SENATE APPROPRIATIONS COMMITTEE SUBSTITUTE TO H.B. 744
A BILL TO BE ENTITLED AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2014, and ending June 30, 2015; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:
PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2014, and ending June 30, 2015, as prescribed hereinafter for such fiscal year:

			Governor		House		SAC	
HB 744 (FY 2015G)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Revenue Sources Available for Appropriation								
TOTAL STATE FUNDS			$20,836,744,620	$916,483,139	$20,836,744,620	$916,483,139	$20,836,744,620	$916,483,139
State General Funds			$18,306,819,505	$884,452,450	$18,306,819,505	$884,452,450	$18,306,819,505	$884,452,450
State Motor Fuel Funds			$1,005,757,534	$29,860,426	$1,005,757,534	$29,860,426	$1,005,757,534	$29,860,426
Lottery Proceeds			$947,948,052	$37,128,839	$947,948,052	$37,128,839	$947,948,052	$37,128,839
Tobacco Settlement Funds			$142,461,830	($57,296,931)	$142,461,830	($57,296,931)	$142,461,830	($57,296,931)
Brain & Spinal Injury Trust Fund			$1,784,064	($204,438)	$1,784,064	($204,438)	$1,784,064	($204,438)
Nursing Home Provider Fees			$167,756,401	$0	$167,756,401	$0	$167,756,401	$0
Hospital Provider Fee			$264,217,234	$22,542,793	$264,217,234	$22,542,793	$264,217,234	$22,542,793
TOTAL FEDERAL FUNDS			$12,182,989,627	$467,751,260	$12,187,514,285	$472,275,918	$12,202,495,772	$496,257,405
Federal Funds Not Itemized			$3,430,584,522	$6,990,588	$3,433,793,006	$10,199,072	$3,441,252,395	$17,658,461

HB 744 (FY 2015G)	Revenue	Change	Governor Revenue	Governor Change	House Revenue	House Change	SAC Revenue	SAC Change
CCDF Mandatory & Matching Funds CFDA93.596			$96,773,342	$0	$96,773,342	$0	$96,773,342	$0
FFIND CCDF Mandatory & Matching Funds CFDA93.596			$613,493	$0	$613,493	$0	$613,493	$0
Child Care & Development Block Grant CFDA93.575			$102,632,009	$0	$102,632,009	$0	$102,632,009	$0
FFIND Child Care and Development Block Grant CFDA93.575			$10,886,507	$0	$10,886,507	$0	$10,886,507	$0
Community Mental Health Services Block Grant CFDA93.958			$14,163,709	$0	$14,163,709	$0	$14,163,709	$0
Community Services Block Grant CFDA93.569			$18,302,803	$0	$18,302,803	$0	$18,302,803	$0
Federal Highway Admin.-Planning & Construction CFDA20.205			$1,143,641,430	$0	$1,143,641,430	$0	$1,143,641,430	$0
Foster Care Title IV-E CFDA93.658			$74,251,057	$1,617,172	$75,782,283	$3,148,398	$75,782,283	$3,148,398
Low-Income Home Energy Assistance CFDA93.568			$55,906,108	$0	$55,906,108	$0	$55,906,108	$0
Maternal & Child Health Services Block Grant CFDA93.994			$20,411,154	$0	$20,411,154	$0	$20,411,154	$0
Medical Assistance Program CFDA93.778			$6,379,916,866	$412,676,786	$6,380,124,193	$412,884,113	$6,382,489,624	$415,249,544
Prevention & Treatment of Substance Abuse Grant CFDA93.959			$47,733,582	$0	$47,733,582	$0	$47,733,582	$0
Preventive Health & Health Services Block Grant CFDA93.991			$2,157,620	$0	$2,157,620	$0	$2,157,620	$0
Social Services Block Grant CFDA93.667			$52,316,281	$0	$52,316,281	$0	$52,316,281	$0
FFIND Social Services Block Grant CFDA93.667			$35,981,142	$0	$35,981,142	$0	$41,137,809	$5,156,667
State Children's Insurance Program CFDA93.767			$330,637,064	$46,466,714	$330,214,685	$46,044,335	$330,214,685	$46,044,335
Temporary Assistance for Needy Families			$330,741,739	$0	$330,741,739	$0	$330,741,739	$9,000,000
Temporary Assistance for Needy Families Grant CFDA93.558			$330,741,739	$0	$330,741,739	$0	$324,141,739	$2,400,000
TANF Transfers to Social Services Block Grant per 42 USC 604			$0	$0	$0	$0	$6,600,000	$6,600,000
FFIND Temp. Assistance for Needy Families CFDA93.558			$25,787,599	$0	$25,787,599	$0	$25,787,599	$0
TANF Unobligated Balance per 42 USC 604			$9,551,600	$0	$9,551,600	$0	$9,551,600	$0
TOTAL AGENCY FUNDS			$5,598,819,450	($6,607,215)	$5,598,819,450	($6,607,215)	$5,598,969,450	($6,457,215)
Contributions, Donations, and Forfeitures			$5,189,025	$0	$5,189,025	$0	$5,189,025	$0
Contributions, Donations, and Forfeitures Not Itemized			$5,189,025	$0	$5,189,025	$0	$5,189,025	$0
Reserved Fund Balances			$1,992,574	$0	$1,992,574	$0	$1,992,574	$0
Reserved Fund Balances Not Itemized			$1,992,574	$0	$1,992,574	$0	$1,992,574	$0
Interest and Investment Income			$4,364,897	$0	$4,364,897	$0	$4,364,897	$0
Interest and Investment Income Not Itemized			$4,364,897	$0	$4,364,897	$0	$4,364,897	$0
Intergovernmental Transfers			$2,427,213,177	($42,000)	$2,427,213,177	($42,000)	$2,427,213,177	($42,000)
Hospital Authorities			$214,057,828	$0	$214,057,828	$0	$214,057,828	$0
University System of Georgia Research Funds			$2,010,978,820	$0	$2,010,978,820	$0	$2,010,978,820	$0
Intergovernmental Transfers Not Itemized			$202,176,529	($42,000)	$202,176,529	($42,000)	$202,176,529	($42,000)
Rebates, Refunds, and Reimbursements			$253,921,809	($553,804)	$253,921,809	($553,804)	$253,921,809	($553,804)
Rebates, Refunds, and Reimbursements Not Itemized			$253,921,809	($553,804)	$253,921,809	($553,804)	$253,921,809	($553,804)
Royalties and Rents			$1,670,078	$0	$1,670,078	$0	$1,670,078	$0
Royalties and Rents Not Itemized			$1,670,078	$0	$1,670,078	$0	$1,670,078	$0
Sales and Services			$2,902,428,139	($6,011,411)	$2,902,428,139	($6,011,411)	$2,902,578,139	($5,861,411)

HB 744 (FY 2015G)			Governor		House		SAC	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Record Center Storage Fees			$592,381	$0	$592,381	$0	$592,381	$0
Sales and Services Not Itemized			$916,746,324	($6,011,411)	$916,746,324	($6,011,411)	$916,896,324	($5,861,411)
Tuition and Fees for Higher Education			$1,985,089,434	$0	$1,985,089,434	$0	$1,985,089,434	$0
Sanctions, Fines, and Penalties			$2,039,751	$0	$2,039,751	$0	$2,039,751	$0
Sanctions, Fines, and Penalties Not Itemized			$2,039,751	$0	$2,039,751	$0	$2,039,751	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS			$3,729,794,515	($98,168,578)	$3,744,333,185	($83,629,908)	$3,744,333,185	($83,629,908)
State Funds Transfers			$3,721,294,942	($97,914,467)	$3,740,573,322	($78,636,087)	$3,740,573,322	($78,636,087)
State Fund Transfers Not Itemized			$67,874,056	$0	$67,874,056	$0	$67,874,056	$0
Accounting System Assessments			$17,142,369	$729,867	$17,142,369	$729,867	$17,142,369	$729,867
Agency to Agency Contracts			$6,988,743	$0	$6,988,743	$0	$6,988,743	$0
Health Insurance Payments			$3,150,731,362	($100,051,950)	$3,170,009,742	($80,773,570)	$3,170,009,742	($80,773,570)
Liability Funds			$33,927,991	$5,500,000	$33,927,991	$5,500,000	$33,927,991	$5,500,000
Merit System Assessments			$9,806,920	$0	$9,806,920	$0	$9,806,920	$0
Optional Medicaid Services Payments			$280,857,262	$0	$280,857,262	$0	$280,857,262	$0
Retirement Payments			$52,199,835	$1,407,616	$52,199,835	$1,407,616	$52,199,835	$1,407,616
Unemployment Compensation Funds			$12,666,404	($5,500,000)	$12,666,404	($5,500,000)	$12,666,404	($5,500,000)
Workers Compensation Funds			$89,100,000	$0	$89,100,000	$0	$89,100,000	$0
Agency Funds Transfers			$1,091,572	$0	$1,091,572	$0	$1,091,572	$0
Agency Fund Transfers Not Itemized			$1,091,572	$0	$1,091,572	$0	$1,091,572	$0
Federal Funds Transfers			$7,408,001	($254,111)	$2,668,291	($4,993,821)	$2,668,291	($4,993,821)
Federal Fund Transfers Not Itemized			$2,317,133	$0	$2,317,133	$0	$2,317,133	$0
FF Medical Assistance Program CFDA93.778			$351,158	$0	$351,158	$0	$351,158	$0
TOTAL PUBLIC FUNDS			$38,618,553,697	$1,279,458,606	$38,623,078,355	$1,298,521,934	$38,638,209,842	$1,322,653,421

		Governor	House	SAC
Reconciliation of Fund Availability to Fund Application				
TOTAL FEDERAL FUNDS		$9,451,600	$9,451,600	$451,600
Temporary Assistance for Needy Families		$9,451,600	$9,451,600	$451,600
Temporary Assistance for Needy Families Grant CFDA93.558		$9,451,600	$9,451,600	$451,600

Section 1: Georgia Senate

	Section Total - Continuation		
TOTAL STATE FUNDS	$10,325,104	$10,325,104	$10,325,104
State General Funds	$10,325,104	$10,325,104	$10,325,104
TOTAL PUBLIC FUNDS	$10,325,104	$10,325,104	$10,325,104

	Section Total - Final		
TOTAL STATE FUNDS	$10,325,104	$10,325,104	$10,585,835
State General Funds	$10,325,104	$10,325,104	$10,585,835
TOTAL PUBLIC FUNDS	$10,325,104	$10,325,104	$10,585,835

Lieutenant Governor's Office — Continuation Budget

TOTAL STATE FUNDS	$1,206,170	$1,206,170	$1,206,170
State General Funds	$1,206,170	$1,206,170	$1,206,170
TOTAL PUBLIC FUNDS	$1,206,170	$1,206,170	$1,206,170

1.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds $22,301

1.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds $27,532

1.100 Lieutenant Governor's Office — Appropriation (HB 744)

TOTAL STATE FUNDS	$1,206,170	$1,206,170	$1,256,003
State General Funds	$1,206,170	$1,206,170	$1,256,003
TOTAL PUBLIC FUNDS	$1,206,170	$1,206,170	$1,256,003

Secretary of the Senate's Office — Continuation Budget

TOTAL STATE FUNDS	$1,120,995	$1,120,995	$1,120,995
State General Funds	$1,120,995	$1,120,995	$1,120,995
TOTAL PUBLIC FUNDS	$1,120,995	$1,120,995	$1,120,995

2.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds $18,395

2.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds $8,276

2.100 Secretary of the Senate's Office — Appropriation (HB 744)

TOTAL STATE FUNDS	$1,120,995	$1,120,995	$1,147,666
State General Funds	$1,120,995	$1,120,995	$1,147,666
TOTAL PUBLIC FUNDS	$1,120,995	$1,120,995	$1,147,666

Senate — Continuation Budget

TOTAL STATE FUNDS	$6,988,331	$6,988,331	$6,988,331
State General Funds	$6,988,331	$6,988,331	$6,988,331
TOTAL PUBLIC FUNDS	$6,988,331	$6,988,331	$6,988,331

3.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds $77,485

3.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds $49,215

3.100 Senate			Appropriation (HB 744)
TOTAL STATE FUNDS	$6,988,331	$6,988,331	$7,115,031
State General Funds	$6,988,331	$6,988,331	$7,115,031
TOTAL PUBLIC FUNDS	$6,988,331	$6,988,331	$7,115,031

Senate Budget and Evaluation Office — Continuation Budget

The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

TOTAL STATE FUNDS	$1,009,608	$1,009,608	$1,009,608
State General Funds	$1,009,608	$1,009,608	$1,009,608
TOTAL PUBLIC FUNDS	$1,009,608	$1,009,608	$1,009,608

4.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds $21,687

4.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds $35,840

4.100 Senate Budget and Evaluation Office			Appropriation (HB 744)
The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.			
TOTAL STATE FUNDS	$1,009,608	$1,009,608	$1,067,135
State General Funds	$1,009,608	$1,009,608	$1,067,135
TOTAL PUBLIC FUNDS	$1,009,608	$1,009,608	$1,067,135

Section 2: Georgia House of Representatives

	Section Total - Continuation		
TOTAL STATE FUNDS	$18,416,477	$18,416,477	$18,416,477
State General Funds	$18,416,477	$18,416,477	$18,416,477
TOTAL PUBLIC FUNDS	$18,416,477	$18,416,477	$18,416,477

	Section Total - Final		
TOTAL STATE FUNDS	$18,416,477	$18,705,323	$18,705,323
State General Funds	$18,416,477	$18,705,323	$18,705,323
TOTAL PUBLIC FUNDS	$18,416,477	$18,705,323	$18,705,323

House of Representatives — Continuation Budget

TOTAL STATE FUNDS	$18,416,477	$18,416,477	$18,416,477
State General Funds	$18,416,477	$18,416,477	$18,416,477
TOTAL PUBLIC FUNDS	$18,416,477	$18,416,477	$18,416,477

5.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds $166,649 $166,649

5.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds $122,197 $122,197

5.100 House of Representatives — Appropriation (HB 744)

		Governor	House	SAC
TOTAL STATE FUNDS		$18,416,477	$18,705,323	$18,705,323
State General Funds		$18,416,477	$18,705,323	$18,705,323
TOTAL PUBLIC FUNDS		$18,416,477	$18,705,323	$18,705,323

Section 3: Georgia General Assembly Joint Offices

Section Total - Continuation

TOTAL STATE FUNDS	$9,885,673	$9,885,673	$9,885,673
State General Funds	$9,885,673	$9,885,673	$9,885,673
TOTAL PUBLIC FUNDS	$9,885,673	$9,885,673	$9,885,673

Section Total - Final

TOTAL STATE FUNDS	$9,885,673	$10,043,865	$10,043,865
State General Funds	$9,885,673	$10,043,865	$10,043,865
TOTAL PUBLIC FUNDS	$9,885,673	$10,043,865	$10,043,865

Ancillary Activities — Continuation Budget

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	$4,637,002	$4,637,002	$4,637,002
State General Funds	$4,637,002	$4,637,002	$4,637,002
TOTAL PUBLIC FUNDS	$4,637,002	$4,637,002	$4,637,002

6.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$30,469	$30,469

6.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$15,826	$15,826

6.3 *Transfer funds from the Legislative Fiscal Office to the Ancillary Activities program for projected expenditures.*

State General Funds	$1,050,745	$1,050,745

6.100 Ancillary Activities — Appropriation (HB 744)

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	$4,637,002	$5,734,042	$5,734,042
State General Funds	$4,637,002	$5,734,042	$5,734,042
TOTAL PUBLIC FUNDS	$4,637,002	$5,734,042	$5,734,042

Legislative Fiscal Office — Continuation Budget

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$2,296,176	$2,296,176	$2,296,176
State General Funds	$2,296,176	$2,296,176	$2,296,176
TOTAL PUBLIC FUNDS	$2,296,176	$2,296,176	$2,296,176

7.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$16,060	$16,060

7.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$3,677	$3,677

7.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$8,346	$8,346

7.4 *Transfer funds from the Legislative Fiscal Office to the Ancillary Activities program for projected expenditures.*

State General Funds	($1,050,745)	($1,050,745)

7.100 Legislative Fiscal Office — Appropriation (HB 744)

		Governor	House	SAC

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$2,296,176	$1,273,514	$1,273,514
State General Funds	$2,296,176	$1,273,514	$1,273,514
TOTAL PUBLIC FUNDS	$2,296,176	$1,273,514	$1,273,514

Office of Legislative Counsel — Continuation Budget

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$2,952,495	$2,952,495	$2,952,495
State General Funds	$2,952,495	$2,952,495	$2,952,495
TOTAL PUBLIC FUNDS	$2,952,495	$2,952,495	$2,952,495

8.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$57,152	$57,152

8.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$26,662	$26,662

8.100 Office of Legislative Counsel — Appropriation (HB 744)

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$2,952,495	$3,036,309	$3,036,309
State General Funds	$2,952,495	$3,036,309	$3,036,309
TOTAL PUBLIC FUNDS	$2,952,495	$3,036,309	$3,036,309

Section 4: Audits and Accounts, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$30,606,325	$30,606,325	$30,606,325
State General Funds	$30,606,325	$30,606,325	$30,606,325
TOTAL AGENCY FUNDS	$682,000	$682,000	$682,000
Intergovernmental Transfers	$682,000	$682,000	$682,000
Intergovernmental Transfers Not Itemized	$682,000	$682,000	$682,000
TOTAL PUBLIC FUNDS	$31,288,325	$31,288,325	$31,288,325

Section Total - Final

TOTAL STATE FUNDS	$31,232,310	$32,450,200	$33,450,200
State General Funds	$31,232,310	$32,450,200	$33,450,200
TOTAL AGENCY FUNDS	$640,000	$640,000	$640,000
Intergovernmental Transfers	$640,000	$640,000	$640,000
Intergovernmental Transfers Not Itemized	$640,000	$640,000	$640,000
TOTAL PUBLIC FUNDS	$31,872,310	$33,090,200	$34,090,200

Audit and Assurance Services — Continuation Budget

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$26,563,929	$26,563,929	$26,563,929
State General Funds	$26,563,929	$26,563,929	$26,563,929
TOTAL AGENCY FUNDS	$682,000	$682,000	$682,000
Intergovernmental Transfers	$682,000	$682,000	$682,000
Intergovernmental Transfers Not Itemized	$682,000	$682,000	$682,000
TOTAL PUBLIC FUNDS	$27,245,929	$27,245,929	$27,245,929

9.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$521,300	$521,300	$521,300

		Governor	House	SAC
9.2	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds			$156,250	$156,250
9.3	*Reduce funds for American Recovery and Reinvestment Act audit work.*			
Intergovernmental Transfers Not Itemized		($42,000)	($42,000)	($42,000)
9.4	*Increase funds for personnel for recruitment and retention initiatives.*			
State General Funds			$1,000,000	$2,000,000

9.100 Audit and Assurance Services — Appropriation (HB 744)

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$27,085,229	$28,241,479	$29,241,479
State General Funds	$27,085,229	$28,241,479	$29,241,479
TOTAL AGENCY FUNDS	$640,000	$640,000	$640,000
Intergovernmental Transfers	$640,000	$640,000	$640,000
Intergovernmental Transfers Not Itemized	$640,000	$640,000	$640,000
TOTAL PUBLIC FUNDS	$27,725,229	$28,881,479	$29,881,479

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$1,669,749	$1,669,749	$1,669,749
State General Funds	$1,669,749	$1,669,749	$1,669,749
TOTAL PUBLIC FUNDS	$1,669,749	$1,669,749	$1,669,749

10.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$45,700	$45,700	$45,700
10.2	*Increase funds to reflect an adjustment in TeamWorks Financials billings.*			
State General Funds			$1,640	$1,640
10.3	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds			$25,000	$25,000

10.100 Departmental Administration — Appropriation (HB 744)

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$1,715,449	$1,742,089	$1,742,089
State General Funds	$1,715,449	$1,742,089	$1,742,089
TOTAL PUBLIC FUNDS	$1,715,449	$1,742,089	$1,742,089

Immigration Enforcement Review Board — Continuation Budget

The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

TOTAL STATE FUNDS	$20,000	$20,000	$20,000
State General Funds	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$20,000	$20,000	$20,000

11.100 Immigration Enforcement Review Board — Appropriation (HB 744)

The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

TOTAL STATE FUNDS	$20,000	$20,000	$20,000
State General Funds	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$20,000	$20,000	$20,000

Legislative Services — Continuation Budget

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$248,987	$248,987	$248,987
State General Funds	$248,987	$248,987	$248,987
TOTAL PUBLIC FUNDS	$248,987	$248,987	$248,987

12.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$2,885	$2,885	$2,885

12.100 Legislative Services — Appropriation (HB 744)

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$251,872	$251,872	$251,872
State General Funds	$251,872	$251,872	$251,872
TOTAL PUBLIC FUNDS	$251,872	$251,872	$251,872

Statewide Equalized Adjusted Property Tax Digest — Continuation Budget

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$2,103,660	$2,103,660	$2,103,660
State General Funds	$2,103,660	$2,103,660	$2,103,660
TOTAL PUBLIC FUNDS	$2,103,660	$2,103,660	$2,103,660

13.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$56,100	$56,100	$56,100

13.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds		$35,000	$35,000

13.100 Statewide Equalized Adjusted Property Tax Digest — Appropriation (HB 744)

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$2,159,760	$2,194,760	$2,194,760
State General Funds	$2,159,760	$2,194,760	$2,194,760
TOTAL PUBLIC FUNDS	$2,159,760	$2,194,760	$2,194,760

Section 5: Appeals, Court of

Section Total - Continuation

TOTAL STATE FUNDS	$14,441,605	$14,441,605	$14,441,605
State General Funds	$14,441,605	$14,441,605	$14,441,605
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$14,591,605	$14,591,605	$14,591,605

Section Total - Final

TOTAL STATE FUNDS	$15,155,588	$15,096,204	$15,261,930
State General Funds	$15,155,588	$15,096,204	$15,261,930
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000

		Governor	House	SAC
Sales and Services Not Itemized		$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS		$15,305,588	$15,246,204	$15,411,930

Court of Appeals — Continuation Budget

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$14,441,605	$14,441,605	$14,441,605
State General Funds	$14,441,605	$14,441,605	$14,441,605
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$14,591,605	$14,591,605	$14,591,605

14.1 *Increase funds to reflect the adjustment in the employer share of the Judicial Retirement System and the Employees' Retirement System.*

State General Funds	$292,312	$292,312	$292,312

14.2 *Increase funds for personnel for one documents clerk position.*

State General Funds	$52,159	$52,159	$52,159

14.3 *Increase funds for personnel for two staff attorney positions.*

State General Funds	$354,724	$256,626	$354,724

14.4 *Increase funds for information technology. (H and S:Increase funds to reflect an adjustment in TeamWorks Financials billings)*

State General Funds	$14,788	$14,788	$14,788

14.5 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds		$68,714	$136,342

14.6 *Reduce funds to eliminate one-time funds for e-voting software.*

State General Funds		($30,000)	($30,000)

14.100 Court of Appeals — Appropriation (HB 744)

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$15,155,588	$15,096,204	$15,261,930
State General Funds	$15,155,588	$15,096,204	$15,261,930
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$15,305,588	$15,246,204	$15,411,930

Section 6: Judicial Council

Section Total - Continuation

TOTAL STATE FUNDS	$12,322,112	$12,322,112	$12,322,112
State General Funds	$12,322,112	$12,322,112	$12,322,112
TOTAL FEDERAL FUNDS	$2,552,935	$2,552,935	$2,552,935
Federal Funds Not Itemized	$2,552,935	$2,552,935	$2,552,935
TOTAL AGENCY FUNDS	$1,144,998	$1,144,998	$1,144,998
Sales and Services	$1,144,998	$1,144,998	$1,144,998
Sales and Services Not Itemized	$1,144,998	$1,144,998	$1,144,998
TOTAL PUBLIC FUNDS	$16,020,045	$16,020,045	$16,020,045

Section Total - Final

TOTAL STATE FUNDS	$14,076,141	$14,048,976	$13,461,113
State General Funds	$14,076,141	$14,048,976	$13,461,113
TOTAL FEDERAL FUNDS	$2,552,935	$2,552,935	$2,552,935
Federal Funds Not Itemized	$2,552,935	$2,552,935	$2,552,935
TOTAL AGENCY FUNDS	$1,144,998	$1,144,998	$1,144,998
Sales and Services	$1,144,998	$1,144,998	$1,144,998

		Governor	House	SAC
Sales and Services Not Itemized		$1,144,998	$1,144,998	$1,144,998
TOTAL PUBLIC FUNDS		$17,774,074	$17,746,909	$17,159,046

Accountability Courts — Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$353,015	$353,015	$353,015
State General Funds	$353,015	$353,015	$353,015
TOTAL PUBLIC FUNDS	$353,015	$353,015	$353,015

15.1 *Increase funds for personnel for one certification program officer position.*

State General Funds	$78,806	$78,806	$78,806

15.2 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds		$4,414	$4,414

15.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds		$1,483	$1,822

15.100 Accountability Courts — Appropriation (HB 744)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$431,821	$437,718	$438,057
State General Funds	$431,821	$437,718	$438,057
TOTAL PUBLIC FUNDS	$431,821	$437,718	$438,057

Georgia Office of Dispute Resolution — Continuation Budget

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$172,890	$172,890	$172,890
Sales and Services	$172,890	$172,890	$172,890
Sales and Services Not Itemized	$172,890	$172,890	$172,890
TOTAL PUBLIC FUNDS	$172,890	$172,890	$172,890

16.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds		$3,962	$0

16.100 Georgia Office of Dispute Resolution — Appropriation (HB 744)

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	$0	$3,962	$0
State General Funds	$0	$3,962	$0
TOTAL AGENCY FUNDS	$172,890	$172,890	$172,890
Sales and Services	$172,890	$172,890	$172,890
Sales and Services Not Itemized	$172,890	$172,890	$172,890
TOTAL PUBLIC FUNDS	$172,890	$176,852	$172,890

Institute of Continuing Judicial Education — Continuation Budget

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

	Governor	House	SAC
TOTAL STATE FUNDS	$471,789	$471,789	$471,789
State General Funds	$471,789	$471,789	$471,789
TOTAL AGENCY FUNDS	$703,203	$703,203	$703,203
Sales and Services	$703,203	$703,203	$703,203
Sales and Services Not Itemized	$703,203	$703,203	$703,203
TOTAL PUBLIC FUNDS	$1,174,992	$1,174,992	$1,174,992

17.1 *Increase funds for personnel for one educational event coordinator position for the training of judges.*

State General Funds	$39,182	$0	$0

17.100 Institute of Continuing Judicial Education — Appropriation (HB 744)

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$510,971	$471,789	$471,789
State General Funds	$510,971	$471,789	$471,789
TOTAL AGENCY FUNDS	$703,203	$703,203	$703,203
Sales and Services	$703,203	$703,203	$703,203
Sales and Services Not Itemized	$703,203	$703,203	$703,203
TOTAL PUBLIC FUNDS	$1,214,174	$1,174,992	$1,174,992

Judicial Council — Continuation Budget

The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$10,178,804	$10,178,804	$10,178,804
State General Funds	$10,178,804	$10,178,804	$10,178,804
TOTAL FEDERAL FUNDS	$2,552,935	$2,552,935	$2,552,935
Federal Funds Not Itemized	$2,552,935	$2,552,935	$2,552,935
TOTAL AGENCY FUNDS	$268,905	$268,905	$268,905
Sales and Services	$268,905	$268,905	$268,905
Sales and Services Not Itemized	$268,905	$268,905	$268,905
TOTAL PUBLIC FUNDS	$13,000,644	$13,000,644	$13,000,644

18.1 *Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.*

State General Funds	$410,508	$395,867	$395,867

18.2 *Increase funds for personnel for one executive director position for the Council of Probate Court Judges.*

State General Funds	$111,363	$0	$0

18.3 *Increase funds for operations for regulatory oversight of misdemeanor probation providers.*

State General Funds	$66,320	$66,320	$66,320

18.4 *Increase funds for the rental rate increase by Georgia Building Authority.*

State General Funds	$6,329	$6,329	$6,329

18.5 *Increase funds to support the statewide e-filing portal for all courts.*

State General Funds	$208,000	$208,000	$0

18.6 *Increase funds for the creation of a Family Law Information Center in the Pataula Judicial Circuit.*

State General Funds	$61,019	$0	$0

18.7 *Increase funds for grants to local organizations providing civil legal services to victims of domestic violence. (H:Increase funds for grants to local organizations for civil legal services to victims of domestic violence; administrative costs shall not exceed 2%)(S:Increase funds for grants to local organizations for civil legal services to victims of domestic violence and coordinate with the Criminal Justice Coordinating Council to leverage additional federal and other funds for these services; all funds should support direct services)*

State General Funds	$772,502	$772,502	$386,251

18.8 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds		$147,851	$147,851

18.9 *Reduce funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds		($9,750)	($9,750)

18.10 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$42,385	$51,889

18.100 Judicial Council — Appropriation (HB 744)

The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$11,814,845	$11,808,308	$11,223,561
State General Funds	$11,814,845	$11,808,308	$11,223,561
TOTAL FEDERAL FUNDS	$2,552,935	$2,552,935	$2,552,935
Federal Funds Not Itemized	$2,552,935	$2,552,935	$2,552,935
TOTAL AGENCY FUNDS	$268,905	$268,905	$268,905
Sales and Services	$268,905	$268,905	$268,905
Sales and Services Not Itemized	$268,905	$268,905	$268,905
TOTAL PUBLIC FUNDS	$14,636,685	$14,630,148	$14,045,401

Judicial Qualifications Commission — Continuation Budget

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$518,504	$518,504	$518,504
State General Funds	$518,504	$518,504	$518,504
TOTAL PUBLIC FUNDS	$518,504	$518,504	$518,504

19.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$6,508	$6,508

19.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$2,187	$2,694

19.100 Judicial Qualifications Commission — Appropriation (HB 744)

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$518,504	$527,199	$527,706
State General Funds	$518,504	$527,199	$527,706
TOTAL PUBLIC FUNDS	$518,504	$527,199	$527,706

Resource Center — Continuation Budget

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$800,000	$800,000	$800,000
State General Funds	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$800,000	$800,000	$800,000

20.100 Resource Center — Appropriation (HB 744)

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$800,000	$800,000	$800,000
State General Funds	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$800,000	$800,000	$800,000

Section 7: Juvenile Courts

	Section Total - Continuation		
TOTAL STATE FUNDS	$6,787,786	$6,787,786	$6,787,786
State General Funds	$6,787,786	$6,787,786	$6,787,786
TOTAL FEDERAL FUNDS	$447,456	$447,456	$447,456
Federal Funds Not Itemized	$447,456	$447,456	$447,456
TOTAL PUBLIC FUNDS	$7,235,242	$7,235,242	$7,235,242

	Section Total - Final		
TOTAL STATE FUNDS	$7,018,849	$7,029,264	$7,029,264
State General Funds	$7,018,849	$7,029,264	$7,029,264
TOTAL FEDERAL FUNDS	$447,456	$447,456	$447,456
Federal Funds Not Itemized	$447,456	$447,456	$447,456
TOTAL PUBLIC FUNDS	$7,466,305	$7,476,720	$7,476,720

Council of Juvenile Court Judges — Continuation Budget

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$1,483,391	$1,483,391	$1,483,391
State General Funds	$1,483,391	$1,483,391	$1,483,391
TOTAL FEDERAL FUNDS	$447,456	$447,456	$447,456
Federal Funds Not Itemized	$447,456	$447,456	$447,456
TOTAL PUBLIC FUNDS	$1,930,847	$1,930,847	$1,930,847

21.1 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$10,415	$10,415

21.100 Council of Juvenile Court Judges — Appropriation (HB 744)

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$1,483,391	$1,493,806	$1,493,806
State General Funds	$1,483,391	$1,493,806	$1,493,806
TOTAL FEDERAL FUNDS	$447,456	$447,456	$447,456
Federal Funds Not Itemized	$447,456	$447,456	$447,456
TOTAL PUBLIC FUNDS	$1,930,847	$1,941,262	$1,941,262

Grants to Counties for Juvenile Court Judges — Continuation Budget

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$5,304,395	$5,304,395	$5,304,395
State General Funds	$5,304,395	$5,304,395	$5,304,395
TOTAL PUBLIC FUNDS	$5,304,395	$5,304,395	$5,304,395

22.1 *Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.*

State General Funds	$7,505	$7,505	$7,505

22.2 *Increase funds for Grants to Counties for Juvenile Court Judges pursuant to O.C.G.A. 15-11-18.*

State General Funds	$223,558	$223,558	$223,558

22.100 Grants to Counties for Juvenile Court Judges — Appropriation (HB 744)

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$5,535,458	$5,535,458	$5,535,458
State General Funds	$5,535,458	$5,535,458	$5,535,458
TOTAL PUBLIC FUNDS	$5,535,458	$5,535,458	$5,535,458

Section 8: Prosecuting Attorneys

Section Total - Continuation

	Governor	House	SAC
TOTAL STATE FUNDS	$63,058,532	$63,058,532	$63,058,532
State General Funds	$63,058,532	$63,058,532	$63,058,532
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,802,127	$1,802,127	$1,802,127
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$64,860,659	$64,860,659	$64,860,659

Section Total - Final

TOTAL STATE FUNDS	$67,268,976	$65,971,366	$67,200,857
State General Funds	$67,268,976	$65,971,366	$67,200,857
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,802,127	$1,802,127	$1,802,127
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$69,071,103	$67,773,493	$69,002,984

Council of Superior Court Clerks (PAC) — Continuation Budget

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$185,580	$185,580	$185,580
State General Funds	$185,580	$185,580	$185,580
TOTAL PUBLIC FUNDS	$185,580	$185,580	$185,580

23.100 Council of Superior Court Clerks (PAC) — Appropriation (HB 744)

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$185,580	$185,580	$185,580
State General Funds	$185,580	$185,580	$185,580
TOTAL PUBLIC FUNDS	$185,580	$185,580	$185,580

District Attorneys — Continuation Budget

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$56,952,881	$56,952,881	$56,952,881
State General Funds	$56,952,881	$56,952,881	$56,952,881
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,802,127	$1,802,127	$1,802,127
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$58,755,008	$58,755,008	$58,755,008

24.1 *Increase funds for personnel to reflect promotional increases for experienced assistant district attorneys.*

State General Funds	$867,160	$867,160	$867,160

24.2 *Increase funds for personnel for 35 additional assistant district attorneys. (S:Increase funds for personnel for 15 additional assistant district attorneys)*

State General Funds	$2,746,864	$0	$1,177,230

24.3 *Increase funds for personnel to annualize two assistant district attorneys in the Chattahoochee and Oconee Judicial circuits as provided in HB451 (2013 session).*

State General Funds	$104,522	$104,522	$104,522

24.4 *Increase funds for district attorney court travel and training.*

State General Funds	$369,713	$150,000	$150,000

24.5 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds		$882,309	$882,309

24.6 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds		$434,039	$434,039

24.7 *Increase funds for personnel for two Assistant District Attorneys to reflect the new judgeships in the Coweta and Waycross Judicial Circuits starting April 1, 2015. (S:Increase funds for personnel for two Assistant District Attorneys to reflect the new judgeships in the Coweta and Waycross Judicial Circuits starting January 1, 2015)*

State General Funds		$52,261	$104,522

24.100 District Attorneys — Appropriation (HB 744)

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$61,041,140	$59,443,172	$60,672,663
State General Funds	$61,041,140	$59,443,172	$60,672,663
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,802,127	$1,802,127	$1,802,127
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$62,843,267	$61,245,299	$62,474,790

Prosecuting Attorneys' Council — Continuation Budget

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$5,920,071	$5,920,071	$5,920,071
State General Funds	$5,920,071	$5,920,071	$5,920,071
TOTAL PUBLIC FUNDS	$5,920,071	$5,920,071	$5,920,071

25.1 *Increase funds for personnel to reflect promotional increases for experienced attorneys.*

State General Funds	$25,342	$0	$0

25.2 *Increase funds to reflect an increase in risk management premiums.*

State General Funds	$96,843	$96,843	$96,843

25.3 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds		$275,601	$275,601

25.4 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds		$15,158	$15,158

25.5 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds		$34,941	$34,941

25.100 Prosecuting Attorneys' Council — Appropriation (HB 744)

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$6,042,256	$6,342,614	$6,342,614
State General Funds	$6,042,256	$6,342,614	$6,342,614
TOTAL PUBLIC FUNDS	$6,042,256	$6,342,614	$6,342,614

Section 9: Superior Courts

Section Total - Continuation

TOTAL STATE FUNDS	$62,255,828	$62,255,828	$62,255,828
State General Funds	$62,255,828	$62,255,828	$62,255,828
TOTAL PUBLIC FUNDS	$62,255,828	$62,255,828	$62,255,828

Section Total - Final

TOTAL STATE FUNDS	$64,734,075	$64,752,116	$64,696,062
State General Funds	$64,734,075	$64,752,116	$64,696,062
TOTAL PUBLIC FUNDS	$64,734,075	$64,752,116	$64,696,062

Council of Superior Court Judges — Continuation Budget

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

	Governor	House	SAC
TOTAL STATE FUNDS	$1,317,131	$1,317,131	$1,317,131
State General Funds	$1,317,131	$1,317,131	$1,317,131
TOTAL PUBLIC FUNDS	$1,317,131	$1,317,131	$1,317,131

26.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$25,111	$25,111	$25,111

26.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$7,112	$0	$0

26.3 *Increase funds for personnel for one project coordinator position.*

State General Funds	$88,215	$0	$0

26.4 *Increase funds for operations.*

State General Funds	$12,914	$0	$0

26.5 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds		$11,602	$11,602

26.100 Council of Superior Court Judges — Appropriation (HB 744)

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,450,483	$1,353,844	$1,353,844
State General Funds	$1,450,483	$1,353,844	$1,353,844
TOTAL PUBLIC FUNDS	$1,450,483	$1,353,844	$1,353,844

Judicial Administrative Districts — Continuation Budget

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	$2,383,335	$2,383,335	$2,383,335
State General Funds	$2,383,335	$2,383,335	$2,383,335
TOTAL PUBLIC FUNDS	$2,383,335	$2,383,335	$2,383,335

27.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$46,229	$46,229	$46,229

27.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$12,988	$0	$0

27.3 *Increase funds for personnel to restore funds from previous budget reductions.*

State General Funds	$18,051	$18,051	$0

27.4 *Increase funds for operations.*

State General Funds	$135,000	$50,000	$0

27.5 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds		$20,602	$20,602

27.100 Judicial Administrative Districts — Appropriation (HB 744)

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	$2,595,603	$2,518,217	$2,450,166
State General Funds	$2,595,603	$2,518,217	$2,450,166
TOTAL PUBLIC FUNDS	$2,595,603	$2,518,217	$2,450,166

Superior Court Judges — Continuation Budget

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

	Governor	House	SAC
TOTAL STATE FUNDS	$58,555,362	$58,555,362	$58,555,362
State General Funds	$58,555,362	$58,555,362	$58,555,362
TOTAL PUBLIC FUNDS	$58,555,362	$58,555,362	$58,555,362

28.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$310,583	$310,583	$310,583

28.2 *Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.*

State General Funds	$691,149	$691,149	$691,149

28.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$337,678	$0	$0

28.4 *Increase funds for personnel to annualize two judgeships for the Chattahoochee and Oconee Judicial Circuits created in HB451 (2013 Session).*

State General Funds	$350,207	$350,207	$350,207

28.5 *Increase funds for personnel for two law clerk positions.*

State General Funds	$122,472	$122,472	$122,472

28.6 *Increase funds for personnel for salary step increases for 30 secretaries.*

State General Funds	$212,480	$133,674	$133,674

28.7 *Increase funds for personnel to restore funds from previous budget reductions.*

State General Funds	$168,558	$168,558	$0

28.8 *Eliminate funds for the initial setup of the Piedmont and Bell-Forsyth judgeships created in SB356 (2012 Session).*

State General Funds	($60,500)	($60,500)	($60,500)

28.9 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds		$5,423	$5,423

28.10 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds		$422,572	$422,572

28.11 *Increase funds for two new judgeships in the Coweta and Waycross Judicial Circuits starting April 1, 2015. (S:Increase funds for two new judgeships in the Coweta and Waycross Judicial Circuits starting January 1, 2015)*

State General Funds		$180,555	$361,110

28.100 Superior Court Judges — Appropriation (HB 744)

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	$60,687,989	$60,880,055	$60,892,052
State General Funds	$60,687,989	$60,880,055	$60,892,052
TOTAL PUBLIC FUNDS	$60,687,989	$60,880,055	$60,892,052

Section 10: Supreme Court

Section Total - Continuation

TOTAL STATE FUNDS	$9,392,560	$9,392,560	$9,392,560
State General Funds	$9,392,560	$9,392,560	$9,392,560
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$11,252,383	$11,252,383	$11,252,383

Section Total - Final

TOTAL STATE FUNDS	$10,076,293	$10,359,604	$10,168,461
State General Funds	$10,076,293	$10,359,604	$10,168,461
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$11,936,116	$12,219,427	$12,028,284

Supreme Court of Georgia — Continuation Budget

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$9,392,560	$9,392,560	$9,392,560
State General Funds	$9,392,560	$9,392,560	$9,392,560
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$11,252,383	$11,252,383	$11,252,383

29.1 *Increase funds for personnel to fill one Fiscal Services position.*

State General Funds	$64,156	$64,156	$0

29.2 *Increase funds for personnel for two staff attorney positions. (S:Increase funds for personnel for one staff attorney position)*

State General Funds	$256,626	$256,626	$128,313

29.3 *Increase funds for a one-time increase in information technology costs to update the Court's operating system.*

State General Funds	$306,785	$306,785	$306,785

29.4 *Increase funds to reflect an increase in the annual dues charged by the National Center for State Courts.*

State General Funds	$27,414	$27,414	$27,414

29.5 *Increase funds for a secure document destruction contract.*

State General Funds	$27,408	$27,408	$12,000

29.6 *Increase funds for contracts to reflect an adjustment in fees for legal research licensing.*

State General Funds	$1,344	$1,344	$1,344

29.7 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds		$175,267	$175,267

29.8 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds		$967	$967

29.9 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds		$62,158	$78,892

29.10 *Increase funds for personnel to annualize one staff attorney position.*

State General Funds		$62,357	$62,357

29.11 *Reduce funds to digitize paper records.*

State General Funds		($17,438)	($17,438)

29.100 Supreme Court of Georgia — Appropriation (HB 744)

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$10,076,293	$10,359,604	$10,168,461
State General Funds	$10,076,293	$10,359,604	$10,168,461
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$11,936,116	$12,219,427	$12,028,284

Section 11: Accounting Office, State

Section Total - Continuation

	Governor	House	SAC
TOTAL STATE FUNDS	$4,951,149	$4,951,149	$4,951,149
State General Funds	$4,951,149	$4,951,149	$4,951,149
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$16,412,502	$16,412,502	$16,412,502
State Funds Transfers	$16,412,502	$16,412,502	$16,412,502
Accounting System Assessments	$16,412,502	$16,412,502	$16,412,502
TOTAL PUBLIC FUNDS	$21,363,651	$21,363,651	$21,363,651

Section Total - Final

TOTAL STATE FUNDS	$5,093,761	$5,093,761	$5,093,761
State General Funds	$5,093,761	$5,093,761	$5,093,761
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$17,142,369	$17,142,369	$17,142,369
State Funds Transfers	$17,142,369	$17,142,369	$17,142,369
Accounting System Assessments	$17,142,369	$17,142,369	$17,142,369
TOTAL PUBLIC FUNDS	$22,236,130	$22,236,130	$22,236,130

State Accounting Office — Continuation Budget

The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

TOTAL STATE FUNDS	$3,626,413	$3,626,413	$3,626,413
State General Funds	$3,626,413	$3,626,413	$3,626,413
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$16,412,502	$16,412,502	$16,412,502
State Funds Transfers	$16,412,502	$16,412,502	$16,412,502
Accounting System Assessments	$16,412,502	$16,412,502	$16,412,502
TOTAL PUBLIC FUNDS	$20,038,915	$20,038,915	$20,038,915

30.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$89,546	$89,546	$89,546

30.2 *Increase funds for billings for TeamWorks Financials to reflect statewide adjustments.*

Accounting System Assessments	$729,867	$729,867	$729,867

30.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$27,540	$27,540	$27,540

30.100 State Accounting Office — Appropriation (HB 744)

The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

TOTAL STATE FUNDS	$3,743,499	$3,743,499	$3,743,499
State General Funds	$3,743,499	$3,743,499	$3,743,499
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$17,142,369	$17,142,369	$17,142,369
State Funds Transfers	$17,142,369	$17,142,369	$17,142,369
Accounting System Assessments	$17,142,369	$17,142,369	$17,142,369
TOTAL PUBLIC FUNDS	$20,885,868	$20,885,868	$20,885,868

Government Transparency and Campaign Finance Commission, Georgia — Continuation Budget

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$1,324,736	$1,324,736	$1,324,736
State General Funds	$1,324,736	$1,324,736	$1,324,736
TOTAL PUBLIC FUNDS	$1,324,736	$1,324,736	$1,324,736

31.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$18,694	$18,694	$18,694

31.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$6,832	$6,832	$6,832

31.100 Government Transparency and Campaign Finance Commission, Georgia — Appropriation (HB 744)

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$1,350,262	$1,350,262	$1,350,262
State General Funds	$1,350,262	$1,350,262	$1,350,262
TOTAL PUBLIC FUNDS	$1,350,262	$1,350,262	$1,350,262

Section 12: Administrative Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$4,890,092	$4,890,092	$4,890,092
State General Funds	$4,890,092	$4,890,092	$4,890,092
TOTAL AGENCY FUNDS	$21,140,298	$21,140,298	$21,140,298
Interest and Investment Income	$4,024,897	$4,024,897	$4,024,897
Interest and Investment Income Not Itemized	$4,024,897	$4,024,897	$4,024,897
Intergovernmental Transfers	$36,619	$36,619	$36,619
Intergovernmental Transfers Not Itemized	$36,619	$36,619	$36,619
Rebates, Refunds, and Reimbursements	$15,121,629	$15,121,629	$15,121,629
Rebates, Refunds, and Reimbursements Not Itemized	$15,121,629	$15,121,629	$15,121,629
Sales and Services	$1,957,153	$1,957,153	$1,957,153
Sales and Services Not Itemized	$1,957,153	$1,957,153	$1,957,153
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$173,584,762	$173,584,762	$173,584,762
State Funds Transfers	$173,584,762	$173,584,762	$173,584,762
State Fund Transfers Not Itemized	$28,083,447	$28,083,447	$28,083,447
Liability Funds	$28,427,991	$28,427,991	$28,427,991
Merit System Assessments	$9,806,920	$9,806,920	$9,806,920
Unemployment Compensation Funds	$18,166,404	$18,166,404	$18,166,404
Workers Compensation Funds	$89,100,000	$89,100,000	$89,100,000
TOTAL PUBLIC FUNDS	$199,615,152	$199,615,152	$199,615,152

Section Total - Final

TOTAL STATE FUNDS	$5,004,113	$4,898,113	$4,878,113
State General Funds	$5,004,113	$4,898,113	$4,878,113
TOTAL AGENCY FUNDS	$21,333,558	$21,333,558	$21,333,558
Interest and Investment Income	$4,024,897	$4,024,897	$4,024,897
Interest and Investment Income Not Itemized	$4,024,897	$4,024,897	$4,024,897
Intergovernmental Transfers	$36,619	$36,619	$36,619
Intergovernmental Transfers Not Itemized	$36,619	$36,619	$36,619
Rebates, Refunds, and Reimbursements	$15,314,889	$15,314,889	$15,314,889
Rebates, Refunds, and Reimbursements Not Itemized	$15,314,889	$15,314,889	$15,314,889
Sales and Services	$1,957,153	$1,957,153	$1,957,153
Sales and Services Not Itemized	$1,957,153	$1,957,153	$1,957,153
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$173,584,762	$173,584,762	$173,584,762
State Funds Transfers	$173,584,762	$173,584,762	$173,584,762
State Fund Transfers Not Itemized	$28,083,447	$28,083,447	$28,083,447
Liability Funds	$33,927,991	$33,927,991	$33,927,991
Merit System Assessments	$9,806,920	$9,806,920	$9,806,920
Unemployment Compensation Funds	$12,666,404	$12,666,404	$12,666,404
Workers Compensation Funds	$89,100,000	$89,100,000	$89,100,000
TOTAL PUBLIC FUNDS	$199,922,433	$199,816,433	$199,796,433

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$3,835,465	$3,835,465	$3,835,465
Intergovernmental Transfers	$36,619	$36,619	$36,619
Intergovernmental Transfers Not Itemized	$36,619	$36,619	$36,619
Rebates, Refunds, and Reimbursements	$3,382,114	$3,382,114	$3,382,114
Rebates, Refunds, and Reimbursements Not Itemized	$3,382,114	$3,382,114	$3,382,114
Sales and Services	$416,732	$416,732	$416,732
Sales and Services Not Itemized	$416,732	$416,732	$416,732
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,894,267	$1,894,267	$1,894,267

		Governor	House	SAC
State Funds Transfers		$1,894,267	$1,894,267	$1,894,267
State Fund Transfers Not Itemized		$741,832	$741,832	$741,832
Merit System Assessments		$1,152,435	$1,152,435	$1,152,435
TOTAL PUBLIC FUNDS		$5,729,732	$5,729,732	$5,729,732

32.100 Departmental Administration — Appropriation (HB 744)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL AGENCY FUNDS	$3,835,465	$3,835,465	$3,835,465
Intergovernmental Transfers	$36,619	$36,619	$36,619
Intergovernmental Transfers Not Itemized	$36,619	$36,619	$36,619
Rebates, Refunds, and Reimbursements	$3,382,114	$3,382,114	$3,382,114
Rebates, Refunds, and Reimbursements Not Itemized	$3,382,114	$3,382,114	$3,382,114
Sales and Services	$416,732	$416,732	$416,732
Sales and Services Not Itemized	$416,732	$416,732	$416,732
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,894,267	$1,894,267	$1,894,267
State Funds Transfers	$1,894,267	$1,894,267	$1,894,267
State Fund Transfers Not Itemized	$741,832	$741,832	$741,832
Merit System Assessments	$1,152,435	$1,152,435	$1,152,435
TOTAL PUBLIC FUNDS	$5,729,732	$5,729,732	$5,729,732

Fleet Management — Continuation Budget

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$1,020,141	$1,020,141	$1,020,141
Rebates, Refunds, and Reimbursements	$1,020,141	$1,020,141	$1,020,141
Rebates, Refunds, and Reimbursements Not Itemized	$1,020,141	$1,020,141	$1,020,141
TOTAL PUBLIC FUNDS	$1,020,141	$1,020,141	$1,020,141

33.100 Fleet Management — Appropriation (HB 744)

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL AGENCY FUNDS	$1,020,141	$1,020,141	$1,020,141
Rebates, Refunds, and Reimbursements	$1,020,141	$1,020,141	$1,020,141
Rebates, Refunds, and Reimbursements Not Itemized	$1,020,141	$1,020,141	$1,020,141
TOTAL PUBLIC FUNDS	$1,020,141	$1,020,141	$1,020,141

Human Resources Administration — Continuation Budget

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$8,654,485	$8,654,485	$8,654,485
State Funds Transfers	$8,654,485	$8,654,485	$8,654,485
Merit System Assessments	$8,654,485	$8,654,485	$8,654,485
TOTAL PUBLIC FUNDS	$8,654,485	$8,654,485	$8,654,485

34.100 Human Resources Administration — Appropriation (HB 744)

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$8,654,485	$8,654,485	$8,654,485
State Funds Transfers	$8,654,485	$8,654,485	$8,654,485

		Governor	House	SAC
Merit System Assessments		$8,654,485	$8,654,485	$8,654,485
TOTAL PUBLIC FUNDS		$8,654,485	$8,654,485	$8,654,485

Risk Management — Continuation Budget

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

TOTAL STATE FUNDS	$1,000,000	$1,000,000	$1,000,000
State General Funds	$1,000,000	$1,000,000	$1,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$161,735,205	$161,735,205	$161,735,205
State Funds Transfers	$161,735,205	$161,735,205	$161,735,205
State Fund Transfers Not Itemized	$26,040,810	$26,040,810	$26,040,810
Liability Funds	$28,427,991	$28,427,991	$28,427,991
Unemployment Compensation Funds	$18,166,404	$18,166,404	$18,166,404
Workers Compensation Funds	$89,100,000	$89,100,000	$89,100,000
TOTAL PUBLIC FUNDS	$162,735,205	$162,735,205	$162,735,205

35.1 *Increase funds to reflect an adjustment to the General Liability Trust Fund premium.*

Liability Funds	$5,500,000	$5,500,000	$5,500,000

35.2 *Reduce funds to reflect an adjustment to the Unemployment Insurance Trust Fund premium.*

Unemployment Compensation Funds	($5,500,000)	($5,500,000)	($5,500,000)

35.100 Risk Management — Appropriation (HB 744)

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

TOTAL STATE FUNDS	$1,000,000	$1,000,000	$1,000,000
State General Funds	$1,000,000	$1,000,000	$1,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$161,735,205	$161,735,205	$161,735,205
State Funds Transfers	$161,735,205	$161,735,205	$161,735,205
State Fund Transfers Not Itemized	$26,040,810	$26,040,810	$26,040,810
Liability Funds	$33,927,991	$33,927,991	$33,927,991
Unemployment Compensation Funds	$12,666,404	$12,666,404	$12,666,404
Workers Compensation Funds	$89,100,000	$89,100,000	$89,100,000
TOTAL PUBLIC FUNDS	$162,735,205	$162,735,205	$162,735,205

State Purchasing — Continuation Budget

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$10,719,374	$10,719,374	$10,719,374
Rebates, Refunds, and Reimbursements	$10,719,374	$10,719,374	$10,719,374
Rebates, Refunds, and Reimbursements Not Itemized	$10,719,374	$10,719,374	$10,719,374
TOTAL PUBLIC FUNDS	$10,719,374	$10,719,374	$10,719,374

36.1 *Department of Administrative Services is authorized to retain only $10,912,624 for Purchasing and $2,125,974 for Departmental Administration, and shall provide a payment of at least $1,006,740 to the Office of the State Treasurer. All additional funds collected by the program shall be remitted to the Office of the State Treasurer by the end of the fiscal year.*

Rebates, Refunds, and Reimbursements Not Itemized	$193,260	$193,260	$193,260

36.100 State Purchasing — Appropriation (HB 744)

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's

purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.

TOTAL AGENCY FUNDS	$10,912,634	$10,912,634	$10,912,634
Rebates, Refunds, and Reimbursements	$10,912,634	$10,912,634	$10,912,634
Rebates, Refunds, and Reimbursements Not Itemized	$10,912,634	$10,912,634	$10,912,634
TOTAL PUBLIC FUNDS	$10,912,634	$10,912,634	$10,912,634

Surplus Property — Continuation Budget

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$1,460,421	$1,460,421	$1,460,421
Sales and Services	$1,460,421	$1,460,421	$1,460,421
Sales and Services Not Itemized	$1,460,421	$1,460,421	$1,460,421
TOTAL PUBLIC FUNDS	$1,460,421	$1,460,421	$1,460,421

37.100 Surplus Property — Appropriation (HB 744)

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL AGENCY FUNDS	$1,460,421	$1,460,421	$1,460,421
Sales and Services	$1,460,421	$1,460,421	$1,460,421
Sales and Services Not Itemized	$1,460,421	$1,460,421	$1,460,421
TOTAL PUBLIC FUNDS	$1,460,421	$1,460,421	$1,460,421

Certificate of Need Appeal Panel — Continuation Budget

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$39,506	$39,506	$39,506
State General Funds	$39,506	$39,506	$39,506
TOTAL PUBLIC FUNDS	$39,506	$39,506	$39,506

38.100 Certificate of Need Appeal Panel — Appropriation (HB 744)

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$39,506	$39,506	$39,506
State General Funds	$39,506	$39,506	$39,506
TOTAL PUBLIC FUNDS	$39,506	$39,506	$39,506

Administrative Hearings, Office of State — Continuation Budget

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the superior courts of Georgia which will address tax disputes involving the Department of Revenue.

TOTAL STATE FUNDS	$2,890,660	$2,890,660	$2,890,660
State General Funds	$2,890,660	$2,890,660	$2,890,660
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,300,805	$1,300,805	$1,300,805
State Funds Transfers	$1,300,805	$1,300,805	$1,300,805
State Fund Transfers Not Itemized	$1,300,805	$1,300,805	$1,300,805
TOTAL PUBLIC FUNDS	$4,191,465	$4,191,465	$4,191,465

39.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$52,622	$52,622	$52,622

39.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$19,547	$19,547	$19,547

		Governor	House	SAC
39.3	*Increase funds for the Georgia Tax Tribunal for operations.*			
State General Funds		$36,918	$36,918	$36,918

39.100 Administrative Hearings, Office of State — Appropriation (HB 744)

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the superior courts of Georgia which will address tax disputes involving the Department of Revenue.

TOTAL STATE FUNDS	$2,999,747	$2,999,747	$2,999,747
State General Funds	$2,999,747	$2,999,747	$2,999,747
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,300,805	$1,300,805	$1,300,805
State Funds Transfers	$1,300,805	$1,300,805	$1,300,805
State Fund Transfers Not Itemized	$1,300,805	$1,300,805	$1,300,805
TOTAL PUBLIC FUNDS	$4,300,552	$4,300,552	$4,300,552

State Treasurer, Office of the — Continuation Budget

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$4,104,897	$4,104,897	$4,104,897
Interest and Investment Income	$4,024,897	$4,024,897	$4,024,897
Interest and Investment Income Not Itemized	$4,024,897	$4,024,897	$4,024,897
Sales and Services	$80,000	$80,000	$80,000
Sales and Services Not Itemized	$80,000	$80,000	$80,000
TOTAL PUBLIC FUNDS	$4,104,897	$4,104,897	$4,104,897

40.100 State Treasurer, Office of the — Appropriation (HB 744)

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL AGENCY FUNDS	$4,104,897	$4,104,897	$4,104,897
Interest and Investment Income	$4,024,897	$4,024,897	$4,024,897
Interest and Investment Income Not Itemized	$4,024,897	$4,024,897	$4,024,897
Sales and Services	$80,000	$80,000	$80,000
Sales and Services Not Itemized	$80,000	$80,000	$80,000
TOTAL PUBLIC FUNDS	$4,104,897	$4,104,897	$4,104,897

Payments to Georgia Aviation Authority — Continuation Budget

The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

TOTAL STATE FUNDS	$959,926	$959,926	$959,926
State General Funds	$959,926	$959,926	$959,926
TOTAL PUBLIC FUNDS	$959,926	$959,926	$959,926

41.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$3,142	$3,142	$3,142
41.2	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$1,792	$1,792	$1,792
41.3	*Reduce funds to reflect projected expenditures.*			
State General Funds			($106,000)	($126,000)

41.100 Payments to Georgia Aviation Authority — Appropriation (HB 744)

The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

		Governor	House	SAC
TOTAL STATE FUNDS		$964,860	$858,860	$838,860
State General Funds		$964,860	$858,860	$838,860
TOTAL PUBLIC FUNDS		$964,860	$858,860	$838,860

The Department is authorized to assess no more than $73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 13: Agriculture, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$40,140,382	$40,140,382	$40,140,382
State General Funds	$40,140,382	$40,140,382	$40,140,382
TOTAL FEDERAL FUNDS	$6,492,871	$6,492,871	$6,492,871
Federal Funds Not Itemized	$6,492,871	$6,492,871	$6,492,871
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$636,171	$636,171	$636,171
State Funds Transfers	$636,171	$636,171	$636,171
State Fund Transfers Not Itemized	$411,171	$411,171	$411,171
Agency to Agency Contracts	$225,000	$225,000	$225,000
TOTAL PUBLIC FUNDS	$47,269,424	$47,269,424	$47,269,424

Section Total - Final

TOTAL STATE FUNDS	$43,898,672	$44,147,401	$41,729,515
State General Funds	$43,898,672	$44,147,401	$41,729,515
TOTAL FEDERAL FUNDS	$7,346,873	$7,346,873	$6,837,012
Federal Funds Not Itemized	$7,346,873	$7,346,873	$6,837,012
TOTAL AGENCY FUNDS	$837,715	$837,715	
Intergovernmental Transfers	$837,715	$837,715	
Intergovernmental Transfers Not Itemized	$837,715	$837,715	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,083,079	$1,083,079	$636,171
State Funds Transfers	$636,171	$636,171	$636,171
State Fund Transfers Not Itemized	$411,171	$411,171	$411,171
Agency to Agency Contracts	$225,000	$225,000	$225,000
Federal Funds Transfers	$446,908	$446,908	
Federal Fund Transfers Not Itemized	$446,908	$446,908	
TOTAL PUBLIC FUNDS	$53,166,339	$53,415,068	$49,202,698

Athens and Tifton Veterinary Laboratories — Continuation Budget

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$2,855,370	$2,855,370	$2,855,370
State General Funds	$2,855,370	$2,855,370	$2,855,370
TOTAL PUBLIC FUNDS	$2,855,370	$2,855,370	$2,855,370

42.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$13,635	$13,635	$13,635

42.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$18,900	$18,900	$18,900

42.3 *Increase funds for the employer share of health insurance ($11,436) and retiree health benefits ($10,932).*

State General Funds	$22,368	$22,368	$22,368

42.100 Athens and Tifton Veterinary Laboratories — Appropriation (HB 744)

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$2,910,273	$2,910,273	$2,910,273
State General Funds	$2,910,273	$2,910,273	$2,910,273
TOTAL PUBLIC FUNDS	$2,910,273	$2,910,273	$2,910,273

Consumer Protection — Continuation Budget

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains; and by monitoring, inspecting, and regulating elevators, amusement park rides, and boilers. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$23,607,081	$23,607,081	$23,607,081
State General Funds	$23,607,081	$23,607,081	$23,607,081
TOTAL FEDERAL FUNDS	$6,492,871	$6,492,871	$6,492,871
Federal Funds Not Itemized	$6,492,871	$6,492,871	$6,492,871
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$225,000	$225,000	$225,000
State Funds Transfers	$225,000	$225,000	$225,000
Agency to Agency Contracts	$225,000	$225,000	$225,000
TOTAL PUBLIC FUNDS	$30,324,952	$30,324,952	$30,324,952

43.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$414,615	$414,615	$414,615

43.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$18,024	$18,024	$18,024

43.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$157,962	$157,962	$157,962

43.4 *Increase funds for personnel to reflect Food Safety Inspector salary adjustments ($388,702) and to fill eight vacancies ($336,134). (H:Increase funds for personnel to reflect Consumer Protection inspector salary adjustments ($556,741) and to fill eight vacancies ($336,134))*

State General Funds	$724,836	$892,875	$724,836
Federal Funds Not Itemized	$344,141	$344,141	$344,141
Total Public Funds:	$1,068,977	$1,237,016	$1,068,977

43.5 *Utilize existing funds to contract with the Department of Revenue to audit GATE program compliance. (H:YES)(S:Reduce funds to audit GATE program compliance in the Department of Revenue)*

State General Funds		$0	($100,000)

43.99 ***SAC**: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.*

***House**: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.*

***Governor**: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries*

including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

State General Funds	$0	$0	$0

43.100 Consumer Protection — Appropriation (HB 744)

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$24,922,518	$25,090,557	$24,822,518
State General Funds	$24,922,518	$25,090,557	$24,822,518
TOTAL FEDERAL FUNDS	$6,837,012	$6,837,012	$6,837,012
Federal Funds Not Itemized	$6,837,012	$6,837,012	$6,837,012
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$225,000	$225,000	$225,000
State Funds Transfers	$225,000	$225,000	$225,000
Agency to Agency Contracts	$225,000	$225,000	$225,000
TOTAL PUBLIC FUNDS	$31,984,530	$32,152,569	$31,884,530

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$4,418,249	$4,418,249	$4,418,249
State General Funds	$4,418,249	$4,418,249	$4,418,249
TOTAL PUBLIC FUNDS	$4,418,249	$4,418,249	$4,418,249

44.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$73,835	$73,835	$73,835

44.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$2,167	$2,167	$2,167

44.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$30,565	$30,565	$30,565

44.4 *Transfer funds from the Soil and Water Conservation Commission to the Department of Agriculture to consolidate administrative functions.*

State General Funds		$75,000	$0

44.100 Departmental Administration — Appropriation (HB 744)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$4,524,816	$4,599,816	$4,524,816
State General Funds	$4,524,816	$4,599,816	$4,524,816
TOTAL PUBLIC FUNDS	$4,524,816	$4,599,816	$4,524,816

Marketing and Promotion — Continuation Budget

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$5,624,365	$5,624,365	$5,624,365
State General Funds	$5,624,365	$5,624,365	$5,624,365
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$411,171	$411,171	$411,171
State Funds Transfers	$411,171	$411,171	$411,171
State Fund Transfers Not Itemized	$411,171	$411,171	$411,171
TOTAL PUBLIC FUNDS	$6,035,536	$6,035,536	$6,035,536

		Governor	House	SAC
45.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$68,156	$68,156	$68,156
45.2	*Increase funds to reflect an adjustment in TeamWorks Financials billings.*			
State General Funds		$2,624	$2,624	$2,624
45.3	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$30,087	$30,087	$30,087
45.4	*Increase funds for marketing for the Georgia Grown program.*			
State General Funds			$150,000	$50,000

45.100 Marketing and Promotion — Appropriation (HB 744)

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$5,725,232	$5,875,232	$5,775,232
State General Funds	$5,725,232	$5,875,232	$5,775,232
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$411,171	$411,171	$411,171
State Funds Transfers	$411,171	$411,171	$411,171
State Fund Transfers Not Itemized	$411,171	$411,171	$411,171
TOTAL PUBLIC FUNDS	$6,136,403	$6,286,403	$6,186,403

Poultry Veterinary Diagnostic Labs — Continuation Budget

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$2,680,399	$2,680,399	$2,680,399
State General Funds	$2,680,399	$2,680,399	$2,680,399
TOTAL PUBLIC FUNDS	$2,680,399	$2,680,399	$2,680,399

46.1 *Increase funds for new lab operations.*			
State General Funds			$50,000

46.100 Poultry Veterinary Diagnostic Labs — Appropriation (HB 744)

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$2,680,399	$2,680,399	$2,730,399
State General Funds	$2,680,399	$2,680,399	$2,730,399
TOTAL PUBLIC FUNDS	$2,680,399	$2,680,399	$2,730,399

Soil and Water Conservation — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

47.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds	$41,020	$41,020	$0
47.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*			
State General Funds	$1,292	$1,292	$0
47.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds	$15,224	$15,224	$0

		Governor	House	SAC
47.98	*Transfer funds and 28 positions from the Soil and Water Conservation Commission to consolidate operations with the Department of Agriculture. (H:Transfer funds and 26 positions from the Soil and Water Conservation Commission to consolidate operations with the Department of Agriculture)*			
State General Funds		$2,111,621	$1,967,311	$0
Federal Funds Not Itemized		$509,861	$509,861	$0
Intergovernmental Transfers Not Itemized		$837,715	$837,715	$0
Federal Fund Transfers Not Itemized		$446,908	$446,908	$0
Total Public Funds:		$3,906,105	$3,761,795	$0

47.99 ***SAC****: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance and teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel and plans, by inspecting, maintaining, and providing assistance to the owners of USDA flood control structures, and by providing funds for planning and research on water management, erosion, and sedimentation control.*

House*: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance and teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel and plans, by inspecting, maintaining, and providing assistance to the owners of USDA flood control structures, and by providing funds for planning and research on water management, erosion, and sedimentation control.*

Governor*: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance and teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel and plans, by inspecting, maintaining, and providing assistance to the owners of USDA flood control structures, and by providing funds for planning and research on water management, erosion, and sedimentation control.*

State General Funds	$0	$0	$0

47.100 Soil and Water Conservation — Appropriation (HB 744)

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance and teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel and plans, by inspecting, maintaining, and providing assistance to the owners of USDA flood control structures, and by providing funds for planning and research on water management, erosion, and sedimentation control.

TOTAL STATE FUNDS	$2,169,157	$2,024,847	$0
State General Funds	$2,169,157	$2,024,847	$0
TOTAL FEDERAL FUNDS	$509,861	$509,861	
Federal Funds Not Itemized	$509,861	$509,861	
TOTAL AGENCY FUNDS	$837,715	$837,715	
Intergovernmental Transfers	$837,715	$837,715	
Intergovernmental Transfers Not Itemized	$837,715	$837,715	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$446,908	$446,908	
Federal Funds Transfers	$446,908	$446,908	
Federal Fund Transfers Not Itemized	$446,908	$446,908	
TOTAL PUBLIC FUNDS	$3,963,641	$3,819,331	$0

Payments to Georgia Agricultural Exposition Authority — Continuation Budget

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$954,918	$954,918	$954,918
State General Funds	$954,918	$954,918	$954,918
TOTAL PUBLIC FUNDS	$954,918	$954,918	$954,918

48.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$11,359	$11,359	$11,359

48.100 Payments to Georgia Agricultural Exposition Authority — Appropriation (HB 744)

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$966,277	$966,277	$966,277
State General Funds	$966,277	$966,277	$966,277
TOTAL PUBLIC FUNDS	$966,277	$966,277	$966,277

Section 14: Banking and Finance, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$11,203,815	$11,203,815	$11,203,815
State General Funds	$11,203,815	$11,203,815	$11,203,815
TOTAL PUBLIC FUNDS	$11,203,815	$11,203,815	$11,203,815

Section Total - Final

TOTAL STATE FUNDS	$11,669,059	$11,576,808	$11,669,059
State General Funds	$11,669,059	$11,576,808	$11,669,059
TOTAL PUBLIC FUNDS	$11,669,059	$11,576,808	$11,669,059

Consumer Protection and Assistance — Continuation Budget

The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

TOTAL STATE FUNDS	$222,101	$222,101	$222,101
State General Funds	$222,101	$222,101	$222,101
TOTAL PUBLIC FUNDS	$222,101	$222,101	$222,101

49.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$4,269	$4,269	$4,269

49.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$1,406	$1,406	$1,406

49.100 Consumer Protection and Assistance — Appropriation (HB 744)

The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

TOTAL STATE FUNDS	$227,776	$227,776	$227,776
State General Funds	$227,776	$227,776	$227,776
TOTAL PUBLIC FUNDS	$227,776	$227,776	$227,776

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$1,999,605	$1,999,605	$1,999,605
State General Funds	$1,999,605	$1,999,605	$1,999,605
TOTAL PUBLIC FUNDS	$1,999,605	$1,999,605	$1,999,605

50.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$33,539	$33,539	$33,539

50.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$1,748	$1,748	$1,748

50.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$12,991	$12,991	$12,991

		Governor	House	SAC

50.100 Departmental Administration — Appropriation (HB 744)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,047,883	$2,047,883	$2,047,883
State General Funds	$2,047,883	$2,047,883	$2,047,883
TOTAL PUBLIC FUNDS	$2,047,883	$2,047,883	$2,047,883

Financial Institution Supervision — Continuation Budget

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$7,048,996	$7,048,996	$7,048,996
State General Funds	$7,048,996	$7,048,996	$7,048,996
TOTAL PUBLIC FUNDS	$7,048,996	$7,048,996	$7,048,996

51.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$127,043	$127,043	$127,043

51.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$48,817	$48,817	$48,817

51.3 *Increase funds for personnel for recruitment and retention of financial examiners.*

State General Funds	$184,501	$92,250	$184,501

51.100 Financial Institution Supervision — Appropriation (HB 744)

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$7,409,357	$7,317,106	$7,409,357
State General Funds	$7,409,357	$7,317,106	$7,409,357
TOTAL PUBLIC FUNDS	$7,409,357	$7,317,106	$7,409,357

Non-Depository Financial Institution Supervision — Continuation Budget

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	$1,933,113	$1,933,113	$1,933,113
State General Funds	$1,933,113	$1,933,113	$1,933,113
TOTAL PUBLIC FUNDS	$1,933,113	$1,933,113	$1,933,113

52.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$38,418	$38,418	$38,418

52.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$12,512	$12,512	$12,512

52.100 Non-Depository Financial Institution Supervision — Appropriation (HB 744)

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	$1,984,043	$1,984,043	$1,984,043
State General Funds	$1,984,043	$1,984,043	$1,984,043
TOTAL PUBLIC FUNDS	$1,984,043	$1,984,043	$1,984,043

Section 15: Behavioral Health and Developmental Disabilities, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$955,975,909	$955,975,909	$955,975,909
State General Funds	$945,720,771	$945,720,771	$945,720,771
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$143,319,528	$143,319,528	$143,319,528
Federal Funds Not Itemized	$8,616,517	$8,616,517	$8,616,517
Community Mental Health Services Block Grant CFDA93.958	$14,163,709	$14,163,709	$14,163,709
Medical Assistance Program CFDA93.778	$25,507,365	$25,507,365	$25,507,365
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$47,482,075	$47,482,075	$47,482,075
FFIND Social Services Block Grant CFDA93.667	$35,981,142	$35,981,142	$35,981,142
FFIND Temp. Assistance for Needy Families CFDA93.558	$11,568,720	$11,568,720	$11,568,720
TOTAL AGENCY FUNDS	$51,270,587	$51,270,587	$51,270,587
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$257,036	$257,036	$257,036
Rebates, Refunds, and Reimbursements Not Itemized	$257,036	$257,036	$257,036
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$50,145,527	$50,145,527	$50,145,527
Sales and Services Not Itemized	$50,145,527	$50,145,527	$50,145,527
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,004,491	$5,004,491	$5,004,491
State Funds Transfers	$4,956,393	$4,956,393	$4,956,393
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$2,599,263	$2,599,263	$2,599,263
Federal Funds Transfers	$48,098	$48,098	$48,098
Federal Fund Transfers Not Itemized	$48,098	$48,098	$48,098
TOTAL PUBLIC FUNDS	$1,155,570,515	$1,155,570,515	$1,155,570,515

	Section Total - Final		
TOTAL STATE FUNDS	$971,144,274	$971,958,274	$968,286,133
State General Funds	$960,889,136	$961,703,136	$958,030,995
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$143,319,528	$143,319,528	$150,666,195
Federal Funds Not Itemized	$8,616,517	$8,616,517	$10,616,517
Community Mental Health Services Block Grant CFDA93.958	$14,163,709	$14,163,709	$14,163,709
Medical Assistance Program CFDA93.778	$25,507,365	$25,507,365	$25,697,365
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$47,482,075	$47,482,075	$47,482,075
FFIND Social Services Block Grant CFDA93.667	$35,981,142	$35,981,142	$41,137,809
FFIND Temp. Assistance for Needy Families CFDA93.558	$11,568,720	$11,568,720	$11,568,720
TOTAL AGENCY FUNDS	$44,940,518	$44,940,518	$44,940,518
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$257,036	$257,036	$257,036
Rebates, Refunds, and Reimbursements Not Itemized	$257,036	$257,036	$257,036
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$43,815,458	$43,815,458	$43,815,458
Sales and Services Not Itemized	$43,815,458	$43,815,458	$43,815,458
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,004,491	$5,004,491	$5,004,491
State Funds Transfers	$4,956,393	$4,956,393	$4,956,393
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$2,599,263	$2,599,263	$2,599,263
Federal Funds Transfers	$48,098	$48,098	$48,098
Federal Fund Transfers Not Itemized	$48,098	$48,098	$48,098
TOTAL PUBLIC FUNDS	$1,164,408,811	$1,165,222,811	$1,168,897,337

Adult Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency. The purpose of this appropriation is also to provide assistance for compulsive gamblers.

TOTAL STATE FUNDS	$44,056,612	$44,056,612	$44,056,612
State General Funds	$44,056,612	$44,056,612	$44,056,612
TOTAL FEDERAL FUNDS	$43,876,231	$43,876,231	$43,876,231
Medical Assistance Program CFDA93.778	$200,000	$200,000	$200,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$29,607,511	$29,607,511	$29,607,511
FFIND Social Services Block Grant CFDA93.667	$2,500,000	$2,500,000	$2,500,000

	Governor	House	SAC
FFIND Temp. Assistance for Needy Families CFDA93.558	$11,568,720	$11,568,720	$11,568,720
TOTAL AGENCY FUNDS	$435,203	$435,203	$435,203
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903
Rebates, Refunds, and Reimbursements Not Itemized	$234,903	$234,903	$234,903
Sales and Services	$300	$300	$300
Sales and Services Not Itemized	$300	$300	$300
TOTAL PUBLIC FUNDS	$88,368,046	$88,368,046	$88,368,046

53.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$180,853	$180,853	$180,853

53.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$415,784	$415,784	$415,784

53.99 ***SAC****: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.*
House*: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.*
Governor*: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.*

State General Funds	$0	$0	$0

53.100 Adult Addictive Diseases Services — Appropriation (HB 744)

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	$44,653,249	$44,653,249	$44,653,249
State General Funds	$44,653,249	$44,653,249	$44,653,249
TOTAL FEDERAL FUNDS	$43,876,231	$43,876,231	$43,876,231
Medical Assistance Program CFDA93.778	$200,000	$200,000	$200,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$29,607,511	$29,607,511	$29,607,511
FFIND Social Services Block Grant CFDA93.667	$2,500,000	$2,500,000	$2,500,000
FFIND Temp. Assistance for Needy Families CFDA93.558	$11,568,720	$11,568,720	$11,568,720
TOTAL AGENCY FUNDS	$435,203	$435,203	$435,203
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903
Rebates, Refunds, and Reimbursements Not Itemized	$234,903	$234,903	$234,903
Sales and Services	$300	$300	$300
Sales and Services Not Itemized	$300	$300	$300
TOTAL PUBLIC FUNDS	$88,964,683	$88,964,683	$88,964,683

Adult Developmental Disabilities Services — Continuation Budget

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$271,822,197	$271,822,197	$271,822,197
State General Funds	$261,567,059	$261,567,059	$261,567,059
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$38,480,753	$38,480,753	$38,480,753
Medical Assistance Program CFDA93.778	$12,336,582	$12,336,582	$12,336,582
FFIND Social Services Block Grant CFDA93.667	$26,144,171	$26,144,171	$26,144,171
TOTAL AGENCY FUNDS	$26,931,226	$26,931,226	$26,931,226
Sales and Services	$26,931,226	$26,931,226	$26,931,226
Sales and Services Not Itemized	$26,931,226	$26,931,226	$26,931,226
TOTAL PUBLIC FUNDS	$337,234,176	$337,234,176	$337,234,176

54.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$1,777,154	$1,777,154	$1,777,154

		Governor	House	SAC
54.2	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$572,819	$572,819	$572,819
54.3	*Increase funds for 75 additional slots for the New Options Waiver (NOW) and Comprehensive Waiver (COMP) for the developmentally disabled to meet the requirements of the State's settlement agreement with the United States Department of Justice.*			
State General Funds		$1,620,512	$1,620,512	$1,620,512
54.4	*Increase funds to annualize the cost of the 250 FY2014 NOW and COMP waiver slots for the developmentally disabled to meet the requirements of the State's settlement agreement with the United States Department of Justice.*			
State General Funds		$6,906,153	$6,906,153	$6,906,153
54.5	*Increase funds for developmental disabilities consumers in community settings to meet the requirements of the State's settlement agreement with the United States Department of Justice (excludes waivers).*			
State General Funds		$1,872,000	$1,872,000	$1,872,000
54.6	*Reduce funds for Rockdale Cares.*			
State General Funds		($50,000)	($50,000)	$0
54.7	*Reduce funds to reflect savings from an increase in the Federal Medical Assistance Percentage (FMAP) rate from 65.84% to 66.69%.*			
State General Funds		($4,807,810)	($4,807,810)	($4,807,810)
54.8	*Utilize enhanced federal participation rate for 175 additional NOW and COMP waivers for the developmentally disabled to meet the requirements of the DOJ Settlement Agreement. (G:YES)(H:YES)(S:YES)*			
State General Funds		$0	$0	$0
54.9	*Increase funds for a 0.5% increase for developmental disabilities providers. (S:Increase funds for a 1.5% increase for developmental disabilities providers)*			
State General Funds			$874,000	$1,958,526
54.10	*Increase funds for 64 additional supported employment slots for people with developmental disabilities.*			
State General Funds				$500,000
54.11	*Replace funds.*			
State General Funds				($5,156,667)
FFIND Social Services Block Grant CFDA93.667				$5,156,667
Total Public Funds:				$0
54.12	*Recognize and execute a Memorandum of Understanding agreement with the Georgia Vocational Rehabilitation Agency ($2,000,000) and receive additional federal funding for supported employment services. (S:YES)*			
State General Funds				$0
Federal Funds Not Itemized				$2,000,000
Total Public Funds:				$2,000,000

54.100 Adult Developmental Disabilities Services — Appropriation (HB 744)

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$279,713,025	$280,587,025	$277,064,884
State General Funds	$269,457,887	$270,331,887	$266,809,746
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$38,480,753	$38,480,753	$45,637,420
Federal Funds Not Itemized			$2,000,000
Medical Assistance Program CFDA93.778	$12,336,582	$12,336,582	$12,336,582
FFIND Social Services Block Grant CFDA93.667	$26,144,171	$26,144,171	$31,300,838
TOTAL AGENCY FUNDS	$26,931,226	$26,931,226	$26,931,226
Sales and Services	$26,931,226	$26,931,226	$26,931,226
Sales and Services Not Itemized	$26,931,226	$26,931,226	$26,931,226
TOTAL PUBLIC FUNDS	$345,125,004	$345,999,004	$349,633,530

Adult Forensic Services — Continuation Budget

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

	Governor	House	SAC
TOTAL STATE FUNDS	$79,605,380	$79,605,380	$79,605,380
State General Funds	$79,605,380	$79,605,380	$79,605,380
TOTAL AGENCY FUNDS	$26,500	$26,500	$26,500
Sales and Services	$26,500	$26,500	$26,500
Sales and Services Not Itemized	$26,500	$26,500	$26,500
TOTAL PUBLIC FUNDS	$79,631,880	$79,631,880	$79,631,880

55.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$1,169,780	$1,169,780	$1,169,780

55.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$528,754	$528,754	$528,754

55.3 *Transfer funds from the Direct Care and Support Services program to the Adult Forensic Services program to align the budget with program expenditures.*

State General Funds	$7,400,000	$7,400,000	$7,400,000

55.100 Adult Forensic Services — Appropriation (HB 744)

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$88,703,914	$88,703,914	$88,703,914
State General Funds	$88,703,914	$88,703,914	$88,703,914
TOTAL AGENCY FUNDS	$26,500	$26,500	$26,500
Sales and Services	$26,500	$26,500	$26,500
Sales and Services Not Itemized	$26,500	$26,500	$26,500
TOTAL PUBLIC FUNDS	$88,730,414	$88,730,414	$88,730,414

Adult Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$306,451,600	$306,451,600	$306,451,600
State General Funds	$306,451,600	$306,451,600	$306,451,600
TOTAL FEDERAL FUNDS	$14,735,491	$14,735,491	$14,735,491
Federal Funds Not Itemized	$5,938,893	$5,938,893	$5,938,893
Community Mental Health Services Block Grant CFDA93.958	$6,726,178	$6,726,178	$6,726,178
Medical Assistance Program CFDA93.778	$2,070,420	$2,070,420	$2,070,420
TOTAL AGENCY FUNDS	$2,220,095	$2,220,095	$2,220,095
Sales and Services	$2,220,095	$2,220,095	$2,220,095
Sales and Services Not Itemized	$2,220,095	$2,220,095	$2,220,095
TOTAL PUBLIC FUNDS	$323,407,186	$323,407,186	$323,407,186

56.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$1,578,851	$1,578,851	$1,578,851

56.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$1,579,464	$1,579,464	$1,579,464

56.3 *Increase funds for mental health consumers in community settings to meet the requirements of the State's settlement agreement with the United States Department of Justice.*

State General Funds	$24,083,910	$24,083,910	$24,083,910

56.4 *Increase funds for growth in Medicaid based on projected need.*

State General Funds	$1,250,000	$1,250,000	$1,250,000

56.5 *Reduce funds to reflect savings from an increase in the Federal Medical Assistance Percentage (FMAP) rate from 65.84% to 66.69%.*

State General Funds	($762,618)	($762,618)	($762,618)

56.6 *Transfer funds from the Adult Nursing Home Services program to the Adult Mental Health Services program to align the budget with program expenditures.*

State General Funds	$7,976,686	$7,976,686	$7,976,686

56.7 *Transfer funds from the Direct Care and Support Services program to the Adult Mental Health Services program to align the budget with program expenditures.*

State General Funds	$3,944,626	$3,944,626	$3,944,626

56.100 Adult Mental Health Services — Appropriation (HB 744)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$346,102,519	$346,102,519	$346,102,519
State General Funds	$346,102,519	$346,102,519	$346,102,519
TOTAL FEDERAL FUNDS	$14,735,491	$14,735,491	$14,735,491
Federal Funds Not Itemized	$5,938,893	$5,938,893	$5,938,893
Community Mental Health Services Block Grant CFDA93.958	$6,726,178	$6,726,178	$6,726,178
Medical Assistance Program CFDA93.778	$2,070,420	$2,070,420	$2,070,420
TOTAL AGENCY FUNDS	$2,220,095	$2,220,095	$2,220,095
Sales and Services	$2,220,095	$2,220,095	$2,220,095
Sales and Services Not Itemized	$2,220,095	$2,220,095	$2,220,095
TOTAL PUBLIC FUNDS	$363,058,105	$363,058,105	$363,058,105

Adult Nursing Home Services — Continuation Budget

The purpose of this appropriation is to provide skilled nursing home services to Georgians with mental illness, mental retardation or developmental disabilities.

TOTAL STATE FUNDS	$7,976,686	$7,976,686	$7,976,686
State General Funds	$7,976,686	$7,976,686	$7,976,686
TOTAL AGENCY FUNDS	$6,330,069	$6,330,069	$6,330,069
Sales and Services	$6,330,069	$6,330,069	$6,330,069
Sales and Services Not Itemized	$6,330,069	$6,330,069	$6,330,069
TOTAL PUBLIC FUNDS	$14,306,755	$14,306,755	$14,306,755

57.1 *Transfer funds from the Adult Nursing Home Services program to the Adult Mental Health Services program to align the budget with program expenditures.*

State General Funds	($7,976,686)	($7,976,686)	($7,976,686)

57.2 *Reduce funds to reflect elimination of program activities. (G:YES)(H:YES)(S:YES)*

Sales and Services Not Itemized	($6,330,069)	($6,330,069)	($6,330,069)

Child and Adolescent Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,271,577	$3,271,577	$3,271,577
State General Funds	$3,271,577	$3,271,577	$3,271,577
TOTAL FEDERAL FUNDS	$8,114,223	$8,114,223	$8,114,223
Medical Assistance Program CFDA93.778	$236,074	$236,074	$236,074
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$7,878,149	$7,878,149	$7,878,149
TOTAL PUBLIC FUNDS	$11,385,800	$11,385,800	$11,385,800

58.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$5,781	$5,781	$5,781

58.100 Child and Adolescent Addictive Diseases Services — Appropriation (HB 744)

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,277,358	$3,277,358	$3,277,358
State General Funds	$3,277,358	$3,277,358	$3,277,358
TOTAL FEDERAL FUNDS	$8,114,223	$8,114,223	$8,114,223
Medical Assistance Program CFDA93.778	$236,074	$236,074	$236,074
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$7,878,149	$7,878,149	$7,878,149
TOTAL PUBLIC FUNDS	$11,391,581	$11,391,581	$11,391,581

Child and Adolescent Developmental Disabilities — Continuation Budget

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$8,612,164	$8,612,164	$8,612,164
State General Funds	$8,612,164	$8,612,164	$8,612,164
TOTAL FEDERAL FUNDS	$3,398,692	$3,398,692	$3,398,692
Medical Assistance Program CFDA93.778	$3,398,692	$3,398,692	$3,398,692
TOTAL PUBLIC FUNDS	$12,010,856	$12,010,856	$12,010,856

59.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$9,934	$9,934	$9,934

59.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$10,820	$10,820	$10,820

59.3 *Increase funds for the Emory University School of Medicine for fetal alcohol syndrome screenings and treatment.*

State General Funds		$190,000	$190,000
Medical Assistance Program CFDA93.778			$190,000
Total Public Funds:		$190,000	$380,000

59.100 Child and Adolescent Developmental Disabilities — Appropriation (HB 744)

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$8,632,918	$8,822,918	$8,822,918
State General Funds	$8,632,918	$8,822,918	$8,822,918
TOTAL FEDERAL FUNDS	$3,398,692	$3,398,692	$3,588,692
Medical Assistance Program CFDA93.778	$3,398,692	$3,398,692	$3,588,692
TOTAL PUBLIC FUNDS	$12,031,610	$12,221,610	$12,411,610

Child and Adolescent Forensic Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$5,146,102	$5,146,102	$5,146,102
State General Funds	$5,146,102	$5,146,102	$5,146,102
TOTAL PUBLIC FUNDS	$5,146,102	$5,146,102	$5,146,102

60.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$33,688	$33,688	$33,688

60.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$13,443	$13,443	$13,443

60.100 Child and Adolescent Forensic Services — Appropriation (HB 744)

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$5,193,233	$5,193,233	$5,193,233
State General Funds	$5,193,233	$5,193,233	$5,193,233
TOTAL PUBLIC FUNDS	$5,193,233	$5,193,233	$5,193,233

Child and Adolescent Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$74,968,576	$74,968,576	$74,968,576
State General Funds	$74,968,576	$74,968,576	$74,968,576
TOTAL FEDERAL FUNDS	$10,324,515	$10,324,515	$10,324,515
Community Mental Health Services Block Grant CFDA93.958	$7,437,531	$7,437,531	$7,437,531
Medical Assistance Program CFDA93.778	$2,886,984	$2,886,984	$2,886,984
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Sales and Services	$85,000	$85,000	$85,000

	Governor	House	SAC
Sales and Services Not Itemized	$85,000	$85,000	$85,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,584,781	$2,584,781	$2,584,781
State Funds Transfers	$2,536,683	$2,536,683	$2,536,683
Agency to Agency Contracts	$2,536,683	$2,536,683	$2,536,683
Federal Funds Transfers	$48,098	$48,098	$48,098
Federal Fund Transfers Not Itemized	$48,098	$48,098	$48,098
TOTAL PUBLIC FUNDS	$87,962,872	$87,962,872	$87,962,872

61.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$108,136	$108,136	$108,136

61.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$35,290	$35,290	$35,290

61.3 *Reduce funds to reflect savings from an increase in the Federal Medical Assistance Percentage (FMAP) rate from 65.84% to 66.69%.*

State General Funds	($1,061,034)	($1,061,034)	($1,061,034)

61.4 *Transfer funds from the Department of Behavioral Health and Developmental Disabilities to the Department of Community Health for Foster Care and Adoption Assistance members who will be served through a Care Management Organization (CMO).*

State General Funds	($24,819,209)	($24,819,209)	($24,819,209)

61.100 Child and Adolescent Mental Health Services — Appropriation (HB 744)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$49,231,759	$49,231,759	$49,231,759
State General Funds	$49,231,759	$49,231,759	$49,231,759
TOTAL FEDERAL FUNDS	$10,324,515	$10,324,515	$10,324,515
Community Mental Health Services Block Grant CFDA93.958	$7,437,531	$7,437,531	$7,437,531
Medical Assistance Program CFDA93.778	$2,886,984	$2,886,984	$2,886,984
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Sales and Services	$85,000	$85,000	$85,000
Sales and Services Not Itemized	$85,000	$85,000	$85,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,584,781	$2,584,781	$2,584,781
State Funds Transfers	$2,536,683	$2,536,683	$2,536,683
Agency to Agency Contracts	$2,536,683	$2,536,683	$2,536,683
Federal Funds Transfers	$48,098	$48,098	$48,098
Federal Fund Transfers Not Itemized	$48,098	$48,098	$48,098
TOTAL PUBLIC FUNDS	$62,226,055	$62,226,055	$62,226,055

Departmental Administration-Behavioral Health — Continuation Budget

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$36,747,126	$36,747,126	$36,747,126
State General Funds	$36,747,126	$36,747,126	$36,747,126
TOTAL FEDERAL FUNDS	$11,715,584	$11,715,584	$11,715,584
Medical Assistance Program CFDA93.778	$4,378,613	$4,378,613	$4,378,613
FFIND Social Services Block Grant CFDA93.667	$7,336,971	$7,336,971	$7,336,971
TOTAL AGENCY FUNDS	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements Not Itemized	$22,133	$22,133	$22,133
TOTAL PUBLIC FUNDS	$48,484,843	$48,484,843	$48,484,843

62.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$303,699	$303,699	$303,699

62.2 *Reduce funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	($40,154)	($40,154)	($40,154)

62.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$172,581	$172,581	$172,581

62.4 *By July 1, 2014, the Department shall provide a report to the Georgia General Assembly with an actionable plan to create a third party cooperative arrangement with the Georgia Vocational Rehabilitation Agency in order to draw down additional federal funds. (S:YES)*

State General Funds			$0

62.100 Departmental Administration-Behavioral Health — Appropriation (HB 744)

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$37,183,252	$37,183,252	$37,183,252
State General Funds	$37,183,252	$37,183,252	$37,183,252
TOTAL FEDERAL FUNDS	$11,715,584	$11,715,584	$11,715,584
Medical Assistance Program CFDA93.778	$4,378,613	$4,378,613	$4,378,613
FFIND Social Services Block Grant CFDA93.667	$7,336,971	$7,336,971	$7,336,971
TOTAL AGENCY FUNDS	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements Not Itemized	$22,133	$22,133	$22,133
TOTAL PUBLIC FUNDS	$48,920,969	$48,920,969	$48,920,969

Direct Care and Support Services — Continuation Budget

The purpose of this appropriation is to operate six state-owned and operated hospitals.

TOTAL STATE FUNDS	$116,294,777	$116,294,777	$116,294,777
State General Funds	$116,294,777	$116,294,777	$116,294,777
TOTAL AGENCY FUNDS	$15,220,361	$15,220,361	$15,220,361
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$14,552,337	$14,552,337	$14,552,337
Sales and Services Not Itemized	$14,552,337	$14,552,337	$14,552,337
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$133,934,848	$133,934,848	$133,934,848

63.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$1,722,479	$1,722,479	$1,722,479

63.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$740,882	$740,882	$740,882

63.3 *Transfer funds from the Direct Care and Support Services program to the Adult Forensic Services program to align the budget with program expenditures.*

State General Funds	($7,400,000)	($7,400,000)	($7,400,000)

63.4 *Transfer funds from the Direct Care and Support Services program to the Adult Mental Health Services program to align the budget with program expenditures.*

State General Funds	($3,944,626)	($3,944,626)	($3,944,626)

63.5 *Reduce contract funds for technical assistance, training and monitoring in state hospitals.*

State General Funds		($500,000)	($500,000)

63.99 ***SAC**: The purpose of this appropriation is to operate five state-owned and operated hospitals.*
***House**: The purpose of this appropriation is to operate five state-owned and operated hospitals.*
***Governor**: The purpose of this appropriation is to operate five state-owned and operated hospitals.*

State General Funds	$0	$0	$0

63.100 Direct Care and Support Services — Appropriation (HB 744)

The purpose of this appropriation is to operate six state-owned and operated hospitals.

TOTAL STATE FUNDS	$107,413,512	$106,913,512	$106,913,512
State General Funds	$107,413,512	$106,913,512	$106,913,512
TOTAL AGENCY FUNDS	$15,220,361	$15,220,361	$15,220,361
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$14,552,337	$14,552,337	$14,552,337
Sales and Services Not Itemized	$14,552,337	$14,552,337	$14,552,337

		Governor	House	SAC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$2,419,710	$2,419,710	$2,419,710
State Funds Transfers		$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized		$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts		$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS		$125,053,583	$124,553,583	$124,553,583

Substance Abuse Prevention — Continuation Budget

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$233,552	$233,552	$233,552
State General Funds	$233,552	$233,552	$233,552
TOTAL FEDERAL FUNDS	$9,996,415	$9,996,415	$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$9,996,415	$9,996,415	$9,996,415
TOTAL PUBLIC FUNDS	$10,229,967	$10,229,967	$10,229,967

64.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$383	$383	$383

64.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$193	$193	$193

64.100 Substance Abuse Prevention — Appropriation (HB 744)

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$234,128	$234,128	$234,128
State General Funds	$234,128	$234,128	$234,128
TOTAL FEDERAL FUNDS	$9,996,415	$9,996,415	$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$9,996,415	$9,996,415	$9,996,415
TOTAL PUBLIC FUNDS	$10,230,543	$10,230,543	$10,230,543

Developmental Disabilities, Georgia Council on — Continuation Budget

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$144,153	$144,153	$144,153
State General Funds	$144,153	$144,153	$144,153
TOTAL FEDERAL FUNDS	$2,677,624	$2,677,624	$2,677,624
Federal Funds Not Itemized	$2,677,624	$2,677,624	$2,677,624
TOTAL PUBLIC FUNDS	$2,821,777	$2,821,777	$2,821,777

65.1 *Increase funds for Unlock the Waiting List for 64 additional supported employment slots for people with developmental disabilities. (S:Recognize in the Adult Developmental Disabilities Services program)*

State General Funds		$250,000	$0

65.2 *Increase funds for Inclusive Post-Secondary Education (IPSE) for disabled young adults.*

State General Funds			$100,000

65.100 Developmental Disabilities, Georgia Council on — Appropriation (HB 744)

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$144,153	$394,153	$244,153
State General Funds	$144,153	$394,153	$244,153
TOTAL FEDERAL FUNDS	$2,677,624	$2,677,624	$2,677,624
Federal Funds Not Itemized	$2,677,624	$2,677,624	$2,677,624
TOTAL PUBLIC FUNDS	$2,821,777	$3,071,777	$2,921,777

Sexual Offender Review Board — Continuation Budget

The purpose of this appropriation is protecting Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

		Governor	House	SAC
TOTAL STATE FUNDS		$645,407	$645,407	$645,407
State General Funds		$645,407	$645,407	$645,407
TOTAL PUBLIC FUNDS		$645,407	$645,407	$645,407

66.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$12,363	$12,363	$12,363

66.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$3,484	$3,484	$3,484

66.100 Sexual Offender Review Board — Appropriation (HB 744)

The purpose of this appropriation is protecting Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$661,254	$661,254	$661,254
State General Funds	$661,254	$661,254	$661,254
TOTAL PUBLIC FUNDS	$661,254	$661,254	$661,254

Section 16: Community Affairs, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$64,110,524	$64,110,524	$64,110,524
State General Funds	$64,110,524	$64,110,524	$64,110,524
TOTAL FEDERAL FUNDS	$172,892,464	$172,892,464	$172,892,464
Federal Funds Not Itemized	$172,892,464	$172,892,464	$172,892,464
TOTAL AGENCY FUNDS	$13,110,483	$13,110,483	$13,110,483
Reserved Fund Balances	$344,319	$344,319	$344,319
Reserved Fund Balances Not Itemized	$344,319	$344,319	$344,319
Intergovernmental Transfers	$11,163,006	$11,163,006	$11,163,006
Intergovernmental Transfers Not Itemized	$11,163,006	$11,163,006	$11,163,006
Sales and Services	$1,603,158	$1,603,158	$1,603,158
Sales and Services Not Itemized	$1,603,158	$1,603,158	$1,603,158
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$70,386	$70,386	$70,386
State Funds Transfers	$60,480	$60,480	$60,480
Agency to Agency Contracts	$60,480	$60,480	$60,480
Agency Funds Transfers	$9,906	$9,906	$9,906
Agency Fund Transfers Not Itemized	$9,906	$9,906	$9,906
TOTAL PUBLIC FUNDS	$250,183,857	$250,183,857	$250,183,857

Section Total - Final

TOTAL STATE FUNDS	$64,378,953	$64,378,953	$64,829,453
State General Funds	$64,378,953	$64,378,953	$64,829,453
TOTAL FEDERAL FUNDS	$172,892,464	$172,892,464	$172,892,464
Federal Funds Not Itemized	$172,892,464	$172,892,464	$172,892,464
TOTAL AGENCY FUNDS	$13,110,483	$13,110,483	$13,260,483
Reserved Fund Balances	$344,319	$344,319	$344,319
Reserved Fund Balances Not Itemized	$344,319	$344,319	$344,319
Intergovernmental Transfers	$11,163,006	$11,163,006	$11,163,006
Intergovernmental Transfers Not Itemized	$11,163,006	$11,163,006	$11,163,006
Sales and Services	$1,603,158	$1,603,158	$1,753,158
Sales and Services Not Itemized	$1,603,158	$1,603,158	$1,753,158
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$70,386	$70,386	$70,386
State Funds Transfers	$60,480	$60,480	$60,480
Agency to Agency Contracts	$60,480	$60,480	$60,480
Agency Funds Transfers	$9,906	$9,906	$9,906
Agency Fund Transfers Not Itemized	$9,906	$9,906	$9,906
TOTAL PUBLIC FUNDS	$250,452,286	$250,452,286	$251,052,786

Building Construction — Continuation Budget

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$230,652	$230,652	$230,652
State General Funds	$230,652	$230,652	$230,652

	Governor	House	SAC
TOTAL FEDERAL FUNDS	$75,116	$75,116	$75,116
Federal Funds Not Itemized	$75,116	$75,116	$75,116
TOTAL AGENCY FUNDS	$257,804	$257,804	$257,804
Sales and Services	$257,804	$257,804	$257,804
Sales and Services Not Itemized	$257,804	$257,804	$257,804
TOTAL PUBLIC FUNDS	$563,572	$563,572	$563,572

67.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$8,204	$8,204	$8,204

67.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$1,938	$1,938	$1,938

67.100 Building Construction — Appropriation (HB 744)

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$240,794	$240,794	$240,794
State General Funds	$240,794	$240,794	$240,794
TOTAL FEDERAL FUNDS	$75,116	$75,116	$75,116
Federal Funds Not Itemized	$75,116	$75,116	$75,116
TOTAL AGENCY FUNDS	$257,804	$257,804	$257,804
Sales and Services	$257,804	$257,804	$257,804
Sales and Services Not Itemized	$257,804	$257,804	$257,804
TOTAL PUBLIC FUNDS	$573,714	$573,714	$573,714

Coordinated Planning — Continuation Budget

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$3,630,756	$3,630,756	$3,630,756
State General Funds	$3,630,756	$3,630,756	$3,630,756
TOTAL AGENCY FUNDS	$126,906	$126,906	$126,906
Sales and Services	$126,906	$126,906	$126,906
Sales and Services Not Itemized	$126,906	$126,906	$126,906
TOTAL PUBLIC FUNDS	$3,757,662	$3,757,662	$3,757,662

68.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$32,481	$32,481	$32,481

68.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$8,944	$8,944	$8,944

68.3 *Replace funds.*

State General Funds	($150,000)
Sales and Services Not Itemized	$150,000
Total Public Funds:	$0

68.100 Coordinated Planning — Appropriation (HB 744)

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$3,672,181	$3,672,181	$3,522,181
State General Funds	$3,672,181	$3,672,181	$3,522,181
TOTAL AGENCY FUNDS	$126,906	$126,906	$276,906
Sales and Services	$126,906	$126,906	$276,906
Sales and Services Not Itemized	$126,906	$126,906	$276,906
TOTAL PUBLIC FUNDS	$3,799,087	$3,799,087	$3,799,087

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,099,912	$1,099,912	$1,099,912
State General Funds	$1,099,912	$1,099,912	$1,099,912
TOTAL FEDERAL FUNDS	$3,216,000	$3,216,000	$3,216,000
Federal Funds Not Itemized	$3,216,000	$3,216,000	$3,216,000
TOTAL AGENCY FUNDS	$2,214,775	$2,214,775	$2,214,775
Reserved Fund Balances	$44,319	$44,319	$44,319
Reserved Fund Balances Not Itemized	$44,319	$44,319	$44,319
Intergovernmental Transfers	$1,900,237	$1,900,237	$1,900,237
Intergovernmental Transfers Not Itemized	$1,900,237	$1,900,237	$1,900,237
Sales and Services	$270,219	$270,219	$270,219
Sales and Services Not Itemized	$270,219	$270,219	$270,219
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$9,906	$9,906	$9,906
Agency Funds Transfers	$9,906	$9,906	$9,906
Agency Fund Transfers Not Itemized	$9,906	$9,906	$9,906
TOTAL PUBLIC FUNDS	$6,540,593	$6,540,593	$6,540,593

69.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$17,725	$17,725	$17,725

69.2 *Reduce funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	($1,650)	($1,650)	($1,650)

69.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$862	$862	$862

69.100 Departmental Administration — Appropriation (HB 744)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,116,849	$1,116,849	$1,116,849
State General Funds	$1,116,849	$1,116,849	$1,116,849
TOTAL FEDERAL FUNDS	$3,216,000	$3,216,000	$3,216,000
Federal Funds Not Itemized	$3,216,000	$3,216,000	$3,216,000
TOTAL AGENCY FUNDS	$2,214,775	$2,214,775	$2,214,775
Reserved Fund Balances	$44,319	$44,319	$44,319
Reserved Fund Balances Not Itemized	$44,319	$44,319	$44,319
Intergovernmental Transfers	$1,900,237	$1,900,237	$1,900,237
Intergovernmental Transfers Not Itemized	$1,900,237	$1,900,237	$1,900,237
Sales and Services	$270,219	$270,219	$270,219
Sales and Services Not Itemized	$270,219	$270,219	$270,219
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$9,906	$9,906	$9,906
Agency Funds Transfers	$9,906	$9,906	$9,906
Agency Fund Transfers Not Itemized	$9,906	$9,906	$9,906
TOTAL PUBLIC FUNDS	$6,557,530	$6,557,530	$6,557,530

Federal Community and Economic Development Programs — Continuation Budget

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,532,915	$1,532,915	$1,532,915
State General Funds	$1,532,915	$1,532,915	$1,532,915
TOTAL FEDERAL FUNDS	$52,272,828	$52,272,828	$52,272,828
Federal Funds Not Itemized	$52,272,828	$52,272,828	$52,272,828
TOTAL AGENCY FUNDS	$305,415	$305,415	$305,415
Intergovernmental Transfers	$275,415	$275,415	$275,415
Intergovernmental Transfers Not Itemized	$275,415	$275,415	$275,415
Sales and Services	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$54,111,158	$54,111,158	$54,111,158

70.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$31,471	$31,471	$31,471

70.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$10,121	$10,121	$10,121

70.100 Federal Community and Economic Development Programs — Appropriation (HB 744)

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,574,507	$1,574,507	$1,574,507
State General Funds	$1,574,507	$1,574,507	$1,574,507
TOTAL FEDERAL FUNDS	$52,272,828	$52,272,828	$52,272,828
Federal Funds Not Itemized	$52,272,828	$52,272,828	$52,272,828
TOTAL AGENCY FUNDS	$305,415	$305,415	$305,415
Intergovernmental Transfers	$275,415	$275,415	$275,415
Intergovernmental Transfers Not Itemized	$275,415	$275,415	$275,415
Sales and Services	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$54,152,750	$54,152,750	$54,152,750

Homeownership Programs — Continuation Budget

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$474,298	$474,298	$474,298
Federal Funds Not Itemized	$474,298	$474,298	$474,298
TOTAL AGENCY FUNDS	$4,773,354	$4,773,354	$4,773,354
Intergovernmental Transfers	$4,773,354	$4,773,354	$4,773,354
Intergovernmental Transfers Not Itemized	$4,773,354	$4,773,354	$4,773,354
TOTAL PUBLIC FUNDS	$5,247,652	$5,247,652	$5,247,652

71.100 Homeownership Programs — Appropriation (HB 744)

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL FEDERAL FUNDS	$474,298	$474,298	$474,298
Federal Funds Not Itemized	$474,298	$474,298	$474,298
TOTAL AGENCY FUNDS	$4,773,354	$4,773,354	$4,773,354
Intergovernmental Transfers	$4,773,354	$4,773,354	$4,773,354
Intergovernmental Transfers Not Itemized	$4,773,354	$4,773,354	$4,773,354
TOTAL PUBLIC FUNDS	$5,247,652	$5,247,652	$5,247,652

Regional Services — Continuation Budget

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$998,972	$998,972	$998,972
State General Funds	$998,972	$998,972	$998,972
TOTAL FEDERAL FUNDS	$108,000	$108,000	$108,000
Federal Funds Not Itemized	$108,000	$108,000	$108,000
TOTAL AGENCY FUNDS	$188,650	$188,650	$188,650
Intergovernmental Transfers	$175,000	$175,000	$175,000
Intergovernmental Transfers Not Itemized	$175,000	$175,000	$175,000
Sales and Services	$13,650	$13,650	$13,650
Sales and Services Not Itemized	$13,650	$13,650	$13,650
TOTAL PUBLIC FUNDS	$1,295,622	$1,295,622	$1,295,622

72.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$26,397	$26,397	$26,397

72.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$7,175	$7,175	$7,175

72.100 Regional Services — Appropriation (HB 744)

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,032,544	$1,032,544	$1,032,544
State General Funds	$1,032,544	$1,032,544	$1,032,544
TOTAL FEDERAL FUNDS	$108,000	$108,000	$108,000
Federal Funds Not Itemized	$108,000	$108,000	$108,000
TOTAL AGENCY FUNDS	$188,650	$188,650	$188,650
Intergovernmental Transfers	$175,000	$175,000	$175,000
Intergovernmental Transfers Not Itemized	$175,000	$175,000	$175,000
Sales and Services	$13,650	$13,650	$13,650
Sales and Services Not Itemized	$13,650	$13,650	$13,650
TOTAL PUBLIC FUNDS	$1,329,194	$1,329,194	$1,329,194

Rental Housing Programs — Continuation Budget

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$114,948,262	$114,948,262	$114,948,262
Federal Funds Not Itemized	$114,948,262	$114,948,262	$114,948,262
TOTAL AGENCY FUNDS	$3,992,081	$3,992,081	$3,992,081
Intergovernmental Transfers	$3,157,089	$3,157,089	$3,157,089
Intergovernmental Transfers Not Itemized	$3,157,089	$3,157,089	$3,157,089
Sales and Services	$834,992	$834,992	$834,992
Sales and Services Not Itemized	$834,992	$834,992	$834,992
TOTAL PUBLIC FUNDS	$118,940,343	$118,940,343	$118,940,343

73.100 Rental Housing Programs — Appropriation (HB 744)

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL FEDERAL FUNDS	$114,948,262	$114,948,262	$114,948,262
Federal Funds Not Itemized	$114,948,262	$114,948,262	$114,948,262
TOTAL AGENCY FUNDS	$3,992,081	$3,992,081	$3,992,081
Intergovernmental Transfers	$3,157,089	$3,157,089	$3,157,089
Intergovernmental Transfers Not Itemized	$3,157,089	$3,157,089	$3,157,089
Sales and Services	$834,992	$834,992	$834,992
Sales and Services Not Itemized	$834,992	$834,992	$834,992
TOTAL PUBLIC FUNDS	$118,940,343	$118,940,343	$118,940,343

Research and Surveys — Continuation Budget

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$375,887	$375,887	$375,887
State General Funds	$375,887	$375,887	$375,887
TOTAL PUBLIC FUNDS	$375,887	$375,887	$375,887

74.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$9,813	$9,813	$9,813

74.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$2,730	$2,730	$2,730

74.100 Research and Surveys — Appropriation (HB 744)

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$388,430	$388,430	$388,430
State General Funds	$388,430	$388,430	$388,430
TOTAL PUBLIC FUNDS	$388,430	$388,430	$388,430

Special Housing Initiatives — Continuation Budget

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$2,962,892	$2,962,892	$2,962,892
State General Funds	$2,962,892	$2,962,892	$2,962,892
TOTAL FEDERAL FUNDS	$1,702,960	$1,702,960	$1,702,960
Federal Funds Not Itemized	$1,702,960	$1,702,960	$1,702,960
TOTAL AGENCY FUNDS	$776,725	$776,725	$776,725
Reserved Fund Balances	$300,000	$300,000	$300,000
Reserved Fund Balances Not Itemized	$300,000	$300,000	$300,000
Intergovernmental Transfers	$476,725	$476,725	$476,725
Intergovernmental Transfers Not Itemized	$476,725	$476,725	$476,725
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$60,480	$60,480	$60,480
State Funds Transfers	$60,480	$60,480	$60,480
Agency to Agency Contracts	$60,480	$60,480	$60,480
TOTAL PUBLIC FUNDS	$5,503,057	$5,503,057	$5,503,057

75.100 Special Housing Initiatives — Appropriation (HB 744)

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$2,962,892	$2,962,892	$2,962,892
State General Funds	$2,962,892	$2,962,892	$2,962,892
TOTAL FEDERAL FUNDS	$1,702,960	$1,702,960	$1,702,960
Federal Funds Not Itemized	$1,702,960	$1,702,960	$1,702,960
TOTAL AGENCY FUNDS	$776,725	$776,725	$776,725
Reserved Fund Balances	$300,000	$300,000	$300,000
Reserved Fund Balances Not Itemized	$300,000	$300,000	$300,000
Intergovernmental Transfers	$476,725	$476,725	$476,725
Intergovernmental Transfers Not Itemized	$476,725	$476,725	$476,725
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$60,480	$60,480	$60,480
State Funds Transfers	$60,480	$60,480	$60,480
Agency to Agency Contracts	$60,480	$60,480	$60,480
TOTAL PUBLIC FUNDS	$5,503,057	$5,503,057	$5,503,057

State Community Development Programs — Continuation Budget

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$731,223	$731,223	$731,223
State General Funds	$731,223	$731,223	$731,223
TOTAL AGENCY FUNDS	$55,284	$55,284	$55,284
Intergovernmental Transfers	$55,284	$55,284	$55,284
Intergovernmental Transfers Not Itemized	$55,284	$55,284	$55,284
TOTAL PUBLIC FUNDS	$786,507	$786,507	$786,507

76.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$15,004	$15,004	$15,004

76.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$4,086	$4,086	$4,086

76.100 State Community Development Programs — Appropriation (HB 744)

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$750,313	$750,313	$750,313
State General Funds	$750,313	$750,313	$750,313
TOTAL AGENCY FUNDS	$55,284	$55,284	$55,284
Intergovernmental Transfers	$55,284	$55,284	$55,284
Intergovernmental Transfers Not Itemized	$55,284	$55,284	$55,284
TOTAL PUBLIC FUNDS	$805,597	$805,597	$805,597

State Economic Development Program — Continuation Budget

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$21,083,407	$21,083,407	$21,083,407
State General Funds	$21,083,407	$21,083,407	$21,083,407
TOTAL FEDERAL FUNDS	$95,000	$95,000	$95,000
Federal Funds Not Itemized	$95,000	$95,000	$95,000
TOTAL AGENCY FUNDS	$240,587	$240,587	$240,587
Intergovernmental Transfers	$171,000	$171,000	$171,000
Intergovernmental Transfers Not Itemized	$171,000	$171,000	$171,000
Sales and Services	$69,587	$69,587	$69,587
Sales and Services Not Itemized	$69,587	$69,587	$69,587
TOTAL PUBLIC FUNDS	$21,418,994	$21,418,994	$21,418,994

77.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$5,148	$5,148	$5,148

77.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$554	$554	$554

77.3 *Increase funds for four Economic Development Finance Field Specialist positions.*

State General Funds			$550,500

77.100 State Economic Development Program — Appropriation (HB 744)

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$21,089,109	$21,089,109	$21,639,609
State General Funds	$21,089,109	$21,089,109	$21,639,609
TOTAL FEDERAL FUNDS	$95,000	$95,000	$95,000
Federal Funds Not Itemized	$95,000	$95,000	$95,000
TOTAL AGENCY FUNDS	$240,587	$240,587	$240,587
Intergovernmental Transfers	$171,000	$171,000	$171,000
Intergovernmental Transfers Not Itemized	$171,000	$171,000	$171,000
Sales and Services	$69,587	$69,587	$69,587
Sales and Services Not Itemized	$69,587	$69,587	$69,587
TOTAL PUBLIC FUNDS	$21,424,696	$21,424,696	$21,975,196

Payments to Georgia Environmental Finance Authority — Continuation Budget

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$298,495	$298,495	$298,495
State General Funds	$298,495	$298,495	$298,495
TOTAL PUBLIC FUNDS	$298,495	$298,495	$298,495

78.1 *Increase funds for the Georgia Rural Water Association.*

State General Funds			$50,000

78.100 Payments to Georgia Environmental Finance Authority — Appropriation (HB 744)

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$298,495	$298,495	$348,495
State General Funds	$298,495	$298,495	$348,495
TOTAL PUBLIC FUNDS	$298,495	$298,495	$348,495

Payments to Georgia Regional Transportation Authority — Continuation Budget

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	$11,165,413	$11,165,413	$11,165,413
State General Funds	$11,165,413	$11,165,413	$11,165,413
TOTAL PUBLIC FUNDS	$11,165,413	$11,165,413	$11,165,413

79.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$61,220	$61,220	$61,220

79.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$26,206	$26,206	$26,206

79.100 Payments to Georgia Regional Transportation Authority — Appropriation (HB 744)

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	$11,252,839	$11,252,839	$11,252,839
State General Funds	$11,252,839	$11,252,839	$11,252,839
TOTAL PUBLIC FUNDS	$11,252,839	$11,252,839	$11,252,839

Payments to OneGeorgia Authority — Continuation Budget

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$20,000,000	$20,000,000	$20,000,000
State General Funds	$20,000,000	$20,000,000	$20,000,000
TOTAL AGENCY FUNDS	$178,902	$178,902	$178,902
Intergovernmental Transfers	$178,902	$178,902	$178,902
Intergovernmental Transfers Not Itemized	$178,902	$178,902	$178,902
TOTAL PUBLIC FUNDS	$20,178,902	$20,178,902	$20,178,902

80.1 *Utilize existing funds for special education projects (Total Funds: $100,000). (S:YES)*

State General Funds			$0

80.100 Payments to OneGeorgia Authority — Appropriation (HB 744)

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$20,000,000	$20,000,000	$20,000,000
State General Funds	$20,000,000	$20,000,000	$20,000,000
TOTAL AGENCY FUNDS	$178,902	$178,902	$178,902
Intergovernmental Transfers	$178,902	$178,902	$178,902
Intergovernmental Transfers Not Itemized	$178,902	$178,902	$178,902
TOTAL PUBLIC FUNDS	$20,178,902	$20,178,902	$20,178,902

Section 17: Community Health, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$2,922,054,904	$2,922,054,904	$2,922,054,904
State General Funds	$2,346,430,805	$2,346,430,805	$2,346,430,805
Tobacco Settlement Funds	$166,193,257	$166,193,257	$166,193,257
Nursing Home Provider Fees	$167,756,401	$167,756,401	$167,756,401
Hospital Provider Fee	$241,674,441	$241,674,441	$241,674,441

	Governor	House	SAC
TOTAL FEDERAL FUNDS	$6,188,951,918	$6,188,951,918	$6,188,951,918
Federal Funds Not Itemized	$26,178,153	$26,178,153	$26,178,153
Medical Assistance Program CFDA93.778	$5,878,603,415	$5,878,603,415	$5,878,603,415
State Children's Insurance Program CFDA93.767	$284,170,350	$284,170,350	$284,170,350
TOTAL AGENCY FUNDS	$217,787,828	$217,787,828	$217,787,828
Intergovernmental Transfers	$214,057,828	$214,057,828	$214,057,828
Hospital Authorities	$214,057,828	$214,057,828	$214,057,828
Rebates, Refunds, and Reimbursements	$330,000	$330,000	$330,000
Rebates, Refunds, and Reimbursements Not Itemized	$330,000	$330,000	$330,000
Sales and Services	$2,400,000	$2,400,000	$2,400,000
Sales and Services Not Itemized	$2,400,000	$2,400,000	$2,400,000
Sanctions, Fines, and Penalties	$1,000,000	$1,000,000	$1,000,000
Sanctions, Fines, and Penalties Not Itemized	$1,000,000	$1,000,000	$1,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,532,809,093	$3,532,809,093	$3,532,809,093
State Funds Transfers	$3,532,809,093	$3,532,809,093	$3,532,809,093
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$3,250,783,312	$3,250,783,312	$3,250,783,312
Optional Medicaid Services Payments	$280,857,262	$280,857,262	$280,857,262
TOTAL PUBLIC FUNDS	$12,861,603,743	$12,861,603,743	$12,861,603,743

Section Total - Final

TOTAL STATE FUNDS	$3,068,797,905	$3,068,229,827	$3,068,874,827
State General Funds	$2,526,631,013	$2,526,287,935	$2,526,932,935
Tobacco Settlement Funds	$110,193,257	$109,968,257	$109,968,257
Nursing Home Provider Fees	$167,756,401	$167,756,401	$167,756,401
Hospital Provider Fee	$264,217,234	$264,217,234	$264,217,234
TOTAL FEDERAL FUNDS	$6,647,932,918	$6,647,717,866	$6,649,893,297
Federal Funds Not Itemized	$26,178,153	$26,178,153	$26,178,153
Medical Assistance Program CFDA93.778	$6,291,117,701	$6,291,325,028	$6,293,500,459
State Children's Insurance Program CFDA93.767	$330,637,064	$330,214,685	$330,214,685
TOTAL AGENCY FUNDS	$217,787,828	$217,787,828	$217,787,828
Intergovernmental Transfers	$214,057,828	$214,057,828	$214,057,828
Hospital Authorities	$214,057,828	$214,057,828	$214,057,828
Rebates, Refunds, and Reimbursements	$330,000	$330,000	$330,000
Rebates, Refunds, and Reimbursements Not Itemized	$330,000	$330,000	$330,000
Sales and Services	$2,400,000	$2,400,000	$2,400,000
Sales and Services Not Itemized	$2,400,000	$2,400,000	$2,400,000
Sanctions, Fines, and Penalties	$1,000,000	$1,000,000	$1,000,000
Sanctions, Fines, and Penalties Not Itemized	$1,000,000	$1,000,000	$1,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,432,757,143	$3,452,035,523	$3,452,035,523
State Funds Transfers	$3,432,757,143	$3,452,035,523	$3,452,035,523
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$3,150,731,362	$3,170,009,742	$3,170,009,742
Optional Medicaid Services Payments	$280,857,262	$280,857,262	$280,857,262
TOTAL PUBLIC FUNDS	$13,367,275,794	$13,385,771,044	$13,388,591,475

Departmental Administration and Program Support — Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$65,377,496	$65,377,496	$65,377,496
State General Funds	$65,377,496	$65,377,496	$65,377,496
TOTAL FEDERAL FUNDS	$264,894,418	$264,894,418	$264,894,418
Federal Funds Not Itemized	$1,921,233	$1,921,233	$1,921,233
Medical Assistance Program CFDA93.778	$239,116,517	$239,116,517	$239,116,517
State Children's Insurance Program CFDA93.767	$23,856,668	$23,856,668	$23,856,668
TOTAL AGENCY FUNDS	$1,330,000	$1,330,000	$1,330,000
Rebates, Refunds, and Reimbursements	$330,000	$330,000	$330,000
Rebates, Refunds, and Reimbursements Not Itemized	$330,000	$330,000	$330,000
Sanctions, Fines, and Penalties	$1,000,000	$1,000,000	$1,000,000
Sanctions, Fines, and Penalties Not Itemized	$1,000,000	$1,000,000	$1,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$19,516,620	$19,516,620	$19,516,620
State Funds Transfers	$19,516,620	$19,516,620	$19,516,620
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$18,348,101	$18,348,101	$18,348,101
TOTAL PUBLIC FUNDS	$351,118,534	$351,118,534	$351,118,534

81.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$225,169	$225,169	$225,169

		Governor	House	SAC
81.2	*Reduce funds to reflect an adjustment in TeamWorks Financials billings.*			
State General Funds		($19,969)	($19,969)	($19,969)
81.3	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$101,581	$101,581	$101,581
81.4	*Increase funds for the Medicaid Management Information System (MMIS) contract for new members enrolled under the Patient Protection and Affordable Care Act (PPACA).*			
State General Funds		$1,690,000	$1,690,000	$1,678,000
Medical Assistance Program CFDA93.778		$1,690,000	$1,690,000	$1,678,000
Total Public Funds:		$3,380,000	$3,380,000	$3,356,000
81.5	*Increase funds for personnel for the transfer of Foster Care and Adoption Assistance members to managed care.*			
State General Funds		$308,000	$308,000	$308,000
Medical Assistance Program CFDA93.778		$308,000	$308,000	$308,000
Total Public Funds:		$616,000	$616,000	$616,000
81.6	*Utilize enhanced federal participation rate for Medicaid eligibility determination. (G:YES)(H:YES)(S:YES)*			
State General Funds		$0	$0	$0
81.7	*Eliminate funds for a completed managed care program assessment contract.*			
State General Funds			($170,687)	($170,687)
Medical Assistance Program CFDA93.778			($170,687)	($170,687)
Total Public Funds:			($341,374)	($341,374)
81.8	*Reduce funds for contracts.*			
State General Funds				($642,210)
81.9	*The Department of Community Health, pursuant to O.C.G.A. 49-4-142.1, is hereby authorized to submit a request to the United States Department of Health and Human Services for Medicare and Medicaid Services for a waiver pursuant to Section 1115 of the federal Social Security Act. (S:YES)*			
State General Funds				$0
81.10	*The Department of Community Health shall develop a plan of compensation for rural hospitals evolving to stabilization centers to provide medical assistance stabilizing patients with emergency conditions.*			
State General Funds				$25,000

81.100 Departmental Administration and Program Support — Appropriation (HB 744)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$67,682,277	$67,511,590	$66,882,380
State General Funds	$67,682,277	$67,511,590	$66,882,380
TOTAL FEDERAL FUNDS	$266,892,418	$266,721,731	$266,709,731
Federal Funds Not Itemized	$1,921,233	$1,921,233	$1,921,233
Medical Assistance Program CFDA93.778	$241,114,517	$240,943,830	$240,931,830
State Children's Insurance Program CFDA93.767	$23,856,668	$23,856,668	$23,856,668
TOTAL AGENCY FUNDS	$1,330,000	$1,330,000	$1,330,000
Rebates, Refunds, and Reimbursements	$330,000	$330,000	$330,000
Rebates, Refunds, and Reimbursements Not Itemized	$330,000	$330,000	$330,000
Sanctions, Fines, and Penalties	$1,000,000	$1,000,000	$1,000,000
Sanctions, Fines, and Penalties Not Itemized	$1,000,000	$1,000,000	$1,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$19,516,620	$19,516,620	$19,516,620
State Funds Transfers	$19,516,620	$19,516,620	$19,516,620
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$18,348,101	$18,348,101	$18,348,101
TOTAL PUBLIC FUNDS	$355,421,315	$355,079,941	$354,438,731

Georgia Board of Dentistry — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
82.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds	$11,606	$11,606	$11,606

		Governor	House	SAC
82.2	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$3,732	$3,732	$3,732
82.3	*Increase funds for operations for the Georgia Board of Dentistry transfer from the Office of the Secretary of State to the Department of Community Health in HB132 (2013 Session).*			
State General Funds		$725,800	$849,464	$725,800

82.99 ***SAC**: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.*
***House**: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.*
***Governor**: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.*

State General Funds	$0	$0	$0

82.100 Georgia Board of Dentistry — Appropriation (HB 744)

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	$741,138	$864,802	$741,138
State General Funds	$741,138	$864,802	$741,138
TOTAL PUBLIC FUNDS	$741,138	$864,802	$741,138

Georgia State Board of Pharmacy — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
83.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds	$4,676	$4,676	$4,676
83.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds	$3,865	$3,865	$3,865
83.3 *Increase funds for operations for the Georgia State Board of Pharmacy transfer from the Office of the Secretary of State to the Department of Community Health in HB132 (2013 Session).*			
State General Funds	$674,200	$797,862	$674,200

83.99 ***SAC**: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.*
***House**: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.*
***Governor**: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.*

State General Funds	$0	$0	$0

83.100 Georgia State Board of Pharmacy — Appropriation (HB 744)

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	$682,741	$806,403	$682,741
State General Funds	$682,741	$806,403	$682,741
TOTAL PUBLIC FUNDS	$682,741	$806,403	$682,741

Health Care Access and Improvement — Continuation Budget

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$6,742,234	$6,742,234	$6,742,234
State General Funds	$6,742,234	$6,742,234	$6,742,234
TOTAL FEDERAL FUNDS	$16,446,551	$16,446,551	$16,446,551
Federal Funds Not Itemized	$16,030,301	$16,030,301	$16,030,301
Medical Assistance Program CFDA93.778	$416,250	$416,250	$416,250
TOTAL PUBLIC FUNDS	$23,188,785	$23,188,785	$23,188,785

84.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$20,282	$20,282	$20,282

84.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$15,474	$15,474	$15,474

84.3 *Eliminate funds for one-time funding for two Federally Qualified Health Center (FQHC) start-up grants.*

State General Funds	($500,000)	($500,000)	($500,000)

84.4 *Increase funds for one-time funding for Federally Qualified Health Center (FQHC) start-up grants for one integrated behavioral health center (Gilmer County) and one community health center (Clay County). (S:Increase funds for one-time funding for four "new-start" grants for one integrated behavioral health center (Gilmer County) and three community health centers (Clay County, Decatur County, and Brooks County) to be administered and contracted with the Georgia Association for Primary Health Care)*

State General Funds		$500,000	$1,000,000

84.5 *Increase funds for Area Health Education Centers (AHEC) housing resources for medical students in six-week rural, primary care rotations.*

State General Funds		$300,000	$370,000

84.6 *Increase funds for the Southeastern Firefighters' Burn Foundation.*

State General Funds		$50,000	$50,000

84.7 *Increase funds for contracts for services for medically fragile children who do not qualify for the "Katie Beckett" TEFRA/Deeming waiver. (S:Increase funds for a contract with Easter Seals for services for medically fragile children who do not qualify for the "Katie Beckett" TEFRA/Deeming waiver)*

State General Funds		$250,000	$250,000

84.99 ***SAC**: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.*
***House**: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.*
***Governor**: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.*

State General Funds	$0	$0	$0

84.100 Health Care Access and Improvement — Appropriation (HB 744)

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$6,277,990	$7,377,990	$7,947,990
State General Funds	$6,277,990	$7,377,990	$7,947,990
TOTAL FEDERAL FUNDS	$16,446,551	$16,446,551	$16,446,551
Federal Funds Not Itemized	$16,030,301	$16,030,301	$16,030,301
Medical Assistance Program CFDA93.778	$416,250	$416,250	$416,250
TOTAL PUBLIC FUNDS	$22,724,541	$23,824,541	$24,394,541

Healthcare Facility Regulation — Continuation Budget

The purpose of this appropriation is to inspect and license long term care and health care facilities.

		Governor	House	SAC
TOTAL STATE FUNDS		$6,959,146	$6,959,146	$6,959,146
State General Funds		$6,959,146	$6,959,146	$6,959,146
TOTAL FEDERAL FUNDS		$8,296,900	$8,296,900	$8,296,900
Federal Funds Not Itemized		$5,439,405	$5,439,405	$5,439,405
Medical Assistance Program CFDA93.778		$2,857,495	$2,857,495	$2,857,495
TOTAL AGENCY FUNDS		$100,000	$100,000	$100,000
Sales and Services		$100,000	$100,000	$100,000
Sales and Services Not Itemized		$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS		$15,356,046	$15,356,046	$15,356,046
85.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$148,395	$148,395	$148,395
85.2	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$46,703	$46,703	$46,703
85.3	*Increase funds for the initiation of the Adult Day Center facility licensure program (O.C.G.A. 49-6-80, et. al.).*			
State General Funds			$321,000	$0

85.100 Healthcare Facility Regulation — Appropriation (HB 744)

The purpose of this appropriation is to inspect and license long term care and health care facilities.

	Governor	House	SAC
TOTAL STATE FUNDS	$7,154,244	$7,475,244	$7,154,244
State General Funds	$7,154,244	$7,475,244	$7,154,244
TOTAL FEDERAL FUNDS	$8,296,900	$8,296,900	$8,296,900
Federal Funds Not Itemized	$5,439,405	$5,439,405	$5,439,405
Medical Assistance Program CFDA93.778	$2,857,495	$2,857,495	$2,857,495
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$15,551,144	$15,872,144	$15,551,144

Indigent Care Trust Fund — Continuation Budget

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

	Governor	House	SAC
TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$257,075,969	$257,075,969	$257,075,969
Medical Assistance Program CFDA93.778	$257,075,969	$257,075,969	$257,075,969
TOTAL AGENCY FUNDS	$141,586,524	$141,586,524	$141,586,524
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$2,200,000	$2,200,000	$2,200,000
Sales and Services Not Itemized	$2,200,000	$2,200,000	$2,200,000
TOTAL PUBLIC FUNDS	$398,662,493	$398,662,493	$398,662,493

86.100 Indigent Care Trust Fund — Appropriation (HB 744)

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

	Governor	House	SAC
TOTAL FEDERAL FUNDS	$257,075,969	$257,075,969	$257,075,969
Medical Assistance Program CFDA93.778	$257,075,969	$257,075,969	$257,075,969
TOTAL AGENCY FUNDS	$141,586,524	$141,586,524	$141,586,524
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$2,200,000	$2,200,000	$2,200,000
Sales and Services Not Itemized	$2,200,000	$2,200,000	$2,200,000
TOTAL PUBLIC FUNDS	$398,662,493	$398,662,493	$398,662,493

Medicaid: Aged, Blind, and Disabled — Continuation Budget

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$1,588,229,982	$1,588,229,982	$1,588,229,982
State General Funds	$1,394,295,280	$1,394,295,280	$1,394,295,280
Nursing Home Provider Fees	$167,756,401	$167,756,401	$167,756,401
Hospital Provider Fee	$26,178,301	$26,178,301	$26,178,301
TOTAL FEDERAL FUNDS	$3,149,479,068	$3,149,479,068	$3,149,479,068
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$3,146,691,854	$3,146,691,854	$3,146,691,854
TOTAL AGENCY FUNDS	$62,342,988	$62,342,988	$62,342,988
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$5,067,340,670	$5,067,340,670	$5,067,340,670

87.1 *Increase funds for projected growth.*

State General Funds	$33,128,965	$33,128,965	$33,128,965
Medical Assistance Program CFDA93.778	$66,327,550	$66,327,550	$66,327,550
Total Public Funds:	$99,456,515	$99,456,515	$99,456,515

87.2 *Reduce funds to reflect savings from an increase in the Federal Medical Assistance Percentage (FMAP) rate from 65.84% to 66.69%.*

State General Funds	($38,161,742)	($38,161,742)	($38,161,742)
Medical Assistance Program CFDA93.778	$38,161,742	$38,161,742	$38,161,742
Total Public Funds:	$0	$0	$0

87.3 *Reduce funds to reflect savings from monitoring inconsistencies in billing for physician injectable drugs.*

State General Funds	($680,000)	($680,000)	($680,000)
Medical Assistance Program CFDA93.778	($1,331,239)	($1,331,239)	($1,331,239)
Total Public Funds:	($2,011,239)	($2,011,239)	($2,011,239)

87.4 *Reduce funds to reflect savings from the increased utilization of the Public Assistance Reporting System (PARIS) by moving eligible members from Medicaid to the Veterans Administration (VA).*

State General Funds	($1,500,000)	($2,000,000)	($2,000,000)
Medical Assistance Program CFDA93.778	($2,936,557)	($3,905,621)	($3,905,621)
Total Public Funds:	($4,436,557)	($5,905,621)	($5,905,621)

87.5 *Increase funds to restore the one-time reduction for prior year (FY2011) Hospital Cost Settlements collected in FY2014.*

State General Funds	$2,870,000	$2,870,000	$2,870,000
Medical Assistance Program CFDA93.778	$5,618,613	$5,618,613	$5,618,613
Total Public Funds:	$8,488,613	$8,488,613	$8,488,613

87.6 *Increase funds to reflect the cost of medically fragile inmates paroled to private nursing homes.*

State General Funds	$500,000	$500,000	$500,000
Medical Assistance Program CFDA93.778	$1,001,051	$1,001,051	$1,001,051
Total Public Funds:	$1,501,051	$1,501,051	$1,501,051

87.7 *Increase funds to update nursing home reimbursement rates and fair rental value to reflect 2012 cost reports.*

State General Funds	$13,568,322	$13,568,322	$13,568,322
Medical Assistance Program CFDA93.778	$27,165,157	$27,165,157	$27,165,157
Total Public Funds:	$40,733,479	$40,733,479	$40,733,479

87.8 *Increase funds to reflect projected Hospital Provider Payment revenue.*

Medical Assistance Program CFDA93.778	$4,888,825	$4,888,825	$4,888,825
Hospital Provider Fee	$2,441,847	$2,441,847	$2,441,847
Total Public Funds:	$7,330,672	$7,330,672	$7,330,672

87.9 *Utilize enhanced federal participation rate for 25 additional Independent Care Waiver Program (ICWP) slots. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

87.10 *Utilize enhanced federal participation rate to increase Medicaid reimbursement rates for Alternative Living Services and Personal Support Services by 5% in both elderly waiver programs (CCSP and SOURCE). (G:YES)(H and S:Utilize enhanced federal participation rate and increase funds to increase Medicaid reimbursement rates*

for Alternative Living Services and Personal Support Services, and Case Managers by 5% in both elderly waiver programs (CCSP and SOURCE))

State General Funds	$0	$566,000	$566,000
Medical Assistance Program CFDA93.778		$1,132,000	$1,132,000
Total Public Funds:	$0	$1,698,000	$1,698,000

87.11 *Reduce funds to reflect collection of Hospital Cost Settlements from FY2012 and FY2013.*

State General Funds		($2,583,000)	($2,083,000)
Medical Assistance Program CFDA93.778		($5,171,428)	($4,170,377)
Total Public Funds:		($7,754,428)	($6,253,377)

87.12 *Reduce funds to reflect savings through patient-centered outcome incentives for case care and disease management programs.*

State General Funds		($3,510,177)	($3,510,177)
Medical Assistance Program CFDA93.778		($7,020,354)	($7,020,354)
Total Public Funds:		($10,530,531)	($10,530,531)

87.13 *Reinstate the Aged, Blind, and Disabled Nursing Home and Institutionalized Hospice Medically Needy Medicaid coverage program in the Medicaid State Plan. (S:YES)*

State General Funds			$0

87.14 *Change in Nursing Facility Operators that occur after January 1, 2012 will use a rate calculation that reflects the operating cost of the new operator. (S:YES)*

State General Funds			$0

87.100 Medicaid: Aged, Blind, and Disabled — Appropriation (HB 744)

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$1,600,397,374	$1,594,370,197	$1,594,870,197
State General Funds	$1,404,020,825	$1,397,993,648	$1,398,493,648
Nursing Home Provider Fees	$167,756,401	$167,756,401	$167,756,401
Hospital Provider Fee	$28,620,148	$28,620,148	$28,620,148
TOTAL FEDERAL FUNDS	$3,288,374,210	$3,276,345,364	$3,277,346,415
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$3,285,586,996	$3,273,558,150	$3,274,559,201
TOTAL AGENCY FUNDS	$62,342,988	$62,342,988	$62,342,988
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$5,218,403,204	$5,200,347,181	$5,201,848,232

Medicaid: Low-Income Medicaid — Continuation Budget

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$1,124,912,513	$1,124,912,513	$1,124,912,513
State General Funds	$744,894,439	$744,894,439	$744,894,439
Tobacco Settlement Funds	$166,193,257	$166,193,257	$166,193,257
Hospital Provider Fee	$213,824,817	$213,824,817	$213,824,817
TOTAL FEDERAL FUNDS	$2,232,445,330	$2,232,445,330	$2,232,445,330
Medical Assistance Program CFDA93.778	$2,232,445,330	$2,232,445,330	$2,232,445,330
TOTAL AGENCY FUNDS	$12,328,316	$12,328,316	$12,328,316
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$3,383,103,006	$3,383,103,006	$3,383,103,006

88.1 *Increase funds for projected growth. (H and S:Increase funds for growth in Medicaid based on projected need and reflect the Planning for Healthy Babies (P4HB) waiver program as a separate appropriation)*

State General Funds	$12,212,150	$8,612,150	$8,612,150
Medical Assistance Program CFDA93.778	$24,449,963	$17,477,368	$17,477,368
Total Public Funds:	$36,662,113	$26,089,518	$26,089,518

		Governor	House	SAC
88.2	*Reduce funds to reflect savings from an increase in the Federal Medical Assistance Percentage (FMAP) rate from 65.84% to 66.69%.*			
State General Funds		($28,920,059)	($28,920,059)	($28,920,059)
Medical Assistance Program CFDA93.778		$28,920,059	$28,920,059	$28,920,059
Total Public Funds:		$0	$0	$0
88.3	*Increase funds to reflect the increased percentage of Medicaid-eligible children enrolling in Medicaid due to the "woodwork effect" under the Patient Protection and Affordable Care Act (PPACA).*			
State General Funds		$29,000,000	$29,000,000	$29,000,000
Medical Assistance Program CFDA93.778		$56,773,440	$56,773,440	$56,773,440
Total Public Funds:		$85,773,440	$85,773,440	$85,773,440
88.4	*Increase funds for the new federal premium tax imposed on Care Management Organizations (CMOs) by the Patient Protection and Affordable Care Act (PPACA).*			
State General Funds		$26,300,000	$26,300,000	$26,300,000
Medical Assistance Program CFDA93.778		$51,487,637	$51,487,637	$51,487,637
Total Public Funds:		$77,787,637	$77,787,637	$77,787,637
88.5	*Increase funds for additional state insurance premium tax to Care Management Organizations (CMOs) associated with the Patient Protection and Affordable Care Act (PPACA) primary care physician rate increase.*			
State General Funds		$1,100,000	$1,100,000	$1,100,000
Medical Assistance Program CFDA93.778		$2,153,475	$2,153,475	$2,153,475
Total Public Funds:		$3,253,475	$3,253,475	$3,253,475
88.6	*Increase funds for the Patient Protection and Affordable Care Act (PPACA) requirement for 12-month Medicaid eligibility reviews.*			
State General Funds		$28,275,569	$28,275,569	$28,275,569
Medical Assistance Program CFDA93.778		$56,610,559	$56,610,559	$56,610,559
Total Public Funds:		$84,886,128	$84,886,128	$84,886,128
88.7	*Transfer funds from the Department of Behavioral Health and Developmental Disabilities to the Department of Community Health for Foster Care and Adoption Assistance members who will be served through a Care Management Organization (CMO).*			
State General Funds		$24,819,209	$24,819,209	$24,819,209
88.8	*Transfer funds from the Department of Juvenile Justice to the Department of Community Health for Foster Care and Adoption Assistance members who will be served through a Care Management Organization (CMO).*			
State General Funds		$520,000	$520,000	$520,000
88.9	*Increase funds for remaining fee-for-service (FFS) claims for Foster Care and Adoption Assistance members being transitioned to managed care.*			
State General Funds		$4,800,000	$4,800,000	$4,800,000
Medical Assistance Program CFDA93.778		$9,396,983	$9,396,983	$9,396,983
Total Public Funds:		$14,196,983	$14,196,983	$14,196,983
88.10	*Reduce funds to reflect savings from the increased utilization of the Public Assistance Reporting System (PARIS) by moving eligible members from Medicaid to the Veterans Administration (VA).*			
State General Funds		($991,000)	($1,318,030)	($1,318,030)
Medical Assistance Program CFDA93.778		($1,940,085)	($2,580,313)	($2,580,313)
Total Public Funds:		($2,931,085)	($3,898,343)	($3,898,343)
88.11	*Increase funds to restore the one-time reduction for prior year (FY2011) Hospital Cost Settlements collected in FY2014.*			
State General Funds		$1,960,000	$1,960,000	$1,960,000
Medical Assistance Program CFDA93.778		$3,837,101	$3,837,101	$3,837,101
Total Public Funds:		$5,797,101	$5,797,101	$5,797,101
88.12	*Replace funds.*			
State General Funds		$56,000,000	$56,000,000	$56,000,000
Tobacco Settlement Funds		($56,000,000)	($56,000,000)	($56,000,000)
Total Public Funds:		$0	$0	$0
88.13	*Increase funds to reflect projected Hospital Provider Payment revenue.*			
Medical Assistance Program CFDA93.778		$39,932,012	$39,932,012	$39,932,012
Hospital Provider Fee		$19,945,049	$19,945,049	$19,945,049
Total Public Funds:		$59,877,061	$59,877,061	$59,877,061

		Governor	House	SAC

88.14 *Increase funds for the extension of the Planning for Healthy Babies (P4HB) waiver, including prenatal care for Medicaid eligible members at risk of delivering low birth weight babies.*

State General Funds	$3,600,000	$3,600,000
Medical Assistance Program CFDA93.778	$26,470,588	$26,470,588
Total Public Funds:	$30,070,588	$30,070,588

88.15 *Reduce funds to reflect savings from the revision of supplemental drug rebates to include Care Management Organization (CMO) claims. (S:Implement January 1, 2015)*

State General Funds	($1,281,000)	($640,500)
Medical Assistance Program CFDA93.778	($2,468,726)	($1,282,346)
Total Public Funds:	($3,749,726)	($1,922,846)

88.16 *Transfer funds from the Department of Community Health to the Department of Public Health for Oncology Research and Education (CORE).*

Tobacco Settlement Funds	($225,000)	($225,000)
Medical Assistance Program CFDA93.778	($450,472)	($450,472)
Total Public Funds:	($675,472)	($675,472)

88.17 *Reduce funds to reflect collection of Hospital Cost Settlements from FY2012 and FY2013.*

State General Funds	($1,764,000)	($1,764,000)
Medical Assistance Program CFDA93.778	($3,531,707)	($3,531,707)
Total Public Funds:	($5,295,707)	($5,295,707)

88.18 *It is the intent of the Georgia General Assembly that the Department of Community Health shall revise policies to provide assignment of benefit access to RSV vaccinations for medically fragile infants who are unserved by home health providers effective July 1, 2014. (S:YES)*

State General Funds	$0

88.100 Medicaid: Low-Income Medicaid — Appropriation (HB 744)

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$1,243,933,431	$1,240,336,401	$1,240,976,901
State General Funds	$899,970,308	$896,598,278	$897,238,778
Tobacco Settlement Funds	$110,193,257	$109,968,257	$109,968,257
Hospital Provider Fee	$233,769,866	$233,769,866	$233,769,866
TOTAL FEDERAL FUNDS	$2,504,066,474	$2,516,473,334	$2,517,659,714
Medical Assistance Program CFDA93.778	$2,504,066,474	$2,516,473,334	$2,517,659,714
TOTAL AGENCY FUNDS	$12,328,316	$12,328,316	$12,328,316
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$3,773,745,068	$3,782,554,898	$3,784,381,778

PeachCare — Continuation Budget

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$82,317,878	$82,317,878	$82,317,878
State General Funds	$80,646,555	$80,646,555	$80,646,555
Hospital Provider Fee	$1,671,323	$1,671,323	$1,671,323
TOTAL FEDERAL FUNDS	$260,313,682	$260,313,682	$260,313,682
State Children's Insurance Program CFDA93.767	$260,313,682	$260,313,682	$260,313,682
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$342,783,343	$342,783,343	$342,783,343

89.1 *Reduce funds to reflect projected growth.*

State General Funds	($1,315,682)	($1,315,682)	($1,315,682)
State Children's Insurance Program CFDA93.767	($4,326,179)	($4,326,179)	($4,326,179)
Total Public Funds:	($5,641,861)	($5,641,861)	($5,641,861)

89.2 *Reduce funds to reflect savings from an increase in the enhanced Federal Medical Assistance Percentage (eFMAP) from 76.09% to 76.68%.*

State General Funds	($2,007,973)	($2,007,973)	($2,007,973)
State Children's Insurance Program CFDA93.767	$2,007,973	$2,007,973	$2,007,973
Total Public Funds:	$0	$0	$0

		Governor	House	SAC
89.3	*Increase funds to reflect the increased percentage of PeachCare-eligible children enrolling in PeachCare due to the "woodwork effect" under the Patient Protection and Affordable Care Act (PPACA).*			
State General Funds		$11,900,000	$11,900,000	$11,900,000
State Children's Insurance Program CFDA93.767		$38,395,858	$38,395,858	$38,395,858
Total Public Funds:		$50,295,858	$50,295,858	$50,295,858
89.4	*Increase funds for the new federal premium tax imposed on Care Management Organizations (CMOs) by the Patient Protection and Affordable Care Act (PPACA).*			
State General Funds		$3,000,000	$3,000,000	$3,000,000
State Children's Insurance Program CFDA93.767		$9,679,628	$9,679,628	$9,679,628
Total Public Funds:		$12,679,628	$12,679,628	$12,679,628
89.5	*Reduce funds to reflect savings from the increased utilization of the Public Assistance Reporting System (PARIS) by moving eligible members from Medicaid to the Veterans Administration (VA).*			
State General Funds		($109,000)	($144,970)	($144,970)
State Children's Insurance Program CFDA93.767		($351,693)	($467,751)	($467,751)
Total Public Funds:		($460,693)	($612,721)	($612,721)
89.6	*Increase funds to restore the one-time reduction for prior year (FY2011) Hospital Cost Settlements collected in FY2014.*			
State General Funds		$170,000	$170,000	$170,000
State Children's Insurance Program CFDA93.767		$548,512	$548,512	$548,512
Total Public Funds:		$718,512	$718,512	$718,512
89.7	*Increase funds to reflect projected Hospital Provider Payment revenue.*			
State Children's Insurance Program CFDA93.767		$512,615	$512,615	$512,615
Hospital Provider Fee		$155,897	$155,897	$155,897
Total Public Funds:		$668,512	$668,512	$668,512
89.8	*Reduce funds to reflect collection of Hospital Cost Settlements from FY2012 and FY2013.*			
State General Funds			($153,000)	($153,000)
State Children's Insurance Program CFDA93.767			($306,321)	($306,321)
Total Public Funds:			($459,321)	($459,321)

89.100 PeachCare — Appropriation (HB 744)

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$94,111,120	$93,922,150	$93,922,150
State General Funds	$92,283,900	$92,094,930	$92,094,930
Hospital Provider Fee	$1,827,220	$1,827,220	$1,827,220
TOTAL FEDERAL FUNDS	$306,780,396	$306,358,017	$306,358,017
State Children's Insurance Program CFDA93.767	$306,780,396	$306,358,017	$306,358,017
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$401,043,299	$400,431,950	$400,431,950

State Health Benefit Plan — Continuation Budget

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,232,435,211	$3,232,435,211	$3,232,435,211
State Funds Transfers	$3,232,435,211	$3,232,435,211	$3,232,435,211
Health Insurance Payments	$3,232,435,211	$3,232,435,211	$3,232,435,211
TOTAL PUBLIC FUNDS	$3,232,435,211	$3,232,435,211	$3,232,435,211

90.1	*Increase funds to provide coverage for the treatment of autism spectrum disorders (ASDs) effective January 1, 2015.*			
Health Insurance Payments		$2,410,661	$2,410,661	$2,410,661
90.2	*Increase funds to provide coverage for hearing aids for children effective January 1, 2015.*			
Health Insurance Payments		$853,980	$853,980	$853,980

		Governor	House	SAC
90.3	*Increase funds for projected increased enrollment due to the individual mandate and auto-enrollment of new employees as required by the Patient Protection and Affordable Care Act (PPACA).*			
Health Insurance Payments		$50,191,000	$50,191,000	$50,191,000
90.4	*Increase funds for limits imposed on cost sharing by the Patient Protection and Affordable Care Act (PPACA) beginning in Calendar Year 2015.*			
Health Insurance Payments		$25,766,000	$25,766,000	$25,766,000
90.5	*Increase funds for additional preventive health benefits required by the Patient Protection and Affordable Care Act (PPACA).*			
Health Insurance Payments		$3,173,996	$3,173,996	$3,173,996
90.6	*Increase funds for the Comparative Effectiveness Research fee required by the Patient Protection and Affordable Care Act (PPACA).*			
Health Insurance Payments		$192,541	$192,541	$192,541
90.7	*Increase funds for the Transitional Reinsurance Fee imposed by the Patient Protection and Affordable Care Act (PPACA).*			
Health Insurance Payments		$23,688,000	$23,688,000	$23,688,000
90.8	*Reduce funds to reflect savings from the re-procurement of vendor services.*			
Health Insurance Payments		($212,480,000)	($212,480,000)	($212,480,000)
90.9	*Reduce funds to reflect savings from plan design changes effective January 1, 2014.*			
Health Insurance Payments		($44,583,000)	($44,583,000)	($44,583,000)
90.10	*Increase funds to reflect reduced membership, medical services utilization, and medical trend since previous projection. (H and S:Reduce funds to reflect reduced membership, medical services utilization, and medical trend since previous projection)*			
Health Insurance Payments		$12,013,252	($7,265,128)	($7,265,128)
90.11	*Reduce the state agency employer contribution rate from 30.781% to 30.454% effective July 1, 2014. (G:YES)(H:YES)(S:YES)*			
State General Funds		$0	$0	$0
90.12	*Increase funds for reserves to fund future claims and Other Post-Employment Benefits (OPEB) liabilities.*			
Health Insurance Payments		$38,721,620	$0	$0
90.13	*Increase funds for pharmacy, office visit and emergency room co-pays.*			
Health Insurance Payments			$58,000,000	$58,000,000
90.14	*Utilize prior year reserved funds for budgeted expense.*			
Health Insurance Payments			$19,278,380	$19,278,380
90.15	*The Board shall contract with multiple statewide and regional vendors for any SHBP plan offered in Calendar Year 2015. (H:YES)(S:YES)*			
State General Funds			$0	$0
90.16	*Pursuant to the passage of HB511 (2014 Session), implement coverage of bariatric surgery. (S:YES)*			
State General Funds				$0

90.100 State Health Benefit Plan — Appropriation (HB 744)

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,132,383,261	$3,151,661,641	$3,151,661,641
State Funds Transfers	$3,132,383,261	$3,151,661,641	$3,151,661,641
Health Insurance Payments	$3,132,383,261	$3,151,661,641	$3,151,661,641
TOTAL PUBLIC FUNDS	$3,132,383,261	$3,151,661,641	$3,151,661,641

Physician Workforce, Georgia Board for: Board Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all agency programs.

	Governor	House	SAC
TOTAL STATE FUNDS	$678,277	$678,277	$678,277
State General Funds	$678,277	$678,277	$678,277
TOTAL PUBLIC FUNDS	$678,277	$678,277	$678,277

91.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$7,668	$7,668	$7,668

91.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$3,471	$3,471	$3,471

91.3 *Increase funds for Georgia Technology Authority (GTA) maintenance fees for the Georgia Physician Careers website.*

State General Funds	$6,366	$6,366	$6,366

91.100 Physician Workforce, Georgia Board for: Board Administration — Appropriation (HB 744)

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$695,782	$695,782	$695,782
State General Funds	$695,782	$695,782	$695,782
TOTAL PUBLIC FUNDS	$695,782	$695,782	$695,782

Physician Workforce, Georgia Board for: Graduate Medical Education — Continuation Budget

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$8,264,543	$8,264,543	$8,264,543
State General Funds	$8,264,543	$8,264,543	$8,264,543
TOTAL PUBLIC FUNDS	$8,264,543	$8,264,543	$8,264,543

92.1 *Increase funds for five new family medicine residency slots at Gwinnett Medical Center. (S:Increase funds for five new family medicine residency slots at Gwinnett Medical Center at the increased capitation rate)*

State General Funds	$63,243	$63,243	$79,333

92.2 *Utilize existing funds ($26,366) for five new family medicine residency slots at Gwinnett Medical Center. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

92.3 *Increase funds for six additional family medicine residency slots at Houston Medical Center. (S:Increase funds for three additional family medicine residency slots at Houston Medical Center at the increased capitation rate)*

State General Funds		$123,924	$63,420

92.4 *Increase funds for all Georgia Board for Physician Workforce capitation residency grants by $333 in state funds.*

State General Funds		$463,536	$498,168

92.100 Physician Workforce, Georgia Board for: Graduate Medical Education — Appropriation (HB 744)

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$8,327,786	$8,915,246	$8,905,464
State General Funds	$8,327,786	$8,915,246	$8,905,464
TOTAL PUBLIC FUNDS	$8,327,786	$8,915,246	$8,905,464

Physician Workforce, Georgia Board for: Mercer School of Medicine Grant — Continuation Budget

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

		Governor	House	SAC
TOTAL STATE FUNDS		$20,969,911	$20,969,911	$20,969,911
State General Funds		$20,969,911	$20,969,911	$20,969,911
TOTAL PUBLIC FUNDS		$20,969,911	$20,969,911	$20,969,911
93.1 *Increase funds for the operating grant for medical education.*				
State General Funds			$1,800,000	$1,800,000

93.100 Physician Workforce, Georgia Board for: Mercer School of Medicine Grant — Appropriation (HB 744)

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$20,969,911	$22,769,911	$22,769,911
State General Funds	$20,969,911	$22,769,911	$22,769,911
TOTAL PUBLIC FUNDS	$20,969,911	$22,769,911	$22,769,911

Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant — Continuation Budget

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$10,933,643	$10,933,643	$10,933,643
State General Funds	$10,933,643	$10,933,643	$10,933,643
TOTAL PUBLIC FUNDS	$10,933,643	$10,933,643	$10,933,643
94.1 *Increase funds for the operating grant for medical education.*			
State General Funds		$5,000,000	$5,000,000

94.100 Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant — Appropriation (HB 744)

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$10,933,643	$15,933,643	$15,933,643
State General Funds	$10,933,643	$15,933,643	$15,933,643
TOTAL PUBLIC FUNDS	$10,933,643	$15,933,643	$15,933,643

Physician Workforce, Georgia Board for: Physicians for Rural Areas — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	$870,000	$870,000	$870,000
State General Funds	$870,000	$870,000	$870,000
TOTAL PUBLIC FUNDS	$870,000	$870,000	$870,000
95.1 *Increase funds for one additional loan repayment award. (H:Increase funds for 13 additional loan repayment awards)(S:Increase funds for 15 additional loan repayment awards)*			
State General Funds	$20,000	$260,000	$300,000

95.100 Physician Workforce, Georgia Board for: Physicians for Rural Areas — Appropriation (HB 744)

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	$890,000	$1,130,000	$1,170,000
State General Funds	$890,000	$1,130,000	$1,170,000
TOTAL PUBLIC FUNDS	$890,000	$1,130,000	$1,170,000

Physician Workforce, Georgia Board for: Undergraduate Medical Education — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$2,055,432	$2,055,432	$2,055,432
State General Funds	$2,055,432	$2,055,432	$2,055,432
TOTAL PUBLIC FUNDS	$2,055,432	$2,055,432	$2,055,432

96.1 *Increase funds for the medical student capitation contract for five certified Georgia residents at Philadelphia College of Osteopathic Medicine.*

State General Funds $31,818

96.100 Physician Workforce, Georgia Board for: Undergraduate Medical Education — Appropriation (HB 744)

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$2,055,432	$2,055,432	$2,087,250
State General Funds	$2,055,432	$2,055,432	$2,087,250
TOTAL PUBLIC FUNDS	$2,055,432	$2,055,432	$2,087,250

Georgia Composite Medical Board — Continuation Budget

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, residency trainees, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$1,993,168	$1,993,168	$1,993,168
State General Funds	$1,993,168	$1,993,168	$1,993,168
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$2,093,168	$2,093,168	$2,093,168

97.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$32,735	$32,735	$32,735

97.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$13,002	$13,002	$13,002

97.3 *Increase funds for the implementation of Pain Management Clinic licensure in HB178 (2013 Session).*

State General Funds	$115,109	$115,109	$115,109

97.4 *Increase funds for the Georgia Cosmetic Laser Services Act.*

State General Funds $70,000

97.99 ***SAC**: License qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*
***House**: License qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*
***Governor**: License qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

State General Funds	$0	$0	$0

97.100 Georgia Composite Medical Board — Appropriation (HB 744)

License qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

	Governor	House	SAC
TOTAL STATE FUNDS	$2,154,014	$2,154,014	$2,224,014
State General Funds	$2,154,014	$2,154,014	$2,224,014
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$2,254,014	$2,254,014	$2,324,014

Drugs and Narcotics Agency, Georgia — Continuation Budget

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	$1,750,681	$1,750,681	$1,750,681
State General Funds	$1,750,681	$1,750,681	$1,750,681
TOTAL PUBLIC FUNDS	$1,750,681	$1,750,681	$1,750,681

98.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$29,333	$29,333	$29,333

98.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$11,008	$11,008	$11,008

98.3 *Increase funds for personnel for one additional inspector position.*

State General Funds		$120,000	$120,000

98.100 Drugs and Narcotics Agency, Georgia — Appropriation (HB 744)

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	$1,791,022	$1,911,022	$1,911,022
State General Funds	$1,791,022	$1,911,022	$1,911,022
TOTAL PUBLIC FUNDS	$1,791,022	$1,911,022	$1,911,022

Section 18: Corrections, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$1,131,839,911	$1,131,839,911	$1,131,839,911
State General Funds	$1,131,839,911	$1,131,839,911	$1,131,839,911
TOTAL FEDERAL FUNDS	$470,555	$470,555	$470,555
Federal Funds Not Itemized	$470,555	$470,555	$470,555
TOTAL AGENCY FUNDS	$13,581,649	$13,581,649	$13,581,649
Royalties and Rents	$655,104	$655,104	$655,104
Royalties and Rents Not Itemized	$655,104	$655,104	$655,104
Sales and Services	$12,926,545	$12,926,545	$12,926,545
Sales and Services Not Itemized	$12,926,545	$12,926,545	$12,926,545
TOTAL PUBLIC FUNDS	$1,145,892,115	$1,145,892,115	$1,145,892,115

Section Total - Final

TOTAL STATE FUNDS	$1,150,027,802	$1,149,527,802	$1,149,027,802
State General Funds	$1,150,027,802	$1,149,527,802	$1,149,027,802
TOTAL FEDERAL FUNDS	$470,555	$470,555	$470,555
Federal Funds Not Itemized	$470,555	$470,555	$470,555
TOTAL AGENCY FUNDS	$13,581,649	$13,581,649	$13,581,649
Royalties and Rents	$655,104	$655,104	$655,104
Royalties and Rents Not Itemized	$655,104	$655,104	$655,104
Sales and Services	$12,926,545	$12,926,545	$12,926,545
Sales and Services Not Itemized	$12,926,545	$12,926,545	$12,926,545
TOTAL PUBLIC FUNDS	$1,164,080,006	$1,163,580,006	$1,163,080,006

Bainbridge Probation Substance Abuse Treatment Center — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.

	Governor	House	SAC
TOTAL STATE FUNDS	$6,221,238	$6,221,238	$6,221,238
State General Funds	$6,221,238	$6,221,238	$6,221,238
TOTAL AGENCY FUNDS	$7,046	$7,046	$7,046
Sales and Services	$7,046	$7,046	$7,046
Sales and Services Not Itemized	$7,046	$7,046	$7,046
TOTAL PUBLIC FUNDS	$6,228,284	$6,228,284	$6,228,284

99.1 *Transfer funds for all activities and functions, 82 positions and 14 vehicles related to the Bainbridge Probation Substance Abuse Treatment Center to the Probation Supervision program to consolidate program operations. (S:Transfer funds for all activities and functions, 82 positions and 14 vehicles related to the Bainbridge Probation Substance Abuse Treatment Center to the Probation Supervision program, and reduce funds to meet projected expenditures)*

State General Funds	($6,221,238)	($6,221,238)	($6,221,238)
Sales and Services Not Itemized	($7,046)	($7,046)	($7,046)
Total Public Funds:	($6,228,284)	($6,228,284)	($6,228,284)

County Jail Subsidy — Continuation Budget

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	$9,596,724	$9,596,724	$9,596,724
State General Funds	$9,596,724	$9,596,724	$9,596,724
TOTAL PUBLIC FUNDS	$9,596,724	$9,596,724	$9,596,724

100.1 *Reduce funds for subsidy payments in the County Jail Subsidy program for anticipated savings as a result of Criminal Justice Reform and transfer funds to the State Prisons program to address recruitment and retention needs for correctional officers.*

State General Funds	($8,000,000)	($8,000,000)	($8,769,697)

100.2 *Reflect an increase in reimbursements to counties from $22.00 to $43.00 per day. (H:YES)(S:Reflect an increase in reimbursements to counties from $22.00 to $30.00 per day)*

State General Funds		$0	$0

100.100 County Jail Subsidy — Appropriation (HB 744)

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	$1,596,724	$1,596,724	$827,027
State General Funds	$1,596,724	$1,596,724	$827,027
TOTAL PUBLIC FUNDS	$1,596,724	$1,596,724	$827,027

Departmental Administration — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$36,171,292	$36,171,292	$36,171,292
State General Funds	$36,171,292	$36,171,292	$36,171,292
TOTAL FEDERAL FUNDS	$70,555	$70,555	$70,555
Federal Funds Not Itemized	$70,555	$70,555	$70,555
TOTAL PUBLIC FUNDS	$36,241,847	$36,241,847	$36,241,847

101.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$512,140	$512,140	$512,140

101.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$2,875	$2,875	$2,875

101.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$170,767	$170,767	$170,767

101.4 *Increase funds for personnel for five housing coordinator positions to support the Governor's Office of Transition, Support and Reentry.*

State General Funds	$517,000	$517,000	$517,000

		Governor	House	SAC
101.5	*Increase funds for technical assistance from the Department of Community Affairs for housing initiatives for the Governor's Office of Transition, Support and Reentry.*			
State General Funds		$50,000	$50,000	$50,000

101.100 Departmental Administration — Appropriation (HB 744)

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$37,424,074	$37,424,074	$37,424,074
State General Funds	$37,424,074	$37,424,074	$37,424,074
TOTAL FEDERAL FUNDS	$70,555	$70,555	$70,555
Federal Funds Not Itemized	$70,555	$70,555	$70,555
TOTAL PUBLIC FUNDS	$37,494,629	$37,494,629	$37,494,629

Detention Centers — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$28,908,861	$28,908,861	$28,908,861
State General Funds	$28,908,861	$28,908,861	$28,908,861
TOTAL AGENCY FUNDS	$450,000	$450,000	$450,000
Sales and Services	$450,000	$450,000	$450,000
Sales and Services Not Itemized	$450,000	$450,000	$450,000
TOTAL PUBLIC FUNDS	$29,358,861	$29,358,861	$29,358,861

102.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$576,158	$576,158	$576,158
102.2	*Increase funds to reflect an adjustment in TeamWorks Financials billings.*			
State General Funds		$3,796	$3,796	$3,796
102.3	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$198,010	$198,010	$198,010

102.100 Detention Centers — Appropriation (HB 744)

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$29,686,825	$29,686,825	$29,686,825
State General Funds	$29,686,825	$29,686,825	$29,686,825
TOTAL AGENCY FUNDS	$450,000	$450,000	$450,000
Sales and Services	$450,000	$450,000	$450,000
Sales and Services Not Itemized	$450,000	$450,000	$450,000
TOTAL PUBLIC FUNDS	$30,136,825	$30,136,825	$30,136,825

Food and Farm Operations — Continuation Budget

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$27,510,613	$27,510,613	$27,510,613
State General Funds	$27,510,613	$27,510,613	$27,510,613
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000
Federal Funds Not Itemized	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$27,810,613	$27,810,613	$27,810,613

103.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$25,607	$25,607	$25,607
103.2	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$9,173	$9,173	$9,173

103.100 Food and Farm Operations — Appropriation (HB 744)

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$27,545,393	$27,545,393	$27,545,393
State General Funds	$27,545,393	$27,545,393	$27,545,393
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000
Federal Funds Not Itemized	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$27,845,393	$27,845,393	$27,845,393

Health — Continuation Budget

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$200,205,883	$200,205,883	$200,205,883
State General Funds	$200,205,883	$200,205,883	$200,205,883
TOTAL AGENCY FUNDS	$390,000	$390,000	$390,000
Sales and Services	$390,000	$390,000	$390,000
Sales and Services Not Itemized	$390,000	$390,000	$390,000
TOTAL PUBLIC FUNDS	$200,595,883	$200,595,883	$200,595,883

104.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$217,660	$217,660	$217,660

104.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$2,128	$2,128	$2,128

104.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$67,304	$67,304	$67,304

104.4 *Reduce funds to reflect the savings from medically fragile inmates being paroled to private nursing homes.*

State General Funds		($1,500,000)	($500,000)

104.5 *Increase funds to replace the loss of 340B pharmaceutical pricing.*

State General Funds		$1,000,000	$1,000,000

104.100 Health — Appropriation (HB 744)

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$200,492,975	$199,992,975	$200,992,975
State General Funds	$200,492,975	$199,992,975	$200,992,975
TOTAL AGENCY FUNDS	$390,000	$390,000	$390,000
Sales and Services	$390,000	$390,000	$390,000
Sales and Services Not Itemized	$390,000	$390,000	$390,000
TOTAL PUBLIC FUNDS	$200,882,975	$200,382,975	$201,382,975

Offender Management — Continuation Budget

The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$42,388,820	$42,388,820	$42,388,820
State General Funds	$42,388,820	$42,388,820	$42,388,820
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$42,418,820	$42,418,820	$42,418,820

105.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$76,821	$76,821	$76,821

105.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$575	$575	$575

105.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$25,591	$25,591	$25,591

105.100 Offender Management — Appropriation (HB 744)

The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$42,491,807	$42,491,807	$42,491,807
State General Funds	$42,491,807	$42,491,807	$42,491,807
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$42,521,807	$42,521,807	$42,521,807

Private Prisons — Continuation Budget

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$134,908,024	$134,908,024	$134,908,024
State General Funds	$134,908,024	$134,908,024	$134,908,024
TOTAL PUBLIC FUNDS	$134,908,024	$134,908,024	$134,908,024

106.1 *Increase funds to reflect an increase in the per diem rate for the Coffee and Wheeler facilities.*

State General Funds			$100,000

106.100 Private Prisons — Appropriation (HB 744)

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$134,908,024	$134,908,024	$135,008,024
State General Funds	$134,908,024	$134,908,024	$135,008,024
TOTAL PUBLIC FUNDS	$134,908,024	$134,908,024	$135,008,024

Probation Supervision — Continuation Budget

The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.

TOTAL STATE FUNDS	$99,350,317	$99,350,317	$99,350,317
State General Funds	$99,350,317	$99,350,317	$99,350,317
TOTAL AGENCY FUNDS	$10,000	$10,000	$10,000
Sales and Services	$10,000	$10,000	$10,000
Sales and Services Not Itemized	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$99,360,317	$99,360,317	$99,360,317

107.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$1,920,528	$1,920,528	$1,920,528

107.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$14,952	$14,952	$14,952

107.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$703,641	$703,641	$703,641

107.4 *Transfer funds for all activities and functions, 82 positions and 14 vehicles related to the Bainbridge Probation Substance Abuse Treatment Center to the Probation Supervision program. (S:Transfer funds for all activities and functions, 82 positions and 14 vehicles related to the Bainbridge Probation Substance Abuse Treatment Center to the Probation Supervision program, and reduce funds to meet projected expenditures)*

State General Funds	$6,221,238	$6,221,238	$5,390,935
Sales and Services Not Itemized	$7,046	$7,046	$7,046
Total Public Funds:	$6,228,284	$6,228,284	$5,397,981

107.100 Probation Supervision — Appropriation (HB 744)

The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.

	Governor	House	SAC
TOTAL STATE FUNDS	$108,210,676	$108,210,676	$107,380,373
State General Funds	$108,210,676	$108,210,676	$107,380,373
TOTAL AGENCY FUNDS	$17,046	$17,046	$17,046
Sales and Services	$17,046	$17,046	$17,046
Sales and Services Not Itemized	$17,046	$17,046	$17,046
TOTAL PUBLIC FUNDS	$108,227,722	$108,227,722	$107,397,419

State Prisons — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$518,302,270	$518,302,270	$518,302,270
State General Funds	$518,302,270	$518,302,270	$518,302,270
TOTAL FEDERAL FUNDS	$100,000	$100,000	$100,000
Federal Funds Not Itemized	$100,000	$100,000	$100,000
TOTAL AGENCY FUNDS	$12,694,603	$12,694,603	$12,694,603
Royalties and Rents	$655,104	$655,104	$655,104
Royalties and Rents Not Itemized	$655,104	$655,104	$655,104
Sales and Services	$12,039,499	$12,039,499	$12,039,499
Sales and Services Not Itemized	$12,039,499	$12,039,499	$12,039,499
TOTAL PUBLIC FUNDS	$531,096,873	$531,096,873	$531,096,873

108.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$8,962,463	$8,962,463	$8,962,463

108.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$84,939	$84,939	$84,939

108.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$3,349,465	$3,349,465	$3,349,465

108.4 *Increase funds for personnel by reinvesting savings from Criminal Justice Reform from programs and utilize existing funds to increase the minimum salary of a Correctional Officer 2 to $27,472. (Total Funds: $13,000,000)*

State General Funds	$8,000,000	$8,000,000	$8,000,000

108.100 State Prisons — Appropriation (HB 744)

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$538,699,137	$538,699,137	$538,699,137
State General Funds	$538,699,137	$538,699,137	$538,699,137
TOTAL FEDERAL FUNDS	$100,000	$100,000	$100,000
Federal Funds Not Itemized	$100,000	$100,000	$100,000
TOTAL AGENCY FUNDS	$12,694,603	$12,694,603	$12,694,603
Royalties and Rents	$655,104	$655,104	$655,104
Royalties and Rents Not Itemized	$655,104	$655,104	$655,104
Sales and Services	$12,039,499	$12,039,499	$12,039,499
Sales and Services Not Itemized	$12,039,499	$12,039,499	$12,039,499
TOTAL PUBLIC FUNDS	$551,493,740	$551,493,740	$551,493,740

Transitional Centers — Continuation Budget

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$28,275,869	$28,275,869	$28,275,869
State General Funds	$28,275,869	$28,275,869	$28,275,869
TOTAL PUBLIC FUNDS	$28,275,869	$28,275,869	$28,275,869

109.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$512,141	$512,141	$512,141

		Governor	House	SAC
109.2	*Increase funds to reflect an adjustment in TeamWorks Financials billings.*			
State General Funds		$5,751	$5,751	$5,751
109.3	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$178,406	$178,406	$178,406

109.100 Transitional Centers — Appropriation (HB 744)

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$28,972,167	$28,972,167	$28,972,167
State General Funds	$28,972,167	$28,972,167	$28,972,167
TOTAL PUBLIC FUNDS	$28,972,167	$28,972,167	$28,972,167

Section 19: Defense, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$9,141,317	$9,141,317	$9,141,317
State General Funds	$9,141,317	$9,141,317	$9,141,317
TOTAL FEDERAL FUNDS	$74,506,287	$74,506,287	$74,506,287
Federal Funds Not Itemized	$74,506,287	$74,506,287	$74,506,287
TOTAL AGENCY FUNDS	$7,641,586	$7,641,586	$7,641,586
Intergovernmental Transfers	$6,165,906	$6,165,906	$6,165,906
Intergovernmental Transfers Not Itemized	$6,165,906	$6,165,906	$6,165,906
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,304,509	$1,304,509	$1,304,509
Sales and Services Not Itemized	$1,304,509	$1,304,509	$1,304,509
TOTAL PUBLIC FUNDS	$91,289,190	$91,289,190	$91,289,190

Section Total - Final

TOTAL STATE FUNDS	$9,496,994	$9,316,931	$9,496,994
State General Funds	$9,496,994	$9,316,931	$9,496,994
TOTAL FEDERAL FUNDS	$74,506,287	$74,506,287	$74,506,287
Federal Funds Not Itemized	$74,506,287	$74,506,287	$74,506,287
TOTAL AGENCY FUNDS	$7,641,586	$7,641,586	$7,641,586
Intergovernmental Transfers	$6,165,906	$6,165,906	$6,165,906
Intergovernmental Transfers Not Itemized	$6,165,906	$6,165,906	$6,165,906
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,304,509	$1,304,509	$1,304,509
Sales and Services Not Itemized	$1,304,509	$1,304,509	$1,304,509
TOTAL PUBLIC FUNDS	$91,644,867	$91,464,804	$91,644,867

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,084,860	$1,084,860	$1,084,860
State General Funds	$1,084,860	$1,084,860	$1,084,860
TOTAL FEDERAL FUNDS	$672,334	$672,334	$672,334
Federal Funds Not Itemized	$672,334	$672,334	$672,334
TOTAL PUBLIC FUNDS	$1,757,194	$1,757,194	$1,757,194

110.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$20,996	$20,996	$20,996
110.2	*Increase funds to reflect an adjustment in TeamWorks Financials billings.*			
State General Funds		$1,785	$1,785	$1,785
110.3	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$7,683	$7,683	$7,683

		Governor	House	SAC
110.4 *Increase funds for personnel for one legal counsel position.*				
State General Funds		$180,063	$0	$0

110.100 Departmental Administration — Appropriation (HB 744)

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,295,387	$1,115,324	$1,115,324
State General Funds	$1,295,387	$1,115,324	$1,115,324
TOTAL FEDERAL FUNDS	$672,334	$672,334	$672,334
Federal Funds Not Itemized	$672,334	$672,334	$672,334
TOTAL PUBLIC FUNDS	$1,967,721	$1,787,658	$1,787,658

Military Readiness — Continuation Budget

The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.

TOTAL STATE FUNDS	$4,756,995	$4,756,995	$4,756,995
State General Funds	$4,756,995	$4,756,995	$4,756,995
TOTAL FEDERAL FUNDS	$63,865,953	$63,865,953	$63,865,953
Federal Funds Not Itemized	$63,865,953	$63,865,953	$63,865,953
TOTAL AGENCY FUNDS	$7,641,586	$7,641,586	$7,641,586
Intergovernmental Transfers	$6,165,906	$6,165,906	$6,165,906
Intergovernmental Transfers Not Itemized	$6,165,906	$6,165,906	$6,165,906
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,304,509	$1,304,509	$1,304,509
Sales and Services Not Itemized	$1,304,509	$1,304,509	$1,304,509
TOTAL PUBLIC FUNDS	$76,264,534	$76,264,534	$76,264,534

111.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds	$56,924	$56,924	$56,924
111.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*			
State General Funds	$740	$740	$740
111.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds	$19,743	$19,743	$19,743
111.4 *Increase funds for personnel for one legal counsel position.*			
State General Funds			$180,063

111.100 Military Readiness — Appropriation (HB 744)

The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.

TOTAL STATE FUNDS	$4,834,402	$4,834,402	$5,014,465
State General Funds	$4,834,402	$4,834,402	$5,014,465
TOTAL FEDERAL FUNDS	$63,865,953	$63,865,953	$63,865,953
Federal Funds Not Itemized	$63,865,953	$63,865,953	$63,865,953
TOTAL AGENCY FUNDS	$7,641,586	$7,641,586	$7,641,586
Intergovernmental Transfers	$6,165,906	$6,165,906	$6,165,906
Intergovernmental Transfers Not Itemized	$6,165,906	$6,165,906	$6,165,906
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,304,509	$1,304,509	$1,304,509
Sales and Services Not Itemized	$1,304,509	$1,304,509	$1,304,509
TOTAL PUBLIC FUNDS	$76,341,941	$76,341,941	$76,522,004

Youth Educational Services — Continuation Budget

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$3,299,462	$3,299,462	$3,299,462
State General Funds	$3,299,462	$3,299,462	$3,299,462
TOTAL FEDERAL FUNDS	$9,968,000	$9,968,000	$9,968,000

		Governor	House	SAC
Federal Funds Not Itemized		$9,968,000	$9,968,000	$9,968,000
TOTAL PUBLIC FUNDS		$13,267,462	$13,267,462	$13,267,462
112.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$48,792	$48,792	$48,792
112.2	*Increase funds to reflect an adjustment in TeamWorks Financials billings.*			
State General Funds		$1,829	$1,829	$1,829
112.3	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$17,122	$17,122	$17,122

112.100 Youth Educational Services — Appropriation (HB 744)

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$3,367,205	$3,367,205	$3,367,205
State General Funds	$3,367,205	$3,367,205	$3,367,205
TOTAL FEDERAL FUNDS	$9,968,000	$9,968,000	$9,968,000
Federal Funds Not Itemized	$9,968,000	$9,968,000	$9,968,000
TOTAL PUBLIC FUNDS	$13,335,205	$13,335,205	$13,335,205

Section 20: Driver Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$60,662,807	$60,662,807	$60,662,807
State General Funds	$60,662,807	$60,662,807	$60,662,807
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121
Sales and Services Not Itemized	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$63,506,928	$63,506,928	$63,506,928

Section Total - Final

TOTAL STATE FUNDS	$62,789,864	$62,689,864	$62,889,864
State General Funds	$62,789,864	$62,689,864	$62,889,864
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121
Sales and Services Not Itemized	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$65,633,985	$65,533,985	$65,733,985

Customer Service Support — Continuation Budget

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	$9,214,452	$9,214,452	$9,214,452
State General Funds	$9,214,452	$9,214,452	$9,214,452
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$9,715,309	$9,715,309	$9,715,309
113.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*		
State General Funds	$92,393	$92,393	$92,393
113.2	*Increase funds to reflect an adjustment in TeamWorks Financials billings.*		
State General Funds	$23,383	$23,383	$23,383
113.3	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*		
State General Funds	$35,495	$35,495	$35,495

113.100 Customer Service Support — Appropriation (HB 744)

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	$9,365,723	$9,365,723	$9,365,723
State General Funds	$9,365,723	$9,365,723	$9,365,723

	Governor	House	SAC
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$9,866,580	$9,866,580	$9,866,580

License Issuance — Continuation Budget

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$50,591,523	$50,591,523	$50,591,523
State General Funds	$50,591,523	$50,591,523	$50,591,523
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized	$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS	$52,419,358	$52,419,358	$52,419,358

114.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$579,794	$579,794	$579,794

114.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$236,698	$236,698	$236,698

114.3 *Increase funds to replace federal and other funds for 53 part-time positions at Customer Service Centers in high volume areas.*

State General Funds	$704,900	$704,900	$704,900

114.4 *Increase funds for rent for the Fulton Customer Service Center.*

State General Funds	$300,000	$300,000	$300,000

114.5 *Increase funds for personnel for the new Fort Benning Customer Service Center.*

State General Funds	$125,378	$125,378	$125,378

114.6 *Increase funds for personnel for the new Bainbridge Customer Service Center.*

State General Funds		$100,000	$100,000

114.7 *Reduce funds for one-time funding to convert DSL lines to T1 lines at 19 Customer Service Centers.*

State General Funds		($200,000)	$0

114.100 License Issuance — Appropriation (HB 744)

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$52,538,293	$52,438,293	$52,638,293
State General Funds	$52,538,293	$52,438,293	$52,638,293
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized	$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS	$54,366,128	$54,266,128	$54,466,128

Regulatory Compliance — Continuation Budget

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.

TOTAL STATE FUNDS	$856,832	$856,832	$856,832
State General Funds	$856,832	$856,832	$856,832
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429
Sales and Services	$515,429	$515,429	$515,429
Sales and Services Not Itemized	$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS	$1,372,261	$1,372,261	$1,372,261

115.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$24,178	$24,178	$24,178

115.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$4,838	$4,838	$4,838

115.100 Regulatory Compliance — Appropriation (HB 744)

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	$885,848	$885,848	$885,848
State General Funds	$885,848	$885,848	$885,848
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429
Sales and Services	$515,429	$515,429	$515,429
Sales and Services Not Itemized	$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS	$1,401,277	$1,401,277	$1,401,277

Section 21: Early Care and Learning, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$367,625,482	$367,625,482	$367,625,482
State General Funds	$55,451,852	$55,451,852	$55,451,852
Lottery Proceeds	$312,173,630	$312,173,630	$312,173,630
TOTAL FEDERAL FUNDS	$322,714,089	$322,714,089	$322,714,089
Federal Funds Not Itemized	$123,308,738	$123,308,738	$123,308,738
CCDF Mandatory & Matching Funds CFDA93.596	$96,773,342	$96,773,342	$96,773,342
Child Care & Development Block Grant CFDA93.575	$102,632,009	$102,632,009	$102,632,009
TOTAL AGENCY FUNDS	$120,000	$120,000	$120,000
Contributions, Donations, and Forfeitures	$100,000	$100,000	$100,000
Contributions, Donations, and Forfeitures Not Itemized	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements	$20,000	$20,000	$20,000
Rebates, Refunds, and Reimbursements Not Itemized	$20,000	$20,000	$20,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$20,000	$20,000	$20,000
Federal Funds Transfers	$20,000	$20,000	$20,000
Federal Fund Transfers Not Itemized	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$690,479,571	$690,479,571	$690,479,571

Section Total - Final

TOTAL STATE FUNDS	$369,793,520	$369,793,520	$370,973,204
State General Funds	$55,493,488	$55,493,488	$56,673,172
Lottery Proceeds	$314,300,032	$314,300,032	$314,300,032
TOTAL FEDERAL FUNDS	$322,714,089	$322,714,089	$326,286,648
Federal Funds Not Itemized	$123,308,738	$123,308,738	$125,233,627
CCDF Mandatory & Matching Funds CFDA93.596	$96,773,342	$96,773,342	$96,773,342
Child Care & Development Block Grant CFDA93.575	$102,632,009	$102,632,009	$102,632,009
FFIND Temp. Assistance for Needy Families CFDA93.558			$1,647,670
TOTAL AGENCY FUNDS	$120,000	$120,000	$120,000
Contributions, Donations, and Forfeitures	$100,000	$100,000	$100,000
Contributions, Donations, and Forfeitures Not Itemized	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements	$20,000	$20,000	$20,000
Rebates, Refunds, and Reimbursements Not Itemized	$20,000	$20,000	$20,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$20,000	$20,000	$20,000
Federal Funds Transfers	$20,000	$20,000	$20,000
Federal Fund Transfers Not Itemized	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$692,647,609	$692,647,609	$697,399,852

Child Care Services — Continuation Budget

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$55,451,852	$55,451,852	$55,451,852
State General Funds	$55,451,852	$55,451,852	$55,451,852
TOTAL FEDERAL FUNDS	$175,405,351	$175,405,351	$175,405,351
CCDF Mandatory & Matching Funds CFDA93.596	$96,773,342	$96,773,342	$96,773,342
Child Care & Development Block Grant CFDA93.575	$78,632,009	$78,632,009	$78,632,009
TOTAL AGENCY FUNDS	$15,000	$15,000	$15,000
Rebates, Refunds, and Reimbursements	$15,000	$15,000	$15,000

		Governor	House	SAC
Rebates, Refunds, and Reimbursements Not Itemized		$15,000	$15,000	$15,000
TOTAL PUBLIC FUNDS		$230,872,203	$230,872,203	$230,872,203

116.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$31,163	$31,163	$31,163

116.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$10,473	$10,473	$10,473

116.3 *Transfer funds and six positions from the Governor's Office for Children and Families to the Department of Early Care and Learning for child abuse and neglect prevention and home visiting activities.*

State General Funds	$1,179,684
FFIND Temp. Assistance for Needy Families CFDA93.558	$1,647,670
Federal Funds Not Itemized	$1,924,889
Total Public Funds:	$4,752,243

116.100 Child Care Services — Appropriation (HB 744)

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$55,493,488	$55,493,488	$56,673,172
State General Funds	$55,493,488	$55,493,488	$56,673,172
TOTAL FEDERAL FUNDS	$175,405,351	$175,405,351	$178,977,910
Federal Funds Not Itemized			$1,924,889
CCDF Mandatory & Matching Funds CFDA93.596	$96,773,342	$96,773,342	$96,773,342
Child Care & Development Block Grant CFDA93.575	$78,632,009	$78,632,009	$78,632,009
FFIND Temp. Assistance for Needy Families CFDA93.558			$1,647,670
TOTAL AGENCY FUNDS	$15,000	$15,000	$15,000
Rebates, Refunds, and Reimbursements	$15,000	$15,000	$15,000
Rebates, Refunds, and Reimbursements Not Itemized	$15,000	$15,000	$15,000
TOTAL PUBLIC FUNDS	$230,913,839	$230,913,839	$235,666,082

Nutrition — Continuation Budget

The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$122,000,000	$122,000,000	$122,000,000
Federal Funds Not Itemized	$122,000,000	$122,000,000	$122,000,000
TOTAL PUBLIC FUNDS	$122,000,000	$122,000,000	$122,000,000

117.100 Nutrition — Appropriation (HB 744)

The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL FEDERAL FUNDS	$122,000,000	$122,000,000	$122,000,000
Federal Funds Not Itemized	$122,000,000	$122,000,000	$122,000,000
TOTAL PUBLIC FUNDS	$122,000,000	$122,000,000	$122,000,000

Pre-Kindergarten Program — Continuation Budget

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

TOTAL STATE FUNDS	$312,173,630	$312,173,630	$312,173,630
State General Funds	$0	$0	$0
Lottery Proceeds	$312,173,630	$312,173,630	$312,173,630
TOTAL FEDERAL FUNDS	$162,400	$162,400	$162,400
Federal Funds Not Itemized	$162,400	$162,400	$162,400
TOTAL PUBLIC FUNDS	$312,336,030	$312,336,030	$312,336,030

118.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

Lottery Proceeds	$79,508	$79,508	$79,508

118.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

Lottery Proceeds	$3,620	$3,620	$3,620

118.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

Lottery Proceeds	$2,043,274	$2,043,274	$2,043,274

118.100 Pre-Kindergarten Program — Appropriation (HB 744)

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

TOTAL STATE FUNDS	$314,300,032	$314,300,032	$314,300,032
Lottery Proceeds	$314,300,032	$314,300,032	$314,300,032
TOTAL FEDERAL FUNDS	$162,400	$162,400	$162,400
Federal Funds Not Itemized	$162,400	$162,400	$162,400
TOTAL PUBLIC FUNDS	$314,462,432	$314,462,432	$314,462,432

Quality Initiatives — Continuation Budget

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$25,146,338	$25,146,338	$25,146,338
Federal Funds Not Itemized	$1,146,338	$1,146,338	$1,146,338
Child Care & Development Block Grant CFDA93.575	$24,000,000	$24,000,000	$24,000,000
TOTAL AGENCY FUNDS	$105,000	$105,000	$105,000
Contributions, Donations, and Forfeitures	$100,000	$100,000	$100,000
Contributions, Donations, and Forfeitures Not Itemized	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements	$5,000	$5,000	$5,000
Rebates, Refunds, and Reimbursements Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$20,000	$20,000	$20,000
Federal Funds Transfers	$20,000	$20,000	$20,000
Federal Fund Transfers Not Itemized	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$25,271,338	$25,271,338	$25,271,338

119.100 Quality Initiatives — Appropriation (HB 744)

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	$25,146,338	$25,146,338	$25,146,338
Federal Funds Not Itemized	$1,146,338	$1,146,338	$1,146,338
Child Care & Development Block Grant CFDA93.575	$24,000,000	$24,000,000	$24,000,000
TOTAL AGENCY FUNDS	$105,000	$105,000	$105,000
Contributions, Donations, and Forfeitures	$100,000	$100,000	$100,000
Contributions, Donations, and Forfeitures Not Itemized	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements	$5,000	$5,000	$5,000
Rebates, Refunds, and Reimbursements Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$20,000	$20,000	$20,000
Federal Funds Transfers	$20,000	$20,000	$20,000
Federal Fund Transfers Not Itemized	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$25,271,338	$25,271,338	$25,271,338

Section 22: Economic Development, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$36,439,221	$36,439,221	$36,439,221
State General Funds	$33,247,304	$33,247,304	$33,247,304
Tobacco Settlement Funds	$3,191,917	$3,191,917	$3,191,917
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$37,098,621	$37,098,621	$37,098,621

Section Total - Final

TOTAL STATE FUNDS	$35,565,271	$35,515,271	$35,580,271
State General Funds	$33,670,285	$33,620,285	$33,685,285
Tobacco Settlement Funds	$1,894,986	$1,894,986	$1,894,986
TOTAL FEDERAL FUNDS	$74,021,318	$74,021,318	$74,021,318
Federal Funds Not Itemized	$74,021,318	$74,021,318	$74,021,318
TOTAL PUBLIC FUNDS	$109,586,589	$109,536,589	$109,601,589

Departmental Administration — Continuation Budget

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$4,051,771	$4,051,771	$4,051,771
State General Funds	$4,051,771	$4,051,771	$4,051,771
TOTAL PUBLIC FUNDS	$4,051,771	$4,051,771	$4,051,771

120.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$64,157	$64,157	$64,157

120.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$4,538	$4,538	$4,538

120.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$23,477	$23,477	$23,477

120.100 Departmental Administration — Appropriation (HB 744)

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$4,143,943	$4,143,943	$4,143,943
State General Funds	$4,143,943	$4,143,943	$4,143,943
TOTAL PUBLIC FUNDS	$4,143,943	$4,143,943	$4,143,943

Film, Video, and Music — Continuation Budget

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$905,693	$905,693	$905,693
State General Funds	$905,693	$905,693	$905,693
TOTAL PUBLIC FUNDS	$905,693	$905,693	$905,693

121.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$12,220	$12,220	$12,220

121.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$4,621	$4,621	$4,621

121.100 Film, Video, and Music — Appropriation (HB 744)

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$922,534	$922,534	$922,534
State General Funds	$922,534	$922,534	$922,534
TOTAL PUBLIC FUNDS	$922,534	$922,534	$922,534

Arts, Georgia Council for the — Continuation Budget

The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	$586,466	$586,466	$586,466
State General Funds	$586,466	$586,466	$586,466
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400

	Governor	House	SAC
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,245,866	$1,245,866	$1,245,866

122.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$7,638	$7,638	$7,638

122.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$2,609	$2,609	$2,609

122.3 *Increase funds for matching funds for the National Endowment for the Arts federal grant.*

State General Funds		$25,000	$0

122.100 Arts, Georgia Council for the — Appropriation (HB 744)

The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	$596,713	$621,713	$596,713
State General Funds	$596,713	$621,713	$596,713
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,256,113	$1,281,113	$1,256,113

Global Commerce — Continuation Budget

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	$10,145,635	$10,145,635	$10,145,635
State General Funds	$10,145,635	$10,145,635	$10,145,635
TOTAL PUBLIC FUNDS	$10,145,635	$10,145,635	$10,145,635

123.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$116,093	$116,093	$116,093

123.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$42,020	$42,020	$42,020

123.100 Global Commerce — Appropriation (HB 744)

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	$10,303,748	$10,303,748	$10,303,748
State General Funds	$10,303,748	$10,303,748	$10,303,748
TOTAL PUBLIC FUNDS	$10,303,748	$10,303,748	$10,303,748

Governor's Office of Workforce Development — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

124.1 *Transfer funds for all activities and functions and 28 positions from the Office of the Governor to the Department of Economic Development for administering the Governor's Office of Workforce Development.*

Federal Funds Not Itemized	$73,361,918	$73,361,918	$73,361,918

124.99 ***SAC**: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.* ***House**: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.*

***Governor**: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.*

State General Funds	$0	$0	$0

124.100 Governor's Office of Workforce Development — Appropriation (HB 744)

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL FEDERAL FUNDS	$73,361,918	$73,361,918	$73,361,918
Federal Funds Not Itemized	$73,361,918	$73,361,918	$73,361,918
TOTAL PUBLIC FUNDS	$73,361,918	$73,361,918	$73,361,918

Innovation and Technology — Continuation Budget

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

TOTAL STATE FUNDS	$10,533,628	$10,533,628	$10,533,628
State General Funds	$7,341,711	$7,341,711	$7,341,711
Tobacco Settlement Funds	$3,191,917	$3,191,917	$3,191,917
TOTAL PUBLIC FUNDS	$10,533,628	$10,533,628	$10,533,628

125.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$10,693	$10,693	$10,693

125.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$4,333	$4,333	$4,333

125.3 *Reduce funds for Distinguished Cancer Clinicians and Scientists (DCCS) to fund only existing DCCS obligations.*

Tobacco Settlement Funds	($1,296,931)	($1,296,931)	($1,296,931)

125.100 Innovation and Technology — Appropriation (HB 744)

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

TOTAL STATE FUNDS	$9,251,723	$9,251,723	$9,251,723
State General Funds	$7,356,737	$7,356,737	$7,356,737
Tobacco Settlement Funds	$1,894,986	$1,894,986	$1,894,986
TOTAL PUBLIC FUNDS	$9,251,723	$9,251,723	$9,251,723

Small and Minority Business Development — Continuation Budget

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$912,002	$912,002	$912,002
State General Funds	$912,002	$912,002	$912,002
TOTAL PUBLIC FUNDS	$912,002	$912,002	$912,002

126.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$15,275	$15,275	$15,275

126.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$5,863	$5,863	$5,863

126.100 Small and Minority Business Development — Appropriation (HB 744)

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$933,140	$933,140	$933,140
State General Funds	$933,140	$933,140	$933,140
TOTAL PUBLIC FUNDS	$933,140	$933,140	$933,140

Tourism — Continuation Budget

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$9,304,026	$9,304,026	$9,304,026
State General Funds	$9,304,026	$9,304,026	$9,304,026
TOTAL PUBLIC FUNDS	$9,304,026	$9,304,026	$9,304,026

127.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$79,432	$79,432	$79,432

127.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$30,012	$30,012	$30,012

127.3 *Eliminate funds for one-time funding for a special education project.*

State General Funds		($100,000)	($100,000)

127.4 *Increase funds for the Historic Chattahoochee Commission. (S:Reduce funds for the Historic Chattahoochee Commission)*

State General Funds		$5,000	($30,000)

127.5 *Increase funds for the Georgia Historical Society historical marker and historical library programs.*

State General Funds		$10,000	$10,000

127.6 *Increase funds for the Georgia Humanities Council.*

State General Funds		$10,000	$10,000

127.7 *Increase funds for tourism marketing and music promotion.*

State General Funds			$100,000

127.8 *Increase funds for the Georgia Civil War Heritage Trails.*

State General Funds			$25,000

127.100 Tourism — Appropriation (HB 744)

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$9,413,470	$9,338,470	$9,428,470
State General Funds	$9,413,470	$9,338,470	$9,428,470
TOTAL PUBLIC FUNDS	$9,413,470	$9,338,470	$9,428,470

Section 23: Education, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$7,409,293,094	$7,409,293,094	$7,409,293,094
State General Funds	$7,409,293,094	$7,409,293,094	$7,409,293,094
TOTAL FEDERAL FUNDS	$1,688,025,021	$1,688,025,021	$1,688,025,021
Federal Funds Not Itemized	$1,688,025,021	$1,688,025,021	$1,688,025,021
TOTAL AGENCY FUNDS	$5,395,610	$5,395,610	$5,395,610
Intergovernmental Transfers	$892,739	$892,739	$892,739
Intergovernmental Transfers Not Itemized	$892,739	$892,739	$892,739
Rebates, Refunds, and Reimbursements	$61,006	$61,006	$61,006
Rebates, Refunds, and Reimbursements Not Itemized	$61,006	$61,006	$61,006
Sales and Services	$4,441,865	$4,441,865	$4,441,865
Sales and Services Not Itemized	$4,441,865	$4,441,865	$4,441,865
TOTAL PUBLIC FUNDS	$9,102,713,725	$9,102,713,725	$9,102,713,725

Section Total - Final

TOTAL STATE FUNDS	$7,951,720,712	$7,947,913,492	$7,943,577,916
State General Funds	$7,951,720,712	$7,947,913,492	$7,943,577,916
TOTAL FEDERAL FUNDS	$1,688,025,021	$1,688,025,021	$1,688,025,021
Federal Funds Not Itemized	$1,688,025,021	$1,688,025,021	$1,688,025,021
TOTAL AGENCY FUNDS	$5,395,610	$5,395,610	$5,395,610
Intergovernmental Transfers	$892,739	$892,739	$892,739

		Governor	House	SAC
Intergovernmental Transfers Not Itemized		$892,739	$892,739	$892,739
Rebates, Refunds, and Reimbursements		$61,006	$61,006	$61,006
Rebates, Refunds, and Reimbursements Not Itemized		$61,006	$61,006	$61,006
Sales and Services		$4,441,865	$4,441,865	$4,441,865
Sales and Services Not Itemized		$4,441,865	$4,441,865	$4,441,865
TOTAL PUBLIC FUNDS		$9,645,141,343	$9,641,334,123	$9,636,998,547

Agricultural Education — Continuation Budget

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$8,005,227	$8,005,227	$8,005,227
State General Funds	$8,005,227	$8,005,227	$8,005,227
TOTAL FEDERAL FUNDS	$293,339	$293,339	$293,339
Federal Funds Not Itemized	$293,339	$293,339	$293,339
TOTAL PUBLIC FUNDS	$8,298,566	$8,298,566	$8,298,566

128.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$1,697	$1,697	$1,697

128.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$427	$427	$427

128.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$2,356	$2,356	$2,356

128.4 *Increase funds to annualize funding in the Extended Day/Year program.*

State General Funds		$158,319	$158,319

128.5 *Increase funds for the expansion of Agricultural Education programs in Murray County ($255,000) and Thomas County ($75,000). (S:Increase funds for the expansion of Agricultural Education programs in Murray County, Thomas County, Emanuel County, and Walker County)*

State General Funds		$330,000	$330,000

128.100 Agricultural Education — Appropriation (HB 744)

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$8,009,707	$8,498,026	$8,498,026
State General Funds	$8,009,707	$8,498,026	$8,498,026
TOTAL FEDERAL FUNDS	$293,339	$293,339	$293,339
Federal Funds Not Itemized	$293,339	$293,339	$293,339
TOTAL PUBLIC FUNDS	$8,303,046	$8,791,365	$8,791,365

Business and Finance Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	$7,106,636	$7,106,636	$7,106,636
State General Funds	$7,106,636	$7,106,636	$7,106,636
TOTAL FEDERAL FUNDS	$36,212	$36,212	$36,212
Federal Funds Not Itemized	$36,212	$36,212	$36,212
TOTAL PUBLIC FUNDS	$7,142,848	$7,142,848	$7,142,848

129.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$120,541	$120,541	$120,541

129.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$1,355	$1,355	$1,355

129.3 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$9,049	$9,049	$9,049

129.4 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$42,777	$42,777	$42,777

129.100 Business and Finance Administration — Appropriation (HB 744)

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	$7,280,358	$7,280,358	$7,280,358
State General Funds	$7,280,358	$7,280,358	$7,280,358
TOTAL FEDERAL FUNDS	$36,212	$36,212	$36,212
Federal Funds Not Itemized	$36,212	$36,212	$36,212
TOTAL PUBLIC FUNDS	$7,316,570	$7,316,570	$7,316,570

Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$3,818,439	$3,818,439	$3,818,439
State General Funds	$3,818,439	$3,818,439	$3,818,439
TOTAL FEDERAL FUNDS	$24,187,822	$24,187,822	$24,187,822
Federal Funds Not Itemized	$24,187,822	$24,187,822	$24,187,822
TOTAL PUBLIC FUNDS	$28,006,261	$28,006,261	$28,006,261

130.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$78,692	$78,692	$78,692

130.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$6,841	$6,841	$6,841

130.3 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$6,131	$6,131	$6,131

130.4 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$20,642	$20,642	$20,642

130.5 *Increase funds for the American Association of Adaptive Sports for students with physical disabilities.*

State General Funds			$35,000

130.100 Central Office — Appropriation (HB 744)

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$3,930,745	$3,930,745	$3,965,745
State General Funds	$3,930,745	$3,930,745	$3,965,745
TOTAL FEDERAL FUNDS	$24,187,822	$24,187,822	$24,187,822
Federal Funds Not Itemized	$24,187,822	$24,187,822	$24,187,822
TOTAL PUBLIC FUNDS	$28,118,567	$28,118,567	$28,153,567

Charter Schools — Continuation Budget

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$2,001,290	$2,001,290	$2,001,290
State General Funds	$2,001,290	$2,001,290	$2,001,290
TOTAL FEDERAL FUNDS	$3,100,000	$3,100,000	$3,100,000
Federal Funds Not Itemized	$3,100,000	$3,100,000	$3,100,000
TOTAL PUBLIC FUNDS	$5,101,290	$5,101,290	$5,101,290

131.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$9,656	$9,656	$9,656

131.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$512	$512	$512

131.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$1,854	$1,854	$1,854

131.4 *Increase funds for planning grants ($50,000) and provide for consultants ($150,000) who will assist systems with IE2 or Charter System applications required to receive Title 20 flexibility.*

State General Funds			$200,000

131.100 Charter Schools — Appropriation (HB 744)

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$2,013,312	$2,013,312	$2,213,312
State General Funds	$2,013,312	$2,013,312	$2,213,312
TOTAL FEDERAL FUNDS	$3,100,000	$3,100,000	$3,100,000
Federal Funds Not Itemized	$3,100,000	$3,100,000	$3,100,000
TOTAL PUBLIC FUNDS	$5,113,312	$5,113,312	$5,313,312

Communities in Schools — Continuation Budget

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$933,100	$933,100	$933,100
State General Funds	$933,100	$933,100	$933,100
TOTAL PUBLIC FUNDS	$933,100	$933,100	$933,100

132.1 *Increase funds for local affiliates.*

State General Funds		$100,000	$100,000

132.100 Communities in Schools — Appropriation (HB 744)

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$933,100	$1,033,100	$1,033,100
State General Funds	$933,100	$1,033,100	$1,033,100
TOTAL PUBLIC FUNDS	$933,100	$1,033,100	$1,033,100

Curriculum Development — Continuation Budget

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$3,401,648	$3,401,648	$3,401,648
State General Funds	$3,401,648	$3,401,648	$3,401,648
TOTAL FEDERAL FUNDS	$2,630,359	$2,630,359	$2,630,359
Federal Funds Not Itemized	$2,630,359	$2,630,359	$2,630,359
TOTAL PUBLIC FUNDS	$6,032,007	$6,032,007	$6,032,007

133.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$37,749	$37,749	$37,749

133.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$3,185	$3,185	$3,185

133.3 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$3,118	$3,118	$3,118

133.4 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$15,841	$15,841	$15,841

133.100 Curriculum Development — Appropriation (HB 744)

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

	Governor	House	SAC
TOTAL STATE FUNDS	$3,461,541	$3,461,541	$3,461,541
State General Funds	$3,461,541	$3,461,541	$3,461,541
TOTAL FEDERAL FUNDS	$2,630,359	$2,630,359	$2,630,359
Federal Funds Not Itemized	$2,630,359	$2,630,359	$2,630,359
TOTAL PUBLIC FUNDS	$6,091,900	$6,091,900	$6,091,900

Federal Programs — Continuation Budget

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	$0	$0	$0
TOTAL FEDERAL FUNDS	$1,013,433,450	$1,013,433,450	$1,013,433,450
Federal Funds Not Itemized	$1,013,433,450	$1,013,433,450	$1,013,433,450
TOTAL PUBLIC FUNDS	$1,013,433,450	$1,013,433,450	$1,013,433,450

134.100 Federal Programs — Appropriation (HB 744)

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL FEDERAL FUNDS	$1,013,433,450	$1,013,433,450	$1,013,433,450
Federal Funds Not Itemized	$1,013,433,450	$1,013,433,450	$1,013,433,450
TOTAL PUBLIC FUNDS	$1,013,433,450	$1,013,433,450	$1,013,433,450

Georgia Network for Educational and Therapeutic Support (GNETS) — Continuation Budget

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$60,103,747	$60,103,747	$60,103,747
State General Funds	$60,103,747	$60,103,747	$60,103,747
TOTAL FEDERAL FUNDS	$8,040,000	$8,040,000	$8,040,000
Federal Funds Not Itemized	$8,040,000	$8,040,000	$8,040,000
TOTAL PUBLIC FUNDS	$68,143,747	$68,143,747	$68,143,747

135.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$399,346	$399,346	$399,346

135.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$526,102	$526,102	$526,102

135.3 *Increase funds for training and experience.*

State General Funds	$1,098,237	$1,052,284	$1,052,284

135.98 *Change the name of the Severely Emotionally Disturbed program to Georgia Network for Educational and Therapeutic Services (GNETS). (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

135.100 Georgia Network for Educational and Therapeutic Support (GNETS) — Appropriation (HB 744)

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$62,127,432	$62,081,479	$62,081,479
State General Funds	$62,127,432	$62,081,479	$62,081,479
TOTAL FEDERAL FUNDS	$8,040,000	$8,040,000	$8,040,000
Federal Funds Not Itemized	$8,040,000	$8,040,000	$8,040,000
TOTAL PUBLIC FUNDS	$70,167,432	$70,121,479	$70,121,479

Georgia Virtual School — Continuation Budget

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

	Governor	House	SAC
TOTAL STATE FUNDS	$3,068,852	$3,068,852	$3,068,852
State General Funds	$3,068,852	$3,068,852	$3,068,852
TOTAL AGENCY FUNDS	$2,406,200	$2,406,200	$2,406,200
Sales and Services	$2,406,200	$2,406,200	$2,406,200
Sales and Services Not Itemized	$2,406,200	$2,406,200	$2,406,200
TOTAL PUBLIC FUNDS	$5,475,052	$5,475,052	$5,475,052

136.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$1,767	$1,767	$1,767

136.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$23,567	$23,567	$23,567

136.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$38,768	$38,768	$38,768

136.4 *Increase funds for course development.*

State General Funds	$800,000	$600,000	$350,000

136.5 *Transfer funds from the Georgia Virtual School program to the Regional Education Service Agencies (RESAs) program for blended learning trainers.*

State General Funds		($315,464)	($315,464)

136.100 Georgia Virtual School — Appropriation (HB 744)

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$3,932,954	$3,417,490	$3,167,490
State General Funds	$3,932,954	$3,417,490	$3,167,490
TOTAL AGENCY FUNDS	$2,406,200	$2,406,200	$2,406,200
Sales and Services	$2,406,200	$2,406,200	$2,406,200
Sales and Services Not Itemized	$2,406,200	$2,406,200	$2,406,200
TOTAL PUBLIC FUNDS	$6,339,154	$5,823,690	$5,573,690

Governor's Honors Program — Continuation Budget

The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	$961,934	$961,934	$961,934
State General Funds	$961,934	$961,934	$961,934
TOTAL PUBLIC FUNDS	$961,934	$961,934	$961,934

137.1 *Transfer funds to reflect an Executive Order signed July 26, 2013 from the Department of Education to the Governor's Office of Student Achievement to align the budget and expenditures for the operations of the Governor's Honors Program.*

State General Funds	($961,934)	($961,934)	($961,934)

Information Technology Services — Continuation Budget

The purpose of this appropriation is to provide internet access for local school systems.

TOTAL STATE FUNDS	$16,027,384	$16,027,384	$16,027,384
State General Funds	$16,027,384	$16,027,384	$16,027,384
TOTAL FEDERAL FUNDS	$1,305,535	$1,305,535	$1,305,535
Federal Funds Not Itemized	$1,305,535	$1,305,535	$1,305,535
TOTAL PUBLIC FUNDS	$17,332,919	$17,332,919	$17,332,919

138.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$136,239	$136,239	$136,239

138.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$4,404	$4,404	$4,404

		Governor	House	SAC
138.3	*Increase funds to reflect an adjustment in TeamWorks Financials billings.*			
State General Funds		$11,066	$11,066	$11,066
138.4	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$51,696	$51,696	$51,696
138.5	*Increase funds for application development and support and systems training for local school systems.*			
State General Funds		$982,240	$982,240	$982,240
138.99	***SAC**: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.* ***House**: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.* ***Governor**: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.*			
State General Funds		$0	$0	$0

138.100 Information Technology Services — Appropriation (HB 744)

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	$17,213,029	$17,213,029	$17,213,029
State General Funds	$17,213,029	$17,213,029	$17,213,029
TOTAL FEDERAL FUNDS	$1,305,535	$1,305,535	$1,305,535
Federal Funds Not Itemized	$1,305,535	$1,305,535	$1,305,535
TOTAL PUBLIC FUNDS	$18,518,564	$18,518,564	$18,518,564

Non Quality Basic Education Formula Grants — Continuation Budget

The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	$6,754,029	$6,754,029	$6,754,029
State General Funds	$6,754,029	$6,754,029	$6,754,029
TOTAL PUBLIC FUNDS	$6,754,029	$6,754,029	$6,754,029

139.1	*Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*			
State General Funds		$32,579	$32,579	$32,579
139.2	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$43,088	$43,088	$43,088
139.3	*Increase funds for Sparsity Grants for 34 newly qualified schools. (H and S:Increase funds for Sparsity Grants for 22 newly qualified school systems ($2,516,320) and provide a one-time hold harmless for the existing 21 school systems based on a provisional calculation methodology ($676,830))*			
State General Funds		$2,516,320	$3,193,150	$3,193,150
139.4	*Increase funds for enrollment growth in Residential Treatment Centers. (H and S:Increase funds for enrollment growth and reflect a lower paraprofessional ratio for all Residential Treatment Centers)*			
State General Funds		$303,947	$906,827	$526,604

139.100 Non Quality Basic Education Formula Grants — Appropriation (HB 744)

The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	$9,649,963	$10,929,673	$10,549,450
State General Funds	$9,649,963	$10,929,673	$10,549,450
TOTAL PUBLIC FUNDS	$9,649,963	$10,929,673	$10,549,450

Nutrition — Continuation Budget

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$22,847,313	$22,847,313	$22,847,313
State General Funds	$22,847,313	$22,847,313	$22,847,313
TOTAL FEDERAL FUNDS	$579,943,528	$579,943,528	$579,943,528
Federal Funds Not Itemized	$579,943,528	$579,943,528	$579,943,528
TOTAL PUBLIC FUNDS	$602,790,841	$602,790,841	$602,790,841

140.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$2,514	$2,514	$2,514

140.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$1,118	$1,118	$1,118

140.3 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$341	$341	$341

140.4 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$2,847	$2,847	$2,847

140.100 Nutrition — Appropriation (HB 744)

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$22,854,133	$22,854,133	$22,854,133
State General Funds	$22,854,133	$22,854,133	$22,854,133
TOTAL FEDERAL FUNDS	$579,943,528	$579,943,528	$579,943,528
Federal Funds Not Itemized	$579,943,528	$579,943,528	$579,943,528
TOTAL PUBLIC FUNDS	$602,797,661	$602,797,661	$602,797,661

Preschool Handicapped — Continuation Budget

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$29,176,324	$29,176,324	$29,176,324
State General Funds	$29,176,324	$29,176,324	$29,176,324
TOTAL PUBLIC FUNDS	$29,176,324	$29,176,324	$29,176,324

141.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$186,173	$186,173	$186,173

141.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$245,367	$245,367	$245,367

141.3 *Increase funds for training and experience.*

State General Funds	$443,894	$443,894	$443,894

141.100 Preschool Handicapped — Appropriation (HB 744)

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$30,051,758	$30,051,758	$30,051,758
State General Funds	$30,051,758	$30,051,758	$30,051,758
TOTAL PUBLIC FUNDS	$30,051,758	$30,051,758	$30,051,758

Quality Basic Education Equalization — Continuation Budget

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

	Governor	House	SAC
TOTAL STATE FUNDS	$474,433,734	$474,433,734	$474,433,734
State General Funds	$474,433,734	$474,433,734	$474,433,734
TOTAL PUBLIC FUNDS	$474,433,734	$474,433,734	$474,433,734

142.1 *Increase funds for the Equalization Grant.*

State General Funds	$7,636,381	$5,652,647	$4,951,363

142.100 Quality Basic Education Equalization — Appropriation (HB 744)

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$482,070,115	$480,086,381	$479,385,097
State General Funds	$482,070,115	$480,086,381	$479,385,097
TOTAL PUBLIC FUNDS	$482,070,115	$480,086,381	$479,385,097

Quality Basic Education Local Five Mill Share — Continuation Budget

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($1,702,793,044)	($1,702,793,044)	($1,702,793,044)
State General Funds	($1,702,793,044)	($1,702,793,044)	($1,702,793,044)
TOTAL PUBLIC FUNDS	($1,702,793,044)	($1,702,793,044)	($1,702,793,044)

143.1 *Increase funds for the Local Five Mill Share.*

State General Funds	$28,852,920	$28,852,920	$28,852,920

143.100 Quality Basic Education Local Five Mill Share — Appropriation (HB 744)

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($1,673,940,124)	($1,673,940,124)	($1,673,940,124)
State General Funds	($1,673,940,124)	($1,673,940,124)	($1,673,940,124)
TOTAL PUBLIC FUNDS	($1,673,940,124)	($1,673,940,124)	($1,673,940,124)

Quality Basic Education Program — Continuation Budget

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$8,393,652,806	$8,393,652,806	$8,393,652,806
State General Funds	$8,393,652,806	$8,393,652,806	$8,393,652,806
TOTAL PUBLIC FUNDS	$8,393,652,806	$8,393,652,806	$8,393,652,806

144.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$57,409,965	$57,409,965	$57,409,965

144.2 *Increase funds for enrollment growth and training and experience. (S:Increase funds for enrollment growth, training and experience, and recognize updated calculations)*

State General Funds	$101,151,028	$100,806,240	$99,354,720

144.3 *Increase funds for differentiated pay for newly certified math and science teachers.*

State General Funds	$1,023,346	$1,023,346	$1,023,346

144.4 *Increase funds for charter systems grants.*

State General Funds	$1,817,517	$1,817,517	$1,817,517

144.5 *Increase funds for School Nurses. (S:Increase the Registered Nurse base salary from $42,000 to $49,000 and the Licensed Practical Nurse base salary from $32,000 to $34,000 and reflect non-certificated health insurance payment practices for school system employees)*

State General Funds	$1,309,490	$1,309,490	($728,059)

144.6 *Increase funds for Special Needs Scholarships to meet projected need.*

State General Funds	$8,602,638	$5,492,289	$5,492,289

144.7 *Increase funds for Move on When Ready.*

State General Funds	$146,160	$146,160	$146,160

144.8 *Increase funds to offset the austerity reduction in order to provide local educational authorities the flexibility to eliminate teacher furlough days, increase instructional days, and increase teacher salaries.*

State General Funds	$314,295,574	$314,295,574	$314,295,574

144.100 Quality Basic Education Program — Appropriation (HB 744)

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$8,879,408,524	$8,875,953,387	$8,872,464,318
State General Funds	$8,879,408,524	$8,875,953,387	$8,872,464,318
TOTAL PUBLIC FUNDS	$8,879,408,524	$8,875,953,387	$8,872,464,318

Regional Education Service Agencies — Continuation Budget

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$8,425,704	$8,425,704	$8,425,704
State General Funds	$8,425,704	$8,425,704	$8,425,704
TOTAL PUBLIC FUNDS	$8,425,704	$8,425,704	$8,425,704

145.1 *Increase funds for Positive Behavior and Intervention Supports (PBIS) trainers.*

State General Funds	$560,000	$560,000	$560,000

145.2 *Redirect funds ($720,000) for Education Technology Centers to Regional Education Service Agencies (RESA) English/Language Arts Specialists. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

145.3 *Increase funds for technology support.*

State General Funds		$640,000	$640,000

145.4 *Transfer funds from the Georgia Virtual School program to the Regional Education Service Agencies (RESAs) program for blended learning trainers.*

State General Funds		$315,464	$315,464

145.100 Regional Education Service Agencies — Appropriation (HB 744)

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$8,985,704	$9,941,168	$9,941,168
State General Funds	$8,985,704	$9,941,168	$9,941,168
TOTAL PUBLIC FUNDS	$8,985,704	$9,941,168	$9,941,168

School Improvement — Continuation Budget

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$5,957,474	$5,957,474	$5,957,474
State General Funds	$5,957,474	$5,957,474	$5,957,474
TOTAL FEDERAL FUNDS	$4,675,789	$4,675,789	$4,675,789
Federal Funds Not Itemized	$4,675,789	$4,675,789	$4,675,789
TOTAL PUBLIC FUNDS	$10,633,263	$10,633,263	$10,633,263

146.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$90,837	$90,837	$90,837

146.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$6,637	$6,637	$6,637

146.3 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$682	$682	$682

		Governor	House	SAC
146.4	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$38,517	$38,517	$38,517
146.5	*Increase funds for additional support for school improvement.*			
State General Funds		$131,521	$0	$0
146.6	*Work in concert with the Charter School Division to assist schools and systems in the development of academic waiver requests, and the academic waiver portion of their IE2 or Charter System applications where student accountability gains are exchanged for flexibility granted. (S:YES)*			
State General Funds				$0

146.100 School Improvement — Appropriation (HB 744)

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$6,225,668	$6,094,147	$6,094,147
State General Funds	$6,225,668	$6,094,147	$6,094,147
TOTAL FEDERAL FUNDS	$4,675,789	$4,675,789	$4,675,789
Federal Funds Not Itemized	$4,675,789	$4,675,789	$4,675,789
TOTAL PUBLIC FUNDS	$10,901,457	$10,769,936	$10,769,936

State Charter School Commission Administration — Continuation Budget

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$2,031,821	$2,031,821	$2,031,821
Sales and Services	$2,031,821	$2,031,821	$2,031,821
Sales and Services Not Itemized	$2,031,821	$2,031,821	$2,031,821
TOTAL PUBLIC FUNDS	$2,031,821	$2,031,821	$2,031,821

147.100 State Charter School Commission Administration — Appropriation (HB 744)

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL AGENCY FUNDS	$2,031,821	$2,031,821	$2,031,821
Sales and Services	$2,031,821	$2,031,821	$2,031,821
Sales and Services Not Itemized	$2,031,821	$2,031,821	$2,031,821
TOTAL PUBLIC FUNDS	$2,031,821	$2,031,821	$2,031,821

State Interagency Transfers — Continuation Budget

The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

TOTAL STATE FUNDS	$8,097,963	$8,097,963	$8,097,963
State General Funds	$8,097,963	$8,097,963	$8,097,963
TOTAL FEDERAL FUNDS	$14,623,115	$14,623,115	$14,623,115
Federal Funds Not Itemized	$14,623,115	$14,623,115	$14,623,115
TOTAL PUBLIC FUNDS	$22,721,078	$22,721,078	$22,721,078

148.100 State Interagency Transfers — Appropriation (HB 744)

The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

TOTAL STATE FUNDS	$8,097,963	$8,097,963	$8,097,963
State General Funds	$8,097,963	$8,097,963	$8,097,963
TOTAL FEDERAL FUNDS	$14,623,115	$14,623,115	$14,623,115
Federal Funds Not Itemized	$14,623,115	$14,623,115	$14,623,115
TOTAL PUBLIC FUNDS	$22,721,078	$22,721,078	$22,721,078

State Schools — Continuation Budget

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$24,979,573	$24,979,573	$24,979,573
State General Funds	$24,979,573	$24,979,573	$24,979,573
TOTAL AGENCY FUNDS	$957,589	$957,589	$957,589
Intergovernmental Transfers	$892,739	$892,739	$892,739
Intergovernmental Transfers Not Itemized	$892,739	$892,739	$892,739
Rebates, Refunds, and Reimbursements	$61,006	$61,006	$61,006
Rebates, Refunds, and Reimbursements Not Itemized	$61,006	$61,006	$61,006
Sales and Services	$3,844	$3,844	$3,844
Sales and Services Not Itemized	$3,844	$3,844	$3,844
TOTAL PUBLIC FUNDS	$25,937,162	$25,937,162	$25,937,162

149.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$315,672	$315,672	$315,672

149.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$41,132	$41,132	$41,132

149.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$153,677	$153,677	$153,677

149.4 *Increase funds for training and experience.*

State General Funds	$325,327	$325,327	$325,327

149.100 State Schools — Appropriation (HB 744)

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$25,815,381	$25,815,381	$25,815,381
State General Funds	$25,815,381	$25,815,381	$25,815,381
TOTAL AGENCY FUNDS	$957,589	$957,589	$957,589
Intergovernmental Transfers	$892,739	$892,739	$892,739
Intergovernmental Transfers Not Itemized	$892,739	$892,739	$892,739
Rebates, Refunds, and Reimbursements	$61,006	$61,006	$61,006
Rebates, Refunds, and Reimbursements Not Itemized	$61,006	$61,006	$61,006
Sales and Services	$3,844	$3,844	$3,844
Sales and Services Not Itemized	$3,844	$3,844	$3,844
TOTAL PUBLIC FUNDS	$26,772,970	$26,772,970	$26,772,970

Technology/Career Education — Continuation Budget

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$15,326,811	$15,326,811	$15,326,811
State General Funds	$15,326,811	$15,326,811	$15,326,811
TOTAL FEDERAL FUNDS	$18,751,202	$18,751,202	$18,751,202
Federal Funds Not Itemized	$18,751,202	$18,751,202	$18,751,202
TOTAL PUBLIC FUNDS	$34,078,013	$34,078,013	$34,078,013

150.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$19,681	$19,681	$19,681

150.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$2,818	$2,818	$2,818

150.3 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$1,791	$1,791	$1,791

		Governor	House	SAC
150.4	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$10,290	$10,290	$10,290
150.5	*Increase funds to annualize funding in the Extended Day/Year program.*			
State General Funds			$158,319	$158,319
150.6	*Increase funds for vocational industry certification and technology.*			
State General Funds			$592,777	$592,777

150.100 Technology/Career Education — Appropriation (HB 744)

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$15,361,391	$16,112,487	$16,112,487
State General Funds	$15,361,391	$16,112,487	$16,112,487
TOTAL FEDERAL FUNDS	$18,751,202	$18,751,202	$18,751,202
Federal Funds Not Itemized	$18,751,202	$18,751,202	$18,751,202
TOTAL PUBLIC FUNDS	$34,112,593	$34,863,689	$34,863,689

Testing — Continuation Budget

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$15,454,204	$15,454,204	$15,454,204
State General Funds	$15,454,204	$15,454,204	$15,454,204
TOTAL FEDERAL FUNDS	$17,004,670	$17,004,670	$17,004,670
Federal Funds Not Itemized	$17,004,670	$17,004,670	$17,004,670
TOTAL PUBLIC FUNDS	$32,458,874	$32,458,874	$32,458,874

151.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$21,094	$21,094	$21,094
151.2	*Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*			
State General Funds		$5,216	$5,216	$5,216
151.3	*Increase funds to reflect an adjustment in TeamWorks Financials billings.*			
State General Funds		$2,471	$2,471	$2,471
151.4	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$13,127	$13,127	$13,127
151.5	*Increase funds for PSAT administration.*			
State General Funds		$1,190,000	$1,190,000	$1,190,000
151.6	*Increase funds for test redevelopment for the Criterion-Referenced Competency Test and the End of Course Tests.*			
State General Funds		$10,000,000	$8,750,000	$9,000,000

151.100 Testing — Appropriation (HB 744)

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$26,686,112	$25,436,112	$25,686,112
State General Funds	$26,686,112	$25,436,112	$25,686,112
TOTAL FEDERAL FUNDS	$17,004,670	$17,004,670	$17,004,670
Federal Funds Not Itemized	$17,004,670	$17,004,670	$17,004,670
TOTAL PUBLIC FUNDS	$43,690,782	$42,440,782	$42,690,782

Tuition for Multi-Handicapped — Continuation Budget

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

		Governor	House	SAC
TOTAL STATE FUNDS		$1,551,946	$1,551,946	$1,551,946
State General Funds		$1,551,946	$1,551,946	$1,551,946
TOTAL PUBLIC FUNDS		$1,551,946	$1,551,946	$1,551,946

152.100 Tuition for Multi-Handicapped — Appropriation (HB 744)

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

TOTAL STATE FUNDS	$1,551,946	$1,551,946	$1,551,946
State General Funds	$1,551,946	$1,551,946	$1,551,946
TOTAL PUBLIC FUNDS	$1,551,946	$1,551,946	$1,551,946

The formula calculation for Quality Basic Education funding assumes a base unit cost of $2,443.99. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 24: Employees' Retirement System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$29,051,720	$29,051,720	$29,051,720
State General Funds	$29,051,720	$29,051,720	$29,051,720
TOTAL AGENCY FUNDS	$3,857,127	$3,857,127	$3,857,127
Sales and Services	$3,857,127	$3,857,127	$3,857,127
Sales and Services Not Itemized	$3,857,127	$3,857,127	$3,857,127
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$18,747,375	$18,747,375	$18,747,375
State Funds Transfers	$18,747,375	$18,747,375	$18,747,375
Retirement Payments	$18,747,375	$18,747,375	$18,747,375
TOTAL PUBLIC FUNDS	$51,656,222	$51,656,222	$51,656,222

Section Total - Final

TOTAL STATE FUNDS	$30,364,769	$30,364,769	$30,364,769
State General Funds	$30,364,769	$30,364,769	$30,364,769
TOTAL AGENCY FUNDS	$4,025,785	$4,025,785	$4,025,785
Sales and Services	$4,025,785	$4,025,785	$4,025,785
Sales and Services Not Itemized	$4,025,785	$4,025,785	$4,025,785
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$19,192,910	$19,192,910	$19,192,910
State Funds Transfers	$19,192,910	$19,192,910	$19,192,910
Retirement Payments	$19,192,910	$19,192,910	$19,192,910
TOTAL PUBLIC FUNDS	$53,583,464	$53,583,464	$53,583,464

Deferred Compensation — Continuation Budget

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the State, giving them an effective supplement for their retirement planning.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$3,857,127	$3,857,127	$3,857,127
Sales and Services	$3,857,127	$3,857,127	$3,857,127
Sales and Services Not Itemized	$3,857,127	$3,857,127	$3,857,127
TOTAL PUBLIC FUNDS	$3,857,127	$3,857,127	$3,857,127

153.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

Sales and Services Not Itemized	$5,658	$5,658	$5,658

153.2 *Increase funds for contracts.*

Sales and Services Not Itemized	$163,000	$163,000	$163,000

153.100 Deferred Compensation — Appropriation (HB 744)

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the State, giving them an effective supplement for their retirement planning.

TOTAL AGENCY FUNDS	$4,025,785	$4,025,785	$4,025,785
Sales and Services	$4,025,785	$4,025,785	$4,025,785
Sales and Services Not Itemized	$4,025,785	$4,025,785	$4,025,785
TOTAL PUBLIC FUNDS	$4,025,785	$4,025,785	$4,025,785

Georgia Military Pension Fund — Continuation Budget

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$1,891,720	$1,891,720	$1,891,720
State General Funds	$1,891,720	$1,891,720	$1,891,720
TOTAL PUBLIC FUNDS	$1,891,720	$1,891,720	$1,891,720

154.1 *Increase funds for the annual required contribution in accordance with the most recent actuarial report.*

State General Funds	$1,649	$1,649	$1,649

154.100 Georgia Military Pension Fund — Appropriation (HB 744)

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$1,893,369	$1,893,369	$1,893,369
State General Funds	$1,893,369	$1,893,369	$1,893,369
TOTAL PUBLIC FUNDS	$1,893,369	$1,893,369	$1,893,369

Public School Employees Retirement System — Continuation Budget

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$27,160,000	$27,160,000	$27,160,000
State General Funds	$27,160,000	$27,160,000	$27,160,000
TOTAL PUBLIC FUNDS	$27,160,000	$27,160,000	$27,160,000

155.1 *Increase funds for the annual required contribution in accordance with the most recent actuarial report.*

State General Funds	$1,301,000	$1,301,000	$1,301,000

155.100 Public School Employees Retirement System — Appropriation (HB 744)

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$28,461,000	$28,461,000	$28,461,000
State General Funds	$28,461,000	$28,461,000	$28,461,000
TOTAL PUBLIC FUNDS	$28,461,000	$28,461,000	$28,461,000

System Administration — Continuation Budget

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$18,747,375	$18,747,375	$18,747,375
State Funds Transfers	$18,747,375	$18,747,375	$18,747,375
Retirement Payments	$18,747,375	$18,747,375	$18,747,375
TOTAL PUBLIC FUNDS	$18,747,375	$18,747,375	$18,747,375

156.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

Retirement Payments	$178,479	$178,479	$178,479

156.2 *Increase funds for the State's social security administration.*

State General Funds	$10,400	$10,400	$10,400

156.3 *Increase funds for contracts.*

Retirement Payments	$267,056	$267,056	$267,056

156.100 System Administration — Appropriation (HB 744)

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	$10,400	$10,400	$10,400
State General Funds	$10,400	$10,400	$10,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$19,192,910	$19,192,910	$19,192,910
State Funds Transfers	$19,192,910	$19,192,910	$19,192,910

	Governor	House	SAC
Retirement Payments	$19,192,910	$19,192,910	$19,192,910
TOTAL PUBLIC FUNDS	$19,203,310	$19,203,310	$19,203,310

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 21.96% for New Plan employees and 17.21% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 18.87% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed $736.31 per member for State Fiscal Year 2015.

Section 25: Forestry Commission, State

Section Total - Continuation

TOTAL STATE FUNDS	$30,456,519	$30,456,519	$30,456,519
State General Funds	$30,456,519	$30,456,519	$30,456,519
TOTAL FEDERAL FUNDS	$5,982,769	$5,982,769	$5,982,769
Federal Funds Not Itemized	$5,982,769	$5,982,769	$5,982,769
TOTAL AGENCY FUNDS	$6,974,195	$6,974,195	$6,974,195
Intergovernmental Transfers	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000
Royalties and Rents	$33,000	$33,000	$33,000
Royalties and Rents Not Itemized	$33,000	$33,000	$33,000
Sales and Services	$6,754,195	$6,754,195	$6,754,195
Sales and Services Not Itemized	$6,754,195	$6,754,195	$6,754,195
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$71,500	$71,500	$71,500
State Funds Transfers	$71,500	$71,500	$71,500
Agency to Agency Contracts	$71,500	$71,500	$71,500
TOTAL PUBLIC FUNDS	$43,484,983	$43,484,983	$43,484,983

Section Total - Final

TOTAL STATE FUNDS	$31,115,868	$32,958,632	$33,090,269
State General Funds	$31,115,868	$32,958,632	$33,090,269
TOTAL FEDERAL FUNDS	$5,982,769	$5,982,769	$5,982,769
Federal Funds Not Itemized	$5,982,769	$5,982,769	$5,982,769
TOTAL AGENCY FUNDS	$6,974,195	$6,974,195	$6,974,195
Intergovernmental Transfers	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000
Royalties and Rents	$33,000	$33,000	$33,000
Royalties and Rents Not Itemized	$33,000	$33,000	$33,000
Sales and Services	$6,754,195	$6,754,195	$6,754,195
Sales and Services Not Itemized	$6,754,195	$6,754,195	$6,754,195
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$71,500	$71,500	$71,500
State Funds Transfers	$71,500	$71,500	$71,500
Agency to Agency Contracts	$71,500	$71,500	$71,500
TOTAL PUBLIC FUNDS	$44,144,332	$45,987,096	$46,118,733

Commission Administration — Continuation Budget

The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$3,340,579	$3,340,579	$3,340,579
State General Funds	$3,340,579	$3,340,579	$3,340,579
TOTAL FEDERAL FUNDS	$48,800	$48,800	$48,800
Federal Funds Not Itemized	$48,800	$48,800	$48,800
TOTAL AGENCY FUNDS	$76,288	$76,288	$76,288
Sales and Services	$76,288	$76,288	$76,288
Sales and Services Not Itemized	$76,288	$76,288	$76,288
TOTAL PUBLIC FUNDS	$3,465,667	$3,465,667	$3,465,667

157.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$39,601	$39,601	$39,601

157.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$2,726	$2,726	$2,726

157.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$18,659	$18,659	$18,659

157.100 Commission Administration — Appropriation (HB 744)

The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$3,401,565	$3,401,565	$3,401,565
State General Funds	$3,401,565	$3,401,565	$3,401,565
TOTAL FEDERAL FUNDS	$48,800	$48,800	$48,800
Federal Funds Not Itemized	$48,800	$48,800	$48,800
TOTAL AGENCY FUNDS	$76,288	$76,288	$76,288
Sales and Services	$76,288	$76,288	$76,288
Sales and Services Not Itemized	$76,288	$76,288	$76,288
TOTAL PUBLIC FUNDS	$3,526,653	$3,526,653	$3,526,653

Forest Management — Continuation Budget

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage of Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$2,214,748	$2,214,748	$2,214,748
State General Funds	$2,214,748	$2,214,748	$2,214,748
TOTAL FEDERAL FUNDS	$3,553,571	$3,553,571	$3,553,571
Federal Funds Not Itemized	$3,553,571	$3,553,571	$3,553,571
TOTAL AGENCY FUNDS	$1,089,732	$1,089,732	$1,089,732
Intergovernmental Transfers	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000
Sales and Services	$902,732	$902,732	$902,732
Sales and Services Not Itemized	$902,732	$902,732	$902,732
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$50,000	$50,000	$50,000
State Funds Transfers	$50,000	$50,000	$50,000
Agency to Agency Contracts	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$6,908,051	$6,908,051	$6,908,051

158.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$72,782	$72,782	$72,782

158.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$12,306	$12,306	$12,306

158.3 *Increase funds for personnel for the employee retention plan for foresters and forest inventory analysis personnel.*

State General Funds			$131,637

158.100 Forest Management — Appropriation (HB 744)

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage of Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$2,299,836	$2,299,836	$2,431,473
State General Funds	$2,299,836	$2,299,836	$2,431,473
TOTAL FEDERAL FUNDS	$3,553,571	$3,553,571	$3,553,571
Federal Funds Not Itemized	$3,553,571	$3,553,571	$3,553,571
TOTAL AGENCY FUNDS	$1,089,732	$1,089,732	$1,089,732
Intergovernmental Transfers	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000
Sales and Services	$902,732	$902,732	$902,732
Sales and Services Not Itemized	$902,732	$902,732	$902,732
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$50,000	$50,000	$50,000
State Funds Transfers	$50,000	$50,000	$50,000
Agency to Agency Contracts	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$6,993,139	$6,993,139	$7,124,776

Forest Protection — Continuation Budget

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection thru cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$24,901,192	$24,901,192	$24,901,192
State General Funds	$24,901,192	$24,901,192	$24,901,192
TOTAL FEDERAL FUNDS	$2,246,681	$2,246,681	$2,246,681
Federal Funds Not Itemized	$2,246,681	$2,246,681	$2,246,681
TOTAL AGENCY FUNDS	$4,741,312	$4,741,312	$4,741,312
Royalties and Rents	$33,000	$33,000	$33,000
Royalties and Rents Not Itemized	$33,000	$33,000	$33,000
Sales and Services	$4,708,312	$4,708,312	$4,708,312
Sales and Services Not Itemized	$4,708,312	$4,708,312	$4,708,312
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$15,000	$15,000	$15,000
State Funds Transfers	$15,000	$15,000	$15,000
Agency to Agency Contracts	$15,000	$15,000	$15,000
TOTAL PUBLIC FUNDS	$31,904,185	$31,904,185	$31,904,185

159.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$355,216	$355,216	$355,216

159.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$158,059	$158,059	$158,059

159.3 *Increase funds for personnel for the employee retention plan for rangers, chief rangers, foresters and forester inventory analysis personnel. (S:Increase funds for personnel for the employee retention plan for rangers and chief rangers)*

State General Funds		$1,842,764	$1,842,764

159.100 Forest Protection — Appropriation (HB 744)

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection thru cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$25,414,467	$27,257,231	$27,257,231
State General Funds	$25,414,467	$27,257,231	$27,257,231
TOTAL FEDERAL FUNDS	$2,246,681	$2,246,681	$2,246,681
Federal Funds Not Itemized	$2,246,681	$2,246,681	$2,246,681
TOTAL AGENCY FUNDS	$4,741,312	$4,741,312	$4,741,312
Royalties and Rents	$33,000	$33,000	$33,000
Royalties and Rents Not Itemized	$33,000	$33,000	$33,000
Sales and Services	$4,708,312	$4,708,312	$4,708,312
Sales and Services Not Itemized	$4,708,312	$4,708,312	$4,708,312
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$15,000	$15,000	$15,000
State Funds Transfers	$15,000	$15,000	$15,000
Agency to Agency Contracts	$15,000	$15,000	$15,000
TOTAL PUBLIC FUNDS	$32,417,460	$34,260,224	$34,260,224

Tree Seedling Nursery — Continuation Budget

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$133,717	$133,717	$133,717
Federal Funds Not Itemized	$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS	$1,066,863	$1,066,863	$1,066,863
Sales and Services	$1,066,863	$1,066,863	$1,066,863
Sales and Services Not Itemized	$1,066,863	$1,066,863	$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,500	$6,500	$6,500

	Governor	House	SAC
State Funds Transfers	$6,500	$6,500	$6,500
Agency to Agency Contracts	$6,500	$6,500	$6,500
TOTAL PUBLIC FUNDS	$1,207,080	$1,207,080	$1,207,080

160.100 Tree Seedling Nursery — Appropriation (HB 744)

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL FEDERAL FUNDS	$133,717	$133,717	$133,717
Federal Funds Not Itemized	$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS	$1,066,863	$1,066,863	$1,066,863
Sales and Services	$1,066,863	$1,066,863	$1,066,863
Sales and Services Not Itemized	$1,066,863	$1,066,863	$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,500	$6,500	$6,500
State Funds Transfers	$6,500	$6,500	$6,500
Agency to Agency Contracts	$6,500	$6,500	$6,500
TOTAL PUBLIC FUNDS	$1,207,080	$1,207,080	$1,207,080

Section 26: Governor, Office of the

Section Total - Continuation

TOTAL STATE FUNDS	$50,984,482	$50,984,482	$50,984,482
State General Funds	$50,984,482	$50,984,482	$50,984,482
TOTAL FEDERAL FUNDS	$111,982,654	$111,982,654	$111,982,654
Federal Funds Not Itemized	$107,967,834	$107,967,834	$107,967,834
Preventive Health & Health Services Block Grant CFDA93.991	$200,470	$200,470	$200,470
FFIND Temp. Assistance for Needy Families CFDA93.558	$3,814,350	$3,814,350	$3,814,350
TOTAL AGENCY FUNDS	$2,175,784	$2,175,784	$2,175,784
Reserved Fund Balances	$500,000	$500,000	$500,000
Reserved Fund Balances Not Itemized	$500,000	$500,000	$500,000
Intergovernmental Transfers	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements	$747,064	$747,064	$747,064
Rebates, Refunds, and Reimbursements Not Itemized	$747,064	$747,064	$747,064
Sales and Services	$661,031	$661,031	$661,031
Sales and Services Not Itemized	$661,031	$661,031	$661,031
Sanctions, Fines, and Penalties	$167,689	$167,689	$167,689
Sanctions, Fines, and Penalties Not Itemized	$167,689	$167,689	$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$165,290,245	$165,290,245	$165,290,245

Section Total - Final

TOTAL STATE FUNDS	$52,535,592	$52,587,637	$52,587,637
State General Funds	$52,535,592	$52,587,637	$52,587,637
TOTAL FEDERAL FUNDS	$30,183,850	$30,183,850	$30,183,850
Federal Funds Not Itemized	$30,183,850	$30,183,850	$30,183,850
TOTAL AGENCY FUNDS	$1,428,720	$1,428,720	$1,428,720
Reserved Fund Balances	$500,000	$500,000	$500,000
Reserved Fund Balances Not Itemized	$500,000	$500,000	$500,000
Intergovernmental Transfers	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000
Sales and Services	$661,031	$661,031	$661,031
Sales and Services Not Itemized	$661,031	$661,031	$661,031
Sanctions, Fines, and Penalties	$167,689	$167,689	$167,689
Sanctions, Fines, and Penalties Not Itemized	$167,689	$167,689	$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$84,295,487	$84,347,532	$84,347,532

Governor's Emergency Fund — Continuation Budget

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

	Governor	House	SAC
TOTAL STATE FUNDS	$15,801,567	$15,801,567	$15,801,567
State General Funds	$15,801,567	$15,801,567	$15,801,567
TOTAL PUBLIC FUNDS	$15,801,567	$15,801,567	$15,801,567

161.1 *Reduce funds for the Unemployment Trust Fund loan interest payment due September 30, 2014.*

State General Funds	($4,469,552)	($4,469,552)	($4,469,552)

161.100 Governor's Emergency Fund — Appropriation (HB 744)

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$11,332,015	$11,332,015	$11,332,015
State General Funds	$11,332,015	$11,332,015	$11,332,015
TOTAL PUBLIC FUNDS	$11,332,015	$11,332,015	$11,332,015

Governor's Office — Continuation Budget

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be $40,000.

TOTAL STATE FUNDS	$5,939,333	$5,939,333	$5,939,333
State General Funds	$5,939,333	$5,939,333	$5,939,333
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Intergovernmental Transfers	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$6,039,333	$6,039,333	$6,039,333

162.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$94,985	$94,985	$94,985

162.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$37,708	$37,708	$37,708

162.100 Governor's Office — Appropriation (HB 744)

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be $40,000.

TOTAL STATE FUNDS	$6,072,026	$6,072,026	$6,072,026
State General Funds	$6,072,026	$6,072,026	$6,072,026
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Intergovernmental Transfers	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$6,172,026	$6,172,026	$6,172,026

Planning and Budget, Governor's Office of — Continuation Budget

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$7,882,085	$7,882,085	$7,882,085
State General Funds	$7,882,085	$7,882,085	$7,882,085
TOTAL PUBLIC FUNDS	$7,882,085	$7,882,085	$7,882,085

163.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$108,572	$108,572	$108,572

163.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$13,503	$13,503	$13,503

163.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$46,285	$46,285	$46,285

163.4 *Increase funds for rental rate.*

State General Funds	$92,908	$92,908	$92,908

		Governor	House	SAC
163.5	*Increase funds for one-time funding for office relocation.*			
State General Funds		$200,000	$200,000	$200,000

163.100 Planning and Budget, Governor's Office of — Appropriation (HB 744)

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$8,343,353	$8,343,353	$8,343,353
State General Funds	$8,343,353	$8,343,353	$8,343,353
TOTAL PUBLIC FUNDS	$8,343,353	$8,343,353	$8,343,353

Child Advocate, Office of the — Continuation Budget

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$822,742	$822,742	$822,742
State General Funds	$822,742	$822,742	$822,742
TOTAL FEDERAL FUNDS	$89,558	$89,558	$89,558
Federal Funds Not Itemized	$89,558	$89,558	$89,558
TOTAL PUBLIC FUNDS	$912,300	$912,300	$912,300
164.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds	$15,705	$15,705	$15,705
164.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds	$5,979	$5,979	$5,979
164.3 *Transfer funds and one position from the Office of the Child Advocate to the Department of Human Services for child fatality review activities.*			
State General Funds	($44,430)	($44,430)	($44,430)
Federal Funds Not Itemized	($5,000)	($5,000)	($5,000)
Total Public Funds:	($49,430)	($49,430)	($49,430)
164.4 *Increase funds for personnel and operations.*			
State General Funds	$88,270	$88,270	$88,270
164.5 *Transfer funds from the Office of the Child Advocate to the Department of Human Services for forensic interview training activities.*			
Federal Funds Not Itemized	($74,558)	($74,558)	($74,558)
164.6 *Transfer funds from the Office of the Child Advocate to the Criminal Justice Coordinating Council for Guardians ad Litem training activities.*			
Federal Funds Not Itemized	($5,000)	($5,000)	($5,000)

164.100 Child Advocate, Office of the — Appropriation (HB 744)

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$888,266	$888,266	$888,266
State General Funds	$888,266	$888,266	$888,266
TOTAL FEDERAL FUNDS	$5,000	$5,000	$5,000
Federal Funds Not Itemized	$5,000	$5,000	$5,000
TOTAL PUBLIC FUNDS	$893,266	$893,266	$893,266

Children and Families, Governor's Office for — Continuation Budget

The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

TOTAL STATE FUNDS	$3,144,229	$3,144,229	$3,144,229
State General Funds	$3,144,229	$3,144,229	$3,144,229
TOTAL FEDERAL FUNDS	$8,416,066	$8,416,066	$8,416,066
Federal Funds Not Itemized	$4,401,246	$4,401,246	$4,401,246
Preventive Health & Health Services Block Grant CFDA93.991	$200,470	$200,470	$200,470
FFIND Temp. Assistance for Needy Families CFDA93.558	$3,814,350	$3,814,350	$3,814,350
TOTAL PUBLIC FUNDS	$11,560,295	$11,560,295	$11,560,295

		Governor	House	SAC
165.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$3,439	$3,439	$3,439
165.2	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$1,206	$1,206	$1,206
165.3	*Transfer funds and five positions from the Governor's Office for Children and Families to the Criminal Justice Coordinating Council for family violence activities.*			
State General Funds		($279,000)	($279,000)	($279,000)
Preventive Health & Health Services Block Grant CFDA93.991		($200,470)	($200,470)	($200,470)
Federal Funds Not Itemized		($26,827)	($26,827)	($26,827)
Total Public Funds:		($506,297)	($506,297)	($506,297)
165.4	*Transfer funds and four positions from the Governor's Office for Children and Families to the Criminal Justice Coordinating Council for juvenile justice court/system improvement and juvenile justice system compliance and research activities.*			
State General Funds		($260,545)	($260,545)	($260,545)
Federal Funds Not Itemized		($2,385,792)	($2,385,792)	($2,385,792)
Total Public Funds:		($2,646,337)	($2,646,337)	($2,646,337)
165.5	*Transfer funds and six positions from the Governor's Office for Children and Families to the Department of Human Services for child abuse and neglect prevention and home visiting activities. (S:Transfer funds and six positions from the Governor's Office for Children and Families to the Department of Early Care and Learning for child abuse and neglect prevention and home visiting activities)*			
State General Funds		($1,179,684)	($1,179,684)	($1,179,684)
FFIND Temp. Assistance for Needy Families CFDA93.558		($1,647,670)	($1,647,670)	($1,647,670)
Federal Funds Not Itemized		($1,924,889)	($1,924,889)	($1,924,889)
Total Public Funds:		($4,752,243)	($4,752,243)	($4,752,243)
165.6	*Transfer funds and one position from the Governor's Office for Children and Families to the Criminal Justice Coordinating Council for commercial sexual exploitation prevention initiatives activities.*			
FFIND Temp. Assistance for Needy Families CFDA93.558		($991,680)	($991,680)	($991,680)
165.7	*Transfer funds from the Governor's Office for Children and Families to the Department of Human Services for Child Advocacy Centers.*			
FFIND Temp. Assistance for Needy Families CFDA93.558		($1,175,000)	($1,175,000)	($1,175,000)

165.100 Children and Families, Governor's Office for — Appropriation (HB 744)

The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

TOTAL STATE FUNDS	$1,429,645	$1,429,645	$1,429,645
State General Funds	$1,429,645	$1,429,645	$1,429,645
TOTAL FEDERAL FUNDS	$63,738	$63,738	$63,738
Federal Funds Not Itemized	$63,738	$63,738	$63,738
TOTAL PUBLIC FUNDS	$1,493,383	$1,493,383	$1,493,383

Emergency Management Agency, Georgia — Continuation Budget

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$2,089,213	$2,089,213	$2,089,213
State General Funds	$2,089,213	$2,089,213	$2,089,213
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$660,531	$660,531	$660,531
Reserved Fund Balances	$500,000	$500,000	$500,000
Reserved Fund Balances Not Itemized	$500,000	$500,000	$500,000
Sales and Services	$160,531	$160,531	$160,531
Sales and Services Not Itemized	$160,531	$160,531	$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$32,600,251	$32,600,251	$32,600,251

		Governor	House	SAC
166.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$36,753	$36,753	$36,753
166.2	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$14,544	$14,544	$14,544

166.100 Emergency Management Agency, Georgia — Appropriation (HB 744)

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$2,140,510	$2,140,510	$2,140,510
State General Funds	$2,140,510	$2,140,510	$2,140,510
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$660,531	$660,531	$660,531
Reserved Fund Balances	$500,000	$500,000	$500,000
Reserved Fund Balances Not Itemized	$500,000	$500,000	$500,000
Sales and Services	$160,531	$160,531	$160,531
Sales and Services Not Itemized	$160,531	$160,531	$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$32,651,548	$32,651,548	$32,651,548

Equal Opportunity, Georgia Commission on — Continuation Budget

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$653,584	$653,584	$653,584
State General Funds	$653,584	$653,584	$653,584
TOTAL PUBLIC FUNDS	$653,584	$653,584	$653,584

167.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$12,110	$12,110	$12,110
167.2	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$4,720	$4,720	$4,720

167.100 Equal Opportunity, Georgia Commission on — Appropriation (HB 744)

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$670,414	$670,414	$670,414
State General Funds	$670,414	$670,414	$670,414
TOTAL PUBLIC FUNDS	$670,414	$670,414	$670,414

Professional Standards Commission, Georgia — Continuation Budget

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$6,122,763	$6,122,763	$6,122,763
State General Funds	$6,122,763	$6,122,763	$6,122,763
TOTAL FEDERAL FUNDS	$411,930	$411,930	$411,930
Federal Funds Not Itemized	$411,930	$411,930	$411,930
TOTAL AGENCY FUNDS	$500	$500	$500
Sales and Services	$500	$500	$500
Sales and Services Not Itemized	$500	$500	$500
TOTAL PUBLIC FUNDS	$6,535,193	$6,535,193	$6,535,193

168.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$115,351	$115,351	$115,351

168.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$818	$818	$818

168.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$35,408	$35,408	$35,408

168.4 *Redirect $250,000 in one-time funds to Georgia's Academic and Workforce Analysis and Research Data System (GA AWARDS) and HB283 (2013 Session) implementation. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

168.100 Professional Standards Commission, Georgia — Appropriation (HB 744)

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$6,274,340	$6,274,340	$6,274,340
State General Funds	$6,274,340	$6,274,340	$6,274,340
TOTAL FEDERAL FUNDS	$411,930	$411,930	$411,930
Federal Funds Not Itemized	$411,930	$411,930	$411,930
TOTAL AGENCY FUNDS	$500	$500	$500
Sales and Services	$500	$500	$500
Sales and Services Not Itemized	$500	$500	$500
TOTAL PUBLIC FUNDS	$6,686,770	$6,686,770	$6,686,770

Consumer Protection, Governor's Office of — Continuation Budget

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	$5,105,826	$5,105,826	$5,105,826
State General Funds	$5,105,826	$5,105,826	$5,105,826
TOTAL AGENCY FUNDS	$1,414,753	$1,414,753	$1,414,753
Rebates, Refunds, and Reimbursements	$747,064	$747,064	$747,064
Rebates, Refunds, and Reimbursements Not Itemized	$747,064	$747,064	$747,064
Sales and Services	$500,000	$500,000	$500,000
Sales and Services Not Itemized	$500,000	$500,000	$500,000
Sanctions, Fines, and Penalties	$167,689	$167,689	$167,689
Sanctions, Fines, and Penalties Not Itemized	$167,689	$167,689	$167,689
TOTAL PUBLIC FUNDS	$6,520,579	$6,520,579	$6,520,579

169.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$87,732	$87,732	$87,732

169.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$33,893	$33,893	$33,893

169.3 *Reduce funds to reflect savings from the transfer of the 1-800 Call Center to the Georgia Technology Authority.*

State General Funds	($119,143)	($119,143)	($119,143)
Rebates, Refunds, and Reimbursements Not Itemized	($747,064)	($747,064)	($747,064)
Total Public Funds:	($866,207)	($866,207)	($866,207)

169.4 *Reduce funds and eliminate three filled positions for call-center outreach services.*

State General Funds	($433,033)	($433,033)	($433,033)

169.100 Consumer Protection, Governor's Office of — Appropriation (HB 744)

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	$4,675,275	$4,675,275	$4,675,275
State General Funds	$4,675,275	$4,675,275	$4,675,275
TOTAL AGENCY FUNDS	$667,689	$667,689	$667,689
Sales and Services	$500,000	$500,000	$500,000
Sales and Services Not Itemized	$500,000	$500,000	$500,000
Sanctions, Fines, and Penalties	$167,689	$167,689	$167,689
Sanctions, Fines, and Penalties Not Itemized	$167,689	$167,689	$167,689
TOTAL PUBLIC FUNDS	$5,342,964	$5,342,964	$5,342,964

Governor's Office of Workforce Development — Continuation Budget

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$73,361,918	$73,361,918	$73,361,918
Federal Funds Not Itemized	$73,361,918	$73,361,918	$73,361,918
TOTAL PUBLIC FUNDS	$73,361,918	$73,361,918	$73,361,918

170.1 *Transfer funds for all activities and functions and 28 positions from the Office of the Governor to the Department of Economic Development for administering the Governor's Office of Workforce Development.*

Federal Funds Not Itemized	($73,361,918)	($73,361,918)	($73,361,918)

Office of the State Inspector General — Continuation Budget

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$565,991	$565,991	$565,991
State General Funds	$565,991	$565,991	$565,991
TOTAL PUBLIC FUNDS	$565,991	$565,991	$565,991

171.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$10,723	$10,723	$10,723

171.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$4,048	$4,048	$4,048

171.3 *Increase funds for personnel for one investigator position.*

State General Funds		$52,045	$52,045

171.100 Office of the State Inspector General — Appropriation (HB 744)

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$580,762	$632,807	$632,807
State General Funds	$580,762	$632,807	$632,807
TOTAL PUBLIC FUNDS	$580,762	$632,807	$632,807

Student Achievement, Office of — Continuation Budget

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$2,857,149	$2,857,149	$2,857,149
State General Funds	$2,857,149	$2,857,149	$2,857,149
TOTAL PUBLIC FUNDS	$2,857,149	$2,857,149	$2,857,149

172.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$77,290	$77,290	$77,290

172.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$6,060	$6,060	$6,060

172.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$17,375	$17,375	$17,375

172.4 *Increase funds to create a Georgia Innovation Fund to award grants for the implementation and dissemination of innovative programs in public education.*

State General Funds	$5,000,000	$5,000,000	$5,000,000

172.5 *Increase funds for five positions and operations for Georgia's Academic and Workforce Analysis and Research Data System (GA AWARDS).*

State General Funds	$1,039,178	$1,039,178	$1,039,178

172.6 *Transfer funds to reflect an Executive Order signed July 26, 2013 from the Department of Education to the Governor's Office of Student Achievement to align the budget and expenditures for the operations of the Governor's Honors Program ($961,934) and increase funds for additional program costs ($170,000).*

State General Funds	$1,131,934	$1,131,934	$1,131,934

172.100 Student Achievement, Office of — Appropriation (HB 744)

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$10,128,986	$10,128,986	$10,128,986
State General Funds	$10,128,986	$10,128,986	$10,128,986
TOTAL PUBLIC FUNDS	$10,128,986	$10,128,986	$10,128,986

There is hereby appropriated to the Office of the Governor the sum of $500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be $40,000.

Section 27: Human Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$491,774,790	$491,774,790	$491,774,790
State General Funds	$485,582,984	$485,582,984	$485,582,984
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806
TOTAL FEDERAL FUNDS	$1,006,816,803	$1,006,816,803	$1,006,816,803
Federal Funds Not Itemized	$403,993,945	$403,993,945	$403,993,945
FFIND CCDF Mandatory & Matching Funds CFDA93.596	$613,493	$613,493	$613,493
FFIND Child Care and Development Block Grant CFDA93.575	$10,886,507	$10,886,507	$10,886,507
Community Services Block Grant CFDA93.569	$18,302,803	$18,302,803	$18,302,803
Foster Care Title IV-E CFDA93.658	$72,633,885	$72,633,885	$72,633,885
Low-Income Home Energy Assistance CFDA93.568	$55,906,108	$55,906,108	$55,906,108
Medical Assistance Program CFDA93.778	$61,322,042	$61,322,042	$61,322,042
Social Services Block Grant CFDA93.667	$52,316,281	$52,316,281	$52,316,281
Temporary Assistance for Needy Families	$321,290,139	$321,290,139	$321,290,139
Temporary Assistance for Needy Families Grant CFDA93.558	$321,290,139	$321,290,139	$321,290,139
TANF Unobligated Balance per 42 USC 604	$9,551,600	$9,551,600	$9,551,600
TOTAL AGENCY FUNDS	$68,674,842	$68,674,842	$68,674,842
Contributions, Donations, and Forfeitures	$96,500	$96,500	$96,500
Contributions, Donations, and Forfeitures Not Itemized	$96,500	$96,500	$96,500
Reserved Fund Balances	$465,286	$465,286	$465,286
Reserved Fund Balances Not Itemized	$465,286	$465,286	$465,286
Intergovernmental Transfers	$10,221,755	$10,221,755	$10,221,755
Intergovernmental Transfers Not Itemized	$10,221,755	$10,221,755	$10,221,755
Sales and Services	$57,891,301	$57,891,301	$57,891,301
Sales and Services Not Itemized	$57,891,301	$57,891,301	$57,891,301
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$508,250	$508,250	$508,250
State Funds Transfers	$508,250	$508,250	$508,250
Agency to Agency Contracts	$508,250	$508,250	$508,250
TOTAL PUBLIC FUNDS	$1,567,774,685	$1,567,774,685	$1,567,774,685

Section Total - Final

TOTAL STATE FUNDS	$522,303,621	$523,714,437	$518,870,290
State General Funds	$516,111,815	$517,522,631	$512,678,484
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806
TOTAL FEDERAL FUNDS	$1,020,070,039	$1,020,070,039	$1,030,956,869
Federal Funds Not Itemized	$412,644,839	$412,644,839	$416,179,339
FFIND CCDF Mandatory & Matching Funds CFDA93.596	$613,493	$613,493	$613,493
FFIND Child Care and Development Block Grant CFDA93.575	$10,886,507	$10,886,507	$10,886,507
Community Services Block Grant CFDA93.569	$18,302,803	$18,302,803	$18,302,803
Foster Care Title IV-E CFDA93.658	$74,251,057	$74,251,057	$74,251,057
Low-Income Home Energy Assistance CFDA93.568	$55,906,108	$55,906,108	$55,906,108
Medical Assistance Program CFDA93.778	$61,484,542	$61,484,542	$61,484,542
Social Services Block Grant CFDA93.667	$52,316,281	$52,316,281	$52,316,281

		Governor	House	SAC
Temporary Assistance for Needy Families		$321,290,139	$321,290,139	$330,290,139
Temporary Assistance for Needy Families Grant CFDA93.558		$321,290,139	$321,290,139	$323,690,139
TANF Transfers to Social Services Block Grant per 42 USC 604				$6,600,000
FFIND Temp. Assistance for Needy Families CFDA93.558		$2,822,670	$2,822,670	$1,175,000
TANF Unobligated Balance per 42 USC 604		$9,551,600	$9,551,600	$9,551,600
TOTAL AGENCY FUNDS		$68,674,842	$68,674,842	$68,674,842
Contributions, Donations, and Forfeitures		$96,500	$96,500	$96,500
Contributions, Donations, and Forfeitures Not Itemized		$96,500	$96,500	$96,500
Reserved Fund Balances		$465,286	$465,286	$465,286
Reserved Fund Balances Not Itemized		$465,286	$465,286	$465,286
Intergovernmental Transfers		$10,221,755	$10,221,755	$10,221,755
Intergovernmental Transfers Not Itemized		$10,221,755	$10,221,755	$10,221,755
Sales and Services		$57,891,301	$57,891,301	$57,891,301
Sales and Services Not Itemized		$57,891,301	$57,891,301	$57,891,301
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$508,250	$508,250	$508,250
State Funds Transfers		$508,250	$508,250	$508,250
Agency to Agency Contracts		$508,250	$508,250	$508,250
TOTAL PUBLIC FUNDS		$1,611,556,752	$1,612,967,568	$1,619,010,251

Adoption Services — Continuation Budget

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$34,230,598	$34,230,598	$34,230,598
State General Funds	$34,230,598	$34,230,598	$34,230,598
TOTAL FEDERAL FUNDS	$55,173,422	$55,173,422	$55,173,422
Federal Funds Not Itemized	$38,773,422	$38,773,422	$38,773,422
Temporary Assistance for Needy Families	$16,400,000	$16,400,000	$16,400,000
Temporary Assistance for Needy Families Grant CFDA93.558	$16,400,000	$16,400,000	$16,400,000
TOTAL AGENCY FUNDS	$46,500	$46,500	$46,500
Contributions, Donations, and Forfeitures	$46,500	$46,500	$46,500
Contributions, Donations, and Forfeitures Not Itemized	$46,500	$46,500	$46,500
TOTAL PUBLIC FUNDS	$89,450,520	$89,450,520	$89,450,520

173.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$11,688	$11,688	$11,688

173.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$8,456	$8,456	$8,456

173.3 *Reduce funds to reflect savings from an increase in the Federal Medical Assistance Percentage (FMAP) rate from 65.84% to 66.69%.*

State General Funds	($176,171)	($176,171)	($176,171)
Federal Funds Not Itemized	$176,171	$176,171	$176,171
Total Public Funds:	$0	$0	$0

173.100 Adoption Services — Appropriation (HB 744)

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$34,074,571	$34,074,571	$34,074,571
State General Funds	$34,074,571	$34,074,571	$34,074,571
TOTAL FEDERAL FUNDS	$55,349,593	$55,349,593	$55,349,593
Federal Funds Not Itemized	$38,949,593	$38,949,593	$38,949,593
Temporary Assistance for Needy Families	$16,400,000	$16,400,000	$16,400,000
Temporary Assistance for Needy Families Grant CFDA93.558	$16,400,000	$16,400,000	$16,400,000
TOTAL AGENCY FUNDS	$46,500	$46,500	$46,500
Contributions, Donations, and Forfeitures	$46,500	$46,500	$46,500
Contributions, Donations, and Forfeitures Not Itemized	$46,500	$46,500	$46,500
TOTAL PUBLIC FUNDS	$89,470,664	$89,470,664	$89,470,664

After School Care — Continuation Budget

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$15,500,000	$15,500,000	$15,500,000

	Governor	House	SAC
Temporary Assistance for Needy Families	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,500,000	$15,500,000	$15,500,000
TOTAL PUBLIC FUNDS	$15,500,000	$15,500,000	$15,500,000

174.100 After School Care — Appropriation (HB 744)

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL FEDERAL FUNDS	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,500,000	$15,500,000	$15,500,000
TOTAL PUBLIC FUNDS	$15,500,000	$15,500,000	$15,500,000

Child Care Licensing — Continuation Budget

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$1,542,554	$1,542,554	$1,542,554
State General Funds	$1,542,554	$1,542,554	$1,542,554
TOTAL FEDERAL FUNDS	$619,263	$619,263	$619,263
Foster Care Title IV-E CFDA93.658	$619,263	$619,263	$619,263
TOTAL PUBLIC FUNDS	$2,161,817	$2,161,817	$2,161,817

175.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$32,047	$32,047	$32,047

175.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$14,749	$14,749	$14,749

175.100 Child Care Licensing — Appropriation (HB 744)

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$1,589,350	$1,589,350	$1,589,350
State General Funds	$1,589,350	$1,589,350	$1,589,350
TOTAL FEDERAL FUNDS	$619,263	$619,263	$619,263
Foster Care Title IV-E CFDA93.658	$619,263	$619,263	$619,263
TOTAL PUBLIC FUNDS	$2,208,613	$2,208,613	$2,208,613

Child Care Services — Continuation Budget

The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$9,777,346	$9,777,346	$9,777,346
FFIND Child Care and Development Block Grant CFDA93.575	$9,777,346	$9,777,346	$9,777,346
TOTAL PUBLIC FUNDS	$9,777,346	$9,777,346	$9,777,346

176.100 Child Care Services — Appropriation (HB 744)

The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL FEDERAL FUNDS	$9,777,346	$9,777,346	$9,777,346
FFIND Child Care and Development Block Grant CFDA93.575	$9,777,346	$9,777,346	$9,777,346
TOTAL PUBLIC FUNDS	$9,777,346	$9,777,346	$9,777,346

Child Support Services — Continuation Budget

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

	Governor	House	SAC
TOTAL STATE FUNDS	$24,384,404	$24,384,404	$24,384,404
State General Funds	$24,384,404	$24,384,404	$24,384,404
TOTAL FEDERAL FUNDS	$69,935,478	$69,935,478	$69,935,478
Federal Funds Not Itemized	$69,815,478	$69,815,478	$69,815,478
Social Services Block Grant CFDA93.667	$120,000	$120,000	$120,000
TOTAL AGENCY FUNDS	$2,841,500	$2,841,500	$2,841,500
Sales and Services	$2,841,500	$2,841,500	$2,841,500
Sales and Services Not Itemized	$2,841,500	$2,841,500	$2,841,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$97,557,142	$97,557,142	$97,557,142

177.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$457,362	$457,362	$457,362

177.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$148,914	$148,914	$148,914

177.3 *Increase funds to prevent the loss of 235 Child Support Agents.*

State General Funds	$3,333,167	$3,333,167	$3,333,167
Federal Funds Not Itemized	$6,470,276	$6,470,276	$6,470,276
Total Public Funds:	$9,803,443	$9,803,443	$9,803,443

177.100 Child Support Services — Appropriation (HB 744)

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$28,323,847	$28,323,847	$28,323,847
State General Funds	$28,323,847	$28,323,847	$28,323,847
TOTAL FEDERAL FUNDS	$76,405,754	$76,405,754	$76,405,754
Federal Funds Not Itemized	$76,285,754	$76,285,754	$76,285,754
Social Services Block Grant CFDA93.667	$120,000	$120,000	$120,000
TOTAL AGENCY FUNDS	$2,841,500	$2,841,500	$2,841,500
Sales and Services	$2,841,500	$2,841,500	$2,841,500
Sales and Services Not Itemized	$2,841,500	$2,841,500	$2,841,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$107,966,861	$107,966,861	$107,966,861

Child Welfare Services — Continuation Budget

The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$93,972,766	$93,972,766	$93,972,766
State General Funds	$93,972,766	$93,972,766	$93,972,766
TOTAL FEDERAL FUNDS	$146,136,357	$146,136,357	$146,136,357
Federal Funds Not Itemized	$26,538,029	$26,538,029	$26,538,029
FFIND CCDF Mandatory & Matching Funds CFDA93.596	$200,835	$200,835	$200,835
Foster Care Title IV-E CFDA93.658	$26,632,970	$26,632,970	$26,632,970
Medical Assistance Program CFDA93.778	$279,728	$279,728	$279,728
Social Services Block Grant CFDA93.667	$7,634,795	$7,634,795	$7,634,795
Temporary Assistance for Needy Families	$84,850,000	$84,850,000	$84,850,000
Temporary Assistance for Needy Families Grant CFDA93.558	$84,850,000	$84,850,000	$84,850,000
TOTAL AGENCY FUNDS	$8,500,000	$8,500,000	$8,500,000
Sales and Services	$8,500,000	$8,500,000	$8,500,000
Sales and Services Not Itemized	$8,500,000	$8,500,000	$8,500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$112,490	$112,490	$112,490
State Funds Transfers	$112,490	$112,490	$112,490
Agency to Agency Contracts	$112,490	$112,490	$112,490
TOTAL PUBLIC FUNDS	$248,721,613	$248,721,613	$248,721,613

178.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$1,701,888	$1,701,888	$1,701,888

		Governor	House	SAC
178.2	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$583,255	$583,255	$583,255
178.3	*Increase funds for personnel for 16 new positions in the Child Protective Services Intake Communication Center (CICC).*			
State General Funds		$911,872	$911,872	$911,872
178.4	*Increase funds to replace the loss of funds for targeted case management due to the transition of foster care children to managed care.*			
State General Funds		$8,777,200	$8,777,200	$8,777,200
178.5	*Increase funds for personnel for 175 additional Child Protective Services Workers.*			
State General Funds		$7,367,120	$7,367,120	$7,367,120
Foster Care Title IV-E CFDA93.658		$1,617,172	$1,617,172	$1,617,172
Total Public Funds:		$8,984,292	$8,984,292	$8,984,292
178.6	*Recognize funds in the Child Welfare Services-Special Project program.*			
Temporary Assistance for Needy Families Grant CFDA93.558		($250,000)	($250,000)	($250,000)
178.7	*Increase funds to increase the annual foster care clothing allowance by $100. (S:Recognize in Out of Home Care program)*			
State General Funds			$460,816	$0
178.8	*Increase funds for the Court Appointed Special Advocates (CASA) program to expand capacity.*			
State General Funds			$200,000	$300,000
178.9	*Replace funds.*			
Social Services Block Grant CFDA93.667				($6,600,000)
TANF Transfers to Social Services Block Grant per 42 USC 604				$6,600,000
Total Public Funds:				$0
178.10	*Replace funds.*			
State General Funds				($2,400,000)
Temporary Assistance for Needy Families Grant CFDA93.558				$2,400,000
Total Public Funds:				$0

178.100 Child Welfare Services — Appropriation (HB 744)

The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$113,314,101	$113,974,917	$111,214,101
State General Funds	$113,314,101	$113,974,917	$111,214,101
TOTAL FEDERAL FUNDS	$147,503,529	$147,503,529	$149,903,529
Federal Funds Not Itemized	$26,538,029	$26,538,029	$26,538,029
FFIND CCDF Mandatory & Matching Funds CFDA93.596	$200,835	$200,835	$200,835
Foster Care Title IV-E CFDA93.658	$28,250,142	$28,250,142	$28,250,142
Medical Assistance Program CFDA93.778	$279,728	$279,728	$279,728
Social Services Block Grant CFDA93.667	$7,634,795	$7,634,795	$1,034,795
Temporary Assistance for Needy Families	$84,600,000	$84,600,000	$93,600,000
Temporary Assistance for Needy Families Grant CFDA93.558	$84,600,000	$84,600,000	$87,000,000
TANF Transfers to Social Services Block Grant per 42 USC 604			$6,600,000
TOTAL AGENCY FUNDS	$8,500,000	$8,500,000	$8,500,000
Sales and Services	$8,500,000	$8,500,000	$8,500,000
Sales and Services Not Itemized	$8,500,000	$8,500,000	$8,500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$112,490	$112,490	$112,490
State Funds Transfers	$112,490	$112,490	$112,490
Agency to Agency Contracts	$112,490	$112,490	$112,490
TOTAL PUBLIC FUNDS	$269,430,120	$270,090,936	$269,730,120

Child Welfare Services - Special Project — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

179.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$1,675	$1,675	$1,675

		Governor	House	SAC
179.2	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$587	$587	$587
179.3	*Transfer funds and six positions from the Governor's Office for Children and Families to the Department of Human Services for child abuse and neglect prevention and home visiting activities. (S:Transfer funds and six positions from the Governor's Office for Children and Families to the Department of Early Care and Learning for child abuse and neglect prevention and home visiting activities)*			
State General Funds		$1,179,684	$1,179,684	$0
FFIND Temp. Assistance for Needy Families CFDA93.558		$1,647,670	$1,647,670	$0
Federal Funds Not Itemized		$1,924,889	$1,924,889	$0
Total Public Funds:		$4,752,243	$4,752,243	$0
179.4	*Transfer funds from the Governor's Office for Children and Families to the Department of Human Services for Child Advocacy Centers.*			
FFIND Temp. Assistance for Needy Families CFDA93.558		$1,175,000	$1,175,000	$1,175,000
179.5	*Transfer funds from the Office of the Child Advocate to the Department of Human Services for forensic interview training activities.*			
Federal Funds Not Itemized		$74,558	$74,558	$74,558
179.6	*Recognize funds from the Child Welfare Services program.*			
Temporary Assistance for Needy Families Grant CFDA93.558		$250,000	$250,000	$250,000
179.99	***SAC**: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.* ***House**: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.* ***Governor**: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.*			
State General Funds		$0	$0	$0

179.100 Child Welfare Services - Special Project — Appropriation (HB 744)

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	$1,181,946	$1,181,946	$2,262
State General Funds	$1,181,946	$1,181,946	$2,262
TOTAL FEDERAL FUNDS	$5,072,117	$5,072,117	$1,499,558
Federal Funds Not Itemized	$1,999,447	$1,999,447	$74,558
Temporary Assistance for Needy Families	$250,000	$250,000	$250,000
Temporary Assistance for Needy Families Grant CFDA93.558	$250,000	$250,000	$250,000
FFIND Temp. Assistance for Needy Families CFDA93.558	$2,822,670	$2,822,670	$1,175,000
TOTAL PUBLIC FUNDS	$6,254,063	$6,254,063	$1,501,820

Community Services — Continuation Budget

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$16,110,137	$16,110,137	$16,110,137
Community Services Block Grant CFDA93.569	$16,110,137	$16,110,137	$16,110,137
TOTAL PUBLIC FUNDS	$16,110,137	$16,110,137	$16,110,137

180.100 Community Services — Appropriation (HB 744)

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL FEDERAL FUNDS	$16,110,137	$16,110,137	$16,110,137
Community Services Block Grant CFDA93.569	$16,110,137	$16,110,137	$16,110,137
TOTAL PUBLIC FUNDS	$16,110,137	$16,110,137	$16,110,137

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$31,679,621	$31,679,621	$31,679,621
State General Funds	$31,679,621	$31,679,621	$31,679,621
TOTAL FEDERAL FUNDS	$46,749,029	$46,749,029	$46,749,029
Federal Funds Not Itemized	$21,505,102	$21,505,102	$21,505,102
FFIND CCDF Mandatory & Matching Funds CFDA93.596	$412,658	$412,658	$412,658
FFIND Child Care and Development Block Grant CFDA93.575	$209,161	$209,161	$209,161
Community Services Block Grant CFDA93.569	$102,444	$102,444	$102,444
Foster Care Title IV-E CFDA93.658	$5,792,348	$5,792,348	$5,792,348
Low-Income Home Energy Assistance CFDA93.568	$220,468	$220,468	$220,468
Medical Assistance Program CFDA93.778	$4,772,224	$4,772,224	$4,772,224
Social Services Block Grant CFDA93.667	$2,539,375	$2,539,375	$2,539,375
Temporary Assistance for Needy Families	$11,195,249	$11,195,249	$11,195,249
Temporary Assistance for Needy Families Grant CFDA93.558	$11,195,249	$11,195,249	$11,195,249
TOTAL AGENCY FUNDS	$15,288,067	$15,288,067	$15,288,067
Sales and Services	$15,288,067	$15,288,067	$15,288,067
Sales and Services Not Itemized	$15,288,067	$15,288,067	$15,288,067
TOTAL PUBLIC FUNDS	$93,716,717	$93,716,717	$93,716,717

181.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$414,483	$414,483	$414,483

181.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$67,764	$67,764	$67,764

181.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$278,664	$278,664	$278,664

181.4 *Increase funds for telecommunications.*

State General Funds	$2,000,000	$2,000,000	$2,000,000

181.5 *Transfer funds and one position from the Office of the Child Advocate to the Department of Human Services for child fatality review activities.*

State General Funds	$44,430	$44,430	$44,430
Federal Funds Not Itemized	$5,000	$5,000	$5,000
Total Public Funds:	$49,430	$49,430	$49,430

181.100 Departmental Administration — Appropriation (HB 744)

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$34,484,962	$34,484,962	$34,484,962
State General Funds	$34,484,962	$34,484,962	$34,484,962
TOTAL FEDERAL FUNDS	$46,754,029	$46,754,029	$46,754,029
Federal Funds Not Itemized	$21,510,102	$21,510,102	$21,510,102
FFIND CCDF Mandatory & Matching Funds CFDA93.596	$412,658	$412,658	$412,658
FFIND Child Care and Development Block Grant CFDA93.575	$209,161	$209,161	$209,161
Community Services Block Grant CFDA93.569	$102,444	$102,444	$102,444
Foster Care Title IV-E CFDA93.658	$5,792,348	$5,792,348	$5,792,348
Low-Income Home Energy Assistance CFDA93.568	$220,468	$220,468	$220,468
Medical Assistance Program CFDA93.778	$4,772,224	$4,772,224	$4,772,224
Social Services Block Grant CFDA93.667	$2,539,375	$2,539,375	$2,539,375
Temporary Assistance for Needy Families	$11,195,249	$11,195,249	$11,195,249
Temporary Assistance for Needy Families Grant CFDA93.558	$11,195,249	$11,195,249	$11,195,249
TOTAL AGENCY FUNDS	$15,288,067	$15,288,067	$15,288,067
Sales and Services	$15,288,067	$15,288,067	$15,288,067
Sales and Services Not Itemized	$15,288,067	$15,288,067	$15,288,067
TOTAL PUBLIC FUNDS	$96,527,058	$96,527,058	$96,527,058

Elder Abuse Investigations and Prevention — Continuation Budget

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$14,218,149	$14,218,149	$14,218,149
State General Funds	$14,218,149	$14,218,149	$14,218,149
TOTAL FEDERAL FUNDS	$3,573,433	$3,573,433	$3,573,433

	Governor	House	SAC
Federal Funds Not Itemized	$793,894	$793,894	$793,894
Medical Assistance Program CFDA93.778	$500,000	$500,000	$500,000
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,279,539
TOTAL PUBLIC FUNDS	$17,791,582	$17,791,582	$17,791,582

182.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$260,179	$260,179	$260,179

182.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$101,285	$101,285	$101,285

182.3 *Increase funds for the temporary emergency respite placement of abused, neglected, or exploited at-risk adults.*

State General Funds	$226,800	$226,800	$226,800

182.4 *Increase funds for personnel for 11 additional Adult Protective Service workers to manage an increasing number of cases.*

State General Funds	$693,333	$693,333	$693,333

182.5 *Replace funds.*

State General Funds			($693,333)
Social Services Block Grant CFDA93.667			$693,333
Total Public Funds:			$0

182.100 Elder Abuse Investigations and Prevention — Appropriation (HB 744)

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$15,499,746	$15,499,746	$14,806,413
State General Funds	$15,499,746	$15,499,746	$14,806,413
TOTAL FEDERAL FUNDS	$3,573,433	$3,573,433	$4,266,766
Federal Funds Not Itemized	$793,894	$793,894	$793,894
Medical Assistance Program CFDA93.778	$500,000	$500,000	$500,000
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,972,872
TOTAL PUBLIC FUNDS	$19,073,179	$19,073,179	$19,073,179

Elder Community Living Services — Continuation Budget

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$71,477,874	$71,477,874	$71,477,874
State General Funds	$65,286,068	$65,286,068	$65,286,068
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806
TOTAL FEDERAL FUNDS	$41,416,802	$41,416,802	$41,416,802
Federal Funds Not Itemized	$23,890,113	$23,890,113	$23,890,113
Medical Assistance Program CFDA93.778	$13,765,259	$13,765,259	$13,765,259
Social Services Block Grant CFDA93.667	$3,761,430	$3,761,430	$3,761,430
TOTAL PUBLIC FUNDS	$112,894,676	$112,894,676	$112,894,676

183.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$12,512	$12,512	$12,512

183.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$4,999	$4,999	$4,999

183.3 *Reduce funds to reflect savings from an increase in the Federal Medical Assistance Percentage (FMAP) rate from 65.84% to 66.69%.*

State General Funds	($1,210,043)	($1,210,043)	($1,210,043)

183.4 *Utilize enhanced federal participation rate for 100 additional Community Care Services Program (CCSP) slots. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

183.5 *Utilize enhanced federal participation rate to increase Medicaid reimbursement rates for Alternative Living Services and Personal Support Services by 5% in both elderly waiver programs (CCSP and SOURCE). (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

183.100 Elder Community Living Services — Appropriation (HB 744)

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$70,285,342	$70,285,342	$70,285,342
State General Funds	$64,093,536	$64,093,536	$64,093,536
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806
TOTAL FEDERAL FUNDS	$41,416,802	$41,416,802	$41,416,802
Federal Funds Not Itemized	$23,890,113	$23,890,113	$23,890,113
Medical Assistance Program CFDA93.778	$13,765,259	$13,765,259	$13,765,259
Social Services Block Grant CFDA93.667	$3,761,430	$3,761,430	$3,761,430
TOTAL PUBLIC FUNDS	$111,702,144	$111,702,144	$111,702,144

Elder Support Services — Continuation Budget

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	$2,854,249	$2,854,249	$2,854,249
State General Funds	$2,854,249	$2,854,249	$2,854,249
TOTAL FEDERAL FUNDS	$5,866,268	$5,866,268	$5,866,268
Federal Funds Not Itemized	$5,866,268	$5,866,268	$5,866,268
TOTAL PUBLIC FUNDS	$8,720,517	$8,720,517	$8,720,517

184.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$7,451	$7,451	$7,451

184.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$3,807	$3,807	$3,807

184.3 *Increase funds for Meals on Wheels and senior center nutrition programs.*

State General Funds		$750,000	$0
Social Services Block Grant CFDA93.667			$750,000
Total Public Funds:		$750,000	$750,000

184.100 Elder Support Services — Appropriation (HB 744)

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	$2,865,507	$3,615,507	$2,865,507
State General Funds	$2,865,507	$3,615,507	$2,865,507
TOTAL FEDERAL FUNDS	$5,866,268	$5,866,268	$6,616,268
Federal Funds Not Itemized	$5,866,268	$5,866,268	$5,866,268
Social Services Block Grant CFDA93.667			$750,000
TOTAL PUBLIC FUNDS	$8,731,775	$9,481,775	$9,481,775

Energy Assistance — Continuation Budget

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$55,320,027	$55,320,027	$55,320,027
Low-Income Home Energy Assistance CFDA93.568	$55,320,027	$55,320,027	$55,320,027
TOTAL PUBLIC FUNDS	$55,320,027	$55,320,027	$55,320,027

185.100 Energy Assistance — Appropriation (HB 744)

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL FEDERAL FUNDS	$55,320,027	$55,320,027	$55,320,027

	Governor	House	SAC
Low-Income Home Energy Assistance CFDA93.568	$55,320,027	$55,320,027	$55,320,027
TOTAL PUBLIC FUNDS	$55,320,027	$55,320,027	$55,320,027

Family Violence Services — Continuation Budget

The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

TOTAL STATE FUNDS	$11,802,450	$11,802,450	$11,802,450
State General Funds	$11,802,450	$11,802,450	$11,802,450
TOTAL PUBLIC FUNDS	$11,802,450	$11,802,450	$11,802,450

186.100 Family Violence Services — Appropriation (HB 744)

The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

TOTAL STATE FUNDS	$11,802,450	$11,802,450	$11,802,450
State General Funds	$11,802,450	$11,802,450	$11,802,450
TOTAL PUBLIC FUNDS	$11,802,450	$11,802,450	$11,802,450

Federal Eligibility Benefit Services — Continuation Budget

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$104,285,965	$104,285,965	$104,285,965
State General Funds	$104,285,965	$104,285,965	$104,285,965
TOTAL FEDERAL FUNDS	$126,313,967	$126,313,967	$126,313,967
Federal Funds Not Itemized	$61,705,452	$61,705,452	$61,705,452
FFIND Child Care and Development Block Grant CFDA93.575	$900,000	$900,000	$900,000
Foster Care Title IV-E CFDA93.658	$2,882,030	$2,882,030	$2,882,030
Low-Income Home Energy Assistance CFDA93.568	$365,613	$365,613	$365,613
Medical Assistance Program CFDA93.778	$40,832,012	$40,832,012	$40,832,012
Temporary Assistance for Needy Families	$19,628,860	$19,628,860	$19,628,860
Temporary Assistance for Needy Families Grant CFDA93.558	$19,628,860	$19,628,860	$19,628,860
TOTAL AGENCY FUNDS	$10,221,755	$10,221,755	$10,221,755
Intergovernmental Transfers	$10,221,755	$10,221,755	$10,221,755
Intergovernmental Transfers Not Itemized	$10,221,755	$10,221,755	$10,221,755
TOTAL PUBLIC FUNDS	$240,821,687	$240,821,687	$240,821,687

187.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$1,602,497	$1,602,497	$1,602,497

187.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$16,175	$16,175	$16,175

187.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$640,844	$640,844	$640,844

187.4 *Increase funds for the development of a dedicated Revenue Maximization (RevMax) Medicaid Unit to transition foster care children to managed health care.*

State General Funds	$162,500	$162,500	$162,500
Medical Assistance Program CFDA93.778	$162,500	$162,500	$162,500
Total Public Funds:	$325,000	$325,000	$325,000

187.5 *Utilize enhanced federal participation rate for Medicaid eligibility determination. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

187.100 Federal Eligibility Benefit Services — Appropriation (HB 744)

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$106,707,981	$106,707,981	$106,707,981
State General Funds	$106,707,981	$106,707,981	$106,707,981
TOTAL FEDERAL FUNDS	$126,476,467	$126,476,467	$126,476,467
Federal Funds Not Itemized	$61,705,452	$61,705,452	$61,705,452
FFIND Child Care and Development Block Grant CFDA93.575	$900,000	$900,000	$900,000

	Governor	House	SAC
Foster Care Title IV-E CFDA93.658	$2,882,030	$2,882,030	$2,882,030
Low-Income Home Energy Assistance CFDA93.568	$365,613	$365,613	$365,613
Medical Assistance Program CFDA93.778	$40,994,512	$40,994,512	$40,994,512
Temporary Assistance for Needy Families	$19,628,860	$19,628,860	$19,628,860
Temporary Assistance for Needy Families Grant CFDA93.558	$19,628,860	$19,628,860	$19,628,860
TOTAL AGENCY FUNDS	$10,221,755	$10,221,755	$10,221,755
Intergovernmental Transfers	$10,221,755	$10,221,755	$10,221,755
Intergovernmental Transfers Not Itemized	$10,221,755	$10,221,755	$10,221,755
TOTAL PUBLIC FUNDS	$243,406,203	$243,406,203	$243,406,203

Federal Fund Transfers to Other Agencies — Continuation Budget

The purpose of this appropriation is to reflect federal funds received by the Department of Human Services to be transferred to other agencies for eligible expenditures under federal law.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$61,768,742	$61,768,742	$61,768,742
Social Services Block Grant CFDA93.667	$35,981,142	$35,981,142	$35,981,142
Temporary Assistance for Needy Families	$25,787,600	$25,787,600	$25,787,600
Temporary Assistance for Needy Families Grant CFDA93.558	$25,787,600	$25,787,600	$25,787,600
TOTAL PUBLIC FUNDS	$61,768,742	$61,768,742	$61,768,742

188.1 *Transfer funds from the Department of Human Services to the Department of Behavioral Health and Developmental Disabilities.*

Social Services Block Grant CFDA93.667	$5,156,667

188.100 Federal Fund Transfers to Other Agencies — Appropriation (HB 744)

The purpose of this appropriation is to reflect federal funds received by the Department of Human Services to be transferred to other agencies for eligible expenditures under federal law.

TOTAL FEDERAL FUNDS	$61,768,742	$61,768,742	$66,925,409
Social Services Block Grant CFDA93.667	$35,981,142	$35,981,142	$41,137,809
Temporary Assistance for Needy Families	$25,787,600	$25,787,600	$25,787,600
Temporary Assistance for Needy Families Grant CFDA93.558	$25,787,600	$25,787,600	$25,787,600
TOTAL PUBLIC FUNDS	$61,768,742	$61,768,742	$66,925,409

Out of Home Care — Continuation Budget

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$72,347,849	$72,347,849	$72,347,849
State General Funds	$72,347,849	$72,347,849	$72,347,849
TOTAL FEDERAL FUNDS	$126,638,575	$126,638,575	$126,638,575
Federal Funds Not Itemized	$196,942	$196,942	$196,942
Foster Care Title IV-E CFDA93.658	$36,707,274	$36,707,274	$36,707,274
Temporary Assistance for Needy Families	$89,734,359	$89,734,359	$89,734,359
Temporary Assistance for Needy Families Grant CFDA93.558	$89,734,359	$89,734,359	$89,734,359
TOTAL PUBLIC FUNDS	$198,986,424	$198,986,424	$198,986,424

189.1 *Reduce funds to reflect savings from an increase in the Federal Medical Assistance Percentage (FMAP) rate from 65.84% to 66.69%.*

State General Funds	($527,548)	($527,548)	($527,548)

189.2 *Increase funds to increase the annual foster care clothing allowance by $100.*

State General Funds	$460,816

189.100 Out of Home Care — Appropriation (HB 744)

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$71,820,301	$71,820,301	$72,281,117
State General Funds	$71,820,301	$71,820,301	$72,281,117
TOTAL FEDERAL FUNDS	$126,638,575	$126,638,575	$126,638,575
Federal Funds Not Itemized	$196,942	$196,942	$196,942
Foster Care Title IV-E CFDA93.658	$36,707,274	$36,707,274	$36,707,274

	Governor	House	SAC
Temporary Assistance for Needy Families	$89,734,359	$89,734,359	$89,734,359
Temporary Assistance for Needy Families Grant CFDA93.558	$89,734,359	$89,734,359	$89,734,359
TOTAL PUBLIC FUNDS	$198,458,876	$198,458,876	$198,919,692

Refugee Assistance — Continuation Budget

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$9,303,613	$9,303,613	$9,303,613
Federal Funds Not Itemized	$9,303,613	$9,303,613	$9,303,613
TOTAL PUBLIC FUNDS	$9,303,613	$9,303,613	$9,303,613

190.100 Refugee Assistance — Appropriation (HB 744)

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL FEDERAL FUNDS	$9,303,613	$9,303,613	$9,303,613
Federal Funds Not Itemized	$9,303,613	$9,303,613	$9,303,613
TOTAL PUBLIC FUNDS	$9,303,613	$9,303,613	$9,303,613

Support for Needy Families - Basic Assistance — Continuation Budget

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$49,382,361	$49,382,361	$49,382,361
Temporary Assistance for Needy Families	$39,830,761	$39,830,761	$39,830,761
Temporary Assistance for Needy Families Grant CFDA93.558	$39,830,761	$39,830,761	$39,830,761
TANF Unobligated Balance per 42 USC 604	$9,551,600	$9,551,600	$9,551,600
TOTAL PUBLIC FUNDS	$49,482,361	$49,482,361	$49,482,361

191.100 Support for Needy Families - Basic Assistance — Appropriation (HB 744)

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$49,382,361	$49,382,361	$49,382,361
Temporary Assistance for Needy Families	$39,830,761	$39,830,761	$39,830,761
Temporary Assistance for Needy Families Grant CFDA93.558	$39,830,761	$39,830,761	$39,830,761
TANF Unobligated Balance per 42 USC 604	$9,551,600	$9,551,600	$9,551,600
TOTAL PUBLIC FUNDS	$49,482,361	$49,482,361	$49,482,361

Support for Needy Families - Work Assistance — Continuation Budget

The purpose of this appropriation is to assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$18,422,270	$18,422,270	$18,422,270
Federal Funds Not Itemized	$58,960	$58,960	$58,960
Temporary Assistance for Needy Families	$18,363,310	$18,363,310	$18,363,310
Temporary Assistance for Needy Families Grant CFDA93.558	$18,363,310	$18,363,310	$18,363,310
TOTAL PUBLIC FUNDS	$18,422,270	$18,422,270	$18,422,270

192.100 Support for Needy Families - Work Assistance — Appropriation (HB 744)

The purpose of this appropriation is to assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL FEDERAL FUNDS	$18,422,270	$18,422,270	$18,422,270
Federal Funds Not Itemized	$58,960	$58,960	$58,960

	Governor	House	SAC
Temporary Assistance for Needy Families	$18,363,310	$18,363,310	$18,363,310
Temporary Assistance for Needy Families Grant CFDA93.558	$18,363,310	$18,363,310	$18,363,310
TOTAL PUBLIC FUNDS	$18,422,270	$18,422,270	$18,422,270

Council on Aging — Continuation Budget

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$211,226	$211,226	$211,226
State General Funds	$211,226	$211,226	$211,226
TOTAL PUBLIC FUNDS	$211,226	$211,226	$211,226

193.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$3,786	$3,786	$3,786

193.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$2,310	$2,310	$2,310

193.3 *Increase funds for operations.*

State General Funds			$20,000

193.100 Council on Aging — Appropriation (HB 744)

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$217,322	$217,322	$237,322
State General Funds	$217,322	$217,322	$237,322
TOTAL PUBLIC FUNDS	$217,322	$217,322	$237,322

Family Connection — Continuation Budget

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$8,505,148	$8,505,148	$8,505,148
State General Funds	$8,505,148	$8,505,148	$8,505,148
TOTAL FEDERAL FUNDS	$1,172,819	$1,172,819	$1,172,819
Medical Assistance Program CFDA93.778	$1,172,819	$1,172,819	$1,172,819
TOTAL PUBLIC FUNDS	$9,677,967	$9,677,967	$9,677,967

194.100 Family Connection — Appropriation (HB 744)

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$8,505,148	$8,505,148	$8,505,148
State General Funds	$8,505,148	$8,505,148	$8,505,148
TOTAL FEDERAL FUNDS	$1,172,819	$1,172,819	$1,172,819
Medical Assistance Program CFDA93.778	$1,172,819	$1,172,819	$1,172,819
TOTAL PUBLIC FUNDS	$9,677,967	$9,677,967	$9,677,967

Georgia Vocational Rehabilitation Agency: Business Enterprise Program — Continuation Budget

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$270,955	$270,955	$270,955
State General Funds	$270,955	$270,955	$270,955
TOTAL FEDERAL FUNDS	$2,786,962	$2,786,962	$2,786,962
Federal Funds Not Itemized	$696,740	$696,740	$696,740
Community Services Block Grant CFDA93.569	$2,090,222	$2,090,222	$2,090,222
TOTAL PUBLIC FUNDS	$3,057,917	$3,057,917	$3,057,917

195.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$4,573	$4,573	$4,573

195.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$1,686	$1,686	$1,686

195.100 Georgia Vocational Rehabilitation Agency: Business Enterprise Program — Appropriation (HB 744)

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$277,214	$277,214	$277,214
State General Funds	$277,214	$277,214	$277,214
TOTAL FEDERAL FUNDS	$2,786,962	$2,786,962	$2,786,962
Federal Funds Not Itemized	$696,740	$696,740	$696,740
Community Services Block Grant CFDA93.569	$2,090,222	$2,090,222	$2,090,222
TOTAL PUBLIC FUNDS	$3,064,176	$3,064,176	$3,064,176

Georgia Vocational Rehabilitation Agency: Departmental Administration — Continuation Budget

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$1,316,074	$1,316,074	$1,316,074
State General Funds	$1,316,074	$1,316,074	$1,316,074
TOTAL FEDERAL FUNDS	$6,153,689	$6,153,689	$6,153,689
Federal Funds Not Itemized	$6,153,689	$6,153,689	$6,153,689
TOTAL PUBLIC FUNDS	$7,469,763	$7,469,763	$7,469,763

196.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$82,072	$82,072	$82,072

196.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$28,596	$28,596	$28,596

196.3 *By July 1, 2014, the Department shall provide a report to the Georgia General Assembly with an actionable plan to create a third party cooperative arrangement with the Department of Behavioral Health and Developmental Disabilities in order to draw down additional federal funds. (S:YES)*

State General Funds			$0

196.100 Georgia Vocational Rehabilitation Agency: Departmental Administration — Appropriation (HB 744)

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$1,426,742	$1,426,742	$1,426,742
State General Funds	$1,426,742	$1,426,742	$1,426,742
TOTAL FEDERAL FUNDS	$6,153,689	$6,153,689	$6,153,689
Federal Funds Not Itemized	$6,153,689	$6,153,689	$6,153,689
TOTAL PUBLIC FUNDS	$7,580,431	$7,580,431	$7,580,431

Georgia Vocational Rehabilitation Agency: Disability Adjudication Services — Continuation Budget

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$70,333,617	$70,333,617	$70,333,617
Federal Funds Not Itemized	$70,333,617	$70,333,617	$70,333,617
TOTAL PUBLIC FUNDS	$70,333,617	$70,333,617	$70,333,617

197.98 *Change the name of the Disability Adjudication Section program to Disability Adjudication Services. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

197.99 ***SAC****: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*
House*: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*
Governor*: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*

State General Funds	$0	$0	$0

197.100 Georgia Vocational Rehabilitation Agency: Disability Adjudication Services — Appropriation (HB 744)

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL FEDERAL FUNDS	$70,333,617	$70,333,617	$70,333,617
Federal Funds Not Itemized	$70,333,617	$70,333,617	$70,333,617
TOTAL PUBLIC FUNDS	$70,333,617	$70,333,617	$70,333,617

Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind — Continuation Budget

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$10,042,616	$10,042,616	$10,042,616
Reserved Fund Balances	$465,286	$465,286	$465,286
Reserved Fund Balances Not Itemized	$465,286	$465,286	$465,286
Sales and Services	$9,577,330	$9,577,330	$9,577,330
Sales and Services Not Itemized	$9,577,330	$9,577,330	$9,577,330
TOTAL PUBLIC FUNDS	$10,042,616	$10,042,616	$10,042,616

198.100 Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind — Appropriation (HB 744)

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL AGENCY FUNDS	$10,042,616	$10,042,616	$10,042,616
Reserved Fund Balances	$465,286	$465,286	$465,286
Reserved Fund Balances Not Itemized	$465,286	$465,286	$465,286
Sales and Services	$9,577,330	$9,577,330	$9,577,330
Sales and Services Not Itemized	$9,577,330	$9,577,330	$9,577,330
TOTAL PUBLIC FUNDS	$10,042,616	$10,042,616	$10,042,616

Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospitals — Continuation Budget

The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.

TOTAL STATE FUNDS	$5,108,931	$5,108,931	$5,108,931
State General Funds	$5,108,931	$5,108,931	$5,108,931
TOTAL FEDERAL FUNDS	$14,698,317	$14,698,317	$14,698,317
Federal Funds Not Itemized	$14,698,317	$14,698,317	$14,698,317
TOTAL AGENCY FUNDS	$19,684,404	$19,684,404	$19,684,404
Sales and Services	$19,684,404	$19,684,404	$19,684,404
Sales and Services Not Itemized	$19,684,404	$19,684,404	$19,684,404
TOTAL PUBLIC FUNDS	$39,491,652	$39,491,652	$39,491,652

199.1 *Increase funds for projected expenditures.*

State General Funds	$469,043	$469,043	$469,043

		Governor	House	SAC
199.2	*Transfer funds from the Roosevelt Warm Springs Institute program to the Vocational Rehabilitation program to align vocational rehabilitation services.*			
State General Funds		($3,508,931)	($3,508,931)	($3,508,931)
Federal Funds Not Itemized		($14,698,317)	($14,698,317)	($14,698,317)
Sales and Services Not Itemized		($1,164,482)	($1,164,482)	($1,164,482)
Total Public Funds:		($19,371,730)	($19,371,730)	($19,371,730)
199.98	*Change the name of the Roosevelt Warm Springs Institute program to Roosevelt Warm Springs Medical Hospitals. (G:YES)(H:YES)(S:YES)*			
State General Funds		$0	$0	$0
199.99	***SAC**: The purpose of this appropriation is to provide rehabilitative and medical care for individuals to return to the most independent lifestyle possible.* ***House**: The purpose of this appropriation is to provide rehabilitative and medical care for individuals to return to the most independent lifestyle possible.* ***Governor**: The purpose of this appropriation is to provide rehabilitative and medical care for individuals to return to the most independent lifestyle possible.*			
State General Funds		$0	$0	$0

199.100 Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospitals — Appropriation (HB 744)

The purpose of this appropriation is to provide rehabilitative and medical care for individuals to return to the most independent lifestyle possible.

TOTAL STATE FUNDS	$2,069,043	$2,069,043	$2,069,043
State General Funds	$2,069,043	$2,069,043	$2,069,043
TOTAL AGENCY FUNDS	$18,519,922	$18,519,922	$18,519,922
Sales and Services	$18,519,922	$18,519,922	$18,519,922
Sales and Services Not Itemized	$18,519,922	$18,519,922	$18,519,922
TOTAL PUBLIC FUNDS	$20,588,965	$20,588,965	$20,588,965

Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program — Continuation Budget

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$13,465,977	$13,465,977	$13,465,977
State General Funds	$13,465,977	$13,465,977	$13,465,977
TOTAL FEDERAL FUNDS	$53,664,309	$53,664,309	$53,664,309
Federal Funds Not Itemized	$53,664,309	$53,664,309	$53,664,309
TOTAL AGENCY FUNDS	$2,050,000	$2,050,000	$2,050,000
Contributions, Donations, and Forfeitures	$50,000	$50,000	$50,000
Contributions, Donations, and Forfeitures Not Itemized	$50,000	$50,000	$50,000
Sales and Services	$2,000,000	$2,000,000	$2,000,000
Sales and Services Not Itemized	$2,000,000	$2,000,000	$2,000,000
TOTAL PUBLIC FUNDS	$69,180,286	$69,180,286	$69,180,286

200.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$552,379	$552,379	$552,379
200.2	*Increase funds to reflect an adjustment in TeamWorks Financials billings.*			
State General Funds		$10,449	$10,449	$10,449
200.3	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$220,312	$220,312	$220,312
200.4	*Transfer funds from the Roosevelt Warm Springs Institute program to the Vocational Rehabilitation program to align vocational rehabilitation services.*			
State General Funds		$3,508,931	$3,508,931	$3,508,931
Federal Funds Not Itemized		$14,698,317	$14,698,317	$14,698,317
Sales and Services Not Itemized		$1,164,482	$1,164,482	$1,164,482
Total Public Funds:		$19,371,730	$19,371,730	$19,371,730
200.5	*Increase funds for the Georgia Radio Reading Service.*			
State General Funds				$18,870
Federal Funds Not Itemized				$69,718
Total Public Funds:				$88,588

200.6 *Recognize and execute a Memorandum of Understanding agreement with the Department of Behavioral Health and Developmental Disabilities ($2,000,000) and receive additional federal funding for Vocational Rehabilitation services. (S:YES)*

State General Funds	$0
Federal Funds Not Itemized	$5,389,671
Total Public Funds:	$5,389,671

200.7 *Increase funds for Friends of Disabled Adults and Children (FODAC) for equipment for disabled individuals.*

State General Funds	$40,000

200.100 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Appropriation (HB 744)

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$17,758,048	$17,758,048	$17,816,918
State General Funds	$17,758,048	$17,758,048	$17,816,918
TOTAL FEDERAL FUNDS	$68,362,626	$68,362,626	$73,822,015
Federal Funds Not Itemized	$68,362,626	$68,362,626	$73,822,015
TOTAL AGENCY FUNDS	$3,214,482	$3,214,482	$3,214,482
Contributions, Donations, and Forfeitures	$50,000	$50,000	$50,000
Contributions, Donations, and Forfeitures Not Itemized	$50,000	$50,000	$50,000
Sales and Services	$3,164,482	$3,164,482	$3,164,482
Sales and Services Not Itemized	$3,164,482	$3,164,482	$3,164,482
TOTAL PUBLIC FUNDS	$89,335,156	$89,335,156	$94,853,415

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:
For an assistance group of one, the standard of need is $235, and the maximum monthly amount is $155.
For an assistance group of two, the standard of need is $356, and the maximum monthly amount is $235.
For an assistance group of three, the standard of need is $424, and the maximum monthly amount is $280.
For an assistance group of four, the standard of need is $500, and the maximum monthly amount is $330.
For an assistance group of five, the standard of need is $573, and the maximum monthly amount is $378.
For an assistance group of six, the standard of need is $621, and the maximum monthly amount is $410.
For an assistance group of seven, the standard of need is $672, and the maximum monthly amount is $444.
For an assistance group of eight, the standard of need is $713, and the maximum monthly amount is $470.
For an assistance group of nine, the standard of need is $751, and the maximum monthly amount is $496.
For an assistance group of ten, the standard of need is $804, and the maximum monthly amount is $530.
For an assistance group of eleven, the standard of need is $860, and the maximum monthly amount is $568.
Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 28: Insurance, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$19,325,561	$19,325,561	$19,325,561
State General Funds	$19,325,561	$19,325,561	$19,325,561
TOTAL FEDERAL FUNDS	$2,126,966	$2,126,966	$2,126,966
Federal Funds Not Itemized	$2,126,966	$2,126,966	$2,126,966
TOTAL AGENCY FUNDS	$15,426	$15,426	$15,426
Sales and Services	$15,426	$15,426	$15,426
Sales and Services Not Itemized	$15,426	$15,426	$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$81,806	$81,806	$81,806
State Funds Transfers	$81,806	$81,806	$81,806
Agency to Agency Contracts	$81,806	$81,806	$81,806
TOTAL PUBLIC FUNDS	$21,549,759	$21,549,759	$21,549,759

Section Total - Final

TOTAL STATE FUNDS	$19,839,192	$19,839,192	$19,839,192
State General Funds	$19,839,192	$19,839,192	$19,839,192
TOTAL FEDERAL FUNDS	$2,126,966	$2,126,966	$2,126,966
Federal Funds Not Itemized	$2,126,966	$2,126,966	$2,126,966
TOTAL AGENCY FUNDS	$15,426	$15,426	$15,426
Sales and Services	$15,426	$15,426	$15,426
Sales and Services Not Itemized	$15,426	$15,426	$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$81,806	$81,806	$81,806
State Funds Transfers	$81,806	$81,806	$81,806

		Governor	House	SAC
Agency to Agency Contracts		$81,806	$81,806	$81,806
TOTAL PUBLIC FUNDS		$22,063,390	$22,063,390	$22,063,390

Departmental Administration — Continuation Budget

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

TOTAL STATE FUNDS	$1,746,908	$1,746,908	$1,746,908
State General Funds	$1,746,908	$1,746,908	$1,746,908
TOTAL PUBLIC FUNDS	$1,746,908	$1,746,908	$1,746,908

201.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$32,624	$32,624	$32,624

201.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$20,106	$20,106	$20,106

201.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$12,554	$12,554	$12,554

201.100 Departmental Administration — Appropriation (HB 744)

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

TOTAL STATE FUNDS	$1,812,192	$1,812,192	$1,812,192
State General Funds	$1,812,192	$1,812,192	$1,812,192
TOTAL PUBLIC FUNDS	$1,812,192	$1,812,192	$1,812,192

Enforcement — Continuation Budget

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	$756,822	$756,822	$756,822
State General Funds	$756,822	$756,822	$756,822
TOTAL PUBLIC FUNDS	$756,822	$756,822	$756,822

202.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$12,197	$12,197	$12,197

202.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$5,284	$5,284	$5,284

202.100 Enforcement — Appropriation (HB 744)

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	$774,303	$774,303	$774,303
State General Funds	$774,303	$774,303	$774,303
TOTAL PUBLIC FUNDS	$774,303	$774,303	$774,303

Fire Safety — Continuation Budget

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	$6,906,358	$6,906,358	$6,906,358
State General Funds	$6,906,358	$6,906,358	$6,906,358
TOTAL FEDERAL FUNDS	$1,123,107	$1,123,107	$1,123,107
Federal Funds Not Itemized	$1,123,107	$1,123,107	$1,123,107
TOTAL AGENCY FUNDS	$15,426	$15,426	$15,426
Sales and Services	$15,426	$15,426	$15,426
Sales and Services Not Itemized	$15,426	$15,426	$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$81,806	$81,806	$81,806

		Governor	House	SAC
State Funds Transfers		$81,806	$81,806	$81,806
Agency to Agency Contracts		$81,806	$81,806	$81,806
TOTAL PUBLIC FUNDS		$8,126,697	$8,126,697	$8,126,697

203.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$135,255	$135,255	$135,255

203.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$48,167	$48,167	$48,167

203.100 Fire Safety — Appropriation (HB 744)

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	$7,089,780	$7,089,780	$7,089,780
State General Funds	$7,089,780	$7,089,780	$7,089,780
TOTAL FEDERAL FUNDS	$1,123,107	$1,123,107	$1,123,107
Federal Funds Not Itemized	$1,123,107	$1,123,107	$1,123,107
TOTAL AGENCY FUNDS	$15,426	$15,426	$15,426
Sales and Services	$15,426	$15,426	$15,426
Sales and Services Not Itemized	$15,426	$15,426	$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$81,806	$81,806	$81,806
State Funds Transfers	$81,806	$81,806	$81,806
Agency to Agency Contracts	$81,806	$81,806	$81,806
TOTAL PUBLIC FUNDS	$8,310,119	$8,310,119	$8,310,119

Industrial Loan — Continuation Budget

The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.

TOTAL STATE FUNDS	$656,703	$656,703	$656,703
State General Funds	$656,703	$656,703	$656,703
TOTAL PUBLIC FUNDS	$656,703	$656,703	$656,703

204.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$9,788	$9,788	$9,788

204.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$4,457	$4,457	$4,457

204.100 Industrial Loan — Appropriation (HB 744)

The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.

TOTAL STATE FUNDS	$670,948	$670,948	$670,948
State General Funds	$670,948	$670,948	$670,948
TOTAL PUBLIC FUNDS	$670,948	$670,948	$670,948

Insurance Regulation — Continuation Budget

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$5,144,676	$5,144,676	$5,144,676
State General Funds	$5,144,676	$5,144,676	$5,144,676
TOTAL FEDERAL FUNDS	$1,003,859	$1,003,859	$1,003,859
Federal Funds Not Itemized	$1,003,859	$1,003,859	$1,003,859
TOTAL PUBLIC FUNDS	$6,148,535	$6,148,535	$6,148,535

205.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$97,711	$97,711	$97,711

205.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$35,217	$35,217	$35,217

205.100 Insurance Regulation — Appropriation (HB 744)

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$5,277,604	$5,277,604	$5,277,604
State General Funds	$5,277,604	$5,277,604	$5,277,604
TOTAL FEDERAL FUNDS	$1,003,859	$1,003,859	$1,003,859
Federal Funds Not Itemized	$1,003,859	$1,003,859	$1,003,859
TOTAL PUBLIC FUNDS	$6,281,463	$6,281,463	$6,281,463

Special Fraud — Continuation Budget

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	$4,114,094	$4,114,094	$4,114,094
State General Funds	$4,114,094	$4,114,094	$4,114,094
TOTAL PUBLIC FUNDS	$4,114,094	$4,114,094	$4,114,094

206.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$69,855	$69,855	$69,855

206.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$30,416	$30,416	$30,416

206.100 Special Fraud — Appropriation (HB 744)

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	$4,214,365	$4,214,365	$4,214,365
State General Funds	$4,214,365	$4,214,365	$4,214,365
TOTAL PUBLIC FUNDS	$4,214,365	$4,214,365	$4,214,365

Section 29: Investigation, Georgia Bureau of

Section Total - Continuation

TOTAL STATE FUNDS	$88,626,293	$88,626,293	$88,626,293
State General Funds	$88,626,293	$88,626,293	$88,626,293
TOTAL FEDERAL FUNDS	$26,974,103	$26,974,103	$26,974,103
Federal Funds Not Itemized	$26,974,103	$26,974,103	$26,974,103
TOTAL AGENCY FUNDS	$23,088,236	$23,088,236	$23,088,236
Sales and Services	$23,088,236	$23,088,236	$23,088,236
Sales and Services Not Itemized	$23,088,236	$23,088,236	$23,088,236
TOTAL PUBLIC FUNDS	$138,688,632	$138,688,632	$138,688,632

Section Total - Final

TOTAL STATE FUNDS	$96,114,419	$100,021,960	$100,021,960
State General Funds	$96,114,419	$100,021,960	$100,021,960
TOTAL FEDERAL FUNDS	$30,583,872	$30,583,872	$30,583,872
Federal Funds Not Itemized	$29,391,722	$29,391,722	$29,391,722
Preventive Health & Health Services Block Grant CFDA93.991	$200,470	$200,470	$200,470
FFIND Temp. Assistance for Needy Families CFDA93.558	$991,680	$991,680	$991,680
TOTAL AGENCY FUNDS	$23,088,236	$23,088,236	$23,088,236
Sales and Services	$23,088,236	$23,088,236	$23,088,236
Sales and Services Not Itemized	$23,088,236	$23,088,236	$23,088,236
TOTAL PUBLIC FUNDS	$149,786,527	$153,694,068	$153,694,068

Bureau Administration — Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

		Governor	House	SAC
TOTAL STATE FUNDS		$7,554,792	$7,554,792	$7,554,792
State General Funds		$7,554,792	$7,554,792	$7,554,792
TOTAL FEDERAL FUNDS		$12,600	$12,600	$12,600
Federal Funds Not Itemized		$12,600	$12,600	$12,600
TOTAL PUBLIC FUNDS		$7,567,392	$7,567,392	$7,567,392
207.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$73,158	$73,158	$73,158
207.2	*Increase funds to reflect an adjustment in TeamWorks Financials billings.*			
State General Funds		$25,383	$25,383	$25,383
207.3	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$30,604	$30,604	$30,604

207.100 Bureau Administration — Appropriation (HB 744)

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$7,683,937	$7,683,937	$7,683,937
State General Funds	$7,683,937	$7,683,937	$7,683,937
TOTAL FEDERAL FUNDS	$12,600	$12,600	$12,600
Federal Funds Not Itemized	$12,600	$12,600	$12,600
TOTAL PUBLIC FUNDS	$7,696,537	$7,696,537	$7,696,537

Criminal Justice Information Services — Continuation Budget

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$3,927,593	$3,927,593	$3,927,593
State General Funds	$3,927,593	$3,927,593	$3,927,593
TOTAL FEDERAL FUNDS	$123,685	$123,685	$123,685
Federal Funds Not Itemized	$123,685	$123,685	$123,685
TOTAL AGENCY FUNDS	$6,308,894	$6,308,894	$6,308,894
Sales and Services	$6,308,894	$6,308,894	$6,308,894
Sales and Services Not Itemized	$6,308,894	$6,308,894	$6,308,894
TOTAL PUBLIC FUNDS	$10,360,172	$10,360,172	$10,360,172
208.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*		
State General Funds	$119,367	$119,367	$119,367
208.2	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*		
State General Funds	$24,223	$24,223	$24,223
208.3	*Increase funds for a Metal Theft Database contract per HB872 (2012 Session).*		
State General Funds		$150,000	$150,000

208.100 Criminal Justice Information Services — Appropriation (HB 744)

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$4,071,183	$4,221,183	$4,221,183
State General Funds	$4,071,183	$4,221,183	$4,221,183
TOTAL FEDERAL FUNDS	$123,685	$123,685	$123,685
Federal Funds Not Itemized	$123,685	$123,685	$123,685
TOTAL AGENCY FUNDS	$6,308,894	$6,308,894	$6,308,894
Sales and Services	$6,308,894	$6,308,894	$6,308,894
Sales and Services Not Itemized	$6,308,894	$6,308,894	$6,308,894
TOTAL PUBLIC FUNDS	$10,503,762	$10,653,762	$10,653,762

Forensic Scientific Services — Continuation Budget

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$28,959,586	$28,959,586	$28,959,586
State General Funds	$28,959,586	$28,959,586	$28,959,586
TOTAL FEDERAL FUNDS	$66,131	$66,131	$66,131
Federal Funds Not Itemized	$66,131	$66,131	$66,131
TOTAL AGENCY FUNDS	$157,865	$157,865	$157,865
Sales and Services	$157,865	$157,865	$157,865
Sales and Services Not Itemized	$157,865	$157,865	$157,865
TOTAL PUBLIC FUNDS	$29,183,582	$29,183,582	$29,183,582

209.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$431,563	$431,563	$431,563

209.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$180,998	$180,998	$180,998

209.3 *Increase funds for personnel for one medical examiner and one death investigator.*

State General Funds	$263,641	$263,641	$263,641

209.4 *Increase funds to provide for the third installment of the law enforcement career ladder in the Forensic Scientific Services program.*

State General Funds		$1,924,079	$1,924,079

209.100 Forensic Scientific Services — Appropriation (HB 744)

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$29,835,788	$31,759,867	$31,759,867
State General Funds	$29,835,788	$31,759,867	$31,759,867
TOTAL FEDERAL FUNDS	$66,131	$66,131	$66,131
Federal Funds Not Itemized	$66,131	$66,131	$66,131
TOTAL AGENCY FUNDS	$157,865	$157,865	$157,865
Sales and Services	$157,865	$157,865	$157,865
Sales and Services Not Itemized	$157,865	$157,865	$157,865
TOTAL PUBLIC FUNDS	$30,059,784	$31,983,863	$31,983,863

Regional Investigative Services — Continuation Budget

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$31,048,935	$31,048,935	$31,048,935
State General Funds	$31,048,935	$31,048,935	$31,048,935
TOTAL FEDERAL FUNDS	$1,157,065	$1,157,065	$1,157,065
Federal Funds Not Itemized	$1,157,065	$1,157,065	$1,157,065
TOTAL AGENCY FUNDS	$71,199	$71,199	$71,199
Sales and Services	$71,199	$71,199	$71,199
Sales and Services Not Itemized	$71,199	$71,199	$71,199
TOTAL PUBLIC FUNDS	$32,277,199	$32,277,199	$32,277,199

210.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$567,543	$567,543	$567,543

210.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$206,556	$206,556	$206,556

210.3 *Increase funds to provide the third installment of the law enforcement career ladder in the Regional Investigative Services program.*

State General Funds		$1,833,462	$1,833,462

210.100 Regional Investigative Services — Appropriation (HB 744)

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$31,823,034	$33,656,496	$33,656,496
State General Funds	$31,823,034	$33,656,496	$33,656,496
TOTAL FEDERAL FUNDS	$1,157,065	$1,157,065	$1,157,065
Federal Funds Not Itemized	$1,157,065	$1,157,065	$1,157,065
TOTAL AGENCY FUNDS	$71,199	$71,199	$71,199
Sales and Services	$71,199	$71,199	$71,199
Sales and Services Not Itemized	$71,199	$71,199	$71,199
TOTAL PUBLIC FUNDS	$33,051,298	$34,884,760	$34,884,760

Criminal Justice Coordinating Council — Continuation Budget

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	$17,135,387	$17,135,387	$17,135,387
State General Funds	$17,135,387	$17,135,387	$17,135,387
TOTAL FEDERAL FUNDS	$25,614,622	$25,614,622	$25,614,622
Federal Funds Not Itemized	$25,614,622	$25,614,622	$25,614,622
TOTAL AGENCY FUNDS	$16,550,278	$16,550,278	$16,550,278
Sales and Services	$16,550,278	$16,550,278	$16,550,278
Sales and Services Not Itemized	$16,550,278	$16,550,278	$16,550,278
TOTAL PUBLIC FUNDS	$59,300,287	$59,300,287	$59,300,287

211.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$13,835	$13,835	$13,835

211.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$5,022	$5,022	$5,022

211.3 *Transfer funds and five positions from the Governor's Office for Children and Families to the Criminal Justice Coordinating Council for family violence activities.*

State General Funds	$279,000	$279,000	$279,000
Preventive Health & Health Services Block Grant CFDA93.991	$200,470	$200,470	$200,470
Federal Funds Not Itemized	$26,827	$26,827	$26,827
Total Public Funds:	$506,297	$506,297	$506,297

211.4 *Transfer funds and four positions from the Governor's Office for Children and Families to the Criminal Justice Coordinating Council for juvenile justice/court system improvement and juvenile justice system compliance and research activities.*

State General Funds	$260,545	$260,545	$260,545
Federal Funds Not Itemized	$2,385,792	$2,385,792	$2,385,792
Total Public Funds:	$2,646,337	$2,646,337	$2,646,337

211.5 *Increase funds as a result of savings from Criminal Justice Reform and reinvest funds for the expansion of community based Juvenile Incentive Funding Grant program to provide fiscal incentives to communities to create and utilize community based options for juvenile offenders implemented in the Juvenile Justice Incentive Grant Program Funding Committee.*

State General Funds	$1,250,000	$1,250,000	$1,250,000

211.6 *Increase funds as a result of savings from Criminal Justice Reform and reinvest funds to expand existing adult felony drug and mental health accountability courts implemented by the Accountability Courts Granting Committee.*

State General Funds	$3,372,186	$3,372,186	$3,372,186

211.7 *Increase funds as a result of savings from Criminal Justice Reform and reinvest funds for the expansion of the new nine existing family dependent drug courts implemented in the Accountability Courts Granting Committee.*

State General Funds	$384,502	$384,502	$384,502

211.8 *Transfer funds and one position from the Governor's Office for Children and Families to the Criminal Justice Coordinating Council for commercial sexual exploitation prevention initiatives activities.*

FFIND Temp. Assistance for Needy Families CFDA93.558	$991,680	$991,680	$991,680

211.9 *Transfer funds from the Office of the Child Advocate to the Criminal Justice Coordinating Council for Guardians ad Litem training activities.*

Federal Funds Not Itemized	$5,000	$5,000	$5,000

211.100 Criminal Justice Coordinating Council — Appropriation (HB 744)

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	$22,700,477	$22,700,477	$22,700,477
State General Funds	$22,700,477	$22,700,477	$22,700,477
TOTAL FEDERAL FUNDS	$29,224,391	$29,224,391	$29,224,391
Federal Funds Not Itemized	$28,032,241	$28,032,241	$28,032,241
Preventive Health & Health Services Block Grant CFDA93.991	$200,470	$200,470	$200,470
FFIND Temp. Assistance for Needy Families CFDA93.558	$991,680	$991,680	$991,680
TOTAL AGENCY FUNDS	$16,550,278	$16,550,278	$16,550,278
Sales and Services	$16,550,278	$16,550,278	$16,550,278
Sales and Services Not Itemized	$16,550,278	$16,550,278	$16,550,278
TOTAL PUBLIC FUNDS	$68,475,146	$68,475,146	$68,475,146

Section 30: Juvenile Justice, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$301,248,640	$301,248,640	$301,248,640
State General Funds	$301,248,640	$301,248,640	$301,248,640
TOTAL FEDERAL FUNDS	$1,524,955	$1,524,955	$1,524,955
Federal Funds Not Itemized	$1,524,955	$1,524,955	$1,524,955
TOTAL AGENCY FUNDS	$81,085	$81,085	$81,085
Sales and Services	$81,085	$81,085	$81,085
Sales and Services Not Itemized	$81,085	$81,085	$81,085
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,344,979	$5,344,979	$5,344,979
Federal Funds Transfers	$5,344,979	$5,344,979	$5,344,979
FF Foster Care Title IV-E CFDA93.658	$1,531,226	$1,531,226	$1,531,226
FF Medical Assistance Program CFDA93.778	$351,158	$351,158	$351,158
FF National School Lunch Program CFDA10.555	$3,462,595	$3,462,595	$3,462,595
TOTAL PUBLIC FUNDS	$308,199,659	$308,199,659	$308,199,659

Section Total - Final

TOTAL STATE FUNDS	$307,861,501	$308,405,701	$306,918,411
State General Funds	$307,861,501	$308,405,701	$306,918,411
TOTAL FEDERAL FUNDS	$1,524,955	$6,264,665	$6,264,665
Federal Funds Not Itemized	$1,524,955	$4,733,439	$4,733,439
Foster Care Title IV-E CFDA93.658		$1,531,226	$1,531,226
TOTAL AGENCY FUNDS	$81,085	$81,085	$81,085
Sales and Services	$81,085	$81,085	$81,085
Sales and Services Not Itemized	$81,085	$81,085	$81,085
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,090,868	$351,158	$351,158
Federal Funds Transfers	$5,090,868	$351,158	$351,158
FF Foster Care Title IV-E CFDA93.658	$1,531,226	$0	$0
FF Medical Assistance Program CFDA93.778	$351,158	$351,158	$351,158
FF National School Lunch Program CFDA10.555	$3,208,484	$0	$0
TOTAL PUBLIC FUNDS	$314,558,409	$315,102,609	$313,615,319

Community Services — Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$82,216,387	$82,216,387	$82,216,387
State General Funds	$82,216,387	$82,216,387	$82,216,387
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,724,638	$1,724,638	$1,724,638
Federal Funds Transfers	$1,724,638	$1,724,638	$1,724,638
FF Foster Care Title IV-E CFDA93.658	$1,373,480	$1,373,480	$1,373,480

		Governor	House	SAC
FF Medical Assistance Program CFDA93.778		$351,158	$351,158	$351,158
TOTAL PUBLIC FUNDS		$83,941,025	$83,941,025	$83,941,025
212.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$947,734	$947,734	$947,734
212.2	*Increase funds to reflect an adjustment in TeamWorks Financials billings.*			
State General Funds		$9,104	$9,104	$9,104
212.3	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$368,744	$368,744	$368,744
212.4	*Increase funds for the expansion of community based juvenile incentive funding to dependent and small independent court communities to create and utilize evidence based programs for juvenile offenders in consultation with the Juvenile Justice Incentive Grant Program Funding Committee.*			
State General Funds		$1,600,000	$1,600,000	$1,600,000
212.5	*Transfer funds from the Department of Juvenile Justice to the Department of Community Health for foster care and adoption assistance members who will be served through a Care Management Organization (CMO).*			
State General Funds		($520,000)	($520,000)	($520,000)
212.6	*Replace funds.*			
Foster Care Title IV-E CFDA93.658			$1,373,480	$1,373,480
FF Foster Care Title IV-E CFDA93.658			($1,373,480)	($1,373,480)
Total Public Funds:			$0	$0
212.7	*Increase funds to annualize a 3% rate adjustment among all Out-of-Home Care providers.*			
State General Funds			$544,200	$544,200
212.8	*Reduce funds to meet projected expenditures.*			
State General Funds				($1,487,290)

212.100 Community Services — Appropriation (HB 744)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$84,621,969	$85,166,169	$83,678,879
State General Funds	$84,621,969	$85,166,169	$83,678,879
TOTAL FEDERAL FUNDS		$1,373,480	$1,373,480
Foster Care Title IV-E CFDA93.658		$1,373,480	$1,373,480
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,724,638	$351,158	$351,158
Federal Funds Transfers	$1,724,638	$351,158	$351,158
FF Foster Care Title IV-E CFDA93.658	$1,373,480	$0	$0
FF Medical Assistance Program CFDA93.778	$351,158	$351,158	$351,158
TOTAL PUBLIC FUNDS	$86,346,607	$86,890,807	$85,403,517

Departmental Administration — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$27,150,997	$27,150,997	$27,150,997
State General Funds	$27,150,997	$27,150,997	$27,150,997
TOTAL FEDERAL FUNDS	$350,175	$350,175	$350,175
Federal Funds Not Itemized	$350,175	$350,175	$350,175
TOTAL AGENCY FUNDS	$15,299	$15,299	$15,299
Sales and Services	$15,299	$15,299	$15,299
Sales and Services Not Itemized	$15,299	$15,299	$15,299
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$157,746	$157,746	$157,746
Federal Funds Transfers	$157,746	$157,746	$157,746
FF Foster Care Title IV-E CFDA93.658	$157,746	$157,746	$157,746
TOTAL PUBLIC FUNDS	$27,674,217	$27,674,217	$27,674,217

		Governor	House	SAC
213.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$236,934	$236,934	$236,934
213.2	*Increase funds to reflect an adjustment in TeamWorks Financials billings.*			
State General Funds		$2,926	$2,926	$2,926
213.3	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$111,878	$111,878	$111,878
213.4	*Transfer funds from the Departmental Administration program to the Secure Commitment (YDCs) program for Youth Development Campus program staff to align the budget and expenditures for personnel.*			
State General Funds		($2,546,136)	($2,546,136)	($2,546,136)
213.5	*Transfer funds from the Departmental Administration program to the Secure Detention (RYDCs) program for Regional Youth Detention Center program staff to align the budget and expenditures for personnel.*			
State General Funds		($1,719,838)	($1,719,838)	($1,719,838)
213.6	*Replace funds.*			
Foster Care Title IV-E CFDA93.658			$157,746	$157,746
FF Foster Care Title IV-E CFDA93.658			($157,746)	($157,746)
Total Public Funds:			$0	$0

213.100 Departmental Administration — Appropriation (HB 744)

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$23,236,761	$23,236,761	$23,236,761
State General Funds	$23,236,761	$23,236,761	$23,236,761
TOTAL FEDERAL FUNDS	$350,175	$507,921	$507,921
Federal Funds Not Itemized	$350,175	$350,175	$350,175
Foster Care Title IV-E CFDA93.658		$157,746	$157,746
TOTAL AGENCY FUNDS	$15,299	$15,299	$15,299
Sales and Services	$15,299	$15,299	$15,299
Sales and Services Not Itemized	$15,299	$15,299	$15,299
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$157,746	$0	$0
Federal Funds Transfers	$157,746	$0	$0
FF Foster Care Title IV-E CFDA93.658	$157,746	$0	$0
TOTAL PUBLIC FUNDS	$23,759,981	$23,759,981	$23,759,981

Secure Commitment (YDCs) — Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$83,897,460	$83,897,460	$83,897,460
State General Funds	$83,897,460	$83,897,460	$83,897,460
TOTAL FEDERAL FUNDS	$1,113,357	$1,113,357	$1,113,357
Federal Funds Not Itemized	$1,113,357	$1,113,357	$1,113,357
TOTAL AGENCY FUNDS	$23,589	$23,589	$23,589
Sales and Services	$23,589	$23,589	$23,589
Sales and Services Not Itemized	$23,589	$23,589	$23,589
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,554,610	$1,554,610	$1,554,610
Federal Funds Transfers	$1,554,610	$1,554,610	$1,554,610
FF National School Lunch Program CFDA10.555	$1,554,610	$1,554,610	$1,554,610
TOTAL PUBLIC FUNDS	$86,589,016	$86,589,016	$86,589,016

214.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds	$1,184,668	$1,184,668	$1,184,668
214.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*			
State General Funds	$9,104	$9,104	$9,104
214.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds	$461,350	$461,350	$461,350

		Governor	House	SAC
214.4	*Increase funds for operations and personnel for 77 positions to reflect the opening of the Bill Ireland Youth Development Campus Behavioral Management Unit (BMU) January 1, 2015.*			
State General Funds		$1,996,474	$1,996,474	$1,996,474
214.5	*Increase funds for personnel for a Juvenile Correction Officer (JCO) market salary adjustment to establish a new base salary of $27,472 for a JCO 2.*			
State General Funds		$702,546	$702,546	$702,546
214.6	*Transfer funds to the Secure Commitment (YDCs) program from the Departmental Administration program for Youth Development Campus program staff to align the budget and expenditures for personnel.*			
State General Funds		$2,546,136	$2,546,136	$2,546,136
214.7	*Replace funds.*			
FF National School Lunch Program CFDA10.555			($1,554,610)	($1,554,610)
Federal Funds Not Itemized			$1,554,610	$1,554,610
Total Public Funds:			$0	$0

214.99 ***SAC****: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.*
House*: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.*
Governor*: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.*

State General Funds	$0	$0	$0

214.100 Secure Commitment (YDCs) — Appropriation (HB 744)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$90,797,738	$90,797,738	$90,797,738
State General Funds	$90,797,738	$90,797,738	$90,797,738
TOTAL FEDERAL FUNDS	$1,113,357	$2,667,967	$2,667,967
Federal Funds Not Itemized	$1,113,357	$2,667,967	$2,667,967
TOTAL AGENCY FUNDS	$23,589	$23,589	$23,589
Sales and Services	$23,589	$23,589	$23,589
Sales and Services Not Itemized	$23,589	$23,589	$23,589
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,554,610	$0	$0
Federal Funds Transfers	$1,554,610	$0	$0
FF National School Lunch Program CFDA10.555	$1,554,610	$0	$0
TOTAL PUBLIC FUNDS	$93,489,294	$93,489,294	$93,489,294

Secure Detention (RYDCs) — Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.

TOTAL STATE FUNDS	$107,983,796	$107,983,796	$107,983,796
State General Funds	$107,983,796	$107,983,796	$107,983,796
TOTAL FEDERAL FUNDS	$61,423	$61,423	$61,423
Federal Funds Not Itemized	$61,423	$61,423	$61,423
TOTAL AGENCY FUNDS	$42,197	$42,197	$42,197
Sales and Services	$42,197	$42,197	$42,197
Sales and Services Not Itemized	$42,197	$42,197	$42,197
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,907,985	$1,907,985	$1,907,985
Federal Funds Transfers	$1,907,985	$1,907,985	$1,907,985
FF National School Lunch Program CFDA10.555	$1,907,985	$1,907,985	$1,907,985
TOTAL PUBLIC FUNDS	$109,995,401	$109,995,401	$109,995,401

		Governor	House	SAC
215.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$1,579,556	$1,579,556	$1,579,556
215.2	*Increase funds to reflect an adjustment in TeamWorks Financials billings.*			
State General Funds		$11,380	$11,380	$11,380
215.3	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$609,483	$609,483	$609,483
215.4	*Increase funds for personnel for a Juvenile Correction Officer (JCO) market salary adjustment to establish a new base salary of $27,472 for a JCO 2.*			
State General Funds		$1,055,138	$1,055,138	$1,055,138
215.5	*Transfer funds to the Secure Detention (RYDCs) program from the Departmental Administration program for Regional Youth Detention Center program staff to align the budget and expenditures for personnel.*			
State General Funds		$1,719,838	$1,719,838	$1,719,838
215.6	*Increase funds for operations and personnel for 29 positions for a 20-bed expansion at the Clayton (Martha Glaze) RYDC.*			
State General Funds		$1,669,162	$1,669,162	$1,669,162
215.7	*Increase funds for personnel to fully staff the remaining Metro Atlanta RYDCs (Clayton, DeKalb, Marietta, Metro, and Rockdale).*			
State General Funds		$1,926,497	$1,926,497	$1,926,497
215.8	*Increase funds to annualize operations for Rockdale RYDC.*			
State General Funds		$2,458,257	$2,458,257	$2,458,257
215.9	*Reduce funds for contracts for the Paulding RYDC.*			
State General Funds		($6,256,353)	($6,256,353)	($6,256,353)
FF National School Lunch Program CFDA10.555		($173,150)	($173,150)	($173,150)
Total Public Funds:		($6,429,503)	($6,429,503)	($6,429,503)
215.10	*Reduce funds for operations and personnel for 81 positions to reflect the closure of Gwinnett RYDC on June 30, 2014.*			
State General Funds		($3,551,721)	($3,551,721)	($3,551,721)
FF National School Lunch Program CFDA10.555		($80,961)	($80,961)	($80,961)
Total Public Funds:		($3,632,682)	($3,632,682)	($3,632,682)
215.11	*Replace funds.*			
FF National School Lunch Program CFDA10.555			($1,653,874)	($1,653,874)
Federal Funds Not Itemized			$1,653,874	$1,653,874
Total Public Funds:			$0	$0
215.99	***SAC**: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.* ***House**: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.* ***Governor**: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.*			
State General Funds		$0	$0	$0

215.100 Secure Detention (RYDCs) — Appropriation (HB 744)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	$109,205,033	$109,205,033	$109,205,033
State General Funds	$109,205,033	$109,205,033	$109,205,033
TOTAL FEDERAL FUNDS	$61,423	$1,715,297	$1,715,297
Federal Funds Not Itemized	$61,423	$1,715,297	$1,715,297

		Governor	House	SAC
TOTAL AGENCY FUNDS		$42,197	$42,197	$42,197
Sales and Services		$42,197	$42,197	$42,197
Sales and Services Not Itemized		$42,197	$42,197	$42,197
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$1,653,874	$0	$0
Federal Funds Transfers		$1,653,874	$0	$0
FF National School Lunch Program CFDA10.555		$1,653,874	$0	$0
TOTAL PUBLIC FUNDS		$110,962,527	$110,962,527	$110,962,527

Section 31: Labor, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$14,039,424	$14,039,424	$14,039,424
State General Funds	$14,039,424	$14,039,424	$14,039,424
TOTAL FEDERAL FUNDS	$122,923,864	$122,923,864	$122,923,864
Federal Funds Not Itemized	$122,923,864	$122,923,864	$122,923,864
TOTAL AGENCY FUNDS	$140,273	$140,273	$140,273
Intergovernmental Transfers	$140,273	$140,273	$140,273
Intergovernmental Transfers Not Itemized	$140,273	$140,273	$140,273
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,069,666	$1,069,666	$1,069,666
Agency Funds Transfers	$1,069,666	$1,069,666	$1,069,666
Agency Fund Transfers Not Itemized	$1,069,666	$1,069,666	$1,069,666
TOTAL PUBLIC FUNDS	$138,173,227	$138,173,227	$138,173,227

Section Total - Final

TOTAL STATE FUNDS	$14,117,495	$14,117,495	$11,727,804
State General Funds	$14,117,495	$14,117,495	$11,727,804
TOTAL FEDERAL FUNDS	$122,923,864	$122,923,864	$122,923,864
Federal Funds Not Itemized	$122,923,864	$122,923,864	$122,923,864
TOTAL AGENCY FUNDS	$140,273	$140,273	$140,273
Intergovernmental Transfers	$140,273	$140,273	$140,273
Intergovernmental Transfers Not Itemized	$140,273	$140,273	$140,273
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,069,666	$1,069,666	$1,069,666
Agency Funds Transfers	$1,069,666	$1,069,666	$1,069,666
Agency Fund Transfers Not Itemized	$1,069,666	$1,069,666	$1,069,666
TOTAL PUBLIC FUNDS	$138,251,298	$138,251,298	$135,861,607

Department of Labor Administration — Continuation Budget

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	$1,586,498	$1,586,498	$1,586,498
State General Funds	$1,586,498	$1,586,498	$1,586,498
TOTAL FEDERAL FUNDS	$31,312,292	$31,312,292	$31,312,292
Federal Funds Not Itemized	$31,312,292	$31,312,292	$31,312,292
TOTAL AGENCY FUNDS	$140,273	$140,273	$140,273
Intergovernmental Transfers	$140,273	$140,273	$140,273
Intergovernmental Transfers Not Itemized	$140,273	$140,273	$140,273
TOTAL PUBLIC FUNDS	$33,039,063	$33,039,063	$33,039,063

216.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$6,919	$6,919	$6,919

216.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$7,018	$7,018	$7,018

216.100 Department of Labor Administration — Appropriation (HB 744)

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	$1,600,435	$1,600,435	$1,600,435
State General Funds	$1,600,435	$1,600,435	$1,600,435
TOTAL FEDERAL FUNDS	$31,312,292	$31,312,292	$31,312,292
Federal Funds Not Itemized	$31,312,292	$31,312,292	$31,312,292
TOTAL AGENCY FUNDS	$140,273	$140,273	$140,273
Intergovernmental Transfers	$140,273	$140,273	$140,273

		Governor	House	SAC
Intergovernmental Transfers Not Itemized		$140,273	$140,273	$140,273
TOTAL PUBLIC FUNDS		$33,053,000	$33,053,000	$33,053,000

Labor Market Information — Continuation Budget

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$2,249,873	$2,249,873	$2,249,873
Federal Funds Not Itemized	$2,249,873	$2,249,873	$2,249,873
TOTAL PUBLIC FUNDS	$2,249,873	$2,249,873	$2,249,873

217.100 Labor Market Information — Appropriation (HB 744)

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL FEDERAL FUNDS	$2,249,873	$2,249,873	$2,249,873
Federal Funds Not Itemized	$2,249,873	$2,249,873	$2,249,873
TOTAL PUBLIC FUNDS	$2,249,873	$2,249,873	$2,249,873

Unemployment Insurance — Continuation Budget

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$5,789,691	$5,789,691	$5,789,691
State General Funds	$5,789,691	$5,789,691	$5,789,691
TOTAL FEDERAL FUNDS	$34,599,186	$34,599,186	$34,599,186
Federal Funds Not Itemized	$34,599,186	$34,599,186	$34,599,186
TOTAL PUBLIC FUNDS	$40,388,877	$40,388,877	$40,388,877

218.1 *Utilize existing funds to pay the Unemployment Trust Fund loan interest payment due on September 30, 2014. (Total Funds: $5,789,691)(G:YES)(H:YES)(S:Utilize existing funds to pay the Unemployment Trust Fund loan interest payment due on September 30, 2014 and reflect lower payment due to early loan payback. (Total Funds: $3,400,000))*

State General Funds	$0	$0	($2,389,691)

218.100 Unemployment Insurance — Appropriation (HB 744)

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$5,789,691	$5,789,691	$3,400,000
State General Funds	$5,789,691	$5,789,691	$3,400,000
TOTAL FEDERAL FUNDS	$34,599,186	$34,599,186	$34,599,186
Federal Funds Not Itemized	$34,599,186	$34,599,186	$34,599,186
TOTAL PUBLIC FUNDS	$40,388,877	$40,388,877	$37,999,186

Workforce Solutions — Continuation Budget

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	$6,663,235	$6,663,235	$6,663,235
State General Funds	$6,663,235	$6,663,235	$6,663,235
TOTAL FEDERAL FUNDS	$54,762,513	$54,762,513	$54,762,513
Federal Funds Not Itemized	$54,762,513	$54,762,513	$54,762,513
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,069,666	$1,069,666	$1,069,666
Agency Funds Transfers	$1,069,666	$1,069,666	$1,069,666
Agency Fund Transfers Not Itemized	$1,069,666	$1,069,666	$1,069,666
TOTAL PUBLIC FUNDS	$62,495,414	$62,495,414	$62,495,414

219.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$48,876	$48,876	$48,876

		Governor	House	SAC
219.2	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$15,258	$15,258	$15,258

219.100 Workforce Solutions — Appropriation (HB 744)

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	$6,727,369	$6,727,369	$6,727,369
State General Funds	$6,727,369	$6,727,369	$6,727,369
TOTAL FEDERAL FUNDS	$54,762,513	$54,762,513	$54,762,513
Federal Funds Not Itemized	$54,762,513	$54,762,513	$54,762,513
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,069,666	$1,069,666	$1,069,666
Agency Funds Transfers	$1,069,666	$1,069,666	$1,069,666
Agency Fund Transfers Not Itemized	$1,069,666	$1,069,666	$1,069,666
TOTAL PUBLIC FUNDS	$62,559,548	$62,559,548	$62,559,548

Section 32: Law, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$19,227,251	$19,227,251	$19,227,251
State General Funds	$19,227,251	$19,227,251	$19,227,251
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$272,051	$272,051	$272,051
Sales and Services	$272,051	$272,051	$272,051
Sales and Services Not Itemized	$272,051	$272,051	$272,051
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,317,074	$36,317,074	$36,317,074
State Funds Transfers	$36,317,074	$36,317,074	$36,317,074
State Fund Transfers Not Itemized	$36,317,074	$36,317,074	$36,317,074
TOTAL PUBLIC FUNDS	$59,414,366	$59,414,366	$59,414,366

Section Total - Final

TOTAL STATE FUNDS	$21,242,362	$21,242,362	$21,242,362
State General Funds	$21,242,362	$21,242,362	$21,242,362
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$272,051	$272,051	$272,051
Sales and Services	$272,051	$272,051	$272,051
Sales and Services Not Itemized	$272,051	$272,051	$272,051
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,317,074	$36,317,074	$36,317,074
State Funds Transfers	$36,317,074	$36,317,074	$36,317,074
State Fund Transfers Not Itemized	$36,317,074	$36,317,074	$36,317,074
TOTAL PUBLIC FUNDS	$61,429,477	$61,429,477	$61,429,477

Law, Department of — Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$18,079,990	$18,079,990	$18,079,990
State General Funds	$18,079,990	$18,079,990	$18,079,990
TOTAL AGENCY FUNDS	$269,940	$269,940	$269,940
Sales and Services	$269,940	$269,940	$269,940
Sales and Services Not Itemized	$269,940	$269,940	$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,317,074	$36,317,074	$36,317,074
State Funds Transfers	$36,317,074	$36,317,074	$36,317,074
State Fund Transfers Not Itemized	$36,317,074	$36,317,074	$36,317,074
TOTAL PUBLIC FUNDS	$54,667,004	$54,667,004	$54,667,004

220.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$436,735	$436,735	$436,735
220.2	*Increase funds to reflect an adjustment in TeamWorks Financials billings.*			
State General Funds		$1,397	$1,397	$1,397

		Governor	House	SAC
220.3	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$181,090	$181,090	$181,090
220.4	*Increase funds for personnel for retention of attorney positions to mitigate future Special Assistant Attorney General expenses.*			
State General Funds		$1,259,314	$1,259,314	$1,259,314
220.5	*Utilize existing funds to retain two time-limited attorney positions added in HB742 (2012 Session) to address professional licensing investigations. (H:YES)(S:YES)*			
State General Funds			$0	$0

220.100 Law, Department of — Appropriation (HB 744)

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$19,958,526	$19,958,526	$19,958,526
State General Funds	$19,958,526	$19,958,526	$19,958,526
TOTAL AGENCY FUNDS	$269,940	$269,940	$269,940
Sales and Services	$269,940	$269,940	$269,940
Sales and Services Not Itemized	$269,940	$269,940	$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,317,074	$36,317,074	$36,317,074
State Funds Transfers	$36,317,074	$36,317,074	$36,317,074
State Fund Transfers Not Itemized	$36,317,074	$36,317,074	$36,317,074
TOTAL PUBLIC FUNDS	$56,545,540	$56,545,540	$56,545,540

Medicaid Fraud Control Unit — Continuation Budget

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	$1,147,261	$1,147,261	$1,147,261
State General Funds	$1,147,261	$1,147,261	$1,147,261
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$2,111	$2,111	$2,111
Sales and Services	$2,111	$2,111	$2,111
Sales and Services Not Itemized	$2,111	$2,111	$2,111
TOTAL PUBLIC FUNDS	$4,747,362	$4,747,362	$4,747,362

221.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds	$17,015	$17,015	$17,015
221.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds	$6,846	$6,846	$6,846
221.3 *Increase funds for personnel for five positions to maximize civil recovery of fraudulent Medicaid claims.*			
State General Funds	$112,714	$112,714	$112,714

221.100 Medicaid Fraud Control Unit — Appropriation (HB 744)

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	$1,283,836	$1,283,836	$1,283,836
State General Funds	$1,283,836	$1,283,836	$1,283,836
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$2,111	$2,111	$2,111
Sales and Services	$2,111	$2,111	$2,111
Sales and Services Not Itemized	$2,111	$2,111	$2,111
TOTAL PUBLIC FUNDS	$4,883,937	$4,883,937	$4,883,937

Section 33: Natural Resources, Department of

		Governor	House	SAC
Section Total - Continuation				
TOTAL STATE FUNDS	$92,494,032	$92,494,032	$92,494,032
State General Funds	$92,494,032	$92,494,032	$92,494,032
TOTAL FEDERAL FUNDS	$50,293,306	$50,293,306	$50,293,306
Federal Funds Not Itemized	$50,281,699	$50,281,699	$50,281,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,607	$11,607	$11,607
TOTAL AGENCY FUNDS	$97,260,448	$97,260,448	$97,260,448
Contributions, Donations, and Forfeitures	$711,817	$711,817	$711,817
Contributions, Donations, and Forfeitures Not Itemized	$711,817	$711,817	$711,817
Intergovernmental Transfers	$1,471,418	$1,471,418	$1,471,418
Intergovernmental Transfers Not Itemized	$1,471,418	$1,471,418	$1,471,418
Rebates, Refunds, and Reimbursements	$13,907	$13,907	$13,907
Rebates, Refunds, and Reimbursements Not Itemized	$13,907	$13,907	$13,907
Royalties and Rents	$54,540	$54,540	$54,540
Royalties and Rents Not Itemized	$54,540	$54,540	$54,540
Sales and Services	$94,936,704	$94,936,704	$94,936,704
Sales and Services Not Itemized	$94,936,704	$94,936,704	$94,936,704
Sanctions, Fines, and Penalties	$72,062	$72,062	$72,062
Sanctions, Fines, and Penalties Not Itemized	$72,062	$72,062	$72,062
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$240,077,786	$240,077,786	$240,077,786
Section Total - Final			
TOTAL STATE FUNDS	$98,797,105	$100,468,923	$100,468,923
State General Funds	$98,797,105	$100,468,923	$100,468,923
TOTAL FEDERAL FUNDS	$50,293,306	$50,293,306	$50,293,306
Federal Funds Not Itemized	$50,281,699	$50,281,699	$50,281,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,607	$11,607	$11,607
TOTAL AGENCY FUNDS	$97,260,448	$97,260,448	$97,260,448
Contributions, Donations, and Forfeitures	$711,817	$711,817	$711,817
Contributions, Donations, and Forfeitures Not Itemized	$711,817	$711,817	$711,817
Intergovernmental Transfers	$1,471,418	$1,471,418	$1,471,418
Intergovernmental Transfers Not Itemized	$1,471,418	$1,471,418	$1,471,418
Rebates, Refunds, and Reimbursements	$13,907	$13,907	$13,907
Rebates, Refunds, and Reimbursements Not Itemized	$13,907	$13,907	$13,907
Royalties and Rents	$54,540	$54,540	$54,540
Royalties and Rents Not Itemized	$54,540	$54,540	$54,540
Sales and Services	$94,936,704	$94,936,704	$94,936,704
Sales and Services Not Itemized	$94,936,704	$94,936,704	$94,936,704
Sanctions, Fines, and Penalties	$72,062	$72,062	$72,062
Sanctions, Fines, and Penalties Not Itemized	$72,062	$72,062	$72,062
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$246,380,859	$248,052,677	$248,052,677

Coastal Resources — Continuation Budget

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	$2,053,557	$2,053,557	$2,053,557
State General Funds	$2,053,557	$2,053,557	$2,053,557
TOTAL FEDERAL FUNDS	$4,838,671	$4,838,671	$4,838,671
Federal Funds Not Itemized	$4,838,671	$4,838,671	$4,838,671
TOTAL AGENCY FUNDS	$105,094	$105,094	$105,094
Contributions, Donations, and Forfeitures	$67,929	$67,929	$67,929
Contributions, Donations, and Forfeitures Not Itemized	$67,929	$67,929	$67,929
Royalties and Rents	$37,165	$37,165	$37,165
Royalties and Rents Not Itemized	$37,165	$37,165	$37,165
TOTAL PUBLIC FUNDS	$6,997,322	$6,997,322	$6,997,322

222.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$37,605	$37,605	$37,605

222.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$13,328	$9,749	$9,749

222.100 Coastal Resources — Appropriation (HB 744)

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	$2,104,490	$2,100,911	$2,100,911
State General Funds	$2,104,490	$2,100,911	$2,100,911
TOTAL FEDERAL FUNDS	$4,838,671	$4,838,671	$4,838,671
Federal Funds Not Itemized	$4,838,671	$4,838,671	$4,838,671
TOTAL AGENCY FUNDS	$105,094	$105,094	$105,094
Contributions, Donations, and Forfeitures	$67,929	$67,929	$67,929
Contributions, Donations, and Forfeitures Not Itemized	$67,929	$67,929	$67,929
Royalties and Rents	$37,165	$37,165	$37,165
Royalties and Rents Not Itemized	$37,165	$37,165	$37,165
TOTAL PUBLIC FUNDS	$7,048,255	$7,044,676	$7,044,676

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$11,445,718	$11,445,718	$11,445,718
State General Funds	$11,445,718	$11,445,718	$11,445,718
TOTAL FEDERAL FUNDS	$110,000	$110,000	$110,000
Federal Funds Not Itemized	$110,000	$110,000	$110,000
TOTAL AGENCY FUNDS	$39,065	$39,065	$39,065
Sales and Services	$39,065	$39,065	$39,065
Sales and Services Not Itemized	$39,065	$39,065	$39,065
TOTAL PUBLIC FUNDS	$11,594,783	$11,594,783	$11,594,783

223.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$137,887	$137,887	$137,887

223.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$16,469	$16,469	$16,469

223.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$48,728	$48,728	$48,728

223.100 Departmental Administration — Appropriation (HB 744)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$11,648,802	$11,648,802	$11,648,802
State General Funds	$11,648,802	$11,648,802	$11,648,802
TOTAL FEDERAL FUNDS	$110,000	$110,000	$110,000
Federal Funds Not Itemized	$110,000	$110,000	$110,000
TOTAL AGENCY FUNDS	$39,065	$39,065	$39,065
Sales and Services	$39,065	$39,065	$39,065
Sales and Services Not Itemized	$39,065	$39,065	$39,065
TOTAL PUBLIC FUNDS	$11,797,867	$11,797,867	$11,797,867

Environmental Protection — Continuation Budget

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

		Governor	House	SAC
TOTAL STATE FUNDS		$25,897,906	$25,897,906	$25,897,906
State General Funds		$25,897,906	$25,897,906	$25,897,906
TOTAL FEDERAL FUNDS		$28,835,422	$28,835,422	$28,835,422
Federal Funds Not Itemized		$28,835,422	$28,835,422	$28,835,422
TOTAL AGENCY FUNDS		$56,778,515	$56,778,515	$56,778,515
Sales and Services		$56,778,515	$56,778,515	$56,778,515
Sales and Services Not Itemized		$56,778,515	$56,778,515	$56,778,515
TOTAL PUBLIC FUNDS		$111,511,843	$111,511,843	$111,511,843

224.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$426,195	$426,195	$426,195

224.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$176,205	$176,205	$176,205

224.3 *Increase funds for one-time funding for water-related studies and updates to Regional Water Plans.*

State General Funds	$3,050,000	$3,050,000	$3,050,000

224.100 Environmental Protection — Appropriation (HB 744)

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	$29,550,306	$29,550,306	$29,550,306
State General Funds	$29,550,306	$29,550,306	$29,550,306
TOTAL FEDERAL FUNDS	$28,835,422	$28,835,422	$28,835,422
Federal Funds Not Itemized	$28,835,422	$28,835,422	$28,835,422
TOTAL AGENCY FUNDS	$56,778,515	$56,778,515	$56,778,515
Sales and Services	$56,778,515	$56,778,515	$56,778,515
Sales and Services Not Itemized	$56,778,515	$56,778,515	$56,778,515
TOTAL PUBLIC FUNDS	$115,164,243	$115,164,243	$115,164,243

Hazardous Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$3,397,423	$3,397,423	$3,397,423
State General Funds	$3,397,423	$3,397,423	$3,397,423
TOTAL PUBLIC FUNDS	$3,397,423	$3,397,423	$3,397,423

225.1 *Increase funds for hazardous waste cleanup activities.*

State General Funds	$630,000	$630,000	$630,000

225.100 Hazardous Waste Trust Fund — Appropriation (HB 744)

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$4,027,423	$4,027,423	$4,027,423
State General Funds	$4,027,423	$4,027,423	$4,027,423
TOTAL PUBLIC FUNDS	$4,027,423	$4,027,423	$4,027,423

Historic Preservation — Continuation Budget

The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic

registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

TOTAL STATE FUNDS	$1,580,815	$1,580,815	$1,580,815
State General Funds	$1,580,815	$1,580,815	$1,580,815
TOTAL FEDERAL FUNDS	$1,020,787	$1,020,787	$1,020,787
Federal Funds Not Itemized	$1,009,180	$1,009,180	$1,009,180
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,607	$11,607	$11,607
TOTAL PUBLIC FUNDS	$2,601,602	$2,601,602	$2,601,602

226.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$12,535	$12,535	$12,535

226.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$5,947	$10,528	$10,528

226.100 Historic Preservation — Appropriation (HB 744)

The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

TOTAL STATE FUNDS	$1,599,297	$1,603,878	$1,603,878
State General Funds	$1,599,297	$1,603,878	$1,603,878
TOTAL FEDERAL FUNDS	$1,020,787	$1,020,787	$1,020,787
Federal Funds Not Itemized	$1,009,180	$1,009,180	$1,009,180
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,607	$11,607	$11,607
TOTAL PUBLIC FUNDS	$2,620,084	$2,624,665	$2,624,665

Law Enforcement — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

227.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$388,589	$388,589	$388,589

227.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$118,576	$83,492	$83,492

227.3 *Transfer funds and 221 positions from the Wildlife Resources program to the new Law Enforcement program for better alignment with the agency organizational structure.*

State General Funds	$15,919,247	$15,919,247	$15,919,247
Federal Funds Not Itemized	$2,248,458	$2,248,458	$2,248,458
Rebates, Refunds, and Reimbursements Not Itemized	$3,657	$3,657	$3,657
Total Public Funds:	$18,171,362	$18,171,362	$18,171,362

227.4 *Increase funds for personnel to reflect the final installment of the law enforcement career ladder in the Law Enforcement program.*

State General Funds		$1,098,698	$1,098,698

227.99 ***SAC****: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.*
House*: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.*
Governor*: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.*

State General Funds	$0	$0	$0

227.100 Law Enforcement — Appropriation (HB 744)

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	$16,426,412	$17,490,026	$17,490,026
State General Funds	$16,426,412	$17,490,026	$17,490,026
TOTAL FEDERAL FUNDS	$2,248,458	$2,248,458	$2,248,458
Federal Funds Not Itemized	$2,248,458	$2,248,458	$2,248,458
TOTAL AGENCY FUNDS	$3,657	$3,657	$3,657
Rebates, Refunds, and Reimbursements	$3,657	$3,657	$3,657
Rebates, Refunds, and Reimbursements Not Itemized	$3,657	$3,657	$3,657
TOTAL PUBLIC FUNDS	$18,678,527	$19,742,141	$19,742,141

Parks, Recreation and Historic Sites — Continuation Budget

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$13,615,630	$13,615,630	$13,615,630
State General Funds	$13,615,630	$13,615,630	$13,615,630
TOTAL FEDERAL FUNDS	$1,704,029	$1,704,029	$1,704,029
Federal Funds Not Itemized	$1,704,029	$1,704,029	$1,704,029
TOTAL AGENCY FUNDS	$31,619,991	$31,619,991	$31,619,991
Contributions, Donations, and Forfeitures	$544,602	$544,602	$544,602
Contributions, Donations, and Forfeitures Not Itemized	$544,602	$544,602	$544,602
Intergovernmental Transfers	$1,471,418	$1,471,418	$1,471,418
Intergovernmental Transfers Not Itemized	$1,471,418	$1,471,418	$1,471,418
Sales and Services	$29,603,971	$29,603,971	$29,603,971
Sales and Services Not Itemized	$29,603,971	$29,603,971	$29,603,971
TOTAL PUBLIC FUNDS	$46,939,650	$46,939,650	$46,939,650

228.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$50,141	$50,141	$50,141

228.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$34,435	$89,314	$89,314

228.3 *Increase funds for personnel to reflect the final installment of the law enforcement career ladder in the Parks, Recreation and Historic Sites program.*

State General Funds		$407,032	$407,032

228.100 Parks, Recreation and Historic Sites — Appropriation (HB 744)

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$13,700,206	$14,162,117	$14,162,117
State General Funds	$13,700,206	$14,162,117	$14,162,117
TOTAL FEDERAL FUNDS	$1,704,029	$1,704,029	$1,704,029
Federal Funds Not Itemized	$1,704,029	$1,704,029	$1,704,029
TOTAL AGENCY FUNDS	$31,619,991	$31,619,991	$31,619,991
Contributions, Donations, and Forfeitures	$544,602	$544,602	$544,602

	Governor	House	SAC
Contributions, Donations, and Forfeitures Not Itemized	$544,602	$544,602	$544,602
Intergovernmental Transfers	$1,471,418	$1,471,418	$1,471,418
Intergovernmental Transfers Not Itemized	$1,471,418	$1,471,418	$1,471,418
Sales and Services	$29,603,971	$29,603,971	$29,603,971
Sales and Services Not Itemized	$29,603,971	$29,603,971	$29,603,971
TOTAL PUBLIC FUNDS	$47,024,226	$47,486,137	$47,486,137

Solid Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$1,865,775	$1,865,775	$1,865,775
State General Funds	$1,865,775	$1,865,775	$1,865,775
TOTAL PUBLIC FUNDS	$1,865,775	$1,865,775	$1,865,775

229.1 *Increase funds for solid waste cleanup activities.*

State General Funds	$735,000	$735,000	$735,000

229.2 *Increase funds for personnel for two positions and operations to increase solid waste inspection activities.*

State General Funds	$120,000	$120,000	$120,000

229.100 Solid Waste Trust Fund — Appropriation (HB 744)

The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$2,720,775	$2,720,775	$2,720,775
State General Funds	$2,720,775	$2,720,775	$2,720,775
TOTAL PUBLIC FUNDS	$2,720,775	$2,720,775	$2,720,775

Wildlife Resources — Continuation Budget

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.

TOTAL STATE FUNDS	$32,637,208	$32,637,208	$32,637,208
State General Funds	$32,637,208	$32,637,208	$32,637,208
TOTAL FEDERAL FUNDS	$13,784,397	$13,784,397	$13,784,397
Federal Funds Not Itemized	$13,784,397	$13,784,397	$13,784,397
TOTAL AGENCY FUNDS	$8,717,783	$8,717,783	$8,717,783
Contributions, Donations, and Forfeitures	$99,286	$99,286	$99,286
Contributions, Donations, and Forfeitures Not Itemized	$99,286	$99,286	$99,286
Rebates, Refunds, and Reimbursements	$13,907	$13,907	$13,907
Rebates, Refunds, and Reimbursements Not Itemized	$13,907	$13,907	$13,907
Royalties and Rents	$17,375	$17,375	$17,375
Royalties and Rents Not Itemized	$17,375	$17,375	$17,375
Sales and Services	$8,515,153	$8,515,153	$8,515,153
Sales and Services Not Itemized	$8,515,153	$8,515,153	$8,515,153
Sanctions, Fines, and Penalties	$72,062	$72,062	$72,062
Sanctions, Fines, and Penalties Not Itemized	$72,062	$72,062	$72,062
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$55,169,388	$55,169,388	$55,169,388

230.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$200,562	$200,562	$200,562

230.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$100,871	$80,074	$80,074

230.3 *Transfer funds and 221 positions from the Wildlife Resources program to the new Law Enforcement Program for better alignment with the agency organizational structure.*

State General Funds	($15,919,247)	($15,919,247)	($15,919,247)
Federal Funds Not Itemized	($2,248,458)	($2,248,458)	($2,248,458)
Rebates, Refunds, and Reimbursements Not Itemized	($3,657)	($3,657)	($3,657)
Total Public Funds:	($18,171,362)	($18,171,362)	($18,171,362)

230.4 *Increase funds for personnel to reflect the final installment of the law enforcement career ladder in the Wildlife Resources program.*

State General Funds		$166,088	$166,088

230.99 ***SAC**: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.*
***House**: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.*
***Governor**: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.*

State General Funds	$0	$0	$0

230.100 Wildlife Resources — Appropriation (HB 744)

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	$17,019,394	$17,164,685	$17,164,685
State General Funds	$17,019,394	$17,164,685	$17,164,685
TOTAL FEDERAL FUNDS	$11,535,939	$11,535,939	$11,535,939
Federal Funds Not Itemized	$11,535,939	$11,535,939	$11,535,939
TOTAL AGENCY FUNDS	$8,714,126	$8,714,126	$8,714,126
Contributions, Donations, and Forfeitures	$99,286	$99,286	$99,286
Contributions, Donations, and Forfeitures Not Itemized	$99,286	$99,286	$99,286
Rebates, Refunds, and Reimbursements	$10,250	$10,250	$10,250
Rebates, Refunds, and Reimbursements Not Itemized	$10,250	$10,250	$10,250
Royalties and Rents	$17,375	$17,375	$17,375
Royalties and Rents Not Itemized	$17,375	$17,375	$17,375
Sales and Services	$8,515,153	$8,515,153	$8,515,153
Sales and Services Not Itemized	$8,515,153	$8,515,153	$8,515,153
Sanctions, Fines, and Penalties	$72,062	$72,062	$72,062
Sanctions, Fines, and Penalties Not Itemized	$72,062	$72,062	$72,062
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$37,299,459	$37,444,750	$37,444,750

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

Section 34: Pardons and Paroles, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	$52,986,608	$52,986,608	$52,986,608
State General Funds	$52,986,608	$52,986,608	$52,986,608
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050
Federal Funds Not Itemized	$806,050	$806,050	$806,050
TOTAL PUBLIC FUNDS	$53,792,658	$53,792,658	$53,792,658

Section Total - Final

TOTAL STATE FUNDS	$54,171,545	$54,171,545	$54,171,545
State General Funds	$54,171,545	$54,171,545	$54,171,545

	Governor	House	SAC
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050
Federal Funds Not Itemized	$806,050	$806,050	$806,050
TOTAL PUBLIC FUNDS	$54,977,595	$54,977,595	$54,977,595

Board Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$5,011,671	$5,011,671	$5,011,671
State General Funds	$5,011,671	$5,011,671	$5,011,671
TOTAL PUBLIC FUNDS	$5,011,671	$5,011,671	$5,011,671

231.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$56,613	$56,613	$56,613

231.2 *Reduce funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	($7,846)	($7,846)	($7,846)

231.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$24,651	$24,651	$24,651

231.100 Board Administration — Appropriation (HB 744)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$5,085,089	$5,085,089	$5,085,089
State General Funds	$5,085,089	$5,085,089	$5,085,089
TOTAL PUBLIC FUNDS	$5,085,089	$5,085,089	$5,085,089

Clemency Decisions — Continuation Budget

The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

TOTAL STATE FUNDS	$11,946,790	$11,946,790	$11,946,790
State General Funds	$11,946,790	$11,946,790	$11,946,790
TOTAL PUBLIC FUNDS	$11,946,790	$11,946,790	$11,946,790

232.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$245,320	$245,320	$245,320

232.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$87,445	$87,445	$87,445

232.3 *Eliminate funds for one-time funding for Clemency Online Navigation System implementation and temporary labor.*

State General Funds	($100,000)	($100,000)	($100,000)

232.100 Clemency Decisions — Appropriation (HB 744)

The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

TOTAL STATE FUNDS	$12,179,555	$12,179,555	$12,179,555
State General Funds	$12,179,555	$12,179,555	$12,179,555
TOTAL PUBLIC FUNDS	$12,179,555	$12,179,555	$12,179,555

Parole Supervision — Continuation Budget

The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

TOTAL STATE FUNDS	$35,567,816	$35,567,816	$35,567,816
State General Funds	$35,567,816	$35,567,816	$35,567,816
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050

		Governor	House	SAC
Federal Funds Not Itemized		$806,050	$806,050	$806,050
TOTAL PUBLIC FUNDS		$36,373,866	$36,373,866	$36,373,866

233.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$632,172	$632,172	$632,172

233.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$234,417	$234,417	$234,417

233.100 Parole Supervision — Appropriation (HB 744)

The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

TOTAL STATE FUNDS	$36,434,405	$36,434,405	$36,434,405
State General Funds	$36,434,405	$36,434,405	$36,434,405
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050
Federal Funds Not Itemized	$806,050	$806,050	$806,050
TOTAL PUBLIC FUNDS	$37,240,455	$37,240,455	$37,240,455

Victim Services — Continuation Budget

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.

TOTAL STATE FUNDS	$460,331	$460,331	$460,331
State General Funds	$460,331	$460,331	$460,331
TOTAL PUBLIC FUNDS	$460,331	$460,331	$460,331

234.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$9,435	$9,435	$9,435

234.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$2,730	$2,730	$2,730

234.100 Victim Services — Appropriation (HB 744)

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.

TOTAL STATE FUNDS	$472,496	$472,496	$472,496
State General Funds	$472,496	$472,496	$472,496
TOTAL PUBLIC FUNDS	$472,496	$472,496	$472,496

Section 35: Properties Commission, State

Section Total - Continuation

TOTAL AGENCY FUNDS	$114,967	$114,967	$114,967
Reserved Fund Balances	$114,967	$114,967	$114,967
Reserved Fund Balances Not Itemized	$114,967	$114,967	$114,967
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$705,234	$705,234	$705,234
State Funds Transfers	$705,234	$705,234	$705,234
State Fund Transfers Not Itemized	$705,234	$705,234	$705,234
TOTAL PUBLIC FUNDS	$820,201	$820,201	$820,201

Section Total - Final

TOTAL AGENCY FUNDS	$114,967	$114,967	$114,967
Reserved Fund Balances	$114,967	$114,967	$114,967
Reserved Fund Balances Not Itemized	$114,967	$114,967	$114,967
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$705,234	$705,234	$705,234
State Funds Transfers	$705,234	$705,234	$705,234

		Governor	House	SAC
State Fund Transfers Not Itemized		$705,234	$705,234	$705,234
TOTAL PUBLIC FUNDS		$820,201	$820,201	$820,201

Properties Commission, State — Continuation Budget

The purpose of this appropriation is to maintain long term plans for state buildings and land; to compile an accessible database of state owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$114,967	$114,967	$114,967
Reserved Fund Balances	$114,967	$114,967	$114,967
Reserved Fund Balances Not Itemized	$114,967	$114,967	$114,967
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$705,234	$705,234	$705,234
State Funds Transfers	$705,234	$705,234	$705,234
State Fund Transfers Not Itemized	$705,234	$705,234	$705,234
TOTAL PUBLIC FUNDS	$820,201	$820,201	$820,201

235.100 Properties Commission, State — Appropriation (HB 744)

The purpose of this appropriation is to maintain long term plans for state buildings and land; to compile an accessible database of state owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL AGENCY FUNDS	$114,967	$114,967	$114,967
Reserved Fund Balances	$114,967	$114,967	$114,967
Reserved Fund Balances Not Itemized	$114,967	$114,967	$114,967
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$705,234	$705,234	$705,234
State Funds Transfers	$705,234	$705,234	$705,234
State Fund Transfers Not Itemized	$705,234	$705,234	$705,234
TOTAL PUBLIC FUNDS	$820,201	$820,201	$820,201

Payments to Georgia Building Authority — Continuation Budget

The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

236.1 *Reduce funds for payment to the State Treasury by $1,996,734 from $2,842,668 to $845,934. (Total Funds: $845,934)(G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

Section 36: Public Defender Standards Council, Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$41,218,026	$41,218,026	$41,218,026
State General Funds	$41,218,026	$41,218,026	$41,218,026
TOTAL AGENCY FUNDS	$340,000	$340,000	$340,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
TOTAL PUBLIC FUNDS	$41,558,026	$41,558,026	$41,558,026

Section Total - Final

TOTAL STATE FUNDS	$42,670,962	$42,636,576	$42,672,664
State General Funds	$42,670,962	$42,636,576	$42,672,664
TOTAL AGENCY FUNDS	$340,000	$340,000	$340,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
TOTAL PUBLIC FUNDS	$43,010,962	$42,976,576	$43,012,664

Public Defender Standards Council — Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

TOTAL STATE FUNDS	$6,082,218	$6,082,218	$6,082,218
State General Funds	$6,082,218	$6,082,218	$6,082,218
TOTAL AGENCY FUNDS	$340,000	$340,000	$340,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
TOTAL PUBLIC FUNDS	$6,422,218	$6,422,218	$6,422,218

237.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$106,831	$106,831	$106,831

237.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$35,810	$35,810	$35,810

237.3 *Increase funds for personnel to eliminate furlough days.*

State General Funds	$340,000	$340,000	$340,000

237.100 Public Defender Standards Council — Appropriation (HB 744)

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

TOTAL STATE FUNDS	$6,564,859	$6,564,859	$6,564,859
State General Funds	$6,564,859	$6,564,859	$6,564,859
TOTAL AGENCY FUNDS	$340,000	$340,000	$340,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
TOTAL PUBLIC FUNDS	$6,904,859	$6,904,859	$6,904,859

Public Defenders — Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	$35,135,808	$35,135,808	$35,135,808
State General Funds	$35,135,808	$35,135,808	$35,135,808
TOTAL PUBLIC FUNDS	$35,135,808	$35,135,808	$35,135,808

238.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$605,374	$605,374	$605,374

238.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$223,973	$223,973	$223,973

238.3 *Increase funds for personnel for two assistant public defender positions authorized in HB451 (2013 Session) for the Chattahoochee and Oconee Judicial Circuits.*

State General Funds	$140,948	$70,474	$70,474

238.4 *Increase funds for personnel for two assistant public defender positions to reflect the new judgeships in the Coweta and Waycross Judicial Circuits starting April 1, 2015. (S:Increase funds for personnel for two assistant public defender positions to reflect the new judgeships in the Coweta and Waycross Judicial Circuits starting January 1, 2015)*

State General Funds		$36,088	$72,176

238.100 Public Defenders — Appropriation (HB 744)

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	$36,106,103	$36,071,717	$36,107,805
State General Funds	$36,106,103	$36,071,717	$36,107,805
TOTAL PUBLIC FUNDS	$36,106,103	$36,071,717	$36,107,805

Section 37: Public Health, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$222,915,836	$222,915,836	$222,915,836
State General Funds	$207,434,474	$207,434,474	$207,434,474
Tobacco Settlement Funds	$13,492,860	$13,492,860	$13,492,860
Brain & Spinal Injury Trust Fund	$1,988,502	$1,988,502	$1,988,502
TOTAL FEDERAL FUNDS	$427,085,823	$427,085,823	$427,085,823
Federal Funds Not Itemized	$392,505,732	$392,505,732	$392,505,732
Maternal & Child Health Services Block Grant CFDA93.994	$20,411,154	$20,411,154	$20,411,154
Medical Assistance Program CFDA93.778	$1,807,258	$1,807,258	$1,807,258
Preventive Health & Health Services Block Grant CFDA93.991	$1,957,150	$1,957,150	$1,957,150
FFIND Temp. Assistance for Needy Families CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$2,266,221	$2,266,221	$2,266,221
Contributions, Donations, and Forfeitures	$459,137	$459,137	$459,137
Contributions, Donations, and Forfeitures Not Itemized	$459,137	$459,137	$459,137
Rebates, Refunds, and Reimbursements	$717,721	$717,721	$717,721
Rebates, Refunds, and Reimbursements Not Itemized	$717,721	$717,721	$717,721
Sales and Services	$1,089,363	$1,089,363	$1,089,363
Sales and Services Not Itemized	$1,089,363	$1,089,363	$1,089,363
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$598,600	$598,600	$598,600
State Funds Transfers	$598,600	$598,600	$598,600
Agency to Agency Contracts	$598,600	$598,600	$598,600
TOTAL PUBLIC FUNDS	$652,866,480	$652,866,480	$652,866,480

	Section Total - Final		
TOTAL STATE FUNDS	$229,010,878	$231,575,878	$232,728,878
State General Funds	$213,733,954	$216,073,954	$217,226,954
Tobacco Settlement Funds	$13,492,860	$13,717,860	$13,717,860
Brain & Spinal Injury Trust Fund	$1,784,064	$1,784,064	$1,784,064
TOTAL FEDERAL FUNDS	$427,085,823	$427,085,823	$427,085,823
Federal Funds Not Itemized	$392,505,732	$392,505,732	$392,505,732
Maternal & Child Health Services Block Grant CFDA93.994	$20,411,154	$20,411,154	$20,411,154
Medical Assistance Program CFDA93.778	$1,807,258	$1,807,258	$1,807,258
Preventive Health & Health Services Block Grant CFDA93.991	$1,957,150	$1,957,150	$1,957,150
FFIND Temp. Assistance for Needy Families CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$2,266,221	$2,266,221	$2,266,221
Contributions, Donations, and Forfeitures	$459,137	$459,137	$459,137
Contributions, Donations, and Forfeitures Not Itemized	$459,137	$459,137	$459,137
Rebates, Refunds, and Reimbursements	$717,721	$717,721	$717,721
Rebates, Refunds, and Reimbursements Not Itemized	$717,721	$717,721	$717,721
Sales and Services	$1,089,363	$1,089,363	$1,089,363
Sales and Services Not Itemized	$1,089,363	$1,089,363	$1,089,363
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$598,600	$598,600	$598,600
State Funds Transfers	$598,600	$598,600	$598,600
Agency to Agency Contracts	$598,600	$598,600	$598,600
TOTAL PUBLIC FUNDS	$658,961,522	$661,526,522	$662,679,522

Adolescent and Adult Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$10,280,863	$10,280,863	$10,280,863
State General Funds	$3,648,684	$3,648,684	$3,648,684
Tobacco Settlement Funds	$6,632,179	$6,632,179	$6,632,179
TOTAL FEDERAL FUNDS	$25,692,357	$25,692,357	$25,692,357
Federal Funds Not Itemized	$14,638,828	$14,638,828	$14,638,828
Maternal & Child Health Services Block Grant CFDA93.994	$500,000	$500,000	$500,000
Preventive Health & Health Services Block Grant CFDA93.991	$149,000	$149,000	$149,000
FFIND Temp. Assistance for Needy Families CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures	$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures Not Itemized	$335,000	$335,000	$335,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$410,000	$410,000	$410,000
State Funds Transfers	$410,000	$410,000	$410,000
Agency to Agency Contracts	$410,000	$410,000	$410,000
TOTAL PUBLIC FUNDS	$36,718,220	$36,718,220	$36,718,220

		Governor	House	SAC
239.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$25,538	$25,538	$25,538
239.2	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$11,050	$11,050	$11,050
239.3	*Transfer funds from the Department of Community Health to the Department of Public Health for Oncology Research and Education (CORE).*			
Tobacco Settlement Funds			$225,000	$225,000

239.100 Adolescent and Adult Health Promotion — Appropriation (HB 744)

The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$10,317,451	$10,542,451	$10,542,451
State General Funds	$3,685,272	$3,685,272	$3,685,272
Tobacco Settlement Funds	$6,632,179	$6,857,179	$6,857,179
TOTAL FEDERAL FUNDS	$25,692,357	$25,692,357	$25,692,357
Federal Funds Not Itemized	$14,638,828	$14,638,828	$14,638,828
Maternal & Child Health Services Block Grant CFDA93.994	$500,000	$500,000	$500,000
Preventive Health & Health Services Block Grant CFDA93.991	$149,000	$149,000	$149,000
FFIND Temp. Assistance for Needy Families CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures	$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures Not Itemized	$335,000	$335,000	$335,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$410,000	$410,000	$410,000
State Funds Transfers	$410,000	$410,000	$410,000
Agency to Agency Contracts	$410,000	$410,000	$410,000
TOTAL PUBLIC FUNDS	$36,754,808	$36,979,808	$36,979,808

Adult Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	$6,616,420	$6,616,420	$6,616,420
State General Funds	$3,171	$3,171	$3,171
Tobacco Settlement Funds	$6,613,249	$6,613,249	$6,613,249
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000
Preventive Health & Health Services Block Grant CFDA93.991	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$6,916,420	$6,916,420	$6,916,420

240.1 *Reduce funds for operations.*			
State General Funds	($3,171)	($3,171)	($3,171)

240.100 Adult Essential Health Treatment Services — Appropriation (HB 744)

The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	$6,613,249	$6,613,249	$6,613,249
Tobacco Settlement Funds	$6,613,249	$6,613,249	$6,613,249
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000
Preventive Health & Health Services Block Grant CFDA93.991	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$6,913,249	$6,913,249	$6,913,249

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$20,887,885	$20,887,885	$20,887,885
State General Funds	$20,756,090	$20,756,090	$20,756,090
Tobacco Settlement Funds	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$7,654,298	$7,654,298	$7,654,298
Federal Funds Not Itemized	$5,375,140	$5,375,140	$5,375,140
Medical Assistance Program CFDA93.778	$1,807,258	$1,807,258	$1,807,258
Preventive Health & Health Services Block Grant CFDA93.991	$471,900	$471,900	$471,900
TOTAL AGENCY FUNDS	$445,000	$445,000	$445,000
Sales and Services	$445,000	$445,000	$445,000

		Governor	House	SAC
Sales and Services Not Itemized		$445,000	$445,000	$445,000
TOTAL PUBLIC FUNDS		$28,987,183	$28,987,183	$28,987,183

241.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$706,394	$706,394	$706,394

241.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$48,486	$48,486	$48,486

241.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$173,557	$173,557	$173,557

241.100 Departmental Administration — Appropriation (HB 744)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$21,816,322	$21,816,322	$21,816,322
State General Funds	$21,684,527	$21,684,527	$21,684,527
Tobacco Settlement Funds	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$7,654,298	$7,654,298	$7,654,298
Federal Funds Not Itemized	$5,375,140	$5,375,140	$5,375,140
Medical Assistance Program CFDA93.778	$1,807,258	$1,807,258	$1,807,258
Preventive Health & Health Services Block Grant CFDA93.991	$471,900	$471,900	$471,900
TOTAL AGENCY FUNDS	$445,000	$445,000	$445,000
Sales and Services	$445,000	$445,000	$445,000
Sales and Services Not Itemized	$445,000	$445,000	$445,000
TOTAL PUBLIC FUNDS	$29,915,620	$29,915,620	$29,915,620

Emergency Preparedness / Trauma System Improvement — Continuation Budget

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$2,451,132	$2,451,132	$2,451,132
State General Funds	$2,451,132	$2,451,132	$2,451,132
TOTAL FEDERAL FUNDS	$35,035,447	$35,035,447	$35,035,447
Federal Funds Not Itemized	$34,755,447	$34,755,447	$34,755,447
Maternal & Child Health Services Block Grant CFDA93.994	$280,000	$280,000	$280,000
TOTAL AGENCY FUNDS	$976	$976	$976
Sales and Services	$976	$976	$976
Sales and Services Not Itemized	$976	$976	$976
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$171,000	$171,000	$171,000
State Funds Transfers	$171,000	$171,000	$171,000
Agency to Agency Contracts	$171,000	$171,000	$171,000
TOTAL PUBLIC FUNDS	$37,658,555	$37,658,555	$37,658,555

242.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$62,986	$62,986	$62,986

242.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$17,646	$17,646	$17,646

242.100 Emergency Preparedness / Trauma System Improvement — Appropriation (HB 744)

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$2,531,764	$2,531,764	$2,531,764
State General Funds	$2,531,764	$2,531,764	$2,531,764
TOTAL FEDERAL FUNDS	$35,035,447	$35,035,447	$35,035,447
Federal Funds Not Itemized	$34,755,447	$34,755,447	$34,755,447
Maternal & Child Health Services Block Grant CFDA93.994	$280,000	$280,000	$280,000
TOTAL AGENCY FUNDS	$976	$976	$976
Sales and Services	$976	$976	$976
Sales and Services Not Itemized	$976	$976	$976
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$171,000	$171,000	$171,000
State Funds Transfers	$171,000	$171,000	$171,000

		Governor	House	SAC
Agency to Agency Contracts		$171,000	$171,000	$171,000
TOTAL PUBLIC FUNDS		$37,739,187	$37,739,187	$37,739,187

Epidemiology — Continuation Budget

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$4,141,841	$4,141,841	$4,141,841
State General Funds	$4,026,204	$4,026,204	$4,026,204
Tobacco Settlement Funds	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$6,373,324	$6,373,324	$6,373,324
Federal Funds Not Itemized	$6,176,574	$6,176,574	$6,176,574
Preventive Health & Health Services Block Grant CFDA93.991	$196,750	$196,750	$196,750
TOTAL AGENCY FUNDS	$25,156	$25,156	$25,156
Sales and Services	$25,156	$25,156	$25,156
Sales and Services Not Itemized	$25,156	$25,156	$25,156
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$17,600	$17,600	$17,600
State Funds Transfers	$17,600	$17,600	$17,600
Agency to Agency Contracts	$17,600	$17,600	$17,600
TOTAL PUBLIC FUNDS	$10,557,921	$10,557,921	$10,557,921

243.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$36,478	$36,478	$36,478

243.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$9,671	$9,671	$9,671

243.3 *Increase funds for Hepatitis C screenings and training.*

State General Funds			$343,000

243.4 *Increase funds to establish an Alzheimer's Registry.*

State General Funds			$110,000

243.100 Epidemiology — Appropriation (HB 744)

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$4,187,990	$4,187,990	$4,640,990
State General Funds	$4,072,353	$4,072,353	$4,525,353
Tobacco Settlement Funds	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$6,373,324	$6,373,324	$6,373,324
Federal Funds Not Itemized	$6,176,574	$6,176,574	$6,176,574
Preventive Health & Health Services Block Grant CFDA93.991	$196,750	$196,750	$196,750
TOTAL AGENCY FUNDS	$25,156	$25,156	$25,156
Sales and Services	$25,156	$25,156	$25,156
Sales and Services Not Itemized	$25,156	$25,156	$25,156
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$17,600	$17,600	$17,600
State Funds Transfers	$17,600	$17,600	$17,600
Agency to Agency Contracts	$17,600	$17,600	$17,600
TOTAL PUBLIC FUNDS	$10,604,070	$10,604,070	$11,057,070

Immunization — Continuation Budget

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines and technical assistance.

TOTAL STATE FUNDS	$2,507,264	$2,507,264	$2,507,264
State General Funds	$2,507,264	$2,507,264	$2,507,264
TOTAL FEDERAL FUNDS	$10,425,482	$10,425,482	$10,425,482
Federal Funds Not Itemized	$9,925,482	$9,925,482	$9,925,482
Preventive Health & Health Services Block Grant CFDA93.991	$500,000	$500,000	$500,000
TOTAL AGENCY FUNDS	$717,721	$717,721	$717,721
Rebates, Refunds, and Reimbursements	$717,721	$717,721	$717,721
Rebates, Refunds, and Reimbursements Not Itemized	$717,721	$717,721	$717,721
TOTAL PUBLIC FUNDS	$13,650,467	$13,650,467	$13,650,467

244.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$10,943	$10,943	$10,943

244.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$2,420	$2,420	$2,420

244.100 Immunization — Appropriation (HB 744)

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines and technical assistance.

TOTAL STATE FUNDS	$2,520,627	$2,520,627	$2,520,627
State General Funds	$2,520,627	$2,520,627	$2,520,627
TOTAL FEDERAL FUNDS	$10,425,482	$10,425,482	$10,425,482
Federal Funds Not Itemized	$9,925,482	$9,925,482	$9,925,482
Preventive Health & Health Services Block Grant CFDA93.991	$500,000	$500,000	$500,000
TOTAL AGENCY FUNDS	$717,721	$717,721	$717,721
Rebates, Refunds, and Reimbursements	$717,721	$717,721	$717,721
Rebates, Refunds, and Reimbursements Not Itemized	$717,721	$717,721	$717,721
TOTAL PUBLIC FUNDS	$13,663,830	$13,663,830	$13,663,830

Infant and Child Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$20,694,891	$20,694,891	$20,694,891
State General Funds	$20,694,891	$20,694,891	$20,694,891
TOTAL FEDERAL FUNDS	$23,123,436	$23,123,436	$23,123,436
Federal Funds Not Itemized	$14,273,018	$14,273,018	$14,273,018
Maternal & Child Health Services Block Grant CFDA93.994	$8,733,918	$8,733,918	$8,733,918
Preventive Health & Health Services Block Grant CFDA93.991	$116,500	$116,500	$116,500
TOTAL AGENCY FUNDS	$75,000	$75,000	$75,000
Contributions, Donations, and Forfeitures	$75,000	$75,000	$75,000
Contributions, Donations, and Forfeitures Not Itemized	$75,000	$75,000	$75,000
TOTAL PUBLIC FUNDS	$43,893,327	$43,893,327	$43,893,327

245.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$44,491	$44,491	$44,491

245.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$10,843	$10,843	$10,843

245.100 Infant and Child Essential Health Treatment Services — Appropriation (HB 744)

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$20,750,225	$20,750,225	$20,750,225
State General Funds	$20,750,225	$20,750,225	$20,750,225
TOTAL FEDERAL FUNDS	$23,123,436	$23,123,436	$23,123,436
Federal Funds Not Itemized	$14,273,018	$14,273,018	$14,273,018
Maternal & Child Health Services Block Grant CFDA93.994	$8,733,918	$8,733,918	$8,733,918
Preventive Health & Health Services Block Grant CFDA93.991	$116,500	$116,500	$116,500
TOTAL AGENCY FUNDS	$75,000	$75,000	$75,000
Contributions, Donations, and Forfeitures	$75,000	$75,000	$75,000
Contributions, Donations, and Forfeitures Not Itemized	$75,000	$75,000	$75,000
TOTAL PUBLIC FUNDS	$43,948,661	$43,948,661	$43,948,661

Infant and Child Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$12,192,738	$12,192,738	$12,192,738
State General Funds	$12,192,738	$12,192,738	$12,192,738
TOTAL FEDERAL FUNDS	$255,725,203	$255,725,203	$255,725,203
Federal Funds Not Itemized	$245,112,666	$245,112,666	$245,112,666
Maternal & Child Health Services Block Grant CFDA93.994	$10,612,537	$10,612,537	$10,612,537
TOTAL AGENCY FUNDS	$49,137	$49,137	$49,137
Contributions, Donations, and Forfeitures	$49,137	$49,137	$49,137
Contributions, Donations, and Forfeitures Not Itemized	$49,137	$49,137	$49,137
TOTAL PUBLIC FUNDS	$267,967,078	$267,967,078	$267,967,078

246.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$61,673	$61,673	$61,673

246.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$15,652	$15,652	$15,652

246.3 *Increase funds for personnel for a State Autism Coordinator.*

State General Funds			$110,000

246.4 *Increase funds for early intervention providers for earlier detection and diagnosis of autism in children.*

State General Funds			$250,000

246.5 *Increase funds for the training of early autism intervention providers and one coaching position to support families receiving early intervention services.*

State General Funds			$340,000

246.100 Infant and Child Health Promotion — Appropriation (HB 744)

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$12,270,063	$12,270,063	$12,970,063
State General Funds	$12,270,063	$12,270,063	$12,970,063
TOTAL FEDERAL FUNDS	$255,725,203	$255,725,203	$255,725,203
Federal Funds Not Itemized	$245,112,666	$245,112,666	$245,112,666
Maternal & Child Health Services Block Grant CFDA93.994	$10,612,537	$10,612,537	$10,612,537
TOTAL AGENCY FUNDS	$49,137	$49,137	$49,137
Contributions, Donations, and Forfeitures	$49,137	$49,137	$49,137
Contributions, Donations, and Forfeitures Not Itemized	$49,137	$49,137	$49,137
TOTAL PUBLIC FUNDS	$268,044,403	$268,044,403	$268,744,403

Infectious Disease Control — Continuation Budget

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$31,228,127	$31,228,127	$31,228,127
State General Funds	$31,228,127	$31,228,127	$31,228,127
TOTAL FEDERAL FUNDS	$61,172,002	$61,172,002	$61,172,002
Federal Funds Not Itemized	$61,087,513	$61,087,513	$61,087,513
Maternal & Child Health Services Block Grant CFDA93.994	$84,489	$84,489	$84,489
TOTAL PUBLIC FUNDS	$92,400,129	$92,400,129	$92,400,129

247.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$226,363	$226,363	$226,363

247.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$56,301	$56,301	$56,301

247.100 Infectious Disease Control — Appropriation (HB 744)

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$31,510,791	$31,510,791	$31,510,791
State General Funds	$31,510,791	$31,510,791	$31,510,791
TOTAL FEDERAL FUNDS	$61,172,002	$61,172,002	$61,172,002
Federal Funds Not Itemized	$61,087,513	$61,087,513	$61,087,513
Maternal & Child Health Services Block Grant CFDA93.994	$84,489	$84,489	$84,489
TOTAL PUBLIC FUNDS	$92,682,793	$92,682,793	$92,682,793

Inspections and Environmental Hazard Control — Continuation Budget

The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, swimming pools.

TOTAL STATE FUNDS	$3,620,859	$3,620,859	$3,620,859
State General Funds	$3,620,859	$3,620,859	$3,620,859

		Governor	House	SAC
TOTAL FEDERAL FUNDS		$1,053,594	$1,053,594	$1,053,594
Federal Funds Not Itemized		$630,384	$630,384	$630,384
Maternal & Child Health Services Block Grant CFDA93.994		$200,210	$200,210	$200,210
Preventive Health & Health Services Block Grant CFDA93.991		$223,000	$223,000	$223,000
TOTAL AGENCY FUNDS		$618,231	$618,231	$618,231
Sales and Services		$618,231	$618,231	$618,231
Sales and Services Not Itemized		$618,231	$618,231	$618,231
TOTAL PUBLIC FUNDS		$5,292,684	$5,292,684	$5,292,684
248.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$75,764	$75,764	$75,764
248.2	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$18,315	$18,315	$18,315

248.100 Inspections and Environmental Hazard Control — Appropriation (HB 744)

The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, swimming pools.

TOTAL STATE FUNDS	$3,714,938	$3,714,938	$3,714,938
State General Funds	$3,714,938	$3,714,938	$3,714,938
TOTAL FEDERAL FUNDS	$1,053,594	$1,053,594	$1,053,594
Federal Funds Not Itemized	$630,384	$630,384	$630,384
Maternal & Child Health Services Block Grant CFDA93.994	$200,210	$200,210	$200,210
Preventive Health & Health Services Block Grant CFDA93.991	$223,000	$223,000	$223,000
TOTAL AGENCY FUNDS	$618,231	$618,231	$618,231
Sales and Services	$618,231	$618,231	$618,231
Sales and Services Not Itemized	$618,231	$618,231	$618,231
TOTAL PUBLIC FUNDS	$5,386,763	$5,386,763	$5,386,763

Public Health Formula Grants to Counties — Continuation Budget

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$87,317,646	$87,317,646	$87,317,646
State General Funds	$87,317,646	$87,317,646	$87,317,646
TOTAL PUBLIC FUNDS	$87,317,646	$87,317,646	$87,317,646
249.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds	$4,585,309	$4,585,309	$4,585,309
249.2 *Increase funds for the fourth year phase-in of the new grant-in-aid formula to hold harmless all counties.*			
State General Funds		$1,340,000	$1,340,000

249.100 Public Health Formula Grants to Counties — Appropriation (HB 744)

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$91,902,955	$93,242,955	$93,242,955
State General Funds	$91,902,955	$93,242,955	$93,242,955
TOTAL PUBLIC FUNDS	$91,902,955	$93,242,955	$93,242,955

Vital Records — Continuation Budget

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner, vital records and associated documents.

TOTAL STATE FUNDS	$3,641,696	$3,641,696	$3,641,696
State General Funds	$3,641,696	$3,641,696	$3,641,696
TOTAL FEDERAL FUNDS	$530,680	$530,680	$530,680
Federal Funds Not Itemized	$530,680	$530,680	$530,680
TOTAL PUBLIC FUNDS	$4,172,376	$4,172,376	$4,172,376
250.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds	$70,921	$70,921	$70,921

250.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$17,354	$17,354	$17,354

250.100 Vital Records — Appropriation (HB 744)

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner, vital records and associated documents.

TOTAL STATE FUNDS	$3,729,971	$3,729,971	$3,729,971
State General Funds	$3,729,971	$3,729,971	$3,729,971
TOTAL FEDERAL FUNDS	$530,680	$530,680	$530,680
Federal Funds Not Itemized	$530,680	$530,680	$530,680
TOTAL PUBLIC FUNDS	$4,260,651	$4,260,651	$4,260,651

Brain and Spinal Injury Trust Fund — Continuation Budget

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,988,502	$1,988,502	$1,988,502
State General Funds	$0	$0	$0
Brain & Spinal Injury Trust Fund	$1,988,502	$1,988,502	$1,988,502
TOTAL PUBLIC FUNDS	$1,988,502	$1,988,502	$1,988,502

251.1 *Reduce funds to reflect FY2013 collections.*

Brain & Spinal Injury Trust Fund	($204,438)	($204,438)	($204,438)

251.2 *Utilize prior year funds to maintain budget at current level. (Total Funds: $204,438)(G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

251.100 Brain and Spinal Injury Trust Fund — Appropriation (HB 744)

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,784,064	$1,784,064	$1,784,064
Brain & Spinal Injury Trust Fund	$1,784,064	$1,784,064	$1,784,064
TOTAL PUBLIC FUNDS	$1,784,064	$1,784,064	$1,784,064

Georgia Trauma Care Network Commission — Continuation Budget

The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.

TOTAL STATE FUNDS	$15,345,972	$15,345,972	$15,345,972
State General Funds	$15,345,972	$15,345,972	$15,345,972
TOTAL PUBLIC FUNDS	$15,345,972	$15,345,972	$15,345,972

252.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$10,768	$10,768	$10,768

252.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$3,728	$3,728	$3,728

252.3 *Increase funds to reflect enhanced collections from the Super Speeder penalty and driver's license reinstatement fees.*

State General Funds		$1,000,000	$1,000,000

252.99 ***SAC**: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.*
***House**: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.*

***Governor**: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.*

State General Funds	$0	$0	$0

252.100 Georgia Trauma Care Network Commission — Appropriation (HB 744)

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	$15,360,468	$16,360,468	$16,360,468
State General Funds	$15,360,468	$16,360,468	$16,360,468
TOTAL PUBLIC FUNDS	$15,360,468	$16,360,468	$16,360,468

Section 38: Public Safety, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$120,420,700	$120,420,700	$120,420,700
State General Funds	$120,420,700	$120,420,700	$120,420,700
TOTAL FEDERAL FUNDS	$32,373,752	$32,373,752	$32,373,752
Federal Funds Not Itemized	$32,373,752	$32,373,752	$32,373,752
TOTAL AGENCY FUNDS	$39,415,015	$39,415,015	$39,415,015
Contributions, Donations, and Forfeitures	$50	$50	$50
Contributions, Donations, and Forfeitures Not Itemized	$50	$50	$50
Reserved Fund Balances	$337,052	$337,052	$337,052
Reserved Fund Balances Not Itemized	$337,052	$337,052	$337,052
Intergovernmental Transfers	$12,360,457	$12,360,457	$12,360,457
Intergovernmental Transfers Not Itemized	$12,360,457	$12,360,457	$12,360,457
Rebates, Refunds, and Reimbursements	$488,303	$488,303	$488,303
Rebates, Refunds, and Reimbursements Not Itemized	$488,303	$488,303	$488,303
Sales and Services	$25,429,153	$25,429,153	$25,429,153
Sales and Services Not Itemized	$25,429,153	$25,429,153	$25,429,153
Sanctions, Fines, and Penalties	$800,000	$800,000	$800,000
Sanctions, Fines, and Penalties Not Itemized	$800,000	$800,000	$800,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$150,000	$150,000	$150,000
State Funds Transfers	$138,000	$138,000	$138,000
Agency to Agency Contracts	$138,000	$138,000	$138,000
Agency Funds Transfers	$12,000	$12,000	$12,000
Agency Fund Transfers Not Itemized	$12,000	$12,000	$12,000
TOTAL PUBLIC FUNDS	$192,359,467	$192,359,467	$192,359,467

Section Total - Final

TOTAL STATE FUNDS	$130,308,527	$130,656,876	$130,482,702
State General Funds	$130,308,527	$130,656,876	$130,482,702
TOTAL FEDERAL FUNDS	$32,373,752	$32,373,752	$32,373,752
Federal Funds Not Itemized	$32,373,752	$32,373,752	$32,373,752
TOTAL AGENCY FUNDS	$42,256,001	$42,256,001	$42,256,001
Contributions, Donations, and Forfeitures	$50	$50	$50
Contributions, Donations, and Forfeitures Not Itemized	$50	$50	$50
Reserved Fund Balances	$337,052	$337,052	$337,052
Reserved Fund Balances Not Itemized	$337,052	$337,052	$337,052
Intergovernmental Transfers	$12,360,457	$12,360,457	$12,360,457
Intergovernmental Transfers Not Itemized	$12,360,457	$12,360,457	$12,360,457
Rebates, Refunds, and Reimbursements	$488,303	$488,303	$488,303
Rebates, Refunds, and Reimbursements Not Itemized	$488,303	$488,303	$488,303
Sales and Services	$28,270,139	$28,270,139	$28,270,139
Sales and Services Not Itemized	$28,270,139	$28,270,139	$28,270,139
Sanctions, Fines, and Penalties	$800,000	$800,000	$800,000
Sanctions, Fines, and Penalties Not Itemized	$800,000	$800,000	$800,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$150,000	$150,000	$150,000
State Funds Transfers	$138,000	$138,000	$138,000
Agency to Agency Contracts	$138,000	$138,000	$138,000
Agency Funds Transfers	$12,000	$12,000	$12,000
Agency Fund Transfers Not Itemized	$12,000	$12,000	$12,000
TOTAL PUBLIC FUNDS	$205,088,280	$205,436,629	$205,262,455

Aviation — Continuation Budget

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$3,157,775	$3,157,775	$3,157,775
State General Funds	$3,157,775	$3,157,775	$3,157,775
TOTAL FEDERAL FUNDS	$243,034	$243,034	$243,034
Federal Funds Not Itemized	$243,034	$243,034	$243,034
TOTAL AGENCY FUNDS	$2,780,000	$2,780,000	$2,780,000
Intergovernmental Transfers	$2,680,000	$2,680,000	$2,680,000
Intergovernmental Transfers Not Itemized	$2,680,000	$2,680,000	$2,680,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$6,180,809	$6,180,809	$6,180,809

253.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$44,627	$44,627	$44,627

253.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$323	$323	$323

253.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$15,624	$15,624	$15,624

253.4 *Increase funds for operations for Life Flight Helicopters.*

State General Funds	$2,180,450	$2,180,450	$2,180,450

253.99 ***SAC**: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.*
***House**: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.*
***Governor**: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.*

State General Funds	$0	$0	$0

253.100 Aviation — Appropriation (HB 744)

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$5,398,799	$5,398,799	$5,398,799
State General Funds	$5,398,799	$5,398,799	$5,398,799
TOTAL FEDERAL FUNDS	$243,034	$243,034	$243,034
Federal Funds Not Itemized	$243,034	$243,034	$243,034
TOTAL AGENCY FUNDS	$2,780,000	$2,780,000	$2,780,000
Intergovernmental Transfers	$2,680,000	$2,680,000	$2,680,000
Intergovernmental Transfers Not Itemized	$2,680,000	$2,680,000	$2,680,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$8,421,833	$8,421,833	$8,421,833

Capitol Police Services — Continuation Budget

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$7,372,499	$7,372,499	$7,372,499

		Governor	House	SAC
Sales and Services		$7,372,499	$7,372,499	$7,372,499
Sales and Services Not Itemized		$7,372,499	$7,372,499	$7,372,499
TOTAL PUBLIC FUNDS		$7,372,499	$7,372,499	$7,372,499

254.100 Capitol Police Services — Appropriation (HB 744)

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL AGENCY FUNDS	$7,372,499	$7,372,499	$7,372,499
Sales and Services	$7,372,499	$7,372,499	$7,372,499
Sales and Services Not Itemized	$7,372,499	$7,372,499	$7,372,499
TOTAL PUBLIC FUNDS	$7,372,499	$7,372,499	$7,372,499

Departmental Administration — Continuation Budget

The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

TOTAL STATE FUNDS	$8,312,606	$8,312,606	$8,312,606
State General Funds	$8,312,606	$8,312,606	$8,312,606
TOTAL FEDERAL FUNDS	$141,571	$141,571	$141,571
Federal Funds Not Itemized	$141,571	$141,571	$141,571
TOTAL AGENCY FUNDS	$3,510	$3,510	$3,510
Sales and Services	$3,510	$3,510	$3,510
Sales and Services Not Itemized	$3,510	$3,510	$3,510
TOTAL PUBLIC FUNDS	$8,457,687	$8,457,687	$8,457,687

255.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$119,624	$119,624	$119,624

255.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$2,621	$2,621	$2,621

255.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$49,090	$49,090	$49,090

255.100 Departmental Administration — Appropriation (HB 744)

The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

TOTAL STATE FUNDS	$8,483,941	$8,483,941	$8,483,941
State General Funds	$8,483,941	$8,483,941	$8,483,941
TOTAL FEDERAL FUNDS	$141,571	$141,571	$141,571
Federal Funds Not Itemized	$141,571	$141,571	$141,571
TOTAL AGENCY FUNDS	$3,510	$3,510	$3,510
Sales and Services	$3,510	$3,510	$3,510
Sales and Services Not Itemized	$3,510	$3,510	$3,510
TOTAL PUBLIC FUNDS	$8,629,022	$8,629,022	$8,629,022

Field Offices and Services — Continuation Budget

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$83,751,094	$83,751,094	$83,751,094
State General Funds	$83,751,094	$83,751,094	$83,751,094
TOTAL FEDERAL FUNDS	$9,848,347	$9,848,347	$9,848,347
Federal Funds Not Itemized	$9,848,347	$9,848,347	$9,848,347
TOTAL AGENCY FUNDS	$13,668,349	$13,668,349	$13,668,349
Intergovernmental Transfers	$3,930,706	$3,930,706	$3,930,706
Intergovernmental Transfers Not Itemized	$3,930,706	$3,930,706	$3,930,706
Rebates, Refunds, and Reimbursements	$488,303	$488,303	$488,303
Rebates, Refunds, and Reimbursements Not Itemized	$488,303	$488,303	$488,303

	Governor	House	SAC
Sales and Services	$8,449,340	$8,449,340	$8,449,340
Sales and Services Not Itemized	$8,449,340	$8,449,340	$8,449,340
Sanctions, Fines, and Penalties	$800,000	$800,000	$800,000
Sanctions, Fines, and Penalties Not Itemized	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$107,267,790	$107,267,790	$107,267,790

256.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$1,627,428	$1,627,428	$1,627,428

256.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$21,510	$21,510	$21,510

256.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$550,260	$561,635	$561,635

256.4 *Increase funds for operations for Post 52 in Hart County.*

State General Funds	$1,202,304	$1,202,304	$1,202,304

256.5 *Increase funds to replace the loss of federal and other funds for the Georgia Interoperability Network system.*

State General Funds	$868,787	$868,787	$868,787

256.6 *Increase funds for operations for Post 3 in Bartow County.*

State General Funds		$348,349	$174,175

256.100 Field Offices and Services — Appropriation (HB 744)

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$88,021,383	$88,381,107	$88,206,933
State General Funds	$88,021,383	$88,381,107	$88,206,933
TOTAL FEDERAL FUNDS	$9,848,347	$9,848,347	$9,848,347
Federal Funds Not Itemized	$9,848,347	$9,848,347	$9,848,347
TOTAL AGENCY FUNDS	$13,668,349	$13,668,349	$13,668,349
Intergovernmental Transfers	$3,930,706	$3,930,706	$3,930,706
Intergovernmental Transfers Not Itemized	$3,930,706	$3,930,706	$3,930,706
Rebates, Refunds, and Reimbursements	$488,303	$488,303	$488,303
Rebates, Refunds, and Reimbursements Not Itemized	$488,303	$488,303	$488,303
Sales and Services	$8,449,340	$8,449,340	$8,449,340
Sales and Services Not Itemized	$8,449,340	$8,449,340	$8,449,340
Sanctions, Fines, and Penalties	$800,000	$800,000	$800,000
Sanctions, Fines, and Penalties Not Itemized	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$111,538,079	$111,897,803	$111,723,629

Motor Carrier Compliance — Continuation Budget

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	$9,797,945	$9,797,945	$9,797,945
State General Funds	$9,797,945	$9,797,945	$9,797,945
TOTAL FEDERAL FUNDS	$3,827,142	$3,827,142	$3,827,142
Federal Funds Not Itemized	$3,827,142	$3,827,142	$3,827,142
TOTAL AGENCY FUNDS	$8,124,630	$8,124,630	$8,124,630
Intergovernmental Transfers	$290,000	$290,000	$290,000
Intergovernmental Transfers Not Itemized	$290,000	$290,000	$290,000
Sales and Services	$7,834,630	$7,834,630	$7,834,630
Sales and Services Not Itemized	$7,834,630	$7,834,630	$7,834,630
TOTAL PUBLIC FUNDS	$21,749,717	$21,749,717	$21,749,717

257.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$47,519	$47,519	$47,519

257.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$7,298	$7,298	$7,298

		Governor	House	SAC
257.3	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$60,816	$60,816	$60,816
257.4	*Transfer funds from the Department of Revenue to the Department of Public Safety for the administration of the Unified Carrier Registration Agreement.*			
Sales and Services Not Itemized		$2,690,986	$2,690,986	$2,690,986

257.100 Motor Carrier Compliance — Appropriation (HB 744)

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	$9,913,578	$9,913,578	$9,913,578
State General Funds	$9,913,578	$9,913,578	$9,913,578
TOTAL FEDERAL FUNDS	$3,827,142	$3,827,142	$3,827,142
Federal Funds Not Itemized	$3,827,142	$3,827,142	$3,827,142
TOTAL AGENCY FUNDS	$10,815,616	$10,815,616	$10,815,616
Intergovernmental Transfers	$290,000	$290,000	$290,000
Intergovernmental Transfers Not Itemized	$290,000	$290,000	$290,000
Sales and Services	$10,525,616	$10,525,616	$10,525,616
Sales and Services Not Itemized	$10,525,616	$10,525,616	$10,525,616
TOTAL PUBLIC FUNDS	$24,556,336	$24,556,336	$24,556,336

Troop J Specialty Units — Continuation Budget

The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

TOTAL STATE FUNDS	$1,535,585	$1,535,585	$1,535,585
State General Funds	$1,535,585	$1,535,585	$1,535,585
TOTAL PUBLIC FUNDS	$1,535,585	$1,535,585	$1,535,585
258.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds	$33,057	$33,057	$33,057
258.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*			
State General Funds	$323	$323	$323
258.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds	$11,375	$0	$0

258.100 Troop J Specialty Units — Appropriation (HB 744)

The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

TOTAL STATE FUNDS	$1,580,340	$1,568,965	$1,568,965
State General Funds	$1,580,340	$1,568,965	$1,568,965
TOTAL PUBLIC FUNDS	$1,580,340	$1,568,965	$1,568,965

Firefighter Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.

TOTAL STATE FUNDS	$663,757	$663,757	$663,757
State General Funds	$663,757	$663,757	$663,757
TOTAL PUBLIC FUNDS	$663,757	$663,757	$663,757
259.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds	$11,363	$11,363	$11,363
259.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds	$4,537	$4,537	$4,537

259.100 Firefighter Standards and Training Council, Georgia — Appropriation (HB 744)

The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.

TOTAL STATE FUNDS	$679,657	$679,657	$679,657
State General Funds	$679,657	$679,657	$679,657
TOTAL PUBLIC FUNDS	$679,657	$679,657	$679,657

Highway Safety, Office of — Continuation Budget

The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$560,135	$560,135	$560,135
State General Funds	$560,135	$560,135	$560,135
TOTAL FEDERAL FUNDS	$17,327,181	$17,327,181	$17,327,181
Federal Funds Not Itemized	$17,327,181	$17,327,181	$17,327,181
TOTAL AGENCY FUNDS	$422,502	$422,502	$422,502
Contributions, Donations, and Forfeitures	$50	$50	$50
Contributions, Donations, and Forfeitures Not Itemized	$50	$50	$50
Reserved Fund Balances	$337,052	$337,052	$337,052
Reserved Fund Balances Not Itemized	$337,052	$337,052	$337,052
Sales and Services	$85,400	$85,400	$85,400
Sales and Services Not Itemized	$85,400	$85,400	$85,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$33,000	$33,000	$33,000
State Funds Transfers	$21,000	$21,000	$21,000
Agency to Agency Contracts	$21,000	$21,000	$21,000
Agency Funds Transfers	$12,000	$12,000	$12,000
Agency Fund Transfers Not Itemized	$12,000	$12,000	$12,000
TOTAL PUBLIC FUNDS	$18,342,818	$18,342,818	$18,342,818

260.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$6,818	$6,818	$6,818

260.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$2,871	$2,871	$2,871

260.3 *Increase funds for driver education and training to reflect intent of SB231 (2013 Session).*

State General Funds	$2,913,895	$2,913,895	$2,913,895

260.100 Highway Safety, Office of — Appropriation (HB 744)

The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$3,483,719	$3,483,719	$3,483,719
State General Funds	$3,483,719	$3,483,719	$3,483,719
TOTAL FEDERAL FUNDS	$17,327,181	$17,327,181	$17,327,181
Federal Funds Not Itemized	$17,327,181	$17,327,181	$17,327,181
TOTAL AGENCY FUNDS	$422,502	$422,502	$422,502
Contributions, Donations, and Forfeitures	$50	$50	$50
Contributions, Donations, and Forfeitures Not Itemized	$50	$50	$50
Reserved Fund Balances	$337,052	$337,052	$337,052
Reserved Fund Balances Not Itemized	$337,052	$337,052	$337,052
Sales and Services	$85,400	$85,400	$85,400
Sales and Services Not Itemized	$85,400	$85,400	$85,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$33,000	$33,000	$33,000
State Funds Transfers	$21,000	$21,000	$21,000
Agency to Agency Contracts	$21,000	$21,000	$21,000
Agency Funds Transfers	$12,000	$12,000	$12,000
Agency Fund Transfers Not Itemized	$12,000	$12,000	$12,000
TOTAL PUBLIC FUNDS	$21,266,402	$21,266,402	$21,266,402

Peace Officer Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers

and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$1,973,232	$1,973,232	$1,973,232
State General Funds	$1,973,232	$1,973,232	$1,973,232
TOTAL AGENCY FUNDS	$408,051	$408,051	$408,051
Sales and Services	$408,051	$408,051	$408,051
Sales and Services Not Itemized	$408,051	$408,051	$408,051
TOTAL PUBLIC FUNDS	$2,381,283	$2,381,283	$2,381,283

261.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$25,206	$25,206	$25,206

261.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$11,784	$11,784	$11,784

261.3 *Replace funds for operations.*

State General Funds	($150,000)	($150,000)	($150,000)
Sales and Services Not Itemized	$150,000	$150,000	$150,000
Total Public Funds:	$0	$0	$0

261.100 Peace Officer Standards and Training Council, Georgia — Appropriation (HB 744)

The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$1,860,222	$1,860,222	$1,860,222
State General Funds	$1,860,222	$1,860,222	$1,860,222
TOTAL AGENCY FUNDS	$558,051	$558,051	$558,051
Sales and Services	$558,051	$558,051	$558,051
Sales and Services Not Itemized	$558,051	$558,051	$558,051
TOTAL PUBLIC FUNDS	$2,418,273	$2,418,273	$2,418,273

Public Safety Training Center, Georgia — Continuation Budget

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	$10,668,571	$10,668,571	$10,668,571
State General Funds	$10,668,571	$10,668,571	$10,668,571
TOTAL FEDERAL FUNDS	$986,477	$986,477	$986,477
Federal Funds Not Itemized	$986,477	$986,477	$986,477
TOTAL AGENCY FUNDS	$6,635,474	$6,635,474	$6,635,474
Intergovernmental Transfers	$5,459,751	$5,459,751	$5,459,751
Intergovernmental Transfers Not Itemized	$5,459,751	$5,459,751	$5,459,751
Sales and Services	$1,175,723	$1,175,723	$1,175,723
Sales and Services Not Itemized	$1,175,723	$1,175,723	$1,175,723
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$117,000	$117,000	$117,000
State Funds Transfers	$117,000	$117,000	$117,000
Agency to Agency Contracts	$117,000	$117,000	$117,000
TOTAL PUBLIC FUNDS	$18,407,522	$18,407,522	$18,407,522

262.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$150,409	$150,409	$150,409

262.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$3,084	$3,084	$3,084

262.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$64,824	$64,824	$64,824

262.4 *Utilize existing funds to maintain the contract for North Central Georgia Law Enforcement Academy at $150,000. (S:YES)*

State General Funds			$0

262.100 Public Safety Training Center, Georgia — Appropriation (HB 744)

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	$10,886,888	$10,886,888	$10,886,888
State General Funds	$10,886,888	$10,886,888	$10,886,888
TOTAL FEDERAL FUNDS	$986,477	$986,477	$986,477
Federal Funds Not Itemized	$986,477	$986,477	$986,477
TOTAL AGENCY FUNDS	$6,635,474	$6,635,474	$6,635,474
Intergovernmental Transfers	$5,459,751	$5,459,751	$5,459,751
Intergovernmental Transfers Not Itemized	$5,459,751	$5,459,751	$5,459,751
Sales and Services	$1,175,723	$1,175,723	$1,175,723
Sales and Services Not Itemized	$1,175,723	$1,175,723	$1,175,723
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$117,000	$117,000	$117,000
State Funds Transfers	$117,000	$117,000	$117,000
Agency to Agency Contracts	$117,000	$117,000	$117,000
TOTAL PUBLIC FUNDS	$18,625,839	$18,625,839	$18,625,839

Section 39: Public Service Commission

Section Total - Continuation

TOTAL STATE FUNDS	$7,735,488	$7,735,488	$7,735,488
State General Funds	$7,735,488	$7,735,488	$7,735,488
TOTAL FEDERAL FUNDS	$1,300,246	$1,300,246	$1,300,246
Federal Funds Not Itemized	$1,300,246	$1,300,246	$1,300,246
TOTAL PUBLIC FUNDS	$9,035,734	$9,035,734	$9,035,734

Section Total - Final

TOTAL STATE FUNDS	$7,966,996	$8,056,996	$8,146,996
State General Funds	$7,966,996	$8,056,996	$8,146,996
TOTAL FEDERAL FUNDS	$1,300,246	$1,300,246	$1,300,246
Federal Funds Not Itemized	$1,300,246	$1,300,246	$1,300,246
TOTAL PUBLIC FUNDS	$9,267,242	$9,357,242	$9,447,242

Commission Administration — Continuation Budget

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,136,759	$1,136,759	$1,136,759
State General Funds	$1,136,759	$1,136,759	$1,136,759
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500
Federal Funds Not Itemized	$83,500	$83,500	$83,500
TOTAL PUBLIC FUNDS	$1,220,259	$1,220,259	$1,220,259

263.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$17,629	$17,629	$17,629

263.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$12,669	$12,669	$12,669

263.100 Commission Administration — Appropriation (HB 744)

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,167,057	$1,167,057	$1,167,057
State General Funds	$1,167,057	$1,167,057	$1,167,057
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500
Federal Funds Not Itemized	$83,500	$83,500	$83,500
TOTAL PUBLIC FUNDS	$1,250,557	$1,250,557	$1,250,557

Facility Protection — Continuation Budget

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$958,627	$958,627	$958,627
State General Funds	$958,627	$958,627	$958,627

		Governor	House	SAC
TOTAL FEDERAL FUNDS		$1,188,246	$1,188,246	$1,188,246
Federal Funds Not Itemized		$1,188,246	$1,188,246	$1,188,246
TOTAL PUBLIC FUNDS		$2,146,873	$2,146,873	$2,146,873

264.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$41,133	$41,133	$41,133

264.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$9,128	$9,128	$9,128

264.100 Facility Protection — Appropriation (HB 744)

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$1,008,888	$1,008,888	$1,008,888
State General Funds	$1,008,888	$1,008,888	$1,008,888
TOTAL FEDERAL FUNDS	$1,188,246	$1,188,246	$1,188,246
Federal Funds Not Itemized	$1,188,246	$1,188,246	$1,188,246
TOTAL PUBLIC FUNDS	$2,197,134	$2,197,134	$2,197,134

Utilities Regulation — Continuation Budget

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	$5,640,102	$5,640,102	$5,640,102
State General Funds	$5,640,102	$5,640,102	$5,640,102
TOTAL FEDERAL FUNDS	$28,500	$28,500	$28,500
Federal Funds Not Itemized	$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS	$5,668,602	$5,668,602	$5,668,602

265.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$88,143	$88,143	$88,143

265.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$62,806	$62,806	$62,806

265.3 *Increase funds for one specialist for Plant Vogtle cost review oversight. (S:Increase funds for two specialists for Plant Vogtle cost review oversight through the completion of Units 3 and 4 construction)*

State General Funds		$90,000	$180,000

265.100 Utilities Regulation — Appropriation (HB 744)

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	$5,791,051	$5,881,051	$5,971,051
State General Funds	$5,791,051	$5,881,051	$5,971,051
TOTAL FEDERAL FUNDS	$28,500	$28,500	$28,500
Federal Funds Not Itemized	$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS	$5,819,551	$5,909,551	$5,999,551

Section 40: Regents, University System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$1,883,128,792	$1,883,128,792	$1,883,128,792
State General Funds	$1,883,128,792	$1,883,128,792	$1,883,128,792
TOTAL AGENCY FUNDS	$4,672,727,417	$4,672,727,417	$4,672,727,417
Contributions, Donations, and Forfeitures	$3,801,521	$3,801,521	$3,801,521
Contributions, Donations, and Forfeitures Not Itemized	$3,801,521	$3,801,521	$3,801,521
Intergovernmental Transfers	$2,166,155,738	$2,166,155,738	$2,166,155,738

	Governor	House	SAC
University System of Georgia Research Funds	$2,010,978,820	$2,010,978,820	$2,010,978,820
Intergovernmental Transfers Not Itemized	$155,176,918	$155,176,918	$155,176,918
Rebates, Refunds, and Reimbursements	$236,618,947	$236,618,947	$236,618,947
Rebates, Refunds, and Reimbursements Not Itemized	$236,618,947	$236,618,947	$236,618,947
Sales and Services	$2,266,151,211	$2,266,151,211	$2,266,151,211
Record Center Storage Fees	$592,381	$592,381	$592,381
Sales and Services Not Itemized	$538,191,581	$538,191,581	$538,191,581
Tuition and Fees for Higher Education	$1,727,367,249	$1,727,367,249	$1,727,367,249
TOTAL PUBLIC FUNDS	$6,555,856,209	$6,555,856,209	$6,555,856,209

Section Total - Final

TOTAL STATE FUNDS	$1,939,267,764	$1,940,436,279	$1,933,112,966
State General Funds	$1,939,267,764	$1,940,436,279	$1,933,112,966
TOTAL AGENCY FUNDS	$4,672,727,417	$4,672,727,417	$4,672,727,417
Contributions, Donations, and Forfeitures	$3,801,521	$3,801,521	$3,801,521
Contributions, Donations, and Forfeitures Not Itemized	$3,801,521	$3,801,521	$3,801,521
Intergovernmental Transfers	$2,166,155,738	$2,166,155,738	$2,166,155,738
University System of Georgia Research Funds	$2,010,978,820	$2,010,978,820	$2,010,978,820
Intergovernmental Transfers Not Itemized	$155,176,918	$155,176,918	$155,176,918
Rebates, Refunds, and Reimbursements	$236,618,947	$236,618,947	$236,618,947
Rebates, Refunds, and Reimbursements Not Itemized	$236,618,947	$236,618,947	$236,618,947
Sales and Services	$2,266,151,211	$2,266,151,211	$2,266,151,211
Record Center Storage Fees	$592,381	$592,381	$592,381
Sales and Services Not Itemized	$538,191,581	$538,191,581	$538,191,581
Tuition and Fees for Higher Education	$1,727,367,249	$1,727,367,249	$1,727,367,249
TOTAL PUBLIC FUNDS	$6,611,995,181	$6,613,163,696	$6,605,840,383

Agricultural Experiment Station — Continuation Budget

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	$35,233,027	$35,233,027	$35,233,027
State General Funds	$35,233,027	$35,233,027	$35,233,027
TOTAL AGENCY FUNDS	$37,552,919	$37,552,919	$37,552,919
Intergovernmental Transfers	$22,000,000	$22,000,000	$22,000,000
University System of Georgia Research Funds	$22,000,000	$22,000,000	$22,000,000
Rebates, Refunds, and Reimbursements	$9,552,919	$9,552,919	$9,552,919
Rebates, Refunds, and Reimbursements Not Itemized	$9,552,919	$9,552,919	$9,552,919
Sales and Services	$6,000,000	$6,000,000	$6,000,000
Sales and Services Not Itemized	$6,000,000	$6,000,000	$6,000,000
TOTAL PUBLIC FUNDS	$72,785,946	$72,785,946	$72,785,946

266.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$177,205	$177,205	$177,205

266.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$236,381	$236,381	$236,381

266.3 *Increase funds for the employer share of health insurance ($182,991) and retiree health benefits ($184,332).*

State General Funds	$367,323	$367,323	$367,323

266.4 *Increase funds for personnel for one wheat breeder specialist ($180,000) and the Food Product Innovation and Commercialization (FoodPIC) Director ($67,500).*

State General Funds		$247,500	$247,500

266.5 *Increase funds for personnel for one poultry nutrition specialist ($160,000), one poultry researcher ($210,000), one beef specialist located in Tifton ($160,000) and the Food Product Innovation and Commercialization (FoodPIC) Director ($67,500). (S:Increase funds for personnel for one poultry nutrition specialist ($160,000), one poultry researcher ($210,000), one beef research scientist located in Tifton ($160,000) and the Food Product Innovation and Commercialization (FoodPIC) Director ($67,500))*

State General Funds		$597,500	$597,500

266.100 Agricultural Experiment Station — Appropriation (HB 744)

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

	Governor	House	SAC
TOTAL STATE FUNDS	$36,013,936	$36,858,936	$36,858,936
State General Funds	$36,013,936	$36,858,936	$36,858,936
TOTAL AGENCY FUNDS	$37,552,919	$37,552,919	$37,552,919
Intergovernmental Transfers	$22,000,000	$22,000,000	$22,000,000
University System of Georgia Research Funds	$22,000,000	$22,000,000	$22,000,000
Rebates, Refunds, and Reimbursements	$9,552,919	$9,552,919	$9,552,919
Rebates, Refunds, and Reimbursements Not Itemized	$9,552,919	$9,552,919	$9,552,919
Sales and Services	$6,000,000	$6,000,000	$6,000,000
Sales and Services Not Itemized	$6,000,000	$6,000,000	$6,000,000
TOTAL PUBLIC FUNDS	$73,566,855	$74,411,855	$74,411,855

Athens and Tifton Veterinary Laboratories — Continuation Budget

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$5,258,000	$5,258,000	$5,258,000
Intergovernmental Transfers	$258,000	$258,000	$258,000
University System of Georgia Research Funds	$258,000	$258,000	$258,000
Sales and Services	$5,000,000	$5,000,000	$5,000,000
Sales and Services Not Itemized	$5,000,000	$5,000,000	$5,000,000
TOTAL PUBLIC FUNDS	$5,258,000	$5,258,000	$5,258,000

267.100 Athens and Tifton Veterinary Laboratories — Appropriation (HB 744)

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL AGENCY FUNDS	$5,258,000	$5,258,000	$5,258,000
Intergovernmental Transfers	$258,000	$258,000	$258,000
University System of Georgia Research Funds	$258,000	$258,000	$258,000
Sales and Services	$5,000,000	$5,000,000	$5,000,000
Sales and Services Not Itemized	$5,000,000	$5,000,000	$5,000,000
TOTAL PUBLIC FUNDS	$5,258,000	$5,258,000	$5,258,000

Cooperative Extension Service — Continuation Budget

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$29,365,384	$29,365,384	$29,365,384
State General Funds	$29,365,384	$29,365,384	$29,365,384
TOTAL AGENCY FUNDS	$25,083,929	$25,083,929	$25,083,929
Intergovernmental Transfers	$3,750,000	$3,750,000	$3,750,000
University System of Georgia Research Funds	$3,750,000	$3,750,000	$3,750,000
Rebates, Refunds, and Reimbursements	$7,606,177	$7,606,177	$7,606,177
Rebates, Refunds, and Reimbursements Not Itemized	$7,606,177	$7,606,177	$7,606,177
Sales and Services	$13,727,752	$13,727,752	$13,727,752
Sales and Services Not Itemized	$13,727,752	$13,727,752	$13,727,752
TOTAL PUBLIC FUNDS	$54,449,313	$54,449,313	$54,449,313

268.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$219,746	$219,746	$219,746

268.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$237,813	$237,813	$237,813

268.3 *Increase funds for the employer share of health insurance ($227,969) and retiree health benefits ($364,176).*

State General Funds	$592,145	$592,145	$592,145

268.4 *Increase funds for personnel for one County Extension Agent.*

State General Funds			$50,000

268.100 Cooperative Extension Service — Appropriation (HB 744)

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$30,415,088	$30,415,088	$30,465,088
State General Funds	$30,415,088	$30,415,088	$30,465,088
TOTAL AGENCY FUNDS	$25,083,929	$25,083,929	$25,083,929
Intergovernmental Transfers	$3,750,000	$3,750,000	$3,750,000
University System of Georgia Research Funds	$3,750,000	$3,750,000	$3,750,000
Rebates, Refunds, and Reimbursements	$7,606,177	$7,606,177	$7,606,177
Rebates, Refunds, and Reimbursements Not Itemized	$7,606,177	$7,606,177	$7,606,177
Sales and Services	$13,727,752	$13,727,752	$13,727,752
Sales and Services Not Itemized	$13,727,752	$13,727,752	$13,727,752
TOTAL PUBLIC FUNDS	$55,499,017	$55,499,017	$55,549,017

Enterprise Innovation Institute — Continuation Budget

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$7,187,612	$7,187,612	$7,187,612
State General Funds	$7,187,612	$7,187,612	$7,187,612
TOTAL AGENCY FUNDS	$10,475,000	$10,475,000	$10,475,000
Intergovernmental Transfers	$7,875,000	$7,875,000	$7,875,000
University System of Georgia Research Funds	$7,875,000	$7,875,000	$7,875,000
Rebates, Refunds, and Reimbursements	$1,100,000	$1,100,000	$1,100,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,100,000	$1,100,000	$1,100,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$17,662,612	$17,662,612	$17,662,612

269.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$14,470	$14,470	$14,470

269.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$56,479	$56,479	$56,479

269.3 *Increase funds for the employer share of health insurance ($13,707) and retiree health benefits ($2,435).*

State General Funds	$16,142	$16,142	$16,142

269.4 *Increase funds for the Invest Georgia Fund.*

State General Funds			$10,000,000

269.100 Enterprise Innovation Institute — Appropriation (HB 744)

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$7,274,703	$7,274,703	$17,274,703
State General Funds	$7,274,703	$7,274,703	$17,274,703
TOTAL AGENCY FUNDS	$10,475,000	$10,475,000	$10,475,000
Intergovernmental Transfers	$7,875,000	$7,875,000	$7,875,000
University System of Georgia Research Funds	$7,875,000	$7,875,000	$7,875,000
Rebates, Refunds, and Reimbursements	$1,100,000	$1,100,000	$1,100,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,100,000	$1,100,000	$1,100,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$17,749,703	$17,749,703	$27,749,703

Forestry Cooperative Extension — Continuation Budget

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	$495,191	$495,191	$495,191
State General Funds	$495,191	$495,191	$495,191

	Governor	House	SAC
TOTAL AGENCY FUNDS	$575,988	$575,988	$575,988
Intergovernmental Transfers	$475,988	$475,988	$475,988
University System of Georgia Research Funds	$475,988	$475,988	$475,988
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$1,071,179	$1,071,179	$1,071,179

270.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$1,137	$1,137	$1,137

270.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$3,445	$3,445	$3,445

270.3 *Increase funds for the employer share of health insurance.*

State General Funds	$3,168	$3,168	$3,168

270.100 Forestry Cooperative Extension — Appropriation (HB 744)

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	$502,941	$502,941	$502,941
State General Funds	$502,941	$502,941	$502,941
TOTAL AGENCY FUNDS	$575,988	$575,988	$575,988
Intergovernmental Transfers	$475,988	$475,988	$475,988
University System of Georgia Research Funds	$475,988	$475,988	$475,988
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$1,078,929	$1,078,929	$1,078,929

Forestry Research — Continuation Budget

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$2,562,254	$2,562,254	$2,562,254
State General Funds	$2,562,254	$2,562,254	$2,562,254
TOTAL AGENCY FUNDS	$10,250,426	$10,250,426	$10,250,426
Intergovernmental Transfers	$9,000,000	$9,000,000	$9,000,000
University System of Georgia Research Funds	$9,000,000	$9,000,000	$9,000,000
Rebates, Refunds, and Reimbursements	$590,634	$590,634	$590,634
Rebates, Refunds, and Reimbursements Not Itemized	$590,634	$590,634	$590,634
Sales and Services	$659,792	$659,792	$659,792
Sales and Services Not Itemized	$659,792	$659,792	$659,792
TOTAL PUBLIC FUNDS	$12,812,680	$12,812,680	$12,812,680

271.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$12,270	$12,270	$12,270

271.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$18,170	$18,170	$18,170

271.3 *Increase funds for the employer share of health insurance ($18,469) and retiree health benefits ($40,584).*

State General Funds	$59,053	$59,053	$59,053

271.100 Forestry Research — Appropriation (HB 744)

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$2,651,747	$2,651,747	$2,651,747
State General Funds	$2,651,747	$2,651,747	$2,651,747
TOTAL AGENCY FUNDS	$10,250,426	$10,250,426	$10,250,426
Intergovernmental Transfers	$9,000,000	$9,000,000	$9,000,000
University System of Georgia Research Funds	$9,000,000	$9,000,000	$9,000,000
Rebates, Refunds, and Reimbursements	$590,634	$590,634	$590,634
Rebates, Refunds, and Reimbursements Not Itemized	$590,634	$590,634	$590,634

		Governor	House	SAC
Sales and Services		$659,792	$659,792	$659,792
Sales and Services Not Itemized		$659,792	$659,792	$659,792
TOTAL PUBLIC FUNDS		$12,902,173	$12,902,173	$12,902,173

Georgia Archives — Continuation Budget

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$4,151,428	$4,151,428	$4,151,428
State General Funds	$4,151,428	$4,151,428	$4,151,428
TOTAL AGENCY FUNDS	$689,281	$689,281	$689,281
Contributions, Donations, and Forfeitures	$21,900	$21,900	$21,900
Contributions, Donations, and Forfeitures Not Itemized	$21,900	$21,900	$21,900
Sales and Services	$667,381	$667,381	$667,381
Record Center Storage Fees	$592,381	$592,381	$592,381
Sales and Services Not Itemized	$75,000	$75,000	$75,000
TOTAL PUBLIC FUNDS	$4,840,709	$4,840,709	$4,840,709

272.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$4,266	$4,266	$4,266

272.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$10,492	$10,492	$10,492

272.3 *Increase funds to allow for the Georgia Archives to open to the public five days per week.*

State General Funds	$460,000	$460,000	$460,000

272.4 *Increase funds for the employer share of health insurance.*

State General Funds	$1,283	$1,283	$1,283

272.5 *Increase funds to recognize the transfer of one-time donations held in reserve after Fiscal Year 2013 for Georgia Archives. (S:Transfer accomplished February 10, 2014)*

State General Funds		$23,515	$0

272.100 Georgia Archives — Appropriation (HB 744)

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$4,627,469	$4,650,984	$4,627,469
State General Funds	$4,627,469	$4,650,984	$4,627,469
TOTAL AGENCY FUNDS	$689,281	$689,281	$689,281
Contributions, Donations, and Forfeitures	$21,900	$21,900	$21,900
Contributions, Donations, and Forfeitures Not Itemized	$21,900	$21,900	$21,900
Sales and Services	$667,381	$667,381	$667,381
Record Center Storage Fees	$592,381	$592,381	$592,381
Sales and Services Not Itemized	$75,000	$75,000	$75,000
TOTAL PUBLIC FUNDS	$5,316,750	$5,340,265	$5,316,750

Georgia Radiation Therapy Center — Continuation Budget

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$3,779,621	$3,779,621	$3,779,621
Contributions, Donations, and Forfeitures	$3,779,621	$3,779,621	$3,779,621
Contributions, Donations, and Forfeitures Not Itemized	$3,779,621	$3,779,621	$3,779,621
TOTAL PUBLIC FUNDS	$3,779,621	$3,779,621	$3,779,621

273.100 Georgia Radiation Therapy Center — Appropriation (HB 744)

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL AGENCY FUNDS	$3,779,621	$3,779,621	$3,779,621
Contributions, Donations, and Forfeitures	$3,779,621	$3,779,621	$3,779,621
Contributions, Donations, and Forfeitures Not Itemized	$3,779,621	$3,779,621	$3,779,621
TOTAL PUBLIC FUNDS	$3,779,621	$3,779,621	$3,779,621

Georgia Tech Research Institute — Continuation Budget

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$5,588,520	$5,588,520	$5,588,520
State General Funds	$5,588,520	$5,588,520	$5,588,520
TOTAL AGENCY FUNDS	$314,011,962	$314,011,962	$314,011,962
Intergovernmental Transfers	$208,042,709	$208,042,709	$208,042,709
University System of Georgia Research Funds	$208,042,709	$208,042,709	$208,042,709
Rebates, Refunds, and Reimbursements	$92,254,140	$92,254,140	$92,254,140
Rebates, Refunds, and Reimbursements Not Itemized	$92,254,140	$92,254,140	$92,254,140
Sales and Services	$13,715,113	$13,715,113	$13,715,113
Sales and Services Not Itemized	$13,715,113	$13,715,113	$13,715,113
TOTAL PUBLIC FUNDS	$319,600,482	$319,600,482	$319,600,482

274.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$3,356	$3,356	$3,356

274.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$27,495	$27,495	$27,495

274.3 *Increase funds for the employer share of health insurance ($7,097) and retiree health benefits ($3,479).*

State General Funds	$10,576	$10,576	$10,576

274.100 Georgia Tech Research Institute — Appropriation (HB 744)

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$5,629,947	$5,629,947	$5,629,947
State General Funds	$5,629,947	$5,629,947	$5,629,947
TOTAL AGENCY FUNDS	$314,011,962	$314,011,962	$314,011,962
Intergovernmental Transfers	$208,042,709	$208,042,709	$208,042,709
University System of Georgia Research Funds	$208,042,709	$208,042,709	$208,042,709
Rebates, Refunds, and Reimbursements	$92,254,140	$92,254,140	$92,254,140
Rebates, Refunds, and Reimbursements Not Itemized	$92,254,140	$92,254,140	$92,254,140
Sales and Services	$13,715,113	$13,715,113	$13,715,113
Sales and Services Not Itemized	$13,715,113	$13,715,113	$13,715,113
TOTAL PUBLIC FUNDS	$319,641,909	$319,641,909	$319,641,909

Marine Institute — Continuation Budget

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$714,567	$714,567	$714,567
State General Funds	$714,567	$714,567	$714,567
TOTAL AGENCY FUNDS	$486,281	$486,281	$486,281
Intergovernmental Transfers	$367,648	$367,648	$367,648
University System of Georgia Research Funds	$367,648	$367,648	$367,648
Rebates, Refunds, and Reimbursements	$118,633	$118,633	$118,633
Rebates, Refunds, and Reimbursements Not Itemized	$118,633	$118,633	$118,633
TOTAL PUBLIC FUNDS	$1,200,848	$1,200,848	$1,200,848

275.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$2,693	$2,693	$2,693

275.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$9,970	$4,676	$4,676

275.3 *Increase funds for the employer share of health insurance ($3,756) and retiree health benefits ($2,940).*

State General Funds	$6,696	$6,696	$6,696

275.100 Marine Institute — Appropriation (HB 744)

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$733,926	$728,632	$728,632
State General Funds	$733,926	$728,632	$728,632
TOTAL AGENCY FUNDS	$486,281	$486,281	$486,281
Intergovernmental Transfers	$367,648	$367,648	$367,648
University System of Georgia Research Funds	$367,648	$367,648	$367,648
Rebates, Refunds, and Reimbursements	$118,633	$118,633	$118,633
Rebates, Refunds, and Reimbursements Not Itemized	$118,633	$118,633	$118,633
TOTAL PUBLIC FUNDS	$1,220,207	$1,214,913	$1,214,913

Marine Resources Extension Center — Continuation Budget

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,179,252	$1,179,252	$1,179,252
State General Funds	$1,179,252	$1,179,252	$1,179,252
TOTAL AGENCY FUNDS	$1,345,529	$1,345,529	$1,345,529
Intergovernmental Transfers	$600,000	$600,000	$600,000
University System of Georgia Research Funds	$600,000	$600,000	$600,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000
Rebates, Refunds, and Reimbursements Not Itemized	$90,000	$90,000	$90,000
Sales and Services	$655,529	$655,529	$655,529
Sales and Services Not Itemized	$655,529	$655,529	$655,529
TOTAL PUBLIC FUNDS	$2,524,781	$2,524,781	$2,524,781

276.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$7,337	$7,337	$7,337

276.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$4,676	$9,970	$9,970

276.3 *Increase funds for the employer share of health insurance ($6,060) and retiree health benefits ($11,892).*

State General Funds	$17,952	$17,952	$17,952

276.100 Marine Resources Extension Center — Appropriation (HB 744)

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,209,217	$1,214,511	$1,214,511
State General Funds	$1,209,217	$1,214,511	$1,214,511
TOTAL AGENCY FUNDS	$1,345,529	$1,345,529	$1,345,529
Intergovernmental Transfers	$600,000	$600,000	$600,000
University System of Georgia Research Funds	$600,000	$600,000	$600,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000
Rebates, Refunds, and Reimbursements Not Itemized	$90,000	$90,000	$90,000
Sales and Services	$655,529	$655,529	$655,529
Sales and Services Not Itemized	$655,529	$655,529	$655,529
TOTAL PUBLIC FUNDS	$2,554,746	$2,560,040	$2,560,040

Medical College of Georgia Hospital and Clinics — Continuation Budget

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$28,297,463	$28,297,463	$28,297,463
State General Funds	$28,297,463	$28,297,463	$28,297,463
TOTAL PUBLIC FUNDS	$28,297,463	$28,297,463	$28,297,463

277.1 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$271,656	$271,656	$271,656

277.100 Medical College of Georgia Hospital and Clinics — Appropriation (HB 744)

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$28,569,119	$28,569,119	$28,569,119
State General Funds	$28,569,119	$28,569,119	$28,569,119
TOTAL PUBLIC FUNDS	$28,569,119	$28,569,119	$28,569,119

Public Libraries — Continuation Budget

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$31,497,624	$31,497,624	$31,497,624
State General Funds	$31,497,624	$31,497,624	$31,497,624
TOTAL AGENCY FUNDS	$5,222,400	$5,222,400	$5,222,400
Intergovernmental Transfers	$5,222,400	$5,222,400	$5,222,400
University System of Georgia Research Funds	$5,222,400	$5,222,400	$5,222,400
TOTAL PUBLIC FUNDS	$36,720,024	$36,720,024	$36,720,024

278.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$199,484	$199,484	$199,484

278.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$194,660	$194,660	$194,660

278.3 *Increase funds for the employer share of health insurance.*

State General Funds	$312,238	$312,238	$312,238

278.4 *Increase funds for state grants to public libraries based on an increase in state population.*

State General Funds	$106,078	$106,078	$106,078

278.5 *Delay implementation of the new fund distribution formula until Fiscal Year 2016. (H:YES)(S:Implement the new fund distribution formula in Fiscal Year 2015 and provide a one-time hold harmless)*

State General Funds		$0	$1,191,956

278.100 Public Libraries — Appropriation (HB 744)

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$32,310,084	$32,310,084	$33,502,040
State General Funds	$32,310,084	$32,310,084	$33,502,040
TOTAL AGENCY FUNDS	$5,222,400	$5,222,400	$5,222,400
Intergovernmental Transfers	$5,222,400	$5,222,400	$5,222,400
University System of Georgia Research Funds	$5,222,400	$5,222,400	$5,222,400
TOTAL PUBLIC FUNDS	$37,532,484	$37,532,484	$38,724,440

Public Service / Special Funding Initiatives — Continuation Budget

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$25,303,326	$25,303,326	$25,303,326
State General Funds	$25,303,326	$25,303,326	$25,303,326
TOTAL PUBLIC FUNDS	$25,303,326	$25,303,326	$25,303,326

279.1 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$155,643	$155,643	$155,643

		Governor	House	SAC
279.2	*Increase funds for the Health Professions Initiative to address graduate medical education.*			
State General Funds		$3,225,000	$2,225,000	$2,225,000
279.3	*Increase funds for Georgia Regents University to expand the Rome clinical campus. (H and S:Transfer funds from the Public Service/Special Funding Initiatives program to the Teaching program for Georgia Regents University's Rome clinical campus expansion)*			
State General Funds		$784,721	$0	$0
279.4	*Increase funds for outreach efforts in cooperation with the Technical College System of Georgia, to encourage individuals with some postsecondary education to return and complete college. (S:Recognize in the Technical College System of Georgia Technical Education program)*			
State General Funds		$1,250,000	$1,250,000	$0
279.5	*Transfer funds from the Public Service/Special Funding Initiatives program to the Teaching program for Georgia Regents University's Rome clinical campus expansion.*			
State General Funds			($2,482,849)	($2,482,849)
279.6	*Increase funds for the development of a concentrated university and technical college curriculum in Fayette County for workforce development related to the growing film, television, and digital media industries in Georgia.*			
State General Funds			$400,000	$400,000
279.7	*Increase funds for the Georgia Youth Science and Technology Initiative.*			
State General Funds				$150,000

279.100 Public Service / Special Funding Initiatives — Appropriation (HB 744)

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$30,718,690	$26,851,120	$25,751,120
State General Funds	$30,718,690	$26,851,120	$25,751,120
TOTAL PUBLIC FUNDS	$30,718,690	$26,851,120	$25,751,120

Regents Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$8,401,788	$8,401,788	$8,401,788
State General Funds	$8,401,788	$8,401,788	$8,401,788
TOTAL PUBLIC FUNDS	$8,401,788	$8,401,788	$8,401,788

280.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$39,252	$39,252	$39,252
280.2	*Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*			
State General Funds		$20,927	$20,927	$20,927
280.3	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014. (S:Utilize existing funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014)*			
State General Funds		$41,754	$41,754	$0
280.4	*Increase funds for personnel for four positions to provide E-Rate training and technical assistance to public schools and libraries in Georgia.*			
State General Funds		$415,000	$415,000	$415,000
280.5	*Increase funds for enhancements to GALILEO.*			
State General Funds		$2,500,000	$2,500,000	$2,500,000
280.6	*Increase funds for the employer share of health insurance ($11,209) and retiree health benefits ($16,128).*			
State General Funds		$27,337	$27,337	$27,337
280.7	*Increase funds to the Southern Regional Education Board to reflect FY2015 dues and contract amounts.*			
State General Funds		$28,210	$28,210	$28,210

280.8 *Reflect savings from changing to the Georgia Aviation Authority contract service in line with other non-law enforcement agencies.*

State General Funds ($1,000,000)

280.9 *Develop and report to the Georgia General Assembly by January 1, 2015 a study of consolidated purchasing for the system to leverage savings. (S:YES)*

State General Funds $0

280.10 *Develop and report to the Georgia General Assembly by January 1, 2015 a long term real estate strategic plan and report on deferred maintenance costs in light of declining enrollment and increased use of online learning resources. (S:YES)*

State General Funds $0

280.100 Regents Central Office — Appropriation (HB 744)

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$11,474,268	$11,474,268	$10,432,514
State General Funds	$11,474,268	$11,474,268	$10,432,514
TOTAL PUBLIC FUNDS	$11,474,268	$11,474,268	$10,432,514

Research Consortium — Continuation Budget

The purpose of this appropriation is to support research and development activities at Georgia's research universities and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries.

TOTAL STATE FUNDS	$6,104,447	$6,104,447	$6,104,447
State General Funds	$6,104,447	$6,104,447	$6,104,447
TOTAL PUBLIC FUNDS	$6,104,447	$6,104,447	$6,104,447

281.1 *Transfer funds from the Research Consortium program to the Teaching program for the Georgia Institute of Technology to better align activities with program purpose and state funding structure.*

State General Funds	($5,896,551)	($5,896,551)	($5,896,551)

281.2 *Transfer funds from the Research Consortium program to the Teaching program for Kennesaw State University and fund faculty through normal formula mechanism.*

State General Funds	($207,896)	($207,896)	($207,896)

281.3 *Eliminate the Research Consortium program. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

Skidaway Institute of Oceanography — Continuation Budget

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$1,214,869	$1,214,869	$1,214,869
State General Funds	$1,214,869	$1,214,869	$1,214,869
TOTAL AGENCY FUNDS	$3,950,620	$3,950,620	$3,950,620
Intergovernmental Transfers	$2,750,620	$2,750,620	$2,750,620
University System of Georgia Research Funds	$2,750,620	$2,750,620	$2,750,620
Rebates, Refunds, and Reimbursements	$650,000	$650,000	$650,000
Rebates, Refunds, and Reimbursements Not Itemized	$650,000	$650,000	$650,000
Sales and Services	$550,000	$550,000	$550,000
Sales and Services Not Itemized	$550,000	$550,000	$550,000
TOTAL PUBLIC FUNDS	$5,165,489	$5,165,489	$5,165,489

282.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$7,216	$7,216	$7,216

282.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$8,098	$8,098	$8,098

		Governor	House	SAC
282.3	*Increase funds for the employer share of health insurance.*			
State General Funds		$9,984	$9,984	$9,984

282.100 Skidaway Institute of Oceanography — Appropriation (HB 744)

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$1,240,167	$1,240,167	$1,240,167
State General Funds	$1,240,167	$1,240,167	$1,240,167
TOTAL AGENCY FUNDS	$3,950,620	$3,950,620	$3,950,620
Intergovernmental Transfers	$2,750,620	$2,750,620	$2,750,620
University System of Georgia Research Funds	$2,750,620	$2,750,620	$2,750,620
Rebates, Refunds, and Reimbursements	$650,000	$650,000	$650,000
Rebates, Refunds, and Reimbursements Not Itemized	$650,000	$650,000	$650,000
Sales and Services	$550,000	$550,000	$550,000
Sales and Services Not Itemized	$550,000	$550,000	$550,000
TOTAL PUBLIC FUNDS	$5,190,787	$5,190,787	$5,190,787

Teaching — Continuation Budget

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$1,676,074,685	$1,676,074,685	$1,676,074,685
State General Funds	$1,676,074,685	$1,676,074,685	$1,676,074,685
TOTAL AGENCY FUNDS	$4,243,957,206	$4,243,957,206	$4,243,957,206
Intergovernmental Transfers	$1,905,813,373	$1,905,813,373	$1,905,813,373
University System of Georgia Research Funds	$1,750,636,455	$1,750,636,455	$1,750,636,455
Intergovernmental Transfers Not Itemized	$155,176,918	$155,176,918	$155,176,918
Rebates, Refunds, and Reimbursements	$124,656,444	$124,656,444	$124,656,444
Rebates, Refunds, and Reimbursements Not Itemized	$124,656,444	$124,656,444	$124,656,444
Sales and Services	$2,213,487,389	$2,213,487,389	$2,213,487,389
Sales and Services Not Itemized	$486,120,140	$486,120,140	$486,120,140
Tuition and Fees for Higher Education	$1,727,367,249	$1,727,367,249	$1,727,367,249
TOTAL PUBLIC FUNDS	$5,920,031,891	$5,920,031,891	$5,920,031,891

283.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$173,877	$173,877	$173,877
283.2	*Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*			
State General Funds		$11,862,751	$11,862,751	$11,862,751
283.3	*Increase funds for the employer share of health insurance ($7,414,940) and retiree health benefits ($5,574,962).*			
State General Funds		$12,989,902	$12,989,902	$12,989,902
283.4	*Increase funds for an increase in square footage at University System of Georgia institutions.*			
State General Funds		$9,019,889	$9,019,889	$9,019,889
283.5	*Increase funds for recruitment and retention initiatives for University System faculty.*			
State General Funds		$10,000,000	$10,000,000	$10,000,000
283.6	*Increase funds for the debt service payback amount for a project constructed at Georgia Southern University.*			
State General Funds		$1,014,809	$1,014,809	$1,014,809
283.7	*Reduce funds for Georgia Gwinnett College (GGC) to reflect year one of the plan to eliminate the GGC Special Funding Initiative over a seven year period.*			
State General Funds		($1,375,000)	($1,375,000)	($1,375,000)
283.8	*Transfer funds from the Research Consortium program to the Teaching program for the Georgia Institute of Technology to better align activities with program purpose and state funding structure.*			
State General Funds		$5,896,551	$5,896,551	$5,896,551
283.9	*Transfer funds from the Research Consortium program to the Teaching program for Kennesaw State University and fund faculty through normal formula mechanism.*			
State General Funds		$207,896	$207,896	$207,896

283.10 *Fund activities related to Georgia's Academic and Workforce Analysis and Research Data System (GA AWARDS) through formula funds. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

283.11 *Increase funds for Competitive EDGE program for small business incubators.*

State General Funds		$900,000	$0

283.12 *Transfer funds from the Public Service/Special Funding Initiatives program to the Teaching program for Georgia Regents University's Rome clinical campus expansion and increase funds ($784,721) for expansion.*

State General Funds		$3,267,570	$3,267,570

283.13 *Reduce funds to recognize published savings of the initial round of consolidations.*

State General Funds			($7,500,000)

283.14 *Reduce funds to reflect savings in Georgia taxpayer funds used to subsidize out-of-state students by more transparent and responsible use of discretionary out-of-state tuition waivers.*

State General Funds			($8,000,000)

283.15 *Develop a strategic plan for increased utilization of online educational resources and pricing structure reflective of costs associated with providing such education. (S:YES)*

State General Funds			$0

283.100 Teaching — Appropriation (HB 744)

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$1,725,865,360	$1,730,032,930	$1,713,632,930
State General Funds	$1,725,865,360	$1,730,032,930	$1,713,632,930
TOTAL AGENCY FUNDS	$4,243,957,206	$4,243,957,206	$4,243,957,206
Intergovernmental Transfers	$1,905,813,373	$1,905,813,373	$1,905,813,373
University System of Georgia Research Funds	$1,750,636,455	$1,750,636,455	$1,750,636,455
Intergovernmental Transfers Not Itemized	$155,176,918	$155,176,918	$155,176,918
Rebates, Refunds, and Reimbursements	$124,656,444	$124,656,444	$124,656,444
Rebates, Refunds, and Reimbursements Not Itemized	$124,656,444	$124,656,444	$124,656,444
Sales and Services	$2,213,487,389	$2,213,487,389	$2,213,487,389
Sales and Services Not Itemized	$486,120,140	$486,120,140	$486,120,140
Tuition and Fees for Higher Education	$1,727,367,249	$1,727,367,249	$1,727,367,249
TOTAL PUBLIC FUNDS	$5,969,822,566	$5,973,990,136	$5,957,590,136

Veterinary Medicine Experiment Station — Continuation Budget

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$2,569,841	$2,569,841	$2,569,841
State General Funds	$2,569,841	$2,569,841	$2,569,841
TOTAL PUBLIC FUNDS	$2,569,841	$2,569,841	$2,569,841

284.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$9,779	$9,779	$9,779

284.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$21,887	$21,887	$21,887

284.3 *Increase funds for the employer share of health insurance ($5,604) and retiree health benefits ($10,932).*

State General Funds	$16,536	$16,536	$16,536

284.100 Veterinary Medicine Experiment Station — Appropriation (HB 744)

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$2,618,043	$2,618,043	$2,618,043
State General Funds	$2,618,043	$2,618,043	$2,618,043
TOTAL PUBLIC FUNDS	$2,618,043	$2,618,043	$2,618,043

Veterinary Medicine Teaching Hospital — Continuation Budget

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$386,135	$386,135	$386,135
State General Funds	$386,135	$386,135	$386,135
TOTAL AGENCY FUNDS	$10,088,255	$10,088,255	$10,088,255
Sales and Services	$10,088,255	$10,088,255	$10,088,255
Sales and Services Not Itemized	$10,088,255	$10,088,255	$10,088,255
TOTAL PUBLIC FUNDS	$10,474,390	$10,474,390	$10,474,390

285.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$2,801	$2,801	$2,801

285.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$1,889	$1,889	$1,889

285.3 *Increase funds for the employer share of health insurance.*

State General Funds	$2,292	$2,292	$2,292

285.100 Veterinary Medicine Teaching Hospital — Appropriation (HB 744)

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$393,117	$393,117	$393,117
State General Funds	$393,117	$393,117	$393,117
TOTAL AGENCY FUNDS	$10,088,255	$10,088,255	$10,088,255
Sales and Services	$10,088,255	$10,088,255	$10,088,255
Sales and Services Not Itemized	$10,088,255	$10,088,255	$10,088,255
TOTAL PUBLIC FUNDS	$10,481,372	$10,481,372	$10,481,372

Payments to Georgia Military College — Continuation Budget

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	$2,288,309	$2,288,309	$2,288,309
State General Funds	$2,288,309	$2,288,309	$2,288,309
TOTAL PUBLIC FUNDS	$2,288,309	$2,288,309	$2,288,309

286.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$3,619	$3,619	$3,619

286.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$14,969	$14,969	$14,969

286.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$22,883	$22,883	$22,883

286.100 Payments to Georgia Military College — Appropriation (HB 744)

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	$2,329,780	$2,329,780	$2,329,780
State General Funds	$2,329,780	$2,329,780	$2,329,780
TOTAL PUBLIC FUNDS	$2,329,780	$2,329,780	$2,329,780

Payments to Public Telecommunications Commission, Georgia — Continuation Budget

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.

TOTAL STATE FUNDS	$14,513,070	$14,513,070	$14,513,070
State General Funds	$14,513,070	$14,513,070	$14,513,070
TOTAL PUBLIC FUNDS	$14,513,070	$14,513,070	$14,513,070

287.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$130,340	$130,340	$130,340

287.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$1,893	$1,893	$1,893

287.3 *Reduce funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	($516)	($516)	($516)

287.4 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$45,375	$45,375	$45,375

287.100 Payments to Public Telecommunications Commission, Georgia — Appropriation (HB 744)

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.

TOTAL STATE FUNDS	$14,690,162	$14,690,162	$14,690,162
State General Funds	$14,690,162	$14,690,162	$14,690,162
TOTAL PUBLIC FUNDS	$14,690,162	$14,690,162	$14,690,162

Section 41: Revenue, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$174,509,476	$174,509,476	$174,509,476
State General Funds	$174,075,693	$174,075,693	$174,075,693
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$819,087	$819,087	$819,087
Federal Funds Not Itemized	$567,580	$567,580	$567,580
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$251,507	$251,507	$251,507
TOTAL AGENCY FUNDS	$2,690,986	$2,690,986	$2,690,986
Sales and Services	$2,690,986	$2,690,986	$2,690,986
Sales and Services Not Itemized	$2,690,986	$2,690,986	$2,690,986
TOTAL PUBLIC FUNDS	$178,019,549	$178,019,549	$178,019,549

Section Total - Final

TOTAL STATE FUNDS	$178,733,395	$178,733,395	$178,903,395
State General Funds	$178,299,612	$178,299,612	$178,469,612
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$819,087	$819,087	$819,087
Federal Funds Not Itemized	$567,580	$567,580	$567,580
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$251,507	$251,507	$251,507
TOTAL PUBLIC FUNDS	$179,552,482	$179,552,482	$179,722,482

Customer Service — Continuation Budget

The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$14,207,028	$14,207,028	$14,207,028
State General Funds	$14,207,028	$14,207,028	$14,207,028
TOTAL FEDERAL FUNDS	$225,580	$225,580	$225,580
Federal Funds Not Itemized	$225,580	$225,580	$225,580
TOTAL PUBLIC FUNDS	$14,432,608	$14,432,608	$14,432,608

288.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$140,122	$140,122	$140,122

		Governor	House	SAC
288.2	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$51,048	$51,048	$51,048

288.100 Customer Service — Appropriation (HB 744)

The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$14,398,198	$14,398,198	$14,398,198
State General Funds	$14,398,198	$14,398,198	$14,398,198
TOTAL FEDERAL FUNDS	$225,580	$225,580	$225,580
Federal Funds Not Itemized	$225,580	$225,580	$225,580
TOTAL PUBLIC FUNDS	$14,623,778	$14,623,778	$14,623,778

Departmental Administration — Continuation Budget

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$7,194,033	$7,194,033	$7,194,033
State General Funds	$7,194,033	$7,194,033	$7,194,033
TOTAL PUBLIC FUNDS	$7,194,033	$7,194,033	$7,194,033

289.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$118,358	$118,358	$118,358
289.2	*Increase funds to reflect an adjustment in TeamWorks Financials billings.*			
State General Funds		$14,760	$14,760	$14,760
289.3	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$44,664	$44,664	$44,664
289.4	*Transfer funds from the Industry Regulation program to the Departmental Administration program for personnel.*			
State General Funds		$111,480	$111,480	$111,480
289.5	*Transfer funds from the Tax Compliance program to the Departmental Administration program for personnel.*			
State General Funds		$309,932	$309,932	$309,932
289.6	*Increase funds for personnel for one position to provide state revenue and policy analysis.*			
State General Funds		$123,280	$123,280	$123,280

289.100 Departmental Administration — Appropriation (HB 744)

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$7,916,507	$7,916,507	$7,916,507
State General Funds	$7,916,507	$7,916,507	$7,916,507
TOTAL PUBLIC FUNDS	$7,916,507	$7,916,507	$7,916,507

Forestland Protection Grants — Continuation Budget

The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to OCGA48-5A-2, the "Forestland Protection Act," created by HB1211 and HB1276 during the 2008 legislative session.

TOTAL STATE FUNDS	$14,072,351	$14,072,351	$14,072,351
State General Funds	$14,072,351	$14,072,351	$14,072,351
TOTAL PUBLIC FUNDS	$14,072,351	$14,072,351	$14,072,351

290.100 Forestland Protection Grants — Appropriation (HB 744)

The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to OCGA48-5A-2, the "Forestland Protection Act," created by HB1211 and HB1276 during the 2008 legislative session.

	Governor	House	SAC
TOTAL STATE FUNDS	$14,072,351	$14,072,351	$14,072,351
State General Funds	$14,072,351	$14,072,351	$14,072,351
TOTAL PUBLIC FUNDS	$14,072,351	$14,072,351	$14,072,351

Fraud Detection and Prevention — Continuation Budget

The purpose of this appropriation is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.

TOTAL STATE FUNDS	$1,250,000	$1,250,000	$1,250,000
State General Funds	$1,250,000	$1,250,000	$1,250,000
TOTAL PUBLIC FUNDS	$1,250,000	$1,250,000	$1,250,000

291.100 Fraud Detection and Prevention — Appropriation (HB 744)

The purpose of this appropriation is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.

TOTAL STATE FUNDS	$1,250,000	$1,250,000	$1,250,000
State General Funds	$1,250,000	$1,250,000	$1,250,000
TOTAL PUBLIC FUNDS	$1,250,000	$1,250,000	$1,250,000

Industry Regulation — Continuation Budget

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; ensure all coin operated amusement machines are properly licensed and decaled; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$5,947,414	$5,947,414	$5,947,414
State General Funds	$5,513,631	$5,513,631	$5,513,631
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$371,507	$371,507	$371,507
Federal Funds Not Itemized	$120,000	$120,000	$120,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$251,507	$251,507	$251,507
TOTAL AGENCY FUNDS	$99,996	$99,996	$99,996
Sales and Services	$99,996	$99,996	$99,996
Sales and Services Not Itemized	$99,996	$99,996	$99,996
TOTAL PUBLIC FUNDS	$6,418,917	$6,418,917	$6,418,917

292.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$74,999	$74,999	$74,999

292.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$32,279	$32,279	$32,279

292.3 *Transfer funds from the Industry Regulation program to the Departmental Administration program for personnel.*

State General Funds	($111,480)	($111,480)	($111,480)

292.4 *Transfer funds from the Department of Revenue to the Department of Public Safety for the administration of the United Carrier Registration Agreement.*

Sales and Services Not Itemized	($99,996)	($99,996)	($99,996)

292.99 ***SAC**: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*
***House**: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*
***Governor**: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

State General Funds	$0	$0	$0

292.100 Industry Regulation — Appropriation (HB 744)

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$5,943,212	$5,943,212	$5,943,212
State General Funds	$5,509,429	$5,509,429	$5,509,429
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$371,507	$371,507	$371,507
Federal Funds Not Itemized	$120,000	$120,000	$120,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$251,507	$251,507	$251,507
TOTAL PUBLIC FUNDS	$6,314,719	$6,314,719	$6,314,719

Local Government Services — Continuation Budget

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$6,084,193	$6,084,193	$6,084,193
State General Funds	$6,084,193	$6,084,193	$6,084,193
TOTAL PUBLIC FUNDS	$6,084,193	$6,084,193	$6,084,193

293.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$72,990	$72,990	$72,990

293.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$26,943	$26,943	$26,943

293.100 Local Government Services — Appropriation (HB 744)

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$6,184,126	$6,184,126	$6,184,126
State General Funds	$6,184,126	$6,184,126	$6,184,126
TOTAL PUBLIC FUNDS	$6,184,126	$6,184,126	$6,184,126

Local Tax Officials Retirement and FICA — Continuation Budget

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$11,066,592	$11,066,592	$11,066,592
State General Funds	$11,066,592	$11,066,592	$11,066,592
TOTAL PUBLIC FUNDS	$11,066,592	$11,066,592	$11,066,592

294.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$1,614,621	$1,614,621	$1,614,621

294.2 *Increase funds for the Employees' Retirement System (ERS) for the liability on local tax officials' retirement benefits to meet projected expenditures.*

State General Funds	$177,846	$177,846	$177,846

294.100 Local Tax Officials Retirement and FICA — Appropriation (HB 744)

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$12,859,059	$12,859,059	$12,859,059
State General Funds	$12,859,059	$12,859,059	$12,859,059
TOTAL PUBLIC FUNDS	$12,859,059	$12,859,059	$12,859,059

Motor Vehicle Registration and Titling — Continuation Budget

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$18,225,386	$18,225,386	$18,225,386
State General Funds	$18,225,386	$18,225,386	$18,225,386
TOTAL AGENCY FUNDS	$2,490,990	$2,490,990	$2,490,990
Sales and Services	$2,490,990	$2,490,990	$2,490,990
Sales and Services Not Itemized	$2,490,990	$2,490,990	$2,490,990
TOTAL PUBLIC FUNDS	$20,716,376	$20,716,376	$20,716,376

295.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$113,336	$113,336	$113,336

295.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$42,237	$42,237	$42,237

295.3 *Transfer funds from the Department of Revenue to Department of Public Safety for the administration of the United Carrier Registration Agreement.*

Sales and Services Not Itemized	($2,490,990)	($2,490,990)	($2,490,990)

295.100 Motor Vehicle Registration and Titling — Appropriation (HB 744)

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$18,380,959	$18,380,959	$18,380,959
State General Funds	$18,380,959	$18,380,959	$18,380,959
TOTAL PUBLIC FUNDS	$18,380,959	$18,380,959	$18,380,959

Office of Special Investigations — Continuation Budget

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts. Additionally, $677,000 is specifically appropriated for six Special Investigation Agents and four Fraud Detection Group Financial Analysts to enhance revenue collections.

TOTAL STATE FUNDS	$3,823,719	$3,823,719	$3,823,719
State General Funds	$3,823,719	$3,823,719	$3,823,719
TOTAL PUBLIC FUNDS	$3,823,719	$3,823,719	$3,823,719

296.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$50,725	$50,725	$50,725

296.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$18,277	$18,277	$18,277

296.99 ***SAC**: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.*
***House**: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.*
***Governor**: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.*

State General Funds	$0	$0	$0

296.100 Office of Special Investigations — Appropriation (HB 744)

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.

TOTAL STATE FUNDS	$3,892,721	$3,892,721	$3,892,721
State General Funds	$3,892,721	$3,892,721	$3,892,721
TOTAL PUBLIC FUNDS	$3,892,721	$3,892,721	$3,892,721

Revenue Processing — Continuation Budget

The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

TOTAL STATE FUNDS	$13,261,024	$13,261,024	$13,261,024
State General Funds	$13,261,024	$13,261,024	$13,261,024
TOTAL PUBLIC FUNDS	$13,261,024	$13,261,024	$13,261,024

297.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$100,446	$100,446	$100,446

		Governor	House	SAC
297.2	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$36,577	$36,577	$36,577

297.100 Revenue Processing — Appropriation (HB 744)

The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

TOTAL STATE FUNDS	$13,398,047	$13,398,047	$13,398,047
State General Funds	$13,398,047	$13,398,047	$13,398,047
TOTAL PUBLIC FUNDS	$13,398,047	$13,398,047	$13,398,047

Tax Compliance — Continuation Budget

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$51,996,488	$51,996,488	$51,996,488
State General Funds	$51,996,488	$51,996,488	$51,996,488
TOTAL FEDERAL FUNDS	$222,000	$222,000	$222,000
Federal Funds Not Itemized	$222,000	$222,000	$222,000
TOTAL PUBLIC FUNDS	$52,218,488	$52,218,488	$52,218,488

298.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$714,335	$714,335	$714,335
298.2	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$262,436	$262,436	$262,436
298.3	*Transfer funds from the Tax Compliance program to the Departmental Administration program for personnel.*			
State General Funds		($309,932)	($309,932)	($309,932)
298.4	*Provide contract services with the Department of Agriculture to audit GATE program compliance. (H:YES)(S:Increase funds to audit GATE program compliance)*			
State General Funds			$0	$170,000

298.100 Tax Compliance — Appropriation (HB 744)

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$52,663,327	$52,663,327	$52,833,327
State General Funds	$52,663,327	$52,663,327	$52,833,327
TOTAL FEDERAL FUNDS	$222,000	$222,000	$222,000
Federal Funds Not Itemized	$222,000	$222,000	$222,000
TOTAL PUBLIC FUNDS	$52,885,327	$52,885,327	$53,055,327

Tax Policy — Continuation Budget

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	$3,001,861	$3,001,861	$3,001,861
State General Funds	$3,001,861	$3,001,861	$3,001,861
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$3,101,861	$3,101,861	$3,101,861

299.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$45,535	$45,535	$45,535
299.2	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$16,605	$16,605	$16,605

299.3 *Transfer funds from the Department of Revenue to the Department of Public Safety for the administration of the Unified Carrier Registration Agreement.*

Sales and Services Not Itemized	($100,000)	($100,000)	($100,000)

299.100 Tax Policy — Appropriation (HB 744)

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	$3,064,001	$3,064,001	$3,064,001
State General Funds	$3,064,001	$3,064,001	$3,064,001
TOTAL PUBLIC FUNDS	$3,064,001	$3,064,001	$3,064,001

Technology Support Services — Continuation Budget

The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

TOTAL STATE FUNDS	$24,379,387	$24,379,387	$24,379,387
State General Funds	$24,379,387	$24,379,387	$24,379,387
TOTAL PUBLIC FUNDS	$24,379,387	$24,379,387	$24,379,387

300.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$243,246	$243,246	$243,246

300.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$88,254	$88,254	$88,254

300.100 Technology Support Services — Appropriation (HB 744)

The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

TOTAL STATE FUNDS	$24,710,887	$24,710,887	$24,710,887
State General Funds	$24,710,887	$24,710,887	$24,710,887
TOTAL PUBLIC FUNDS	$24,710,887	$24,710,887	$24,710,887

Section 42: Secretary of State

Section Total - Continuation

TOTAL STATE FUNDS	$23,393,403	$23,393,403	$23,393,403
State General Funds	$23,393,403	$23,393,403	$23,393,403
TOTAL FEDERAL FUNDS	$85,000	$85,000	$85,000
Federal Funds Not Itemized	$85,000	$85,000	$85,000
TOTAL AGENCY FUNDS	$1,024,512	$1,024,512	$1,024,512
Contributions, Donations, and Forfeitures	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures Not Itemized	$20,000	$20,000	$20,000
Sales and Services	$1,004,512	$1,004,512	$1,004,512
Sales and Services Not Itemized	$1,004,512	$1,004,512	$1,004,512
TOTAL PUBLIC FUNDS	$24,502,915	$24,502,915	$24,502,915

Section Total - Final

TOTAL STATE FUNDS	$23,912,430	$21,581,135	$23,912,430
State General Funds	$23,912,430	$21,581,135	$23,912,430
TOTAL FEDERAL FUNDS	$85,000	$85,000	$85,000
Federal Funds Not Itemized	$85,000	$85,000	$85,000
TOTAL AGENCY FUNDS	$1,024,512	$1,024,512	$1,024,512
Contributions, Donations, and Forfeitures	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures Not Itemized	$20,000	$20,000	$20,000
Sales and Services	$1,004,512	$1,004,512	$1,004,512
Sales and Services Not Itemized	$1,004,512	$1,004,512	$1,004,512
TOTAL PUBLIC FUNDS	$25,021,942	$22,690,647	$25,021,942

Corporations — Continuation Budget

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

	Governor	House	SAC
TOTAL STATE FUNDS	$1,266,805	$1,266,805	$1,266,805
State General Funds	$1,266,805	$1,266,805	$1,266,805
TOTAL AGENCY FUNDS	$739,512	$739,512	$739,512
Sales and Services	$739,512	$739,512	$739,512
Sales and Services Not Itemized	$739,512	$739,512	$739,512
TOTAL PUBLIC FUNDS	$2,006,317	$2,006,317	$2,006,317

301.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$30,842	$30,842	$30,842

301.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$402	$402	$402

301.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$9,270	$9,270	$9,270

301.4 *Recognize $3,316,372 in reserves as of June 30, 2013 and utilize for operations.*

State General Funds		($1,266,805)	$0

301.100 Corporations — Appropriation (HB 744)

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	$1,307,319	$40,514	$1,307,319
State General Funds	$1,307,319	$40,514	$1,307,319
TOTAL AGENCY FUNDS	$739,512	$739,512	$739,512
Sales and Services	$739,512	$739,512	$739,512
Sales and Services Not Itemized	$739,512	$739,512	$739,512
TOTAL PUBLIC FUNDS	$2,046,831	$780,026	$2,046,831

Elections — Continuation Budget

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	$5,168,394	$5,168,394	$5,168,394
State General Funds	$5,168,394	$5,168,394	$5,168,394
TOTAL FEDERAL FUNDS	$85,000	$85,000	$85,000
Federal Funds Not Itemized	$85,000	$85,000	$85,000
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$5,303,394	$5,303,394	$5,303,394

302.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$45,308	$45,308	$45,308

302.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$297	$297	$297

302.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$12,158	$12,158	$12,158

302.100 Elections — Appropriation (HB 744)

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	$5,226,157	$5,226,157	$5,226,157
State General Funds	$5,226,157	$5,226,157	$5,226,157
TOTAL FEDERAL FUNDS	$85,000	$85,000	$85,000
Federal Funds Not Itemized	$85,000	$85,000	$85,000
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$5,361,157	$5,361,157	$5,361,157

Office Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$5,856,691	$5,856,691	$5,856,691
State General Funds	$5,856,691	$5,856,691	$5,856,691
TOTAL AGENCY FUNDS	$15,000	$15,000	$15,000
Sales and Services	$15,000	$15,000	$15,000
Sales and Services Not Itemized	$15,000	$15,000	$15,000
TOTAL PUBLIC FUNDS	$5,871,691	$5,871,691	$5,871,691

303.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$131,654	$131,654	$131,654

303.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$1,421	$1,421	$1,421

303.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$40,939	$40,939	$40,939

303.4 *Utilize $261,490 in existing reserves as of June 30, 2014 for operations and transfer $23,515 in prior year reserved donations from the Office Administration program to the Georgia Archives. (S:NO)*

State General Funds		($285,005)	$0

303.100 Office Administration — Appropriation (HB 744)

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$6,030,705	$5,745,700	$6,030,705
State General Funds	$6,030,705	$5,745,700	$6,030,705
TOTAL AGENCY FUNDS	$15,000	$15,000	$15,000
Sales and Services	$15,000	$15,000	$15,000
Sales and Services Not Itemized	$15,000	$15,000	$15,000
TOTAL PUBLIC FUNDS	$6,045,705	$5,760,700	$6,045,705

Professional Licensing Boards — Continuation Budget

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$7,192,564	$7,192,564	$7,192,564
State General Funds	$7,192,564	$7,192,564	$7,192,564
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$7,342,564	$7,342,564	$7,342,564

304.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$117,141	$117,141	$117,141

304.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$1,391	$1,391	$1,391

304.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$39,666	$39,666	$39,666

304.4 *Recognize $1,095,192 in reserve as of June 30, 2013 and utilize existing funds to fill authorized positions and begin implementation of HB315 (2013 Session). (S:Recognize $1,095,192 in reserve as of June 30, 2013 and begin implementation of HB315 (2013 Session))*

State General Funds		($593,746)	$0

304.100 Professional Licensing Boards — Appropriation (HB 744)

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$7,350,762	$6,757,016	$7,350,762
State General Funds	$7,350,762	$6,757,016	$7,350,762
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000

		Governor	House	SAC
Sales and Services Not Itemized		$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS		$7,500,762	$6,907,016	$7,500,762

Securities — Continuation Budget

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	$769,185	$769,185	$769,185
State General Funds	$769,185	$769,185	$769,185
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$819,185	$819,185	$819,185

305.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$15,302	$15,302	$15,302

305.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$209	$209	$209

305.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$5,501	$5,501	$5,501

305.4 *Utilize existing reserves for operations.*

State General Funds		($185,739)	$0

305.100 Securities — Appropriation (HB 744)

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	$790,197	$604,458	$790,197
State General Funds	$790,197	$604,458	$790,197
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$840,197	$654,458	$840,197

Commission on the Holocaust, Georgia — Continuation Budget

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$250,728	$250,728	$250,728
State General Funds	$250,728	$250,728	$250,728
TOTAL AGENCY FUNDS	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures Not Itemized	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$270,728	$270,728	$270,728

306.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$5,788	$5,788	$5,788

306.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$2,084	$2,084	$2,084

306.100 Commission on the Holocaust, Georgia — Appropriation (HB 744)

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$258,600	$258,600	$258,600
State General Funds	$258,600	$258,600	$258,600
TOTAL AGENCY FUNDS	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures	$20,000	$20,000	$20,000

		Governor	House	SAC
Contributions, Donations, and Forfeitures Not Itemized		$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS		$278,600	$278,600	$278,600

Real Estate Commission — Continuation Budget

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	$2,889,036	$2,889,036	$2,889,036
State General Funds	$2,889,036	$2,889,036	$2,889,036
TOTAL PUBLIC FUNDS	$2,889,036	$2,889,036	$2,889,036

307.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$43,618	$43,618	$43,618

307.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$16,036	$16,036	$16,036

307.100 Real Estate Commission — Appropriation (HB 744)

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	$2,948,690	$2,948,690	$2,948,690
State General Funds	$2,948,690	$2,948,690	$2,948,690
TOTAL PUBLIC FUNDS	$2,948,690	$2,948,690	$2,948,690

Section 43: Soil and Water Conservation Commission

Section Total - Continuation

TOTAL STATE FUNDS	$2,612,536	$2,612,536	$2,612,536
State General Funds	$2,612,536	$2,612,536	$2,612,536
TOTAL FEDERAL FUNDS	$509,861	$509,861	$509,861
Federal Funds Not Itemized	$509,861	$509,861	$509,861
TOTAL AGENCY FUNDS	$837,715	$837,715	$837,715
Intergovernmental Transfers	$837,715	$837,715	$837,715
Intergovernmental Transfers Not Itemized	$837,715	$837,715	$837,715
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$446,908	$446,908	$446,908
Federal Funds Transfers	$446,908	$446,908	$446,908
Federal Fund Transfers Not Itemized	$446,908	$446,908	$446,908
TOTAL PUBLIC FUNDS	$4,407,020	$4,407,020	$4,407,020

Section Total - Final

TOTAL STATE FUNDS	$0	$0	$2,346,694
State General Funds	$0	$0	$2,346,694
TOTAL FEDERAL FUNDS	$0	$0	$509,861
Federal Funds Not Itemized	$0	$0	$509,861
TOTAL AGENCY FUNDS	$0	$0	$837,715
Intergovernmental Transfers	$0	$0	$837,715
Intergovernmental Transfers Not Itemized	$0	$0	$837,715
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$0	$0	$446,908
Federal Funds Transfers	$0	$0	$446,908
Federal Fund Transfers Not Itemized	$0	$0	$446,908
TOTAL PUBLIC FUNDS	$0	$0	$4,141,178

Commission Administration — Continuation Budget

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

TOTAL STATE FUNDS	$756,103	$756,103	$756,103
State General Funds	$756,103	$756,103	$756,103
TOTAL PUBLIC FUNDS	$756,103	$756,103	$756,103

308.1 *Eliminate funds for personnel for two vacant and five filled positions.*

State General Funds	($370,438)	($370,438)	$0

308.2 *Eliminate funds for personnel for one position.*

State General Funds ($94,134)

308.3 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds $12,650

308.4 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds $1,292

308.5 *Increase funds for merit-based pay adjustment and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds $4,660

308.98 *Transfer remaining funds and one position from the Soil and Water Conservation Commission to the Department of Agriculture to consolidate soil and water conservation activities.*

State General Funds	($385,665)	($385,665)	$0

308.100 Commission Administration — Appropriation (HB 744)

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

TOTAL STATE FUNDS	$0	$0	$680,571
State General Funds	$0	$0	$680,571
TOTAL PUBLIC FUNDS	$0	$0	$680,571

Conservation of Agricultural Water Supplies — Continuation Budget

The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

TOTAL STATE FUNDS	$235,272	$235,272	$235,272
State General Funds	$235,272	$235,272	$235,272
TOTAL FEDERAL FUNDS	$241,784	$241,784	$241,784
Federal Funds Not Itemized	$241,784	$241,784	$241,784
TOTAL AGENCY FUNDS	$837,715	$837,715	$837,715
Intergovernmental Transfers	$837,715	$837,715	$837,715
Intergovernmental Transfers Not Itemized	$837,715	$837,715	$837,715
TOTAL PUBLIC FUNDS	$1,314,771	$1,314,771	$1,314,771

309.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds $3,638

309.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds $1,298

309.3 *Reduce funds for operations.*

State General Funds ($29,053)

309.98 *Transfer funds and six positions from the Soil and Water Conservation Commission to the Department of Agriculture to consolidate soil and water conservation activities. (H:Reduce funds ($144,310) and transfer remaining funds ($90,962) to the Department of Agriculture to consolidate soil and water conservation activities)*

State General Funds	($235,272)	($235,272)	$0
Federal Funds Not Itemized	($241,784)	($241,784)	$0
Intergovernmental Transfers Not Itemized	($837,715)	($837,715)	$0
Total Public Funds:	($1,314,771)	($1,314,771)	$0

309.100 Conservation of Agricultural Water Supplies — Appropriation (HB 744)

The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

TOTAL STATE FUNDS	$0	$0	$211,155
State General Funds	$0	$0	$211,155
TOTAL FEDERAL FUNDS	$0	$0	$241,784
Federal Funds Not Itemized	$0	$0	$241,784
TOTAL AGENCY FUNDS	$0	$0	$837,715
Intergovernmental Transfers	$0	$0	$837,715

		Governor	House	SAC
Intergovernmental Transfers Not Itemized		$0	$0	$837,715
TOTAL PUBLIC FUNDS		$0	$0	$1,290,654

Conservation of Soil and Water Resources — Continuation Budget

The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

TOTAL STATE FUNDS	$1,390,739	$1,390,739	$1,390,739
State General Funds	$1,390,739	$1,390,739	$1,390,739
TOTAL FEDERAL FUNDS	$268,077	$268,077	$268,077
Federal Funds Not Itemized	$268,077	$268,077	$268,077
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$446,908	$446,908	$446,908
Federal Funds Transfers	$446,908	$446,908	$446,908
Federal Fund Transfers Not Itemized	$446,908	$446,908	$446,908
TOTAL PUBLIC FUNDS	$2,105,724	$2,105,724	$2,105,724

310.1 *Eliminate funds for personnel for 10 vacant and two filled positions.*

State General Funds	($130,477)	($130,477)	$0

310.2 *Reduce funds for operations.*

State General Funds			($171,737)

310.3 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds			$23,414

310.4 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds			$8,784

310.98 *Transfer remaining funds and 21 positions from the Soil and Water Conservation Commission to the Department of Agriculture to consolidate soil and water conservation activities.*

State General Funds	($1,260,262)	($1,260,262)	$0
Federal Funds Not Itemized	($268,077)	($268,077)	$0
Federal Fund Transfers Not Itemized	($446,908)	($446,908)	$0
Total Public Funds:	($1,975,247)	($1,975,247)	$0

310.100 Conservation of Soil and Water Resources — Appropriation (HB 744)

The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

TOTAL STATE FUNDS	$0	$0	$1,251,200
State General Funds	$0	$0	$1,251,200
TOTAL FEDERAL FUNDS	$0	$0	$268,077
Federal Funds Not Itemized	$0	$0	$268,077
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$0	$0	$446,908
Federal Funds Transfers	$0	$0	$446,908
Federal Fund Transfers Not Itemized	$0	$0	$446,908
TOTAL PUBLIC FUNDS	$0	$0	$1,966,185

U.S.D.A. Flood Control Watershed Structures — Continuation Budget

The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

TOTAL STATE FUNDS	$98,502	$98,502	$98,502
State General Funds	$98,502	$98,502	$98,502
TOTAL PUBLIC FUNDS	$98,502	$98,502	$98,502

311.1 *Reduce funds for operations.*

State General Funds			($12,164)

311.98 *Transfer funds from the Soil and Water Conservation Commission to the Department of Agriculture to consolidate soil and water conservation activities.*

State General Funds	($98,502)	($98,502)	$0

311.100 U.S.D.A. Flood Control Watershed Structures — Appropriation (HB 744)

The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

TOTAL STATE FUNDS	$0	$0	$86,338
State General Funds	$0	$0	$86,338
TOTAL PUBLIC FUNDS	$0	$0	$86,338

Water Resources and Land Use Planning — Continuation Budget

The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.

TOTAL STATE FUNDS	$131,920	$131,920	$131,920
State General Funds	$131,920	$131,920	$131,920
TOTAL PUBLIC FUNDS	$131,920	$131,920	$131,920

312.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$1,318

312.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$482

312.3 *Reduce funds for operations.*

State General Funds	($16,290)

312.98 *Transfer funds from the Soil and Water Conservation Commission to the Department of Agriculture to consolidate soil and water conservation activities.*

State General Funds	($131,920)	($131,920)	$0

312.100 Water Resources and Land Use Planning — Appropriation (HB 744)

The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.

TOTAL STATE FUNDS	$0	$0	$117,430
State General Funds	$0	$0	$117,430
TOTAL PUBLIC FUNDS	$0	$0	$117,430

Section 44: Student Finance Commission and Authority, Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$634,376,472	$634,376,472	$634,376,472
State General Funds	$35,730,889	$35,730,889	$35,730,889
Lottery Proceeds	$598,645,583	$598,645,583	$598,645,583
TOTAL AGENCY FUNDS	$713,673	$713,673	$713,673
Reserved Fund Balances	$230,950	$230,950	$230,950
Reserved Fund Balances Not Itemized	$230,950	$230,950	$230,950
Intergovernmental Transfers	$482,723	$482,723	$482,723
Intergovernmental Transfers Not Itemized	$482,723	$482,723	$482,723
TOTAL PUBLIC FUNDS	$635,090,145	$635,090,145	$635,090,145

Section Total - Final

TOTAL STATE FUNDS	$687,243,546	$682,243,546	$683,327,046
State General Funds	$53,595,526	$48,595,526	$49,679,026
Lottery Proceeds	$633,648,020	$633,648,020	$633,648,020
TOTAL AGENCY FUNDS	$713,673	$713,673	$713,673
Reserved Fund Balances	$230,950	$230,950	$230,950
Reserved Fund Balances Not Itemized	$230,950	$230,950	$230,950
Intergovernmental Transfers	$482,723	$482,723	$482,723
Intergovernmental Transfers Not Itemized	$482,723	$482,723	$482,723
TOTAL PUBLIC FUNDS	$687,957,219	$682,957,219	$684,040,719

		Governor	House	SAC

Accel — Continuation Budget

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$8,550,000	$8,550,000	$8,550,000
State General Funds	$8,550,000	$8,550,000	$8,550,000
TOTAL PUBLIC FUNDS	$8,550,000	$8,550,000	$8,550,000

313.1 *Increase funds to meet projected need.*

State General Funds	$5,772,241	$1,772,241	$2,772,241

313.100 Accel — Appropriation (HB 744)

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$14,322,241	$10,322,241	$11,322,241
State General Funds	$14,322,241	$10,322,241	$11,322,241
TOTAL PUBLIC FUNDS	$14,322,241	$10,322,241	$11,322,241

Engineer Scholarship — Continuation Budget

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	$701,750	$701,750	$701,750
State General Funds	$701,750	$701,750	$701,750
TOTAL PUBLIC FUNDS	$701,750	$701,750	$701,750

314.1 *Increase funds to meet projected need.*

State General Funds			$83,500

314.100 Engineer Scholarship — Appropriation (HB 744)

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	$701,750	$701,750	$785,250
State General Funds	$701,750	$701,750	$785,250
TOTAL PUBLIC FUNDS	$701,750	$701,750	$785,250

Georgia Military College Scholarship — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,094,862	$1,094,862	$1,094,862
State General Funds	$1,094,862	$1,094,862	$1,094,862
TOTAL PUBLIC FUNDS	$1,094,862	$1,094,862	$1,094,862

315.100 Georgia Military College Scholarship — Appropriation (HB 744)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,094,862	$1,094,862	$1,094,862
State General Funds	$1,094,862	$1,094,862	$1,094,862
TOTAL PUBLIC FUNDS	$1,094,862	$1,094,862	$1,094,862

HERO Scholarship — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$800,000	$800,000	$800,000
State General Funds	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$800,000	$800,000	$800,000

316.100 HERO Scholarship — Appropriation (HB 744)

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$800,000	$800,000	$800,000
State General Funds	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$800,000	$800,000	$800,000

HOPE Administration — Continuation Budget

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$7,958,844	$7,958,844	$7,958,844
State General Funds	$0	$0	$0
Lottery Proceeds	$7,958,844	$7,958,844	$7,958,844
TOTAL AGENCY FUNDS	$230,950	$230,950	$230,950
Reserved Fund Balances	$230,950	$230,950	$230,950
Reserved Fund Balances Not Itemized	$230,950	$230,950	$230,950
TOTAL PUBLIC FUNDS	$8,189,794	$8,189,794	$8,189,794

317.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

Lottery Proceeds	$63,328	$63,328	$63,328

317.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

Lottery Proceeds	$1,009	$1,009	$1,009

317.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

Lottery Proceeds	$44,193	$44,193	$44,193

317.4 *Increase funds for one Educational Policy Analyst and associated costs for Georgia Academic and Workforce Analysis and Research Data System (GA AWARDS).*

Lottery Proceeds	$75,745	$75,745	$75,745

317.100 HOPE Administration — Appropriation (HB 744)

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$8,143,119	$8,143,119	$8,143,119
Lottery Proceeds	$8,143,119	$8,143,119	$8,143,119
TOTAL AGENCY FUNDS	$230,950	$230,950	$230,950
Reserved Fund Balances	$230,950	$230,950	$230,950
Reserved Fund Balances Not Itemized	$230,950	$230,950	$230,950
TOTAL PUBLIC FUNDS	$8,374,069	$8,374,069	$8,374,069

HOPE GED — Continuation Budget

The purpose of this appropriation is to award a $500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

TOTAL STATE FUNDS	$1,930,296	$1,930,296	$1,930,296
State General Funds	$0	$0	$0
Lottery Proceeds	$1,930,296	$1,930,296	$1,930,296
TOTAL PUBLIC FUNDS	$1,930,296	$1,930,296	$1,930,296

318.100 HOPE GED — Appropriation (HB 744)

The purpose of this appropriation is to award a $500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

TOTAL STATE FUNDS	$1,930,296	$1,930,296	$1,930,296
Lottery Proceeds	$1,930,296	$1,930,296	$1,930,296
TOTAL PUBLIC FUNDS	$1,930,296	$1,930,296	$1,930,296

HOPE Grant — Continuation Budget

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	$96,793,442	$96,793,442	$96,793,442
State General Funds	$0	$0	$0
Lottery Proceeds	$96,793,442	$96,793,442	$96,793,442
TOTAL PUBLIC FUNDS	$96,793,442	$96,793,442	$96,793,442

319.1 *Increase funds for the Strategic Industries Workforce Development Grant.*

Lottery Proceeds	$5,000,000	$5,000,000	$5,000,000

319.2 *Increase funds to establish the Zell Miller Grant to provide full tuition assistance for technical college students maintaining a 3.5 or higher grade point average.*

Lottery Proceeds	$7,266,547	$7,266,547	$7,266,547

319.3 *Increase the HOPE Grant award amount by 3% (103% factor rate). (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

319.100 HOPE Grant — Appropriation (HB 744)

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	$109,059,989	$109,059,989	$109,059,989
Lottery Proceeds	$109,059,989	$109,059,989	$109,059,989
TOTAL PUBLIC FUNDS	$109,059,989	$109,059,989	$109,059,989

HOPE Scholarships - Private Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	$47,617,925	$47,617,925	$47,617,925
State General Funds	$0	$0	$0
Lottery Proceeds	$47,617,925	$47,617,925	$47,617,925
TOTAL PUBLIC FUNDS	$47,617,925	$47,617,925	$47,617,925

320.1 *Increase funds to increase the award amount by 5.5% for Zell Miller Scholarships for students attending private postsecondary institutions to meet the total projected need of $746,248.*

Lottery Proceeds	$298,405	$298,405	$298,405

320.2 *Increase the award amount for HOPE Scholarships - Private Schools by 3% (103% factor rate). (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

320.100 HOPE Scholarships - Private Schools — Appropriation (HB 744)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	$47,916,330	$47,916,330	$47,916,330
Lottery Proceeds	$47,916,330	$47,916,330	$47,916,330
TOTAL PUBLIC FUNDS	$47,916,330	$47,916,330	$47,916,330

HOPE Scholarships - Public Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	$424,345,076	$424,345,076	$424,345,076
State General Funds	$0	$0	$0
Lottery Proceeds	$424,345,076	$424,345,076	$424,345,076
TOTAL PUBLIC FUNDS	$424,345,076	$424,345,076	$424,345,076

321.1 *Increase funds to increase the award amount for HOPE Scholarships - Public Schools by 3% and increase funds to meet the projected need (103% factor rate).*

Lottery Proceeds	$9,436,956	$9,436,956	$9,436,956

321.2 *Increase funds for Zell Miller Scholarships for students attending public postsecondary institutions to meet total projected need of $32,278,579.*

Lottery Proceeds	$12,816,254	$12,816,254	$12,816,254

321.100 HOPE Scholarships - Public Schools — Appropriation (HB 744)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	$446,598,286	$446,598,286	$446,598,286
Lottery Proceeds	$446,598,286	$446,598,286	$446,598,286
TOTAL PUBLIC FUNDS	$446,598,286	$446,598,286	$446,598,286

Low Interest Loans — Continuation Budget

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	$20,000,000	$20,000,000	$20,000,000
State General Funds	$0	$0	$0
Lottery Proceeds	$20,000,000	$20,000,000	$20,000,000
TOTAL PUBLIC FUNDS	$20,000,000	$20,000,000	$20,000,000

322.1 *Reduce funds based on projected expenditures and anticipated revenue.*

Lottery Proceeds	($1,000,000)	($1,000,000)

322.100 Low Interest Loans — Appropriation (HB 744)

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	$20,000,000	$19,000,000	$19,000,000
Lottery Proceeds	$20,000,000	$19,000,000	$19,000,000
TOTAL PUBLIC FUNDS	$20,000,000	$19,000,000	$19,000,000

Low Interest Loans for Technical Colleges — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

323.1 *Increase funds to provide Low Interest Loans for Technical Colleges.*

State General Funds	$10,000,000	$10,000,000	$10,000,000

323.2 *Replace funds.*

State General Funds	($1,000,000)	($1,000,000)
Lottery Proceeds	$1,000,000	$1,000,000
Total Public Funds:	$0	$0

323.99 ***SAC**: The purpose of this appropriation is to assist students with the affordability of a technical college education.*
***House**: The purpose of this appropriation is to assist students with the affordability of a technical college education.*
***Governor**: The purpose of this appropriation is to assist students with the affordability of a technical college education.*

State General Funds	$0	$0	$0

323.100 Low Interest Loans for Technical Colleges — Appropriation (HB 744)

The purpose of this appropriation is to assist students with the affordability of a technical college education.

TOTAL STATE FUNDS	$10,000,000	$10,000,000	$10,000,000
State General Funds	$10,000,000	$9,000,000	$9,000,000
Lottery Proceeds		$1,000,000	$1,000,000
TOTAL PUBLIC FUNDS	$10,000,000	$10,000,000	$10,000,000

North Georgia Military Scholarship Grants — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	$1,444,576	$1,444,576	$1,444,576
State General Funds	$1,444,576	$1,444,576	$1,444,576
TOTAL AGENCY FUNDS	$482,723	$482,723	$482,723
Intergovernmental Transfers	$482,723	$482,723	$482,723
Intergovernmental Transfers Not Itemized	$482,723	$482,723	$482,723
TOTAL PUBLIC FUNDS	$1,927,299	$1,927,299	$1,927,299

324.1 *Increase funds to meet projected need.*

State General Funds	$72,701	$72,701	$72,701

324.100 North Georgia Military Scholarship Grants — Appropriation (HB 744)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	$1,517,277	$1,517,277	$1,517,277
State General Funds	$1,517,277	$1,517,277	$1,517,277
TOTAL AGENCY FUNDS	$482,723	$482,723	$482,723
Intergovernmental Transfers	$482,723	$482,723	$482,723
Intergovernmental Transfers Not Itemized	$482,723	$482,723	$482,723
TOTAL PUBLIC FUNDS	$2,000,000	$2,000,000	$2,000,000

North Georgia ROTC Grants — Continuation Budget

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$875,000	$875,000	$875,000
State General Funds	$875,000	$875,000	$875,000
TOTAL PUBLIC FUNDS	$875,000	$875,000	$875,000

325.100 North Georgia ROTC Grants — Appropriation (HB 744)

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$875,000	$875,000	$875,000
State General Funds	$875,000	$875,000	$875,000
TOTAL PUBLIC FUNDS	$875,000	$875,000	$875,000

Public Memorial Safety Grant — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	$376,761	$376,761	$376,761
State General Funds	$376,761	$376,761	$376,761
TOTAL PUBLIC FUNDS	$376,761	$376,761	$376,761

326.100 Public Memorial Safety Grant — Appropriation (HB 744)

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	$376,761	$376,761	$376,761
State General Funds	$376,761	$376,761	$376,761
TOTAL PUBLIC FUNDS	$376,761	$376,761	$376,761

REACH Georgia Scholarship — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

		Governor	House	SAC
327.1	*Increase funds for the REACH Georgia Scholarship.*			
State General Funds		$2,000,000	$2,000,000	$2,000,000

327.99 ***SAC**: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.*
***House**: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.*
***Governor**: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.*

State General Funds	$0	$0	$0

327.100 REACH Georgia Scholarship — Appropriation (HB 744)

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	$2,000,000	$2,000,000	$2,000,000
State General Funds	$2,000,000	$2,000,000	$2,000,000
TOTAL PUBLIC FUNDS	$2,000,000	$2,000,000	$2,000,000

Tuition Equalization Grants — Continuation Budget

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	$21,119,952	$21,119,952	$21,119,952
State General Funds	$21,119,952	$21,119,952	$21,119,952
TOTAL PUBLIC FUNDS	$21,119,952	$21,119,952	$21,119,952

328.100 Tuition Equalization Grants — Appropriation (HB 744)

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	$21,119,952	$21,119,952	$21,119,952
State General Funds	$21,119,952	$21,119,952	$21,119,952
TOTAL PUBLIC FUNDS	$21,119,952	$21,119,952	$21,119,952

Nonpublic Postsecondary Education Commission — Continuation Budget

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$767,988	$767,988	$767,988
State General Funds	$767,988	$767,988	$767,988
TOTAL PUBLIC FUNDS	$767,988	$767,988	$767,988

329.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$13,842	$13,842	$13,842

329.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$489	$489	$489

329.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$5,364	$5,364	$5,364

329.100 Nonpublic Postsecondary Education Commission — Appropriation (HB 744)

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$787,683	$787,683	$787,683
State General Funds	$787,683	$787,683	$787,683
TOTAL PUBLIC FUNDS	$787,683	$787,683	$787,683

Section 45: Teachers' Retirement System

Section Total - Continuation			
TOTAL STATE FUNDS	$513,000	$513,000	$513,000
State General Funds	$513,000	$513,000	$513,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$32,044,844	$32,044,844	$32,044,844
State Funds Transfers	$32,044,844	$32,044,844	$32,044,844
Retirement Payments	$32,044,844	$32,044,844	$32,044,844
TOTAL PUBLIC FUNDS	$32,557,844	$32,557,844	$32,557,844

Section Total - Final			
TOTAL STATE FUNDS	$412,000	$412,000	$412,000
State General Funds	$412,000	$412,000	$412,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$33,006,925	$33,006,925	$33,006,925
State Funds Transfers	$33,006,925	$33,006,925	$33,006,925
Retirement Payments	$33,006,925	$33,006,925	$33,006,925
TOTAL PUBLIC FUNDS	$33,418,925	$33,418,925	$33,418,925

Floor/COLA, Local System Fund — Continuation Budget

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$513,000	$513,000	$513,000
State General Funds	$513,000	$513,000	$513,000
TOTAL PUBLIC FUNDS	$513,000	$513,000	$513,000

330.1 *Reduce funds to reflect the declining population of teachers who qualify for this benefit.*

State General Funds	($101,000)	($101,000)	($101,000)

330.100 Floor/COLA, Local System Fund — Appropriation (HB 744)

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$412,000	$412,000	$412,000
State General Funds	$412,000	$412,000	$412,000
TOTAL PUBLIC FUNDS	$412,000	$412,000	$412,000

System Administration — Continuation Budget

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$32,044,844	$32,044,844	$32,044,844
State Funds Transfers	$32,044,844	$32,044,844	$32,044,844
Retirement Payments	$32,044,844	$32,044,844	$32,044,844
TOTAL PUBLIC FUNDS	$32,044,844	$32,044,844	$32,044,844

331.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

Retirement Payments	$614,381	$614,381	$614,381

331.2 *Reduce funds for contracts.*

Retirement Payments	($24,400)	($24,400)	($24,400)

331.3 *Increase funds for equipment.*

Retirement Payments	$372,100	$372,100	$372,100

331.100 System Administration — Appropriation (HB 744)

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$33,006,925	$33,006,925	$33,006,925

	Governor	House	SAC
State Funds Transfers	$33,006,925	$33,006,925	$33,006,925
Retirement Payments	$33,006,925	$33,006,925	$33,006,925
TOTAL PUBLIC FUNDS	$33,006,925	$33,006,925	$33,006,925

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 13.15% for State Fiscal Year 2015.

Section 46: Technical College System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$313,866,703	$313,866,703	$313,866,703
State General Funds	$313,866,703	$313,866,703	$313,866,703
TOTAL FEDERAL FUNDS	$65,115,792	$65,115,792	$65,115,792
Federal Funds Not Itemized	$65,115,792	$65,115,792	$65,115,792
TOTAL AGENCY FUNDS	$334,610,717	$334,610,717	$334,610,717
Intergovernmental Transfers	$2,100,000	$2,100,000	$2,100,000
Intergovernmental Transfers Not Itemized	$2,100,000	$2,100,000	$2,100,000
Rebates, Refunds, and Reimbursements	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements Not Itemized	$100,000	$100,000	$100,000
Sales and Services	$332,410,717	$332,410,717	$332,410,717
Sales and Services Not Itemized	$74,688,532	$74,688,532	$74,688,532
Tuition and Fees for Higher Education	$257,722,185	$257,722,185	$257,722,185
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,360,000	$1,360,000	$1,360,000
State Funds Transfers	$1,360,000	$1,360,000	$1,360,000
Agency to Agency Contracts	$1,360,000	$1,360,000	$1,360,000
TOTAL PUBLIC FUNDS	$714,953,212	$714,953,212	$714,953,212

Section Total - Final

TOTAL STATE FUNDS	$332,804,904	$329,454,904	$334,804,904
State General Funds	$332,804,904	$329,454,904	$334,804,904
TOTAL FEDERAL FUNDS	$65,115,792	$65,115,792	$65,115,792
Federal Funds Not Itemized	$65,115,792	$65,115,792	$65,115,792
TOTAL AGENCY FUNDS	$334,610,717	$334,610,717	$334,610,717
Intergovernmental Transfers	$2,100,000	$2,100,000	$2,100,000
Intergovernmental Transfers Not Itemized	$2,100,000	$2,100,000	$2,100,000
Rebates, Refunds, and Reimbursements	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements Not Itemized	$100,000	$100,000	$100,000
Sales and Services	$332,410,717	$332,410,717	$332,410,717
Sales and Services Not Itemized	$74,688,532	$74,688,532	$74,688,532
Tuition and Fees for Higher Education	$257,722,185	$257,722,185	$257,722,185
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,360,000	$1,360,000	$1,360,000
State Funds Transfers	$1,360,000	$1,360,000	$1,360,000
Agency to Agency Contracts	$1,360,000	$1,360,000	$1,360,000
TOTAL PUBLIC FUNDS	$733,891,413	$730,541,413	$735,891,413

Adult Education — Continuation Budget

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.

TOTAL STATE FUNDS	$13,172,053	$13,172,053	$13,172,053
State General Funds	$13,172,053	$13,172,053	$13,172,053
TOTAL FEDERAL FUNDS	$19,390,824	$19,390,824	$19,390,824
Federal Funds Not Itemized	$19,390,824	$19,390,824	$19,390,824
TOTAL AGENCY FUNDS	$5,480,000	$5,480,000	$5,480,000
Intergovernmental Transfers	$2,100,000	$2,100,000	$2,100,000
Intergovernmental Transfers Not Itemized	$2,100,000	$2,100,000	$2,100,000
Sales and Services	$3,380,000	$3,380,000	$3,380,000
Sales and Services Not Itemized	$3,380,000	$3,380,000	$3,380,000
TOTAL PUBLIC FUNDS	$38,042,877	$38,042,877	$38,042,877

332.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$78,236	$78,236	$78,236

332.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$38,468	$38,468	$38,468

332.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$116,629	$116,629	$116,629

332.4 *Increase funds for personnel for 15 positions to address full-time faculty ratios at Technical College System of Georgia (TCSG) institutions.*

State General Funds	$906,465	$906,465	$906,465

332.98 *Change the name of the Adult Literacy program to Adult Education. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

332.99 ***SAC**: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.*
***House**: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.*
***Governor**: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.*

State General Funds	$0	$0	$0

332.100 Adult Education — Appropriation (HB 744)

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	$14,311,851	$14,311,851	$14,311,851
State General Funds	$14,311,851	$14,311,851	$14,311,851
TOTAL FEDERAL FUNDS	$19,390,824	$19,390,824	$19,390,824
Federal Funds Not Itemized	$19,390,824	$19,390,824	$19,390,824
TOTAL AGENCY FUNDS	$5,480,000	$5,480,000	$5,480,000
Intergovernmental Transfers	$2,100,000	$2,100,000	$2,100,000
Intergovernmental Transfers Not Itemized	$2,100,000	$2,100,000	$2,100,000
Sales and Services	$3,380,000	$3,380,000	$3,380,000
Sales and Services Not Itemized	$3,380,000	$3,380,000	$3,380,000
TOTAL PUBLIC FUNDS	$39,182,675	$39,182,675	$39,182,675

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$7,847,632	$7,847,632	$7,847,632
State General Funds	$7,847,632	$7,847,632	$7,847,632
TOTAL FEDERAL FUNDS	$595,084	$595,084	$595,084
Federal Funds Not Itemized	$595,084	$595,084	$595,084
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements Not Itemized	$100,000	$100,000	$100,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$110,000	$110,000	$110,000
State Funds Transfers	$110,000	$110,000	$110,000
Agency to Agency Contracts	$110,000	$110,000	$110,000
TOTAL PUBLIC FUNDS	$8,652,716	$8,652,716	$8,652,716

333.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$122,661	$122,661	$122,661

333.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$8,257	$8,257	$8,257

333.3 *Reduce funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	($631)	($631)	($631)

		Governor	House	SAC
333.4	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$68,532	$68,532	$68,532
333.5	*Increase funds to continue work on Georgia's Academic and Workforce Analysis and Research Data System (GA AWARDS).*			
State General Funds		$431,640	$431,640	$431,640

333.100 Departmental Administration — Appropriation (HB 744)

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$8,478,091	$8,478,091	$8,478,091
State General Funds	$8,478,091	$8,478,091	$8,478,091
TOTAL FEDERAL FUNDS	$595,084	$595,084	$595,084
Federal Funds Not Itemized	$595,084	$595,084	$595,084
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements Not Itemized	$100,000	$100,000	$100,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$110,000	$110,000	$110,000
State Funds Transfers	$110,000	$110,000	$110,000
Agency to Agency Contracts	$110,000	$110,000	$110,000
TOTAL PUBLIC FUNDS	$9,283,175	$9,283,175	$9,283,175

Quick Start and Customized Services — Continuation Budget

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$12,678,077	$12,678,077	$12,678,077
State General Funds	$12,678,077	$12,678,077	$12,678,077
TOTAL FEDERAL FUNDS	$130,884	$130,884	$130,884
Federal Funds Not Itemized	$130,884	$130,884	$130,884
TOTAL AGENCY FUNDS	$9,799,116	$9,799,116	$9,799,116
Sales and Services	$9,799,116	$9,799,116	$9,799,116
Sales and Services Not Itemized	$9,799,116	$9,799,116	$9,799,116
TOTAL PUBLIC FUNDS	$22,608,077	$22,608,077	$22,608,077

334.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds	$71,654	$71,654	$71,654
334.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*			
State General Funds	$20,998	$20,998	$20,998
334.3 *Reduce funds to reflect an adjustment in TeamWorks Financials billings.*			
State General Funds	($84)	($84)	($84)
334.4 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds	$72,437	$72,437	$72,437

334.100 Quick Start and Customized Services — Appropriation (HB 744)

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$12,843,082	$12,843,082	$12,843,082
State General Funds	$12,843,082	$12,843,082	$12,843,082
TOTAL FEDERAL FUNDS	$130,884	$130,884	$130,884
Federal Funds Not Itemized	$130,884	$130,884	$130,884
TOTAL AGENCY FUNDS	$9,799,116	$9,799,116	$9,799,116
Sales and Services	$9,799,116	$9,799,116	$9,799,116
Sales and Services Not Itemized	$9,799,116	$9,799,116	$9,799,116
TOTAL PUBLIC FUNDS	$22,773,082	$22,773,082	$22,773,082

Technical Education — Continuation Budget

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$280,168,941	$280,168,941	$280,168,941
State General Funds	$280,168,941	$280,168,941	$280,168,941
TOTAL FEDERAL FUNDS	$44,999,000	$44,999,000	$44,999,000
Federal Funds Not Itemized	$44,999,000	$44,999,000	$44,999,000
TOTAL AGENCY FUNDS	$319,231,601	$319,231,601	$319,231,601
Sales and Services	$319,231,601	$319,231,601	$319,231,601
Sales and Services Not Itemized	$61,509,416	$61,509,416	$61,509,416
Tuition and Fees for Higher Education	$257,722,185	$257,722,185	$257,722,185
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,250,000	$1,250,000	$1,250,000
State Funds Transfers	$1,250,000	$1,250,000	$1,250,000
Agency to Agency Contracts	$1,250,000	$1,250,000	$1,250,000
TOTAL PUBLIC FUNDS	$645,649,542	$645,649,542	$645,649,542

335.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$2,006,940	$2,006,940	$2,006,940

335.2 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$960,996	$960,996	$960,996

335.3 *Reduce funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	($13,987)	($13,987)	($13,987)

335.4 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$2,840,847	$2,840,847	$2,840,847

335.5 *Increase funds for formula growth based on a 2.9% increase in square footage.*

State General Funds	$4,518,143	$4,518,143	$4,518,143

335.6 *Increase funds for personnel and operations for precision manufacturing designation at Savannah Technical College.*

State General Funds	$500,000	$500,000	$500,000

335.7 *Increase funds for personnel for 25 positions and data infrastructure enhancements for a Complete College Georgia student support system.*

State General Funds	$2,590,000	$2,590,000	$2,590,000

335.8 *Increase funds to provide books to dually enrolled students. (S:Increase funds to provide books to dually enrolled students and development of digital curricula ($500,000) in the area of 21st century manufacturing and other critical needs industry areas used by dual enrollment programs)*

State General Funds	$3,600,000	$0	$3,600,000

335.9 *Increase funds for soft skills employability training at Career Academies.(S:Increase funds to develop replicable pilot programs for College and Career Academies or other dual enrollment high school students that will establish a soft skills employability training program and a career aptitude testing program which will assist high school students in post-secondary and career decisions)*

State General Funds		$250,000	$750,000

335.10 *Increase funds for outreach efforts in cooperation with the University System of Georgia, to encourage individuals with some postsecondary education to return and complete college.*

State General Funds			$1,250,000

335.100 Technical Education — Appropriation (HB 744)

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$297,171,880	$293,821,880	$299,171,880
State General Funds	$297,171,880	$293,821,880	$299,171,880
TOTAL FEDERAL FUNDS	$44,999,000	$44,999,000	$44,999,000
Federal Funds Not Itemized	$44,999,000	$44,999,000	$44,999,000
TOTAL AGENCY FUNDS	$319,231,601	$319,231,601	$319,231,601
Sales and Services	$319,231,601	$319,231,601	$319,231,601
Sales and Services Not Itemized	$61,509,416	$61,509,416	$61,509,416

	Governor	House	SAC
Tuition and Fees for Higher Education	$257,722,185	$257,722,185	$257,722,185
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,250,000	$1,250,000	$1,250,000
State Funds Transfers	$1,250,000	$1,250,000	$1,250,000
Agency to Agency Contracts	$1,250,000	$1,250,000	$1,250,000
TOTAL PUBLIC FUNDS	$662,652,481	$659,302,481	$664,652,481

Section 47: Transportation, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$835,930,315	$835,930,315	$835,930,315
State General Funds	$6,971,533	$6,971,533	$6,971,533
State Motor Fuel Funds	$828,958,782	$828,958,782	$828,958,782
TOTAL FEDERAL FUNDS	$1,210,491,192	$1,210,491,192	$1,210,491,192
Federal Funds Not Itemized	$66,861,369	$66,861,369	$66,861,369
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,143,629,823	$1,143,629,823	$1,143,629,823
TOTAL AGENCY FUNDS	$6,490,891	$6,490,891	$6,490,891
Royalties and Rents	$88,239	$88,239	$88,239
Royalties and Rents Not Itemized	$88,239	$88,239	$88,239
Sales and Services	$6,402,652	$6,402,652	$6,402,652
Sales and Services Not Itemized	$6,402,652	$6,402,652	$6,402,652
TOTAL PUBLIC FUNDS	$2,052,912,398	$2,052,912,398	$2,052,912,398

Section Total - Final

TOTAL STATE FUNDS	$856,106,198	$860,556,198	$865,006,198
State General Funds	$7,028,477	$11,478,477	$15,928,477
State Motor Fuel Funds	$849,077,721	$849,077,721	$849,077,721
TOTAL FEDERAL FUNDS	$1,210,491,192	$1,210,491,192	$1,210,491,192
Federal Funds Not Itemized	$66,861,369	$66,861,369	$66,861,369
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,143,629,823	$1,143,629,823	$1,143,629,823
TOTAL AGENCY FUNDS	$6,490,891	$6,490,891	$6,490,891
Royalties and Rents	$88,239	$88,239	$88,239
Royalties and Rents Not Itemized	$88,239	$88,239	$88,239
Sales and Services	$6,402,652	$6,402,652	$6,402,652
Sales and Services Not Itemized	$6,402,652	$6,402,652	$6,402,652
TOTAL PUBLIC FUNDS	$2,073,088,281	$2,077,538,281	$2,081,988,281

Capital Construction Projects — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	$213,393,476	$213,393,476	$213,393,476
State General Funds	$0	$0	$0
State Motor Fuel Funds	$213,393,476	$213,393,476	$213,393,476
TOTAL FEDERAL FUNDS	$675,252,699	$675,252,699	$675,252,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$675,252,699	$675,252,699	$675,252,699
TOTAL PUBLIC FUNDS	$888,646,175	$888,646,175	$888,646,175

336.100 Capital Construction Projects — Appropriation (HB 744)

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	$213,393,476	$213,393,476	$213,393,476
State Motor Fuel Funds	$213,393,476	$213,393,476	$213,393,476
TOTAL FEDERAL FUNDS	$675,252,699	$675,252,699	$675,252,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$675,252,699	$675,252,699	$675,252,699
TOTAL PUBLIC FUNDS	$888,646,175	$888,646,175	$888,646,175

Capital Maintenance Projects — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	$60,560,150	$60,560,150	$60,560,150
State General Funds	$0	$0	$0
State Motor Fuel Funds	$60,560,150	$60,560,150	$60,560,150
TOTAL FEDERAL FUNDS	$128,218,385	$128,218,385	$128,218,385

		Governor	House	SAC
Federal Highway Admin.-Planning & Construction CFDA20.205		$128,218,385	$128,218,385	$128,218,385
TOTAL PUBLIC FUNDS		$188,778,535	$188,778,535	$188,778,535

337.100 Capital Maintenance Projects — Appropriation (HB 744)

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	$60,560,150	$60,560,150	$60,560,150
State Motor Fuel Funds	$60,560,150	$60,560,150	$60,560,150
TOTAL FEDERAL FUNDS	$128,218,385	$128,218,385	$128,218,385
Federal Highway Admin.-Planning & Construction CFDA20.205	$128,218,385	$128,218,385	$128,218,385
TOTAL PUBLIC FUNDS	$188,778,535	$188,778,535	$188,778,535

Construction Administration — Continuation Budget

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$79,507,484	$79,507,484	$79,507,484
State General Funds	$0	$0	$0
State Motor Fuel Funds	$79,507,484	$79,507,484	$79,507,484
TOTAL FEDERAL FUNDS	$64,892,990	$64,892,990	$64,892,990
Federal Highway Admin.-Planning & Construction CFDA20.205	$64,892,990	$64,892,990	$64,892,990
TOTAL AGENCY FUNDS	$165,000	$165,000	$165,000
Sales and Services	$165,000	$165,000	$165,000
Sales and Services Not Itemized	$165,000	$165,000	$165,000
TOTAL PUBLIC FUNDS	$144,565,474	$144,565,474	$144,565,474

338.1 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State Motor Fuel Funds	$558,335	$558,335	$558,335

338.2 *Transfer funds from the Local Road Assistance Administration program to the Construction Administration program for 19 filled positions.*

State Motor Fuel Funds	$1,500,000	$1,500,000	$1,500,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$3,750,000	$3,750,000	$3,750,000
Total Public Funds:	$5,250,000	$5,250,000	$5,250,000

338.100 Construction Administration — Appropriation (HB 744)

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$81,565,819	$81,565,819	$81,565,819
State Motor Fuel Funds	$81,565,819	$81,565,819	$81,565,819
TOTAL FEDERAL FUNDS	$68,642,990	$68,642,990	$68,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	$68,642,990	$68,642,990	$68,642,990
TOTAL AGENCY FUNDS	$165,000	$165,000	$165,000
Sales and Services	$165,000	$165,000	$165,000
Sales and Services Not Itemized	$165,000	$165,000	$165,000
TOTAL PUBLIC FUNDS	$150,373,809	$150,373,809	$150,373,809

Data Collection, Compliance and Reporting — Continuation Budget

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$2,804,774	$2,804,774	$2,804,774
State General Funds	$0	$0	$0
State Motor Fuel Funds	$2,804,774	$2,804,774	$2,804,774
TOTAL FEDERAL FUNDS	$8,270,257	$8,270,257	$8,270,257
Federal Highway Admin.-Planning & Construction CFDA20.205	$8,270,257	$8,270,257	$8,270,257
TOTAL AGENCY FUNDS	$62,257	$62,257	$62,257
Sales and Services	$62,257	$62,257	$62,257
Sales and Services Not Itemized	$62,257	$62,257	$62,257
TOTAL PUBLIC FUNDS	$11,137,288	$11,137,288	$11,137,288

		Governor	House	SAC
339.1	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State Motor Fuel Funds		$10,286	$10,286	$10,286

339.100 Data Collection, Compliance and Reporting — Appropriation (HB 744)

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$2,815,060	$2,815,060	$2,815,060
State Motor Fuel Funds	$2,815,060	$2,815,060	$2,815,060
TOTAL FEDERAL FUNDS	$8,270,257	$8,270,257	$8,270,257
Federal Highway Admin.-Planning & Construction CFDA20.205	$8,270,257	$8,270,257	$8,270,257
TOTAL AGENCY FUNDS	$62,257	$62,257	$62,257
Sales and Services	$62,257	$62,257	$62,257
Sales and Services Not Itemized	$62,257	$62,257	$62,257
TOTAL PUBLIC FUNDS	$11,147,574	$11,147,574	$11,147,574

Departmental Administration — Continuation Budget

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads, and waterways.

TOTAL STATE FUNDS	$55,201,024	$55,201,024	$55,201,024
State General Funds	$0	$0	$0
State Motor Fuel Funds	$55,201,024	$55,201,024	$55,201,024
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$898,970	$898,970	$898,970
Sales and Services	$898,970	$898,970	$898,970
Sales and Services Not Itemized	$898,970	$898,970	$898,970
TOTAL PUBLIC FUNDS	$66,939,817	$66,939,817	$66,939,817

340.1	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State Motor Fuel Funds		$279,752	$279,752	$279,752

340.100 Departmental Administration — Appropriation (HB 744)

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads, and waterways.

TOTAL STATE FUNDS	$55,480,776	$55,480,776	$55,480,776
State Motor Fuel Funds	$55,480,776	$55,480,776	$55,480,776
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$898,970	$898,970	$898,970
Sales and Services	$898,970	$898,970	$898,970
Sales and Services Not Itemized	$898,970	$898,970	$898,970
TOTAL PUBLIC FUNDS	$67,219,569	$67,219,569	$67,219,569

Intermodal — Continuation Budget

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

TOTAL STATE FUNDS	$6,971,533	$6,971,533	$6,971,533
State General Funds	$6,971,533	$6,971,533	$6,971,533
TOTAL FEDERAL FUNDS	$66,861,369	$66,861,369	$66,861,369
Federal Funds Not Itemized	$66,861,369	$66,861,369	$66,861,369
TOTAL AGENCY FUNDS	$100,589	$100,589	$100,589
Royalties and Rents	$88,239	$88,239	$88,239
Royalties and Rents Not Itemized	$88,239	$88,239	$88,239
Sales and Services	$12,350	$12,350	$12,350
Sales and Services Not Itemized	$12,350	$12,350	$12,350
TOTAL PUBLIC FUNDS	$73,933,491	$73,933,491	$73,933,491

341.1	*Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*			
State General Funds		$45,004	$45,004	$45,004

		Governor	House	SAC
341.2	*Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*			
State General Funds		$11,940	$11,940	$11,940
341.3	*Increase funds for Airport Aid to match local and federal funds for regional airport projects. (S:Increase funds for Airport Aid)*			
State General Funds			$4,450,000	$8,900,000
341.4	*Utilize remaining funds for Airport Aid projects. (H:YES)(S:YES)*			
State General Funds			$0	$0

341.100 Intermodal — Appropriation (HB 744)

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

TOTAL STATE FUNDS	$7,028,477	$11,478,477	$15,928,477
State General Funds	$7,028,477	$11,478,477	$15,928,477
TOTAL FEDERAL FUNDS	$66,861,369	$66,861,369	$66,861,369
Federal Funds Not Itemized	$66,861,369	$66,861,369	$66,861,369
TOTAL AGENCY FUNDS	$100,589	$100,589	$100,589
Royalties and Rents	$88,239	$88,239	$88,239
Royalties and Rents Not Itemized	$88,239	$88,239	$88,239
Sales and Services	$12,350	$12,350	$12,350
Sales and Services Not Itemized	$12,350	$12,350	$12,350
TOTAL PUBLIC FUNDS	$73,990,435	$78,440,435	$82,890,435

Local Maintenance and Improvement Grants — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	$122,470,000	$122,470,000	$122,470,000
State General Funds	$0	$0	$0
State Motor Fuel Funds	$122,470,000	$122,470,000	$122,470,000
TOTAL PUBLIC FUNDS	$122,470,000	$122,470,000	$122,470,000

342.100 Local Maintenance and Improvement Grants — Appropriation (HB 744)

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	$122,470,000	$122,470,000	$122,470,000
State Motor Fuel Funds	$122,470,000	$122,470,000	$122,470,000
TOTAL PUBLIC FUNDS	$122,470,000	$122,470,000	$122,470,000

Local Road Assistance Administration — Continuation Budget

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$12,354,565	$12,354,565	$12,354,565
State General Funds	$0	$0	$0
State Motor Fuel Funds	$12,354,565	$12,354,565	$12,354,565
TOTAL FEDERAL FUNDS	$32,758,670	$32,758,670	$32,758,670
Federal Highway Admin.-Planning & Construction CFDA20.205	$32,758,670	$32,758,670	$32,758,670
TOTAL AGENCY FUNDS	$595,233	$595,233	$595,233
Sales and Services	$595,233	$595,233	$595,233
Sales and Services Not Itemized	$595,233	$595,233	$595,233
TOTAL PUBLIC FUNDS	$45,708,468	$45,708,468	$45,708,468

343.1	*Reduce funds for operations.*			
State Motor Fuel Funds		($752,198)	($752,198)	($752,198)
343.2	*Transfer funds from the Local Road Assistance Administration program to the Routine Maintenance program for additional service agreements.*			
State Motor Fuel Funds		($5,755,906)	($5,755,906)	($5,755,906)

343.3 *Transfer funds from the Local Road Assistance Administration program to the Construction Administration program for 19 filled positions.*

State Motor Fuel Funds	($1,500,000)	($1,500,000)	($1,500,000)
Federal Highway Admin.-Planning & Construction CFDA20.205	($3,750,000)	($3,750,000)	($3,750,000)
Total Public Funds:	($5,250,000)	($5,250,000)	($5,250,000)

343.100 Local Road Assistance Administration — Appropriation (HB 744)

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$4,346,461	$4,346,461	$4,346,461
State Motor Fuel Funds	$4,346,461	$4,346,461	$4,346,461
TOTAL FEDERAL FUNDS	$29,008,670	$29,008,670	$29,008,670
Federal Highway Admin.-Planning & Construction CFDA20.205	$29,008,670	$29,008,670	$29,008,670
TOTAL AGENCY FUNDS	$595,233	$595,233	$595,233
Sales and Services	$595,233	$595,233	$595,233
Sales and Services Not Itemized	$595,233	$595,233	$595,233
TOTAL PUBLIC FUNDS	$33,950,364	$33,950,364	$33,950,364

Planning — Continuation Budget

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$3,756,074	$3,756,074	$3,756,074
State General Funds	$0	$0	$0
State Motor Fuel Funds	$3,756,074	$3,756,074	$3,756,074
TOTAL FEDERAL FUNDS	$14,683,804	$14,683,804	$14,683,804
Federal Highway Admin.-Planning & Construction CFDA20.205	$14,683,804	$14,683,804	$14,683,804
TOTAL PUBLIC FUNDS	$18,439,878	$18,439,878	$18,439,878

344.1 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State Motor Fuel Funds	$7,152	$7,152	$7,152

344.2 *Transfer funds from the Planning program to the Routine Maintenance program for additional service agreements.*

State Motor Fuel Funds	($1,500,000)	($1,500,000)	($1,500,000)

344.100 Planning — Appropriation (HB 744)

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$2,263,226	$2,263,226	$2,263,226
State Motor Fuel Funds	$2,263,226	$2,263,226	$2,263,226
TOTAL FEDERAL FUNDS	$14,683,804	$14,683,804	$14,683,804
Federal Highway Admin.-Planning & Construction CFDA20.205	$14,683,804	$14,683,804	$14,683,804
TOTAL PUBLIC FUNDS	$16,947,030	$16,947,030	$16,947,030

Routine Maintenance — Continuation Budget

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$176,823,016	$176,823,016	$176,823,016
State General Funds	$0	$0	$0
State Motor Fuel Funds	$176,823,016	$176,823,016	$176,823,016
TOTAL FEDERAL FUNDS	$24,886,452	$24,886,452	$24,886,452
Federal Highway Admin.-Planning & Construction CFDA20.205	$24,886,452	$24,886,452	$24,886,452
TOTAL AGENCY FUNDS	$642,602	$642,602	$642,602
Sales and Services	$642,602	$642,602	$642,602
Sales and Services Not Itemized	$642,602	$642,602	$642,602
TOTAL PUBLIC FUNDS	$202,352,070	$202,352,070	$202,352,070

345.1 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State Motor Fuel Funds	$734,872	$734,872	$734,872

345.2 *Transfer funds from the Local Road Assistance Administration program to the Routine Maintenance program for additional service agreements.*

State Motor Fuel Funds	$5,755,906	$5,755,906	$5,755,906

345.3 *Transfer funds from the Planning program to the Routine Maintenance program for additional service agreements.*

State Motor Fuel Funds	$1,500,000	$1,500,000	$1,500,000

345.4 *Increase funds for additional service agreements.*

State Motor Fuel Funds	$9,766,315	$9,766,315	$9,766,315

345.100 Routine Maintenance — Appropriation (HB 744)

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$194,580,109	$194,580,109	$194,580,109
State Motor Fuel Funds	$194,580,109	$194,580,109	$194,580,109
TOTAL FEDERAL FUNDS	$24,886,452	$24,886,452	$24,886,452
Federal Highway Admin.-Planning & Construction CFDA20.205	$24,886,452	$24,886,452	$24,886,452
TOTAL AGENCY FUNDS	$642,602	$642,602	$642,602
Sales and Services	$642,602	$642,602	$642,602
Sales and Services Not Itemized	$642,602	$642,602	$642,602
TOTAL PUBLIC FUNDS	$220,109,163	$220,109,163	$220,109,163

Traffic Management and Control — Continuation Budget

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$19,640,861	$19,640,861	$19,640,861
State General Funds	$0	$0	$0
State Motor Fuel Funds	$19,640,861	$19,640,861	$19,640,861
TOTAL FEDERAL FUNDS	$35,670,542	$35,670,542	$35,670,542
Federal Highway Admin.-Planning & Construction CFDA20.205	$35,670,542	$35,670,542	$35,670,542
TOTAL AGENCY FUNDS	$4,026,240	$4,026,240	$4,026,240
Sales and Services	$4,026,240	$4,026,240	$4,026,240
Sales and Services Not Itemized	$4,026,240	$4,026,240	$4,026,240
TOTAL PUBLIC FUNDS	$59,337,643	$59,337,643	$59,337,643

346.1 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State Motor Fuel Funds	$115,370	$115,370	$115,370

346.100 Traffic Management and Control — Appropriation (HB 744)

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$19,756,231	$19,756,231	$19,756,231
State Motor Fuel Funds	$19,756,231	$19,756,231	$19,756,231
TOTAL FEDERAL FUNDS	$35,670,542	$35,670,542	$35,670,542
Federal Highway Admin.-Planning & Construction CFDA20.205	$35,670,542	$35,670,542	$35,670,542
TOTAL AGENCY FUNDS	$4,026,240	$4,026,240	$4,026,240
Sales and Services	$4,026,240	$4,026,240	$4,026,240
Sales and Services Not Itemized	$4,026,240	$4,026,240	$4,026,240
TOTAL PUBLIC FUNDS	$59,453,013	$59,453,013	$59,453,013

Payments to the State Road and Tollway Authority — Continuation Budget

The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

TOTAL STATE FUNDS	$82,447,358	$82,447,358	$82,447,358
State General Funds	$0	$0	$0
State Motor Fuel Funds	$82,447,358	$82,447,358	$82,447,358
TOTAL FEDERAL FUNDS	$148,156,201	$148,156,201	$148,156,201
Federal Highway Admin.-Planning & Construction CFDA20.205	$148,156,201	$148,156,201	$148,156,201
TOTAL PUBLIC FUNDS	$230,603,559	$230,603,559	$230,603,559

347.1 *Increase funds for the Georgia Transportation Infrastructure Bank program to provide financial assistance for transportation projects.*

State Motor Fuel Funds	$9,399,055	$9,399,055	$9,399,055

347.100 Payments to the State Road and Tollway Authority — Appropriation (HB 744)

The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

TOTAL STATE FUNDS	$91,846,413	$91,846,413	$91,846,413
State Motor Fuel Funds	$91,846,413	$91,846,413	$91,846,413
TOTAL FEDERAL FUNDS	$148,156,201	$148,156,201	$148,156,201
Federal Highway Admin.-Planning & Construction CFDA20.205	$148,156,201	$148,156,201	$148,156,201
TOTAL PUBLIC FUNDS	$240,002,614	$240,002,614	$240,002,614

It is the intent of this General Assembly that the following provisions apply:
a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

Section 48: Veterans Service, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$20,135,998	$20,135,998	$20,135,998
State General Funds	$20,135,998	$20,135,998	$20,135,998
TOTAL FEDERAL FUNDS	$16,260,569	$16,260,569	$16,260,569
Federal Funds Not Itemized	$16,260,569	$16,260,569	$16,260,569
TOTAL AGENCY FUNDS	$4,402,269	$4,402,269	$4,402,269
Sales and Services	$4,402,269	$4,402,269	$4,402,269
Sales and Services Not Itemized	$4,402,269	$4,402,269	$4,402,269
TOTAL PUBLIC FUNDS	$40,798,836	$40,798,836	$40,798,836

Section Total - Final

TOTAL STATE FUNDS	$20,501,201	$20,501,201	$20,501,201
State General Funds	$20,501,201	$20,501,201	$20,501,201
TOTAL FEDERAL FUNDS	$16,260,569	$16,260,569	$16,260,569
Federal Funds Not Itemized	$16,260,569	$16,260,569	$16,260,569
TOTAL AGENCY FUNDS	$4,402,269	$4,402,269	$4,402,269
Sales and Services	$4,402,269	$4,402,269	$4,402,269
Sales and Services Not Itemized	$4,402,269	$4,402,269	$4,402,269
TOTAL PUBLIC FUNDS	$41,164,039	$41,164,039	$41,164,039

Departmental Administration — Continuation Budget

The purpose of this appropriation is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

	Governor	House	SAC
TOTAL STATE FUNDS	$1,570,145	$1,570,145	$1,570,145
State General Funds	$1,570,145	$1,570,145	$1,570,145
TOTAL PUBLIC FUNDS	$1,570,145	$1,570,145	$1,570,145

348.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$27,172	$27,172	$27,172

348.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$84	$84	$84

348.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$9,379	$9,379	$9,379

348.4 *Transfer funds from the Veterans Benefits program to the Departmental Administration program for two positions to align position functions.*

State General Funds	$152,176	$152,176	$152,176

348.100 Departmental Administration — Appropriation (HB 744)

The purpose of this appropriation is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$1,758,956	$1,758,956	$1,758,956
State General Funds	$1,758,956	$1,758,956	$1,758,956
TOTAL PUBLIC FUNDS	$1,758,956	$1,758,956	$1,758,956

Georgia Veterans Memorial Cemetery — Continuation Budget

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$498,935	$498,935	$498,935
State General Funds	$498,935	$498,935	$498,935
TOTAL FEDERAL FUNDS	$178,004	$178,004	$178,004
Federal Funds Not Itemized	$178,004	$178,004	$178,004
TOTAL PUBLIC FUNDS	$676,939	$676,939	$676,939

349.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$14,966	$14,966	$14,966

349.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$5,796	$5,796	$5,796

349.3 *Transfer funds from the Georgia War Veterans Nursing Homes program to the Georgia Veterans Memorial Cemetery program for one-time pre-design expenses for cemetery expansion.*

State General Funds	$35,000	$35,000	$35,000

349.100 Georgia Veterans Memorial Cemetery — Appropriation (HB 744)

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$554,697	$554,697	$554,697
State General Funds	$554,697	$554,697	$554,697
TOTAL FEDERAL FUNDS	$178,004	$178,004	$178,004
Federal Funds Not Itemized	$178,004	$178,004	$178,004
TOTAL PUBLIC FUNDS	$732,701	$732,701	$732,701

Georgia War Veterans Nursing Home - Augusta — Continuation Budget

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans and to serve as a teaching facility for the Georgia Regents University- Augusta.

TOTAL STATE FUNDS	$4,625,143	$4,625,143	$4,625,143
State General Funds	$4,625,143	$4,625,143	$4,625,143
TOTAL FEDERAL FUNDS	$5,286,048	$5,286,048	$5,286,048
Federal Funds Not Itemized	$5,286,048	$5,286,048	$5,286,048
TOTAL AGENCY FUNDS	$1,011,815	$1,011,815	$1,011,815

	Governor	House	SAC
Sales and Services	$1,011,815	$1,011,815	$1,011,815
Sales and Services Not Itemized	$1,011,815	$1,011,815	$1,011,815
TOTAL PUBLIC FUNDS	$10,923,006	$10,923,006	$10,923,006

350.98 *Transfer funds from the Georgia War Veterans Nursing Home-Augusta program to the new Georgia War Veterans Nursing Homes program.*

State General Funds	($4,625,143)	($4,625,143)	($4,625,143)
Federal Funds Not Itemized	($5,286,048)	($5,286,048)	($5,286,048)
Sales and Services Not Itemized	($1,011,815)	($1,011,815)	($1,011,815)
Total Public Funds:	($10,923,006)	($10,923,006)	($10,923,006)

Georgia War Veterans Nursing Home - Milledgeville — Continuation Budget

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$7,188,422	$7,188,422	$7,188,422
State General Funds	$7,188,422	$7,188,422	$7,188,422
TOTAL FEDERAL FUNDS	$8,173,077	$8,173,077	$8,173,077
Federal Funds Not Itemized	$8,173,077	$8,173,077	$8,173,077
TOTAL AGENCY FUNDS	$1,390,454	$1,390,454	$1,390,454
Sales and Services	$1,390,454	$1,390,454	$1,390,454
Sales and Services Not Itemized	$1,390,454	$1,390,454	$1,390,454
TOTAL PUBLIC FUNDS	$16,751,953	$16,751,953	$16,751,953

351.98 *Transfer funds from the Georgia War Veterans Nursing Home-Milledgeville program to the new Georgia War Veterans Nursing Homes program.*

State General Funds	($7,188,422)	($7,188,422)	($7,188,422)
Federal Funds Not Itemized	($8,173,077)	($8,173,077)	($8,173,077)
Sales and Services Not Itemized	($1,390,454)	($1,390,454)	($1,390,454)
Total Public Funds:	($16,751,953)	($16,751,953)	($16,751,953)

Georgia War Veterans Nursing Homes — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

352.1 *Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.*

State General Funds	$35,515	$35,515	$35,515

352.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$49,231	$49,231	$49,231

352.3 *Increase funds for the employer share of health insurance ($22,944) and retiree health benefits ($43,500).*

State General Funds	$66,444	$66,444	$66,444

352.4 *Transfer funds from the Georgia War Veterans Nursing Homes program to the Georgia Veterans Memorial Cemetery program for one-time pre-design expenses for cemetery expansion.*

State General Funds	($35,000)	($35,000)	($35,000)

352.98 *Transfer funds from the Georgia War Veterans Nursing Home-Augusta ($4,625,143) and Georgia War Veterans Home-Milledgeville ($7,188,422) in order to establish the new Georgia War Veterans Nursing Homes Program.*

State General Funds	$11,813,565	$11,813,565	$11,813,565
Federal Funds Not Itemized	$13,459,125	$13,459,125	$13,459,125
Sales and Services Not Itemized	$2,402,269	$2,402,269	$2,402,269
Total Public Funds:	$27,674,959	$27,674,959	$27,674,959

352.99 ***SAC****: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.*
House*: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.*

***Governor**: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.*

State General Funds	$0	$0	$0

352.100 Georgia War Veterans Nursing Homes — Appropriation (HB 744)

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$11,929,755	$11,929,755	$11,929,755
State General Funds	$11,929,755	$11,929,755	$11,929,755
TOTAL FEDERAL FUNDS	$13,459,125	$13,459,125	$13,459,125
Federal Funds Not Itemized	$13,459,125	$13,459,125	$13,459,125
TOTAL AGENCY FUNDS	$2,402,269	$2,402,269	$2,402,269
Sales and Services	$2,402,269	$2,402,269	$2,402,269
Sales and Services Not Itemized	$2,402,269	$2,402,269	$2,402,269
TOTAL PUBLIC FUNDS	$27,791,149	$27,791,149	$27,791,149

Veterans Benefits — Continuation Budget

The purpose of this appropriation is to serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$6,253,353	$6,253,353	$6,253,353
State General Funds	$6,253,353	$6,253,353	$6,253,353
TOTAL FEDERAL FUNDS	$2,623,440	$2,623,440	$2,623,440
Federal Funds Not Itemized	$2,623,440	$2,623,440	$2,623,440
TOTAL AGENCY FUNDS	$2,000,000	$2,000,000	$2,000,000
Sales and Services	$2,000,000	$2,000,000	$2,000,000
Sales and Services Not Itemized	$2,000,000	$2,000,000	$2,000,000
TOTAL PUBLIC FUNDS	$10,876,793	$10,876,793	$10,876,793

353.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$115,740	$115,740	$115,740

353.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$40,876	$40,876	$40,876

353.3 *Transfer funds from the Veterans Benefits program to the Departmental Administration program for two positions to align position functions.*

State General Funds	($152,176)	($152,176)	($152,176)

353.100 Veterans Benefits — Appropriation (HB 744)

The purpose of this appropriation is to serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$6,257,793	$6,257,793	$6,257,793
State General Funds	$6,257,793	$6,257,793	$6,257,793
TOTAL FEDERAL FUNDS	$2,623,440	$2,623,440	$2,623,440
Federal Funds Not Itemized	$2,623,440	$2,623,440	$2,623,440
TOTAL AGENCY FUNDS	$2,000,000	$2,000,000	$2,000,000
Sales and Services	$2,000,000	$2,000,000	$2,000,000
Sales and Services Not Itemized	$2,000,000	$2,000,000	$2,000,000
TOTAL PUBLIC FUNDS	$10,881,233	$10,881,233	$10,881,233

Section 49: Workers' Compensation, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	$22,701,246	$22,701,246	$22,701,246
State General Funds	$22,701,246	$22,701,246	$22,701,246
TOTAL AGENCY FUNDS	$523,832	$523,832	$523,832
Sales and Services	$523,832	$523,832	$523,832
Sales and Services Not Itemized	$523,832	$523,832	$523,832
TOTAL PUBLIC FUNDS	$23,225,078	$23,225,078	$23,225,078

		Governor	House	SAC
Section Total - Final				
TOTAL STATE FUNDS		$23,105,143	$22,529,716	$22,529,716
State General Funds		$23,105,143	$22,529,716	$22,529,716
TOTAL AGENCY FUNDS		$523,832	$523,832	$523,832
Sales and Services		$523,832	$523,832	$523,832
Sales and Services Not Itemized		$523,832	$523,832	$523,832
TOTAL PUBLIC FUNDS		$23,628,975	$23,053,548	$23,053,548

Administer the Workers' Compensation Laws — Continuation Budget

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$11,445,635	$11,445,635	$11,445,635
State General Funds	$11,445,635	$11,445,635	$11,445,635
TOTAL AGENCY FUNDS	$458,353	$458,353	$458,353
Sales and Services	$458,353	$458,353	$458,353
Sales and Services Not Itemized	$458,353	$458,353	$458,353
TOTAL PUBLIC FUNDS	$11,903,988	$11,903,988	$11,903,988

354.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$248,854	$248,854	$248,854

354.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$91,333	$91,333	$91,333

354.3 *Transfer funds from the Board Administration program to the Administer the Workers' Compensation Laws program to align the budget with program expenditures.*

State General Funds	$200,000	$200,000	$200,000

354.100 Administer the Workers' Compensation Laws — Appropriation (HB 744)

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$11,985,822	$11,985,822	$11,985,822
State General Funds	$11,985,822	$11,985,822	$11,985,822
TOTAL AGENCY FUNDS	$458,353	$458,353	$458,353
Sales and Services	$458,353	$458,353	$458,353
Sales and Services Not Itemized	$458,353	$458,353	$458,353
TOTAL PUBLIC FUNDS	$12,444,175	$12,444,175	$12,444,175

Board Administration — Continuation Budget

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$11,255,611	$11,255,611	$11,255,611
State General Funds	$11,255,611	$11,255,611	$11,255,611
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$11,321,090	$11,321,090	$11,321,090

355.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$44,314	$44,314	$44,314

355.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	$1,886	$1,886	$1,886

355.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	$17,510	$17,510	$17,510

355.4 *Transfer funds from the Board Administration program to the Administer the Workers' Compensation Laws program to align the budget with program expenditures.*

State General Funds	($200,000)	($200,000)	($200,000)

355.5 *Reduce funds for payment to the State Treasury by $575,427 from $5,303,747 to $4,728,320. (Total Funds: $4,728,320)(G:YES)(H:YES)(S:YES)*

State General Funds	$0	($575,427)	($575,427)

355.100 Board Administration — Appropriation (HB 744)

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$11,119,321	$10,543,894	$10,543,894
State General Funds	$11,119,321	$10,543,894	$10,543,894
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$11,184,800	$10,609,373	$10,609,373

Section 50: State of Georgia General Obligation Debt Sinking Fund

Section Total - Continuation

TOTAL STATE FUNDS	$1,170,767,561	$1,170,767,561	$1,170,767,561
State General Funds	$1,023,829,235	$1,023,829,235	$1,023,829,235
State Motor Fuel Funds	$146,938,326	$146,938,326	$146,938,326
TOTAL FEDERAL FUNDS	$17,683,461	$17,683,461	$17,683,461
Federal Funds Not Itemized	$17,683,461	$17,683,461	$17,683,461
TOTAL PUBLIC FUNDS	$1,188,451,022	$1,188,451,022	$1,188,451,022

Section Total - Final

TOTAL STATE FUNDS	$1,118,666,821	$1,115,655,228	$1,121,043,846
State General Funds	$961,987,008	$958,975,415	$964,364,033
State Motor Fuel Funds	$156,679,813	$156,679,813	$156,679,813
TOTAL FEDERAL FUNDS	$17,683,461	$17,683,461	$17,683,461
Federal Funds Not Itemized	$17,683,461	$17,683,461	$17,683,461
TOTAL PUBLIC FUNDS	$1,136,350,282	$1,133,338,689	$1,138,727,307

General Obligation Debt Sinking Fund - Issued — Continuation Budget

TOTAL STATE FUNDS	$1,083,933,144	$1,083,933,144	$1,083,933,144
State General Funds	$936,994,818	$936,994,818	$936,994,818
State Motor Fuel Funds	$146,938,326	$146,938,326	$146,938,326
TOTAL FEDERAL FUNDS	$17,683,461	$17,683,461	$17,683,461
Federal Funds Not Itemized	$17,683,461	$17,683,461	$17,683,461
TOTAL PUBLIC FUNDS	$1,101,616,605	$1,101,616,605	$1,101,616,605

356.1 *Transfer funds from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds.*

State General Funds	$86,834,417	$86,834,417	$86,834,417

356.2 *Repeal the authorization of $240,000 in 20-year bonds from FY2012 (HB78, Bond 379.301) for the State Board of Education (Department of Education) Capital Outlay Program - Regular, statewide.*

State General Funds	($23,928)	($23,928)	($23,928)

356.3 *Repeal the authorization of $10,490,000 in 20-year bonds from FY2012 (HB78, Bond 379.302) for the State Board of Education (Department of Education) Capital Outlay Program - Exceptional Growth, statewide.*

State General Funds	($1,045,853)	($1,045,853)	($1,045,853)

356.4 *Repeal the authorization of $2,200,000 in 20-year bonds from FY2012 (HB78, Bond 379.303) for the State Board of Education (Department of Education) Capital Outlay Program - Regular Advance, statewide.*

State General Funds	($219,340)	($219,340)	($219,340)

356.5 *Increase funds for debt service.*

State General Funds	$14,210,591	$5,175,410	$4,739,220

356.6 *Reduce funds for debt service to reflect savings associated with refundings and favorable rates received in recent bond sales.*

State General Funds	($159,091,624)	($159,091,624)	($159,091,624)

356.7 *Increase funds for debt service.*

State Motor Fuel Funds	$9,741,487	$9,741,487	$9,741,487

356.8 *Redirect $1,155,000 in 20-year unspent bond proceeds from FY2014 (HB106, Bond 362.309) for building and construction at the FFA/FCCLA camp to authorize the funds for planning and design for FFA/FCCLA dining hall and leadership facility. (H:YES)(S:YES)*

State General Funds		$0	$0

356.9 *Redirect $799,963 in 5-year unspent bond proceeds from FY2010 (HB119, Bond 397.621) for the University System of Georgia, Board of Regents for the design of the academic building at Georgia Perimeter College to be used for equipment at the Reese Library Building at Georgia Regents University, Augusta, Richmond County. (S:YES)*

State General Funds			$0

356.10 *Redirect $1,676,592 in 20-year unspent bond proceeds from FY2010 (HB119, Bond 397.690) for the Northeast Regional Library in the Sequoyah Regional Library System to be used for Public Libraries major repairs and renovations statewide. (S:YES)*

State General Funds			$0

356.100 General Obligation Debt Sinking Fund - Issued — Appropriation (HB 744)

TOTAL STATE FUNDS	$1,034,338,894	$1,025,303,713	$1,024,867,523
State General Funds	$877,659,081	$868,623,900	$868,187,710
State Motor Fuel Funds	$156,679,813	$156,679,813	$156,679,813
TOTAL FEDERAL FUNDS	$17,683,461	$17,683,461	$17,683,461
Federal Funds Not Itemized	$17,683,461	$17,683,461	$17,683,461
TOTAL PUBLIC FUNDS	$1,052,022,355	$1,042,987,174	$1,042,550,984

General Obligation Debt Sinking Fund - New — Continuation Budget

TOTAL STATE FUNDS	$86,834,417	$86,834,417	$86,834,417
State General Funds	$86,834,417	$86,834,417	$86,834,417
TOTAL PUBLIC FUNDS	$86,834,417	$86,834,417	$86,834,417

Total Debt Service

5 year at 5.07%			
State General Funds	$27,540,071	$30,097,041	$31,323,461
10 year at 5.52%			
State General Funds	$3,170,600	$3,473,384	$3,473,384
20 year at 5.77%			
State General Funds	$44,410,136	$47,139,492	$51,193,080
20 year at 6.5%			
State General Funds	$9,207,120	$9,641,598	$10,186,398
Total Amount			
State General Funds	$84,327,927	$90,351,515	$96,176,323

Total Principal Amount

5 year at 5.07%			
State General Funds	$119,015,000	$130,065,000	$135,365,000
10 year at 5.52%			
State General Funds	$23,875,000	$26,155,000	$26,155,000
20 year at 5.77%			
State General Funds	$518,810,000	$550,695,000	$598,050,000
20 year at 6.5%			
State General Funds	$101,400,000	$106,185,000	$112,185,000
Total Amount			
State General Funds	$763,100,000	$813,100,000	$871,755,000

357.1 *Transfer funds from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds.*

State General Funds	($86,834,417)	($86,834,417)	($86,834,417)

357.100 General Obligation Debt Sinking Fund - New			Appropriation (HB 744)
TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL PUBLIC FUNDS	$0	$0	$0

Corrections, Department of

357.101 BOND: GDC multi-projects: $2,000,000 in principal for 5 years at 5.07%: Fund facility sustainment and equipment replacement, statewide.

From State General Funds, $462,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$462,800	$462,800	$462,800

Corrections, Department of

357.102 BOND: GDC multi-projects: $9,900,000 in principal for 20 years at 5.77%: Fund facility hardening at 6 state prisons, multiple locations.

From State General Funds, $847,440 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$847,440	$847,440	$847,440

Corrections, Department of

357.103 BOND: Georgia Diagnostic and Classification State Prison: $3,050,000 in principal for 20 years at 5.77%: Fund renovation of infirmary area, Jackson, Butts County.

From State General Funds, $261,080 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$261,080	$261,080	$261,080

Corrections, Department of

357.104 BOND: GDC multi-projects: $4,725,000 in principal for 5 years at 5.07%: Fund enhanced locking controls and perimeter detection systems, statewide.

From State General Funds, $1,093,365 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$1,093,365	$1,093,365	$1,093,365

Corrections, Department of

357.105 BOND: GDC multi-projects: $10,000,000 in principal for 20 years at 5.77%: Fund facility major repairs, renovations, and improvements, statewide. (H and S:Fund $10,000,000 in 20-year bonds)

From State General Funds, $856,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$1,194,120	$856,000	$856,000

Corrections, Department of

357.106 BOND: Arrendale State Prison: $3,620,000 in principal for 20 years at 5.77%: Fund construction of a wastewater treatment plant, Alto, Baldwin County.

From State General Funds, $309,872 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$309,872	$309,872	$309,872

Pardons and Paroles, State Board of

357.111 BOND: State Board of Pardons and Paroles Multi-Projects: $815,000 in principal for 5 years at 5.07%: Fund replacement of 40 vehicles statewide.

From State General Funds, $188,591 is specifically appropriated for the purpose of financing projects and facilities for the State Board of Pardons and Paroles by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

connection therewith, through the issuance of not more than $815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$188,591	$188,591	$188,591

Defense, Department of

357.121 BOND: National Guard Armories: $275,000 in principal for 20 years at 5.77%: Fund renovation of the Winder Readiness Center, Winder, Barrow County, and match federal funds.
From State General Funds, $23,540 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$23,540	$23,540	$23,540

Defense, Department of

357.122 BOND: National Guard Armories: $260,000 in principal for 20 years at 5.77%: Fund renovation of the Augusta Readiness Center, Augusta, Richmond County, and match federal funds.
From State General Funds, $22,256 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$22,256	$22,256	$22,256

Defense, Department of

357.123 BOND: National Guard Armories: $500,000 in principal for 5 years at 5.07%: Fund facility sustainment and repairs, statewide, and match federal funds.
From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$115,700	$115,700	$115,700

Investigation, Georgia Bureau of

357.131 BOND: GBI Multi-Projects: $350,000 in principal for 5 years at 5.07%: Fund facility repair and sustainment statewide.
From State General Funds, $80,990 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$80,990	$80,990	$80,990

Investigation, Georgia Bureau of

357.132 BOND: GBI Headquarters and Morgue: $1,180,000 in principal for 5 years at 5.07%: Fund replacement of lab instrumentation and equipment, Decatur, DeKalb County.
From State General Funds, $273,052 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,180,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$273,052	$273,052	$273,052

Investigation, Georgia Bureau of

357.133 BOND: GBI Multi-Projects: $835,000 in principal for 5 years at 5.07%: Fund the replacement of 20 investigative vehicles statewide.
From State General Funds, $193,219 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $835,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$193,219	$193,219	$193,219

Juvenile Justice, Department of

357.141 BOND: Regional Youth Detention Center: $12,270,000 in principal for 20 years at 5.77%: Fund the design and construction for renovation and improvements of a former GDC facility to construct a 64-bed RYDC, Dawson, Terrell County.
From State General Funds, $1,050,312 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$1,050,312	$1,050,312	$1,050,312

Juvenile Justice, Department of

357.142 BOND: Regional Youth Detention Center: $12,410,000 in principal for 20 years at 5.77%: Fund the design and construction for renovation and improvements of a former GDC facility to construct a 64-bed RYDC, Washington, Wilkes County.
From State General Funds, $1,062,296 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$1,062,296	$1,062,296	$1,062,296

Juvenile Justice, Department of

357.143 BOND: Regional Youth Detention Center: $550,000 in principal for 5 years at 5.07%: Fund the design for renovation and improvements of a former GDC facility to construct a 64-bed RYDC, Cadwell, Laurens County.
From State General Funds, $127,270 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$127,270	$127,270	$127,270

Juvenile Justice, Department of

357.144 BOND: DJJ Multi-Projects: $5,400,000 in principal for 5 years at 5.07%: Fund facility repair and sustainment statewide.
From State General Funds, $1,249,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$1,249,560	$1,249,560	$1,249,560

Juvenile Justice, Department of

357.145 BOND: DJJ Multi-Projects: $6,050,000 in principal for 20 years at 5.77%: Fund facility major improvements and renovations statewide.
From State General Funds, $517,880 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$517,880	$517,880	$517,880

Juvenile Justice, Department of

357.146 BOND: DJJ Multi-Projects: $5,400,000 in principal for 5 years at 5.07%: Fund security upgrades and enhancements statewide.
From State General Funds, $1,249,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$1,249,560	$1,249,560	$1,249,560

Juvenile Justice, Department of

357.147 BOND: DJJ Multi-Projects: $700,000 in principal for 20 years at 5.77%: Fund renovation of facility classrooms for vocational education programs, multiple locations.
From State General Funds, $59,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$59,920	$59,920	$59,920

Public Safety, Department of

357.151 BOND: Patrol Posts Various: $6,330,000 in principal for 5 years at 5.07%: Purchase 173 fully equipped law enforcement pursuit vehicles statewide.
From State General Funds, $1,464,762 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,330,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$1,464,762	$1,464,762	$1,464,762

Public Safety, Department of

357.152 BOND: Patrol Posts Various: $540,000 in principal for 5 years at 5.07%: Purchase 15 fully equipped law enforcement pursuit vehicles, Motor Carrier Compliance Division, statewide.
From State General Funds, $124,956 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

connection therewith, through the issuance of not more than $540,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$124,956	$124,956	$124,956

Public Safety, Department of

357.153 BOND: Patrol Posts Various: $400,000 in principal for 5 years at 5.07%: Fund facility sustainment and repair statewide. (H and S:Fund $400,000 in 5-year bonds)

From State General Funds, $92,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$46,280	$92,560	$92,560

Public Safety, Department of

357.154 BOND: Patrol Posts Various: $10,000,000 in principal for 5 years at 5.07%: Retrofit and equip 1 existing helicopter and purchase and equip 1 helicopter for Life Flight capability.

From State General Funds, $2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$2,314,000	$2,314,000	$2,314,000

Public Safety, Department of

357.155 BOND: Public Safety Training Center: $1,715,000 in principal for 20 years at 5.77%: Fund facility repairs, renovations, and construction, Forsyth, Monroe County.

From State General Funds, $146,804 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,715,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$146,804	$146,804	$146,804

Public Safety, Department of

357.156 BOND: Public Safety Training Center: $245,000 in principal for 20 years at 5.77%: Fund facility repairs, Athens Regional Police Academy, Athens, Clarke County.

From State General Funds, $20,972 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $245,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$20,972	$20,972	$20,972

Public Safety, Department of

357.157 BOND: Public Safety Training Center: $890,000 in principal for 5 years at 5.07%: Fund equipment for the industrial fire training complex, Forsyth, Monroe County.

From State General Funds, $205,946 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $890,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$205,946	$205,946	$205,946

Public Safety, Department of

357.158 BOND: Public Safety Training Center: $1,270,000 in principal for 20 years at 5.77%: Fund design, construction and equipment for the Active Shooting Simulator Classroom, Forsyth, Monroe County.

From State General Funds, $108,712 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds		$108,712	$108,712

Community Affairs, Department of

357.191 BOND: Reservoirs: $45,500,000 in principal for 20 years at 6.5%: Fund reservoirs, multiple locations.

From State General Funds, $4,131,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $45,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$4,131,400	$4,131,400	$4,131,400

Environmental Finance Authority, Georgia

357.201 BOND: Local Government Infrastructure: $20,650,000 in principal for 20 years at 5.77%: Fund the State Funded Water and Sewer Construction Loan Program statewide.
From State General Funds, $1,767,640 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $20,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$1,767,640	$1,767,640	$1,767,640

Environmental Finance Authority, Georgia

357.202 BOND: Local Government Infrastructure: $8,600,000 in principal for 20 years at 5.77%: Fund the Federal State Revolving Fund Match, Clean and Drinking Water Programs statewide and match federal funds.
From State General Funds, $736,160 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $8,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$736,160	$736,160	$736,160

Environmental Finance Authority, Georgia

357.203 BOND: Local Government Infrastructure: $20,750,000 in principal for 20 years at 6.5%: Fund Water Supply and Reservoir Construction Loan Program statewide.
From State General Funds, $1,884,100 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $20,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$1,884,100	$1,884,100	$1,884,100

Economic Development, Department of

357.211 BOND: Georgia World Congress Center: $1,100,000 in principal for 20 years at 6.5%: Fund the renovation of Centennial Olympic Park reflection pool, Atlanta, Fulton County.
From State General Funds, $99,880 is specifically appropriated to the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$99,880	$99,880	$99,880

Economic Development, Department of

357.212 BOND: Georgia World Congress Center: $2,235,000 in principal for 5 years at 5.07%: Fund carpet replacement in Building C concourse, Atlanta, Fulton County.
From State General Funds, $517,179 is specifically appropriated to the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,235,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$517,179	$517,179	$517,179

Economic Development, Department of

357.213 BOND: Georgia World Congress Center: $2,000,000 in principal for 20 years at 6.5%: Fund the renovation of Building B entrance, Atlanta, Fulton County.
From State General Funds, $181,600 is specifically appropriated to the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$181,600	$181,600	$181,600

Ports Authority, Georgia

357.221 BOND: Ports Authority: $35,000,000 in principal for 20 years at 5.77%: Fund the Savannah Harbor Deepening Project, Savannah, Chatham County, and match federal funds.
From State General Funds, $2,996,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $35,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$2,996,000	$2,996,000	$2,996,000

Transportation, Department of

357.231 BOND: Rail Lines: $6,500,000 in principal for 20 years at 6.5%: Fund rehabilitation of state-owned rail lines statewide. (S:Fund $6,500,000 in 20-year bonds for rehabilitation of state-owned rail lines from Nunez, Emanuel County to Vidalia, Toombs County ($2,500,000), rehab bridge Trion, Chattooga County ($400,000), various projects, Cordele, Crisp County to Vidalia, Toombs County ($3,600,000))
From State General Funds, $590,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or

improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds		$136,200	$590,200

Transportation, Department of

357.232 BOND: Rail Lines: $1,000,000 in principal for 20 years at 6.5%: Fund rehabilitation of the rail line, Screven County.

From State General Funds, $90,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds		$90,800	$90,800

Driver Services, Department of

357.241 BOND: Department of Driver Services - Equipment: $190,000 in principal for 5 years at 5.07%: Fund replacement of 10 vehicles statewide.

From State General Funds, $43,966 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$43,966	$43,966	$43,966

Driver Services, Department of

357.242 BOND: Department of Driver Services - Multi-Projects: $1,190,000 in principal for 20 years at 5.77%: Fund design and construction of a Driver Services facility, Paulding County.

From State General Funds, $101,864 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$101,864	$101,864	$101,864

Driver Services, Department of

357.243 BOND: Department of Driver Services - Multi-Projects: $150,000 in principal for 20 years at 5.77%: Fund renovations of the former visitor's center as a Driver Services facility, Bainbridge, Decatur County.

From State General Funds, $12,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds			$12,840

Education, Department of

357.301 BOND: K - 12 Schools: $187,705,000 in principal for 20 years at 5.77%: Fund the Capital Outlay Program-Regular for local school construction statewide. (H and S:Fund $187,705,000 in 20-year bonds and use $1,765,000 in sold but unused bonds to fully fund the Capital Outlay Program-Regular at the $300 million entitlement level)

From State General Funds, $16,067,548 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $187,705,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$16,218,632	$16,067,548	$16,067,548

Education, Department of

357.302 BOND: K - 12 Schools: $16,300,000 in principal for 20 years at 5.77%: Fund the Capital Outlay Program-Regular Advance for local school construction statewide.

From State General Funds, $1,395,280 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $16,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$1,395,280	$1,395,280	$1,395,280

Education, Department of

357.303 BOND: K - 12 Schools: $27,740,000 in principal for 20 years at 5.77%: Fund the Capital Outlay Program-Low-Wealth for local school construction statewide.

From State General Funds, $2,374,544 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $27,740,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$2,374,544	$2,374,544	$2,374,544

Education, Department of

357.304 BOND: K - 12 Schools: $1,800,000 in principal for 20 years at 5.77%: Fund the Capital Outlay Program-Additional Project Specific Low Wealth for local school construction, Jenkins County.

From State General Funds, $154,080 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$154,080	$154,080	$154,080

Education, Department of

357.305 BOND: K - 12 Equipment: $2,000,000 in principal for 5 years at 5.07%: Fund vocational equipment statewide.

From State General Funds, $462,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$462,800	$462,800	$462,800

Education, Department of

357.306 BOND: K - 12 Equipment: $20,000,000 in principal for 10 years at 5.52%: Purchase 259 school buses statewide.

From State General Funds, $2,656,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 120 months.

State General Funds	$2,656,000	$2,656,000	$2,656,000

Education, Department of

357.307 BOND: DOE Locations Statewide: $750,000 in principal for 20 years at 5.77%: Fund infrastructure improvements at Camp John Hope, Fort Valley, Peach County. (H and S:Fund $750,000 in 20-year bonds for water system and infrastructure improvements at Camp John Hope)

From State General Funds, $64,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$51,360	$64,200	$64,200

Education, Department of

357.308 BOND: K - 12 Schools: $14,000,000 in principal for 5 years at 5.07%: Fund technology infrastructure upgrades for local school districts statewide.

From State General Funds, $3,239,600 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $14,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$3,239,600	$3,239,600	$3,239,600

Education, Department of

357.309 BOND: State Schools: $2,955,000 in principal for 20 years at 5.77%: Fund facility improvements and repairs at State Schools, multiple locations.

From State General Funds, $252,948 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,955,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds		$252,948	$252,948

Building Authority, Georgia

357.411 BOND: #2 Capitol Square: $12,500,000 in principal for 20 years at 5.77%: Fund the renovation of #2 Capitol Square (former DOT Building), Atlanta, Fulton County.

From State General Funds, $1,070,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$1,070,000	$1,070,000	$1,070,000

Building Authority, Georgia

357.412 BOND: GBA multi-projects: $2,000,000 in principal for 20 years at 5.77%: Fund facility improvements and renovations, Atlanta, Fulton County.

From State General Funds, $171,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the

instruments of which shall have maturities not in excess of 240 months.

State General Funds	$171,200	$171,200	$171,200

Building Authority, Georgia

357.413 BOND: Judicial Building: $12,500,000 in principal for 20 years at 5.77%: Fund design and site preparation for a new Judicial Complex Building, Atlanta, Fulton County.

From State General Funds, $1,070,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$1,070,000	$1,070,000	$1,070,000

Revenue, Department of

357.421 BOND: Tax System: $4,000,000 in principal for 5 years at 5.07%: Fund upgrades to the Integrated Tax System (ITS), Atlanta, DeKalb County.

From State General Funds, $925,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$925,600	$925,600	$925,600

Secretary of State, Office of

357.426 BOND: Office of the Secretary of State: $0 in principal for 5 years at 5.07%: Fund upgrades to information systems.

State General Funds		$694,200	$0

Audits and Accounts, Department of

357.431 BOND: Department of Audits and Accounts - Equipment: $490,000 in principal for 5 years at 5.07%: Purchase computer equipment, Atlanta, Fulton County.

From State General Funds, $113,386 is specifically appropriated for the purpose of financing projects and facilities for the Department of Audits and Accounts by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $490,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$113,386	$113,386	$113,386

Audits and Accounts, Department of

357.432 BOND: Department of Audits and Accounts - Equipment: $500,000 in principal for 5 years at 5.07%: Implement an audit management system, Atlanta, Fulton County.

From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Audits and Accounts by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$115,700	$115,700	$115,700

Georgia Vocational Rehabilitation Agency

357.491 BOND: Roosevelt Warm Springs Institute: $1,100,000 in principal for 20 years at 5.77%: Fund facility major improvements and renovation, Warm Springs, Meriwether County.

From State General Funds, $94,160 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$94,160	$94,160	$94,160

Georgia Vocational Rehabilitation Agency

357.492 BOND: Roosevelt Warm Springs Institute: $5,000,000 in principal for 20 years at 6.5%: Fund GRU/GRHealth related facility improvements, Warm Springs, Meriwether County.

From State General Funds, $454,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$454,000	$454,000	$454,000

Behavioral Health and Developmental Disabilities, Department of

357.501 BOND: DBHDD Multi-projects: $590,000 in principal for 20 years at 5.77%: Fund facility major improvements and renovations statewide.

From State General Funds, $50,504 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development,

extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $590,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$50,504	$50,504	$50,504

Human Services, Department of

357.521 BOND: Human Service Multi-Projects: $2,150,000 in principal for 20 years at 5.77%: Fund property acquisition and design of a new Gwinnett County Human Services Building, Lawrenceville, Gwinnett County.

From State General Funds, $184,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$184,040	$184,040	$184,040

Human Services, Department of

357.522 BOND: Human Service Multi-Projects: $1,000,000 in principal for 20 years at 5.77%: Fund major repairs to MLK Human Services Center, Warner Robins, Houston County.

From State General Funds, $85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$85,600	$85,600	$85,600

Public Health, Department of

357.541 BOND: Public Health Multi-Projects: $560,000 in principal for 20 years at 5.77%: Fund facility repairs, multiple locations.

From State General Funds, $47,936 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$47,936	$47,936	$47,936

University System of Georgia, Board of Regents

357.601 BOND: Georgia State University: $7,000,000 in principal for 5 years at 5.07%: Purchase equipment for the new Humanities - Law building, Atlanta, Fulton County.

From State General Funds, $1,619,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$1,619,800	$1,619,800	$1,619,800

University System of Georgia, Board of Regents

357.602 BOND: Clayton State University: $2,900,000 in principal for 5 years at 5.07%: Purchase equipment for the new Science Building, Morrow, Clayton County.

From State General Funds, $671,060 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$671,060	$671,060	$671,060

University System of Georgia, Board of Regents

357.603 BOND: Georgia Regents University: $5,000,000 in principal for 5 years at 5.07%: Purchase equipment for the new Cancer Research Building, Augusta, Richmond County.

From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$1,157,000	$1,157,000	$1,157,000

University System of Georgia, Board of Regents

357.604 BOND: Regents: $60,000,000 in principal for 20 years at 5.77%: Fund facility major improvements and renovations statewide.

From State General Funds, $5,136,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $60,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$5,136,000	$5,136,000	$5,136,000

University System of Georgia, Board of Regents

357.605 BOND: Albany State University: $1,400,000 in principal for 5 years at 5.07%: Fund the redesign of the new Fine Arts Center, Albany, Dougherty County.
From State General Funds, $323,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$323,960	$323,960	$323,960

University System of Georgia, Board of Regents

357.606 BOND: University of Georgia: $44,700,000 in principal for 20 years at 5.77%: Fund design and construction of the new Science Learning Center, Athens, Clarke County.
From State General Funds, $3,826,320 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $44,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$3,826,320	$3,826,320	$3,826,320

University System of Georgia, Board of Regents

357.607 BOND: Georgia College and State University: $1,000,000 in principal for 5 years at 5.07%: Fund design of the renovation of historic Beeson Hall, Milledgeville, Baldwin County.
From State General Funds, $231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$231,400	$231,400	$231,400

University System of Georgia, Board of Regents

357.608 BOND: Georgia Southern University: $9,500,000 in principal for 20 years at 5.77%: Fund the design, construction, and equipment for the new Military Science Building, Statesboro, Bulloch County.
From State General Funds, $813,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$813,200	$813,200	$813,200

University System of Georgia, Board of Regents

357.609 BOND: Georgia Institute of Technology: $1,700,000 in principal for 5 years at 5.07%: Fund the design of the renovation of the Price Gilbert Library and the Crosland Towers, Atlanta, Fulton County.
From State General Funds, $393,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$393,380	$393,380	$393,380

University System of Georgia, Board of Regents

357.610 BOND: Regents: $2,500,000 in principal for 5 years at 5.07%: Fund digital broadband [PeachNet access] statewide.
From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$578,500	$578,500	$578,500

University System of Georgia, Board of Regents

357.611 BOND: Georgia Public Library Service: $2,000,000 in principal for 5 years at 5.07%: Fund computer equipment for public libraries statewide.
From State General Funds, $462,800 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the board of trustees of public libraries or boards of trustees of public library systems through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$462,800	$462,800	$462,800

University System of Georgia, Board of Regents

357.612 BOND: Georgia Public Telecommunications Commission: $290,000 in principal for 20 years at 5.77%: Fund the replacement of transmitting antenna at WACG, Augusta, Richmond County.
From State General Funds, $24,824 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,

necessary or useful in connection therewith, through the issuance of not more than $290,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$24,824	$24,824	$24,824

University System of Georgia, Board of Regents

357.613 BOND: Georgia Research Alliance: $10,000,000 in principal for 5 years at 5.07%: Purchase equipment and fund GRA R&D infrastructure, multiple locations. (H and S: Fund $10,000,000 in 5-year bonds)

From State General Funds, $2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$2,075,658	$2,314,000	$2,314,000

University System of Georgia, Board of Regents

357.614 BOND: Kennesaw State University: $9,900,000 in principal for 20 years at 5.77%: Fund property acquisition and building renovation, Kennesaw, Cobb County.

From State General Funds, $847,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds		$423,720	$847,440

University System of Georgia, Board of Regents

357.615 BOND: University of Georgia: $4,900,000 in principal for 20 years at 5.77%: Fund renovation and expansion of Baldwin Hall, Athens, Clarke County.

From State General Funds, $419,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds		$331,700	$419,440

University System of Georgia, Board of Regents

357.616 BOND: Columbus State University: $4,950,000 in principal for 20 years at 5.77%: Fund renovation of Arnold Hall, Columbus, Muscogee County.

From State General Funds, $423,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds		$423,720	$423,720

University System of Georgia, Board of Regents

357.617 BOND: Georgia Institute of Technology: $4,500,000 in principal for 20 years at 5.77%: Fund renovation of the Hazardous Material Storage Facility, Atlanta, Fulton County.

From State General Funds, $385,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds		$385,200	$385,200

University System of Georgia, Board of Regents

357.618 BOND: Atlanta Metropolitan State College: $2,500,000 in principal for 20 years at 5.77%: Fund infrastructure renovations and improvements, Atlanta, Fulton County.

From State General Funds, $214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds		$214,000	$214,000

University System of Georgia, Board of Regents

357.619 BOND: Abraham Baldwin Agricultural College: $2,700,000 in principal for 20 years at 5.77%: Fund design, construction and equipment for the Lab Sciences Building - Phase II, Tifton, Tift County.

From State General Funds, $231,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds		$231,120	$231,120

University System of Georgia, Board of Regents

357.620 BOND: Fort Valley State University: $750,000 in principal for 20 years at 5.77%: Fund building purchase and renovations, Art Gallery and Kell Building, Fort Valley, Peach County.

From State General Funds, $64,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$64,200	$64,200

University System of Georgia, Board of Regents

357.621 BOND: University of Georgia: $3,000,000 in principal for 20 years at 5.77%: Fund design, construction and equipment for Turfgrass Research and Education Facilities, Athens campus, Tifton campus and Griffin campus.

From State General Funds, $256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$256,800	$256,800

University System of Georgia, Board of Regents

357.622 BOND: Savannah State University: $2,500,000 in principal for 5 years at 5.07%: Fund planning and design of a Science and Technology Center, Savannah, Chatham County.

From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$578,500	$578,500

University System of Georgia, Board of Regents

357.623 BOND: Cooperative Extension and Agricultural Experiment Station: $4,000,000 in principal for 20 years at 5.77%: Fund major repairs and renovations statewide.

From State General Funds, $342,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$342,400	$342,400

University System of Georgia, Board of Regents

357.624 BOND: Agricultural Experiment Station Facilities: $1,000,000 in principal for 5 years at 5.07%: Fund equipment statewide.

From State General Funds, $231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$231,400	$231,400

University System of Georgia, Board of Regents

357.625 BOND: Georgia Public Telecommunications Commission: $1,070,000 in principal for 5 years at 5.07%: Fund equipment and communication system upgrades, Atlanta, Fulton County.

From State General Funds, $247,598 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,070,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$247,598	$247,598

University System of Georgia, Board of Regents

357.626 BOND: Gordon College: $4,400,000 in principal for 20 years at 5.77%: Fund renovations of Hightower Library, Barnesville, Lamar County.

From State General Funds, $376,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds		$376,640

University System of Georgia, Board of Regents

357.627 BOND: Valdosta State University: $1,900,000 in principal for 20 years at 5.77%: Fund renovations of the University Center, Valdosta, Lowndes County.

From State General Funds, $162,640 is specifically appropriated for the purpose of financing projects and facilities for the Board

of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds $162,640

University System of Georgia, Board of Regents

357.628 BOND: Georgia College and State University: $3,900,000 in principal for 20 years at 5.77%: Fund renovations of Mayfair Hall and McIntosh Hall, Milledgeville, Baldwin County.

From State General Funds, $333,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds $333,840

University System of Georgia, Board of Regents

357.629 BOND: South Georgia State College: $2,500,000 in principal for 20 years at 5.77%: Fund renovations of Davis Hall at the Douglas Campus, Douglas, Coffee County.

From State General Funds, $214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds $214,000

University System of Georgia, Board of Regents

357.630 BOND: Barnesville-Lamar County Library: $1,380,000 in principal for 20 years at 5.77%: Fund expansion of the Barnesville-Lamar County Library, Barnesville, Lamar County.

From State General Funds, $118,128 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the board of trustees of public libraries or boards of trustees of public library systems Barnesville-Lamar County Library, for that library, through the issuance of not more than $1,380,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds $118,128

University System of Georgia, Board of Regents

357.631 BOND: Armstrong Atlantic State University: $1,350,000 in principal for 20 years at 5.77%: Fund renovations of the Aquatics and Recreation Center, Savannah, Chatham County.

From State General Funds, $115,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds $115,560

University System of Georgia, Board of Regents

357.632 BOND: North Georgia College and State University: $2,500,000 in principal for 20 years at 5.77%: Fund construction of an annex facility on the Oconee Campus, Watkinsville, Oconee County.

From State General Funds, $214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds $214,000

University System of Georgia, Board of Regents

357.633 BOND: Mountain Regional Library: $900,000 in principal for 20 years at 5.77%: Fund construction of the Young Harris/Regional Office, Young Harris, Towns County.

From State General Funds, $77,040 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the board of trustees of public libraries or boards of trustees of public library systems Mountain Regional Library, for that library, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds $77,040

University System of Georgia, Board of Regents

357.634 BOND: Troup-Harris-Coweta Regional Library: $2,000,000 in principal for 20 years at 5.77%: Fund construction of the expansion to Hogansville Public Library, Hogansville, Troup County.

From State General Funds, $171,200 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the board of trustees of public libraries or boards of trustees of public library systems Troup-Harris-Coweta Regional Library, for that library, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds $171,200

University System of Georgia, Board of Regents

357.635 BOND: Georgia Regents University: $3,800,000 in principal for 5 years at 5.07%: Fund equipment replacement in the Reese Library Building, Augusta, Richmond County.
From State General Funds, $879,320 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds			$879,320

University System of Georgia, Board of Regents

357.636 BOND: Georgia Gwinnett College: $7,000,000 in principal for 20 years at 5.77%: Fund construction of the addition to the Building C Academic Building, Lawrenceville, Gwinnett County.
From State General Funds, $599,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds			$599,200

Technical College System of Georgia

357.651 BOND: Technical College Multi-Projects: $5,000,000 in principal for 5 years at 5.07%: Replace obsolete equipment statewide.
From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$1,157,000	$1,157,000	$1,157,000

Technical College System of Georgia

357.652 BOND: Georgia Northwestern Technical College: $2,065,000 in principal for 5 years at 5.07%: Purchase equipment for the new Classroom Building, Ringgold, Catoosa County.
From State General Funds, $477,841 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$477,841	$477,841	$477,841

Technical College System of Georgia

357.653 BOND: Altamaha Technical College: $2,470,000 in principal for 5 years at 5.07%: Purchase equipment for the new Classroom Building and Truck Driving Range, Brunswick, Glynn County.
From State General Funds, $571,558 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,470,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$571,558	$571,558	$571,558

Technical College System of Georgia

357.654 BOND: Southeastern Technical College: $1,480,000 in principal for 5 years at 5.07%: Purchase equipment for the new Health Services/Library facility, Swainsboro, Emanuel County.
From State General Funds, $342,472 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,480,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$342,472	$342,472	$342,472

Technical College System of Georgia

357.655 BOND: Gwinnett Technical College: $3,860,000 in principal for 5 years at 5.07%: Purchase equipment for the new North Fulton campus, Alpharetta, Fulton County.
From State General Funds, $893,204 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$893,204	$893,204	$893,204

Technical College System of Georgia

357.656 BOND: Ogeechee Technical College: $2,295,000 in principal for 5 years at 5.07%: Fund equipment for the new Natural Resources Building, Statesboro, Bulloch County.
From State General Funds, $531,063 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or

improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,295,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$531,063	$531,063	$531,063

Technical College System of Georgia

357.657 BOND: Chattahoochee Technical College: $865,000 in principal for 5 years at 5.07%: Fund equipment for the renovated Woodstock campus, Woodstock, Cherokee County.

From State General Funds, $200,161 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$200,161	$200,161	$200,161

Technical College System of Georgia

357.658 BOND: Oconee Fall Line Technical College: $720,000 in principal for 5 years at 5.07%: Fund equipment for the renovated Main Building, Sandersville, Washington County.

From State General Funds, $166,608 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$166,608	$166,608	$166,608

Technical College System of Georgia

357.659 BOND: North Georgia Technical College: $650,000 in principal for 5 years at 5.07%: Fund equipment for the addition to the Health Building, Blairsville, Union County.

From State General Funds, $150,410 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$150,410	$150,410	$150,410

Technical College System of Georgia

357.660 BOND: Wiregrass Georgia Technical College: $2,015,000 in principal for 5 years at 5.07%: Fund equipment for the new Allied Health/Public Safety Building, Douglas, Coffee County.

From State General Funds, $466,271 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,015,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$466,271	$466,271	$466,271

Technical College System of Georgia

357.661 BOND: South Georgia Technical College: $570,000 in principal for 5 years at 5.07%: Fund equipment for the expanded Diesel Heavy Equipment Technical Center, Americus, Sumter County.

From State General Funds, $131,898 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$131,898	$131,898	$131,898

Technical College System of Georgia

357.662 BOND: Technical College Multi-Projects: $7,000,000 in principal for 20 years at 5.77%: Fund major repairs and renovations statewide. (H and S:Fund $7,000,000 in 20-year bonds)

From State General Funds, $599,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$428,000	$599,200	$599,200

Technical College System of Georgia

357.663 BOND: Technical College Multi-Projects: $1,225,000 in principal for 5 years at 5.07%: Fund equipment for the QuickStart program statewide.

From State General Funds, $283,465 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,225,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

		Governor	House	SAC
State General Funds		$283,465	$283,465	$283,465

Technical College System of Georgia

357.664 BOND: Chattahoochee Technical College: $1,700,000 in principal for 5 years at 5.07%: Fund design of the Mountain View Campus Expansion, Marietta, Cobb County. (S:Fund $1,700,000 in 5-year bonds for design of the South Cobb/Marietta Campus Expansion, Marietta, Cobb County)

From State General Funds, $393,380 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds			$393,380	$393,380

Technical College System of Georgia

357.665 BOND: Okefenokee Technical College: $3,400,000 in principal for 20 years at 5.77%: Fund construction of the Welding and CIS expansion, Waycross, Ware County.

From State General Funds, $291,040 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds				$291,040

Technical College System of Georgia

357.666 BOND: Wiregrass Georgia Technical College: $1,900,000 in principal for 5 years at 5.07%: Fund planning and design of Lanier Hall-Allied Health Building, Valdosta, Lowndes County.

From State General Funds, $439,660 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds				$439,660

Technical College System of Georgia

357.667 BOND: Southern Crescent Technical College: $900,000 in principal for 5 years at 5.07%: Fund the design of Phase II construction of the Industrial Training and Technology Building, McDonough, Henry County.

From State General Funds, $208,260 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds				$208,260

Technical College System of Georgia

357.668 BOND: Technical College Multi-Projects: $10,000,000 in principal for 20 years at 5.77%: Fund construction of College and Career Academies statewide.

From State General Funds, $856,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds				$856,000

Technical College System of Georgia

357.669 BOND: Georgia Northwestern Technical College: $900,000 in principal for 5 years at 5.07%: Fund planning and design for Phase I of an education building for the Whitfield Murray Campus, Dalton, Whitfield County.

From State General Funds, $208,260 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds				$208,260

Forestry Commission, State

357.701 BOND: Forestry Equipment: $6,155,000 in principal for 10 years at 5.52%: Fund the replacement of firefighting equipment statewide. (H and S:Fund $6,155,000 in 10-year bonds)

From State General Funds, $817,384 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,155,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 120 months.

State General Funds		$514,600	$817,384	$817,384

Forestry Commission, State

357.702 BOND: Forestry Equipment: $1,125,000 in principal for 20 years at 5.77%: Fund facility major improvements and renovations statewide.

From State General Funds, $96,300 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,125,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$96,300	$96,300	$96,300

Natural Resources, Department of

357.711 BOND: DNR multi-projects: $200,000 in principal for 5 years at 5.07%: Fund replacement of 9 vehicles statewide.

From State General Funds, $46,280 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$46,280	$46,280	$46,280

Natural Resources, Department of

357.712 BOND: DNR multi-projects: $8,520,000 in principal for 20 years at 6.5%: Fund facility major improvements and renovations statewide.

From State General Funds, $773,616 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,520,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$773,616	$773,616	$773,616

Natural Resources, Department of

357.713 BOND: DNR multi-projects: $3,720,000 in principal for 20 years at 6.5%: Fund miscellaneous new construction statewide. (S:Fund $3,720,000 in 20-year bonds for miscellaneous new construction and cottages at various state parks statewide)

From State General Funds, $337,776 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$246,976	$246,976	$337,776

Natural Resources, Department of

357.714 BOND: DNR Land Acquisition: $10,060,000 in principal for 20 years at 6.5%: Fund land acquisition for Wildlife Management Areas and Parks statewide.

From State General Funds, $913,448 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$913,448	$913,448	$913,448

Agriculture, Department of

357.741 BOND: State Farmers' Markets: $5,000,000 in principal for 20 years at 6.5%: Fund roof improvements at the Atlanta Farmers Market, Forest Park, Clayton County.

From State General Funds, $454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$454,000	$454,000	$454,000

Agriculture, Department of

357.742 BOND: Georgia Agricultural Exposition Authority: $3,035,000 in principal for 20 years at 6.5%: Fund miscellaneous facility improvements, Perry, Houston County. (H and S:Fund $3,035,000 in 20-year bonds)

From State General Funds, $275,578 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,035,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$68,100	$275,578	$275,578

Agriculture, Department of

357.743 BOND: Athens and Tifton Veterinary Diagnostic Laboratories: $1,350,000 in principal for 5 years at 5.07%: Fund equipment, Athens, Clarke County and Tifton, Tift County. (S:Fund $1,350,000 in 5-year bonds)

From State General Funds, $312,390 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of

land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$127,270	$312,390

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2011- 2012 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 231, 222, Act No. 223, 2011 Regular Session, H.B. 78), carried forward in Section 51 of the Supplementary General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 216, 209, Act No. 406, 2012 Regular Session, H.B. 741), and which reads as follows:

Education, Department of
379.301 BOND: K - 12 Schools: $44,120,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular for local school construction. (S:Include $2,000,000 for Clarkdale Elementary)
From State General Funds, $4,398,764 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $44,120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

379.301 BOND: K - 12 Schools: $43,880,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular for local school construction. (S:Include $2,000,000 for Clarkdale Elementary)
From State General Funds, $4,374,836 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $43,880,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2011- 2012 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 231, 222, Act No. 223, 2011 Regular Session, H.B. 78), carried forward in Section 51 of the Supplementary General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 216, 209, Act No. 406, 2012 Regular Session, H.B. 741), and which reads as follows:

Education, Department of
379.302 BOND: K - 12 Schools: $21,820,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Exceptional Growth for local school construction. (H and S:Recommend funding at the $40 million entitlement level and provide $21,820,000 in 20-year bonds)
From State General Funds, $2,175,454 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $21,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

Education, Department of
379.302 BOND: K - 12 Schools: $11,330,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Exceptional Growth for local school construction. (H and S:Recommend funding at the $40 million entitlement level and provide $11,330,000 in 20-year bonds)
From State General Funds, $1,129,601 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $11,330,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2011- 2012 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 231, 222, Act No. 223, 2011 Regular Session, H.B. 78), carried forward in Section 51 of the Supplementary General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 216, 209, Act No. 406, 2012 Regular Session, H.B. 741), and which reads as follows:

Education, Department of
379.303 BOND: K - 12 Schools: $118,650,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular Advance for local school construction.
From State General Funds, $11,829,405 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $118,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

Education, Department of
379.303 BOND: K - 12 Schools: $116,450,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular Advance for local school construction.
From State General Funds, $11,610,065 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $116,450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Section 52: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, to be administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) An amount equivalent to 1% of personal services for employees of the Executive, Judicial, and Legislative Branches, excluding Board of Regents faculty and Technical College System of Georgia teachers and support personnel, to be used for merit based pay increases for high performing employees in Fiscal Year 2014 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2014.

2.) Before Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to the Department of Audits and Accounts, Department of Agriculture, Department of Banking and Finance, Department of Corrections, State Forestry Commission, Georgia Bureau of Investigation, Department of Juvenile Justice, Department of Law, Department of Natural Resources and Prosecuting Attorneys. The amount for this Item is calculated according to an effective date of July 1, 2014.

3.) In lieu of other numbered items, funds for the State Board of Education for the Quality Basic Education program, such funds to be used by the Quality Basic Education program for the purpose of reducing or eliminating furlough days, increasing instructional days, and providing salary increases to teachers in local education authorities. The amount for this Item is calculated according to an effective date of July 1, 2014.

4.) In lieu of other numbered items, an amount equivalent to 1% of personal services for non-faculty employees of the Board of Regents, to be used for merit based pay increases for high performing employees in Fiscal Year 2014 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2014.

5.) In lieu of other numbered items, to provide funds for supplementary salary adjustments to address needs for the recruitment and retention of Board of Regents faculty, funded through the Teaching program appropriation stated above. The amount for this Item is calculated according to an effective date of July 1, 2014.

6.) In lieu of other numbered items, an amount equivalent to 1% of personal services for public librarians, funded through the Public Libraries appropriation stated above, to be used for merit based pay increases for high performing employees in Fiscal Year 2014 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs as administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2014.

7.) In lieu of other numbered items, an amount equivalent to 1% of personal services for teachers and support personnel within the Technical College System of Georgia, to be used for merit based pay increases for high performing employees in Fiscal Year 2014 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2014.

Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

Section 55: Budgetary Control and Interpretation

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. For authorizations for general obligation debt in Section 50, the indented, bold-faced paragraphs following each Bond number are the lowest level of detail and constitute appropriations in accordance with Article VII, Section IV, Paragraph III(a)(1) of the Georgia Constitution. The caption above the Bond number, the light-faced text immediately following the Bond number before the bold-faced text, and the light-faced after the bold-faced text are information only.

Similarly, text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose but constitutes information as to how the appropriation was derived. Amounts in the columns other than the right-most column are for

informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total Intra-State Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 51, 52, 53 and 54 contain, constitute, or amend appropriations.

Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, “Federal Funds” means any federal funding source, whether specifically identified or not specifically identified; “Other Funds” means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the “Medicaid: Low-Income Medicaid,” “Medicaid: Aged, Blind, and Disabled,” and “PeachCare” programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

Part II: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

Part III: Repeal Conflicting Laws

All laws and parts of laws in conflict with this Act are repealed.