

## Section 1: Georgia Senate

### Lieutenant Governor's Office

### Continuation Budget

TOTAL STATE FUNDS	\$1,206,170	\$1,206,170	\$1,206,170
State General Funds	\$1,206,170	\$1,206,170	\$1,206,170
TOTAL PUBLIC FUNDS	\$1,206,170	\$1,206,170	\$1,206,170

1.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$22,301
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1.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$27,532
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#### 1.100 Lieutenant Governor's Office

#### Appropriation (HB 744)

TOTAL STATE FUNDS	\$1,206,170	\$1,206,170	\$1,256,003
State General Funds	\$1,206,170	\$1,206,170	\$1,256,003
TOTAL PUBLIC FUNDS	\$1,206,170	\$1,206,170	\$1,256,003

### Secretary of the Senate's Office

### Continuation Budget

TOTAL STATE FUNDS	\$1,120,995	\$1,120,995	\$1,120,995
State General Funds	\$1,120,995	\$1,120,995	\$1,120,995
TOTAL PUBLIC FUNDS	\$1,120,995	\$1,120,995	\$1,120,995

2.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$18,395
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2.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$8,276
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#### 2.100 Secretary of the Senate's Office

#### Appropriation (HB 744)

TOTAL STATE FUNDS	\$1,120,995	\$1,120,995	\$1,147,666
State General Funds	\$1,120,995	\$1,120,995	\$1,147,666
TOTAL PUBLIC FUNDS	\$1,120,995	\$1,120,995	\$1,147,666

### Senate

### Continuation Budget

TOTAL STATE FUNDS	\$6,988,331	\$6,988,331	\$6,988,331
State General Funds	\$6,988,331	\$6,988,331	\$6,988,331
TOTAL PUBLIC FUNDS	\$6,988,331	\$6,988,331	\$6,988,331

3.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$77,485
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3.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$49,215
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#### 3.100 Senate

#### Appropriation (HB 744)

TOTAL STATE FUNDS	\$6,988,331	\$6,988,331	\$7,115,031
State General Funds	\$6,988,331	\$6,988,331	\$7,115,031
TOTAL PUBLIC FUNDS	\$6,988,331	\$6,988,331	\$7,115,031

### Senate Budget and Evaluation Office

### Continuation Budget

The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

**HB 744 (FY 2015G) - General Government**

	Governor	House	SAC
TOTAL STATE FUNDS	\$1,009,608	\$1,009,608	\$1,009,608
State General Funds	\$1,009,608	\$1,009,608	\$1,009,608
TOTAL PUBLIC FUNDS	\$1,009,608	\$1,009,608	\$1,009,608

4.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds			\$21,687
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4.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds			\$35,840
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4.100 Senate Budget and Evaluation Office	Appropriation (HB 744)		
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The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

TOTAL STATE FUNDS	\$1,009,608	\$1,009,608	\$1,067,135
State General Funds	\$1,009,608	\$1,009,608	\$1,067,135
TOTAL PUBLIC FUNDS	\$1,009,608	\$1,009,608	\$1,067,135

## Section 2: Georgia House of Representatives

### House of Representatives

### Continuation Budget

TOTAL STATE FUNDS	\$18,416,477	\$18,416,477	\$18,416,477
State General Funds	\$18,416,477	\$18,416,477	\$18,416,477
TOTAL PUBLIC FUNDS	\$18,416,477	\$18,416,477	\$18,416,477

5.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds		\$166,649	\$166,649
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5.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds		\$122,197	\$122,197
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5.100 House of Representatives	Appropriation (HB 744)		
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TOTAL STATE FUNDS	\$18,416,477	\$18,705,323	\$18,705,323
State General Funds	\$18,416,477	\$18,705,323	\$18,705,323
TOTAL PUBLIC FUNDS	\$18,416,477	\$18,705,323	\$18,705,323

## Section 3: Georgia General Assembly Joint Offices

### Ancillary Activities

### Continuation Budget

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	\$4,637,002	\$4,637,002	\$4,637,002
State General Funds	\$4,637,002	\$4,637,002	\$4,637,002
TOTAL PUBLIC FUNDS	\$4,637,002	\$4,637,002	\$4,637,002

6.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds		\$30,469	\$30,469
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6.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds		\$15,826	\$15,826
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6.3 Transfer funds from the Legislative Fiscal Office to the Ancillary Activities program for projected expenditures.

State General Funds		\$1,050,745	\$1,050,745
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6.100 Ancillary Activities	Appropriation (HB 744)		
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The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	\$4,637,002	\$5,734,042	\$5,734,042
State General Funds	\$4,637,002	\$5,734,042	\$5,734,042
TOTAL PUBLIC FUNDS	\$4,637,002	\$5,734,042	\$5,734,042

**Legislative Fiscal Office**

**Continuation Budget**

*The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.*

TOTAL STATE FUNDS	\$2,296,176	\$2,296,176	\$2,296,176
State General Funds	\$2,296,176	\$2,296,176	\$2,296,176
TOTAL PUBLIC FUNDS	\$2,296,176	\$2,296,176	\$2,296,176

**7.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.**

State General Funds		\$16,060	\$16,060
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**7.2 Increase funds to reflect an adjustment in TeamWorks Financials billings.**

State General Funds		\$3,677	\$3,677
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**7.3 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.**

State General Funds		\$8,346	\$8,346
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**7.4 Transfer funds from the Legislative Fiscal Office to the Ancillary Activities program for projected expenditures.**

State General Funds		(\$1,050,745)	(\$1,050,745)
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**7.100 Legislative Fiscal Office**

**Appropriation (HB 744)**

*The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.*

TOTAL STATE FUNDS	\$2,296,176	\$1,273,514	\$1,273,514
State General Funds	\$2,296,176	\$1,273,514	\$1,273,514
TOTAL PUBLIC FUNDS	\$2,296,176	\$1,273,514	\$1,273,514

**Office of Legislative Counsel**

**Continuation Budget**

*The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.*

TOTAL STATE FUNDS	\$2,952,495	\$2,952,495	\$2,952,495
State General Funds	\$2,952,495	\$2,952,495	\$2,952,495
TOTAL PUBLIC FUNDS	\$2,952,495	\$2,952,495	\$2,952,495

**8.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.**

State General Funds		\$57,152	\$57,152
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**8.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.**

State General Funds		\$26,662	\$26,662
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**8.100 Office of Legislative Counsel**

**Appropriation (HB 744)**

*The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.*

TOTAL STATE FUNDS	\$2,952,495	\$3,036,309	\$3,036,309
State General Funds	\$2,952,495	\$3,036,309	\$3,036,309
TOTAL PUBLIC FUNDS	\$2,952,495	\$3,036,309	\$3,036,309

**Section 4: Audits and Accounts, Department of**

**Audit and Assurance Services**

**Continuation Budget**

*The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.*

TOTAL STATE FUNDS	\$26,563,929	\$26,563,929	\$26,563,929
State General Funds	\$26,563,929	\$26,563,929	\$26,563,929

**HB 744 (FY 2015G) - General Government**

	Governor	House	SAC
TOTAL AGENCY FUNDS	\$682,000	\$682,000	\$682,000
Intergovernmental Transfers	\$682,000	\$682,000	\$682,000
Audit Billing Fees	\$682,000	\$682,000	\$682,000
TOTAL PUBLIC FUNDS	\$27,245,929	\$27,245,929	\$27,245,929

**9.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.**

State General Funds	\$521,300	\$521,300	\$521,300
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**9.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.**

State General Funds		\$156,250	\$156,250
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**9.3 Reduce funds for American Recovery and Reinvestment Act audit work.**

Audit Billing Fees	(\$42,000)	(\$42,000)	(\$42,000)
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**9.4 Increase funds for personnel for recruitment and retention initiatives.**

State General Funds		\$1,000,000	\$2,000,000
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**9.100 Audit and Assurance Services**
**Appropriation (HB 744)**

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	\$27,085,229	\$28,241,479	\$29,241,479
State General Funds	\$27,085,229	\$28,241,479	\$29,241,479
TOTAL AGENCY FUNDS	\$640,000	\$640,000	\$640,000
Intergovernmental Transfers	\$640,000	\$640,000	\$640,000
Audit Billing Fees	\$640,000	\$640,000	\$640,000
TOTAL PUBLIC FUNDS	\$27,725,229	\$28,881,479	\$29,881,479

**Departmental Administration**
**Continuation Budget**

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	\$1,669,749	\$1,669,749	\$1,669,749
State General Funds	\$1,669,749	\$1,669,749	\$1,669,749
TOTAL PUBLIC FUNDS	\$1,669,749	\$1,669,749	\$1,669,749

**10.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.**

State General Funds	\$45,700	\$45,700	\$45,700
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**10.2 Increase funds to reflect an adjustment in TeamWorks Financials billings.**

State General Funds		\$1,640	\$1,640
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**10.3 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.**

State General Funds		\$25,000	\$25,000
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**10.100 Departmental Administration**
**Appropriation (HB 744)**

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	\$1,715,449	\$1,742,089	\$1,742,089
State General Funds	\$1,715,449	\$1,742,089	\$1,742,089
TOTAL PUBLIC FUNDS	\$1,715,449	\$1,742,089	\$1,742,089

**Immigration Enforcement Review Board**
**Continuation Budget**

The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

TOTAL STATE FUNDS	\$20,000	\$20,000	\$20,000
State General Funds	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$20,000	\$20,000	\$20,000

**11.100 Immigration Enforcement Review Board**

**Appropriation (HB 744)**

*The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.*

TOTAL STATE FUNDS	\$20,000	\$20,000	\$20,000
State General Funds	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$20,000	\$20,000	\$20,000

**Legislative Services**

**Continuation Budget**

*The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.*

TOTAL STATE FUNDS	\$248,987	\$248,987	\$248,987
State General Funds	\$248,987	\$248,987	\$248,987
TOTAL PUBLIC FUNDS	\$248,987	\$248,987	\$248,987

**12.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.**

State General Funds	\$2,885	\$2,885	\$2,885
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**12.100 Legislative Services**

**Appropriation (HB 744)**

*The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.*

TOTAL STATE FUNDS	\$251,872	\$251,872	\$251,872
State General Funds	\$251,872	\$251,872	\$251,872
TOTAL PUBLIC FUNDS	\$251,872	\$251,872	\$251,872

**Statewide Equalized Adjusted Property Tax Digest**

**Continuation Budget**

*The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.*

TOTAL STATE FUNDS	\$2,103,660	\$2,103,660	\$2,103,660
State General Funds	\$2,103,660	\$2,103,660	\$2,103,660
TOTAL PUBLIC FUNDS	\$2,103,660	\$2,103,660	\$2,103,660

**13.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.**

State General Funds	\$56,100	\$56,100	\$56,100
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**13.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.**

State General Funds	\$35,000	\$35,000	\$35,000
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**13.100 Statewide Equalized Adjusted Property Tax Digest**

**Appropriation (HB 744)**

*The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.*

TOTAL STATE FUNDS	\$2,159,760	\$2,194,760	\$2,194,760
State General Funds	\$2,159,760	\$2,194,760	\$2,194,760
TOTAL PUBLIC FUNDS	\$2,159,760	\$2,194,760	\$2,194,760

**Section 14: Banking and Finance, Department of**

**Consumer Protection and Assistance**

**Continuation Budget**

*The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.*

TOTAL STATE FUNDS	\$222,101	\$222,101	\$222,101
State General Funds	\$222,101	\$222,101	\$222,101
TOTAL PUBLIC FUNDS	\$222,101	\$222,101	\$222,101

**49.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$4,269	\$4,269	\$4,269
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**49.2** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$1,406	\$1,406	\$1,406
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**49.100 Consumer Protection and Assistance** **Appropriation (HB 744)**

*The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.*

<b>TOTAL STATE FUNDS</b>	\$227,776	\$227,776	\$227,776
<b>State General Funds</b>	\$227,776	\$227,776	\$227,776
<b>TOTAL PUBLIC FUNDS</b>	\$227,776	\$227,776	\$227,776

**Departmental Administration**

**Continuation Budget**

*The purpose of this appropriation is to provide administrative support to all department programs.*

TOTAL STATE FUNDS	\$1,999,605	\$1,999,605	\$1,999,605
State General Funds	\$1,999,605	\$1,999,605	\$1,999,605
TOTAL PUBLIC FUNDS	\$1,999,605	\$1,999,605	\$1,999,605

**50.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$33,539	\$33,539	\$33,539
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**50.2** Increase funds to reflect an adjustment in TeamWorks Financials billings.

State General Funds	\$1,748	\$1,748	\$1,748
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**50.3** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$12,991	\$12,991	\$12,991
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**50.100 Departmental Administration** **Appropriation (HB 744)**

*The purpose of this appropriation is to provide administrative support to all department programs.*

<b>TOTAL STATE FUNDS</b>	\$2,047,883	\$2,047,883	\$2,047,883
<b>State General Funds</b>	\$2,047,883	\$2,047,883	\$2,047,883
<b>TOTAL PUBLIC FUNDS</b>	\$2,047,883	\$2,047,883	\$2,047,883

**Financial Institution Supervision**

**Continuation Budget**

*The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.*

TOTAL STATE FUNDS	\$7,048,996	\$7,048,996	\$7,048,996
State General Funds	\$7,048,996	\$7,048,996	\$7,048,996
TOTAL PUBLIC FUNDS	\$7,048,996	\$7,048,996	\$7,048,996

**51.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$127,043	\$127,043	\$127,043
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**51.2** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$48,817	\$48,817	\$48,817
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**51.3** Increase funds for personnel for recruitment and retention of financial examiners.

State General Funds	\$184,501	\$92,250	\$184,501
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**51.100 Financial Institution Supervision** **Appropriation (HB 744)**

*The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.*

TOTAL STATE FUNDS	\$7,409,357	\$7,317,106	\$7,409,357
State General Funds	\$7,409,357	\$7,317,106	\$7,409,357
TOTAL PUBLIC FUNDS	\$7,409,357	\$7,317,106	\$7,409,357

**Non-Depository Financial Institution Supervision**

**Continuation Budget**

*The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.*

TOTAL STATE FUNDS	\$1,933,113	\$1,933,113	\$1,933,113
State General Funds	\$1,933,113	\$1,933,113	\$1,933,113
TOTAL PUBLIC FUNDS	\$1,933,113	\$1,933,113	\$1,933,113

**52.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$38,418	\$38,418	\$38,418
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**52.2** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$12,512	\$12,512	\$12,512
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**52.100 Non-Depository Financial Institution Supervision**

**Appropriation (HB 744)**

*The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.*

TOTAL STATE FUNDS	\$1,984,043	\$1,984,043	\$1,984,043
State General Funds	\$1,984,043	\$1,984,043	\$1,984,043
TOTAL PUBLIC FUNDS	\$1,984,043	\$1,984,043	\$1,984,043

**Section 26: Governor, Office of the**

**Governor's Emergency Fund**

**Continuation Budget**

*The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.*

TOTAL STATE FUNDS	\$15,801,567	\$15,801,567	\$15,801,567
State General Funds	\$15,801,567	\$15,801,567	\$15,801,567
TOTAL PUBLIC FUNDS	\$15,801,567	\$15,801,567	\$15,801,567

**161.1** Reduce funds for the Unemployment Trust Fund loan interest payment due September 30, 2014.

State General Funds	(\$4,469,552)	(\$4,469,552)	(\$4,469,552)
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**161.100 Governor's Emergency Fund**

**Appropriation (HB 744)**

*The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.*

TOTAL STATE FUNDS	\$11,332,015	\$11,332,015	\$11,332,015
State General Funds	\$11,332,015	\$11,332,015	\$11,332,015
TOTAL PUBLIC FUNDS	\$11,332,015	\$11,332,015	\$11,332,015

**Governor's Office**

**Continuation Budget**

*The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.*

TOTAL STATE FUNDS	\$5,939,333	\$5,939,333	\$5,939,333
State General Funds	\$5,939,333	\$5,939,333	\$5,939,333
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$6,039,333	\$6,039,333	\$6,039,333

**162.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$94,985	\$94,985	\$94,985
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**162.2** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$37,708	\$37,708	\$37,708
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**162.100 Governor's Office** **Appropriation (HB 744)**

*The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.*

<b>TOTAL STATE FUNDS</b>	\$6,072,026	\$6,072,026	\$6,072,026
State General Funds	\$6,072,026	\$6,072,026	\$6,072,026
<b>TOTAL AGENCY FUNDS</b>	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000
<b>TOTAL PUBLIC FUNDS</b>	\$6,172,026	\$6,172,026	\$6,172,026

**Planning and Budget, Governor's Office of** **Continuation Budget**

*The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.*

TOTAL STATE FUNDS	\$7,882,085	\$7,882,085	\$7,882,085
State General Funds	\$7,882,085	\$7,882,085	\$7,882,085
TOTAL PUBLIC FUNDS	\$7,882,085	\$7,882,085	\$7,882,085

**163.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$108,572	\$108,572	\$108,572
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**163.2** Increase funds to reflect an adjustment in TeamWorks Financials billings.

State General Funds	\$13,503	\$13,503	\$13,503
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**163.3** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$46,285	\$46,285	\$46,285
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**163.4** Increase funds for rental rate.

State General Funds	\$92,908	\$92,908	\$92,908
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**163.5** Increase funds for one-time funding for office relocation.

State General Funds	\$200,000	\$200,000	\$200,000
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**163.100 Planning and Budget, Governor's Office of** **Appropriation (HB 744)**

*The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.*

<b>TOTAL STATE FUNDS</b>	\$8,343,353	\$8,343,353	\$8,343,353
State General Funds	\$8,343,353	\$8,343,353	\$8,343,353
<b>TOTAL PUBLIC FUNDS</b>	\$8,343,353	\$8,343,353	\$8,343,353

**Equal Opportunity, Georgia Commission on** **Continuation Budget**

*The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.*

TOTAL STATE FUNDS	\$653,584	\$653,584	\$653,584
State General Funds	\$653,584	\$653,584	\$653,584
TOTAL PUBLIC FUNDS	\$653,584	\$653,584	\$653,584

**167.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$12,110	\$12,110	\$12,110
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**167.2** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$4,720	\$4,720	\$4,720
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**167.100 Equal Opportunity, Georgia Commission on** **Appropriation (HB 744)**

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

<b>TOTAL STATE FUNDS</b>	\$670,414	\$670,414	\$670,414
State General Funds	\$670,414	\$670,414	\$670,414
<b>TOTAL PUBLIC FUNDS</b>	\$670,414	\$670,414	\$670,414

**Consumer Protection, Governor's Office of**

**Continuation Budget**

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	\$5,105,826	\$5,105,826	\$5,105,826
State General Funds	\$5,105,826	\$5,105,826	\$5,105,826
TOTAL AGENCY FUNDS	\$1,414,753	\$1,414,753	\$1,414,753
Rebates, Refunds, and Reimbursements	\$747,064	\$747,064	\$747,064
Rebates, Refunds, and Reimbursements Not Itemized	\$747,064	\$747,064	\$747,064
Sales and Services	\$500,000	\$500,000	\$500,000
Regulatory Fees	\$500,000	\$500,000	\$500,000
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689	\$167,689
<b>TOTAL PUBLIC FUNDS</b>	\$6,520,579	\$6,520,579	\$6,520,579

**169.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.**

State General Funds	\$87,732	\$87,732	\$87,732
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**169.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.**

State General Funds	\$33,893	\$33,893	\$33,893
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**169.3 Reduce funds to reflect savings from the transfer of the 1-800 Call Center to the Georgia Technology Authority.**

State General Funds	(\$119,143)	(\$119,143)	(\$119,143)
Rebates, Refunds, and Reimbursements Not Itemized	(\$747,064)	(\$747,064)	(\$747,064)
<b>Total Public Funds:</b>	<b>(\$866,207)</b>	<b>(\$866,207)</b>	<b>(\$866,207)</b>

**169.4 Reduce funds and eliminate three filled positions for call-center outreach services.**

State General Funds	(\$433,033)	(\$433,033)	(\$433,033)
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**169.100 Consumer Protection, Governor's Office of**

**Appropriation (HB 744)**

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

<b>TOTAL STATE FUNDS</b>	\$4,675,275	\$4,675,275	\$4,675,275
State General Funds	\$4,675,275	\$4,675,275	\$4,675,275
<b>TOTAL AGENCY FUNDS</b>	\$667,689	\$667,689	\$667,689
Sales and Services	\$500,000	\$500,000	\$500,000
Regulatory Fees	\$500,000	\$500,000	\$500,000
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689	\$167,689
<b>TOTAL PUBLIC FUNDS</b>	\$5,342,964	\$5,342,964	\$5,342,964

**Office of the State Inspector General**

**Continuation Budget**

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	\$565,991	\$565,991	\$565,991
State General Funds	\$565,991	\$565,991	\$565,991
<b>TOTAL PUBLIC FUNDS</b>	\$565,991	\$565,991	\$565,991

**171.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.**

State General Funds	\$10,723	\$10,723	\$10,723
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**171.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.**

State General Funds	\$4,048	\$4,048	\$4,048
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**171.3 Increase funds for personnel for one investigator position.**

State General Funds	\$52,045	\$52,045	\$52,045
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**171.100 Office of the State Inspector General**

**Appropriation (HB 744)**

*The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.*

<b>TOTAL STATE FUNDS</b>	\$580,762	\$632,807	\$632,807
<b>State General Funds</b>	\$580,762	\$632,807	\$632,807
<b>TOTAL PUBLIC FUNDS</b>	\$580,762	\$632,807	\$632,807

There is hereby appropriated to the Office of the Governor the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

**Section 42: Secretary of State**

**Corporations**

**Continuation Budget**

*The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.*

TOTAL STATE FUNDS	\$1,266,805	\$1,266,805	\$1,266,805
State General Funds	\$1,266,805	\$1,266,805	\$1,266,805
TOTAL AGENCY FUNDS	\$739,512	\$739,512	\$739,512
Sales and Services	\$739,512	\$739,512	\$739,512
Sales and Services Not Itemized	\$739,512	\$739,512	\$739,512
TOTAL PUBLIC FUNDS	\$2,006,317	\$2,006,317	\$2,006,317

**301.1** Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$30,842	\$30,842	\$30,842
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**301.2** Increase funds to reflect an adjustment in TeamWorks Financials billings.

State General Funds	\$402	\$402	\$402
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**301.3** Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$9,270	\$9,270	\$9,270
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**301.4** Recognize \$3,316,372 in reserves as of June 30, 2013 and utilize for operations.

State General Funds		(\$1,266,805)	\$0
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**301.100 Corporations**

**Appropriation (HB 744)**

*The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.*

<b>TOTAL STATE FUNDS</b>	\$1,307,319	\$40,514	\$1,307,319
<b>State General Funds</b>	\$1,307,319	\$40,514	\$1,307,319
<b>TOTAL AGENCY FUNDS</b>	\$739,512	\$739,512	\$739,512
<b>Sales and Services</b>	\$739,512	\$739,512	\$739,512
<b>Sales and Services Not Itemized</b>	\$739,512	\$739,512	\$739,512
<b>TOTAL PUBLIC FUNDS</b>	\$2,046,831	\$780,026	\$2,046,831

**Elections**

**Continuation Budget**

*The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.*

TOTAL STATE FUNDS	\$5,168,394	\$5,168,394	\$5,168,394
State General Funds	\$5,168,394	\$5,168,394	\$5,168,394
TOTAL FEDERAL FUNDS	\$85,000	\$85,000	\$85,000
Election Reform Payments CFDA39.011	\$10,000	\$10,000	\$10,000
Voting Access For Individuals with Disabilities CFDA93.617	\$75,000	\$75,000	\$75,000
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$5,303,394	\$5,303,394	\$5,303,394

<b>302.1</b>	<i>Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds		\$45,308	\$45,308	\$45,308
<b>302.2</b>	<i>Increase funds to reflect an adjustment in TeamWorks Financials billings.</i>			
State General Funds		\$297	\$297	\$297
<b>302.3</b>	<i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.</i>			
State General Funds		\$12,158	\$12,158	\$12,158

<b>302.100 Elections</b>	<b>Appropriation (HB 744)</b>
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*The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.*

<b>TOTAL STATE FUNDS</b>	\$5,226,157	\$5,226,157	\$5,226,157
State General Funds	\$5,226,157	\$5,226,157	\$5,226,157
<b>TOTAL FEDERAL FUNDS</b>	\$85,000	\$85,000	\$85,000
Election Reform Payments CFDA39.011	\$10,000	\$10,000	\$10,000
Voting Access For Individuals with Disabilities CFDA93.617	\$75,000	\$75,000	\$75,000
<b>TOTAL AGENCY FUNDS</b>	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000
<b>TOTAL PUBLIC FUNDS</b>	\$5,361,157	\$5,361,157	\$5,361,157

<b>Office Administration</b>	<b>Continuation Budget</b>
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*The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.*

<b>TOTAL STATE FUNDS</b>	\$5,856,691	\$5,856,691	\$5,856,691
State General Funds	\$5,856,691	\$5,856,691	\$5,856,691
<b>TOTAL AGENCY FUNDS</b>	\$15,000	\$15,000	\$15,000
Sales and Services	\$15,000	\$15,000	\$15,000
Sales and Services Not Itemized	\$15,000	\$15,000	\$15,000
<b>TOTAL PUBLIC FUNDS</b>	\$5,871,691	\$5,871,691	\$5,871,691

<b>303.1</b>	<i>Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds		\$131,654	\$131,654	\$131,654
<b>303.2</b>	<i>Increase funds to reflect an adjustment in TeamWorks Financials billings.</i>			
State General Funds		\$1,421	\$1,421	\$1,421
<b>303.3</b>	<i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.</i>			
State General Funds		\$40,939	\$40,939	\$40,939
<b>303.4</b>	<i>Utilize \$261,490 in existing reserves as of June 30, 2014 for operations and transfer \$23,515 in prior year reserved donations from the Office Administration program to the Georgia Archives. (S:NO)</i>			
State General Funds			(\$285,005)	\$0

<b>303.100 Office Administration</b>	<b>Appropriation (HB 744)</b>
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*The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.*

<b>TOTAL STATE FUNDS</b>	\$6,030,705	\$5,745,700	\$6,030,705
State General Funds	\$6,030,705	\$5,745,700	\$6,030,705
<b>TOTAL AGENCY FUNDS</b>	\$15,000	\$15,000	\$15,000
Sales and Services	\$15,000	\$15,000	\$15,000
Sales and Services Not Itemized	\$15,000	\$15,000	\$15,000
<b>TOTAL PUBLIC FUNDS</b>	\$6,045,705	\$5,760,700	\$6,045,705

<b>Professional Licensing Boards</b>	<b>Continuation Budget</b>
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*The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.*

<b>TOTAL STATE FUNDS</b>	\$7,192,564	\$7,192,564	\$7,192,564
State General Funds	\$7,192,564	\$7,192,564	\$7,192,564
<b>TOTAL AGENCY FUNDS</b>	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000

**HB 744 (FY 2015G) - General Government**

	Governor	House	SAC
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$7,342,564</b>	<b>\$7,342,564</b>	<b>\$7,342,564</b>
<b>304.1</b> <i>Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds	\$117,141	\$117,141	\$117,141
<b>304.2</b> <i>Increase funds to reflect an adjustment in TeamWorks Financials billings.</i>			
State General Funds	\$1,391	\$1,391	\$1,391
<b>304.3</b> <i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.</i>			
State General Funds	\$39,666	\$39,666	\$39,666
<b>304.4</b> <i>Recognize \$1,095,192 in reserve as of June 30, 2013 and utilize existing funds to fill authorized positions and begin implementation of HB315 (2013 Session). (S:Recognize \$1,095,192 in reserve as of June 30, 2013 and begin implementation of HB315 (2013 Session))</i>			
State General Funds		(\$593,746)	\$0

**304.100 Professional Licensing Boards**
**Appropriation (HB 744)**

*The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.*

<b>TOTAL STATE FUNDS</b>	\$7,350,762	\$6,757,016	\$7,350,762
State General Funds	\$7,350,762	\$6,757,016	\$7,350,762
<b>TOTAL AGENCY FUNDS</b>	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$7,500,762</b>	<b>\$6,907,016</b>	<b>\$7,500,762</b>

**Securities**
**Continuation Budget**

*The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.*

<b>TOTAL STATE FUNDS</b>	\$769,185	\$769,185	\$769,185
State General Funds	\$769,185	\$769,185	\$769,185
<b>TOTAL AGENCY FUNDS</b>	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$819,185</b>	<b>\$819,185</b>	<b>\$819,185</b>

**305.1** *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$15,302	\$15,302	\$15,302
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**305.2** *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	\$209	\$209	\$209
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**305.3** *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$5,501	\$5,501	\$5,501
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**305.4** *Utilize existing reserves for operations.*

State General Funds		(\$185,739)	\$0
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**305.100 Securities**
**Appropriation (HB 744)**

*The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.*

<b>TOTAL STATE FUNDS</b>	\$790,197	\$604,458	\$790,197
State General Funds	\$790,197	\$604,458	\$790,197
<b>TOTAL AGENCY FUNDS</b>	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$840,197</b>	<b>\$654,458</b>	<b>\$840,197</b>

**Commission on the Holocaust, Georgia**
**Continuation Budget**

*The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

TOTAL STATE FUNDS	\$250,728	\$250,728	\$250,728
State General Funds	\$250,728	\$250,728	\$250,728
TOTAL AGENCY FUNDS	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures	\$20,000	\$20,000	\$20,000
Donations	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$270,728	\$270,728	\$270,728

**306.1** *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$5,788	\$5,788	\$5,788
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**306.2** *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$2,084	\$2,084	\$2,084
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**306.100 Commission on the Holocaust, Georgia** **Appropriation (HB 744)**

*The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

TOTAL STATE FUNDS	\$258,600	\$258,600	\$258,600
State General Funds	\$258,600	\$258,600	\$258,600
TOTAL AGENCY FUNDS	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures	\$20,000	\$20,000	\$20,000
Donations	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$278,600	\$278,600	\$278,600

**Real Estate Commission**

**Continuation Budget**

*The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.*

TOTAL STATE FUNDS	\$2,889,036	\$2,889,036	\$2,889,036
State General Funds	\$2,889,036	\$2,889,036	\$2,889,036
TOTAL PUBLIC FUNDS	\$2,889,036	\$2,889,036	\$2,889,036

**307.1** *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$43,618	\$43,618	\$43,618
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**307.2** *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$16,036	\$16,036	\$16,036
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**307.100 Real Estate Commission** **Appropriation (HB 744)**

*The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.*

TOTAL STATE FUNDS	\$2,948,690	\$2,948,690	\$2,948,690
State General Funds	\$2,948,690	\$2,948,690	\$2,948,690
TOTAL PUBLIC FUNDS	\$2,948,690	\$2,948,690	\$2,948,690