

Section 25: Forestry Commission, State

Commission Administration

Continuation Budget

The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	\$3,340,579	\$3,340,579	\$3,340,579
State General Funds	\$3,340,579	\$3,340,579	\$3,340,579
TOTAL FEDERAL FUNDS	\$48,800	\$48,800	\$48,800
Cooperative Forestry Assistance CFDA10.664	\$47,800	\$47,800	\$47,800
Emergency Management Performance Grants CFDA97.042	\$1,000	\$1,000	\$1,000
TOTAL AGENCY FUNDS	\$76,288	\$76,288	\$76,288
Sales and Services	\$76,288	\$76,288	\$76,288
Forestry Incident Management Team Income	\$21,416	\$21,416	\$21,416
Sales and Services Not Itemized	\$29,472	\$29,472	\$29,472
Surplus Property Sales per OCGA50-5-141	\$25,400	\$25,400	\$25,400
TOTAL PUBLIC FUNDS	\$3,465,667	\$3,465,667	\$3,465,667

157.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$39,601	\$39,601	\$39,601
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157.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	\$2,726	\$2,726	\$2,726
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157.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$18,659	\$18,659	\$18,659
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157.100 Commission Administration

Appropriation (HB 744)

The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	\$3,401,565	\$3,401,565	\$3,401,565
State General Funds	\$3,401,565	\$3,401,565	\$3,401,565
TOTAL FEDERAL FUNDS	\$48,800	\$48,800	\$48,800
Cooperative Forestry Assistance CFDA10.664	\$47,800	\$47,800	\$47,800
Emergency Management Performance Grants CFDA97.042	\$1,000	\$1,000	\$1,000
TOTAL AGENCY FUNDS	\$76,288	\$76,288	\$76,288
Sales and Services	\$76,288	\$76,288	\$76,288
Forestry Incident Management Team Income	\$21,416	\$21,416	\$21,416
Sales and Services Not Itemized	\$29,472	\$29,472	\$29,472
Surplus Property Sales per OCGA50-5-141	\$25,400	\$25,400	\$25,400
TOTAL PUBLIC FUNDS	\$3,526,653	\$3,526,653	\$3,526,653

Forest Management

Continuation Budget

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage of Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	\$2,214,748	\$2,214,748	\$2,214,748
State General Funds	\$2,214,748	\$2,214,748	\$2,214,748
TOTAL FEDERAL FUNDS	\$3,553,571	\$3,553,571	\$3,553,571
Cooperative Forestry Assistance CFDA10.664	\$1,315,723	\$1,315,723	\$1,315,723
Environmental Quality Incentives Program CFDA10.912	\$26,000	\$26,000	\$26,000
Forest Health Protection CFDA10.680	\$919,017	\$919,017	\$919,017
Forest Legacy Program CFDA10.676	\$48,000	\$48,000	\$48,000
Forest Stewardship Program CFDA10.678	\$511,535	\$511,535	\$511,535
Forestry Research CFDA10.652	\$553,296	\$553,296	\$553,296
Nonpoint Source Implementation Grants CFDA66.460	\$180,000	\$180,000	\$180,000
TOTAL AGENCY FUNDS	\$1,089,732	\$1,089,732	\$1,089,732
Intergovernmental Transfers	\$187,000	\$187,000	\$187,000
Authority/Local Government Payments to State Agencies	\$187,000	\$187,000	\$187,000
Sales and Services	\$902,732	\$902,732	\$902,732
Forestry Incident Management Team Income	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$52,587	\$52,587	\$52,587
Timber Sales	\$820,145	\$820,145	\$820,145

HB 744 (FY 2015G) - Natural Resources

	Governor	House	SAC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$50,000	\$50,000	\$50,000
State Funds Transfers	\$50,000	\$50,000	\$50,000
Agency to Agency Contracts	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$6,908,051	\$6,908,051	\$6,908,051

158.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$72,782	\$72,782	\$72,782
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158.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$12,306	\$12,306	\$12,306
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158.3 Increase funds for personnel for the employee retention plan for foresters and forest inventory analysis personnel.

State General Funds			\$131,637
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158.100 Forest Management

Appropriation (HB 744)

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage of Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	\$2,299,836	\$2,299,836	\$2,431,473
State General Funds	\$2,299,836	\$2,299,836	\$2,431,473
TOTAL FEDERAL FUNDS	\$3,553,571	\$3,553,571	\$3,553,571
Cooperative Forestry Assistance CFDA10.664	\$1,315,723	\$1,315,723	\$1,315,723
Environmental Quality Incentives Program CFDA10.912	\$26,000	\$26,000	\$26,000
Forest Health Protection CFDA10.680	\$919,017	\$919,017	\$919,017
Forest Legacy Program CFDA10.676	\$48,000	\$48,000	\$48,000
Forest Stewardship Program CFDA10.678	\$511,535	\$511,535	\$511,535
Forestry Research CFDA10.652	\$553,296	\$553,296	\$553,296
Nonpoint Source Implementation Grants CFDA66.460	\$180,000	\$180,000	\$180,000
TOTAL AGENCY FUNDS	\$1,089,732	\$1,089,732	\$1,089,732
Intergovernmental Transfers	\$187,000	\$187,000	\$187,000
Authority/Local Government Payments to State Agencies	\$187,000	\$187,000	\$187,000
Sales and Services	\$902,732	\$902,732	\$902,732
Forestry Incident Management Team Income	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$52,587	\$52,587	\$52,587
Timber Sales	\$820,145	\$820,145	\$820,145
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$50,000	\$50,000	\$50,000
State Funds Transfers	\$50,000	\$50,000	\$50,000
Agency to Agency Contracts	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$6,993,139	\$6,993,139	\$7,124,776

Forest Protection

Continuation Budget

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection thru cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	\$24,901,192	\$24,901,192	\$24,901,192
State General Funds	\$24,901,192	\$24,901,192	\$24,901,192
TOTAL FEDERAL FUNDS	\$2,246,681	\$2,246,681	\$2,246,681
Cooperative Forestry Assistance CFDA10.664	\$2,146,681	\$2,146,681	\$2,146,681
Emergency Management Performance Grants CFDA97.042	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$4,741,312	\$4,741,312	\$4,741,312
Royalties and Rents	\$33,000	\$33,000	\$33,000
Royalties and Rents Not Itemized	\$33,000	\$33,000	\$33,000
Sales and Services	\$4,708,312	\$4,708,312	\$4,708,312
Forest Protection Fees	\$3,977,500	\$3,977,500	\$3,977,500
Forestry Incident Management Team Income	\$730,812	\$730,812	\$730,812
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$15,000	\$15,000	\$15,000
State Funds Transfers	\$15,000	\$15,000	\$15,000
Agency to Agency Contracts	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$31,904,185	\$31,904,185	\$31,904,185

159.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$355,216	\$355,216	\$355,216
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159.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$158,059	\$158,059	\$158,059
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159.3 Increase funds for personnel for the employee retention plan for rangers, chief rangers, foresters and forester inventory analysis personnel. (S:Increase funds for personnel for the employee retention plan for rangers and chief rangers)

State General Funds		\$1,842,764	\$1,842,764
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159.100 Forest Protection

Appropriation (HB 744)

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection thru cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	\$25,414,467	\$27,257,231	\$27,257,231
State General Funds	\$25,414,467	\$27,257,231	\$27,257,231
TOTAL FEDERAL FUNDS	\$2,246,681	\$2,246,681	\$2,246,681
Cooperative Forestry Assistance CFDA10.664	\$2,146,681	\$2,146,681	\$2,146,681
Emergency Management Performance Grants CFDA97.042	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$4,741,312	\$4,741,312	\$4,741,312
Royalties and Rents	\$33,000	\$33,000	\$33,000
Royalties and Rents Not Itemized	\$33,000	\$33,000	\$33,000
Sales and Services	\$4,708,312	\$4,708,312	\$4,708,312
Forest Protection Fees	\$3,977,500	\$3,977,500	\$3,977,500
Forestry Incident Management Team Income	\$730,812	\$730,812	\$730,812
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$15,000	\$15,000	\$15,000
State Funds Transfers	\$15,000	\$15,000	\$15,000
Agency to Agency Contracts	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$32,417,460	\$34,260,224	\$34,260,224

Tree Seedling Nursery

Continuation Budget

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$133,717	\$133,717	\$133,717
Cooperative Forestry Assistance CFDA10.664	\$133,717	\$133,717	\$133,717
TOTAL AGENCY FUNDS	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services	\$1,066,863	\$1,066,863	\$1,066,863
Seedling Sales per OCGA12-6-6	\$1,066,863	\$1,066,863	\$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,500	\$6,500	\$6,500
State Funds Transfers	\$6,500	\$6,500	\$6,500
Agency to Agency Contracts	\$6,500	\$6,500	\$6,500
TOTAL PUBLIC FUNDS	\$1,207,080	\$1,207,080	\$1,207,080

160.100 Tree Seedling Nursery

Appropriation (HB 744)

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL FEDERAL FUNDS	\$133,717	\$133,717	\$133,717
Cooperative Forestry Assistance CFDA10.664	\$133,717	\$133,717	\$133,717
TOTAL AGENCY FUNDS	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services	\$1,066,863	\$1,066,863	\$1,066,863
Seedling Sales per OCGA12-6-6	\$1,066,863	\$1,066,863	\$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,500	\$6,500	\$6,500
State Funds Transfers	\$6,500	\$6,500	\$6,500
Agency to Agency Contracts	\$6,500	\$6,500	\$6,500
TOTAL PUBLIC FUNDS	\$1,207,080	\$1,207,080	\$1,207,080

Section 33: Natural Resources, Department of

Coastal Resources

Continuation Budget

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	\$2,053,557	\$2,053,557	\$2,053,557
State General Funds	\$2,053,557	\$2,053,557	\$2,053,557
TOTAL FEDERAL FUNDS	\$4,838,671	\$4,838,671	\$4,838,671
Atlantic Coastal Fisheries Coop. Management Act CFDA11.474	\$115,191	\$115,191	\$115,191
Beach Monitoring & Notification Implementation CFDA66.472	\$305,235	\$305,235	\$305,235
Clean Vessel Act CFDA15.616	\$183,894	\$183,894	\$183,894
Coastal Services Center CFDA11.473	\$19,784	\$19,784	\$19,784
Coastal Zone Management Administration Awards CFDA11.419	\$2,127,355	\$2,127,355	\$2,127,355
Cooperative Fishery Statistics CFDA11.434	\$148,830	\$148,830	\$148,830
Interjurisdictional Fisheries Act CFDA11.407	\$77,768	\$77,768	\$77,768
Regional Fishery Management Councils CFDA11.441	\$59,280	\$59,280	\$59,280
Regional Wetland Program Development Grants CFDA66.461	\$174,491	\$174,491	\$174,491
Southeast Area Monitoring and Assessment Program CFDA11.435	\$80,645	\$80,645	\$80,645
Sport Fish Restoration CFDA15.605	\$1,538,386	\$1,538,386	\$1,538,386
Unallied Management Projects CFDA11.454	\$2,354	\$2,354	\$2,354
Unallied Science Program CFDA11.472	\$5,458	\$5,458	\$5,458
TOTAL AGENCY FUNDS	\$105,094	\$105,094	\$105,094
Contributions, Donations, and Forfeitures	\$67,929	\$67,929	\$67,929
Donations	\$67,929	\$67,929	\$67,929
Royalties and Rents	\$37,165	\$37,165	\$37,165
Royalties and Rents Not Itemized	\$37,165	\$37,165	\$37,165
TOTAL PUBLIC FUNDS	\$6,997,322	\$6,997,322	\$6,997,322

222.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$37,605	\$37,605	\$37,605
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222.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$13,328	\$9,749	\$9,749
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222.100 Coastal Resources

Appropriation (HB 744)

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	\$2,104,490	\$2,100,911	\$2,100,911
State General Funds	\$2,104,490	\$2,100,911	\$2,100,911
TOTAL FEDERAL FUNDS	\$4,838,671	\$4,838,671	\$4,838,671
Atlantic Coastal Fisheries Coop. Management Act CFDA11.474	\$115,191	\$115,191	\$115,191
Beach Monitoring & Notification Implementation CFDA66.472	\$305,235	\$305,235	\$305,235
Clean Vessel Act CFDA15.616	\$183,894	\$183,894	\$183,894
Coastal Services Center CFDA11.473	\$19,784	\$19,784	\$19,784
Coastal Zone Management Administration Awards CFDA11.419	\$2,127,355	\$2,127,355	\$2,127,355
Cooperative Fishery Statistics CFDA11.434	\$148,830	\$148,830	\$148,830
Interjurisdictional Fisheries Act CFDA11.407	\$77,768	\$77,768	\$77,768
Regional Fishery Management Councils CFDA11.441	\$59,280	\$59,280	\$59,280
Regional Wetland Program Development Grants CFDA66.461	\$174,491	\$174,491	\$174,491
Southeast Area Monitoring and Assessment Program CFDA11.435	\$80,645	\$80,645	\$80,645
Sport Fish Restoration CFDA15.605	\$1,538,386	\$1,538,386	\$1,538,386
Unallied Management Projects CFDA11.454	\$2,354	\$2,354	\$2,354
Unallied Science Program CFDA11.472	\$5,458	\$5,458	\$5,458
TOTAL AGENCY FUNDS	\$105,094	\$105,094	\$105,094
Contributions, Donations, and Forfeitures	\$67,929	\$67,929	\$67,929
Donations	\$67,929	\$67,929	\$67,929
Royalties and Rents	\$37,165	\$37,165	\$37,165
Royalties and Rents Not Itemized	\$37,165	\$37,165	\$37,165
TOTAL PUBLIC FUNDS	\$7,048,255	\$7,044,676	\$7,044,676

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$11,445,718	\$11,445,718	\$11,445,718
State General Funds	\$11,445,718	\$11,445,718	\$11,445,718
TOTAL FEDERAL FUNDS	\$110,000	\$110,000	\$110,000
Sport Fish Restoration CFDA15.605	\$55,000	\$55,000	\$55,000
Wildlife Restoration CFDA15.611	\$55,000	\$55,000	\$55,000
TOTAL AGENCY FUNDS	\$39,065	\$39,065	\$39,065
Sales and Services	\$39,065	\$39,065	\$39,065
Sales and Services Not Itemized	\$39,065	\$39,065	\$39,065
TOTAL PUBLIC FUNDS	\$11,594,783	\$11,594,783	\$11,594,783

223.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$137,887	\$137,887	\$137,887
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223.2 Increase funds to reflect an adjustment in TeamWorks Financials billings.

State General Funds	\$16,469	\$16,469	\$16,469
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223.3 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$48,728	\$48,728	\$48,728
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223.100 Departmental Administration

Appropriation (HB 744)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$11,648,802	\$11,648,802	\$11,648,802
State General Funds	\$11,648,802	\$11,648,802	\$11,648,802
TOTAL FEDERAL FUNDS	\$110,000	\$110,000	\$110,000
Sport Fish Restoration CFDA15.605	\$55,000	\$55,000	\$55,000
Wildlife Restoration CFDA15.611	\$55,000	\$55,000	\$55,000
TOTAL AGENCY FUNDS	\$39,065	\$39,065	\$39,065
Sales and Services	\$39,065	\$39,065	\$39,065
Sales and Services Not Itemized	\$39,065	\$39,065	\$39,065
TOTAL PUBLIC FUNDS	\$11,797,867	\$11,797,867	\$11,797,867

Environmental Protection

Continuation Budget

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	\$25,897,906	\$25,897,906	\$25,897,906
State General Funds	\$25,897,906	\$25,897,906	\$25,897,906
TOTAL FEDERAL FUNDS	\$28,835,422	\$28,835,422	\$28,835,422
Cooperating Technical Partners CFDA97.045	\$2,580,000	\$2,580,000	\$2,580,000
EPA Performance Partnership Grant CFDA66.605	\$11,049,191	\$11,049,191	\$11,049,191
Lead Grant Program CFDA66.707	\$432,142	\$432,142	\$432,142
Leaking Underground Storage Trust Fund CFDA66.805	\$1,801,594	\$1,801,594	\$1,801,594
MOA for the Reimbursement of Technical Services CFDA12.113	\$473,000	\$473,000	\$473,000
State and Tribal Response Program Grants CFDA66.804	\$1,618,142	\$1,618,142	\$1,618,142
Superfund State Program Cooperative Agreements CFDA66.802	\$593,597	\$593,597	\$593,597
Toxic Substances Compliance Monitoring CFDA66.701	\$55,418	\$55,418	\$55,418
Water Protection Grants to the States CFDA66.474	\$2,000,000	\$2,000,000	\$2,000,000
Water Quality Cooperative Agreements CFDA66.463	\$8,232,338	\$8,232,338	\$8,232,338
TOTAL AGENCY FUNDS	\$56,778,515	\$56,778,515	\$56,778,515
Sales and Services	\$56,778,515	\$56,778,515	\$56,778,515
Air Emission Fees	\$12,737,682	\$12,737,682	\$12,737,682
Drinking Water Fees	\$3,706,583	\$3,706,583	\$3,706,583
Ga. Underground Storage Tank Fees per OCGA12-13-10	\$28,812,768	\$28,812,768	\$28,812,768
I/M Fees per OCGA12-9-7	\$10,581,575	\$10,581,575	\$10,581,575
Regulatory Fees	\$939,907	\$939,907	\$939,907
TOTAL PUBLIC FUNDS	\$111,511,843	\$111,511,843	\$111,511,843

224.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$426,195	\$426,195	\$426,195
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224.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$176,205	\$176,205	\$176,205
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224.3 Increase funds for one-time funding for water-related studies and updates to Regional Water Plans.

State General Funds	\$3,050,000	\$3,050,000	\$3,050,000
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224.100 Environmental Protection	Appropriation (HB 744)
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The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	\$29,550,306	\$29,550,306	\$29,550,306
State General Funds	\$29,550,306	\$29,550,306	\$29,550,306
TOTAL FEDERAL FUNDS	\$28,835,422	\$28,835,422	\$28,835,422
Cooperating Technical Partners CFDA97.045	\$2,580,000	\$2,580,000	\$2,580,000
EPA Performance Partnership Grant CFDA66.605	\$11,049,191	\$11,049,191	\$11,049,191
Lead Grant Program CFDA66.707	\$432,142	\$432,142	\$432,142
Leaking Underground Storage Trust Fund CFDA66.805	\$1,801,594	\$1,801,594	\$1,801,594
MOA for the Reimbursement of Technical Services CFDA12.113	\$473,000	\$473,000	\$473,000
State and Tribal Response Program Grants CFDA66.804	\$1,618,142	\$1,618,142	\$1,618,142
Superfund State Program Cooperative Agreements CFDA66.802	\$593,597	\$593,597	\$593,597
Toxic Substances Compliance Monitoring CFDA66.701	\$55,418	\$55,418	\$55,418
Water Protection Grants to the States CFDA66.474	\$2,000,000	\$2,000,000	\$2,000,000
Water Quality Cooperative Agreements CFDA66.463	\$8,232,338	\$8,232,338	\$8,232,338
TOTAL AGENCY FUNDS	\$56,778,515	\$56,778,515	\$56,778,515
Sales and Services	\$56,778,515	\$56,778,515	\$56,778,515
Air Emission Fees	\$12,737,682	\$12,737,682	\$12,737,682
Drinking Water Fees	\$3,706,583	\$3,706,583	\$3,706,583
Ga. Underground Storage Tank Fees per OCGA12-13-10	\$28,812,768	\$28,812,768	\$28,812,768
I/M Fees per OCGA12-9-7	\$10,581,575	\$10,581,575	\$10,581,575
Regulatory Fees	\$939,907	\$939,907	\$939,907
TOTAL PUBLIC FUNDS	\$115,164,243	\$115,164,243	\$115,164,243

Hazardous Waste Trust Fund	Continuation Budget
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The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	\$3,397,423	\$3,397,423	\$3,397,423
State General Funds	\$3,397,423	\$3,397,423	\$3,397,423
TOTAL PUBLIC FUNDS	\$3,397,423	\$3,397,423	\$3,397,423

225.1 Increase funds for hazardous waste cleanup activities.

State General Funds	\$630,000	\$630,000	\$630,000
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225.100 Hazardous Waste Trust Fund	Appropriation (HB 744)
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The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	\$4,027,423	\$4,027,423	\$4,027,423
State General Funds	\$4,027,423	\$4,027,423	\$4,027,423
TOTAL PUBLIC FUNDS	\$4,027,423	\$4,027,423	\$4,027,423

Historic Preservation

Continuation Budget

The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

TOTAL STATE FUNDS	\$1,580,815	\$1,580,815	\$1,580,815
State General Funds	\$1,580,815	\$1,580,815	\$1,580,815
TOTAL FEDERAL FUNDS	\$1,020,787	\$1,020,787	\$1,020,787
Federal Highway Admin.-Planning & Construction CFDA20.205	\$11,607	\$11,607	\$11,607
Historic Preservation Fund Grants-In-Aid CFDA15.904	\$1,009,180	\$1,009,180	\$1,009,180
TOTAL PUBLIC FUNDS	\$2,601,602	\$2,601,602	\$2,601,602

226.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$12,535	\$12,535	\$12,535
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226.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$5,947	\$10,528	\$10,528
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226.100 Historic Preservation

Appropriation (HB 744)

The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

TOTAL STATE FUNDS	\$1,599,297	\$1,603,878	\$1,603,878
State General Funds	\$1,599,297	\$1,603,878	\$1,603,878
TOTAL FEDERAL FUNDS	\$1,020,787	\$1,020,787	\$1,020,787
Federal Highway Admin.-Planning & Construction CFDA20.205	\$11,607	\$11,607	\$11,607
Historic Preservation Fund Grants-In-Aid CFDA15.904	\$1,009,180	\$1,009,180	\$1,009,180
TOTAL PUBLIC FUNDS	\$2,620,084	\$2,624,665	\$2,624,665

Law Enforcement

Continuation Budget

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

227.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$388,589	\$388,589	\$388,589
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227.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$118,576	\$83,492	\$83,492
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227.3 *Transfer funds and 221 positions from the Wildlife Resources program to the new Law Enforcement program for better alignment with the agency organizational structure.*

State General Funds	\$15,919,247	\$15,919,247	\$15,919,247
Atlantic Coastal Fisheries Coop. Management Act CFDA11.474	\$233,272	\$233,272	\$233,272
Boating Safety Financial Assistance CFDA97.012	\$2,015,186	\$2,015,186	\$2,015,186
Funds Recovered from Insurance Claims	\$3,657	\$3,657	\$3,657
Total Public Funds:	\$18,171,362	\$18,171,362	\$18,171,362

227.4 *Increase funds for personnel to reflect the final installment of the law enforcement career ladder in the Law Enforcement program.*

State General Funds	\$1,098,698	\$1,098,698
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227.99 **SAC:** *The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.*

House: *The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.*

Governor: *The purpose of this appropriation is to enforce all state and federal laws and departmental*

regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

State General Funds \$0 \$0 \$0

227.100 Law Enforcement **Appropriation (HB 744)**

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	\$16,426,412	\$17,490,026	\$17,490,026
State General Funds	\$16,426,412	\$17,490,026	\$17,490,026
TOTAL FEDERAL FUNDS	\$2,248,458	\$2,248,458	\$2,248,458
Atlantic Coastal Fisheries Coop. Management Act CFDA11.474	\$233,272	\$233,272	\$233,272
Boating Safety Financial Assistance CFDA97.012	\$2,015,186	\$2,015,186	\$2,015,186
TOTAL AGENCY FUNDS	\$3,657	\$3,657	\$3,657
Rebates, Refunds, and Reimbursements	\$3,657	\$3,657	\$3,657
Funds Recovered from Insurance Claims	\$3,657	\$3,657	\$3,657
TOTAL PUBLIC FUNDS	\$18,678,527	\$19,742,141	\$19,742,141

Parks, Recreation and Historic Sites **Continuation Budget**

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	\$13,615,630	\$13,615,630	\$13,615,630
State General Funds	\$13,615,630	\$13,615,630	\$13,615,630
TOTAL FEDERAL FUNDS	\$1,704,029	\$1,704,029	\$1,704,029
Outdoor Recreation Acq., Development & Planning CFDA15.916	\$1,704,029	\$1,704,029	\$1,704,029
TOTAL AGENCY FUNDS	\$31,619,991	\$31,619,991	\$31,619,991
Contributions, Donations, and Forfeitures	\$544,602	\$544,602	\$544,602
Donations	\$544,602	\$544,602	\$544,602
Intergovernmental Transfers	\$1,471,418	\$1,471,418	\$1,471,418
North Georgia Mountain Authority Bond Payback	\$1,471,418	\$1,471,418	\$1,471,418
Sales and Services	\$29,603,971	\$29,603,971	\$29,603,971
Park Receipts per OCGA12-3-2	\$29,603,971	\$29,603,971	\$29,603,971
TOTAL PUBLIC FUNDS	\$46,939,650	\$46,939,650	\$46,939,650

228.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds \$50,141 \$50,141 \$50,141

228.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds \$34,435 \$89,314 \$89,314

228.3 *Increase funds for personnel to reflect the final installment of the law enforcement career ladder in the Parks, Recreation and Historic Sites program.*

State General Funds \$407,032 \$407,032

228.100 Parks, Recreation and Historic Sites **Appropriation (HB 744)**

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	\$13,700,206	\$14,162,117	\$14,162,117
State General Funds	\$13,700,206	\$14,162,117	\$14,162,117
TOTAL FEDERAL FUNDS	\$1,704,029	\$1,704,029	\$1,704,029
Outdoor Recreation Acq., Development & Planning CFDA15.916	\$1,704,029	\$1,704,029	\$1,704,029
TOTAL AGENCY FUNDS	\$31,619,991	\$31,619,991	\$31,619,991
Contributions, Donations, and Forfeitures	\$544,602	\$544,602	\$544,602
Donations	\$544,602	\$544,602	\$544,602
Intergovernmental Transfers	\$1,471,418	\$1,471,418	\$1,471,418
North Georgia Mountain Authority Bond Payback	\$1,471,418	\$1,471,418	\$1,471,418
Sales and Services	\$29,603,971	\$29,603,971	\$29,603,971
Park Receipts per OCGA12-3-2	\$29,603,971	\$29,603,971	\$29,603,971
TOTAL PUBLIC FUNDS	\$47,024,226	\$47,486,137	\$47,486,137

Solid Waste Trust Fund

Continuation Budget

The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	\$1,865,775	\$1,865,775	\$1,865,775
State General Funds	\$1,865,775	\$1,865,775	\$1,865,775
TOTAL PUBLIC FUNDS	\$1,865,775	\$1,865,775	\$1,865,775

229.1 Increase funds for solid waste cleanup activities.

State General Funds	\$735,000	\$735,000	\$735,000
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229.2 Increase funds for personnel for two positions and operations to increase solid waste inspection activities.

State General Funds	\$120,000	\$120,000	\$120,000
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229.100 Solid Waste Trust Fund

Appropriation (HB 744)

The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	\$2,720,775	\$2,720,775	\$2,720,775
State General Funds	\$2,720,775	\$2,720,775	\$2,720,775
TOTAL PUBLIC FUNDS	\$2,720,775	\$2,720,775	\$2,720,775

Wildlife Resources

Continuation Budget

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.

TOTAL STATE FUNDS	\$32,637,208	\$32,637,208	\$32,637,208
State General Funds	\$32,637,208	\$32,637,208	\$32,637,208
TOTAL FEDERAL FUNDS	\$13,784,397	\$13,784,397	\$13,784,397
Atlantic Coastal Fisheries Coop. Management Act CFDA11.474	\$233,272	\$233,272	\$233,272
Boating Safety Financial Assistance CFDA97.012	\$2,168,112	\$2,168,112	\$2,168,112
Coastal Zone Mgmt. Estuarine Research Reserves CFDA11.420	\$638,000	\$638,000	\$638,000
Cooperative Endangered Species Conservation Fund CFDA15.615	\$1,264,707	\$1,264,707	\$1,264,707
Cooperative Forestry Assistance CFDA10.664	\$143,162	\$143,162	\$143,162
Sport Fish Restoration CFDA15.605	\$5,322,011	\$5,322,011	\$5,322,011
Unallied Science Program CFDA11.472	\$147,074	\$147,074	\$147,074
Wildlife Restoration CFDA15.611	\$3,868,059	\$3,868,059	\$3,868,059
TOTAL AGENCY FUNDS	\$8,717,783	\$8,717,783	\$8,717,783
Contributions, Donations, and Forfeitures	\$99,286	\$99,286	\$99,286
Donations	\$99,286	\$99,286	\$99,286
Rebates, Refunds, and Reimbursements	\$13,907	\$13,907	\$13,907
Funds Recovered from Insurance Claims	\$3,657	\$3,657	\$3,657
Rebates, Refunds, and Reimbursements Not Itemized	\$10,250	\$10,250	\$10,250
Royalties and Rents	\$17,375	\$17,375	\$17,375
Royalties and Rents Not Itemized	\$17,375	\$17,375	\$17,375
Sales and Services	\$8,515,153	\$8,515,153	\$8,515,153
Contrib. for Wildlife Conservation per OCGA12-3-602	\$4,244,563	\$4,244,563	\$4,244,563
Park Receipts per OCGA12-3-2	\$40,000	\$40,000	\$40,000
Sales and Services Not Itemized	\$175,572	\$175,572	\$175,572
Specialty License Plate Revenues	\$1,055,018	\$1,055,018	\$1,055,018
Timber Sales	\$3,000,000	\$3,000,000	\$3,000,000
Sanctions, Fines, and Penalties	\$72,062	\$72,062	\$72,062
Sanctions, Fines, and Penalties Not Itemized	\$72,062	\$72,062	\$72,062
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$55,169,388	\$55,169,388	\$55,169,388

230.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$200,562	\$200,562	\$200,562
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230.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$100,871	\$80,074	\$80,074
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230.3 *Transfer funds and 221 positions from the Wildlife Resources program to the new Law Enforcement Program for better alignment with the agency organizational structure.*

State General Funds	(\$15,919,247)	(\$15,919,247)	(\$15,919,247)
Atlantic Coastal Fisheries Coop. Management Act CFDA11.474	(\$233,272)	(\$233,272)	(\$233,272)
Boating Safety Financial Assistance CFDA97.012	(\$2,015,186)	(\$2,015,186)	(\$2,015,186)
Funds Recovered from Insurance Claims	(\$3,657)	(\$3,657)	(\$3,657)
Total Public Funds:	(\$18,171,362)	(\$18,171,362)	(\$18,171,362)

230.4 *Increase funds for personnel to reflect the final installment of the law enforcement career ladder in the Wildlife Resources program.*

State General Funds		\$166,088	\$166,088
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230.99 **SAC:** *The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.*

House: *The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.*

Governor: *The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.*

State General Funds	\$0	\$0	\$0
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230.100 Wildlife Resources **Appropriation (HB 744)**

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	\$17,019,394	\$17,164,685	\$17,164,685
State General Funds	\$17,019,394	\$17,164,685	\$17,164,685
TOTAL FEDERAL FUNDS	\$11,535,939	\$11,535,939	\$11,535,939
Boating Safety Financial Assistance CFDA97.012	\$152,926	\$152,926	\$152,926
Coastal Zone Mgmt. Estuarine Research Reserves CFDA11.420	\$638,000	\$638,000	\$638,000
Cooperative Endangered Species Conservation Fund CFDA15.615	\$1,264,707	\$1,264,707	\$1,264,707
Cooperative Forestry Assistance CFDA10.664	\$143,162	\$143,162	\$143,162
Sport Fish Restoration CFDA15.605	\$5,322,011	\$5,322,011	\$5,322,011
Unallied Science Program CFDA11.472	\$147,074	\$147,074	\$147,074
Wildlife Restoration CFDA15.611	\$3,868,059	\$3,868,059	\$3,868,059
TOTAL AGENCY FUNDS	\$8,714,126	\$8,714,126	\$8,714,126
Contributions, Donations, and Forfeitures	\$99,286	\$99,286	\$99,286
Donations	\$99,286	\$99,286	\$99,286
Rebates, Refunds, and Reimbursements	\$10,250	\$10,250	\$10,250
Rebates, Refunds, and Reimbursements Not Itemized	\$10,250	\$10,250	\$10,250
Royalties and Rents	\$17,375	\$17,375	\$17,375
Royalties and Rents Not Itemized	\$17,375	\$17,375	\$17,375
Sales and Services	\$8,515,153	\$8,515,153	\$8,515,153
Contrib. for Wildlife Conservation per OCGA12-3-602	\$4,244,563	\$4,244,563	\$4,244,563
Park Receipts per OCGA12-3-2	\$40,000	\$40,000	\$40,000
Sales and Services Not Itemized	\$175,572	\$175,572	\$175,572
Specialty License Plate Revenues	\$1,055,018	\$1,055,018	\$1,055,018
Timber Sales	\$3,000,000	\$3,000,000	\$3,000,000
Sanctions, Fines, and Penalties	\$72,062	\$72,062	\$72,062
Sanctions, Fines, and Penalties Not Itemized	\$72,062	\$72,062	\$72,062
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$37,299,459	\$37,444,750	\$37,444,750

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

Section 43: Soil and Water Conservation Commission

Commission Administration

Continuation Budget

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

TOTAL STATE FUNDS	\$756,103	\$756,103	\$756,103
State General Funds	\$756,103	\$756,103	\$756,103
TOTAL PUBLIC FUNDS	\$756,103	\$756,103	\$756,103

308.1 *Eliminate funds for personnel for two vacant and five filled positions.*

State General Funds	(\$370,438)	(\$370,438)	\$0
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308.2 *Eliminate funds for personnel for one position.*

State General Funds			(\$94,134)
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308.3 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds			\$12,650
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308.4 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds			\$1,292
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308.5 *Increase funds for merit-based pay adjustment and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds			\$4,660
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308.98 *Transfer remaining funds and one position from the Soil and Water Conservation Commission to the Department of Agriculture to consolidate soil and water conservation activities.*

State General Funds	(\$385,665)	(\$385,665)	\$0
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308.100 Commission Administration

Appropriation (HB 744)

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

TOTAL STATE FUNDS	\$0	\$0	\$680,571
State General Funds	\$0	\$0	\$680,571
TOTAL PUBLIC FUNDS	\$0	\$0	\$680,571

Conservation of Agricultural Water Supplies

Continuation Budget

The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

TOTAL STATE FUNDS	\$235,272	\$235,272	\$235,272
State General Funds	\$235,272	\$235,272	\$235,272
TOTAL FEDERAL FUNDS	\$241,784	\$241,784	\$241,784
Environmental Quality Incentives Program CFDA10.912	\$22,755	\$22,755	\$22,755
Soil and Water Conservation CFDA10.902	\$219,029	\$219,029	\$219,029
TOTAL AGENCY FUNDS	\$837,715	\$837,715	\$837,715
Intergovernmental Transfers	\$837,715	\$837,715	\$837,715
Authority/Local Government Payments to State Agencies	\$837,715	\$837,715	\$837,715
TOTAL PUBLIC FUNDS	\$1,314,771	\$1,314,771	\$1,314,771

309.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds			\$3,638
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309.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds			\$1,298
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309.3 *Reduce funds for operations.*

State General Funds			(\$29,053)
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309.98 *Transfer funds and six positions from the Soil and Water Conservation Commission to the Department of Agriculture to consolidate soil and water conservation activities. (H:Reduce funds (\$144,310) and transfer remaining funds (\$90,962) to the Department of Agriculture to consolidate soil and water conservation activities)*

State General Funds	(\$235,272)	(\$235,272)	\$0
Soil and Water Conservation CFDA10.902	(\$219,029)	(\$219,029)	\$0
Authority/Local Government Payments to State Agencies	(\$837,715)	(\$837,715)	\$0
Environmental Quality Incentives Program CFDA10.912	(\$22,755)	(\$22,755)	\$0
Total Public Funds:	(\$1,314,771)	(\$1,314,771)	\$0

309.100 Conservation of Agricultural Water Supplies **Appropriation (HB 744)**

The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

TOTAL STATE FUNDS	\$0	\$0	\$211,155
State General Funds	\$0	\$0	\$211,155
TOTAL FEDERAL FUNDS	\$0	\$0	\$241,784
Environmental Quality Incentives Program CFDA10.912	\$0	\$0	\$22,755
Soil and Water Conservation CFDA10.902	\$0	\$0	\$219,029
TOTAL AGENCY FUNDS	\$0	\$0	\$837,715
Intergovernmental Transfers	\$0	\$0	\$837,715
Authority/Local Government Payments to State Agencies	\$0	\$0	\$837,715
TOTAL PUBLIC FUNDS	\$0	\$0	\$1,290,654

Conservation of Soil and Water Resources **Continuation Budget**

The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

TOTAL STATE FUNDS	\$1,390,739	\$1,390,739	\$1,390,739
State General Funds	\$1,390,739	\$1,390,739	\$1,390,739
TOTAL FEDERAL FUNDS	\$268,077	\$268,077	\$268,077
Fish & Wildlife Service CFDA15.631	\$262,656	\$262,656	\$262,656
Soil and Water Conservation CFDA10.902	\$5,421	\$5,421	\$5,421
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$446,908	\$446,908	\$446,908
Federal Funds Transfers	\$446,908	\$446,908	\$446,908
FF Water Quality Management Planning CFDA66.454	\$446,908	\$446,908	\$446,908
TOTAL PUBLIC FUNDS	\$2,105,724	\$2,105,724	\$2,105,724

310.1 *Eliminate funds for personnel for 10 vacant and two filled positions.*

State General Funds	(\$130,477)	(\$130,477)	\$0
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310.2 *Reduce funds for operations.*

State General Funds			(\$171,737)
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310.3 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds			\$23,414
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310.4 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds			\$8,784
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310.98 *Transfer remaining funds and 21 positions from the Soil and Water Conservation Commission to the Department of Agriculture to consolidate soil and water conservation activities.*

State General Funds	(\$1,260,262)	(\$1,260,262)	\$0
Soil and Water Conservation CFDA10.902	(\$5,421)	(\$5,421)	\$0
Fish & Wildlife Service CFDA15.631	(\$262,656)	(\$262,656)	\$0
FF Water Quality Management Planning CFDA66.454	(\$446,908)	(\$446,908)	\$0
Total Public Funds:	(\$1,975,247)	(\$1,975,247)	\$0

310.100 Conservation of Soil and Water Resources **Appropriation (HB 744)**

The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

TOTAL STATE FUNDS	\$0	\$0	\$1,251,200
State General Funds	\$0	\$0	\$1,251,200
TOTAL FEDERAL FUNDS	\$0	\$0	\$268,077
Fish & Wildlife Service CFDA15.631	\$0	\$0	\$262,656
Soil and Water Conservation CFDA10.902	\$0	\$0	\$5,421
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$0	\$0	\$446,908
Federal Funds Transfers	\$0	\$0	\$446,908
FF Water Quality Management Planning CFDA66.454	\$0	\$0	\$446,908
TOTAL PUBLIC FUNDS	\$0	\$0	\$1,966,185

U.S.D.A. Flood Control Watershed Structures

Continuation Budget

The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

TOTAL STATE FUNDS	\$98,502	\$98,502	\$98,502
State General Funds	\$98,502	\$98,502	\$98,502
TOTAL PUBLIC FUNDS	\$98,502	\$98,502	\$98,502

311.1 *Reduce funds for operations.*

State General Funds			(\$12,164)
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311.98 *Transfer funds from the Soil and Water Conservation Commission to the Department of Agriculture to consolidate soil and water conservation activities.*

State General Funds	(\$98,502)	(\$98,502)	\$0
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311.100 U.S.D.A. Flood Control Watershed Structures

Appropriation (HB 744)

The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

TOTAL STATE FUNDS	\$0	\$0	\$86,338
State General Funds	\$0	\$0	\$86,338
TOTAL PUBLIC FUNDS	\$0	\$0	\$86,338

Water Resources and Land Use Planning

Continuation Budget

The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.

TOTAL STATE FUNDS	\$131,920	\$131,920	\$131,920
State General Funds	\$131,920	\$131,920	\$131,920
TOTAL PUBLIC FUNDS	\$131,920	\$131,920	\$131,920

312.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds			\$1,318
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312.2 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds			\$482
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312.3 *Reduce funds for operations.*

State General Funds			(\$16,290)
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312.98 *Transfer funds from the Soil and Water Conservation Commission to the Department of Agriculture to consolidate soil and water conservation activities.*

State General Funds	(\$131,920)	(\$131,920)	\$0
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312.100 Water Resources and Land Use Planning

Appropriation (HB 744)

The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.

TOTAL STATE FUNDS	\$0	\$0	\$117,430
State General Funds	\$0	\$0	\$117,430
TOTAL PUBLIC FUNDS	\$0	\$0	\$117,430