDS	\$2,406,200	\$2,406,200	\$2,406,200
Sales and Services	\$2,406,200	\$2,406,200	\$2,406,200
Tuition and Fees for Virtual Schools per OCGA20-2-319	\$2,406,200	\$2,406,200	\$2,406,200
<b>TOTAL PUBLIC FUNDS</b>	<b>\$5,475,052</b>	<b>\$5,475,052</b>	<b>\$5,475,052</b>

**136.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$1,767	\$1,767	\$1,767
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**136.2** Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.

State General Funds	\$23,567	\$23,567	\$23,567
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**136.3** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$38,768	\$38,768	\$38,768
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**136.4** Increase funds for course development.

State General Funds	\$800,000	\$600,000	\$350,000
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**136.5** *Transfer funds from the Georgia Virtual School program to the Regional Education Service Agencies (RESAs) program for blended learning trainers.*

State General Funds		(\$315,464)	(\$315,464)
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**136.100 Georgia Virtual School**

**Appropriation (HB 744)**

*The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.*

<b>TOTAL STATE FUNDS</b>	\$3,932,954	\$3,417,490	\$3,167,490
State General Funds	\$3,932,954	\$3,417,490	\$3,167,490
<b>TOTAL AGENCY FUNDS</b>	\$2,406,200	\$2,406,200	\$2,406,200
Sales and Services	\$2,406,200	\$2,406,200	\$2,406,200
Tuition and Fees for Virtual Schools per OCGA20-2-319	\$2,406,200	\$2,406,200	\$2,406,200
<b>TOTAL PUBLIC FUNDS</b>	\$6,339,154	\$5,823,690	\$5,573,690

**Governor's Honors Program**

**Continuation Budget**

*The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.*

TOTAL STATE FUNDS	\$961,934	\$961,934	\$961,934
State General Funds	\$961,934	\$961,934	\$961,934
TOTAL PUBLIC FUNDS	\$961,934	\$961,934	\$961,934

**137.1** *Transfer funds to reflect an Executive Order signed July 26, 2013 from the Department of Education to the Governor's Office of Student Achievement to align the budget and expenditures for the operations of the Governor's Honors Program.*

State General Funds	(\$961,934)	(\$961,934)	(\$961,934)
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**Information Technology Services**

**Continuation Budget**

*The purpose of this appropriation is to provide internet access for local school systems.*

TOTAL STATE FUNDS	\$16,027,384	\$16,027,384	\$16,027,384
State General Funds	\$16,027,384	\$16,027,384	\$16,027,384
TOTAL FEDERAL FUNDS	\$1,305,535	\$1,305,535	\$1,305,535
DOE Consolidated Federal Funds Per 20 USC 7821	\$42,934	\$42,934	\$42,934
Statewide Data Systems CFDA84.372	\$1,262,601	\$1,262,601	\$1,262,601
TOTAL PUBLIC FUNDS	\$17,332,919	\$17,332,919	\$17,332,919

**138.1** *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$136,239	\$136,239	\$136,239
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**138.2** *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	\$4,404	\$4,404	\$4,404
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**138.3** *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	\$11,066	\$11,066	\$11,066
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**138.4** *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$51,696	\$51,696	\$51,696
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**138.5** *Increase funds for application development and support and systems training for local school systems.*

State General Funds	\$982,240	\$982,240	\$982,240
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**138.99 SAC:** *The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.*  
**House:** *The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.*  
**Governor:** *The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.*

State General Funds	\$0	\$0	\$0
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<b>138.100 Information Technology Services</b>	<b>Appropriation (HB 744)</b>
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*The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.*

<b>TOTAL STATE FUNDS</b>	\$17,213,029	\$17,213,029	\$17,213,029
State General Funds	\$17,213,029	\$17,213,029	\$17,213,029
<b>TOTAL FEDERAL FUNDS</b>	\$1,305,535	\$1,305,535	\$1,305,535
DOE Consolidated Federal Funds Per 20 USC 7821	\$42,934	\$42,934	\$42,934
Statewide Data Systems CFDA84.372	\$1,262,601	\$1,262,601	\$1,262,601
<b>TOTAL PUBLIC FUNDS</b>	\$18,518,564	\$18,518,564	\$18,518,564

<b>Non Quality Basic Education Formula Grants</b>	<b>Continuation Budget</b>
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*The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.*

TOTAL STATE FUNDS	\$6,754,029	\$6,754,029	\$6,754,029
State General Funds	\$6,754,029	\$6,754,029	\$6,754,029
<b>TOTAL PUBLIC FUNDS</b>	\$6,754,029	\$6,754,029	\$6,754,029

**139.1** *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	\$32,579	\$32,579	\$32,579
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**139.2** *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$43,088	\$43,088	\$43,088
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**139.3** *Increase funds for Sparsity Grants for 34 newly qualified schools. (H and S: Increase funds for Sparsity Grants for 22 newly qualified school systems (\$2,516,320) and provide a one-time hold harmless for the existing 21 school systems based on a provisional calculation methodology (\$676,830))*

State General Funds	\$2,516,320	\$3,193,150	\$3,193,150
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**139.4** *Increase funds for enrollment growth in Residential Treatment Centers. (H and S: Increase funds for enrollment growth and reflect a lower paraprofessional ratio for all Residential Treatment Centers)*

State General Funds	\$303,947	\$906,827	\$526,604
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<b>139.100 Non Quality Basic Education Formula Grants</b>	<b>Appropriation (HB 744)</b>
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*The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.*

<b>TOTAL STATE FUNDS</b>	\$9,649,963	\$10,929,673	\$10,549,450
State General Funds	\$9,649,963	\$10,929,673	\$10,549,450
<b>TOTAL PUBLIC FUNDS</b>	\$9,649,963	\$10,929,673	\$10,549,450

<b>Nutrition</b>	<b>Continuation Budget</b>
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*The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.*

TOTAL STATE FUNDS	\$22,847,313	\$22,847,313	\$22,847,313
State General Funds	\$22,847,313	\$22,847,313	\$22,847,313
<b>TOTAL FEDERAL FUNDS</b>	\$579,943,528	\$579,943,528	\$579,943,528
Child Nutrition Discretionary Grants CFDA10.579	\$13,482,171	\$13,482,171	\$13,482,171
Fresh Fruit and Vegetable Program CFDA10.582	\$261,092	\$261,092	\$261,092
National School Lunch Program CFDA10.555	\$559,138,527	\$559,138,527	\$559,138,527
School Breakfast Program CFDA10.553	\$2,003,787	\$2,003,787	\$2,003,787

**HB 744 (FY 2015G) - Education**

	Governor	House	SAC
Special Milk Program For Children CFDA10.556	\$2,635	\$2,635	\$2,635
State Administrative Expenses for Child Nutrition CFDA10.560	\$5,055,316	\$5,055,316	\$5,055,316
<b>TOTAL PUBLIC FUNDS</b>	<b>\$602,790,841</b>	<b>\$602,790,841</b>	<b>\$602,790,841</b>

**140.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.**

State General Funds	\$2,514	\$2,514	\$2,514
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**140.2 Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.**

State General Funds	\$1,118	\$1,118	\$1,118
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**140.3 Increase funds to reflect an adjustment in TeamWorks Financials billings.**

State General Funds	\$341	\$341	\$341
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**140.4 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.**

State General Funds	\$2,847	\$2,847	\$2,847
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**140.100 Nutrition****Appropriation (HB 744)**

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

<b>TOTAL STATE FUNDS</b>	\$22,854,133	\$22,854,133	\$22,854,133
State General Funds	\$22,854,133	\$22,854,133	\$22,854,133
<b>TOTAL FEDERAL FUNDS</b>	\$579,943,528	\$579,943,528	\$579,943,528
Child Nutrition Discretionary Grants CFDA10.579	\$13,482,171	\$13,482,171	\$13,482,171
Fresh Fruit and Vegetable Program CFDA10.582	\$261,092	\$261,092	\$261,092
National School Lunch Program CFDA10.555	\$559,138,527	\$559,138,527	\$559,138,527
School Breakfast Program CFDA10.553	\$2,003,787	\$2,003,787	\$2,003,787
Special Milk Program For Children CFDA10.556	\$2,635	\$2,635	\$2,635
State Administrative Expenses for Child Nutrition CFDA10.560	\$5,055,316	\$5,055,316	\$5,055,316
<b>TOTAL PUBLIC FUNDS</b>	<b>\$602,797,661</b>	<b>\$602,797,661</b>	<b>\$602,797,661</b>

**Preschool Handicapped****Continuation Budget**

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	\$29,176,324	\$29,176,324	\$29,176,324
State General Funds	\$29,176,324	\$29,176,324	\$29,176,324
<b>TOTAL PUBLIC FUNDS</b>	<b>\$29,176,324</b>	<b>\$29,176,324</b>	<b>\$29,176,324</b>

**141.1 Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.**

State General Funds	\$186,173	\$186,173	\$186,173
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**141.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.**

State General Funds	\$245,367	\$245,367	\$245,367
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**141.3 Increase funds for training and experience.**

State General Funds	\$443,894	\$443,894	\$443,894
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**141.100 Preschool Handicapped****Appropriation (HB 744)**

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

<b>TOTAL STATE FUNDS</b>	\$30,051,758	\$30,051,758	\$30,051,758
State General Funds	\$30,051,758	\$30,051,758	\$30,051,758
<b>TOTAL PUBLIC FUNDS</b>	<b>\$30,051,758</b>	<b>\$30,051,758</b>	<b>\$30,051,758</b>

**Quality Basic Education Equalization****Continuation Budget**

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

**HB 744 (FY 2015G) - Education**

	Governor	House	SAC
TOTAL STATE FUNDS	\$474,433,734	\$474,433,734	\$474,433,734
State General Funds	\$474,433,734	\$474,433,734	\$474,433,734
TOTAL PUBLIC FUNDS	\$474,433,734	\$474,433,734	\$474,433,734

**142.1 Increase funds for the Equalization Grant.**

State General Funds	\$7,636,381	\$5,652,647	\$4,951,363
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**142.100 Quality Basic Education Equalization**

**Appropriation (HB 744)**

*The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*

TOTAL STATE FUNDS	\$482,070,115	\$480,086,381	\$479,385,097
State General Funds	\$482,070,115	\$480,086,381	\$479,385,097
TOTAL PUBLIC FUNDS	\$482,070,115	\$480,086,381	\$479,385,097

**Quality Basic Education Local Five Mill Share**

**Continuation Budget**

*The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*

TOTAL STATE FUNDS	(\$1,702,793,044)	(\$1,702,793,044)	(\$1,702,793,044)
State General Funds	(\$1,702,793,044)	(\$1,702,793,044)	(\$1,702,793,044)
TOTAL PUBLIC FUNDS	(\$1,702,793,044)	(\$1,702,793,044)	(\$1,702,793,044)

**143.1 Increase funds for the Local Five Mill Share.**

State General Funds	\$28,852,920	\$28,852,920	\$28,852,920
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**143.100 Quality Basic Education Local Five Mill Share**

**Appropriation (HB 744)**

*The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*

TOTAL STATE FUNDS	(\$1,673,940,124)	(\$1,673,940,124)	(\$1,673,940,124)
State General Funds	(\$1,673,940,124)	(\$1,673,940,124)	(\$1,673,940,124)
TOTAL PUBLIC FUNDS	(\$1,673,940,124)	(\$1,673,940,124)	(\$1,673,940,124)

**Quality Basic Education Program**

**Continuation Budget**

*The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.*

TOTAL STATE FUNDS	\$8,393,652,806	\$8,393,652,806	\$8,393,652,806
State General Funds	\$8,393,652,806	\$8,393,652,806	\$8,393,652,806
TOTAL PUBLIC FUNDS	\$8,393,652,806	\$8,393,652,806	\$8,393,652,806

**144.1 Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.**

State General Funds	\$57,409,965	\$57,409,965	\$57,409,965
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**144.2 Increase funds for enrollment growth and training and experience. (S:Increase funds for enrollment growth, training and experience, and recognize updated calculations)**

State General Funds	\$101,151,028	\$100,806,240	\$99,354,720
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**144.3 Increase funds for differentiated pay for newly certified math and science teachers.**

State General Funds	\$1,023,346	\$1,023,346	\$1,023,346
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**144.4 Increase funds for charter systems grants.**

State General Funds	\$1,817,517	\$1,817,517	\$1,817,517
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**144.5 Increase funds for School Nurses. (S:Increase the Registered Nurse base salary from \$42,000 to \$49,000 and the Licensed Practical Nurse base salary from \$32,000 to \$34,000 and reflect non-certificated health insurance payment practices for school system employees)**

State General Funds	\$1,309,490	\$1,309,490	(\$728,059)
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**144.6 Increase funds for Special Needs Scholarships to meet projected need.**

State General Funds	\$8,602,638	\$5,492,289	\$5,492,289
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**144.7 Increase funds for Move on When Ready.**

State General Funds	\$146,160	\$146,160	\$146,160
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**144.8** Increase funds to offset the austerity reduction in order to provide local educational authorities the flexibility to eliminate teacher furlough days, increase instructional days, and increase teacher salaries.

State General Funds	\$314,295,574	\$314,295,574	\$314,295,574
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**144.100 Quality Basic Education Program**

**Appropriation (HB 744)**

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

<b>TOTAL STATE FUNDS</b>	\$8,879,408,524	\$8,875,953,387	\$8,872,464,318
State General Funds	\$8,879,408,524	\$8,875,953,387	\$8,872,464,318
<b>TOTAL PUBLIC FUNDS</b>	\$8,879,408,524	\$8,875,953,387	\$8,872,464,318

**Regional Education Service Agencies**

**Continuation Budget**

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	\$8,425,704	\$8,425,704	\$8,425,704
State General Funds	\$8,425,704	\$8,425,704	\$8,425,704
TOTAL PUBLIC FUNDS	\$8,425,704	\$8,425,704	\$8,425,704

**145.1** Increase funds for Positive Behavior and Intervention Supports (PBIS) trainers.

State General Funds	\$560,000	\$560,000	\$560,000
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**145.2** Redirect funds (\$720,000) for Education Technology Centers to Regional Education Service Agencies (RESA) English/Language Arts Specialists. (G:YES)(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0
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**145.3** Increase funds for technology support.

State General Funds		\$640,000	\$640,000
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**145.4** Transfer funds from the Georgia Virtual School program to the Regional Education Service Agencies (RESAs) program for blended learning trainers.

State General Funds		\$315,464	\$315,464
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**145.100 Regional Education Service Agencies**

**Appropriation (HB 744)**

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

<b>TOTAL STATE FUNDS</b>	\$8,985,704	\$9,941,168	\$9,941,168
State General Funds	\$8,985,704	\$9,941,168	\$9,941,168
<b>TOTAL PUBLIC FUNDS</b>	\$8,985,704	\$9,941,168	\$9,941,168

**School Improvement**

**Continuation Budget**

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	\$5,957,474	\$5,957,474	\$5,957,474
State General Funds	\$5,957,474	\$5,957,474	\$5,957,474
TOTAL FEDERAL FUNDS	\$4,675,789	\$4,675,789	\$4,675,789
DOE Consolidated Federal Funds Per 20 USC 7821	\$388,814	\$388,814	\$388,814
Grant to Local Educational Agencies CFDA84.010	\$1,154,275	\$1,154,275	\$1,154,275
Improving Teacher Quality State Grant CFDA84.367	\$1,674,265	\$1,674,265	\$1,674,265
Race-to-the-Top Incentive Grants CFDA84.395	\$1,233,949	\$1,233,949	\$1,233,949
School Improvement Grants CFDA84.377	\$224,486	\$224,486	\$224,486
TOTAL PUBLIC FUNDS	\$10,633,263	\$10,633,263	\$10,633,263

**146.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$90,837	\$90,837	\$90,837
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**146.2** Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.

State General Funds	\$6,637	\$6,637	\$6,637
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**146.3** Increase funds to reflect an adjustment in TeamWorks Financials billings.

State General Funds	\$682	\$682	\$682
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**146.4** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$38,517	\$38,517	\$38,517
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**146.5** Increase funds for additional support for school improvement.

State General Funds	\$131,521	\$0	\$0
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**146.6** Work in concert with the Charter School Division to assist schools and systems in the development of academic waiver requests, and the academic waiver portion of their IE2 or Charter System applications where student accountability gains are exchanged for flexibility granted. (S:YES)

State General Funds			\$0
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**146.100 School Improvement**

**Appropriation (HB 744)**

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

<b>TOTAL STATE FUNDS</b>	\$6,225,668	\$6,094,147	\$6,094,147
State General Funds	\$6,225,668	\$6,094,147	\$6,094,147
<b>TOTAL FEDERAL FUNDS</b>	\$4,675,789	\$4,675,789	\$4,675,789
DOE Consolidated Federal Funds Per 20 USC 7821	\$388,814	\$388,814	\$388,814
Grant to Local Educational Agencies CFDA84.010	\$1,154,275	\$1,154,275	\$1,154,275
Improving Teacher Quality State Grant CFDA84.367	\$1,674,265	\$1,674,265	\$1,674,265
Race-to-the-Top Incentive Grants CFDA84.395	\$1,233,949	\$1,233,949	\$1,233,949
School Improvement Grants CFDA84.377	\$224,486	\$224,486	\$224,486
<b>TOTAL PUBLIC FUNDS</b>	\$10,901,457	\$10,769,936	\$10,769,936

**State Charter School Commission Administration**

**Continuation Budget**

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
<b>TOTAL AGENCY FUNDS</b>	\$2,031,821	\$2,031,821	\$2,031,821
Sales and Services	\$2,031,821	\$2,031,821	\$2,031,821
Sales and Services Not Itemized	\$2,031,821	\$2,031,821	\$2,031,821
<b>TOTAL PUBLIC FUNDS</b>	\$2,031,821	\$2,031,821	\$2,031,821

**147.100 State Charter School Commission Administration**

**Appropriation (HB 744)**

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

<b>TOTAL AGENCY FUNDS</b>	\$2,031,821	\$2,031,821	\$2,031,821
Sales and Services	\$2,031,821	\$2,031,821	\$2,031,821
Sales and Services Not Itemized	\$2,031,821	\$2,031,821	\$2,031,821
<b>TOTAL PUBLIC FUNDS</b>	\$2,031,821	\$2,031,821	\$2,031,821

**State Interagency Transfers**

**Continuation Budget**

The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

TOTAL STATE FUNDS	\$8,097,963	\$8,097,963	\$8,097,963
State General Funds	\$8,097,963	\$8,097,963	\$8,097,963
<b>TOTAL FEDERAL FUNDS</b>	\$14,623,115	\$14,623,115	\$14,623,115
Vocational Education Basic Grants CFDA84.048	\$14,623,115	\$14,623,115	\$14,623,115
<b>TOTAL PUBLIC FUNDS</b>	\$22,721,078	\$22,721,078	\$22,721,078

**148.100 State Interagency Transfers**

**Appropriation (HB 744)**

*The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.*

<b>TOTAL STATE FUNDS</b>	\$8,097,963	\$8,097,963	\$8,097,963
State General Funds	\$8,097,963	\$8,097,963	\$8,097,963
<b>TOTAL FEDERAL FUNDS</b>	\$14,623,115	\$14,623,115	\$14,623,115
Vocational Education Basic Grants CFDA84.048	\$14,623,115	\$14,623,115	\$14,623,115
<b>TOTAL PUBLIC FUNDS</b>	\$22,721,078	\$22,721,078	\$22,721,078

**State Schools**

**Continuation Budget**

*The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

TOTAL STATE FUNDS	\$24,979,573	\$24,979,573	\$24,979,573
State General Funds	\$24,979,573	\$24,979,573	\$24,979,573
TOTAL AGENCY FUNDS	\$957,589	\$957,589	\$957,589
Intergovernmental Transfers	\$892,739	\$892,739	\$892,739
Intergovernmental Transfers Not Itemized	\$892,739	\$892,739	\$892,739
Rebates, Refunds, and Reimbursements	\$61,006	\$61,006	\$61,006
Rebates, Refunds, and Reimbursements Not Itemized	\$61,006	\$61,006	\$61,006
Sales and Services	\$3,844	\$3,844	\$3,844
Sales and Services Not Itemized	\$3,844	\$3,844	\$3,844
<b>TOTAL PUBLIC FUNDS</b>	\$25,937,162	\$25,937,162	\$25,937,162

**149.1** *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$315,672	\$315,672	\$315,672
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**149.2** *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	\$41,132	\$41,132	\$41,132
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**149.3** *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$153,677	\$153,677	\$153,677
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**149.4** *Increase funds for training and experience.*

State General Funds	\$325,327	\$325,327	\$325,327
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**149.100 State Schools**

**Appropriation (HB 744)**

*The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

<b>TOTAL STATE FUNDS</b>	\$25,815,381	\$25,815,381	\$25,815,381
State General Funds	\$25,815,381	\$25,815,381	\$25,815,381
<b>TOTAL AGENCY FUNDS</b>	\$957,589	\$957,589	\$957,589
Intergovernmental Transfers	\$892,739	\$892,739	\$892,739
Intergovernmental Transfers Not Itemized	\$892,739	\$892,739	\$892,739
Rebates, Refunds, and Reimbursements	\$61,006	\$61,006	\$61,006
Rebates, Refunds, and Reimbursements Not Itemized	\$61,006	\$61,006	\$61,006
Sales and Services	\$3,844	\$3,844	\$3,844
Sales and Services Not Itemized	\$3,844	\$3,844	\$3,844
<b>TOTAL PUBLIC FUNDS</b>	\$26,772,970	\$26,772,970	\$26,772,970

**Technology/Career Education**

**Continuation Budget**

*The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.*

TOTAL STATE FUNDS	\$15,326,811	\$15,326,811	\$15,326,811
State General Funds	\$15,326,811	\$15,326,811	\$15,326,811
TOTAL FEDERAL FUNDS	\$18,751,202	\$18,751,202	\$18,751,202
Vocational Education Basic Grants CFDA84.048	\$18,751,202	\$18,751,202	\$18,751,202
<b>TOTAL PUBLIC FUNDS</b>	\$34,078,013	\$34,078,013	\$34,078,013

**150.1** *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$19,681	\$19,681	\$19,681
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<b>150.2</b>	<i>Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.</i>			
State General Funds		\$2,818	\$2,818	\$2,818
<b>150.3</b>	<i>Increase funds to reflect an adjustment in TeamWorks Financials billings.</i>			
State General Funds		\$1,791	\$1,791	\$1,791
<b>150.4</b>	<i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.</i>			
State General Funds		\$10,290	\$10,290	\$10,290
<b>150.5</b>	<i>Increase funds to annualize funding in the Extended Day/Year program.</i>			
State General Funds			\$158,319	\$158,319
<b>150.6</b>	<i>Increase funds for vocational industry certification and technology.</i>			
State General Funds			\$592,777	\$592,777

<b>150.100 Technology/Career Education</b>	<b>Appropriation (HB 744)</b>
<i>The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.</i>	
<b>TOTAL STATE FUNDS</b>	\$15,361,391      \$16,112,487      \$16,112,487
<b>State General Funds</b>	\$15,361,391      \$16,112,487      \$16,112,487
<b>TOTAL FEDERAL FUNDS</b>	\$18,751,202      \$18,751,202      \$18,751,202
<b>Vocational Education Basic Grants CFDA84.048</b>	\$18,751,202      \$18,751,202      \$18,751,202
<b>TOTAL PUBLIC FUNDS</b>	\$34,112,593      \$34,863,689      \$34,863,689

**Testing** **Continuation Budget**

*The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.*

<b>TOTAL STATE FUNDS</b>	\$15,454,204	\$15,454,204	\$15,454,204
State General Funds	\$15,454,204	\$15,454,204	\$15,454,204
<b>TOTAL FEDERAL FUNDS</b>	\$17,004,670	\$17,004,670	\$17,004,670
Grants for State Assessments & Related Activities CFDA84.369	\$9,656,114	\$9,656,114	\$9,656,114
Special Education Grants to States CFDA84.027	\$7,348,556	\$7,348,556	\$7,348,556
<b>TOTAL PUBLIC FUNDS</b>	\$32,458,874	\$32,458,874	\$32,458,874

<b>151.1</b>	<i>Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds		\$21,094	\$21,094	\$21,094
<b>151.2</b>	<i>Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.</i>			
State General Funds		\$5,216	\$5,216	\$5,216
<b>151.3</b>	<i>Increase funds to reflect an adjustment in TeamWorks Financials billings.</i>			
State General Funds		\$2,471	\$2,471	\$2,471
<b>151.4</b>	<i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.</i>			
State General Funds		\$13,127	\$13,127	\$13,127
<b>151.5</b>	<i>Increase funds for PSAT administration.</i>			
State General Funds		\$1,190,000	\$1,190,000	\$1,190,000
<b>151.6</b>	<i>Increase funds for test redevelopment for the Criterion-Referenced Competency Test and the End of Course Tests.</i>			
State General Funds		\$10,000,000	\$8,750,000	\$9,000,000

<b>151.100 Testing</b>	<b>Appropriation (HB 744)</b>
<i>The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.</i>	
<b>TOTAL STATE FUNDS</b>	\$26,686,112      \$25,436,112      \$25,686,112
<b>State General Funds</b>	\$26,686,112      \$25,436,112      \$25,686,112
<b>TOTAL FEDERAL FUNDS</b>	\$17,004,670      \$17,004,670      \$17,004,670
<b>Grants for State Assessments &amp; Related Activities CFDA84.369</b>	\$9,656,114      \$9,656,114      \$9,656,114
<b>Special Education Grants to States CFDA84.027</b>	\$7,348,556      \$7,348,556      \$7,348,556
<b>TOTAL PUBLIC FUNDS</b>	\$43,690,782      \$42,440,782      \$42,690,782

**Tuition for Multi-Handicapped**

**Continuation Budget**

*The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.*

TOTAL STATE FUNDS	\$1,551,946	\$1,551,946	\$1,551,946
State General Funds	\$1,551,946	\$1,551,946	\$1,551,946
TOTAL PUBLIC FUNDS	\$1,551,946	\$1,551,946	\$1,551,946

**152.100 Tuition for Multi-Handicapped**

**Appropriation (HB 744)**

*The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.*

TOTAL STATE FUNDS	\$1,551,946	\$1,551,946	\$1,551,946
State General Funds	\$1,551,946	\$1,551,946	\$1,551,946
TOTAL PUBLIC FUNDS	\$1,551,946	\$1,551,946	\$1,551,946

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,443.99. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

**Section 26: Governor, Office of the**

**Professional Standards Commission, Georgia**

**Continuation Budget**

*The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.*

TOTAL STATE FUNDS	\$6,122,763	\$6,122,763	\$6,122,763
State General Funds	\$6,122,763	\$6,122,763	\$6,122,763
TOTAL FEDERAL FUNDS	\$411,930	\$411,930	\$411,930
Transition to Teaching CFDA84.350	\$371,915	\$371,915	\$371,915
Troops to Teachers CFDA84.815	\$40,015	\$40,015	\$40,015
TOTAL AGENCY FUNDS	\$500	\$500	\$500
Sales and Services	\$500	\$500	\$500
Sales and Services Not Itemized	\$500	\$500	\$500
TOTAL PUBLIC FUNDS	\$6,535,193	\$6,535,193	\$6,535,193

**168.1** *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$115,351	\$115,351	\$115,351
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**168.2** *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	\$818	\$818	\$818
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**168.3** *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$35,408	\$35,408	\$35,408
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**168.4** *Redirect \$250,000 in one-time funds to Georgia's Academic and Workforce Analysis and Research Data System (GA AWARDS) and HB283 (2013 Session) implementation. (G:YES)(H:YES)(S:YES)*

State General Funds	\$0	\$0	\$0
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**168.100 Professional Standards Commission, Georgia**

**Appropriation (HB 744)**

*The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.*

TOTAL STATE FUNDS	\$6,274,340	\$6,274,340	\$6,274,340
State General Funds	\$6,274,340	\$6,274,340	\$6,274,340
TOTAL FEDERAL FUNDS	\$411,930	\$411,930	\$411,930
Transition to Teaching CFDA84.350	\$371,915	\$371,915	\$371,915
Troops to Teachers CFDA84.815	\$40,015	\$40,015	\$40,015
TOTAL AGENCY FUNDS	\$500	\$500	\$500
Sales and Services	\$500	\$500	\$500
Sales and Services Not Itemized	\$500	\$500	\$500
TOTAL PUBLIC FUNDS	\$6,686,770	\$6,686,770	\$6,686,770

**Student Achievement, Office of**

**Continuation Budget**

*The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.*

TOTAL STATE FUNDS	\$2,857,149	\$2,857,149	\$2,857,149
State General Funds	\$2,857,149	\$2,857,149	\$2,857,149
TOTAL PUBLIC FUNDS	\$2,857,149	\$2,857,149	\$2,857,149

**172.1** *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$77,290	\$77,290	\$77,290
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**172.2** *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	\$6,060	\$6,060	\$6,060
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**172.3** *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$17,375	\$17,375	\$17,375
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**172.4** *Increase funds to create a Georgia Innovation Fund to award grants for the implementation and dissemination of innovative programs in public education.*

State General Funds	\$5,000,000	\$5,000,000	\$5,000,000
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**172.5** *Increase funds for five positions and operations for Georgia's Academic and Workforce Analysis and Research Data System (GA AWARDS).*

State General Funds	\$1,039,178	\$1,039,178	\$1,039,178
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**172.6** *Transfer funds to reflect an Executive Order signed July 26, 2013 from the Department of Education to the Governor's Office of Student Achievement to align the budget and expenditures for the operations of the Governor's Honors Program (\$961,934) and increase funds for additional program costs (\$170,000).*

State General Funds	\$1,131,934	\$1,131,934	\$1,131,934
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**172.100 Student Achievement, Office of**

**Appropriation (HB 744)**

*The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.*

TOTAL STATE FUNDS	\$10,128,986	\$10,128,986	\$10,128,986
State General Funds	\$10,128,986	\$10,128,986	\$10,128,986
TOTAL PUBLIC FUNDS	\$10,128,986	\$10,128,986	\$10,128,986

**There is hereby appropriated to the Office of the Governor the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.**

**The Mansion allowance shall be \$40,000.**